

THE  
ATLANTA REGION'S

# Transit Programs Of Projects



Last Updated: February 19, 2020

## FTA Formula Programs

The POP outlines the FTA formula funds allocated to the Atlanta region, and shows the projects that local governments apply the funds towards. These FTA formula funds include the Section 5307 Urbanized Area Formula Program, the 5337 State of Good Repair Grants Program, and the 5339 Bus and Bus Facilities Program. The POP compliments the Atlanta Region MPO's Transportation Improvement Program (TIP) which lists how all federal transportation funds are programmed. The TIP lists the suballocation amounts for the FTA formula funds while the POP goes into detail to include the specific projects that local governments spend these funds on. ATL as Designated Recipient for the Atlanta region's urbanized FTA formula fund apportionments is responsible for gathering the Program of Projects from operators and local governments.

In compliance with requirements and guidelines outlined in Federal Transit Administration (FTA) Circular 4702.1B, and the Atlanta-region Transit Link Authority (ATL) Title VI Program, ATL conducts public involvement activities for the proposed POP on behalf of the regional operators and local governments. However, ATL public involvement process does not preclude local governments and transit operators from proactively conducting public involvement and/or public outreach as part of their individual planning process.

The table below lists the recipients for each FTA formula fund program in the Atlanta region. A local government must either be a Direct Recipient or partner with one to access FTA formula funds. Projects shown in the Program of Projects are those identified and planned by each applicable Direct Recipient to be carried out in the Fiscal Year. For more information on eligible project, local match requirements and other fund requirements, please refer to the fact sheets and circulars below.

FTA Programs	Designated Recipients	Sub-Recipients
Section 5307 Urbanized Area Formula (Large UZA of 200,000 or more in population)	The ATL  <i>Direct Recipients:</i> Cherokee County, Cobb County, Douglas County, Henry County, Gwinnett County, MARTA and GRTA	ARC, Barrow County, Bartow County, Carroll County, Cherokee County, Cobb County, Coweta County, Dawson County, Douglas County, Fayette County, Forsyth County, GRTA, Gwinnett County, Hall County, Henry County, Jackson County, Newton County, Paulding County, Pike County, Rockdale County, RTC, Spalding County, Walton County
Section 5337 State of Good Repair	The ATL	Cobb County, GRTA, Gwinnett County, MARTA
Section 5339 Bus and Bus Facilities	The ATL	Cherokee County, Cobb County, Coweta County, Douglas County, GRTA, Gwinnett County, Hall County, Henry County

5307

Circular: [https://www.transit.dot.gov/sites/fta.dot.gov/files/docs/FINAL\\_FTA\\_circular9030.1E.pdf](https://www.transit.dot.gov/sites/fta.dot.gov/files/docs/FINAL_FTA_circular9030.1E.pdf)

Fact Sheet: <https://www.transit.dot.gov/sites/fta.dot.gov/files/docs/funding/grants/37961/fast-act-section-5307-fact-sheet.pdf>

5337

Circular: [https://www.transit.dot.gov/sites/fta.dot.gov/files/docs/FTA\\_Circular\\_5300\\_published\\_02-28-15.pdf](https://www.transit.dot.gov/sites/fta.dot.gov/files/docs/FTA_Circular_5300_published_02-28-15.pdf)

Fact Sheet: <https://www.transit.dot.gov/sites/fta.dot.gov/files/docs/funding/grants/38011/5337-state-good-repair-fact-sheet.pdf>

5339

Circular: [https://www.transit.dot.gov/sites/fta.dot.gov/files/docs/Final\\_FTA\\_C\\_5100\\_4-16-15.pdf](https://www.transit.dot.gov/sites/fta.dot.gov/files/docs/Final_FTA_C_5100_4-16-15.pdf)

Fact Sheet: [https://www.transit.dot.gov/sites/fta.dot.gov/files/docs/5339\\_Bus\\_and\\_Bus\\_Facilities\\_Fact\\_Sheet.pdf](https://www.transit.dot.gov/sites/fta.dot.gov/files/docs/5339_Bus_and_Bus_Facilities_Fact_Sheet.pdf)

## Atlanta Regional Commission

### Section 5307 (Years of Fund Availability: Year + 5)

#### Funding Used Itemized by Activity

2015	FY15 5307 Activities Funded	Federal	State	Local	Total
		Fulton County Transit Master Plan	\$195,087	\$0	\$48,772
	JARC/Low-Income Component	\$250,000	\$0	\$205,777	\$455,777
	GTFS Workflow Workshops	\$60,000	\$0	\$15,000	\$75,000
	Regional Transit Planning Software	\$45,884	\$0	\$11,471	\$57,355
	AR-SP-5307 Mobility Management Study	\$155,987	\$0	\$38,997	\$194,984
	<b>Total Funding</b>	\$445,087	\$0	\$254,549	\$699,636

2016	FY16 5307 Activities Funded	Federal	State	Local	Total
		Regional Transit Planning Software	\$185,335	\$0	\$46,334
	<b>Total Funding</b>				

2017	FY17 5307 Activities Funded	Federal	State	Local	Total
	<b>Total Funding</b>				

2018	FY18 5307 Activities Funded	Federal	State	Local	Total
	<b>Total Funding</b>				

2019	FY19 5307 Activities Funded	Federal	State	Local	Total
	<b>Total Funding</b>				

2020	FY20 5307 Activities Funded	Federal	State	Local	Total
		Spalding County Mobility Management Study	\$155,987	\$0	\$38,996
	Newton County Transit Study	\$285,932	\$0	\$71,483	\$357,415
	<b>Total Funding</b>	\$441,919	\$0	\$110,479	\$552,398

**Atlanta Regional Commission**  
**Funding Used Itemized by Activity - JARC - Low Income Suballocation Component**

2015	FY15 JARC Activities Funded				
		Federal	State	Local	Total
	AR-ARC-5307CPMM Mobility Management	\$40,000	\$0	\$10,000	\$50,000
	AR-ARC-5307CP-OP Operating	\$210,000	\$0	\$210,000	\$420,000
JARC/Low-Income Component	\$250,000	\$0	\$205,777	\$455,777	
	<b>Total Funding</b>	\$500,000	\$0	\$425,777	\$925,777

2016	FY16 JARC Activities Funded				
		Federal	State	Local	Total
	AR-ARC-5307CPMM Mobility Management	\$45,440	\$0	\$11,360	\$56,800
AR-ARC-5307CP-OP Operating	\$204,560	\$0	\$204,560	\$409,120	
	<b>Total Funding</b>	\$250,000	\$0	\$215,920	\$465,920

2017	FY17 JARC Activities Funded				
		Federal	State	Local	Total
	CPACS - JARC/Low Income - Mobility Manager	\$40,000	\$0	\$10,000	\$50,000
	CPACS - JARC/Low Income - Operations	\$264,471	\$0	\$264,471	\$528,942
	<b>Total Funding</b>	\$304,471	\$0	\$274,471	\$578,942

2018	FY18 JARC Activities Funded				
		Federal	State	Local	Total
	CPACS - JARC/Low Income - Mobility Manager	\$40,000	\$0	\$10,000	\$50,000
	CPACS - JARC/Low Income - Operations	\$264,471	\$0	\$264,471	\$528,942
	<b>Total Funding</b>	\$304,471	\$0	\$274,471	\$578,942

