APPENDIX
to TARP RTP (2020)

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APPENDIX A: RTP PROJECT LIST

AR-001-2020 | **LIVABLE CENTERS INITIATIVE (LCI) PLANNING PROGRAM - FY 2020**

0014981

Programmed

Jurisdiction: Regional
Sponsor: ARC
Service Type: Other / LCI Program
Analysis: Exempt from Air Quality Analysis (40 CFR 93)

Existing	Planned	Length (mi.)	Network Year
N/A	N/A	N/A	TBD

LCI: X
Flex:

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE		2020	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	$2,000,000	$0,000	$500,000	$0,000	**$2,500,000**
				$2,000,000	**$0,000**	**$500,000**	**$0,000**	**$2,500,000**

AR-001-2021 | **LIVABLE CENTERS INITIATIVE (LCI) PLANNING PROGRAM - FY 2021**

0014982

Programmed

Jurisdiction: Regional
Sponsor: ARC
Service Type: Other / LCI Program
Analysis: Exempt from Air Quality Analysis (40 CFR 93)

Existing	Planned	Length (mi.)	Network Year
N/A	N/A	N/A	TBD

LCI: X
Flex:

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE		2021	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	$2,000,000	$0,000	$500,000	$0,000	**$2,500,000**
				$2,000,000	**$0,000**	**$500,000**	**$0,000**	**$2,500,000**

AR-001-2022 | **LIVABLE CENTERS INITIATIVE (LCI) PLANNING PROGRAM - FY 2022**

0015833

Programmed

Jurisdiction: Regional
Sponsor: ARC
Service Type: Other / LCI Program
Analysis: Exempt from Air Quality Analysis (40 CFR 93)

Existing	Planned	Length (mi.)	Network Year
N/A	N/A	N/A	TBD

LCI: X
Flex:

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE		2022	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	$2,000,000	$0,000	$500,000	$0,000	**$2,500,000**
				$2,000,000	**$0,000**	**$500,000**	**$0,000**	**$2,500,000**

AR-001-2023	**LIVABLE CENTERS INITIATIVE (LCI) PLANNING PROGRAM - FY 2023**	**Jurisdiction** Regional	**Existing**	**Planned**	**Length (mi.)**	**Network Year**
0015843		**Sponsor** ARC	**N/A**	**N/A**	**N/A**	**TBD**
Programmed		**Service Type** **Other / LCI Program**	**Analysis** Exempt from Air Quality Analysis (40 CFR 93)			**LCI** X **Flex**

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE		2023	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	$2,000,000	$0,000	$500,000	$0,000	**$2,500,000**
				$2,000,000	**$0,000**	**$500,000**	**$0,000**	**$2,500,000**

AR-001-2024	**LIVABLE CENTERS INITIATIVE (LCI) PLANNING PROGRAM - FY 2024**	**Jurisdiction** Regional	**Existing**	**Planned**	**Length (mi.)**	**Network Year**
TBD		**Sponsor** ARC	**N/A**	**N/A**	**N/A**	**TBD**
Programmed		**Service Type** **Other / LCI Program**	**Analysis** Exempt from Air Quality Analysis (40 CFR 93)			**LCI** X **Flex**

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE		2024	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	$2,000,000	$0,000	$500,000	$0,000	**$2,500,000**
				$2,000,000	**$0,000**	**$500,000**	**$0,000**	**$2,500,000**

AR-001-2025	**LIVABLE CENTERS INITIATIVE (LCI) PLANNING PROGRAM - FY 2025**	**Jurisdiction** Regional	**Existing**	**Planned**	**Length (mi.)**	**Network Year**
TBD		**Sponsor** ARC	**N/A**	**N/A**	**N/A**	**TBD**
Programmed		**Service Type** **Other / LCI Program**	**Analysis** Exempt from Air Quality Analysis (40 CFR 93)			**LCI** X **Flex**

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE		2025	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	$2,000,000	$0,000	$500,000	$0,000	**$2,500,000**
				$2,000,000	**$0,000**	**$500,000**	**$0,000**	**$2,500,000**

AR-002-2020	**LIVABLE CENTERS INITATIVE (LCI) IMPLEMENTATION PROGRAM - FY 2020**	**Jurisdiction** Regional	**Existing**	**Planned**	**Length (mi.)**	**Network Year** TBD
TBD		**Sponsor** ARC	**N/A**	**N/A**	**N/A**	
Programmed		**Service Type** **Other / LCI Program**	**Analysis** Exempt from Air Quality Analysis (40 CFR 93)			**LCI** X **Flex**

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
CST		2020	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	$4,192,402	$0,000	$1,048,100	$0,000	**$5,240,502**
				$4,192,402	**$0,000**	**$1,048,100**	**$0,000**	**$5,240,502**

AR-002-2021	**LIVABLE CENTERS INITATIVE (LCI) IMPLEMENTATION PROGRAM - FY 2021**	**Jurisdiction** Regional	**Existing**	**Planned**	**Length (mi.)**	**Network Year** TBD
TBD		**Sponsor** ARC	**N/A**	**N/A**	**N/A**	
Programmed		**Service Type** **Other / LCI Program**	**Analysis** Exempt from Air Quality Analysis (40 CFR 93)			**LCI** X **Flex**

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
CST		2021	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	$1,531,078	$0,000	$382,769	$0,000	**$1,913,847**
				$1,531,078	**$0,000**	**$382,769**	**$0,000**	**$1,913,847**

AR-002-2022	**LIVABLE CENTERS INITATIVE (LCI) IMPLEMENTATION PROGRAM - FY 2022**	**Jurisdiction** Regional	**Existing**	**Planned**	**Length (mi.)**	**Network Year** TBD
TBD		**Sponsor** ARC	**N/A**	**N/A**	**N/A**	
Programmed		**Service Type** **Other / LCI Program**	**Analysis** Exempt from Air Quality Analysis (40 CFR 93)			**LCI** X **Flex**

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
CST		2022	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	$9,276,520	$0,000	$2,319,130	$0,000	**$11,595,650**
				$9,276,520	**$0,000**	**$2,319,130**	**$0,000**	**$11,595,650**

AR-002-2023 | **LIVABLE CENTERS INITATIVE (LCI) IMPLEMENTATION PROGRAM - FY 2023**

TBD | **Programmed**

Jurisdiction: Regional | **Sponsor:** ARC | **Service Type:** Other / LCI Program | **Analysis:** Exempt from Air Quality Analysis (40 CFR 93)

Existing	Planned	Length (mi.)	Network Year
N/A	N/A	N/A	TBD

LCI: X | **Flex:**

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
CST		2023	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	$20,000,000	$0,000	$5,000,000	$0,000	**$25,000,000**
				$20,000,000	**$0,000**	**$5,000,000**	**$0,000**	**$25,000,000**

AR-002-2024 | **LIVABLE CENTERS INITATIVE (LCI) IMPLEMENTATION PROGRAM - FY 2024**

TBD | **Programmed**

Jurisdiction: Regional | **Sponsor:** ARC | **Service Type:** Other / LCI Program | **Analysis:** Exempt from Air Quality Analysis (40 CFR 93)

Existing	Planned	Length (mi.)	Network Year
N/A	N/A	N/A	TBD

LCI: X | **Flex:**

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
CST		2024	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	$20,000,000	$0,000	$5,000,000	$0,000	**$25,000,000**
				$20,000,000	**$0,000**	**$5,000,000**	**$0,000**	**$25,000,000**

AR-002-2025 | **LIVABLE CENTERS INITATIVE (LCI) IMPLEMENTATION PROGRAM - FY 2025**

TBD | **Programmed**

Jurisdiction: Regional | **Sponsor:** ARC | **Service Type:** Other / LCI Program | **Analysis:** Exempt from Air Quality Analysis (40 CFR 93)

Existing	Planned	Length (mi.)	Network Year
N/A	N/A	N/A	TBD

LCI: X | **Flex:**

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
CST		2025	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	$20,000,000	$0,000	$5,000,000	$0,000	**$25,000,000**
				$20,000,000	**$0,000**	**$5,000,000**	**$0,000**	**$25,000,000**

AR-003-LR1

LIVABLE CENTERS INITIATIVE (LCI) PLANNING AND IMPLEMENTATION PROGRAMS - FY 2026-2030 (LONG RANGE EXTENSION OF TIP SERIES AR-001 AND AR-002)

TBD

Long Range

Jurisdiction Regional
Sponsor ARC
Service Type **Other / LCI Program**
Analysis Exempt from Air Quality Analysis (40 CFR 93)

Existing	Planned	Length (mi.)
N/A	N/A	N/A

Network Year TBD
LCI X
Flex

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
CST		LR 2026-2030	General Federal Aid - 2026-2050	$110,000,000	$0,000	$27,500,000	$0,000	**$137,500,000**
				$110,000,000	**$0,000**	**$27,500,000**	**$0,000**	**$137,500,000**

AR-003-LR2

LIVABLE CENTERS INITIATIVE (LCI) PLANNING AND IMPLEMENTATION LUMP SUM - FY 2031-2040 (LONG RANGE EXTENSION OF TIP SERIES AR-001 AND AR-002)

TBD

Long Range

Jurisdiction Regional
Sponsor ARC
Service Type **Other / LCI Program**
Analysis Exempt from Air Quality Analysis (40 CFR 93)

Existing	Planned	Length (mi.)
N/A	N/A	N/A

Network Year TBD
LCI X
Flex

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
CST		LR 2031-2040	General Federal Aid - 2026-2050	$220,000,000	$0,000	$55,000,000	$0,000	**$275,000,000**
				$220,000,000	**$0,000**	**$55,000,000**	**$0,000**	**$275,000,000**

AR-003-LR3

LIVABLE CENTERS INITIATIVE (LCI) PLANNING AND IMPLEMENTATION LUMP SUM - FY 2041-2050 (LONG RANGE EXTENSION OF TIP SERIES AR-001 AND AR-002)

TBD

Long Range

Jurisdiction Regional
Sponsor ARC
Service Type **Other / LCI Program**
Analysis Exempt from Air Quality Analysis (40 CFR 93)

Existing	Planned	Length (mi.)
N/A	N/A	N/A

Network Year TBD
LCI X
Flex

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
CST		LR 2041-2050	General Federal Aid - 2026-2050	$220,000,000	$0,000	$55,000,000	$0,000	**$275,000,000**
				$220,000,000	**$0,000**	**$55,000,000**	**$0,000**	**$275,000,000**

AR-004-2020

COUNTY COMPREHENSIVE TRANSPORTATION PLAN (CTP) ASSISTANCE PROGRAM - FY 2020

0014985

Programmed

Jurisdiction Regional

Sponsor ARC

Service Type **Other / Planning**

Analysis Exempt from Air Quality Analysis (40 CFR 93)

Existing	Planned	Length (mi.)
N/A	N/A	N/A

Network Year TBD

LCI ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE		2020	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	$2,000,000	$0,000	$500,000	$0,000	**$2,500,000**
				$2,000,000	**$0,000**	**$500,000**	**$0,000**	**$2,500,000**

AR-004-2021

COUNTY COMPREHENSIVE TRANSPORTATION PLAN (CTP) ASSISTANCE PROGRAM - FY 2021

0014986

Programmed

Jurisdiction Regional

Sponsor ARC

Service Type **Other / Planning**

Analysis Exempt from Air Quality Analysis (40 CFR 93)

Existing	Planned	Length (mi.)
N/A	N/A	N/A

Network Year TBD

LCI ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE		2021	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	$2,000,000	$0,000	$500,000	$0,000	**$2,500,000**
				$2,000,000	**$0,000**	**$500,000**	**$0,000**	**$2,500,000**

AR-004-2022

COUNTY COMPREHENSIVE TRANSPORTATION PLAN (CTP) ASSISTANCE PROGRAM - FY 2022

0015834

Programmed

Jurisdiction Regional

Sponsor ARC

Service Type **Other / Planning**

Analysis Exempt from Air Quality Analysis (40 CFR 93)

Existing	Planned	Length (mi.)
N/A	N/A	N/A

Network Year TBD

LCI ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE		2022	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	$2,000,000	$0,000	$500,000	$0,000	**$2,500,000**
				$2,000,000	**$0,000**	**$500,000**	**$0,000**	**$2,500,000**

AR-004-2023

COUNTY COMPREHENSIVE TRANSPORTATION PLAN (CTP) ASSISTANCE PROGRAM - FY 2023

0015835

Programmed

Jurisdiction Regional

Sponsor ARC

Service Type **Other / Planning**

Existing	Planned	Length (mi.)	Network Year
N/A	N/A	N/A	TBD

Analysis Exempt from Air Quality Analysis (40 CFR 93)

LCI ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE		2023	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	$2,000,000	$0,000	$500,000	$0,000	**$2,500,000**
				$2,000,000	**$0,000**	**$500,000**	**$0,000**	**$2,500,000**

AR-004-2024

COUNTY COMPREHENSIVE TRANSPORTATION PLAN (CTP) ASSISTANCE PROGRAM - FY 2024

TBD

Programmed

Jurisdiction Regional

Sponsor ARC

Service Type **Other / Planning**

Existing	Planned	Length (mi.)	Network Year
N/A	N/A	N/A	TBD

Analysis Exempt from Air Quality Analysis (40 CFR 93)

LCI ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE		2024	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	$2,000,000	$0,000	$500,000	$0,000	**$2,500,000**
				$2,000,000	**$0,000**	**$500,000**	**$0,000**	**$2,500,000**

AR-004-2025

COUNTY COMPREHENSIVE TRANSPORTATION PLAN (CTP) ASSISTANCE PROGRAM - FY 2025

TBD

Programmed

Jurisdiction Regional

Sponsor ARC

Service Type **Other / Planning**

Existing	Planned	Length (mi.)	Network Year
N/A	N/A	N/A	TBD

Analysis Exempt from Air Quality Analysis (40 CFR 93)

LCI ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE		2025	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	$2,000,000	$0,000	$500,000	$0,000	**$2,500,000**
				$2,000,000	**$0,000**	**$500,000**	**$0,000**	**$2,500,000**

AR-004-LR1	**COUNTY COMPREHENSIVE TRANSPORTATION PLAN (CTP) ASSISTANCE PROGRAM - FY 2026-2030**	**Jurisdiction** Regional	**Existing**	**Planned**	**Length (mi.)**	**Network Year**
TBD		**Sponsor** ARC	**N/A**	**N/A**	**N/A**	**TBD**
Long Range		**Service Type** **Other / Planning**	**Analysis** Exempt from Air Quality Analysis (40 CFR 93)			**LCI** ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE		LR 2026-2030	General Federal Aid - 2026-2050	$10,000,000	$0,000	$2,500,000	$0,000	**$12,500,000**
				$10,000,000	**$0,000**	**$2,500,000**	**$0,000**	**$12,500,000**

AR-004-LR2	**COUNTY COMPREHENSIVE TRANSPORTATION PLAN (CTP) ASSISTANCE PROGRAM - FY 2031-2040**	**Jurisdiction** Regional	**Existing**	**Planned**	**Length (mi.)**	**Network Year**
TBD		**Sponsor** ARC	**N/A**	**N/A**	**N/A**	**TBD**
Long Range		**Service Type** **Other / Planning**	**Analysis** Exempt from Air Quality Analysis (40 CFR 93)			**LCI** ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE		LR 2031-2040	General Federal Aid - 2026-2050	$20,000,000	$0,000	$5,000,000	$0,000	**$25,000,000**
				$20,000,000	**$0,000**	**$5,000,000**	**$0,000**	**$25,000,000**

AR-004-LR3	**COUNTY COMPREHENSIVE TRANSPORTATION PLAN (CTP) ASSISTANCE PROGRAM - FY 2041-2050**	**Jurisdiction** Regional	**Existing**	**Planned**	**Length (mi.)**	**Network Year**
TBD		**Sponsor** ARC	**N/A**	**N/A**	**N/A**	**TBD**
Long Range		**Service Type** **Other / Planning**	**Analysis** Exempt from Air Quality Analysis (40 CFR 93)			**LCI** ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE		LR 2041-2050	General Federal Aid - 2026-2050	$20,000,000	$0,000	$5,000,000	$0,000	**$25,000,000**
				$20,000,000	**$0,000**	**$5,000,000**	**$0,000**	**$25,000,000**

AR-010-2020

TRANSPORTATION DEMAND MANAGEMENT (TDM) EMPLOYER SERVICES PROGRAM - FY 2020-2021

0014987

Programmed

Jurisdiction: Regional
Sponsor: ARC
Service Type: Other / TDM & Air Quality
Analysis: Exempt from Air Quality Analysis (40 CFR 93)

Existing	Planned	Length (mi.)
N/A	N/A	N/A

Network Year: TBD
LCI: ☐
Flex: ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE		2020	Congestion Mitigation & Air Quality Improvement (CMAQ)	$3,200,000	$0,000	$800,000	$0,000	**$4,000,000**
				$3,200,000	**$0,000**	**$800,000**	**$0,000**	**$4,000,000**

AR-010-2022

TRANSPORTATION DEMAND MANAGEMENT (TDM) EMPLOYER SERVICES PROGRAM - FY 2022-2023

0015836

Programmed

Jurisdiction: Regional
Sponsor: ARC
Service Type: Other / TDM & Air Quality
Analysis: Exempt from Air Quality Analysis (40 CFR 93)

Existing	Planned	Length (mi.)
N/A	N/A	N/A

Network Year: TBD
LCI: ☐
Flex: ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE		2022	Congestion Mitigation & Air Quality Improvement (CMAQ)	$3,200,000	$0,000	$800,000	$0,000	**$4,000,000**
				$3,200,000	**$0,000**	**$800,000**	**$0,000**	**$4,000,000**

AR-011-2020

RIDESHARING AND REGIONAL TRANSPORTATION DEMAND MANAGEMENT (TDM) PROGRAMS - FY 2020-2021

0014988

Programmed

Jurisdiction: Regional
Sponsor: ARC
Service Type: Other / TDM & Air Quality
Analysis: Exempt from Air Quality Analysis (40 CFR 93)

Existing	Planned	Length (mi.)
N/A	N/A	N/A

Network Year: TBD
LCI: ☐
Flex: ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE		2020	Congestion Mitigation & Air Quality Improvement (CMAQ)	$4,350,000	$0,000	$0,000	$0,000	**$4,350,000**
				$4,350,000	**$0,000**	**$0,000**	**$0,000**	**$4,350,000**

AR-011-2022

RIDESHARING AND REGIONAL TRANSPORTATION DEMAND MANAGEMENT (TDM) PROGRAMS - FY 2022-2023

TBD

Programmed

Jurisdiction Regional
Sponsor ARC
Service Type **Other / TDM & Air Quality**
Analysis Exempt from Air Quality Analysis (40 CFR 93)

Existing	Planned	Length (mi.)	Network Year
N/A	N/A	N/A	TBD

LCI ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE		2022	Congestion Mitigation & Air Quality Improvement (CMAQ)	$4,350,000	$0,000	$0,000	$0,000	**$4,350,000**
				$4,350,000	**$0,000**	**$0,000**	**$0,000**	**$4,350,000**

AR-012-LR1

TRANSPORTATION DEMAND MANAGEMENT (TDM) PROGRAMS - FY 2026-2030 (LONG RANGE EXTENSION OF TIP SERIES AR-010 AND AR-011)

TBD

Long Range

Jurisdiction Regional
Sponsor ARC
Service Type **Other / TDM & Air Quality**
Analysis Exempt from Air Quality Analysis (40 CFR 93)

Existing	Planned	Length (mi.)	Network Year
N/A	N/A	N/A	TBD

LCI ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE		LR 2026-2030	General Federal Aid - 2026-2050	$18,875,000	$0,000	$4,718,750	$0,000	**$23,593,750**
				$18,875,000	**$0,000**	**$4,718,750**	**$0,000**	**$23,593,750**

AR-012-LR2

TRANSPORTATION DEMAND MANAGEMENT (TDM) PROGRAMS - FY 2031-2040 (LONG RANGE EXTENSION OF TIP SERIES AR-010 AND AR-011)

TBD

Long Range

Jurisdiction Regional
Sponsor ARC
Service Type **Other / TDM & Air Quality**
Analysis Exempt from Air Quality Analysis (40 CFR 93)

Existing	Planned	Length (mi.)	Network Year
N/A	N/A	N/A	TBD

LCI ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE		LR 2031-2040	General Federal Aid - 2026-2050	$37,750,000	$0,000	$9,437,500	$0,000	**$47,187,500**
				$37,750,000	**$0,000**	**$9,437,500**	**$0,000**	**$47,187,500**

AR-012-LR3

TRANSPORTATION DEMAND MANAGEMENT (TDM) PROGRAMS - FY 2041-2050 (LONG RANGE EXTENSION OF TIP SERIES AR-010 AND AR-011)

TBD

Long Range

Jurisdiction Regional

Sponsor ARC

Existing	Planned	Length (mi.)	Network Year
N/A	N/A	N/A	TBD

Service Type: **Other / TDM & Air Quality**

Analysis: Exempt from Air Quality Analysis (40 CFR 93)

LCI ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE		LR 2041-2050	General Federal Aid - 2026-2050	$37,750,000	$0,000	$9,437,500	$0,000	**$47,187,500**
				$37,750,000	**$0,000**	**$9,437,500**	**$0,000**	**$47,187,500**

AR-038-2020

REGIONAL TRANSPORTATION PLANNING STUDY (RTPS) PROGRAM- FY 2020

0016027

Programmed

Jurisdiction Regional

Sponsor ARC

Existing	Planned	Length (mi.)	Network Year
N/A	N/A	N/A	TBD

Service Type: **Other / Planning**

Analysis: Exempt from Air Quality Analysis (40 CFR 93)

LCI ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
SCP		2020	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	$1,320,000	$0,000	$330,000	$0,000	**$1,650,000**
				$1,320,000	**$0,000**	**$330,000**	**$0,000**	**$1,650,000**

AR-048-2020

ATLANTA REGIONAL CONNECTED VEHICLE PROGRAM - FY 2020

N/A

Programmed

Jurisdiction Regional

Sponsor GDOT

Existing	Planned	Length (mi.)	Network Year
N/A	N/A	N/A	TBD

Service Type: **Roadway / Operations & Safety**

Analysis: Exempt from Air Quality Analysis (40 CFR 93)

LCI ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
CST		2020	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	$4,000,000	$0,000	$1,000,000	$0,000	**$5,000,000**
CST		2020	Congestion Mitigation & Air Quality Improvement (CMAQ)	$4,000,000	$0,000	$1,000,000	$0,000	**$5,000,000**
				$8,000,000	**$0,000**	**$2,000,000**	**$0,000**	**$10,000,000**

AR-048-2021 | **ATLANTA REGIONAL CONNECTED VEHICLE PROGRAM - FY 2021**

N/A

Programmed

Jurisdiction: Regional
Sponsor: GDOT
Service Type: **Roadway / Operations & Safety**
Analysis: Exempt from Air Quality Analysis (40 CFR 93)

Existing	Planned	Length (mi.)
N/A	N/A	N/A

Network Year: TBD
LCI: ☐
Flex: ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
CST		2021	Congestion Mitigation & Air Quality Improvement (CMAQ)	$4,000,000	$0,000	$1,000,000	$0,000	**$5,000,000**
				$4,000,000	**$0,000**	**$1,000,000**	**$0,000**	**$5,000,000**

AR-048-2022 | **ATLANTA REGIONAL CONNECTED VEHICLE PROGRAM - FY 2022**

N/A

Programmed

Jurisdiction: Regional
Sponsor: GDOT
Service Type: **Roadway / Operations & Safety**
Analysis: Exempt from Air Quality Analysis (40 CFR 93)

Existing	Planned	Length (mi.)
N/A	N/A	N/A

Network Year: TBD
LCI: ☐
Flex: ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
CST		2022	Congestion Mitigation & Air Quality Improvement (CMAQ)	$4,000,000	$0,000	$1,000,000	$0,000	**$5,000,000**
				$4,000,000	**$0,000**	**$1,000,000**	**$0,000**	**$5,000,000**

AR-050-2020 | **REGIONAL CMAQ PROGRAM - FY 2020**

TBD

Programmed

Jurisdiction: Regional
Sponsor: TBD
Service Type: **Other / Miscellaneous**
Analysis: Exempt from Air Quality Analysis (40 CFR 93)

Existing	Planned	Length (mi.)
N/A	N/A	N/A

Network Year: TBD
LCI: ☐
Flex: ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
ALL		2020	Congestion Mitigation & Air Quality Improvement (CMAQ)	$5,421,654	$0,000	$1,355,413	$0,000	**$6,777,067**
				$5,421,654	**$0,000**	**$1,355,413**	**$0,000**	**$6,777,067**