2019	FY19 JARC Activities Funded				
		Federal	State	Local	Total
		\$0	\$0	\$0	\$0
		\$0	\$0	\$0	\$0
	<b>Total Funding</b>	\$0	\$0	\$0	\$0

2020	FY20 JARC Activities Funded				
		Federal	State	Local	Total
	CPACS - JARC/Low Income - Mobility Manager	\$40,000	\$0	\$10,000	\$50,000
	CPACS - JARC/Low Income - Operations	\$264,471	\$0	\$264,471	\$528,942
	<b>Total Funding</b>	\$304,471	\$0	\$274,471	\$578,942

## Cherokee County

### Section 5307 (Years of Fund Availability: Year + 5)

#### Funding Used Itemized by Activity

2015	FY15 5307 Activities Funded	Federal	State	Local	Total
		Operating Assistance	\$199,306	\$0	\$110,847
	<b>Total Funding</b>	\$199,306	\$0	\$110,847	\$310,153

2016	FY16 5307 Activities Funded	Federal	State	Local	Total
		Operating Assistance	\$48,259	\$0	\$48,259
	<b>Total Funding</b>	\$48,259	\$0	\$48,259	\$96,518

2017	FY17 5307 Activities Funded	Federal	State	Local	Total	
		Operating Assistance	\$249,651	\$0	\$249,651	\$499,302
		Transit Bus Facility	\$100,000	\$0	\$25,000	\$125,000
		Preventive Maintenance	\$55,000	\$0	\$13,750	\$68,750
		Support Equipment	\$100,000	\$0	\$25,000	\$125,000
		Mobility Management	\$50,000	\$0	\$12,500	\$62,500
		Employee Education	\$15,000	\$0	\$3,750	\$18,750
	<b>Total Funding</b>	\$569,651	\$0	\$329,651	\$899,302	

2018	FY18 5307 Activities Funded	Federal	State	Local	Total	
		Operating Assistance	\$268,070	\$0	\$268,070	\$536,140
		Transit Bus Facilities	\$100,000	\$0	\$25,000	\$125,000
		Preventive Maintenance	\$100,000	\$0	\$25,000	\$125,000
		Support Equipment	\$50,000	\$0	\$12,500	\$62,500
		Mobility Management	\$100,000	\$0	\$25,000	\$125,000
		Employee Education and Training	\$50,000	\$0	\$12,500	\$62,500
	<b>Total Funding</b>	\$668,070	\$0	\$368,070	\$1,036,140	

2019	FY19 5307 Activities Funded	Federal	State	Local	Total	
		Operating Assistance	\$255,477	\$0	\$255,477	\$510,954
		Capital Cost of 3rd Party Contracting	\$200,000	\$0	\$50,000	\$250,000
	<b>Total Funding</b>	\$455,477	\$0	\$305,477	\$760,954	

2020	FY20 5307 Activities Funded	Federal	State	Local	Total
		<b>Total Funding</b>			

**Section 5339** (Years of Fund Availability: Year + 3)

**Funding Used Itemized by Activity - Cherokee County**

<b>2015</b>	<b>FY15 5339 Activities Funded</b>	<b>Federal</b>	<b>State</b>	<b>Local</b>	<b>Total</b>
	<b>Total Funding</b>				

<b>2016</b>	<b>FY16 5339 Activities Funded</b>	<b>Federal</b>	<b>State</b>	<b>Local</b>	<b>Total</b>
	Transit Bus Replacement	\$84,855	\$0	\$21,214	\$106,069
	<b>Total Funding</b>	\$84,855	\$0	\$21,214	\$106,069

<b>2017</b>	<b>FY17 5339 Activities Funded</b>	<b>Federal</b>	<b>State</b>	<b>Local</b>	<b>Total</b>
	Transit Bus Replacement	\$99,520	\$0	\$24,880	\$124,400
	<b>Total Funding</b>	\$99,520	\$0	\$24,880	\$124,400

<b>2018</b>	<b>FY18 5339 Activities Funded</b>	<b>Federal</b>	<b>State</b>	<b>Local</b>	<b>Total</b>
	Transit Bus Replacement	\$137,233	\$0	\$34,308	\$171,541
	<b>Total Funding</b>	\$137,233	\$0	\$34,308	\$171,541

<b>2019</b>	<b>FY19 5339 Activities Funded</b>	<b>Federal</b>	<b>State</b>	<b>Local</b>	<b>Total</b>
	Transit Bus Replacement	\$122,394	\$0	\$30,599	\$152,993
	<b>Total Funding</b>	\$122,394	\$0	\$30,599	\$152,993

<b>2020</b>	<b>FY20 5339 Activities Funded</b>	<b>Federal</b>	<b>State</b>	<b>Local</b>	<b>Total</b>
	<b>Total Funding</b>				

## City of Atlanta

### Section 5307 (Years of Fund Availability: Year + 5)

#### Funding Used Itemized by Activity

<b>2019</b>	<b>FY19 5307 Activities Funded</b>	<b>Federal</b>	<b>State</b>	<b>Local</b>	<b>Total</b>
	<b>Total Funding</b>				

<b>2020</b>	<b>FY20 5307 Activities Funded</b>	<b>Federal</b>	<b>State</b>	<b>Local</b>	<b>Total</b>
	<b>Total Funding</b>				

## Cobb County

### Section 5307 (Years of Fund Availability: Year + 5)

#### Funding Used Itemized by Activity - Cobb County

2015	FY15 5307 Activities Funded	Federal	State	Local	Total
		Paratransit Vehicle Purchase	\$1,600,000	\$0	\$400,000
	Fixed Route Bus Purchase	\$1,294,921	\$0	\$323,730	\$1,618,651
	Transit Bus Facilities	\$173,252	\$0	\$43,313	\$216,565
	Transit Enhancements	\$878,000	\$0	\$219,500	\$1,097,500
	Transit Planning Program	\$40,000	\$0	\$10,000	\$50,000
	Computer/Computer Related	\$40,000	\$0	\$10,000	\$50,000
	Education and Training	\$4,000	\$0	\$1,000	\$5,000
	Mobility Management	\$28,000	\$0	\$7,000	\$35,000
	Preventive Maintenance	\$400,000	\$0	\$100,000	\$500,000
	Fare Collection Equipment	\$28,000	\$0	\$7,000	\$35,000
	ITS and Related Equipment	\$48,000	\$0	\$12,000	\$60,000
	Paratransit Operations	\$262,109	\$0	\$65,527	\$327,636
	Operating Assistance	\$125,000	\$0	\$125,000	\$250,000
	<b>Total Funding</b>	<b>\$4,921,282</b>	<b>\$0</b>	<b>\$1,324,070</b>	<b>\$6,245,352</b>

2016	FY16 5307 Activities Funded	Federal	State	Local	Total
		Paratransit Vehicle Replacement	\$414,410	\$0	\$103,603
	Fixed Route Buses Rehab	\$1,617,458	\$0	\$404,364	\$2,021,822
	Transit Center Facilities Equipment	\$360,000	\$0	\$90,000	\$450,000
	Transit System Automation	\$60,000	\$0	\$15,000	\$75,000
	Assoc. Transit Improvements	\$1,200,000	\$0	\$300,000	\$1,500,000
	Transit Planning Program	\$80,000	\$0	\$20,000	\$100,000
	Education and Training	\$4,000	\$0	\$1,000	\$5,000
	Mobility Management	\$20,000	\$0	\$5,000	\$25,000
	Support Vehicles	\$49,306	\$0	\$12,326	\$61,632
	Preventive Maintenance	\$407,219	\$0	\$101,805	\$509,024
	Paratransit Operations	\$492,553	\$0	\$123,138	\$615,691
	JARC Operating Assistance	\$1,078,930	\$0	\$1,078,929	\$2,157,859
	Operating Assistance	\$137,863	\$0	\$137,862	\$275,725
	<b>Total Funding</b>	<b>\$5,921,739</b>	<b>\$0</b>	<b>\$2,393,027</b>	<b>\$8,314,766</b>

2017	FY17 5307 Activities Funded	Federal	State	Local	Total
		Fixed Route Buses	\$1,975,694	\$0	\$493,924
	Transit Ctr. Facilities/Equip.	\$624,000	\$0	\$156,000	\$780,000
	Transit System Automation	\$320,000	\$0	\$80,000	\$400,000
	Assoc. Transit Improvements	\$24,000	\$0	\$6,000	\$30,000
	Transit Planning	\$80,000	\$0	\$20,000	\$100,000
	Education and Training	\$4,000	\$0	\$1,000	\$5,000
	Mobility Management	\$40,000	\$0	\$10,000	\$50,000
	Project Mgmt. and Inspection	\$80,000	\$0	\$20,000	\$100,000
	Support Vehicles	\$40,000	\$0	\$10,000	\$50,000
	Preventive Maintenance	\$1,035,828	\$0	\$258,957	\$1,294,785
	Paratransit Operations	\$1,075,881	\$0	\$268,970	\$1,344,851
	Operating Assistance	\$75,000	\$0	\$124,999	\$250,000
	JARC Operating Asst. (RT. 30)	\$1,000,000	\$0	\$1,000,000	\$2,000,000
	<b>Total Funding</b>	<b>\$6,424,403</b>	<b>\$0</b>	<b>\$2,449,850</b>	<b>\$8,874,254</b>

2018	FY18 5307 Activities Funded	Federal	State	Local	Total
		Express Bus Rebuild	\$800,000	\$0	\$200,000
	Transit Center Facilities and Equipment	\$320,000	\$0	\$80,000	\$400,000
	Transit System Automation (ITS, Computer & Fare Collection E	\$300,000	\$0	\$75,000	\$375,000
	Transit Planning Program	\$200,000	\$0	\$50,000	\$250,000
	Education and Training	\$16,000	\$0	\$4,000	\$20,000
	Project Management & Inspection Services	\$100,000	\$0	\$25,000	\$125,000
	Support Vehicles	\$80,000	\$0	\$20,000	\$100,000
	Preventive Maintenance	\$1,440,000	\$0	\$360,000	\$1,800,000



Paratransit Operations	\$2,057,371	\$0	\$514,343	\$2,571,714
Operating Assistance	\$180,000	\$0	\$180,000	\$360,000
JARC Operating Assistance (Route 30)	\$1,000,000	\$0	\$1,000,000	\$2,000,000
<b>Total Funding</b>	<b>\$6,493,371</b>	<b>\$0</b>	<b>\$2,508,343</b>	<b>\$9,001,714</b>

	FY19 5307 Activities Funded	Federal	State	Local	Total
<b>2019</b>	Express Bus Rebuild	\$80,000	\$0	\$20,000	\$100,000
	Transit Center Facilities and Equipment	\$80,000	\$0	\$20,000	\$100,000
	Transit System Automation (ITS, Computer & Fare Collection Equipment)	\$198,200	\$0	\$49,550	\$247,750
	Transit Planning Program	\$80,000	\$0	\$20,000	\$100,000
	Education and Training	\$12,000	\$0	\$3,000	\$15,000
	Project Management & Inspection Services	\$60,000	\$0	\$15,000	\$75,000
	Support Vehicles	\$64,000	\$0	\$16,000	\$80,000
	Preventive Maintenance	\$1,607,031	\$0	\$401,758	\$2,008,789
	Paratransit Operations	\$1,120,308	\$0	\$280,077	\$1,400,385
	Operating Assistance	\$2,300,000	\$0	\$2,300,000	\$4,600,000
	<b>Total Funding</b>	<b>\$5,601,539</b>	<b>\$0</b>	<b>\$3,125,385</b>	<b>\$8,726,924</b>

	FY20 5307 Activities Funded	Federal	State	Local	Total
<b>2020</b>	Fixed Route Bus Replacement	\$480,000	\$0	\$120,000	\$600,000
	Transit Center Facilities and Equipment	\$160,000	\$0	\$40,000	\$200,000
	Transit System Automation (ITS/Computer/Fare Equip.)	\$300,000	\$0	\$75,000	\$375,000
	Transit Planning Program	\$160,000	\$0	\$40,000	\$200,000
	Education and Training	\$16,000	\$0	\$4,000	\$20,000
	Project Management and Support Services	\$92,000	\$0	\$23,000	\$115,000
	Support Vehicles	\$80,000	\$0	\$20,000	\$100,000
	Preventive Maintenance	\$1,470,400	\$0	\$367,600	\$1,838,000
	Paratransit Operations	\$1,241,600	\$0	\$310,400	\$1,552,000
	Operating Assistance	\$1,380,000	\$0	\$1,380,000	\$2,760,000
	<b>Total Funding</b>	<b>\$5,380,000</b>	<b>\$0</b>	<b>\$2,380,000</b>	<b>\$7,760,000</b>

## Cobb County

### Section 5337 High Intensity Motorbus (Years of Fund Availability: Year + 3)

#### Funding Used Itemized by Activity

2015	FY15 5337 Activities Funded	Federal	State	Local	Total
	Fixed Route Bus Purchase	\$347,775	\$0	\$86,944	\$434,719
	<b>Total Funding</b>	\$347,775	\$0	\$86,944	\$434,719

2016	FY16 5337 Activities Funded	Federal	State	Local	Total
	Paratransit Bus Replacement	\$347,775	\$0	\$86,944	\$434,719
	Preventive Maintenance	\$80,000	\$0	\$20,000	\$100,000
	Transit Ctr. Facilities & Equip.	\$118,942	\$0	\$29,736	\$148,678
	<b>Total Funding</b>	\$475,216	\$0	\$118,804	\$594,020

Cobb cont'd

2017	FY17 5337 Activities Funded	Federal	State	Local	Total
	Computers and Related Equip.	\$24,000	\$0	\$6,000	\$30,000
	Preventive Maintenance	\$516,452	\$0	\$129,113	\$645,565
	Transit Ctr. Facilities & Equip.	\$83,176	\$0	\$20,794	\$103,970
	<b>Total Funding</b>	\$623,628	\$0	\$155,907	\$779,535

2018	FY18 5337 Activities Funded	Federal	State	Local	Total
	Preventive Maintenance	\$569,719	\$0	\$142,430	\$712,149
	<b>Total Funding</b>	\$569,719	\$0	\$142,430	\$712,149

2019	FY19 5337 Activities Funded	Federal	State	Local	Total
		\$0	\$0	\$0	\$0
	<b>Total Funding</b>	\$0	\$0	\$0	\$0

2020	FY20 5337 Activities Funded	Federal	State	Local	Total
	Preventive Maintenance	\$560,000	\$0	\$140,000	\$700,000
	<b>Total Funding</b>	\$560,000	\$0	\$140,000	\$700,000