AR-050-2021	**REGIONAL CMAQ PROGRAM - FY 2021**	**Jurisdiction** Regional	**Existing**	**Planned**	**Length (mi.)**	**Network Year**
TBD		**Sponsor** TBD	**N/A**	**N/A**	**N/A**	**TBD**
Programmed		**Service Type** **Other / Miscellaneous**	**Analysis** Exempt from Air Quality Analysis (40 CFR 93)			**LCI** ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
ALL		2021	Congestion Mitigation & Air Quality Improvement (CMAQ)	$8,744,399	$0,000	$2,186,099	$0,000	**$10,930,498**
				$8,744,399	**$0,000**	**$2,186,099**	**$0,000**	**$10,930,498**

AR-050-2022	**REGIONAL CMAQ PROGRAM - FY 2022**	**Jurisdiction** Regional	**Existing**	**Planned**	**Length (mi.)**	**Network Year**
TBD		**Sponsor** TBD	**N/A**	**N/A**	**N/A**	**TBD**
Programmed		**Service Type** **Other / Miscellaneous**	**Analysis** Exempt from Air Quality Analysis (40 CFR 93)			**LCI** ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
ALL		2022	Congestion Mitigation & Air Quality Improvement (CMAQ)	$15,030,055	$0,000	$3,757,514	$0,000	**$18,787,569**
				$15,030,055	**$0,000**	**$3,757,514**	**$0,000**	**$18,787,569**

AR-050-2023	**REGIONAL CMAQ PROGRAM - FY 2023**	**Jurisdiction** Regional	**Existing**	**Planned**	**Length (mi.)**	**Network Year**
TBD		**Sponsor** TBD	**N/A**	**N/A**	**N/A**	**TBD**
Programmed		**Service Type** **Other / Miscellaneous**	**Analysis** Exempt from Air Quality Analysis (40 CFR 93)			**LCI** ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
ALL		2023	Congestion Mitigation & Air Quality Improvement (CMAQ)	$28,600,000	$0,000	$7,150,000	$0,000	**$35,750,000**
				$28,600,000	**$0,000**	**$7,150,000**	**$0,000**	**$35,750,000**

AR-050-2024 | **REGIONAL CMAQ PROGRAM - FY 2024**

TBD

Programmed

Jurisdiction: Regional
Sponsor: TBD
Service Type: Other / Miscellaneous
Analysis: Exempt from Air Quality Analysis (40 CFR 93)

Existing	Planned	Length (mi.)	Network Year
N/A	N/A	N/A	TBD

LCI ☐ Flex ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
ALL		2024	Congestion Mitigation & Air Quality Improvement (CMAQ)	$28,000,000	$0,000	$7,000,000	$0,000	**$35,000,000**
				$28,000,000	**$0,000**	**$7,000,000**	**$0,000**	**$35,000,000**

AR-050-2025 | **REGIONAL CMAQ PROGRAM - FY 2024**

TBD

Programmed

Jurisdiction: Regional
Sponsor: TBD
Service Type: Other / Miscellaneous
Analysis: Exempt from Air Quality Analysis (40 CFR 93)

Existing	Planned	Length (mi.)	Network Year
N/A	N/A	N/A	TBD

LCI ☐ Flex ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
ALL		2025	Congestion Mitigation & Air Quality Improvement (CMAQ)	$28,000,000	$0,000	$7,000,000	$0,000	**$35,000,000**
				$28,000,000	**$0,000**	**$7,000,000**	**$0,000**	**$35,000,000**

AR-050-LR1 | **REGIONAL CMAQ PROGRAM - FY 2026-2030**

TBD

Long Range

Jurisdiction: Regional
Sponsor: TBD
Service Type: Other / Miscellaneous
Analysis: Exempt from Air Quality Analysis (40 CFR 93)

Existing	Planned	Length (mi.)	Network Year
N/A	N/A	N/A	TBD

LCI ☐ Flex ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
ALL		LR 2026-2030	General Federal Aid - 2026-2050	$142,000,000	$0,000	$35,500,000	$0,000	**$177,500,000**
				$142,000,000	**$0,000**	**$35,500,000**	**$0,000**	**$177,500,000**

AR-050-LR2	**REGIONAL CMAQ PROGRAM - FY 2031-2040**	**Jurisdiction** Regional	**Existing**	**Planned**	**Length (mi.)**	**Network Year**
TBD		**Sponsor** TBD	**N/A**	**N/A**	**N/A**	**TBD**
Long Range		**Service Type** **Other / Miscellaneous**	**Analysis** Exempt from Air Quality Analysis (40 CFR 93)			**LCI** ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
ALL		LR 2031-2040	General Federal Aid - 2026-2050	$284,000,000	$0,000	$71,000,000	$0,000	**$355,000,000**
				$284,000,000	**$0,000**	**$71,000,000**	**$0,000**	**$355,000,000**

AR-050-LR3	**REGIONAL CMAQ PROGRAM - FY 2041-2050**	**Jurisdiction** Regional	**Existing**	**Planned**	**Length (mi.)**	**Network Year**
TBD		**Sponsor** TBD	**N/A**	**N/A**	**N/A**	**TBD**
Long Range		**Service Type** **Other / Miscellaneous**	**Analysis** Exempt from Air Quality Analysis (40 CFR 93)			**LCI** ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
ALL		LR 2041-2050	General Federal Aid - 2026-2050	$284,000,000	$0,000	$71,000,000	$0,000	**$355,000,000**
				$284,000,000	**$0,000**	**$71,000,000**	**$0,000**	**$355,000,000**

AR-051-2020	**REGIONAL TRANSPORTATION ALTERNATIVES PROGRAM - FY 2020**	**Jurisdiction** Regional	**Existing**	**Planned**	**Length (mi.)**	**Network Year**
TBD		**Sponsor** TBD	**N/A**	**N/A**	**N/A**	**TBD**
Programmed		**Service Type** **Other / Bicycle and Pedestrian**	**Analysis** Exempt from Air Quality Analysis (40 CFR 93)			**LCI** ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
ALL		2020	Transportation Alternatives (Section 133(h)) - Urban (>200K) (ARC)	$5,136,915	$0,000	$1,284,229	$0,000	**$6,421,144**
				$5,136,915	**$0,000**	**$1,284,229**	**$0,000**	**$6,421,144**

AR-051-2021 | **REGIONAL TRANSPORTATION ALTERNATIVES PROGRAM - FY 2021**

TBD

Programmed

Jurisdiction: Regional
Sponsor: TBD
Service Type: **Other / Bicycle and Pedestrian**
Analysis: Exempt from Air Quality Analysis (40 CFR 93)

Existing	Planned	Length (mi.)
N/A	N/A	N/A

Network Year: TBD
LCI: ☐
Flex: ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
ALL		2021	Transportation Alternatives (Section 133(h)) - Urban (>200K) (ARC)	$5,492,000	$0,000	$1,373,000	$0,000	**$6,865,000**
				$5,492,000	**$0,000**	**$1,373,000**	**$0,000**	**$6,865,000**

AR-051-2022 | **REGIONAL TRANSPORTATION ALTERNATIVES PROGRAM - FY 2022**

TBD

Programmed

Jurisdiction: Regional
Sponsor: TBD
Service Type: **Other / Bicycle and Pedestrian**
Analysis: Exempt from Air Quality Analysis (40 CFR 93)

Existing	Planned	Length (mi.)
N/A	N/A	N/A

Network Year: TBD
LCI: ☐
Flex: ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
ALL		2022	Transportation Alternatives (Section 133(h)) - Urban (>200K) (ARC)	$2,529,331	$0,000	$632,332	$0,000	**$3,161,663**
				$2,529,331	**$0,000**	**$632,332**	**$0,000**	**$3,161,663**

AR-051-2023 | **REGIONAL TRANSPORTATION ALTERNATIVES PROGRAM - FY 2023**

TBD

Programmed

Jurisdiction: Regional
Sponsor: TBD
Service Type: **Other / Bicycle and Pedestrian**
Analysis: Exempt from Air Quality Analysis (40 CFR 93)

Existing	Planned	Length (mi.)
N/A	N/A	N/A

Network Year: TBD
LCI: ☐
Flex: ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
ALL		2023	Transportation Alternatives (Section 133(h)) - Urban (>200K) (ARC)	$7,000,000	$0,000	$1,750,000	$0,000	**$8,750,000**
				$7,000,000	**$0,000**	**$1,750,000**	**$0,000**	**$8,750,000**

AR-051-2024 | **REGIONAL TRANSPORTATION ALTERNATIVES PROGRAM - FY 2024**

TBD

Programmed

Jurisdiction: Regional
Sponsor: TBD
Service Type: Other / Bicycle and Pedestrian
Analysis: Exempt from Air Quality Analysis (40 CFR 93)

Existing	Planned	Length (mi.)
N/A	N/A	N/A

Network Year: TBD
LCI: ☐
Flex: ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
ALL		2024	Transportation Alternatives (Section 133(h)) - Urban (>200K) (ARC)	$7,000,000	$0,000	$1,750,000	$0,000	**$8,750,000**
				$7,000,000	**$0,000**	**$1,750,000**	**$0,000**	**$8,750,000**

AR-051-2025 | **REGIONAL TRANSPORTATION ALTERNATIVES PROGRAM - FY 2025**

TBD

Programmed

Jurisdiction: Regional
Sponsor: TBD
Service Type: Other / Bicycle and Pedestrian
Analysis: Exempt from Air Quality Analysis (40 CFR 93)

Existing	Planned	Length (mi.)
N/A	N/A	N/A

Network Year: TBD
LCI: ☐
Flex: ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
ALL		2025	Transportation Alternatives (Section 133(h)) - Urban (>200K) (ARC)	$7,000,000	$0,000	$1,750,000	$0,000	**$8,750,000**
				$7,000,000	**$0,000**	**$1,750,000**	**$0,000**	**$8,750,000**

AR-051-LR1 | **ACTIVE MODES PROGRAM - FY 2026-2030**

N/A

Long Range

Jurisdiction: Regional
Sponsor: TBD
Service Type: Other / Bicycle and Pedestrian
Analysis: Exempt from Air Quality Analysis (40 CFR 93)

Existing	Planned	Length (mi.)
N/A	N/A	N/A

Network Year: TBD
LCI: ☐
Flex: ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
CST		LR 2026-2030	General Federal Aid - 2026-2050	$35,000,000	$0,000	$8,750,000	$0,000	**$43,750,000**
				$35,000,000	**$0,000**	**$8,750,000**	**$0,000**	**$43,750,000**

AR-051-LR2	**ACTIVE MODES PROGRAM - FY 2031-2040**	**Jurisdiction** Regional	**Existing**	**Planned**	**Length (mi.)**	**Network Year**
N/A		**Sponsor** TBD	**N/A**	**N/A**	**N/A**	**TBD**
Long Range		**Service Type** **Other / Bicycle and Pedestrian**	**Analysis** Exempt from Air Quality Analysis (40 CFR 93)			**LCI** ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
CST		LR 2031-2040	General Federal Aid - 2026-2050	$70,000,000	$0,000	$17,500,000	$0,000	**$87,500,000**
				$70,000,000	**$0,000**	**$17,500,000**	**$0,000**	**$87,500,000**

AR-051-LR3	**ACTIVE MODES PROGRAM - FY 2041-2050**	**Jurisdiction** Regional	**Existing**	**Planned**	**Length (mi.)**	**Network Year**
N/A		**Sponsor** TBD	**N/A**	**N/A**	**N/A**	**TBD**
Long Range		**Service Type** **Other / Bicycle and Pedestrian**	**Analysis** Exempt from Air Quality Analysis (40 CFR 93)			**LCI** ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
CST		LR 2041-2050	General Federal Aid - 2026-2050	$70,000,000	$0,000	$17,500,000	$0,000	**$87,500,000**
				$70,000,000	**$0,000**	**$17,500,000**	**$0,000**	**$87,500,000**

AR-052-2020	**REGIONAL STP URBAN PROGRAM - FY 2020**	**Jurisdiction** Regional	**Existing**	**Planned**	**Length (mi.)**	**Network Year**
TBD		**Sponsor** TBD	**N/A**	**N/A**	**N/A**	**TBD**
Programmed		**Service Type** **Other / Miscellaneous**	**Analysis** Exempt from Air Quality Analysis (40 CFR 93)			**LCI** ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
ALL		2020	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	$8,837,565	$0,000	$2,209,391	$0,000	**$11,046,956**
				$8,837,565	**$0,000**	**$2,209,391**	**$0,000**	**$11,046,956**

AR-052-2021 | **REGIONAL STP URBAN PROGRAM - FY 2021**

TBD

Programmed

Jurisdiction Regional | **Sponsor** TBD | **Service Type** **Other / Miscellaneous**

Existing	Planned	Length (mi.)
N/A	N/A	N/A

Analysis Exempt from Air Quality Analysis (40 CFR 93)

Network Year TBD

LCI ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
ALL		2021	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	$9,510,759	$0,000	$2,377,690	$0,000	**$11,888,449**
				$9,510,759	**$0,000**	**$2,377,690**	**$0,000**	**$11,888,449**

AR-052-2022 | **REGIONAL STP URBAN PROGRAM - FY 2022**

TBD

Programmed

Jurisdiction Regional | **Sponsor** TBD | **Service Type** **Other / Miscellaneous**

Existing	Planned	Length (mi.)
N/A	N/A	N/A

Analysis Exempt from Air Quality Analysis (40 CFR 93)

Network Year TBD

LCI ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
ALL		2022	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	$17,652,890	$0,000	$4,413,222	$0,000	**$22,066,112**
				$17,652,890	**$0,000**	**$4,413,222**	**$0,000**	**$22,066,112**

AR-052-2023 | **REGIONAL STP URBAN PROGRAM - FY 2023**

TBD

Programmed

Jurisdiction Regional | **Sponsor** TBD | **Service Type** **Other / Miscellaneous**

Existing	Planned	Length (mi.)
N/A	N/A	N/A

Analysis Exempt from Air Quality Analysis (40 CFR 93)

Network Year TBD

LCI ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
ALL		2023	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	$45,613,337	$0,000	$11,403,334	$0,000	**$57,016,671**
				$45,613,337	**$0,000**	**$11,403,334**	**$0,000**	**$57,016,671**

AR-052-2024 | **REGIONAL STP URBAN PROGRAM - FY 2024**

TBD

Programmed

Jurisdiction: Regional
Sponsor: TBD
Service Type: Other / Miscellaneous
Analysis: Exempt from Air Quality Analysis (40 CFR 93)

Existing	Planned	Length (mi.)
N/A	N/A	N/A

Network Year: TBD
LCI: ☐
Flex: ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
ALL		2024	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	$65,000,000	$0,000	$16,250,000	$0,000	**$81,250,000**
				$65,000,000	**$0,000**	**$16,250,000**	**$0,000**	**$81,250,000**

AR-052-2025 | **REGIONAL STP URBAN PROGRAM - FY 2025**

TBD

Programmed

Jurisdiction: Regional
Sponsor: TBD
Service Type: Other / Miscellaneous
Analysis: Exempt from Air Quality Analysis (40 CFR 93)

Existing	Planned	Length (mi.)
N/A	N/A	N/A

Network Year: TBD
LCI: ☐
Flex: ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
ALL		2025	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	$65,000,000	$0,000	$16,250,000	$0,000	**$81,250,000**
				$65,000,000	**$0,000**	**$16,250,000**	**$0,000**	**$81,250,000**

AR-052-LR1 | **REGIONAL STP URBAN PROGRAM - LR 2026-2030**

TBD

Long Range

Jurisdiction: Regional
Sponsor: TBD
Service Type: Other / Miscellaneous
Analysis: Exempt from Air Quality Analysis (40 CFR 93)

Existing	Planned	Length (mi.)
N/A	N/A	N/A

Network Year: TBD
LCI: ☐
Flex: ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
ALL		LR 2026-2030	General Federal Aid - 2026-2050	$325,000,000	$0,000	$81,250,000	$0,000	**$406,250,000**
				$325,000,000	**$0,000**	**$81,250,000**	**$0,000**	**$406,250,000**

AR-052-LR2	**REGIONAL STP URBAN PROGRAM - LR 2031-2040**	**Jurisdiction** Regional	**Existing**	**Planned**	**Length (mi.)**	**Network Year**
TBD		**Sponsor** TBD	**N/A**	**N/A**	**N/A**	**TBD**
Long Range		**Service Type** **Other / Miscellaneous**	**Analysis** Exempt from Air Quality Analysis (40 CFR 93)			**LCI** ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
ALL		LR 2031-2040	General Federal Aid - 2026-2050	$650,000,000	$0,000	$162,500,000	$0,000	**$812,500,000**
				$650,000,000	**$0,000**	**$162,500,000**	**$0,000**	**$812,500,000**

AR-052-LR3	**REGIONAL STP URBAN PROGRAM - LR 2041-2050**	**Jurisdiction** Regional	**Existing**	**Planned**	**Length (mi.)**	**Network Year**
TBD		**Sponsor** TBD	**N/A**	**N/A**	**N/A**	**TBD**
Long Range		**Service Type** **Other / Miscellaneous**	**Analysis** Exempt from Air Quality Analysis (40 CFR 93)			**LCI** ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
ALL		LR 2041-2050	General Federal Aid - 2026-2050	$650,000,000	$0,000	$162,500,000	$0,000	**$812,500,000**
				$650,000,000	**$0,000**	**$162,500,000**	**$0,000**	**$812,500,000**

AR-095	**SR 81 WIDENING**	**Jurisdiction** Regional - East	**Existing**	**Planned**	**Length (mi.)**	**Network Year**
0014124	FROM SR 142 (INDUSTRIAL PARK BOULEVARD) TO SR 138	**Sponsor** GDOT	**2**	**4**	**5.1**	**2040**
Long Range		**Service Type** **Roadway / General Purpose Capacity**	**Analysis** In the Region's Air Quality Conformity Analysis			**LCI** ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
ALL		LR 2031-2040	Transportation Funding Act (HB 170)	$0,000	$55,163,000	$0,000	$0,000	**$55,163,000**
				$0,000	**$55,163,000**	**$0,000**	**$0,000**	**$55,163,000**

AR-096	**SR 81 WIDENING**	**Jurisdiction** Regional - East	**Existing**	**Planned**	**Length (mi.)**	**Network Year**
0014127	FROM BOLD SPRINGS ROAD IN WALTON COUNTY TO PUNKIN JUNCTION ROAD IN BARROW COUNTY	**Sponsor** GDOT	**2**	**4**	**4.4**	**2040**
Long Range		**Service Type** **Roadway / General Purpose Capacity**	**Analysis** In the Region's Air Quality Conformity Analysis			**LCI** ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
ALL		LR 2031-2040	Transportation Funding Act (HB 170)	$0,000	$50,832,000	$0,000	$0,000	**$50,832,000**
				$0,000	**$50,832,000**	**$0,000**	**$0,000**	**$50,832,000**

AR-100-2021	**GDOT ITS OPERATIONS AND SUPPORT PROGRAM - FY 2021**	**Jurisdiction** Regional	**Existing**	**Planned**	**Length (mi.)**	**Network Year**
0007705		**Sponsor** GDOT	**N/A**	**N/A**	**N/A**	**TBD**
Programmed		**Service Type** **Roadway / Operations & Safety**	**Analysis** Exempt from Air Quality Analysis (40 CFR 93)			**LCI** ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
CST		2021	National Highway Performance Program (NHPP)	$10,000,000	$2,500,000	$0,000	$0,000	**$12,500,000**
				$10,000,000	**$2,500,000**	**$0,000**	**$0,000**	**$12,500,000**

AR-100-2022	**GDOT ITS OPERATIONS AND SUPPORT PROGRAM - FY 2022**	**Jurisdiction** Regional	**Existing**	**Planned**	**Length (mi.)**	**Network Year**
0007706		**Sponsor** GDOT	**N/A**	**N/A**	**N/A**	**TBD**
Programmed		**Service Type** **Roadway / Operations & Safety**	**Analysis** Exempt from Air Quality Analysis (40 CFR 93)			**LCI** ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
CST		2022	National Highway Performance Program (NHPP)	$6,000,000	$1,500,000	$0,000	$0,000	**$7,500,000**
				$6,000,000	**$1,500,000**	**$0,000**	**$0,000**	**$7,500,000**

AR-100-2023 | **GDOT ITS OPERATIONS AND SUPPORT PROGRAM - FY 2023**

0007707

Programmed

Jurisdiction: Regional | **Sponsor:** GDOT | **Service Type:** Roadway / Operations & Safety | **Analysis:** Exempt from Air Quality Analysis (40 CFR 93)

Existing	Planned	Length (mi.)	Network Year
N/A	N/A	N/A	TBD

LCI ☐ Flex ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
CST		2023	National Highway Performance Program (NHPP)	$6,000,000	$1,500,000	$0,000	$0,000	**$7,500,000**
				$6,000,000	**$1,500,000**	**$0,000**	**$0,000**	**$7,500,000**

AR-100-2024 | **GDOT ITS OPERATIONS AND SUPPORT PROGRAM - FY 2024**

0007708

Programmed

Jurisdiction: Regional | **Sponsor:** GDOT | **Service Type:** Roadway / Operations & Safety | **Analysis:** Exempt from Air Quality Analysis (40 CFR 93)

Existing	Planned	Length (mi.)	Network Year
N/A	N/A	N/A	TBD

LCI ☐ Flex ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
CST		2024	National Highway Performance Program (NHPP)	$6,000,000	$1,500,000	$0,000	$0,000	**$7,500,000**
				$6,000,000	**$1,500,000**	**$0,000**	**$0,000**	**$7,500,000**

AR-100-2025 | **GDOT ITS OPERATIONS AND SUPPORT PROGRAM - FY 2025**

0007709

Programmed

Jurisdiction: Regional | **Sponsor:** GDOT | **Service Type:** Roadway / Operations & Safety | **Analysis:** Exempt from Air Quality Analysis (40 CFR 93)

Existing	Planned	Length (mi.)	Network Year
N/A	N/A	N/A	TBD

LCI ☐ Flex ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
CST		2025	National Highway Performance Program (NHPP)	$6,000,000	$1,500,000	$0,000	$0,000	**$7,500,000**
				$6,000,000	**$1,500,000**	**$0,000**	**$0,000**	**$7,500,000**

AR-101-2020 | **INCIDENT MANAGEMENT AND SUPPORT PROGRAM STATEWIDE - FY 2020**

0007722

Programmed

Jurisdiction Regional | **Sponsor** GDOT | **Service Type** **Roadway / Operations & Safety** | **Analysis** Exempt from Air Quality Analysis (40 CFR 93)

Existing	Planned	Length (mi.)	Network Year
N/A	N/A	N/A	TBD

LCI ☐ Flex ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
CST	AUTH	2020	National Highway Performance Program (NHPP)	~~$12,000,000~~	~~$3,000,000~~	~~$0,000~~	~~$0,000~~	**$15,000,000**
				$12,000,000	**$3,000,000**	**$0,000**	**$0,000**	**$15,000,000**

AR-101-2021 | **INCIDENT MANAGEMENT AND SUPPORT PROGRAM STATEWIDE - FY 2021**

0007723

Programmed

Jurisdiction Regional | **Sponsor** GDOT | **Service Type** **Roadway / Operations & Safety** | **Analysis** Exempt from Air Quality Analysis (40 CFR 93)

Existing	Planned	Length (mi.)	Network Year
N/A	N/A	N/A	TBD

LCI ☐ Flex ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
CST		2021	National Highway Performance Program (NHPP)	$12,000,000	$3,000,000	$0,000	$0,000	**$15,000,000**
				$12,000,000	**$3,000,000**	**$0,000**	**$0,000**	**$15,000,000**

AR-101-2022 | **INCIDENT MANAGEMENT AND SUPPORT PROGRAM STATEWIDE - FY 2022**

0007724

Programmed

Jurisdiction Regional | **Sponsor** GDOT | **Service Type** **Roadway / Operations & Safety** | **Analysis** Exempt from Air Quality Analysis (40 CFR 93)

Existing	Planned	Length (mi.)	Network Year
N/A	N/A	N/A	TBD

LCI ☐ Flex ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
CST		2022	National Highway Performance Program (NHPP)	$8,000,000	$2,000,000	$0,000	$0,000	**$10,000,000**
				$8,000,000	**$2,000,000**	**$0,000**	**$0,000**	**$10,000,000**