## Cobb County

### Section 5339 (Years of Fund Availability: Year + 3)

#### Funding Used Itemized by Activity - Cobb County

2015	FY15 5339 Activities Funded	Federal	State	Local	Total
		Fixed Route Bus Purchase	\$619,914	\$0	\$154,978
	<b>Total Funding</b>	\$619,914	\$0	\$154,978	\$774,892

2016	FY16 5339 Activities Funded	Federal	State	Local	Total
		Paratransit Vehicle/Bus Replacement	\$414,410	\$0	\$103,603
	Transit Center Facilities and Equipment	\$108,070	\$0	\$27,017	\$135,087
	<b>Total Funding</b>	\$522,480	\$0	\$130,620	\$653,100

2017	FY17 5339 Activities Funded	Federal	State	Local	Total
		Computers and Related Equipment	\$80,000	\$0	\$20,000
	Transit Center Facilities and Equipment	\$264,995	\$0	\$66,248	\$331,244
	Fixed Route Buses	\$603,535	\$0	\$150,884	\$754,419
	<b>Total Funding</b>	\$344,995	\$0	\$86,249	\$431,244

2018	FY18 5339 Activities Funded	Federal	State	Local	Total
		Computers and Related Equipment	\$80,000	\$0	\$20,000
	Transit Center Facilities and Equipment	\$320,000	\$0	\$80,000	\$400,000
	Express Bus Rebuild	\$430,905	\$0	\$107,726	\$538,631
	<b>Total Funding</b>	\$830,905	\$0	\$207,726	\$1,038,631

2019	FY19 5339 Activities Funded	Federal	State	Local	Total
			\$0	\$0	\$0
		\$0	\$0	\$0	\$0
		\$0	\$0	\$0	\$0
	<b>Total Funding</b>	\$0	\$0	\$0	\$0

2020	FY20 5339 Activities Funded	Federal	State	Local	Total
		Fixed Route Bus Replacement	\$480,000	\$0	\$120,000
	Computers and Related Equipment	\$96,000	\$0	\$24,000	\$120,000
	Transit Center Equipment	\$616,000	\$0	\$154,000	\$770,000
	Fare Collection, ITS and Related Equipment	\$308,000	\$0	\$77,000	\$385,000
	Project Management	\$100,000	\$0	\$25,000	\$125,000
	<b>Total Funding</b>	\$1,600,000	\$0	\$400,000	\$2,000,000

## Douglas County

### Section 5307 (Years of Fund Availability: Year + 5)

#### Funding Used Itemized by Activity

2015	FY15 5307 Activities Funded	Federal	State	Local	Total
		Vanpool Replacement Vehicles	\$280,000	\$0	\$70,000
	Safety and Security Upgrades	\$160,000	\$0	\$40,000	\$200,000
	Technology Upgrades	\$200,000	\$0	\$50,000	\$250,000
	Demand Response Vehicles	\$393,833	\$0	\$98,458	\$492,291
	Preventive Maintenance	\$125,000	\$0	\$31,250	\$156,250
	<b>Total Funding</b>	<b>\$1,158,833</b>	<b>\$0</b>	<b>\$289,708</b>	<b>\$1,448,541</b>

2016	FY16 5307 Activities Funded	Federal	State	Local	Total
		Fixed Route Replacement Vehicles	\$390,214	\$0	\$97,554
	Operating Assistance	\$379,366	\$0	\$379,366	\$758,732
	Preventive Maintenance	\$125,000	\$0	\$31,250	\$156,250
	Demand Response Vehicles	\$250,000	\$0	\$62,500	\$312,500
	<b>Total Funding</b>	<b>\$1,144,580</b>	<b>\$0</b>	<b>\$570,670</b>	<b>\$1,715,250</b>

2017	FY17 5307 Activities Funded	Federal	State	Local	Total
		Comprehensive Transit Study	\$200,000	\$0	\$50,000
	Operating Assistance	\$125,000	\$0	\$125,000	\$250,000
	Preventive Maintenance	\$80,054	\$0	\$20,014	\$100,068
	<b>Total Funding</b>	<b>\$405,054</b>	<b>\$0</b>	<b>\$195,014</b>	<b>\$600,068</b>

2018	FY18 5307 Activities Funded	Federal	State	Local	Total
		Operating Assistance	\$332,565	\$0	\$332,565
	Fixed Route Vehicles	\$276,529	\$0	\$69,132	\$345,661
	Staff Vehicles	\$32,000	\$0	\$8,000	\$40,000
	<b>Total Funding</b>	<b>\$641,094</b>	<b>\$0</b>	<b>\$409,697</b>	<b>\$1,050,791</b>

2019	FY19 5307 Activities Funded	Federal	State	Local	Total
		Vanpool Expansion Vehicles	\$125,627	\$0	\$31,407
	Demand Response Vehicles	\$225,000	\$0	\$56,250	\$281,250
	Preventive Maintenance	\$125,000	\$0	\$31,250	\$156,250
	Operating Assistance	\$308,990	\$0	\$308,990	\$617,980
	Software Upgrades	\$125,000	\$0	\$31,250	\$156,250
	<b>Total Funding</b>	<b>\$909,617</b>	<b>\$0</b>	<b>\$459,147</b>	<b>\$594,534</b>

2020	FY20 5307 Activities Funded	Federal	State	Local	Total
		Fixed Route Assistance	\$1,600,000	\$0	\$400,000
	<b>Total Funding</b>	<b>\$1,600,000</b>	<b>\$0</b>	<b>\$400,000</b>	<b>\$2,000,000</b>

## Douglas County

### Section 5339 (Years of Fund Availability: Year + 3)

#### Funding Used Itemized by Activity

2015	FY15 5339 Activities Funded	Federal	State	Local	Total
	Purchase (4) Vehicles for flex zone bus and demand response service	\$172,725	\$0	\$43,181	\$215,906
	<b>Total Funding</b>	\$172,725	\$0	\$43,181	\$215,906

2016	FY16 5339 Activities Funded	Federal	State	Local	Total
	Construct bus-related facilities	\$121,898	\$0	\$30,475	\$152,373
	<b>Total Funding</b>	\$121,898	\$0	\$30,475	\$152,373

2017	FY17 5339 Activities Funded	Federal	State	Local	Total
	ADA Paratransit Vehicles	\$119,645	\$0	\$29,911	\$149,556
	<b>Total Funding</b>	\$119,645	\$0	\$28,968	\$144,838

2018	FY18 5339 Activities Funded	Federal	State	Local	Total
	Fare Box Upgrades	\$139,669	\$0	\$34,917	\$174,586
	<b>Total Funding</b>	\$139,669	\$0	\$34,917	\$174,586

2019	FY19 5339 Activities Funded	Federal	State	Local	Total
	Bus Passenger Shelters	\$100,000	\$0	\$25,000	\$125,000
	Bus Passenger Benches	\$29,879	\$0	\$7,470	\$37,349
	<b>Total Funding</b>	\$129,879	\$0	\$32,470	\$162,349

2020	FY20 5339 Activities Funded	Federal	State	Local	Total
	<b>Total Funding</b>				

**GRTA**

**Section 5307** (Years of Fund Availability: Year + 5)

**Funding Used Itemized by Activity - GRTA**

2015	FY15 5307 Activities Funded	Federal	State	Local	Total
		Capital Cost of Contracting	\$475,000	\$1,484,375	\$0
	Transit Planning	\$850,000	\$212,500	\$0	\$1,062,500
	Preventive Maintenance	\$2,257,426	\$926,857	\$0	\$3,184,283
	Fleet Reinvestment Project	\$1,677,303	\$419,326	\$0	\$2,096,629
	State of Good Repair Upgrades	\$2,484,664	\$621,166	\$0	\$3,105,830
	Short Range Transit Planning	\$1,029,401	\$257,350	\$0	\$1,086,251
	<b>Total Funding</b>	<b>\$8,773,794</b>	<b>\$3,921,574</b>	<b>\$0</b>	<b>\$12,494,868</b>

2016	FY16 5307 Activities Funded	Federal	State	Local	Total
		Airport Service Planning (JARC/Low-Income)	\$200,000	\$50,000	\$0
	Xpress Fleet Reinvestment Project	\$1,514,710	\$378,678	\$0	\$1,893,388
	Project Administration	\$201,451	\$50,363	\$0	\$251,814
	Capital Cost of Contracting - Xpress	\$2,032,675	\$4,319,434	\$0	\$6,352,109
	Capital Cost of Contracting - Vanpool	\$1,681,875	\$2,859,188	\$0	\$4,541,063
	Preventive Maintenance	\$944,471	\$236,118	\$0	\$1,180,589
	Mobility Management	\$40,000	\$10,000	\$0	\$50,000
	Short Range Transit Planning	\$1,029,401	\$257,350	\$0	\$1,086,251
	<b>Total Funding</b>	<b>\$7,644,583</b>	<b>\$8,161,131</b>	<b>\$0</b>	<b>\$15,605,214</b>

2017	FY17 5307 Activities Funded	Federal	State	Local	Total
		Short Range Transit Planning	\$1,189,800	\$257,750	\$0
	<b>Total Funding</b>	<b>\$1,189,800</b>	<b>\$257,750</b>	<b>\$0</b>	<b>\$1,288,749</b>

2018	FY18 5307 Activities Funded	Federal	State	Local	Total
		Capital Cost of Contracting - Xpress	\$2,388,431	\$5,075,416	\$0
	Preventive Maintenance	\$1,217,418	\$304,354	\$0	\$1,521,772
	Short Range Transit Planning	\$1,250,000	\$312,500	\$0	\$1,562,500
	<b>Total Funding</b>	<b>\$4,855,849</b>	<b>\$5,692,270</b>	<b>\$0</b>	<b>\$10,548,119</b>

2019	FY19 5307 Activities Funded	Federal	State	Local	Total
		Capital Cost of Contracting - Xpress	\$1,681,875	\$3,573,984	\$0
	Preventive Maintenance	\$1,217,418	\$304,354	\$0	\$1,521,772
	Short Range Transit Planning	\$1,250,000	\$312,500	\$0	\$1,562,500
	Forsyth County Transit Master Plan	\$500,000	\$0	\$150,000	\$650,000
	<b>Total Funding</b>	<b>\$4,649,293</b>	<b>\$4,190,839</b>	<b>\$150,000</b>	<b>\$8,990,131</b>

2020	FY20 5307 Activities Funded	Federal	State	Local	Total
		Capital Cost of Contracting - Vanpool	\$1,929,385	\$0	\$0
	Preventive Maintenance	\$4,307,278	\$1,076,820	\$0	\$5,384,098
	Short Range Planning	\$524,000	\$131,000	\$0	\$655,000
	Project Administration	\$515,388	\$128,847	\$0	\$644,235
	<b>Total Funding</b>	<b>\$7,276,051</b>	<b>\$1,336,667</b>	<b>\$0</b>	<b>\$8,612,718</b>

**GRTA**

**Section 5337 High Intensity Motorbus** (Years of Fund Availability: Year + 3)

**Funding Used Itemized by Activity**

2015	FY15 5337 Activities Funded	Federal	State	Local	Total
	Preventive Maintenance	\$1,006,615	\$251,654	\$0	\$1,258,269
	<b>Total Funding</b>	\$1,006,615	\$251,654	\$0	\$1,258,269

2016	FY16 5337 Activities Funded	Federal	State	Local	Total
	Preventive Maintenance	\$1,281,641	\$320,410	\$0	\$1,602,051
	Preventive Maintenance	\$100,000	\$25,000	\$0	\$125,000
	<b>Total Funding</b>	\$1,381,641	\$345,410	\$0	\$1,727,051

2017	FY17 5337 Activities Funded	Federal	State	Local	Total
	Preventive Maintenance	\$1,455,529	\$363,882	\$0	\$1,819,411
	<b>Total Funding</b>	\$1,455,529	\$363,882	\$0	\$1,819,411

2018	FY18 5337 Activities Funded	Federal	State	Local	Total
	<b>Total Funding</b>				

2019	FY19 5337 Activities Funded	Federal	State	Local	Total
	Preventive Maintenance	\$1,769,131	\$442,283	\$0	\$2,211,414
	<b>Total Funding</b>	\$1,769,131	\$442,283	\$0	\$2,211,414

2020	FY20 5337 Activities Funded	Federal	State	Local	Total
	Preventive Maintenance	\$1,367,190	\$341,798	\$0	\$1,708,988
	<b>Total Funding</b>	\$1,367,190	\$341,798	\$0	\$1,708,988

**GRTA**

**Section 5339** (Years of Fund Availability: Year + 3)

**Funding Used Itemized by Activity - GRTA**

<b>2013</b>	<b>FY13 5339 Activities Funded</b>	<b>Federal</b>	<b>State</b>	<b>Local</b>	<b>Total</b>
	<b>Total Funding</b>				

<b>2014</b>	<b>FY14 5339 Activities Funded</b>	<b>Federal</b>	<b>State</b>	<b>Local</b>	<b>Total</b>
	<b>Total Funding</b>				

<b>2015</b>	<b>FY15 5339 Activities Funded</b>	<b>Federal</b>	<b>State</b>	<b>Local</b>	<b>Total</b>
	<b>Total Funding</b>				

<b>2016</b>	<b>FY16 5339 Activities Funded</b>	<b>Federal</b>	<b>State</b>	<b>Local</b>	<b>Total</b>
	Commuter Bus Replacement	\$796,208	\$199,052	\$0	\$995,260
	<b>Total Funding</b>	\$796,208	\$199,052	\$0	\$995,260

<b>2017</b>	<b>FY17 5339 Activities Funded</b>	<b>Federal</b>	<b>State</b>	<b>Local</b>	<b>Total</b>
	Commuter Bus Replacement	\$2,319,898	\$579,975	\$0	\$2,899,873
	<b>Total Funding</b>	\$2,319,898	\$579,975	\$0	\$2,899,873

<b>2018</b>	<b>FY18 5339 Activities Funded</b>	<b>Federal</b>	<b>State</b>	<b>Local</b>	<b>Total</b>
	<b>Total Funding</b>				

<b>2019</b>	<b>FY19 5339 Activities Funded</b>	<b>Federal</b>	<b>State</b>	<b>Local</b>	<b>Total</b>
	<b>Total Funding</b>				

<b>2020</b>	<b>FY20 5339 Activities Funded</b>	<b>Federal</b>	<b>State</b>	<b>Local</b>	<b>Total</b>
	Capital Cost of Contracting - Xpress	\$1,313,508	\$2,791,205	\$0	\$4,104,713
	<b>Total Funding</b>	\$1,313,508	\$2,791,205	\$0	\$4,104,713