AR-101-2023	**INCIDENT MANAGEMENT AND SUPPORT PROGRAM STATEWIDE - FY 2023**	**Jurisdiction** Regional	**Existing**	**Planned**	**Length (mi.)**	**Network Year**
0007725		**Sponsor** GDOT	**N/A**	**N/A**	**N/A**	**TBD**
Programmed		**Service Type** **Roadway / Operations & Safety**	**Analysis** Exempt from Air Quality Analysis (40 CFR 93)			**LCI** ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
CST		2023	National Highway Performance Program (NHPP)	$8,000,000	$2,000,000	$0,000	$0,000	**$10,000,000**
				$8,000,000	**$2,000,000**	**$0,000**	**$0,000**	**$10,000,000**

AR-101-2024	**INCIDENT MANAGEMENT AND SUPPORT PROGRAM STATEWIDE - FY 2024**	**Jurisdiction** Regional	**Existing**	**Planned**	**Length (mi.)**	**Network Year**
0007726		**Sponsor** GDOT	**N/A**	**N/A**	**N/A**	**TBD**
Programmed		**Service Type** **Roadway / Operations & Safety**	**Analysis** Exempt from Air Quality Analysis (40 CFR 93)			**LCI** ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
CST		2024	National Highway Performance Program (NHPP)	$8,000,000	$2,000,000	$0,000	$0,000	**$10,000,000**
				$8,000,000	**$2,000,000**	**$0,000**	**$0,000**	**$10,000,000**

AR-101-2025	**INCIDENT MANAGEMENT AND SUPPORT PROGRAM STATEWIDE - FY 2025**	**Jurisdiction** Regional	**Existing**	**Planned**	**Length (mi.)**	**Network Year**
0007727		**Sponsor** GDOT	**N/A**	**N/A**	**N/A**	**TBD**
Programmed		**Service Type** **Roadway / Operations & Safety**	**Analysis** Exempt from Air Quality Analysis (40 CFR 93)			**LCI** ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
CST		2025	National Highway Performance Program (NHPP)	$8,000,000	$2,000,000	$0,000	$0,000	**$10,000,000**
				$8,000,000	**$2,000,000**	**$0,000**	**$0,000**	**$10,000,000**

AR-102-2020	**GDOT MAINTENANCE OF ATMS EQUIPMENT PROGRAM - FY 2020**	**Jurisdiction**	Regional	**Existing**	**Planned**	**Length (mi.)**
0007740		**Sponsor**	GDOT	**N/A**	**N/A**	**N/A**
Programmed		**Service Type**	**Roadway / Operations & Safety**	**Analysis**	Exempt from Air Quality Analysis (40 CFR 93)	

Network Year: TBD

LCI: ☐ **Flex:** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
CST	AUTH	2020	National Highway Performance Program (NHPP)	~~$7,200,000~~	~~$1,800,000~~	~~$0,000~~	~~$0,000~~	**$9,000,000**
				$7,200,000	**$1,800,000**	**$0,000**	**$0,000**	**$9,000,000**

AR-102-2021	**GDOT MAINTENANCE OF ATMS EQUIPMENT PROGRAM - FY 2021**	**Jurisdiction**	Regional	**Existing**	**Planned**	**Length (mi.)**
0007741		**Sponsor**	GDOT	**N/A**	**N/A**	**N/A**
Programmed		**Service Type**	**Roadway / Operations & Safety**	**Analysis**	Exempt from Air Quality Analysis (40 CFR 93)	

Network Year: TBD

LCI: ☐ **Flex:** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
CST		2021	National Highway Performance Program (NHPP)	$7,200,000	$1,800,000	$0,000	$0,000	**$9,000,000**
				$7,200,000	**$1,800,000**	**$0,000**	**$0,000**	**$9,000,000**

AR-102-2022	**GDOT MAINTENANCE OF ATMS EQUIPMENT PROGRAM - FY 2022**	**Jurisdiction**	Regional	**Existing**	**Planned**	**Length (mi.)**
0007742		**Sponsor**	GDOT	**N/A**	**N/A**	**N/A**
Programmed		**Service Type**	**Roadway / Operations & Safety**	**Analysis**	Exempt from Air Quality Analysis (40 CFR 93)	

Network Year: TBD

LCI: ☐ **Flex:** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
CST		2022	National Highway Performance Program (NHPP)	$7,200,000	$1,800,000	$0,000	$0,000	**$9,000,000**
				$7,200,000	**$1,800,000**	**$0,000**	**$0,000**	**$9,000,000**

AR-102-2023 | **GDOT MAINTENANCE OF ATMS EQUIPMENT PROGRAM - FY 2023**

0007743

Programmed

Jurisdiction: Regional
Sponsor: GDOT
Service Type: **Roadway / Operations & Safety**
Analysis: Exempt from Air Quality Analysis (40 CFR 93)

Existing	Planned	Length (mi.)
N/A	N/A	N/A

Network Year: TBD
LCI: ☐
Flex: ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
CST		2023	National Highway Performance Program (NHPP)	$7,200,000	$1,800,000	$0,000	$0,000	**$9,000,000**
				$7,200,000	**$1,800,000**	**$0,000**	**$0,000**	**$9,000,000**

AR-102-2024 | **GDOT MAINTENANCE OF ATMS EQUIPMENT PROGRAM - FY 2024**

0007744

Programmed

Jurisdiction: Regional
Sponsor: GDOT
Service Type: **Roadway / Operations & Safety**
Analysis: Exempt from Air Quality Analysis (40 CFR 93)

Existing	Planned	Length (mi.)
N/A	N/A	N/A

Network Year: TBD
LCI: ☐
Flex: ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
CST		2024	National Highway Performance Program (NHPP)	$7,200,000	$1,800,000	$0,000	$0,000	**$9,000,000**
				$7,200,000	**$1,800,000**	**$0,000**	**$0,000**	**$9,000,000**

AR-102-2025 | **GDOT MAINTENANCE OF ATMS EQUIPMENT PROGRAM - FY 2025**

0007745

Programmed

Jurisdiction: Regional
Sponsor: GDOT
Service Type: **Roadway / Operations & Safety**
Analysis: Exempt from Air Quality Analysis (40 CFR 93)

Existing	Planned	Length (mi.)
N/A	N/A	N/A

Network Year: TBD
LCI: ☐
Flex: ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
CST		2025	National Highway Performance Program (NHPP)	$7,200,000	$1,800,000	$0,000	$0,000	**$9,000,000**
				$7,200,000	**$1,800,000**	**$0,000**	**$0,000**	**$9,000,000**

AR-103-2020 | **GDOT ATMS SYSTEM INTEGRATION AND NAVIGATOR DEVELOPMENT PROGRAM - FY 2020**

0007758

Programmed

Jurisdiction: Regional | Sponsor: GDOT | Service Type: **Roadway / Operations & Safety** | Analysis: Exempt from Air Quality Analysis (40 CFR 93)

Existing	Planned	Length (mi.)	Network Year
N/A	N/A	N/A	TBD

LCI ☐ Flex ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
CST	AUTH	2020	National Highway Performance Program (NHPP)	~~$2,400,000~~	~~$600,000~~	~~$0,000~~	~~$0,000~~	**$3,000,000**
				$2,400,000	**$600,000**	**$0,000**	**$0,000**	**$3,000,000**

AR-103-2021 | **GDOT ATMS SYSTEM INTEGRATION AND NAVIGATOR DEVELOPMENT PROGRAM - FY 2021**

0007759

Programmed

Jurisdiction: Regional | Sponsor: GDOT | Service Type: **Roadway / Operations & Safety** | Analysis: Exempt from Air Quality Analysis (40 CFR 93)

Existing	Planned	Length (mi.)	Network Year
N/A	N/A	N/A	TBD

LCI ☐ Flex ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
CST		2021	National Highway Performance Program (NHPP)	$2,400,000	$600,000	$0,000	$0,000	**$3,000,000**
				$2,400,000	**$600,000**	**$0,000**	**$0,000**	**$3,000,000**

AR-103-2022 | **ITS: SYSTEM INTEGRATION & NAVIGATOR DEVELOPMENT - 2022**

0007760

Programmed

Jurisdiction: Regional | Sponsor: GDOT | Service Type: **Roadway / Operations & Safety** | Analysis: Exempt from Air Quality Analysis (40 CFR 93)

Existing	Planned	Length (mi.)	Network Year
N/A	N/A	N/A	TBD

LCI ☐ Flex ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
CST		2022	National Highway Performance Program (NHPP)	$2,400,000	$600,000	$0,000	$0,000	**$3,000,000**
				$2,400,000	**$600,000**	**$0,000**	**$0,000**	**$3,000,000**

AR-103-2023	**ITS: SYSTEM INTEGRATION & NAVIGATOR DEVELOPMENT - 2023**	**Jurisdiction** Regional	**Existing**	**Planned**	**Length (mi.)**	**Network Year**
0007761		**Sponsor** GDOT	**N/A**	**N/A**	**N/A**	**TBD**
Programmed		**Service Type** **Roadway / Operations & Safety**	**Analysis** Exempt from Air Quality Analysis (40 CFR 93)			**LCI** ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
CST		2023	National Highway Performance Program (NHPP)	$2,400,000	$600,000	$0,000	$0,000	**$3,000,000**
				$2,400,000	**$600,000**	**$0,000**	**$0,000**	**$3,000,000**

AR-103-2024	**ITS: SYSTEM INTEGRATION & NAVIGATOR DEVELOPMENT - 2024**	**Jurisdiction** Regional	**Existing**	**Planned**	**Length (mi.)**	**Network Year**
0007762		**Sponsor** GDOT	**N/A**	**N/A**	**N/A**	**TBD**
Programmed		**Service Type** **Roadway / Operations & Safety**	**Analysis** Exempt from Air Quality Analysis (40 CFR 93)			**LCI** ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
CST		2024	National Highway Performance Program (NHPP)	$2,400,000	$600,000	$0,000	$0,000	**$3,000,000**
				$2,400,000	**$600,000**	**$0,000**	**$0,000**	**$3,000,000**

AR-103-2025	**ITS: SYSTEM INTEGRATION & NAVIGATOR DEVELOPMENT - 2025**	**Jurisdiction** Regional	**Existing**	**Planned**	**Length (mi.)**	**Network Year**
0007763		**Sponsor** GDOT	**N/A**	**N/A**	**N/A**	**TBD**
Programmed		**Service Type** **Roadway / Operations & Safety**	**Analysis** Exempt from Air Quality Analysis (40 CFR 93)			**LCI** ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
CST		2025	National Highway Performance Program (NHPP)	$2,400,000	$600,000	$0,000	$0,000	**$3,000,000**
				$2,400,000	**$600,000**	**$0,000**	**$0,000**	**$3,000,000**

AR-104-2020	**GDOT REPLACEMENT OF OUTDATED HARDWARE PROGRAM - FY 2020**	**Jurisdiction** Regional	**Existing**	**Planned**	**Length (mi.)**	**Network Year**
0007776		**Sponsor** GDOT	**N/A**	**N/A**	**N/A**	**TBD**
Programmed		**Service Type** **Roadway / Operations & Safety**	**Analysis** Exempt from Air Quality Analysis (40 CFR 93)			**LCI** ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
CST		2020	National Highway Performance Program (NHPP)	$2,400,000	$600,000	$0,000	$0,000	**$3,000,000**
				$2,400,000	**$600,000**	**$0,000**	**$0,000**	**$3,000,000**

AR-104-2021	**GDOT REPLACEMENT OF OUTDATED HARDWARE PROGRAM - FY 2021**	**Jurisdiction** Regional	**Existing**	**Planned**	**Length (mi.)**	**Network Year**
0007777		**Sponsor** GDOT	**N/A**	**N/A**	**N/A**	**TBD**
Programmed		**Service Type** **Roadway / Operations & Safety**	**Analysis** Exempt from Air Quality Analysis (40 CFR 93)			**LCI** ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
CST		2021	National Highway Performance Program (NHPP)	$2,400,000	$600,000	$0,000	$0,000	**$3,000,000**
				$2,400,000	**$600,000**	**$0,000**	**$0,000**	**$3,000,000**

AR-104-2022	**GDOT REPLACEMENT OF OUTDATED HARDWARE PROGRAM - FY 2022**	**Jurisdiction** Regional	**Existing**	**Planned**	**Length (mi.)**	**Network Year**
0007778		**Sponsor** GDOT	**N/A**	**N/A**	**N/A**	**TBD**
Programmed		**Service Type** **Roadway / Operations & Safety**	**Analysis** Exempt from Air Quality Analysis (40 CFR 93)			**LCI** ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
CST		2022	National Highway Performance Program (NHPP)	$2,400,000	$600,000	$0,000	$0,000	**$3,000,000**
				$2,400,000	**$600,000**	**$0,000**	**$0,000**	**$3,000,000**

AR-104-2023 | **GDOT REPLACEMENT OF OUTDATED HARDWARE PROGRAM - FY 2023**

0007779

Programmed

Jurisdiction: Regional
Sponsor: GDOT
Service Type: **Roadway / Operations & Safety**
Analysis: Exempt from Air Quality Analysis (40 CFR 93)

Existing	Planned	Length (mi.)	Network Year
N/A	N/A	N/A	TBD

LCI ☐ Flex ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
CST		2023	National Highway Performance Program (NHPP)	$2,400,000	$600,000	$0,000	$0,000	**$3,000,000**
				$2,400,000	**$600,000**	**$0,000**	**$0,000**	**$3,000,000**

AR-104-2024 | **GDOT REPLACEMENT OF OUTDATED HARDWARE PROGRAM - FY 2024**

TBD

Programmed

Jurisdiction: Regional
Sponsor: GDOT
Service Type: **Roadway / Operations & Safety**
Analysis: Exempt from Air Quality Analysis (40 CFR 93)

Existing	Planned	Length (mi.)	Network Year
N/A	N/A	N/A	TBD

LCI ☐ Flex ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
CST		2024	National Highway Performance Program (NHPP)	$2,400,000	$600,000	$0,000	$0,000	**$3,000,000**
				$2,400,000	**$600,000**	**$0,000**	**$0,000**	**$3,000,000**

AR-104-2025 | **GDOT REPLACEMENT OF OUTDATED HARDWARE PROGRAM - FY 2025**

TBD

Programmed

Jurisdiction: Regional
Sponsor: GDOT
Service Type: **Roadway / Operations & Safety**
Analysis: Exempt from Air Quality Analysis (40 CFR 93)

Existing	Planned	Length (mi.)	Network Year
N/A	N/A	N/A	TBD

LCI ☐ Flex ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
CST		2025	National Highway Performance Program (NHPP)	$2,400,000	$600,000	$0,000	$0,000	**$3,000,000**
				$2,400,000	**$600,000**	**$0,000**	**$0,000**	**$3,000,000**

AR-105-2021	**GDOT REGIONAL TRAFFIC SIGNAL OPTIMIZATION PROGRAM - FY 2021**	**Jurisdiction** Regional	**Existing**	**Planned**	**Length (mi.)**	**Network Year**
0015327		**Sponsor** GDOT	**N/A**	**N/A**	**N/A**	**TBD**
Programmed		**Service Type** **Roadway / Operations & Safety**	**Analysis** Exempt from Air Quality Analysis (40 CFR 93)			**LCI** ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
CST		2021	National Highway Performance Program (NHPP)	$18,800,000	$0,000	$0,000	$0,000	**$18,800,000**
CST		2021	Surface Transportation Block Grant (STBG) Program Flex (GDOT)	$4,700,000	$0,000	$0,000	$0,000	**$4,700,000**
				$23,500,000	**$0,000**	**$0,000**	**$0,000**	**$23,500,000**

AR-105-2022	**GDOT REGIONAL TRAFFIC SIGNAL OPTIMIZATION PROGRAM - FY 2022**	**Jurisdiction** Regional	**Existing**	**Planned**	**Length (mi.)**	**Network Year**
0015328		**Sponsor** GDOT	**N/A**	**N/A**	**N/A**	**TBD**
Programmed		**Service Type** **Roadway / Operations & Safety**	**Analysis** Exempt from Air Quality Analysis (40 CFR 93)			**LCI** ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
CST		2022	National Highway Performance Program (NHPP)	$18,800,000	$0,000	$0,000	$0,000	**$18,800,000**
CST		2022	Surface Transportation Block Grant (STBG) Program Flex (GDOT)	$4,700,000	$0,000	$0,000	$0,000	**$4,700,000**
				$23,500,000	**$0,000**	**$0,000**	**$0,000**	**$23,500,000**

AR-105-2023	**GDOT REGIONAL TRAFFIC SIGNAL OPTIMIZATION PROGRAM - FY 2023**	**Jurisdiction** Regional	**Existing**	**Planned**	**Length (mi.)**	**Network Year**
0015329		**Sponsor** GDOT	**N/A**	**N/A**	**N/A**	**TBD**
Programmed		**Service Type** **Roadway / Operations & Safety**	**Analysis** Exempt from Air Quality Analysis (40 CFR 93)			**LCI** ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
CST		2023	National Highway Performance Program (NHPP)	$18,800,000	$0,000	$0,000	$0,000	**$18,800,000**
CST		2023	Surface Transportation Block Grant (STBG) Program Flex (GDOT)	$4,700,000	$0,000	$0,000	$0,000	**$4,700,000**
				$23,500,000	**$0,000**	**$0,000**	**$0,000**	**$23,500,000**

AR-105-2024 | **GDOT REGIONAL TRAFFIC SIGNAL OPTIMIZATION PROGRAM - FY 2024**

0015328

Programmed

Jurisdiction: Regional
Sponsor: GDOT
Service Type: Roadway / Operations & Safety
Analysis: Exempt from Air Quality Analysis (40 CFR 93)

Existing	Planned	Length (mi.)	Network Year
N/A	N/A	N/A	TBD

LCI ☐ Flex ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
CST		2024	National Highway Performance Program (NHPP)	$18,800,000	$0,000	$0,000	$0,000	**$18,800,000**
CST		2024	Surface Transportation Block Grant (STBG) Program Flex (GDOT)	$4,700,000	$0,000	$0,000	$0,000	**$4,700,000**
				$23,500,000	**$0,000**	**$0,000**	**$0,000**	**$23,500,000**

AR-105-2025 | **GDOT REGIONAL TRAFFIC SIGNAL OPTIMIZATION PROGRAM - FY 2025**

0015329

Programmed

Jurisdiction: Regional
Sponsor: GDOT
Service Type: Roadway / Operations & Safety
Analysis: Exempt from Air Quality Analysis (40 CFR 93)

Existing	Planned	Length (mi.)	Network Year
N/A	N/A	N/A	TBD

LCI ☐ Flex ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
CST		2025	National Highway Performance Program (NHPP)	$18,800,000	$0,000	$0,000	$0,000	**$18,800,000**
CST		2025	Surface Transportation Block Grant (STBG) Program Flex (GDOT)	$4,700,000	$0,000	$0,000	$0,000	**$4,700,000**
				$23,500,000	**$0,000**	**$0,000**	**$0,000**	**$23,500,000**

AR-106-2020 | **GDOT ROADWAY OPERATIONAL IMPROVEMENTS PROGRAM IN THE METROPOLITAN ATLANTA AREA - FY 2020**

0014143

Programmed

Jurisdiction: Regional
Sponsor: GDOT
Service Type: Roadway / Operations & Safety
Analysis: Exempt from Air Quality Analysis (40 CFR 93)

Existing	Planned	Length (mi.)	Network Year
N/A	N/A	N/A	TBD

LCI ☐ Flex ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
CST		2020	Surface Transportation Block Grant (STBG) Program Flex (GDOT)	$4,474,400	$1,118,600	$0,000	$0,000	**$5,593,000**
				$4,474,400	**$1,118,600**	**$0,000**	**$0,000**	**$5,593,000**

AR-106-2021 | **GDOT ROADWAY OPERATIONAL IMPROVEMENTS PROGRAM IN THE METROPOLITAN ATLANTA AREA - FY 2021**

0015505

Programmed

Jurisdiction: Regional
Sponsor: GDOT
Service Type: **Roadway / Operations & Safety**
Analysis: Exempt from Air Quality Analysis (40 CFR 93)

Existing	Planned	Length (mi.)
N/A	N/A	N/A

Network Year: TBD
LCI: ☐
Flex: ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
CST		2021	Surface Transportation Block Grant (STBG) Program Flex (GDOT)	$4,474,400	$1,118,600	$0,000	$0,000	**$5,593,000**
				$4,474,400	**$1,118,600**	**$0,000**	**$0,000**	**$5,593,000**

AR-106-2022 | **GDOT ROADWAY OPERATIONAL IMPROVEMENTS PROGRAM IN THE METROPOLITAN ATLANTA AREA - FY 2022**

TBD

Programmed

Jurisdiction: Regional
Sponsor: GDOT
Service Type: **Roadway / Operations & Safety**
Analysis: Exempt from Air Quality Analysis (40 CFR 93)

Existing	Planned	Length (mi.)
N/A	N/A	N/A

Network Year: TBD
LCI: ☐
Flex: ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
CST		2022	Surface Transportation Block Grant (STBG) Program Flex (GDOT)	$4,474,400	$1,118,600	$0,000	$0,000	**$5,593,000**
				$4,474,400	**$1,118,600**	**$0,000**	**$0,000**	**$5,593,000**

AR-106-2023 | **GDOT ROADWAY OPERATIONAL IMPROVEMENTS PROGRAM IN THE METROPOLITAN ATLANTA AREA - FY 2023**

TBD

Programmed

Jurisdiction: Regional
Sponsor: GDOT
Service Type: **Roadway / Operations & Safety**
Analysis: Exempt from Air Quality Analysis (40 CFR 93)

Existing	Planned	Length (mi.)
N/A	N/A	N/A

Network Year: TBD
LCI: ☐
Flex: ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
CST		2023	Surface Transportation Block Grant (STBG) Program Flex (GDOT)	$4,474,400	$1,118,600	$0,000	$0,000	**$5,593,000**
				$4,474,400	**$1,118,600**	**$0,000**	**$0,000**	**$5,593,000**

AR-106-2024	**GDOT ROADWAY OPERATIONAL IMPROVEMENTS PROGRAM IN THE METROPOLITAN ATLANTA AREA - FY 2024**	**Jurisdiction** Regional	**Existing**	**Planned**	**Length (mi.)**	**Network Year**
TBD		**Sponsor** GDOT	**N/A**	**N/A**	**N/A**	**TBD**
Programmed		**Service Type** **Roadway / Operations & Safety**	**Analysis** Exempt from Air Quality Analysis (40 CFR 93)			**LCI** ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
CST		2024	Surface Transportation Block Grant (STBG) Program Flex (GDOT)	$4,474,400	$1,118,600	$0,000	$0,000	**$5,593,000**
				$4,474,400	**$1,118,600**	**$0,000**	**$0,000**	**$5,593,000**

AR-106-2025	**GDOT ROADWAY OPERATIONAL IMPROVEMENTS PROGRAM IN THE METROPOLITAN ATLANTA AREA - FY 2025**	**Jurisdiction** Regional	**Existing**	**Planned**	**Length (mi.)**	**Network Year**
TBD		**Sponsor** GDOT	**N/A**	**N/A**	**N/A**	**TBD**
Programmed		**Service Type** **Roadway / Operations & Safety**	**Analysis** Exempt from Air Quality Analysis (40 CFR 93)			**LCI** ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
CST		2025	Surface Transportation Block Grant (STBG) Program Flex (GDOT)	$4,474,400	$1,118,600	$0,000	$0,000	**$5,593,000**
				$4,474,400	**$1,118,600**	**$0,000**	**$0,000**	**$5,593,000**

AR-110-2020	**GDOT CONSTRUCTION MANAGEMENT PROGRAM - FY 2020**	**Jurisdiction** Regional	**Existing**	**Planned**	**Length (mi.)**	**Network Year**
0012957		**Sponsor** GDOT	**N/A**	**N/A**	**N/A**	**TBD**
Programmed		**Service Type** **Roadway / Operations & Safety**	**Analysis** Exempt from Air Quality Analysis (40 CFR 93)			**LCI** ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
CST		2020	National Highway Performance Program (NHPP)	$11,186,400	$2,796,600	$0,000	$0,000	**$13,983,000**
				$11,186,400	**$2,796,600**	**$0,000**	**$0,000**	**$13,983,000**

AR-110-2021 | **GDOT CONSTRUCTION MANAGEMENT PROGRAM - FY 2021**

0012958

Programmed

Jurisdiction: Regional
Sponsor: GDOT
Service Type: **Roadway / Operations & Safety**
Analysis: Exempt from Air Quality Analysis (40 CFR 93)

Existing	Planned	Length (mi.)	Network Year
N/A	N/A	N/A	TBD

LCI ☐ Flex ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
CST		2021	National Highway Performance Program (NHPP)	$11,186,400	$2,796,600	$0,000	$0,000	**$13,983,000**
				$11,186,400	**$2,796,600**	**$0,000**	**$0,000**	**$13,983,000**

AR-110-2022 | **GDOT CONSTRUCTION MANAGEMENT PROGRAM - FY 2022**

0012959

Programmed

Jurisdiction: Regional
Sponsor: GDOT
Service Type: **Roadway / Operations & Safety**
Analysis: Exempt from Air Quality Analysis (40 CFR 93)

Existing	Planned	Length (mi.)	Network Year
N/A	N/A	N/A	TBD

LCI ☐ Flex ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
CST		2022	National Highway Performance Program (NHPP)	$11,186,400	$2,796,600	$0,000	$0,000	**$13,983,000**
				$11,186,400	**$2,796,600**	**$0,000**	**$0,000**	**$13,983,000**

AR-110-2023 | **GDOT CONSTRUCTION MANAGEMENT PROGRAM - FY 2023**

0013505

Programmed

Jurisdiction: Regional
Sponsor: GDOT
Service Type: **Roadway / Operations & Safety**
Analysis: Exempt from Air Quality Analysis (40 CFR 93)

Existing	Planned	Length (mi.)	Network Year
N/A	N/A	N/A	TBD

LCI ☐ Flex ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
CST		2023	National Highway Performance Program (NHPP)	$11,186,400	$2,796,600	$0,000	$0,000	**$13,983,000**
				$11,186,400	**$2,796,600**	**$0,000**	**$0,000**	**$13,983,000**

AR-110-2024 | **GDOT CONSTRUCTION MANAGEMENT PROGRAM - FY 2024**

0013506

Programmed

Jurisdiction: Regional | Sponsor: GDOT | Service Type: **Roadway / Operations & Safety** | Analysis: Exempt from Air Quality Analysis (40 CFR 93)

Existing	Planned	Length (mi.)	Network Year
N/A	N/A	N/A	TBD

LCI ☐ Flex ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
CST		2024	National Highway Performance Program (NHPP)	$11,186,400	$2,796,600	$0,000	$0,000	**$13,983,000**
				$11,186,400	**$2,796,600**	**$0,000**	**$0,000**	**$13,983,000**

AR-110-2025 | **GDOT CONSTRUCTION MANAGEMENT PROGRAM - FY 2025**

0013507

Programmed

Jurisdiction: Regional | Sponsor: GDOT | Service Type: **Roadway / Operations & Safety** | Analysis: Exempt from Air Quality Analysis (40 CFR 93)

Existing	Planned	Length (mi.)	Network Year
N/A	N/A	N/A	TBD

LCI ☐ Flex ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
CST		2025	National Highway Performance Program (NHPP)	$11,186,400	$2,796,600	$0,000	$0,000	**$13,983,000**
				$11,186,400	**$2,796,600**	**$0,000**	**$0,000**	**$13,983,000**

AR-111-2020 | **GDOT NATIONAL HIGHWAY SYSTEM (NHS) RESURFACING AND MAINTENANCE PROGRAM - FY 2020**

0014139

Programmed

Jurisdiction: Regional | Sponsor: GDOT | Service Type: **Roadway / Maintenance** | Analysis: Exempt from Air Quality Analysis (40 CFR 93)

Existing	Planned	Length (mi.)	Network Year
N/A	N/A	N/A	TBD

LCI ☐ Flex ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
CST		2020	National Highway Performance Program (NHPP)	$41,016,800	$10,254,200	$0,000	$0,000	**$51,271,000**
				$41,016,800	**$10,254,200**	**$0,000**	**$0,000**	**$51,271,000**

AR-111-2021

GDOT NATIONAL HIGHWAY SYSTEM (NHS) RESURFACING AND MAINTENANCE PROGRAM - FY 2021

0015497

Programmed

Jurisdiction Regional

Sponsor GDOT

Service Type **Roadway / Maintenance**

Existing	Planned	Length (mi.)
N/A	N/A	N/A

Analysis Exempt from Air Quality Analysis (40 CFR 93)

Network Year TBD

LCI ☐

Flex ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
CST		2021	National Highway Performance Program (NHPP)	$41,016,800	$10,254,200	$0,000	$0,000	**$51,271,000**
				$41,016,800	**$10,254,200**	**$0,000**	**$0,000**	**$51,271,000**

AR-111-2022

GDOT NATIONAL HIGHWAY SYSTEM (NHS) RESURFACING AND MAINTENANCE PROGRAM - FY 2022

TBD

Programmed

Jurisdiction Regional

Sponsor GDOT

Service Type **Roadway / Maintenance**

Existing	Planned	Length (mi.)
N/A	N/A	N/A

Analysis Exempt from Air Quality Analysis (40 CFR 93)

Network Year TBD

LCI ☐

Flex ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
CST		2022	National Highway Performance Program (NHPP)	$41,016,800	$10,254,200	$0,000	$0,000	**$51,271,000**
				$41,016,800	**$10,254,200**	**$0,000**	**$0,000**	**$51,271,000**

AR-111-2023

GDOT NATIONAL HIGHWAY SYSTEM (NHS) RESURFACING AND MAINTENANCE PROGRAM - FY 2023

TBD

Programmed

Jurisdiction Regional

Sponsor GDOT

Service Type **Roadway / Maintenance**

Existing	Planned	Length (mi.)
N/A	N/A	N/A

Analysis Exempt from Air Quality Analysis (40 CFR 93)

Network Year TBD

LCI ☐

Flex ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
CST		2023	National Highway Performance Program (NHPP)	$41,016,800	$10,254,200	$0,000	$0,000	**$51,271,000**
				$41,016,800	**$10,254,200**	**$0,000**	**$0,000**	**$51,271,000**

AR-111-2024	**GDOT NATIONAL HIGHWAY SYSTEM (NHS) RESURFACING AND MAINTENANCE PROGRAM - FY 2024**	**Jurisdiction** Regional	**Existing**	**Planned**	**Length (mi.)**	**Network Year**
TBD		**Sponsor** GDOT	**N/A**	**N/A**	**N/A**	**TBD**
Programmed		**Service Type** **Roadway / Maintenance**	**Analysis** Exempt from Air Quality Analysis (40 CFR 93)			**LCI** ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
CST		2024	National Highway Performance Program (NHPP)	$41,016,800	$10,254,200	$0,000	$0,000	**$51,271,000**
				$41,016,800	**$10,254,200**	**$0,000**	**$0,000**	**$51,271,000**

AR-111-2025	**GDOT NATIONAL HIGHWAY SYSTEM (NHS) RESURFACING AND MAINTENANCE PROGRAM - FY 2025**	**Jurisdiction** Regional	**Existing**	**Planned**	**Length (mi.)**	**Network Year**
TBD		**Sponsor** GDOT	**N/A**	**N/A**	**N/A**	**TBD**
Programmed		**Service Type** **Roadway / Maintenance**	**Analysis** Exempt from Air Quality Analysis (40 CFR 93)			**LCI** ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
CST		2025	National Highway Performance Program (NHPP)	$41,016,800	$10,254,200	$0,000	$0,000	**$51,271,000**
				$41,016,800	**$10,254,200**	**$0,000**	**$0,000**	**$51,271,000**

AR-113-2020	**GDOT SURFACE TRANSPORTATION PROGRAM (STP) BRIDGE REPAINTING PROGRAM - FY 2020**	**Jurisdiction** Regional	**Existing**	**Planned**	**Length (mi.)**	**Network Year**
0014148		**Sponsor** GDOT	**N/A**	**N/A**	**N/A**	**TBD**
Programmed		**Service Type** **Roadway / Maintenance**	**Analysis** Exempt from Air Quality Analysis (40 CFR 93)			**LCI** ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
CST		2020	Surface Transportation Block Grant (STBG) Program Flex (GDOT)	$5,593,600	$1,398,400	$0,000	$0,000	**$6,992,000**
				$5,593,600	**$1,398,400**	**$0,000**	**$0,000**	**$6,992,000**

AR-113-2021

GDOT SURFACE TRANSPORTATION PROGRAM (STP) BRIDGE REPAINTING PROGRAM - FY 2021

0015498

Programmed

Jurisdiction Regional

Sponsor GDOT

Service Type **Roadway / Maintenance**

Existing	Planned	Length (mi.)
N/A	N/A	N/A

Analysis Exempt from Air Quality Analysis (40 CFR 93)

Network Year TBD

LCI ☐

Flex ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
CST		2021	Surface Transportation Block Grant (STBG) Program Flex (GDOT)	$5,593,600	$1,398,400	$0,000	$0,000	**$6,992,000**
				$5,593,600	**$1,398,400**	**$0,000**	**$0,000**	**$6,992,000**

AR-113-2022

GDOT SURFACE TRANSPORTATION PROGRAM (STP) BRIDGE REPAINTING PROGRAM - FY 2022

TBD

Programmed

Jurisdiction Regional

Sponsor GDOT

Service Type **Roadway / Maintenance**

Existing	Planned	Length (mi.)
N/A	N/A	N/A

Analysis Exempt from Air Quality Analysis (40 CFR 93)

Network Year TBD

LCI ☐

Flex ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
CST		2022	Surface Transportation Block Grant (STBG) Program Flex (GDOT)	$5,593,600	$1,398,400	$0,000	$0,000	**$6,992,000**
				$5,593,600	**$1,398,400**	**$0,000**	**$0,000**	**$6,992,000**

AR-113-2023

GDOT SURFACE TRANSPORTATION PROGRAM (STP) BRIDGE REPAINTING PROGRAM - FY 2023

TBD

Programmed

Jurisdiction Regional

Sponsor GDOT

Service Type **Roadway / Maintenance**

Existing	Planned	Length (mi.)
N/A	N/A	N/A

Analysis Exempt from Air Quality Analysis (40 CFR 93)

Network Year TBD

LCI ☐

Flex ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
CST		2023	Surface Transportation Block Grant (STBG) Program Flex (GDOT)	$5,593,600	$1,398,400	$0,000	$0,000	**$6,992,000**
				$5,593,600	**$1,398,400**	**$0,000**	**$0,000**	**$6,992,000**

AR-113-2024	**GDOT SURFACE TRANSPORTATION PROGRAM (STP) BRIDGE REPAINTING PROGRAM - FY 2024**	**Jurisdiction** Regional	**Existing**	**Planned**	**Length (mi.)**	**Network Year**
TBD		**Sponsor** GDOT	**N/A**	**N/A**	**N/A**	**TBD**
Programmed		**Service Type** **Roadway / Maintenance**	**Analysis** Exempt from Air Quality Analysis (40 CFR 93)			**LCI** ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
CST		2024	Surface Transportation Block Grant (STBG) Program Flex (GDOT)	$5,593,600	$1,398,400	$0,000	$0,000	**$6,992,000**
				$5,593,600	**$1,398,400**	**$0,000**	**$0,000**	**$6,992,000**

AR-113-2025	**GDOT SURFACE TRANSPORTATION PROGRAM (STP) BRIDGE REPAINTING PROGRAM - FY 2025**	**Jurisdiction** Regional	**Existing**	**Planned**	**Length (mi.)**	**Network Year**
TBD		**Sponsor** GDOT	**N/A**	**N/A**	**N/A**	**TBD**
Programmed		**Service Type** **Roadway / Maintenance**	**Analysis** Exempt from Air Quality Analysis (40 CFR 93)			**LCI** ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
CST		2025	Surface Transportation Block Grant (STBG) Program Flex (GDOT)	$5,593,600	$1,398,400	$0,000	$0,000	**$6,992,000**
				$5,593,600	**$1,398,400**	**$0,000**	**$0,000**	**$6,992,000**

AR-114-2020	**GDOT INTERSTATE BRIDGE REPAINTING PROGRAM - FY 2020**	**Jurisdiction** Regional	**Existing**	**Planned**	**Length (mi.)**	**Network Year**
0014147		**Sponsor** GDOT	**N/A**	**N/A**	**N/A**	**TBD**
Programmed		**Service Type** **Roadway / Maintenance**	**Analysis** Exempt from Air Quality Analysis (40 CFR 93)			**LCI** ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
CST		2020	National Highway Performance Program (NHPP)	$11,186,400	$2,796,600	$0,000	$0,000	**$13,983,000**
				$11,186,400	**$2,796,600**	**$0,000**	**$0,000**	**$13,983,000**

AR-114-2021 | **GDOT INTERSTATE BRIDGE REPAINTING PROGRAM - FY 2021**

0015499

Programmed

Jurisdiction: Regional
Sponsor: GDOT
Service Type: **Roadway / Maintenance**
Analysis: Exempt from Air Quality Analysis (40 CFR 93)

Existing	Planned	Length (mi.)	Network Year
N/A	N/A	N/A	TBD

LCI ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
CST		2021	National Highway Performance Program (NHPP)	$11,186,400	$2,796,600	$0,000	$0,000	**$13,983,000**
				$11,186,400	**$2,796,600**	**$0,000**	**$0,000**	**$13,983,000**

AR-114-2022 | **GDOT INTERSTATE BRIDGE REPAINTING PROGRAM - FY 2022**

TBD

Programmed

Jurisdiction: Regional
Sponsor: GDOT
Service Type: **Roadway / Maintenance**
Analysis: Exempt from Air Quality Analysis (40 CFR 93)

Existing	Planned	Length (mi.)	Network Year
N/A	N/A	N/A	TBD

LCI ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
CST		2022	National Highway Performance Program (NHPP)	$11,186,400	$2,796,600	$0,000	$0,000	**$13,983,000**
				$11,186,400	**$2,796,600**	**$0,000**	**$0,000**	**$13,983,000**

AR-114-2023 | **GDOT INTERSTATE BRIDGE REPAINTING PROGRAM - FY 2023**

TBD

Programmed

Jurisdiction: Regional
Sponsor: GDOT
Service Type: **Roadway / Maintenance**
Analysis: Exempt from Air Quality Analysis (40 CFR 93)

Existing	Planned	Length (mi.)	Network Year
N/A	N/A	N/A	TBD

LCI ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
CST		2023	National Highway Performance Program (NHPP)	$11,186,400	$2,796,600	$0,000	$0,000	**$13,983,000**
				$11,186,400	**$2,796,600**	**$0,000**	**$0,000**	**$13,983,000**

AR-114-2024 | **GDOT INTERSTATE BRIDGE REPAINTING PROGRAM - FY 2024**

TBD | **Programmed**

Jurisdiction: Regional | Sponsor: GDOT | Service Type: **Roadway / Maintenance** | Analysis: Exempt from Air Quality Analysis (40 CFR 93)

Existing	Planned	Length (mi.)	Network Year
N/A	N/A	N/A	TBD

LCI ☐ Flex ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
CST		2024	National Highway Performance Program (NHPP)	$11,186,400	$2,796,600	$0,000	$0,000	**$13,983,000**
				$11,186,400	**$2,796,600**	**$0,000**	**$0,000**	**$13,983,000**

AR-114-2025 | **GDOT INTERSTATE BRIDGE REPAINTING PROGRAM - FY 2025**

TBD | **Programmed**

Jurisdiction: Regional | Sponsor: GDOT | Service Type: **Roadway / Maintenance** | Analysis: Exempt from Air Quality Analysis (40 CFR 93)

Existing	Planned	Length (mi.)	Network Year
N/A	N/A	N/A	TBD

LCI ☐ Flex ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
CST		2025	National Highway Performance Program (NHPP)	$11,186,400	$2,796,600	$0,000	$0,000	**$13,983,000**
				$11,186,400	**$2,796,600**	**$0,000**	**$0,000**	**$13,983,000**

AR-116-2020 | **GDOT SURFACE TRANSPORTATION PROGRAM (STP) WETLAND MITIGATION SITE RESTORATION PROGRAM - FY 2020**

0014152 | **Programmed**

Jurisdiction: Regional | Sponsor: GDOT | Service Type: **Other / Miscellaneous** | Analysis: Exempt from Air Quality Analysis (40 CFR 93)

Existing	Planned	Length (mi.)	Network Year
N/A	N/A	N/A	TBD

LCI ☐ Flex ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
CST		2020	Surface Transportation Block Grant (STBG) Program Flex (GDOT)	$447,200	$111,800	$0,000	$0,000	**$559,000**
				$447,200	**$111,800**	**$0,000**	**$0,000**	**$559,000**

AR-116-2021

GDOT SURFACE TRANSPORTATION PROGRAM (STP) WETLAND MITIGATION SITE RESTORATION PROGRAM - FY 2021

0015510

Programmed

Jurisdiction Regional

Sponsor GDOT

Service Type **Other / Miscellaneous**

Existing	Planned	Length (mi.)
N/A	N/A	N/A

Network Year TBD

Analysis Exempt from Air Quality Analysis (40 CFR 93)

LCI ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
CST		2021	Surface Transportation Block Grant (STBG) Program Flex (GDOT)	$447,200	$111,800	$0,000	$0,000	**$559,000**
				$447,200	**$111,800**	**$0,000**	**$0,000**	**$559,000**

AR-116-2022

GDOT SURFACE TRANSPORTATION PROGRAM (STP) WETLAND MITIGATION SITE RESTORATION PROGRAM - FY 2022

TBD

Programmed

Jurisdiction Regional

Sponsor GDOT

Service Type **Other / Miscellaneous**

Existing	Planned	Length (mi.)
N/A	N/A	N/A

Network Year TBD

Analysis Exempt from Air Quality Analysis (40 CFR 93)

LCI ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
CST		2022	Surface Transportation Block Grant (STBG) Program Flex (GDOT)	$447,200	$111,800	$0,000	$0,000	**$559,000**
				$447,200	**$111,800**	**$0,000**	**$0,000**	**$559,000**

AR-116-2023

GDOT SURFACE TRANSPORTATION PROGRAM (STP) WETLAND MITIGATION SITE RESTORATION PROGRAM - FY 2023

TBD

Programmed

Jurisdiction Regional

Sponsor GDOT

Service Type **Other / Miscellaneous**

Existing	Planned	Length (mi.)
N/A	N/A	N/A

Network Year TBD

Analysis Exempt from Air Quality Analysis (40 CFR 93)

LCI ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
CST		2023	Surface Transportation Block Grant (STBG) Program Flex (GDOT)	$447,200	$111,800	$0,000	$0,000	**$559,000**
				$447,200	**$111,800**	**$0,000**	**$0,000**	**$559,000**

AR-116-2024

GDOT SURFACE TRANSPORTATION PROGRAM (STP) WETLAND MITIGATION SITE RESTORATION PROGRAM - FY 2024

0016752

Programmed

Jurisdiction Regional

Sponsor GDOT

Service Type **Other / Miscellaneous**

Existing	Planned	Length (mi.)
N/A	N/A	N/A

Network Year TBD

Analysis Exempt from Air Quality Analysis (40 CFR 93)

LCI ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
CST		2023	Surface Transportation Block Grant (STBG) Program Flex (GDOT)	$960,000	$240,000	$0,000	$0,000	**$1,200,000**
				$960,000	**$240,000**	**$0,000**	**$0,000**	**$1,200,000**

AR-116-2025

GDOT SURFACE TRANSPORTATION PROGRAM (STP) WETLAND MITIGATION SITE RESTORATION PROGRAM - FY 2025

0016753

Programmed

Jurisdiction Regional

Sponsor GDOT

Service Type **Other / Miscellaneous**

Existing	Planned	Length (mi.)
N/A	N/A	N/A

Network Year TBD

Analysis Exempt from Air Quality Analysis (40 CFR 93)

LCI ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
CST		2025	Surface Transportation Block Grant (STBG) Program Flex (GDOT)	$960,000	$240,000	$0,000	$0,000	**$1,200,000**
				$960,000	**$240,000**	**$0,000**	**$0,000**	**$1,200,000**

AR-117-2020

GDOT SURFACE TRANSPORTATION PROGRAM (STP) RAILROAD/HIGHWAY HAZARD ELIMINATION PROGRAM - FY 2020

0014145

Programmed

Jurisdiction Regional

Sponsor GDOT

Service Type **Roadway / Operations & Safety**

Existing	Planned	Length (mi.)
N/A	N/A	N/A

Network Year TBD

Analysis Exempt from Air Quality Analysis (40 CFR 93)

LCI ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
CST		2020	Railway-Highway - Hazard Elimination	$1,864,800	$466,200	$0,000	$0,000	**$2,331,000**
				$1,864,800	**$466,200**	**$0,000**	**$0,000**	**$2,331,000**

AR-117-2021

GDOT SURFACE TRANSPORTATION PROGRAM (STP)
RAILROAD/HIGHWAY HAZARD ELIMINATION PROGRAM - FY 2021

0015501

Programmed

Jurisdiction Regional
Sponsor GDOT
Service Type **Roadway / Operations & Safety**

Existing	Planned	Length (mi.)
N/A	N/A	N/A

Network Year TBD

Analysis Exempt from Air Quality Analysis (40 CFR 93)

LCI ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
CST		2021	Railway-Highway - Hazard Elimination	$1,864,800	$466,200	$0,000	$0,000	**$2,331,000**
				$1,864,800	**$466,200**	**$0,000**	**$0,000**	**$2,331,000**

AR-117-2022

GDOT SURFACE TRANSPORTATION PROGRAM (STP)
RAILROAD/HIGHWAY HAZARD ELIMINATION PROGRAM - FY 2022

0015898

Programmed

Jurisdiction Regional
Sponsor GDOT
Service Type **Roadway / Operations & Safety**

Existing	Planned	Length (mi.)
N/A	N/A	N/A

Network Year TBD

Analysis Exempt from Air Quality Analysis (40 CFR 93)

LCI ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
CST		2022	Railway-Highway - Hazard Elimination	$1,864,800	$466,200	$0,000	$0,000	**$2,331,000**
				$1,864,800	**$466,200**	**$0,000**	**$0,000**	**$2,331,000**

AR-117-2023

GDOT SURFACE TRANSPORTATION PROGRAM (STP)
RAILROAD/HIGHWAY HAZARD ELIMINATION PROGRAM - FY 2023

0016486

Programmed

Jurisdiction Regional
Sponsor GDOT
Service Type **Roadway / Operations & Safety**

Existing	Planned	Length (mi.)
N/A	N/A	N/A

Network Year TBD

Analysis Exempt from Air Quality Analysis (40 CFR 93)

LCI ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
CST		2023	Railway-Highway - Hazard Elimination	$1,864,800	$466,200	$0,000	$0,000	**$2,331,000**
				$1,864,800	**$466,200**	**$0,000**	**$0,000**	**$2,331,000**

AR-117-2024

GDOT SURFACE TRANSPORTATION PROGRAM (STP) RAILROAD/HIGHWAY HAZARD ELIMINATION PROGRAM - FY 2024

0016704

Programmed

Jurisdiction Regional

Sponsor GDOT

Service Type **Roadway / Operations & Safety**

Existing	Planned	Length (mi.)
N/A	N/A	N/A

Analysis Exempt from Air Quality Analysis (40 CFR 93)

Network Year TBD

LCI ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
CST		2024	Railway-Highway - Hazard Elimination	$1,864,800	$466,200	$0,000	$0,000	**$2,331,000**
				$1,864,800	**$466,200**	**$0,000**	**$0,000**	**$2,331,000**

AR-117-2025

GDOT SURFACE TRANSPORTATION PROGRAM (STP) RAILROAD/HIGHWAY HAZARD ELIMINATION PROGRAM - FY 2025

0016705

Programmed

Jurisdiction Regional

Sponsor GDOT

Service Type **Roadway / Operations & Safety**

Existing	Planned	Length (mi.)
N/A	N/A	N/A

Analysis Exempt from Air Quality Analysis (40 CFR 93)

Network Year TBD

LCI ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
CST		2025	Railway-Highway - Hazard Elimination	$1,864,800	$466,200	$0,000	$0,000	**$2,331,000**
				$1,864,800	**$466,200**	**$0,000**	**$0,000**	**$2,331,000**

AR-118-2020

GDOT SURFACE TRANSPORTATION PROGRAM (STP) SAFETY PROGRAM - FY 2020

0014144

Programmed

Jurisdiction Regional

Sponsor GDOT

Service Type **Roadway / Operations & Safety**

Existing	Planned	Length (mi.)
N/A	N/A	N/A

Analysis Exempt from Air Quality Analysis (40 CFR 93)

Network Year TBD

LCI ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
CST		2020	Highway Safety Improvement Program (HSIP)	$37,288,000	$9,322,000	$0,000	$0,000	**$46,610,000**
				$37,288,000	**$9,322,000**	**$0,000**	**$0,000**	**$46,610,000**

AR-118-2021 | **GDOT SURFACE TRANSPORTATION PROGRAM (STP) SAFETY PROGRAM - FY 2021**

0015504

Programmed

Jurisdiction Regional | **Sponsor** GDOT | **Service Type** **Roadway / Operations & Safety**