## Gwinnett County

### Section 5307 (Years of Fund Availability: Year + 5)

#### Funding Used Itemized by Activity

2015	FY15 5307 Activities Funded	Federal	State	Local	Total
		Operating Assistance	\$1,702,496	\$0	\$1,702,496
	Paratransit Operating Assistance	\$434,801	\$0	\$108,700	\$543,501
	Associated Transit Improvements	\$43,480	\$0	\$10,870	\$54,350
	Capital Cost of Contracting	\$3,060,635	\$0	\$765,159	\$3,825,794
	Preventive Maintenance	\$60,000	\$0	\$15,000	\$75,000
	Short Range Planning	\$17,600	\$0	\$4,400	\$22,000
	Facility Lease Transit Center	\$116,002	\$0	\$29,001	\$145,003
	<b>Total Funding</b>	<b>\$5,435,014</b>	<b>\$0</b>	<b>\$2,635,626</b>	<b>\$8,070,640</b>

2016	FY16 5307 Activities Funded	Federal	State	Local	Total
		Operating Assistance	\$1,657,456	\$0	\$1,657,456
	ADA Paratransit	\$530,805	\$0	\$132,701	\$663,506
	Capital Cost of Contracting	\$3,066,706	\$0	\$766,677	\$3,833,383
	Security Equipment	\$53,080	\$0	\$13,270	\$66,350
	<b>Total Funding</b>	<b>\$5,308,047</b>	<b>\$0</b>	<b>\$2,570,104</b>	<b>\$7,878,151</b>

2017	FY17 5307 Activities Funded	Federal	State	Local	Total
		Operating Assistance (A)	\$1,768,324	\$0	\$1,768,324
	ADA Paratransit	\$543,794	\$0	\$135,949	\$679,742
	Capital Cost of Contracting	\$3,071,438	\$0	\$767,860	\$3,839,298
	Security Equipment	\$54,379	\$0	\$13,595	\$67,974
	<b>Total Funding</b>	<b>\$5,437,935</b>	<b>\$0</b>	<b>\$2,685,728</b>	<b>\$8,123,662</b>

2018	FY18 5307 Activities Funded	Federal	State	Local	Total
		Operating Assistance (A)	\$1,884,731	\$0	\$1,884,731
	ADA Paratransit	\$552,443	\$0	\$138,111	\$690,554
	Capital Cost of Contracting	\$3,032,015	\$0	\$758,004	\$3,790,019
	Security Equipment	\$55,244	\$0	\$13,811	\$69,055
	<b>Total Funding</b>	<b>\$5,524,433</b>	<b>\$0</b>	<b>\$2,794,657</b>	<b>\$8,319,090</b>

2019	FY19 5307 Activities Funded	Federal	State	Local	Total
		Operating Assistance (A)	\$1,764,812	\$0	\$1,764,812
	ADA Paratransit	\$546,796	\$0	\$136,699	\$683,495
	Capital Cost of Contracting	\$3,101,675	\$0	\$775,419	\$3,877,094
	Security Equipment	\$54,680	\$0	\$13,670	\$68,350
	<b>Total Funding</b>	<b>\$5,467,963</b>	<b>\$0</b>	<b>\$2,690,600</b>	<b>\$8,158,563</b>

2020	FY20 5307 Activities Funded	Federal	State	Local	Total
		Operating Assistance	\$1,700,000	\$0	\$1,700,000
	ADA Paratransit	\$540,000	\$0	\$135,000	\$675,000
	Capital Cost of Contracting	\$3,106,000	\$0	\$776,500	\$3,882,500
	Security Equipment	\$54,000	\$0	\$13,500	\$67,500
	<b>Total Funding</b>	<b>\$5,400,000</b>	<b>\$0</b>	<b>\$2,625,000</b>	<b>\$8,025,000</b>

## Gwinnett County

### Section 5337 High Intensity Motorbus (Years of Fund Availability: Year + 3)

#### Funding Used Itemized by Activity

2015	FY15 5337 Activities Funded	Federal	State	Local	Total
	Commuter Bus Midlife Overhaul	\$1,114,222	\$0	\$278,556	\$1,392,778
	<b>Total Funding</b>	\$1,114,222	\$0	\$278,556	\$1,392,778

2016	FY16 5337 Activities Funded	Federal	State	Local	Total
	Commuter Bus Midlife Overhaul	\$1,575,108	\$0	\$393,777	\$1,968,885
	<b>Total Funding</b>	\$1,525,108	\$0	\$393,777	\$1,968,885

2017	FY17 5337 Activities Funded	Federal	State	Local	Total
	Commuter Bus Midlife Overhaul	\$1,726,134	\$0	\$431,534	\$2,157,668
	<b>Total Funding</b>	\$1,726,134	\$0	\$431,534	\$2,157,668

2018	FY18 5337 Activities Funded	Federal	State	Local	Total
	Commuter Bus Midlife Overhaul	\$1,710,620	\$0	\$427,655	\$2,138,275
	<b>Total Funding</b>	\$1,710,620	\$0	\$427,655	\$2,138,275

2019	FY19 5337 Activities Funded	Federal	State	Local	Total
	Commuter Bus Midlife Overhaul	\$620,209	\$0	\$155,052	\$775,261
	Preventive Maintenance	\$620,210	\$0	\$155,053	\$775,263
	<b>Total Funding</b>	\$1,240,419	\$0	\$310,105	\$1,550,524

2020	FY20 5337 Activities Funded	Federal	State	Local	Total
	Commuter Bus Midlife Overhaul	\$1,087,461	\$0	\$271,865	\$1,359,326
	<b>Total Funding</b>	\$1,087,461	\$0	\$271,865	\$1,359,326

## Gwinnett County

### Section 5339 (Years of Fund Availability: Year + 3)

#### Funding Used Itemized by Activity

2015	FY15 5339 Activities Funded	Federal	State	Local	Total
	Transit Bus Expansion	\$677,770	\$0	\$169,443	\$847,213
	<b>Total Funding</b>	<b>\$677,770</b>	<b>\$0</b>	<b>\$169,443</b>	<b>\$847,213</b>

2016	FY16 5339 Activities Funded	Federal	State	Local	Total
	Transit Bus Expansion	\$572,465	\$0	\$143,116	\$715,581
	<b>Total Funding</b>	<b>\$572,465</b>	<b>\$0</b>	<b>\$143,116</b>	<b>\$715,581</b>

2017	FY17 5339 Activities Funded	Federal	State	Local	Total
	Transit Bus Expansion	\$596,134	\$0	\$149,034	\$745,168
	<b>Total Funding</b>	<b>\$596,134</b>	<b>\$0</b>	<b>\$149,034</b>	<b>\$745,168</b>

2018	FY18 5339 Activities Funded	Federal	State	Local	Total
	Transit Bus Expansion	\$798,321	\$0	\$199,580	\$997,901
	<b>Total Funding</b>	<b>\$798,321</b>	<b>\$0</b>	<b>\$199,580</b>	<b>\$997,901</b>

2019	FY19 5339 Activities Funded	Federal	State	Local	Total
	Transit Bus Expansion	\$710,496	\$0	\$177,624	\$888,120
	<b>Total Funding</b>	<b>\$710,496</b>	<b>\$0</b>	<b>\$177,624</b>	<b>\$888,120</b>