Existing	Planned	Length (mi.)	Network Year
N/A	N/A	N/A	TBD

Analysis Exempt from Air Quality Analysis (40 CFR 93)

LCI ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
CST		2021	Highway Safety Improvement Program (HSIP)	$37,288,000	$9,322,000	$0,000	$0,000	**$46,610,000**
				$37,288,000	**$9,322,000**	**$0,000**	**$0,000**	**$46,610,000**

AR-118-2022 | **GDOT SURFACE TRANSPORTATION PROGRAM (STP) SAFETY PROGRAM - FY 2022**

TBD

Programmed

Jurisdiction Regional | **Sponsor** GDOT | **Service Type** **Roadway / Operations & Safety**

Existing	Planned	Length (mi.)	Network Year
N/A	N/A	N/A	TBD

Analysis Exempt from Air Quality Analysis (40 CFR 93)

LCI ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
CST		2022	Highway Safety Improvement Program (HSIP)	$37,288,000	$9,322,000	$0,000	$0,000	**$46,610,000**
				$37,288,000	**$9,322,000**	**$0,000**	**$0,000**	**$46,610,000**

AR-118-2023 | **GDOT SURFACE TRANSPORTATION PROGRAM (STP) SAFETY PROGRAM - FY 2023**

TBD

Programmed

Jurisdiction Regional | **Sponsor** GDOT | **Service Type** **Roadway / Operations & Safety**

Existing	Planned	Length (mi.)	Network Year
N/A	N/A	N/A	TBD

Analysis Exempt from Air Quality Analysis (40 CFR 93)

LCI ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
CST		2023	Highway Safety Improvement Program (HSIP)	$37,288,000	$9,322,000	$0,000	$0,000	**$46,610,000**
				$37,288,000	**$9,322,000**	**$0,000**	**$0,000**	**$46,610,000**

AR-118-2024 | **GDOT SURFACE TRANSPORTATION PROGRAM (STP) SAFETY PROGRAM - FY 2024**

0016722

Programmed

Jurisdiction: Regional | Sponsor: GDOT | Service Type: **Roadway / Operations & Safety** | Analysis: Exempt from Air Quality Analysis (40 CFR 93)

Existing	Planned	Length (mi.)	Network Year
N/A	N/A	N/A	TBD

LCI ☐ Flex ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
CST		2024	Highway Safety Improvement Program (HSIP)	$37,288,000	$9,322,000	$0,000	$0,000	**$46,610,000**
				$37,288,000	**$9,322,000**	**$0,000**	**$0,000**	**$46,610,000**

AR-118-2025 | **GDOT SURFACE TRANSPORTATION PROGRAM (STP) SAFETY PROGRAM - FY 2025**

0016723

Programmed

Jurisdiction: Regional | Sponsor: GDOT | Service Type: **Roadway / Operations & Safety** | Analysis: Exempt from Air Quality Analysis (40 CFR 93)

Existing	Planned	Length (mi.)	Network Year
N/A	N/A	N/A	TBD

LCI ☐ Flex ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
CST		2025	Highway Safety Improvement Program (HSIP)	$37,288,000	$9,322,000	$0,000	$0,000	**$46,610,000**
				$37,288,000	**$9,322,000**	**$0,000**	**$0,000**	**$46,610,000**

AR-119-2020 | **GDOT SURFACE TRANSPORTATION PROGRAM (STP) RIGHT OF WAY PROTECTIVE BUYING PROGRAM - FY 2020**

0014150

Programmed

Jurisdiction: Regional | Sponsor: GDOT | Service Type: **Other / Miscellaneous** | Analysis: Exempt from Air Quality Analysis (40 CFR 93)

Existing	Planned	Length (mi.)	Network Year
N/A	N/A	N/A	TBD

LCI ☐ Flex ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
ROW		2020	Surface Transportation Block Grant (STBG) Program Flex (GDOT)	$559,200	$139,800	$0,000	$0,000	**$699,000**
				$559,200	**$139,800**	**$0,000**	**$0,000**	**$699,000**

AR-119-2021

GDOT SURFACE TRANSPORTATION PROGRAM (STP) RIGHT OF WAY PROTECTIVE BUYING PROGRAM - FY 2021

0015503

Programmed

Jurisdiction Regional

Sponsor GDOT

Service Type **Other / Miscellaneous**

Existing	Planned	Length (mi.)
N/A	N/A	N/A

Network Year TBD

Analysis Exempt from Air Quality Analysis (40 CFR 93)

LCI ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
ROW		2021	Surface Transportation Block Grant (STBG) Program Flex (GDOT)	$559,200	$139,800	$0,000	$0,000	**$699,000**
				$559,200	**$139,800**	**$0,000**	**$0,000**	**$699,000**

AR-119-2022

GDOT SURFACE TRANSPORTATION PROGRAM (STP) RIGHT OF WAY PROTECTIVE BUYING PROGRAM - FY 2022

TBD

Programmed

Jurisdiction Regional

Sponsor GDOT

Service Type **Other / Miscellaneous**

Existing	Planned	Length (mi.)
N/A	N/A	N/A

Network Year TBD

Analysis Exempt from Air Quality Analysis (40 CFR 93)

LCI ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
ROW		2022	Surface Transportation Block Grant (STBG) Program Flex (GDOT)	$559,200	$139,800	$0,000	$0,000	**$699,000**
				$559,200	**$139,800**	**$0,000**	**$0,000**	**$699,000**

AR-119-2023

GDOT SURFACE TRANSPORTATION PROGRAM (STP) RIGHT OF WAY PROTECTIVE BUYING PROGRAM - FY 2023

TBD

Programmed

Jurisdiction Regional

Sponsor GDOT

Service Type **Other / Miscellaneous**

Existing	Planned	Length (mi.)
N/A	N/A	N/A

Network Year TBD

Analysis Exempt from Air Quality Analysis (40 CFR 93)

LCI ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
ROW		2023	Surface Transportation Block Grant (STBG) Program Flex (GDOT)	$559,200	$139,800	$0,000	$0,000	**$699,000**
				$559,200	**$139,800**	**$0,000**	**$0,000**	**$699,000**

AR-119-2024 | **GDOT SURFACE TRANSPORTATION PROGRAM (STP) RIGHT OF WAY PROTECTIVE BUYING PROGRAM - FY 2024**

0016716

Programmed

Jurisdiction: Regional | Sponsor: GDOT | Service Type: **Other / Miscellaneous** | Analysis: Exempt from Air Quality Analysis (40 CFR 93)

Existing	Planned	Length (mi.)	Network Year
N/A	N/A	N/A	TBD

LCI ☐ Flex ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
ROW		2024	Surface Transportation Block Grant (STBG) Program Flex (GDOT)	$1,200,000	$300,000	$0,000	$0,000	**$1,500,000**
				$1,200,000	**$300,000**	**$0,000**	**$0,000**	**$1,500,000**

AR-119-2025 | **GDOT SURFACE TRANSPORTATION PROGRAM (STP) RIGHT OF WAY PROTECTIVE BUYING PROGRAM - FY 2025**

0016717

Programmed

Jurisdiction: Regional | Sponsor: GDOT | Service Type: **Other / Miscellaneous** | Analysis: Exempt from Air Quality Analysis (40 CFR 93)

Existing	Planned	Length (mi.)	Network Year
N/A	N/A	N/A	TBD

LCI ☐ Flex ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
ROW		2025	Surface Transportation Block Grant (STBG) Program Flex (GDOT)	$1,200,000	$300,000	$0,000	$0,000	**$1,500,000**
				$1,200,000	**$300,000**	**$0,000**	**$0,000**	**$1,500,000**

AR-121-2020 | **GDOT NATIONAL HIGHWAY SYSTEM (NHS) INTERCHANGE AND ROADWAY LIGHTING PROGRAM - FY 2020**

0009757

Programmed

Jurisdiction: Regional | Sponsor: GDOT | Service Type: **Roadway / Operations & Safety** | Analysis: Exempt from Air Quality Analysis (40 CFR 93)

Existing	Planned	Length (mi.)	Network Year
N/A	N/A	N/A	TBD

LCI ☐ Flex ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
CST		2020	National Highway Performance Program (NHPP)	$372,800	$93,200	$0,000	$0,000	**$466,000**
				$372,800	**$93,200**	**$0,000**	**$0,000**	**$466,000**

AR-121-2021

GDOT NATIONAL HIGHWAY SYSTEM (NHS) INTERCHANGE AND ROADWAY LIGHTING PROGRAM - FY 2021

0015500

Programmed

Jurisdiction Regional

Sponsor GDOT

Service Type **Roadway / Operations & Safety**

Existing	Planned	Length (mi.)
N/A	N/A	N/A

Analysis Exempt from Air Quality Analysis (40 CFR 93)

Network Year TBD

LCI ☐

Flex ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
CST		2021	National Highway Performance Program (NHPP)	$372,800	$93,200	$0,000	$0,000	**$466,000**
				$372,800	**$93,200**	**$0,000**	**$0,000**	**$466,000**

AR-121-2022

GDOT NATIONAL HIGHWAY SYSTEM (NHS) INTERCHANGE AND ROADWAY LIGHTING PROGRAM - FY 2022

TBD

Programmed

Jurisdiction Regional

Sponsor GDOT

Service Type **Roadway / Operations & Safety**

Existing	Planned	Length (mi.)
N/A	N/A	N/A

Analysis Exempt from Air Quality Analysis (40 CFR 93)

Network Year TBD

LCI ☐

Flex ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
CST		2022	National Highway Performance Program (NHPP)	$372,800	$93,200	$0,000	$0,000	**$466,000**
				$372,800	**$93,200**	**$0,000**	**$0,000**	**$466,000**

AR-121-2023

GDOT NATIONAL HIGHWAY SYSTEM (NHS) INTERCHANGE AND ROADWAY LIGHTING PROGRAM - FY 2023

TBD

Programmed

Jurisdiction Regional

Sponsor GDOT

Service Type **Roadway / Operations & Safety**

Existing	Planned	Length (mi.)
N/A	N/A	N/A

Analysis Exempt from Air Quality Analysis (40 CFR 93)

Network Year TBD

LCI ☐

Flex ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
CST		2023	National Highway Performance Program (NHPP)	$372,800	$93,200	$0,000	$0,000	**$466,000**
				$372,800	**$93,200**	**$0,000**	**$0,000**	**$466,000**

AR-121-2024	**GDOT NATIONAL HIGHWAY SYSTEM (NHS) INTERCHANGE AND ROADWAY LIGHTING PROGRAM - FY 2024**	**Jurisdiction** Regional	**Existing**	**Planned**	**Length (mi.)**	**Network Year**
0016698		**Sponsor** GDOT	**N/A**	**N/A**	**N/A**	**TBD**
Programmed		**Service Type** **Roadway / Operations & Safety**	**Analysis** Exempt from Air Quality Analysis (40 CFR 93)			**LCI** ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
CST		2024	National Highway Performance Program (NHPP)	$800,000	$200,000	$0,000	$0,000	**$1,000,000**
				$800,000	**$200,000**	**$0,000**	**$0,000**	**$1,000,000**

AR-121-2025	**GDOT NATIONAL HIGHWAY SYSTEM (NHS) INTERCHANGE AND ROADWAY LIGHTING PROGRAM - FY 2025**	**Jurisdiction** Regional	**Existing**	**Planned**	**Length (mi.)**	**Network Year**
0016699		**Sponsor** GDOT	**N/A**	**N/A**	**N/A**	**TBD**
Programmed		**Service Type** **Roadway / Operations & Safety**	**Analysis** Exempt from Air Quality Analysis (40 CFR 93)			**LCI** ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
CST		2025	National Highway Performance Program (NHPP)	$800,000	$200,000	$0,000	$0,000	**$1,000,000**
				$800,000	**$200,000**	**$0,000**	**$0,000**	**$1,000,000**

AR-122-2020	**STP RAILROAD/HIGHWAY PROTECTION DEVICE LUMP SUM - FY 2020**	**Jurisdiction** Regional	**Existing**	**Planned**	**Length (mi.)**	**Network Year**
0014146		**Sponsor** GDOT	**N/A**	**N/A**	**N/A**	**TBD**
Programmed		**Service Type** **Roadway / Operations & Safety**	**Analysis** Exempt from Air Quality Analysis (40 CFR 93)			**LCI** ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
CST		2020	Railway-Highway - Protective Devices	$1,491,200	$372,800	$0,000	$0,000	**$1,864,000**
				$1,491,200	**$372,800**	**$0,000**	**$0,000**	**$1,864,000**

AR-122-2021 | **STP RAILROAD/HIGHWAY PROTECTION DEVICE LUMP SUM - FY 2021**

0015502

Programmed

Jurisdiction: Regional
Sponsor: GDOT
Service Type: **Roadway / Operations & Safety**

Existing	Planned	Length (mi.)	Network Year
N/A	N/A	N/A	TBD

Analysis: Exempt from Air Quality Analysis (40 CFR 93)

LCI ☐ Flex ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
CST		2021	Railway-Highway - Protective Devices	$1,491,200	$372,800	$0,000	$0,000	**$1,864,000**
				$1,491,200	**$372,800**	**$0,000**	**$0,000**	**$1,864,000**

AR-122-2022 | **STP RAILROAD/HIGHWAY PROTECTION DEVICE LUMP SUM - FY 2022**

TBD

Programmed

Jurisdiction: Regional
Sponsor: GDOT
Service Type: **Roadway / Operations & Safety**

Existing	Planned	Length (mi.)	Network Year
N/A	N/A	N/A	TBD

Analysis: Exempt from Air Quality Analysis (40 CFR 93)

LCI ☐ Flex ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
CST		2022	Railway-Highway - Protective Devices	$1,491,200	$372,800	$0,000	$0,000	**$1,864,000**
				$1,491,200	**$372,800**	**$0,000**	**$0,000**	**$1,864,000**

AR-122-2023 | **STP RAILROAD/HIGHWAY PROTECTION DEVICE LUMP SUM - FY 2023**

TBD

Programmed

Jurisdiction: Regional
Sponsor: GDOT
Service Type: **Roadway / Operations & Safety**

Existing	Planned	Length (mi.)	Network Year
N/A	N/A	N/A	TBD

Analysis: Exempt from Air Quality Analysis (40 CFR 93)

LCI ☐ Flex ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
CST		2023	Railway-Highway - Protective Devices	$1,491,200	$372,800	$0,000	$0,000	**$1,864,000**
				$1,491,200	**$372,800**	**$0,000**	**$0,000**	**$1,864,000**

AR-122-2024 | **STP RAILROAD/HIGHWAY PROTECTION DEVICE LUMP SUM - FY 2024**

0016710

Programmed

Jurisdiction: Regional | Sponsor: GDOT | Service Type: **Roadway / Operations & Safety** | Analysis: Exempt from Air Quality Analysis (40 CFR 93)

Existing	Planned	Length (mi.)	Network Year
N/A	N/A	N/A	TBD

LCI ☐ Flex ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
CST		2024	Railway-Highway - Protective Devices	$1,491,200	$372,800	$0,000	$0,000	**$1,864,000**
				$1,491,200	**$372,800**	**$0,000**	**$0,000**	**$1,864,000**

AR-122-2025 | **STP RAILROAD/HIGHWAY PROTECTION DEVICE LUMP SUM - FY 2025**

0016711

Programmed

Jurisdiction: Regional | Sponsor: GDOT | Service Type: **Roadway / Operations & Safety** | Analysis: Exempt from Air Quality Analysis (40 CFR 93)

Existing	Planned	Length (mi.)	Network Year
N/A	N/A	N/A	TBD

LCI ☐ Flex ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
CST		2025	Railway-Highway - Protective Devices	$1,491,200	$372,800	$0,000	$0,000	**$1,864,000**
				$1,491,200	**$372,800**	**$0,000**	**$0,000**	**$1,864,000**

AR-123-2020 | **GDOT SURFACE TRANSPORTATION PROGRAM (STP) SIGNAL INSTALLATION AND UPGRADE PROGRAM - FY 2020**

0014142

Programmed

Jurisdiction: Regional | Sponsor: GDOT | Service Type: **Roadway / Operations & Safety** | Analysis: Exempt from Air Quality Analysis (40 CFR 93)

Existing	Planned	Length (mi.)	Network Year
N/A	N/A	N/A	TBD

LCI ☐ Flex ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
CST		2020	Surface Transportation Block Grant (STBG) Program Flex (GDOT)	$2,237,600	$559,400	$0,000	$0,000	**$2,797,000**
				$2,237,600	**$559,400**	**$0,000**	**$0,000**	**$2,797,000**

AR-123-2021

GDOT SURFACE TRANSPORTATION PROGRAM (STP) SIGNAL INSTALLATION AND UPGRADE PROGRAM - FY 2021

0015506

Programmed

Jurisdiction Regional

Sponsor GDOT

Service Type **Roadway / Operations & Safety**

Existing	Planned	Length (mi.)
N/A	N/A	N/A

Network Year TBD

Analysis Exempt from Air Quality Analysis (40 CFR 93)

LCI ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
CST		2021	Surface Transportation Block Grant (STBG) Program Flex (GDOT)	$2,237,600	$559,400	$0,000	$0,000	**$2,797,000**
				$2,237,600	**$559,400**	**$0,000**	**$0,000**	**$2,797,000**

AR-123-2022

GDOT SURFACE TRANSPORTATION PROGRAM (STP) SIGNAL INSTALLATION AND UPGRADE PROGRAM - FY 2022

TBD

Programmed

Jurisdiction Regional

Sponsor GDOT

Service Type **Roadway / Operations & Safety**

Existing	Planned	Length (mi.)
N/A	N/A	N/A

Network Year TBD

Analysis Exempt from Air Quality Analysis (40 CFR 93)

LCI ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
CST		2022	Surface Transportation Block Grant (STBG) Program Flex (GDOT)	$2,237,600	$559,400	$0,000	$0,000	**$2,797,000**
				$2,237,600	**$559,400**	**$0,000**	**$0,000**	**$2,797,000**

AR-123-2023

GDOT SURFACE TRANSPORTATION PROGRAM (STP) SIGNAL INSTALLATION AND UPGRADE PROGRAM - FY 2023

TBD

Programmed

Jurisdiction Regional

Sponsor GDOT

Service Type **Roadway / Operations & Safety**

Existing	Planned	Length (mi.)
N/A	N/A	N/A

Network Year TBD

Analysis Exempt from Air Quality Analysis (40 CFR 93)

LCI ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
CST		2023	Surface Transportation Block Grant (STBG) Program Flex (GDOT)	$2,237,600	$559,400	$0,000	$0,000	**$2,797,000**
				$2,237,600	**$559,400**	**$0,000**	**$0,000**	**$2,797,000**

AR-123-2024 | **GDOT SURFACE TRANSPORTATION PROGRAM (STP) SIGNAL INSTALLATION AND UPGRADE PROGRAM - FY 2024**

0016734

Programmed

Jurisdiction: Regional | Sponsor: GDOT | Service Type: **Roadway / Operations & Safety** | Analysis: Exempt from Air Quality Analysis (40 CFR 93)

Existing	Planned	Length (mi.)	Network Year
N/A	N/A	N/A	TBD

LCI ☐ Flex ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
CST		2024	Surface Transportation Block Grant (STBG) Program Flex (GDOT)	$24,000,000	$6,000,000	$0,000	$0,000	**$30,000,000**
				$24,000,000	**$6,000,000**	**$0,000**	**$0,000**	**$30,000,000**

AR-123-2025 | **GDOT SURFACE TRANSPORTATION PROGRAM (STP) SIGNAL INSTALLATION AND UPGRADE PROGRAM - FY 2025**

0016735

Programmed

Jurisdiction: Regional | Sponsor: GDOT | Service Type: **Roadway / Operations & Safety** | Analysis: Exempt from Air Quality Analysis (40 CFR 93)

Existing	Planned	Length (mi.)	Network Year
N/A	N/A	N/A	TBD

LCI ☐ Flex ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
CST		2025	Surface Transportation Block Grant (STBG) Program Flex (GDOT)	$24,000,000	$6,000,000	$0,000	$0,000	**$30,000,000**
				$24,000,000	**$6,000,000**	**$0,000**	**$0,000**	**$30,000,000**

AR-125-2020 | **GDOT SURFACE TRANSPORTATION PROGRAM (STP) RESURFACING AND MAINTENANCE PROGRAM - FY 2020**

0014141

Programmed

Jurisdiction: Regional | Sponsor: GDOT | Service Type: **Roadway / Maintenance** | Analysis: Exempt from Air Quality Analysis (40 CFR 93)

Existing	Planned	Length (mi.)	Network Year
N/A	N/A	N/A	TBD

LCI ☐ Flex ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
CST		2020	Surface Transportation Block Grant (STBG) Program Flex (GDOT)	$50,339,200	$12,584,800	$0,000	$0,000	**$62,924,000**
				$50,339,200	**$12,584,800**	**$0,000**	**$0,000**	**$62,924,000**

AR-125-2021	**GDOT SURFACE TRANSPORTATION PROGRAM (STP) RESURFACING AND MAINTENANCE PROGRAM - FY 2021**	**Jurisdiction** Regional	**Existing**	**Planned**	**Length (mi.)**	**Network Year**
0015495		**Sponsor** GDOT	**N/A**	**N/A**	**N/A**	**TBD**
Programmed		**Service Type** **Roadway / Maintenance**	**Analysis** Exempt from Air Quality Analysis (40 CFR 93)			**LCI** ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
CST		2021	Surface Transportation Block Grant (STBG) Program Flex (GDOT)	$50,339,200	$12,584,800	$0,000	$0,000	**$62,924,000**
				$50,339,200	**$12,584,800**	**$0,000**	**$0,000**	**$62,924,000**

AR-125-2022	**GDOT SURFACE TRANSPORTATION PROGRAM (STP) RESURFACING AND MAINTENANCE PROGRAM - FY 2022**	**Jurisdiction** Regional	**Existing**	**Planned**	**Length (mi.)**	**Network Year**
TBD		**Sponsor** GDOT	**N/A**	**N/A**	**N/A**	**TBD**
Programmed		**Service Type** **Roadway / Maintenance**	**Analysis** Exempt from Air Quality Analysis (40 CFR 93)			**LCI** ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
CST		2022	Surface Transportation Block Grant (STBG) Program Flex (GDOT)	$50,339,200	$12,584,800	$0,000	$0,000	**$62,924,000**
				$50,339,200	**$12,584,800**	**$0,000**	**$0,000**	**$62,924,000**

AR-125-2023	**GDOT SURFACE TRANSPORTATION PROGRAM (STP) RESURFACING AND MAINTENANCE PROGRAM - FY 2023**	**Jurisdiction** Regional	**Existing**	**Planned**	**Length (mi.)**	**Network Year**
TBD		**Sponsor** GDOT	**N/A**	**N/A**	**N/A**	**TBD**
Programmed		**Service Type** **Roadway / Maintenance**	**Analysis** Exempt from Air Quality Analysis (40 CFR 93)			**LCI** ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
CST		2023	Surface Transportation Block Grant (STBG) Program Flex (GDOT)	$50,339,200	$12,584,800	$0,000	$0,000	**$62,924,000**
				$50,339,200	**$12,584,800**	**$0,000**	**$0,000**	**$62,924,000**

AR-125-2024	**GDOT SURFACE TRANSPORTATION PROGRAM (STP) RESURFACING AND MAINTENANCE PROGRAM - FY 2024**	**Jurisdiction** Regional	**Existing**	**Planned**	**Length (mi.)**	**Network Year**
TBD		**Sponsor** GDOT	**N/A**	**N/A**	**N/A**	**TBD**
Programmed		**Service Type** **Roadway / Maintenance**	**Analysis** Exempt from Air Quality Analysis (40 CFR 93)			**LCI** ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
CST		2024	Surface Transportation Block Grant (STBG) Program Flex (GDOT)	$50,339,200	$12,584,800	$0,000	$0,000	**$62,924,000**
				$50,339,200	**$12,584,800**	**$0,000**	**$0,000**	**$62,924,000**

AR-125-2025	**GDOT SURFACE TRANSPORTATION PROGRAM (STP) RESURFACING AND MAINTENANCE PROGRAM - FY 2025**	**Jurisdiction** Regional	**Existing**	**Planned**	**Length (mi.)**	**Network Year**
TBD		**Sponsor** GDOT	**N/A**	**N/A**	**N/A**	**TBD**
Programmed		**Service Type** **Roadway / Maintenance**	**Analysis** Exempt from Air Quality Analysis (40 CFR 93)			**LCI** ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
CST		2025	Surface Transportation Block Grant (STBG) Program Flex (GDOT)	$50,339,200	$12,584,800	$0,000	$0,000	**$62,924,000**
				$50,339,200	**$12,584,800**	**$0,000**	**$0,000**	**$62,924,000**

AR-127-2022	**GDOT SURFACE TRANSPORTATION PROGRAM (STP) FORCE ACCOUNT MAINTENANCE PROGRAM - FY 2022**	**Jurisdiction** Regional	**Existing**	**Planned**	**Length (mi.)**	**Network Year**
TBD		**Sponsor** GDOT	**N/A**	**N/A**	**N/A**	**TBD**
Programmed		**Service Type** **Roadway / Maintenance**	**Analysis** Exempt from Air Quality Analysis (40 CFR 93)			**LCI** ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
CST		2022	Surface Transportation Block Grant (STBG) Program Flex (GDOT)	$5,593,600	$1,398,400	$0,000	$0,000	**$6,992,000**
				$5,593,600	**$1,398,400**	**$0,000**	**$0,000**	**$6,992,000**

AR-127-2023	**GDOT SURFACE TRANSPORTATION PROGRAM (STP) FORCE ACCOUNT MAINTENANCE PROGRAM - FY 2023**	**Jurisdiction** Regional	**Existing**	**Planned**	**Length (mi.)**	**Network Year**
TBD		**Sponsor** GDOT	**N/A**	**N/A**	**N/A**	**TBD**
Programmed		**Service Type** **Roadway / Maintenance**	**Analysis** Exempt from Air Quality Analysis (40 CFR 93)			**LCI** ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
CST		2023	Surface Transportation Block Grant (STBG) Program Flex (GDOT)	$5,593,600	$1,398,400	$0,000	$0,000	**$6,992,000**
				$5,593,600	**$1,398,400**	**$0,000**	**$0,000**	**$6,992,000**

AR-127-2024	**GDOT SURFACE TRANSPORTATION PROGRAM (STP) FORCE ACCOUNT MAINTENANCE PROGRAM - FY 2024**	**Jurisdiction** Regional	**Existing**	**Planned**	**Length (mi.)**	**Network Year**
TBD		**Sponsor** GDOT	**N/A**	**N/A**	**N/A**	**TBD**
Programmed		**Service Type** **Roadway / Maintenance**	**Analysis** Exempt from Air Quality Analysis (40 CFR 93)			**LCI** ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
CST		2024	Surface Transportation Block Grant (STBG) Program Flex (GDOT)	$5,593,600	$1,398,400	$0,000	$0,000	**$6,992,000**
				$5,593,600	**$1,398,400**	**$0,000**	**$0,000**	**$6,992,000**

AR-127-2025	**GDOT SURFACE TRANSPORTATION PROGRAM (STP) FORCE ACCOUNT MAINTENANCE PROGRAM - FY 2025**	**Jurisdiction** Regional	**Existing**	**Planned**	**Length (mi.)**	**Network Year**
TBD		**Sponsor** GDOT	**N/A**	**N/A**	**N/A**	**TBD**
Programmed		**Service Type** **Roadway / Maintenance**	**Analysis** Exempt from Air Quality Analysis (40 CFR 93)			**LCI** ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
CST		2025	Surface Transportation Block Grant (STBG) Program Flex (GDOT)	$5,593,600	$1,398,400	$0,000	$0,000	**$6,992,000**
				$5,593,600	**$1,398,400**	**$0,000**	**$0,000**	**$6,992,000**

AR-129-2020 | **GDOT LOW IMPACT BRIDGE PROGRAM - FY 2020**

0014149

Programmed

Jurisdiction: Regional | **Sponsor:** GDOT | **Service Type:** **Roadway / Bridge Upgrade** | **Analysis:** Exempt from Air Quality Analysis (40 CFR 93)

Existing	Planned	Length (mi.)	Network Year
N/A	N/A	N/A	TBD

LCI ☐ Flex ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
CST		2020	Surface Transportation Block Grant (STBG) Program Off-System Bridge	$9,695,200	$2,423,800	$0,000	$0,000	**$12,119,000**
				$9,695,200	**$2,423,800**	**$0,000**	**$0,000**	**$12,119,000**

AR-129-2021 | **GDOT LOW IMPACT BRIDGE PROGRAM - FY 2021**

0015508

Programmed

Jurisdiction: Regional | **Sponsor:** GDOT | **Service Type:** **Roadway / Bridge Upgrade** | **Analysis:** Exempt from Air Quality Analysis (40 CFR 93)

Existing	Planned	Length (mi.)	Network Year
N/A	N/A	N/A	TBD

LCI ☐ Flex ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
CST		2021	Surface Transportation Block Grant (STBG) Program Off-System Bridge	$9,695,200	$2,423,800	$0,000	$0,000	**$12,119,000**
				$9,695,200	**$2,423,800**	**$0,000**	**$0,000**	**$12,119,000**

AR-129-2022 | **GDOT LOW IMPACT BRIDGE PROGRAM - FY 2022**

TBD

Programmed

Jurisdiction: Regional | **Sponsor:** GDOT | **Service Type:** **Roadway / Bridge Upgrade** | **Analysis:** Exempt from Air Quality Analysis (40 CFR 93)

Existing	Planned	Length (mi.)	Network Year
N/A	N/A	N/A	TBD

LCI ☐ Flex ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
CST		2022	Surface Transportation Block Grant (STBG) Program Off-System Bridge	$9,695,200	$2,423,800	$0,000	$0,000	**$12,119,000**
				$9,695,200	**$2,423,800**	**$0,000**	**$0,000**	**$12,119,000**

AR-129-2023	**GDOT LOW IMPACT BRIDGE PROGRAM - FY 2023**	**Jurisdiction** Regional	**Existing**	**Planned**	**Length (mi.)**	**Network Year**
TBD		**Sponsor** GDOT	**N/A**	**N/A**	**N/A**	**TBD**
Programmed		**Service Type** **Roadway / Bridge Upgrade**	**Analysis** Exempt from Air Quality Analysis (40 CFR 93)			**LCI** ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
CST		2023	Surface Transportation Block Grant (STBG) Program Off-System Bridge	$9,695,200	$2,423,800	$0,000	$0,000	**$12,119,000**
				$9,695,200	**$2,423,800**	**$0,000**	**$0,000**	**$12,119,000**

AR-129-2024	**GDOT LOW IMPACT BRIDGE PROGRAM - FY 2024**	**Jurisdiction** Regional	**Existing**	**Planned**	**Length (mi.)**	**Network Year**
0016740		**Sponsor** GDOT	**N/A**	**N/A**	**N/A**	**TBD**
Programmed		**Service Type** **Roadway / Bridge Upgrade**	**Analysis** Exempt from Air Quality Analysis (40 CFR 93)			**LCI** ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
CST		2024	Surface Transportation Block Grant (STBG) Program Off-System Bridge	$16,800,000	$4,200,000	$0,000	$0,000	**$21,000,000**
				$16,800,000	**$4,200,000**	**$0,000**	**$0,000**	**$21,000,000**

AR-129-2025	**GDOT LOW IMPACT BRIDGE PROGRAM - FY 2025**	**Jurisdiction** Regional	**Existing**	**Planned**	**Length (mi.)**	**Network Year**
0016741		**Sponsor** GDOT	**N/A**	**N/A**	**N/A**	**TBD**
Programmed		**Service Type** **Roadway / Bridge Upgrade**	**Analysis** Exempt from Air Quality Analysis (40 CFR 93)			**LCI** ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
CST		2025	Surface Transportation Block Grant (STBG) Program Off-System Bridge	$16,800,000	$4,200,000	$0,000	$0,000	**$21,000,000**
				$16,800,000	**$4,200,000**	**$0,000**	**$0,000**	**$21,000,000**

AR-135-2020	**STP TRANSPORTATION ENHANCEMENT ACTIVITIES PROGRAM - FY 2020**	**Jurisdiction** Regional	**Existing**	**Planned**	**Length (mi.)**	**Network Year** TBD
0014151		**Sponsor** GDOT	**N/A**	**N/A**	**N/A**	
Programmed		**Service Type** **Last Mile Connectivity / Joint Bike-Ped Facilities**	**Analysis** Exempt from Air Quality Analysis (40 CFR 93)			**LCI** ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
CST		2020	STP - Enhancements	$7,084,800	$1,771,200	$0,000	$0,000	**$8,856,000**
				$7,084,800	**$1,771,200**	**$0,000**	**$0,000**	**$8,856,000**

AR-135-2021	**STP TRANSPORTATION ENHANCEMENT ACTIVITIES PROGRAM - FY 2021**	**Jurisdiction** Regional	**Existing**	**Planned**	**Length (mi.)**	**Network Year** TBD
0015494		**Sponsor** GDOT	**N/A**	**N/A**	**N/A**	
Programmed		**Service Type** **Last Mile Connectivity / Joint Bike-Ped Facilities**	**Analysis** Exempt from Air Quality Analysis (40 CFR 93)			**LCI** ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
CST		2021	STP - Enhancements	$7,084,800	$1,771,200	$0,000	$0,000	**$8,856,000**
				$7,084,800	**$1,771,200**	**$0,000**	**$0,000**	**$8,856,000**

AR-135-2022	**STP TRANSPORTATION ENHANCEMENT ACTIVITIES PROGRAM - FY 2022**	**Jurisdiction** Regional	**Existing**	**Planned**	**Length (mi.)**	**Network Year** TBD
TBD		**Sponsor** GDOT	**N/A**	**N/A**	**N/A**	
Programmed		**Service Type** **Last Mile Connectivity / Joint Bike-Ped Facilities**	**Analysis** Exempt from Air Quality Analysis (40 CFR 93)			**LCI** ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
CST		2022	STP - Enhancements	$7,084,800	$1,771,200	$0,000	$0,000	**$8,856,000**
				$7,084,800	**$1,771,200**	**$0,000**	**$0,000**	**$8,856,000**

AR-135-2023 | **STP TRANSPORTATION ENHANCEMENT ACTIVITIES PROGRAM - FY 2023**

TBD

Programmed

Jurisdiction: Regional | Sponsor: GDOT

Existing	Planned	Length (mi.)	Network Year
N/A	N/A	N/A	TBD

Service Type: Last Mile Connectivity / Joint Bike-Ped Facilities

Analysis: Exempt from Air Quality Analysis (40 CFR 93)

LCI ☐ Flex ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
CST		2023	STP - Enhancements	$7,084,800	$1,771,200	$0,000	$0,000	**$8,856,000**
				$7,084,800	**$1,771,200**	**$0,000**	**$0,000**	**$8,856,000**

AR-135-2024 | **STP TRANSPORTATION ENHANCEMENT ACTIVITIES PROGRAM - FY 2024**

0016662

Programmed

Jurisdiction: Regional | Sponsor: GDOT

Existing	Planned	Length (mi.)	Network Year
N/A	N/A	N/A	TBD

Service Type: Last Mile Connectivity / Joint Bike-Ped Facilities

Analysis: Exempt from Air Quality Analysis (40 CFR 93)

LCI ☐ Flex ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
CST		2024	STP - Enhancements	$2,880,000	$720,000	$0,000	$0,000	**$3,600,000**
				$2,880,000	**$720,000**	**$0,000**	**$0,000**	**$3,600,000**

AR-135-2025 | **STP TRANSPORTATION ENHANCEMENT ACTIVITIES PROGRAM - FY 2025**

0016663

Programmed

Jurisdiction: Regional | Sponsor: GDOT

Existing	Planned	Length (mi.)	Network Year
N/A	N/A	N/A	TBD

Service Type: Last Mile Connectivity / Joint Bike-Ped Facilities

Analysis: Exempt from Air Quality Analysis (40 CFR 93)

LCI ☐ Flex ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
CST		2025	STP - Enhancements	$2,880,000	$720,000	$0,000	$0,000	**$3,600,000**
				$2,880,000	**$720,000**	**$0,000**	**$0,000**	**$3,600,000**

AR-136-2020 | **RECREATIONAL TRAILS PROGRAM - FY 2020**

0009797

Programmed

Jurisdiction: Regional
Sponsor: Dept. of Natural Resources
Service Type: Last Mile Connectivity / Sidepaths and Trails
Analysis: Exempt from Air Quality Analysis (40 CFR 93)

Existing	Planned	Length (mi.)
N/A	N/A	N/A

Network Year: TBD
LCI: ☐
Flex: ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
CST		2020	Recreational Trails Program	$466,400	$116,600	$0,000	$0,000	**$583,000**
				$466,400	**$116,600**	**$0,000**	**$0,000**	**$583,000**

AR-136-2021 | **RECREATIONAL TRAILS PROGRAM - FY 2021**

0015509

Programmed

Jurisdiction: Regional
Sponsor: Dept. of Natural Resources
Service Type: Last Mile Connectivity / Sidepaths and Trails
Analysis: Exempt from Air Quality Analysis (40 CFR 93)

Existing	Planned	Length (mi.)
N/A	N/A	N/A

Network Year: TBD
LCI: ☐
Flex: ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
CST		2021	Recreational Trails Program	$466,400	$116,600	$0,000	$0,000	**$583,000**
				$466,400	**$116,600**	**$0,000**	**$0,000**	**$583,000**

AR-136-2022 | **RECREATIONAL TRAILS PROGRAM - FY 2022**

TBD

Programmed

Jurisdiction: Regional
Sponsor: Dept. of Natural Resources
Service Type: Last Mile Connectivity / Sidepaths and Trails
Analysis: Exempt from Air Quality Analysis (40 CFR 93)

Existing	Planned	Length (mi.)
N/A	N/A	N/A

Network Year: TBD
LCI: ☐
Flex: ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
CST		2022	Recreational Trails Program	$466,400	$116,600	$0,000	$0,000	**$583,000**
				$466,400	**$116,600**	**$0,000**	**$0,000**	**$583,000**

AR-136-2023	**RECREATIONAL TRAILS PROGRAM - FY 2023**	**Jurisdiction** Regional	**Existing**	**Planned**	**Length (mi.)**	**Network Year**
TBD		**Sponsor** Dept. of Natural Resources	**N/A**	**N/A**	**N/A**	**TBD**
Programmed		**Service Type** **Last Mile Connectivity / Sidepaths and Trails**	**Analysis** Exempt from Air Quality Analysis (40 CFR 93)			**LCI** ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
CST		2023	Recreational Trails Program	$466,400	$116,600	$0,000	$0,000	**$583,000**
				$466,400	**$116,600**	**$0,000**	**$0,000**	**$583,000**

AR-136-2024	**RECREATIONAL TRAILS PROGRAM - FY 2024**	**Jurisdiction** Regional	**Existing**	**Planned**	**Length (mi.)**	**Network Year**
0016746		**Sponsor** Dept. of Natural Resources	**N/A**	**N/A**	**N/A**	**TBD**
Programmed		**Service Type** **Last Mile Connectivity / Sidepaths and Trails**	**Analysis** Exempt from Air Quality Analysis (40 CFR 93)			**LCI** ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
CST		2024	Recreational Trails Program	$466,400	$116,600	$0,000	$0,000	**$583,000**
				$466,400	**$116,600**	**$0,000**	**$0,000**	**$583,000**

AR-136-2025	**RECREATIONAL TRAILS PROGRAM - FY 2025**	**Jurisdiction** Regional	**Existing**	**Planned**	**Length (mi.)**	**Network Year**
0016747		**Sponsor** Dept. of Natural Resources	**N/A**	**N/A**	**N/A**	**TBD**
Programmed		**Service Type** **Last Mile Connectivity / Sidepaths and Trails**	**Analysis** Exempt from Air Quality Analysis (40 CFR 93)			**LCI** ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
CST		2025	Recreational Trails Program	$466,400	$116,600	$0,000	$0,000	**$583,000**
				$466,400	**$116,600**	**$0,000**	**$0,000**	**$583,000**

AR-137-2020 | **TOWING AND RECOVERY INCENTIVE PROGRAM - FY 2020**

0010502

Programmed

Jurisdiction: Regional
Sponsor: GDOT
Service Type: Roadway / Operations & Safety
Analysis: Exempt from Air Quality Analysis (40 CFR 93)

Existing	Planned	Length (mi.)	Network Year
N/A	N/A	N/A	TBD

LCI ☐ Flex ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
CST	AUTH	2020	Congestion Mitigation & Air Quality Improvement (CMAQ)	~~$468,664~~	~~$117,166~~	~~$0,000~~	~~$0,000~~	**$585,830**
				$468,664	**$117,166**	**$0,000**	**$0,000**	**$585,830**

AR-137-2021 | **TOWING AND RECOVERY INCENTIVE PROGRAM - FY 2021**

TBD

Programmed

Jurisdiction: Regional
Sponsor: GDOT
Service Type: Roadway / Operations & Safety
Analysis: Exempt from Air Quality Analysis (40 CFR 93)

Existing	Planned	Length (mi.)	Network Year
N/A	N/A	N/A	TBD

LCI ☐ Flex ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
CST		2021	Congestion Mitigation & Air Quality Improvement (CMAQ)	$400,000	$100,000	$0,000	$0,000	**$500,000**
				$400,000	**$100,000**	**$0,000**	**$0,000**	**$500,000**

AR-137-2022 | **TOWING AND RECOVERY INCENTIVE PROGRAM - FY 2022**

TBD

Programmed

Jurisdiction: Regional
Sponsor: GDOT
Service Type: Roadway / Operations & Safety
Analysis: Exempt from Air Quality Analysis (40 CFR 93)

Existing	Planned	Length (mi.)	Network Year
N/A	N/A	N/A	TBD

LCI ☐ Flex ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
CST		2022	Congestion Mitigation & Air Quality Improvement (CMAQ)	$400,000	$100,000	$0,000	$0,000	**$500,000**
				$400,000	**$100,000**	**$0,000**	**$0,000**	**$500,000**

AR-137-2023	**TOWING AND RECOVERY INCENTIVE PROGRAM - FY 2023**	**Jurisdiction** Regional	**Existing**	**Planned**	**Length (mi.)**	**Network Year**
TBD		**Sponsor** GDOT	**N/A**	**N/A**	**N/A**	**TBD**
Programmed		**Service Type** **Roadway / Operations & Safety**	**Analysis** Exempt from Air Quality Analysis (40 CFR 93)			**LCI** ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
CST		2023	Congestion Mitigation & Air Quality Improvement (CMAQ)	$400,000	$100,000	$0,000	$0,000	**$500,000**
				$400,000	**$100,000**	**$0,000**	**$0,000**	**$500,000**

AR-137-2024	**TOWING AND RECOVERY INCENTIVE PROGRAM - FY 2024**	**Jurisdiction** Regional	**Existing**	**Planned**	**Length (mi.)**	**Network Year**
TBD		**Sponsor** GDOT	**N/A**	**N/A**	**N/A**	**TBD**
Programmed		**Service Type** **Roadway / Operations & Safety**	**Analysis** Exempt from Air Quality Analysis (40 CFR 93)			**LCI** ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
CST		2024	Congestion Mitigation & Air Quality Improvement (CMAQ)	$400,000	$100,000	$0,000	$0,000	**$500,000**
				$400,000	**$100,000**	**$0,000**	**$0,000**	**$500,000**

AR-137-2025	**TOWING AND RECOVERY INCENTIVE PROGRAM - FY 2025**	**Jurisdiction** Regional	**Existing**	**Planned**	**Length (mi.)**	**Network Year**
TBD		**Sponsor** GDOT	**N/A**	**N/A**	**N/A**	**TBD**
Programmed		**Service Type** **Roadway / Operations & Safety**	**Analysis** Exempt from Air Quality Analysis (40 CFR 93)			**LCI** ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
CST		2025	Congestion Mitigation & Air Quality Improvement (CMAQ)	$400,000	$100,000	$0,000	$0,000	**$500,000**
				$400,000	**$100,000**	**$0,000**	**$0,000**	**$500,000**

AR-138-2020 | **OVERSIGHT SERVICES FOR STBG-URBAN, CMAQ AND TAP FUNDED PROJECTS - FY 2020**

0014989

Programmed

Jurisdiction: Regional
Sponsor: GDOT
Service Type: Other / Miscellaneous
Analysis: Exempt from Air Quality Analysis (40 CFR 93)

Existing	Planned	Length (mi.)	Network Year
N/A	N/A	N/A	TBD

LCI ☐ Flex ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE		2020	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	$1,000,000	$250,000	$0,000	$0,000	**$1,250,000**
				$1,000,000	**$250,000**	**$0,000**	**$0,000**	**$1,250,000**

AR-138-2021 | **OVERSIGHT SERVICES FOR STBG-URBAN, CMAQ AND TAP FUNDED PROJECTS - FY 2021**

0014990

Programmed

Jurisdiction: Regional
Sponsor: GDOT
Service Type: Other / Miscellaneous
Analysis: Exempt from Air Quality Analysis (40 CFR 93)

Existing	Planned	Length (mi.)	Network Year
N/A	N/A	N/A	TBD

LCI ☐ Flex ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE		2021	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	$1,000,000	$250,000	$0,000	$0,000	**$1,250,000**
				$1,000,000	**$250,000**	**$0,000**	**$0,000**	**$1,250,000**

AR-138-2022 | **OVERSIGHT SERVICES FOR STBG-URBAN, CMAQ AND TAP FUNDED PROJECTS - FY 2022**

0015837

Programmed

Jurisdiction: Regional
Sponsor: GDOT
Service Type: Other / Miscellaneous
Analysis: Exempt from Air Quality Analysis (40 CFR 93)

Existing	Planned	Length (mi.)	Network Year
N/A	N/A	N/A	TBD

LCI ☐ Flex ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE		2022	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	$1,000,000	$250,000	$0,000	$0,000	**$1,250,000**
				$1,000,000	**$250,000**	**$0,000**	**$0,000**	**$1,250,000**

AR-138-2023

OVERSIGHT SERVICES FOR STBG-URBAN, CMAQ AND TAP FUNDED PROJECTS - FY 2023

0015838

Programmed

Jurisdiction Regional

Sponsor GDOT

Service Type **Other / Miscellaneous**

Existing	Planned	Length (mi.)
N/A	N/A	N/A

Analysis Exempt from Air Quality Analysis (40 CFR 93)

Network Year TBD

LCI ☐

Flex ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE		2023	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	$1,000,000	$250,000	$0,000	$0,000	**$1,250,000**
				$1,000,000	**$250,000**	**$0,000**	**$0,000**	**$1,250,000**

AR-138-2024

OVERSIGHT SERVICES FOR STBG-URBAN, CMAQ AND TAP FUNDED PROJECTS - FY 2024

TBD

Programmed

Jurisdiction Regional

Sponsor GDOT

Service Type **Other / Miscellaneous**

Existing	Planned	Length (mi.)
N/A	N/A	N/A

Analysis Exempt from Air Quality Analysis (40 CFR 93)

Network Year TBD

LCI ☐

Flex ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE		2024	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	$1,000,000	$250,000	$0,000	$0,000	**$1,250,000**
				$1,000,000	**$250,000**	**$0,000**	**$0,000**	**$1,250,000**

AR-138-2025

OVERSIGHT SERVICES FOR STBG-URBAN, CMAQ AND TAP FUNDED PROJECTS - FY 2025

TBD

Programmed

Jurisdiction Regional

Sponsor GDOT

Service Type **Other / Miscellaneous**

Existing	Planned	Length (mi.)
N/A	N/A	N/A

Analysis Exempt from Air Quality Analysis (40 CFR 93)

Network Year TBD

LCI ☐

Flex ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE		2025	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	$1,000,000	$250,000	$0,000	$0,000	**$1,250,000**
				$1,000,000	**$250,000**	**$0,000**	**$0,000**	**$1,250,000**

AR-138-LR1 | **OVERSIGHT SERVICES FOR STBG-URBAN, CMAQ AND TAP FUNDED PROJECTS - FY 2026-2030**

N/A

Long Range

Jurisdiction: Regional | Sponsor: GDOT | Service Type: **Other / Miscellaneous** | Analysis: Exempt from Air Quality Analysis (40 CFR 93)

Existing	Planned	Length (mi.)	Network Year
N/A	N/A	N/A	TBD

LCI ☐ Flex ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE		LR 2026-2030	General Federal Aid - 2026-2050	$5,000,000	$1,250,000	$0,000	$0,000	**$6,250,000**
				$5,000,000	**$1,250,000**	**$0,000**	**$0,000**	**$6,250,000**

AR-138-LR2 | **OVERSIGHT SERVICES FOR STBG-URBAN, CMAQ AND TAP FUNDED PROJECTS - FY 2031-2040**

N/A

Long Range

Jurisdiction: Regional | Sponsor: GDOT | Service Type: **Other / Miscellaneous** | Analysis: Exempt from Air Quality Analysis (40 CFR 93)