2020	FY20 5339 Activities Funded	Federal	State	Local	Total
	Transit Bus Expansion	\$696,415	\$0	\$174,104	\$870,519
	<b>Total Funding</b>	<b>\$696,415</b>	<b>\$0</b>	<b>\$174,104</b>	<b>\$870,519</b>

## Henry County

### Section 5307 (Years of Fund Availability: Year + 5)

#### Funding Used Itemized by Activity

2015	FY15 5307 Activities Funded	Federal	State	Local	Total
		Bus Replacement	\$196,952	\$0	\$49,238
	Preventive Maintenance	\$120,000	\$0	\$30,000	\$150,000
	Bus Expansion	\$240,000	\$0	\$60,000	\$300,000
	Employee Ed. Training	\$16,000	\$0	\$4,000	\$20,000
	<b>Total Funding</b>	<b>\$572,952</b>	<b>\$0</b>	<b>\$143,238</b>	<b>\$716,190</b>

Henry cont'd

2016	FY16 5307 Activities Funded	Federal	State	Local	Total
		Operating Assistance	\$435,858	\$0	\$435,858
	Bus Replacement	\$196,952	\$0	\$49,238	\$246,190
	Preventive Maintenance	\$120,000	\$0	\$30,000	\$150,000
	Bus Expansion	\$240,000	\$0	\$60,000	\$300,000
	Employee Ed. Training	\$16,000	\$0	\$4,000	\$20,000
	<b>Total Funding</b>	<b>\$1,008,810</b>	<b>\$0</b>	<b>\$579,096</b>	<b>\$1,587,906</b>

2017	FY17 5307 Activities Funded	Federal	State	Local	Total
		Operating Assistance	\$450,307	\$0	\$450,307
	Bus Replacement	\$196,952	\$0	\$49,238	\$246,190
	Preventive Maintenance	\$120,000	\$0	\$30,000	\$150,000
	Bus Expansion	\$240,000	\$0	\$60,000	\$300,000
	Employee Ed. Training	\$16,000	\$0	\$4,000	\$20,000
	<b>Total Funding</b>	<b>\$1,023,259</b>	<b>\$0</b>	<b>\$593,545</b>	<b>\$1,607,906</b>

2018	FY18 5307 Activities Funded	Federal	State	Local	Total
	<b>Total Funding</b>				

2019	FY19 5307 Activities Funded	Federal	State	Local	Total
	<b>Total Funding</b>				

2020	FY20 5307 Activities Funded	Federal	State	Local	Total
	<b>Total Funding</b>				

## Henry County

### Section 5339 (Years of Fund Availability: Year + 3)

#### Funding Used Itemized by Activity

2015	FY15 5339 Activities Funded	Federal	State	Local	Total
	Bus Replacement	\$39,390	\$0	\$9,848	\$49,238
	Preventive Maintenance	\$40,000	\$0	\$10,000	\$50,000
	<b>Total Funding</b>	\$79,390	\$0	\$19,848	\$99,238

2016	FY16 5339 Activities Funded	Federal	State	Local	Total
	Bus Expansion	\$35,517	\$0	\$8,879	\$44,396
	Preventive Maintenance	\$63,425	\$0	\$15,857	\$79,281
	<b>Total Funding</b>	\$98,942	\$0	\$24,736	\$123,677

2017	FY17 5339 Activities Funded	Federal	State	Local	Total
	<b>Total Funding</b>				

2018	FY18 5339 Activities Funded	Federal	State	Local	Total
	<b>Total Funding</b>				

2019	FY19 5339 Activities Funded	Federal	State	Local	Total
	<b>Total Funding</b>				

2020	FY20 5339 Activities Funded	Federal	State	Local	Total
	<b>Total Funding</b>				

# MARTA

## Section 5307 (Years of Fund Availability: Year + 5)

### Funding Used Itemized by Activity

2015	FY15 5307 Activities Funded	Federal	State	Local	Total
	ADA Operating Assistance	\$2,800,000	\$0	\$700,000	\$3,500,000
	Bus/Rail Preventive Maintenance	\$31,612,000	\$0	\$7,903,000	\$39,515,000
	Security Equipment	\$480,000	\$0	\$120,000	\$600,000
	Transit Enhancements	\$480,000	\$0	\$120,000	\$600,000
	<b>Total Funding</b>	\$35,372,000	\$0	\$8,843,000	\$44,215,000

2016	FY16 5307 Activities Funded	Federal	State	Local	Total
	ADA Operating Assistance	\$2,800,000	\$0	\$700,000	\$3,500,000
	Bus Replacement Program	\$35,300,000	\$0	\$8,825,000	\$44,125,000
	Low-Income (JARC)	\$350,000	\$0	\$350,000	\$700,000
	Facilities Rehab	\$160,000	\$0	\$40,000	\$200,000
	Line Structure	\$160,000	\$0	\$40,000	\$200,000
	Long Range Transp. Planning	\$160,000	\$0	\$40,000	\$200,000
	Regional Transit Planning	\$160,000	\$0	\$40,000	\$200,000
	Security Equipment	\$640,000	\$0	\$160,000	\$800,000
	Short Range Transit Planning	\$160,000	\$0	\$40,000	\$200,000
	Tools and Equipment	\$360,000	\$0	\$90,000	\$450,000
	Training	\$60,000	\$0	\$15,000	\$75,000
	Transit Enhancements	\$480,000	\$0	\$120,000	\$600,000
	<b>Total Funding</b>	\$40,790,000	\$0	\$10,460,000	\$51,250,000

2017	FY17 5307 Activities Funded	Federal	State	Local	Total
	ADA Operating Assistance	\$2,800,000	\$0	\$700,000	\$3,500,000
	Bus Replacement Program	\$960,000	\$0	\$240,000	\$1,200,000
	Preventive Maintenance	\$32,096,000	\$0	\$8,024,000	\$40,120,000
	Low-Income (JARC)	\$350,000	\$0	\$350,000	\$700,000
	Environmental Rehab	\$300,000	\$0	\$75,000	\$375,000
	Facilities Rehab	\$424,000	\$0	\$106,000	\$530,000
	Line Structure	\$400,000	\$0	\$100,000	\$500,000
	Long Range Transp. Planning	\$760,000	\$0	\$190,000	\$950,000
	Regional Transit Planning	\$640,000	\$0	\$160,000	\$800,000
	Security Equipment	\$640,000	\$0	\$160,000	\$800,000
	Short Range Transit Planning	\$160,000	\$0	\$40,000	\$200,000
	TOD Implementation Avondale	\$360,000	\$0	\$90,000	\$450,000
	Tools and Equipment	\$360,000	\$0	\$90,000	\$450,000
	Training	\$60,000	\$0	\$15,000	\$75,000
Transit Enhancements	\$480,000	\$0	\$120,000	\$600,000	
	<b>Total Funding</b>	\$40,790,000	\$0	\$10,460,000	\$51,250,000

2018	FY18 5307 Activities Funded	Federal	State	Local	Total
	Preventive Maintenance - Bus/Rail	\$45,162,958	\$0	\$11,290,740	\$56,453,698
	Security Improvements	\$480,000	\$0		
	Workforce Development/Training	\$2,402,261	\$0	\$600,565	\$3,002,826
	<b>Total Funding</b>	\$48,045,219	\$0	\$11,891,305	\$59,456,524