Existing	Planned	Length (mi.)	Network Year
N/A	N/A	N/A	TBD

LCI ☐ Flex ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE		LR 2031-2040	General Federal Aid - 2026-2050	$10,000,000	$2,500,000	$0,000	$0,000	**$12,500,000**
				$10,000,000	**$2,500,000**	**$0,000**	**$0,000**	**$12,500,000**

AR-138-LR3 | **OVERSIGHT SERVICES FOR STBG-URBAN, CMAQ AND TAP FUNDED PROJECTS - FY 2041-2050**

N/A

Long Range

Jurisdiction: Regional | Sponsor: GDOT | Service Type: **Other / Miscellaneous** | Analysis: Exempt from Air Quality Analysis (40 CFR 93)

Existing	Planned	Length (mi.)	Network Year
N/A	N/A	N/A	TBD

LCI ☐ Flex ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE		LR 2041-2050	General Federal Aid - 2026-2050	$10,000,000	$2,500,000	$0,000	$0,000	**$12,500,000**
				$10,000,000	**$2,500,000**	**$0,000**	**$0,000**	**$12,500,000**

AR-139-2020	**GDOT SURFACE TRANSPORTATION PROGRAM (NHS) SIGNAL INSTALLATION AND UPGRADE PROGRAM - FY 2020**	**Jurisdiction**	Regional	**Existing**	**Planned**	**Length (mi.)**
0015235		**Sponsor**	GDOT	**N/A**	**N/A**	**N/A**
Programmed		**Service Type**	**Roadway / Operations & Safety**	**Analysis**	Exempt from Air Quality Analysis (40 CFR 93)	

Network Year: **TBD**

LCI ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
CST		2020	National Highway Performance Program (NHPP)	$8,948,800	$2,237,200	$0,000	$0,000	**$11,186,000**
				$8,948,800	**$2,237,200**	**$0,000**	**$0,000**	**$11,186,000**

AR-139-2021	**GDOT SURFACE TRANSPORTATION PROGRAM (NHS) SIGNAL INSTALLATION AND UPGRADE PROGRAM - FY 2021**	**Jurisdiction**	Regional	**Existing**	**Planned**	**Length (mi.)**
0015507		**Sponsor**	GDOT	**N/A**	**N/A**	**N/A**
Programmed		**Service Type**	**Roadway / Operations & Safety**	**Analysis**	Exempt from Air Quality Analysis (40 CFR 93)	

Network Year: **TBD**

LCI ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
CST		2021	National Highway Performance Program (NHPP)	$8,948,800	$2,237,200	$0,000	$0,000	**$11,186,000**
				$8,948,800	**$2,237,200**	**$0,000**	**$0,000**	**$11,186,000**

AR-140	**SR 140 WIDENING**	**Jurisdiction**	Regional - North	**Existing**	**Planned**	**Length (mi.)**
0013890	FROM RUCKER ROAD IN ROSWELL TO ARNOLD MILL ROAD IN CHEROKEE COUNTY	**Sponsor**	GDOT	**2**	**4**	**3.7**
Long Range		**Service Type**	**Roadway / General Purpose Capacity**	**Analysis**	In the Region's Air Quality Conformity Analysis	

Network Year: **2040**

LCI ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
ALL		LR 2031-2040	Transportation Funding Act (HB 170)	$0,000	$98,284,000	$0,000	$0,000	**$98,284,000**
				$0,000	**$98,284,000**	**$0,000**	**$0,000**	**$98,284,000**

AR-176	**SR 61 (VILLA RICA PARKWAY) WIDENING**	**Jurisdiction** Regional - West	**Existing**	**Planned**	**Length (mi.)**	**Network Year**
0007864	FROM PUNKINTOWN ROAD IN CARROLL COUNTY TO DALLAS-NEBO ROAD IN PAULDING COUNTY	**Sponsor** GDOT	**2**	**4**	**8.8**	**2050**
Long Range		**Service Type** **Roadway / General Purpose Capacity**	**Analysis** In the Region's Air Quality Conformity Analysis			**LCI** ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
ALL		LR 2031-2040	Transportation Funding Act (HB 170)	$0,000	$118,684,227	$0,000	$0,000	**$118,684,227**
				$0,000	**$118,684,227**	**$0,000**	**$0,000**	**$118,684,227**

AR-190-2020	**GRTA XPRESS BUS SYSTEM OPERATING ASSISTANCE - FY 2020**	**Jurisdiction** Regional	**Existing**	**Planned**	**Length (mi.)**	**Network Year**
TBD		**Sponsor** GRTA	**N/A**	**N/A**	**N/A**	**TBD**
Programmed		**Service Type** **Transit / Operations & Maintenance**	**Analysis** Exempt from Air Quality Analysis (40 CFR 93)			**LCI** ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
CST		2020	State of Georgia	$0,000	$12,000,000	$0,000	$0,000	**$12,000,000**
				$0,000	**$12,000,000**	**$0,000**	**$0,000**	**$12,000,000**

AR-190-2021	**GRTA XPRESS BUS SYSTEM OPERATING ASSISTANCE - FY 2021**	**Jurisdiction** Regional	**Existing**	**Planned**	**Length (mi.)**	**Network Year**
TBD		**Sponsor** GRTA	**N/A**	**N/A**	**N/A**	**TBD**
Programmed		**Service Type** **Transit / Operations & Maintenance**	**Analysis** Exempt from Air Quality Analysis (40 CFR 93)			**LCI** ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
CST		2021	State of Georgia	$0,000	$12,000,000	$0,000	$0,000	**$12,000,000**
				$0,000	**$12,000,000**	**$0,000**	**$0,000**	**$12,000,000**

AR-190-2022	**GRTA XPRESS BUS SYSTEM OPERATING ASSISTANCE - FY 2022**	**Jurisdiction** Regional	**Existing**	**Planned**	**Length (mi.)**	**Network Year**
TBD		**Sponsor** GRTA	**N/A**	**N/A**	**N/A**	**TBD**
Programmed		**Service Type** **Transit / Operations & Maintenance**	**Analysis** Exempt from Air Quality Analysis (40 CFR 93)			**LCI** ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
CST		2022	State of Georgia	$0,000	$12,000,000	$0,000	$0,000	**$12,000,000**
				$0,000	**$12,000,000**	**$0,000**	**$0,000**	**$12,000,000**

AR-190-2023	**GRTA XPRESS BUS SYSTEM OPERATING ASSISTANCE - FY 2023**	**Jurisdiction** Regional	**Existing**	**Planned**	**Length (mi.)**	**Network Year**
TBD		**Sponsor** GRTA	**N/A**	**N/A**	**N/A**	**TBD**
Programmed		**Service Type** **Transit / Operations & Maintenance**	**Analysis** Exempt from Air Quality Analysis (40 CFR 93)			**LCI** ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
CST		2023	State of Georgia	$0,000	$12,000,000	$0,000	$0,000	**$12,000,000**
				$0,000	**$12,000,000**	**$0,000**	**$0,000**	**$12,000,000**

AR-190-2024	**GRTA XPRESS BUS SYSTEM OPERATING ASSISTANCE - FY 2024**	**Jurisdiction** Regional	**Existing**	**Planned**	**Length (mi.)**	**Network Year**
TBD		**Sponsor** GRTA	**N/A**	**N/A**	**N/A**	**TBD**
Programmed		**Service Type** **Transit / Operations & Maintenance**	**Analysis** Exempt from Air Quality Analysis (40 CFR 93)			**LCI** ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
CST		2024	State of Georgia	$0,000	$12,000,000	$0,000	$0,000	**$12,000,000**
				$0,000	**$12,000,000**	**$0,000**	**$0,000**	**$12,000,000**

AR-190-2025	**GRTA XPRESS BUS SYSTEM OPERATING ASSISTANCE - FY 2025**	**Jurisdiction** Regional	**Existing**	**Planned**	**Length (mi.)**	**Network Year**
TBD		**Sponsor** GRTA	**N/A**	**N/A**	**N/A**	**TBD**
Programmed		**Service Type** **Transit / Operations & Maintenance**	**Analysis** Exempt from Air Quality Analysis (40 CFR 93)			**LCI** ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
CST		2025	State of Georgia	$0,000	$12,000,000	$0,000	$0,000	**$12,000,000**
				$0,000	**$12,000,000**	**$0,000**	**$0,000**	**$12,000,000**

AR-190-LR1	**GRTA XPRESS BUS SYSTEM OPERATING ASSISTANCE - FY 2026-2030**	**Jurisdiction** Regional	**Existing**	**Planned**	**Length (mi.)**	**Network Year**
N/A		**Sponsor** GRTA	**N/A**	**N/A**	**N/A**	**TBD**
Long Range		**Service Type** **Transit / Operations & Maintenance**	**Analysis** Exempt from Air Quality Analysis (40 CFR 93)			**LCI** ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
CST		LR 2026-2030	State of Georgia	$0,000	$60,000,000	$0,000	$0,000	**$60,000,000**
				$0,000	**$60,000,000**	**$0,000**	**$0,000**	**$60,000,000**

AR-190-LR2	**GRTA XPRESS BUS SYSTEM OPERATING ASSISTANCE - FY 2031-2040**	**Jurisdiction** Regional	**Existing**	**Planned**	**Length (mi.)**	**Network Year**
N/A		**Sponsor** GRTA	**N/A**	**N/A**	**N/A**	**TBD**
Long Range		**Service Type** **Transit / Operations & Maintenance**	**Analysis** Exempt from Air Quality Analysis (40 CFR 93)			**LCI** ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
CST		LR 2031-2040	State of Georgia	$0,000	$120,000,000	$0,000	$0,000	**$120,000,000**
				$0,000	**$120,000,000**	**$0,000**	**$0,000**	**$120,000,000**

AR-190-LR3

GRTA XPRESS BUS SYSTEM OPERATING ASSISTANCE - FY 2041-2050

N/A

Long Range

Jurisdiction: Regional
Sponsor: GRTA
Service Type: **Transit / Operations & Maintenance**
Analysis: Exempt from Air Quality Analysis (40 CFR 93)

Existing	Planned	Length (mi.)	Network Year
N/A	N/A	N/A	TBD

LCI ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
CST		LR 2041-2050	State of Georgia	$0,000	$120,000,000	$0,000	$0,000	**$120,000,000**
				$0,000	**$120,000,000**	**$0,000**	**$0,000**	**$120,000,000**

AR-200-LR1

ROADWAY PAVEMENT PRESERVATION PROGRAM (INTERSTATES) - FY 2026-2030

N/A

Long Range

Jurisdiction: Regional
Sponsor: GDOT
Service Type: **Roadway / Maintenance**
Analysis: Exempt from Air Quality Analysis (40 CFR 93)

Existing	Planned	Length (mi.)	Network Year
N/A	N/A	N/A	TBD

LCI ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
CST		LR 2026-2030	General Federal Aid - 2026-2050	$320,000,000	$80,000,000	$0,000	$0,000	**$400,000,000**
				$320,000,000	**$80,000,000**	**$0,000**	**$0,000**	**$400,000,000**

AR-200-LR2

ROADWAY PAVEMENT PRESERVATION PROGRAM (INTERSTATES) - FY 2031-2040

N/A

Long Range

Jurisdiction: Regional
Sponsor: GDOT
Service Type: **Roadway / Maintenance**
Analysis: Exempt from Air Quality Analysis (40 CFR 93)

Existing	Planned	Length (mi.)	Network Year
N/A	N/A	N/A	TBD

LCI ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
CST		LR 2031-2040	General Federal Aid - 2026-2050	$1,000,000,000	$250,000,000	$0,000	$0,000	**$1,250,000,000**
				$1,000,000,000	**$250,000,000**	**$0,000**	**$0,000**	**$1,250,000,000**

AR-200-LR3

ROADWAY PAVEMENT PRESERVATION PROGRAM (INTERSTATES) - FY 2041-2050

N/A

Long Range

Jurisdiction Regional

Sponsor GDOT

Service Type **Roadway / Maintenance**

Existing	Planned	Length (mi.)
N/A	N/A	N/A

Analysis Exempt from Air Quality Analysis (40 CFR 93)

Network Year TBD

LCI ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
CST		LR 2041-2050	General Federal Aid - 2026-2050	$1,000,000,000	$250,000,000	$0,000	$0,000	**$1,250,000,000**
				$1,000,000,000	**$250,000,000**	**$0,000**	**$0,000**	**$1,250,000,000**

AR-210-LR1

ROADWAY PAVEMENT PRESERVATION PROGRAM (STATE SYSTEM) - FY 2026-2030

N/A

Long Range

Jurisdiction Regional

Sponsor GDOT

Service Type **Roadway / Maintenance**

Existing	Planned	Length (mi.)
N/A	N/A	N/A

Analysis Exempt from Air Quality Analysis (40 CFR 93)

Network Year TBD

LCI ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
CST		LR 2026-2030	General Federal Aid - 2026-2050	$125,000,000	$125,000,000	$0,000	$0,000	**$250,000,000**
				$125,000,000	**$125,000,000**	**$0,000**	**$0,000**	**$250,000,000**

AR-210-LR2

ROADWAY PAVEMENT PRESERVATION PROGRAM (STATE SYSTEM) - FY 2031-2040

N/A

Long Range

Jurisdiction Regional

Sponsor GDOT

Service Type **Roadway / Maintenance**

Existing	Planned	Length (mi.)
N/A	N/A	N/A

Analysis Exempt from Air Quality Analysis (40 CFR 93)

Network Year TBD

LCI ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
CST		LR 2031-2040	General Federal Aid - 2026-2050	$200,000,000	$200,000,000	$0,000	$0,000	**$400,000,000**
				$200,000,000	**$200,000,000**	**$0,000**	**$0,000**	**$400,000,000**

AR-210-LR3

ROADWAY PAVEMENT PRESERVATION PROGRAM (STATE SYSTEM) - FY 2041-2050

N/A

Long Range

Jurisdiction Regional

Sponsor GDOT

Service Type **Roadway / Maintenance**

Existing	Planned	Length (mi.)
N/A	N/A	N/A

Analysis Exempt from Air Quality Analysis (40 CFR 93)

Network Year TBD

LCI ☐

Flex ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
CST		LR 2041-2050	General Federal Aid - 2026-2050	$200,000,000	$200,000,000	$0,000	$0,000	**$400,000,000**
				$200,000,000	**$200,000,000**	**$0,000**	**$0,000**	**$400,000,000**

AR-220-LR1

ROADWAY PAVEMENT PRESERVATION PROGRAM (LOCAL RSTS FACILITIES) - FY 2026-2030

N/A

Long Range

Jurisdiction Regional

Sponsor GDOT

Service Type **Roadway / Maintenance**

Existing	Planned	Length (mi.)
N/A	N/A	N/A

Analysis Exempt from Air Quality Analysis (40 CFR 93)

Network Year TBD

LCI ☐

Flex ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
CST		LR 2026-2030	General Federal Aid - 2026-2050	$50,000,000	$0,000	$50,000,000	$0,000	**$100,000,000**
				$50,000,000	**$0,000**	**$50,000,000**	**$0,000**	**$100,000,000**

AR-220-LR2

ROADWAY PAVEMENT PRESERVATION PROGRAM (LOCAL RSTS FACILITIES) - FY 2031-2040

N/A

Long Range

Jurisdiction Regional

Sponsor GDOT

Service Type **Roadway / Maintenance**

Existing	Planned	Length (mi.)
N/A	N/A	N/A

Analysis Exempt from Air Quality Analysis (40 CFR 93)

Network Year TBD

LCI ☐

Flex ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
CST		LR 2031-2040	General Federal Aid - 2026-2050	$150,000,000	$0,000	$150,000,000	$0,000	**$300,000,000**
				$150,000,000	**$0,000**	**$150,000,000**	**$0,000**	**$300,000,000**

AR-220-LR3

ROADWAY PAVEMENT PRESERVATION PROGRAM (LOCAL RSTS FACILITIES) - FY 2041-2050

N/A

Long Range

Jurisdiction: Regional
Sponsor: GDOT
Service Type: Roadway / Maintenance
Analysis: Exempt from Air Quality Analysis (40 CFR 93)

Existing	Planned	Length (mi.)
N/A	N/A	N/A

Network Year: TBD
LCI: ☐
Flex: ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
CST		LR 2041-2050	General Federal Aid - 2026-2050	$150,000,000	$0,000	$150,000,000	$0,000	**$300,000,000**
				$150,000,000	**$0,000**	**$150,000,000**	**$0,000**	**$300,000,000**

AR-230-LR1

BRIDGE PRESERVATION PROGRAM (INTERSTATE) - FY 2026-2030

N/A

Long Range

Jurisdiction: Regional
Sponsor: GDOT
Service Type: Roadway / Bridge Upgrade
Analysis: Exempt from Air Quality Analysis (40 CFR 93)

Existing	Planned	Length (mi.)
N/A	N/A	N/A

Network Year: TBD
LCI: ☐
Flex: ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
CST		LR 2026-2030	General Federal Aid - 2026-2050	$320,000,000	$80,000,000	$0,000	$0,000	**$400,000,000**
				$320,000,000	**$80,000,000**	**$0,000**	**$0,000**	**$400,000,000**

AR-230-LR2

BRIDGE PRESERVATION PROGRAM (INTERSTATE) - FY 2031-2040

N/A

Long Range

Jurisdiction: Regional
Sponsor: GDOT
Service Type: Roadway / Bridge Upgrade
Analysis: Exempt from Air Quality Analysis (40 CFR 93)

Existing	Planned	Length (mi.)
N/A	N/A	N/A

Network Year: TBD
LCI: ☐
Flex: ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
CST		LR 2031-2040	General Federal Aid - 2026-2050	$800,000,000	$200,000,000	$0,000	$0,000	**$1,000,000,000**
				$800,000,000	**$200,000,000**	**$0,000**	**$0,000**	**$1,000,000,000**

AR-230-LR3 | **BRIDGE PRESERVATION PROGRAM (INTERSTATE) - FY 2041-2050**

N/A

Long Range

Jurisdiction: Regional
Sponsor: GDOT
Service Type: **Roadway / Bridge Upgrade**
Analysis: Exempt from Air Quality Analysis (40 CFR 93)

Existing	Planned	Length (mi.)
N/A	N/A	N/A

Network Year: TBD
LCI: ☐
Flex: ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
CST		LR 2041-2050	General Federal Aid - 2026-2050	$800,000,000	$200,000,000	$0,000	$0,000	**$1,000,000,000**
				$800,000,000	**$200,000,000**	**$0,000**	**$0,000**	**$1,000,000,000**

AR-240-LR1 | **BRIDGE PRESERVATION PROGRAM (STATE SYSTEM) - FY 2026-2030**

N/A

Long Range

Jurisdiction: Regional
Sponsor: GDOT
Service Type: **Roadway / Bridge Upgrade**
Analysis: Exempt from Air Quality Analysis (40 CFR 93)

Existing	Planned	Length (mi.)
N/A	N/A	N/A

Network Year: TBD
LCI: ☐
Flex: ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
CST		LR 2026-2030	General Federal Aid - 2026-2050	$250,000,000	$250,000,000	$0,000	$0,000	**$500,000,000**
				$250,000,000	**$250,000,000**	**$0,000**	**$0,000**	**$500,000,000**

AR-240-LR2 | **BRIDGE PRESERVATION PROGRAM (STATE SYSTEM) - FY 2031-2040**

N/A

Long Range

Jurisdiction: Regional
Sponsor: GDOT
Service Type: **Roadway / Bridge Upgrade**
Analysis: Exempt from Air Quality Analysis (40 CFR 93)

Existing	Planned	Length (mi.)
N/A	N/A	N/A

Network Year: TBD
LCI: ☐
Flex: ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
CST		LR 2031-2040	General Federal Aid - 2026-2050	$400,000,000	$400,000,000	$0,000	$0,000	**$800,000,000**
				$400,000,000	**$400,000,000**	**$0,000**	**$0,000**	**$800,000,000**

AR-240-LR3

BRIDGE PRESERVATION PROGRAM (STATE SYSTEM) - FY 2041-2050

N/A

Long Range

Jurisdiction: Regional
Sponsor: GDOT
Service Type: Roadway / Bridge Upgrade
Analysis: Exempt from Air Quality Analysis (40 CFR 93)

Existing	Planned	Length (mi.)
N/A	N/A	N/A

Network Year: TBD
LCI: ☐
Flex: ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
CST		LR 2041-2050	General Federal Aid - 2026-2050	$400,000,000	$400,000,000	$0,000	$0,000	**$800,000,000**
				$400,000,000	**$400,000,000**	**$0,000**	**$0,000**	**$800,000,000**

AR-250-LR1

BRIDGE PRESERVATION PROGRAM (LOCAL RSTS FACILITIES) - FY 2026-2030

N/A

Long Range

Jurisdiction: Regional
Sponsor: GDOT
Service Type: Roadway / Bridge Upgrade
Analysis: Exempt from Air Quality Analysis (40 CFR 93)

Existing	Planned	Length (mi.)
N/A	N/A	N/A

Network Year: TBD
LCI: ☐
Flex: ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
CST		LR 2026-2030	General Federal Aid - 2026-2050	$25,000,000	$0,000	$25,000,000	$0,000	**$50,000,000**
				$25,000,000	**$0,000**	**$25,000,000**	**$0,000**	**$50,000,000**

AR-250-LR2

BRIDGE PRESERVATION PROGRAM (LOCAL RSTS FACILITIES) - FY 2031-2040

N/A

Long Range

Jurisdiction: Regional
Sponsor: GDOT
Service Type: Roadway / Bridge Upgrade
Analysis: Exempt from Air Quality Analysis (40 CFR 93)

Existing	Planned	Length (mi.)
N/A	N/A	N/A

Network Year: TBD
LCI: ☐
Flex: ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
CST		LR 2031-2040	General Federal Aid - 2026-2050	$50,000,000	$0,000	$50,000,000	$0,000	**$100,000,000**
				$50,000,000	**$0,000**	**$50,000,000**	**$0,000**	**$100,000,000**

AR-250-LR3

BRIDGE PRESERVATION PROGRAM (LOCAL RSTS FACILITIES) - FY 2041-2050

N/A

Long Range

Jurisdiction Regional

Sponsor GDOT

Service Type **Roadway / Bridge Upgrade**

Analysis Exempt from Air Quality Analysis (40 CFR 93)

Existing	Planned	Length (mi.)
N/A	N/A	N/A

Network Year TBD

LCI ☐

Flex ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
CST		LR 2041-2050	General Federal Aid - 2026-2050	$50,000,000	$0,000	$50,000,000	$0,000	**$100,000,000**
				$50,000,000	**$0,000**	**$50,000,000**	**$0,000**	**$100,000,000**

AR-295-LR1

OTHER GDOT MAINTENANCE AND OPERATIONS PROGRAMS - FY 2026-2030

N/A

Long Range

Jurisdiction Regional

Sponsor GDOT

Service Type **Roadway / Operations & Safety**

Analysis Exempt from Air Quality Analysis (40 CFR 93)

Existing	Planned	Length (mi.)
N/A	N/A	N/A

Network Year TBD

LCI ☐

Flex ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
CST		LR 2026-2030	General Federal Aid - 2026-2050	$320,000,000	$80,000,000	$0,000	$0,000	**$400,000,000**
				$320,000,000	**$80,000,000**	**$0,000**	**$0,000**	**$400,000,000**

AR-295-LR2

OTHER GDOT MAINTENANCE AND OPERATIONS PROGRAMS - FY 2031-2040

N/A

Long Range

Jurisdiction Regional

Sponsor GDOT

Service Type **Roadway / Operations & Safety**

Analysis Exempt from Air Quality Analysis (40 CFR 93)

Existing	Planned	Length (mi.)
N/A	N/A	N/A

Network Year TBD

LCI ☐

Flex ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
CST		LR 2031-2040	General Federal Aid - 2026-2050	$800,000,000	$200,000,000	$0,000	$0,000	**$1,000,000,000**
				$800,000,000	**$200,000,000**	**$0,000**	**$0,000**	**$1,000,000,000**

AR-295-LR3	**OTHER GDOT MAINTENANCE AND OPERATIONS PROGRAMS - FY 2041-2050**	**Jurisdiction** Regional	**Existing**	**Planned**	**Length (mi.)**	**Network Year** TBD
N/A		**Sponsor** GDOT	**N/A**	**N/A**	**N/A**	
Long Range		**Service Type** **Roadway / Operations & Safety**	**Analysis** Exempt from Air Quality Analysis (40 CFR 93)			**LCI** ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
CST		LR 2041-2050	General Federal Aid - 2026-2050	$800,000,000	$200,000,000	$0,000	$0,000	**$1,000,000,000**
				$800,000,000	**$200,000,000**	**$0,000**	**$0,000**	**$1,000,000,000**