2019	FY19 5307 Activities Funded	Federal	State	Local	Total
	Preventive Maintenance - Bus/Rail	\$50,656,299	\$0	\$12,664,075	\$63,320,374
	Security Improvements	\$497,016	\$0	\$124,254	\$621,270
	Transit Enhancements	\$2,502,272	\$0	\$625,568	\$3,127,840
	<b>Total Funding</b>	\$53,655,587	\$0	\$13,413,897	\$67,069,484

2020	FY20 5307 Activities Funded	Federal	State	Local	Total
	Preventive Maintenance - Bus/Rail	\$46,702,355	\$0	\$11,675,589	\$58,377,944
	Security Improvements	\$497,016	\$0	\$124,254	\$621,270

2	Transit Enhancements	\$2,502,272	\$0	\$625,568	\$3,127,840
	<b>Total Funding</b>	\$49,701,643	\$0	\$12,425,411	\$62,127,054

## MARTA

### Section 5337 High Intensity MotorBUS (Years of Fund Availability: Year + 3)

#### Funding Used Itemized by Activity

2015	FY15 5337 Activities Funded	Federal	State	Local	Total
	<b>Total Funding</b>				

2016	FY16 5337 Activities Funded	Federal	State	Local	Total

2017	FY17 5337 Activities Funded	Federal	State	Local	Total
	<b>Total Funding</b>				

2018	FY18 5337 Activities Funded	Federal	State	Local	Total
		Preventive Maintenance - Bus	\$545,198	\$0	\$136,300
	<b>Total Funding</b>	\$545,198	\$0	\$136,300	\$681,498

2019	FY19 5337 Activities Funded	Federal	State	Local	Total
		Preventive Maintenance - Bus	\$539,562	\$0	\$134,891
	<b>Total Funding</b>	\$539,562	\$0	\$134,891	\$674,453

2020	FY20 5337 Activities Funded	Federal	State	Local	Total
		Preventive Maintenance - Bus	\$539,562	\$0	\$134,891
	<b>Total Funding</b>	\$539,562	\$0	\$134,891	\$674,453



# MARTA

## Section 5337 Fixed Guideway (Years of Fund Availability: Year + 3)

### Funding Used Itemized by Activity

2015	FY15 5337 Activities Funded	Federal	State	Local	Total
	Line Structure Rehab	\$9,638,000	\$0	\$2,410,000	\$12,048,000
	Preventive Maint.	\$20,000,000	\$0	\$5,000,000	\$25,000,000
	Station Rehab/Equip	\$10,000,000	\$0	\$2,500,000	\$12,500,000
	Clean Fuel Bus	\$299,000	\$0	\$75,000	\$374,000
	<b>Total Funding</b>	<b>\$39,937,000</b>	<b>\$0</b>	<b>\$9,985,000</b>	<b>\$49,922,000</b>

2016	FY16 5337 Activities Funded	Federal	State	Local	Total
	Line Structure Rehab	\$10,480,000	\$0	\$2,620,000	\$13,100,000
	Rail Car Procurement	\$400,000	\$0	\$100,000	\$500,000
	Rail Car Rehab	\$320,000	\$0	\$80,000	\$400,000
	Preventive Maint.	\$20,000,000	\$0	\$5,000,000	\$25,000,000
	Station Rehab/Equipment	\$10,000,000	\$0	\$2,500,000	\$12,500,000
	Clean Fuel Buses	\$800,000	\$0	\$200,000	\$1,000,000
	<b>Total Funding</b>	<b>\$42,000,000</b>	<b>\$0</b>	<b>\$10,500,000</b>	<b>\$52,500,000</b>

2017	FY17 5337 Activities Funded	Federal	State	Local	Total
	Line Structure Rehab	\$10,080,000	\$0	\$2,520,000	\$12,600,000
	Rail Car Procurement	\$400,000	\$0	\$100,000	\$500,000
	Rail Car Rehab	\$320,000	\$0	\$80,000	\$400,000
	Preventive Maintenance	\$20,000,000	\$0	\$5,000,000	\$25,000,000
	TOD Avondale	\$400,000	\$0	\$100,000	\$500,000
	Station Rehab/Equipment	\$10,000,000	\$0	\$2,500,000	\$12,500,000
	Clean Fuel Buses	\$800,000	\$0	\$200,000	\$1,000,000
	<b>Total Funding</b>	<b>\$42,000,000</b>	<b>\$0</b>	<b>\$10,500,000</b>	<b>\$52,500,000</b>

2018	FY18 5337 Activities Funded	Federal	State	Local	Total
	Preventive Maintenance - Rail	\$42,525,468	\$0	\$10,631,367	\$53,156,835
	Rail Structure Rehab	\$14,902,984	\$0	\$3,725,746	\$18,628,730
	<b>Total Funding</b>	<b>\$57,428,452</b>	<b>\$0</b>	<b>\$14,357,113</b>	<b>\$71,785,565</b>

2019	FY19 5337 Activities Funded	Federal	State	Local	Total
	Preventive Maintenance - Rail	\$26,984,279	\$0	\$6,746,070	\$33,730,349
	Rail Structure Rehab	\$18,080,446	\$0	\$4,520,112	\$22,600,558
	Rail Station Rehab/Equipment	\$10,400,000	\$0	\$2,600,000	\$13,000,000
	<b>Total Funding</b>	<b>\$55,464,725</b>	<b>\$0</b>	<b>\$13,866,181</b>	<b>\$69,330,906</b>

2020	FY20 5337 Activities Funded	Federal	State	Local	Total
	Preventive Maintenance - Rail	\$23,758,083	\$0	\$5,939,521	\$29,697,604
	Rail Structure Rehab	\$21,306,642	\$0	\$5,326,661	\$26,633,303
	Rail Station Rehab/Equipment	\$10,400,000	\$0	\$2,600,000	\$13,000,000
	<b>Total Funding</b>	<b>\$55,464,725</b>	<b>\$0</b>	<b>\$13,866,181</b>	<b>\$69,330,906</b>

# MARTA

## Section 5339 (Years of Fund Availability: Year + 3)

### Funding Used Itemized by Activity

2015	FY15 5339 Activities Funded	Federal	State	Local	Total
	<b>Total Funding</b>				

2016	FY16 5339 Activities Funded	Federal	State	Local	Total
	<b>Total Funding</b>				

2017	FY17 5339 Activities Funded	Federal	State	Local	Total
	<b>Total Funding</b>				

2018	FY18 5339 Activities Funded	Federal	State	Local	Total
		Bus Replacement Program	\$4,371,064	\$0	\$1,092,766
	<b>Total Funding</b>	\$4,371,064	\$0	\$1,092,766	\$5,463,830

2019	FY19 5339 Activities Funded	Federal	State	Local	Total
		Bus Replacement Program	\$1,859,420	\$0	\$464,855
	Electric Bus Program**	\$2,370,138	\$0	\$592,535	\$2,962,673
	<b>Total Funding</b>	\$4,229,558	\$0	\$1,057,390	\$5,286,948

2020	FY20 5339 Activities Funded	Federal	State	Local	Total
		Bus Replacement Program	\$4,032,037	\$0	\$1,008,009
	<b>Total Funding</b>	\$4,032,037	\$0	\$1,008,009	\$5,040,046

\*Formula funding share of program (incremental bus costs). Program also funded with Section 5339(c) discretionary funding.