AR-300	**SR 140 OPERATIONAL AND SAFETY IMPROVEMENTS IN CHEROKEE COUNTY AND NORTHERN FULTON COUNTY**	**Jurisdiction** Multi-County	**Existing**	**Planned**	**Length (mi.)**	**Network Year** TBD
TBD	FROM I-575 TO SR 9 (ALPHARETTA HIGHWAY)	**Sponsor** GDOT	**2**	**2**	**N/A**	
Long Range		**Service Type** **Roadway / Operations & Safety**	**Analysis** Exempt from Air Quality Analysis (40 CFR 93)			**LCI** ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
ALL		LR 2026-2030	General Federal Aid - 2026-2050	$16,000,000	$4,000,000	$0,000	$0,000	**$20,000,000**
				$16,000,000	**$4,000,000**	**$0,000**	**$0,000**	**$20,000,000**

AR-301	**US 78 OPERATIONAL AND SAFETY IMPROVEMENTS IN DOUGLAS COUNTY**	**Jurisdiction** Multi-County	**Existing**	**Planned**	**Length (mi.)**	**Network Year** TBD
TBD	FROM SR 6 (THORNTON ROAD) TO MIDWAY ROAD	**Sponsor** Douglas County	**2**	**2**	**5.3**	
Long Range		**Service Type** **Roadway / Operations & Safety**	**Analysis** Exempt from Air Quality Analysis (40 CFR 93)			**LCI** ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
ALL		LR 2031-2040	General Federal Aid - 2026-2050	$16,000,000	$4,000,000	$0,000	$0,000	**$20,000,000**
				$16,000,000	**$4,000,000**	**$0,000**	**$0,000**	**$20,000,000**

AR-302	**SR 85 OPERATIONAL AND SAFETY IMPROVEMENTS**	**Jurisdiction** Multi-County	**Existing**	**Planned**	**Length (mi.)**	**Network Year**
TBD	FROM SR 92 IN FAYETTE COUNTY TO SR 16 IN COWETA COUNTY	**Sponsor** GDOT	**2**	**2**	**N/A**	**TBD**
Long Range		**Service Type** **Roadway / Operations & Safety**	**Analysis** Exempt from Air Quality Analysis (40 CFR 93)			**LCI** ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
ALL		LR 2026-2030	General Federal Aid - 2026-2050	$12,000,000	$3,000,000	$0,000	$0,000	**$15,000,000**
				$12,000,000	**$3,000,000**	**$0,000**	**$0,000**	**$15,000,000**

AR-318	**I-75 COMMERCIAL VEHICLE LANES (NORTHBOUND DIRECTION ONLY)**	**Jurisdiction** Henry County,Spalding County	**Existing**	**Planned**	**Length (mi.)**	**Network Year**
0014203	FROM I-475 TO SR 155	**Sponsor** GDOT	**0**	**2**	**38.6**	**2030**
Programmed		**Service Type** **Roadway / Managed Lanes**	**Analysis** In the Region's Air Quality Conformity Analysis			**LCI** ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE	AUTH	2017	Transportation Funding Act (HB 170)	~~$0,000~~	~~$977,865~~	~~$0,000~~	~~$0,000~~	**$977,865**
PE	AUTH	2018	National Highway System	~~$70,002~~	~~$17,501~~	~~$0,000~~	~~$0,000~~	**$87,503**
PE	AUTH	2018	Repurposed Earmark	~~$844,999~~	~~$211,250~~	~~$0,000~~	~~$0,000~~	**$1,056,249**
PE	AUTH	2018	National Highway Performance Program (NHPP)	~~$739,200~~	~~$184,800~~	~~$0,000~~	~~$0,000~~	**$924,000**
PE	AUTH	2019	Repurposed Earmark (RPF9)	~~$113,967~~	~~$28,492~~	~~$0,000~~	~~$0,000~~	**$142,459**
PE	AUTH	2019	National Highway Performance Program (NHPP)	~~$1,030,033~~	~~$257,508~~	~~$0,000~~	~~$0,000~~	**$1,287,541**
PE	AUTH	2020	National Highway Performance Program (NHPP)	~~$1,232,000~~	~~$308,000~~	~~$0,000~~	~~$0,000~~	**$1,540,000**
PE		2021	National Highway Performance Program (NHPP)	$880,000	$220,000	$0,000	$0,000	**$1,100,000**
PE		2022	National Highway Performance Program (NHPP)	$528,000	$132,000	$0,000	$0,000	**$660,000**
PE		2023	National Highway Performance Program (NHPP)	$176,000	$44,000	$0,000	$0,000	**$220,000**
ROW		2020	National Highway Performance Program (NHPP)	$2,006,400	$501,600	$0,000	$0,000	**$2,508,000**
ROW		2023	National Highway Performance Program (NHPP)	$3,995,200	$998,800	$0,000	$0,000	**$4,994,000**
ROW		2024	National Highway Performance Program (NHPP)	$3,995,200	$998,800	$0,000	$0,000	**$4,994,000**
CST		2025	National Highway Performance Program (NHPP)	$5,262,400	$1,315,600	$0,000	$0,000	**$6,578,000**
CST		LR 2026-2030	General Federal Aid - 2026-2050	$43,876,800	$10,969,200	$0,000	$0,000	**$54,846,000**
CST		LR 2026-2030	Transportation Funding Act (HB 170)	$0,000	$1,100,000	$0,000	$0,000	**$1,100,000**
CST		LR 2031-2040	General Federal Aid - 2026-2050	$203,280,000	$50,820,000	$0,000	$0,000	**$254,100,000**
CST		LR 2031-2040	Transportation Funding Act (HB 170)	$0,000	$11,000,000	$0,000	$0,000	**$11,000,000**
CST		LR 2041-2050	General Federal Aid - 2026-2050	$226,160,000	$56,540,000	$0,000	$0,000	**$282,700,000**
CST		LR 2041-2050	Transportation Funding Act (HB 170)	$0,000	$11,000,000	$0,000	$0,000	**$11,000,000**
CST		LR 2051+	Design Build Finance (DBF) Repayment - Federal	$359,040,000	$89,760,000	$0,000	$0,000	**$448,800,000**
CST		LR 2051+	Design Build Finance (DBF) Repayment - State	$0,000	$15,400,000	$0,000	$0,000	**$15,400,000**
				$853,230,201	**$252,785,416**	**$0,000**	**$0,000**	**$1,106,015,617**

AR-348A	**SR 920 BRIDGE UPGRADE**	**Jurisdiction** Clayton County,Fayette County	**Existing**	**Planned**	**Length (mi.)**	**Network Year** TBD
0016579	AT FLINT RIVER	**Sponsor** GDOT	2	2	0.40	
Programmed		**Service Type** Roadway / Bridge Upgrade	**Analysis** Exempt from Air Quality Analysis (40 CFR 93)			**LCI** ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE		2021	Surface Transportation Block Grant (STBG) Program Flex (GDOT)	$520,000	$130,000	$0,000	$0,000	**$650,000**
ROW		2023	Local Jurisdiction/Municipality Funds	$0,000	$0,000	$50,000	$0,000	**$50,000**
ROW		2023	Surface Transportation Block Grant (STBG) Program Flex (GDOT)	$80,000	$20,000	$0,000	$0,000	**$100,000**
ALL		LR 2026-2030	General Federal Aid - 2026-2050	$1,904,000	$476,000	$0,000	$0,000	**$2,380,000**
				$2,504,000	**$626,000**	**$50,000**	**$0,000**	**$3,180,000**

AR-348B	**COUNTY LINE ROAD BRIDGE UPGRADE**	**Jurisdiction** Spalding County	**Existing**	**Planned**	**Length (mi.)**	**Network Year** TBD
331900-	AT POTATO CREEK (SOUTHEAST OF GRIFFIN)	**Sponsor** GDOT	2	2	0.40	
Programmed		**Service Type** Roadway / Bridge Upgrade	**Analysis** Exempt from Air Quality Analysis (40 CFR 93)			**LCI** ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE		2021	Surface Transportation Block Grant (STBG) Program Flex (GDOT)	$244,400	$61,100	$0,000	$0,000	**$305,500**
ROW		2023	Surface Transportation Block Grant (STBG) Program Flex (GDOT)	$37,600	$9,400	$0,000	$0,000	**$47,000**
ALL		LR 2026-2030	General Federal Aid - 2026-2050	$631,680	$157,920	$0,000	$0,000	**$789,600**
				$913,680	**$228,420**	**$0,000**	**$0,000**	**$1,142,100**

AR-409A	**I-285 NORTH CORRIDOR PREMIUM HIGH CAPACITY TRANSIT SERVICE**	**Jurisdiction** Regional - Perimeter	**Existing**	**Planned**	**Length (mi.)**	**Network Year**
TBD	FROM WEST PACES FERRY ROAD TO NORTHLAKE MALL AREA	**Sponsor** TBD	**N/A**	**N/A**	**TBD**	**2050**
Long Range		**Service Type** **Transit / Bus Capital**	**Analysis** Exempt from Air Quality Analysis (40 CFR 93)			**LCI** ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
ALL		LR 2041-2050	New Starts	$140,000,000	$0,000	$260,000,000	$0,000	**$400,000,000**
				$140,000,000	**$0,000**	**$260,000,000**	**$0,000**	**$400,000,000**

AR-409B	**I-285 EAST CORRIDOR HIGH CAPACITY PREMIUM TRANSIT SERVICE**	**Jurisdiction** DeKalb County	**Existing**	**Planned**	**Length (mi.)**	**Network Year**
TBD	FROM NORTHLAKE MALL AREA TO PANTHERSVILLE	**Sponsor** MARTA	**N/A**	**N/A**	**N/A**	**2050**
Long Range		**Service Type** **Transit / Bus Capital**	**Analysis** In the Region's Air Quality Conformity Analysis			**LCI** ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
ALL		LR 2041-2050	New Starts	$63,000,000	$0,000	$117,000,000	$0,000	**$180,000,000**
				$63,000,000	**$0,000**	**$117,000,000**	**$0,000**	**$180,000,000**

AR-411	**CLIFTON CORRIDOR LIGHT RAIL TRANSIT - PHASE 1**	**Jurisdiction** Regional - Central	**Existing**	**Planned**	**Length (mi.)**	**Network Year**
N/A	FROM LINDBERGH MARTA STATION TO EMORY UNIVERSITY	**Sponsor** MARTA	**N/A**	**N/A**	**6**	**2040**
Long Range		**Service Type** **Transit / Rail Capital**	**Analysis** In the Region's Air Quality Conformity Analysis			**LCI** ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE	AUTH	2006	5307 Discretionary	~~$2,999,539~~	~~$0,000~~	~~$4,295,050~~	~~$0,000~~	**$7,294,589**
PE	AUTH	2012	STP - Urban (>200K) (ARC)	~~$1,266,666~~	~~$0,000~~	~~$2,733,334~~	~~$0,000~~	**$4,000,000**
ALL		LR 2031-2040	New Starts	$612,500,000	$0,000	$1,137,500,000	$0,000	**$1,750,000,000**
				$616,766,205	**$0,000**	**$1,144,528,384**	**$0,000**	**$1,761,294,589**

AR-412	**CLIFTON CORRIDOR LIGHT RAIL TRANSIT - PHASE 2**	**Jurisdiction**	Regional - Central	**Existing**	**Planned**	**Length (mi.)**	**Network Year**
TBD	FROM EMORY UNIVERSITY TO NORTH DECATUR ROAD	**Sponsor**	MARTA	**N/A**	**N/A**	**TBD**	**2050**
Long Range		**Service Type**	**Transit / Rail Capital**	**Analysis**	In the Region's Air Quality Conformity Analysis		**LCI** ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
ALL		LR 2041-2050	New Starts	$37,800,000	$0,000	$70,200,000	$0,000	**$108,000,000**
				$37,800,000	**$0,000**	**$70,200,000**	**$0,000**	**$108,000,000**

AR-420	**I-20 EAST HIGH CAPACITY PREMIUM TRANSIT SERVICE**	**Jurisdiction**	Regional - East	**Existing**	**Planned**	**Length (mi.)**	**Network Year**
0015525	FROM DOWNTOWN ATLANTA TO STONECREST MALL AREA	**Sponsor**	MARTA	**N/A**	**N/A**	**TBD**	**2050**
Long Range		**Service Type**	**Transit / BRT Capital**	**Analysis**	In the Region's Air Quality Conformity Analysis		**LCI** ☐ **Flex** ☒

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE	AUTH	2006	5307 Discretionary	~~$3,454,233~~	~~$0,000~~	~~$3,099,243~~	~~$0,000~~	**$6,553,476**
PE	AUTH	2017	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	~~$518,400~~	~~$0,000~~	~~$129,600~~	~~$0,000~~	**$648,000**
ALL		LR 2041-2050	New Starts	$101,290,000	$0,000	$188,100,000	$0,000	**$289,390,000**
				$105,262,633	**$0,000**	**$191,328,843**	**$0,000**	**$296,591,476**

AR-450A

BELTLINE CORRIDOR MULTI-USE TRAIL AND STREETSCAPES

0009395

FROM LINDBERGH CENTER TO 10TH STREET / MONROE DRIVE

Programmed

Jurisdiction City of Atlanta

Sponsor Atlanta Development Authority

Existing	Planned	Length (mi.)	Network Year
N/A	N/A	3.4	TBD

Service Type: **Last Mile Connectivity / Sidepaths and Trails**

Analysis: Exempt from Air Quality Analysis (40 CFR 93)

LCI ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE	AUTH	2013	STP - Urban (>200K) (ARC)	~~$1,146,788~~	~~$0,000~~	~~$286,697~~	~~$0,000~~	**$1,433,485**
PE	AUTH	2016	TAP - Urban (>200K) (ARC)	~~$856,374~~	~~$0,000~~	~~$6,258,015~~	~~$0,000~~	**$7,114,389**
PE	AUTH	2018	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	~~$2,700,000~~	~~$0,000~~	~~$675,000~~	~~$0,000~~	**$3,375,000**
PE	AUTH	2018	Transportation Alternatives (Section 133(h)) - Urban (>200K) (ARC)	~~$1,300,000~~	~~$0,000~~	~~$325,000~~	~~$0,000~~	**$1,625,000**
ROW		2020	Local Jurisdiction/Municipality Funds	$0,000	$0,000	$15,000,000	$0,000	**$15,000,000**
UTL		2022	Local Jurisdiction/Municipality Funds	$0,000	$0,000	$1,557,570	$0,000	**$1,557,570**
CST		2022	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	$7,970,000	$0,000	$52,003,674	$0,000	**$59,973,674**
				$13,973,162	**$0,000**	**$76,105,956**	**$0,000**	**$90,079,118**

AR-450C

BELTLINE CORRIDOR MULTI-USE TRAIL AND STREETSCAPES

0009397

FROM GLENWOOD AVENUE TO UNIVERSITY AVENUE

Programmed

Jurisdiction City of Atlanta

Sponsor Atlanta Development Authority

Existing	Planned	Length (mi.)	Network Year
N/A	N/A	3.8	TBD

Service Type: **Last Mile Connectivity / Sidepaths and Trails**

Analysis: Exempt from Air Quality Analysis (40 CFR 93)

LCI ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE	AUTH	2011	STP - Urban (>200K) (ARC)	~~$1,008,901~~	~~$0,000~~	~~$252,225~~	~~$0,000~~	**$1,261,126**
PE	AUTH	2014	TAP - Urban (>200K) (ARC)	~~$719,000~~	~~$0,000~~	~~$179,750~~	~~$0,000~~	**$898,750**
PE	AUTH	2016	STP - Urban (>200K) (ARC)	~~$740,000~~	~~$0,000~~	~~$185,000~~	~~$0,000~~	**$925,000**
PE	AUTH	2016	Transportation Alternatives (Section 133(h)) - Urban (>200K) (ARC)	~~$1,500,000~~	~~$0,000~~	~~$375,000~~	~~$0,000~~	**$1,875,000**
PE	AUTH	2018	Transportation Alternatives (Section 133(h)) - Urban (>200K) (ARC)	~~$2,400,000~~	~~$0,000~~	~~$600,000~~	~~$0,000~~	**$3,000,000**
ROW	AUTH	2020	Local Jurisdiction/Municipality Funds	~~$0,000~~	~~$0,000~~	~~$41,531,000~~	~~$0,000~~	**$41,531,000**
UTL		2021	Local Jurisdiction/Municipality Funds	$0,000	$0,000	$1,225,500	$0,000	**$1,225,500**
CST		2021	Local Jurisdiction/Municipality Funds	$0,000	$0,000	$67,186,290	$0,000	**$67,186,290**
				$6,367,901	**$0,000**	**$111,534,765**	**$0,000**	**$117,902,666**

AR-450D	**BELTLINE CORRIDOR MULTI-USE TRAIL AND STREETSCAPES**	**Jurisdiction** City of Atlanta	**Existing**	**Planned**	**Length (mi.)**	**Network Year**
0009398	FROM DELLWOOD DRIVE TO GARSON DRIVE	**Sponsor** Atlanta Development Authority	**N/A**	**N/A**	**2**	**TBD**
Long Range		**Service Type** **Last Mile Connectivity / Sidepaths and Trails**	**Analysis** Exempt from Air Quality Analysis (40 CFR 93)			**LCI** ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
ALL		LR 2026-2030	Local Jurisdiction/Municipality Funds	$0,000	$0,000	$49,756,268	$0,000	**$49,756,268**
				$0,000	**$0,000**	**$49,756,268**	**$0,000**	**$49,756,268**

AR-454	**SUMMERHILL BRT CORRIDOR**	**Jurisdiction** Regional - Central	**Existing**	**Planned**	**Length (mi.)**	**Network Year**
TBD	FROM NORTH AVENUE MARTA STATION TO EAST BELTLINE	**Sponsor** MARTA	**N/A**	**N/A**	**9.4**	**2030**
Programmed		**Service Type** **Transit / BRT Capital**	**Analysis** Exempt from Air Quality Analysis (40 CFR 93)			**LCI** ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
CST		2020	TIGER Discretionary Grants	$12,629,760	$0,000	$35,946,240	$0,000	**$48,576,000**
				$12,629,760	**$0,000**	**$35,946,240**	**$0,000**	**$48,576,000**

AR-455	**CLAYTON COUNTY BUS RAPID TRANSIT SERVICE REPLACING MARTA BUS ROUTES 191 AND 196**	**Jurisdiction** Clayton County	**Existing**	**Planned**	**Length (mi.)**	**Network Year**
TBD		**Sponsor** MARTA	**N/A**	**N/A**	**N/A**	**2030**
Long Range		**Service Type** **Transit / Bus Capital**	**Analysis** In the Region's Air Quality Conformity Analysis			**LCI** ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
ALL		LR 2026-2030	New Starts	$131,250,000	$0,000	$243,750,000	$0,000	**$375,000,000**
				$131,250,000	**$0,000**	**$243,750,000**	**$0,000**	**$375,000,000**

AR-457

NORTH AVENUE CORRIDOR HIGH CAPACITY PREMIUM TRANSIT SERVICE - PHASE 1

TBD

Long Range

FROM MARTA NORTH AVENUE RAIL STATION TO ATLANTA BELTLINE EAST / PONCE CITY MARKET

Jurisdiction City of Atlanta
Sponsor MARTA
Service Type **Transit / Bus Capital**

Existing	Planned	Length (mi.)
N/A	N/A	N/A

Network Year 2030
Analysis In the Region's Air Quality Conformity Analysis
LCI ☐
Flex ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
ALL		LR 2026-2030	Local Jurisdiction/Municipality Funds	$0,000	$0,000	$36,400,000	$0,000	**$36,400,000**
				$0,000	**$0,000**	**$36,400,000**	**$0,000**	**$36,400,000**

AR-459

CAMPBELLTON ROAD CORRIDOR HIGH CAPACITY PREMIUM TRANSIT SERVICE

TBD

Long Range

FROM MARTA OAKLAND CITY STATION TO GREENBRIAR MALL AREA

Jurisdiction City of Atlanta
Sponsor MARTA
Service Type **Transit / Rail Capital**

Existing	Planned	Length (mi.)
N/A	N/A	N/A

Network Year 2040
Analysis In the Region's Air Quality Conformity Analysis
LCI ☐
Flex ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
ALL		LR 2031-2040	New Starts	$117,950,000	$0,000	$219,050,000	$0,000	**$337,000,000**
				$117,950,000	**$0,000**	**$219,050,000**	**$0,000**	**$337,000,000**

AR-470

GA 400 HIGH CAPACITY PREMIUM TRANSIT SERVICE - PHASE 1

N/A

Long Range

FROM NORTH SPRINGS MARTA STATION TO WINDWARD PARKWAY

Jurisdiction Regional - North
Sponsor MARTA
Service Type **Transit / Bus Capital**

Existing	Planned	Length (mi.)
N/A	N/A	5.5

Network Year 2050
Analysis In the Region's Air Quality Conformity Analysis
LCI ☐
Flex ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE	AUTH	2006	5307 Discretionary	~~$763,203~~	~~$0,000~~	~~$3,453,357~~	~~$0,000~~	**$4,216,560**
ALL		LR 2041-2050	New Starts	$117,250,000	$0,000	$217,750,000	$0,000	**$335,000,000**
				$118,013,203	**$0,000**	**$221,203,357**	**$0,000**	**$339,216,560**

AR-475	**CONNECT COBB / NORTHWEST ATLANTA HIGH CAPACITY PREMIUM TRANSIT SERVICE**	**Jurisdiction** Regional - Northwest	**Existing**	**Planned**	**Length (mi.)**	**Network Year**
N/A	FROM KENNESAW STATE UNIVERSITY TO MIDTOWN ATLANTA	**Sponsor** Cobb County	**N/A**	**N/A**	**25.3**	**2050**
Long Range		**Service Type** **Transit / BRT Capital**	**Analysis** In the Region's Air Quality Conformity Analysis			**LCI** ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE	AUTH	2012	STP - Urban (>200K) (ARC)	~~$1,266,667~~	~~$0,000~~	~~$433,333~~	~~$0,000~~	**$1,700,000**
ALL		LR 2041-2050	New Starts	$171,850,000	$0,000	$319,150,000	$0,000	**$491,000,000**
				$173,116,667	**$0,000**	**$319,583,333**	**$0,000**	**$492,700,000**

AR-485A	**CLAYTON COUNTY HIGH CAPACITY TRANSIT INITIATIVE - PHASE 1**	**Jurisdiction** Regional - South	**Existing**	**Planned**	**Length (mi.)**	**Network Year**
TBD	FROM EAST POINT MARTA RAIL STATION TO JONESBORO	**Sponsor** MARTA	**N/A**	**N/A**	**15**	**2030**
Long Range		**Service Type** **Transit / Rail Capital**	**Analysis** In the Region's Air Quality Conformity Analysis			**LCI** ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
ALL		LR 2026-2030	New Starts	$210,000,000	$0,000	$390,000,000	$0,000	**$600,000,000**
				$210,000,000	**$0,000**	**$390,000,000**	**$0,000**	**$600,000,000**

AR-485B	**CLAYTON COUNTY HIGH CAPACITY TRANSIT INITIATIVE - PHASE 2**	**Jurisdiction** Regional - South	**Existing**	**Planned**	**Length (mi.)**	**Network Year**
TBD	FROM JONESBORO TO LOVEJOY	**Sponsor** MARTA	**N/A**	**N/A**	**6.8**	**2040**
Long Range		**Service Type** **Transit / Rail Capital**	**Analysis** In the Region's Air Quality Conformity Analysis			**LCI** ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
ALL		LR 2031-2040	New Starts	$105,000,000	$0,000	$195,000,000	$0,000	**$300,000,000**
				$105,000,000	**$0,000**	**$195,000,000**	**$0,000**	**$300,000,000**

AR-490B	**ATLANTA STREETCAR - ATLANTA BELTLINE EAST CORRIDOR**	**Jurisdiction** City of Atlanta	**Existing**	**Planned**	**Length (mi.)**	**Network Year**
TBD	FROM PONCE CITY MARKET TO LINDBERGH/ARMOUR AREA	**Sponsor** City of Atlanta	**N/A**	**N/A**	**5.1**	**2040**
Long Range		**Service Type** **Transit / Rail Capital**	**Analysis** In the Region's Air Quality Conformity Analysis			**LCI** ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
ALL		LR 2031-2040	New Starts	$60,900,000	$0,000	$113,100,000	$0,000	**$174,000,000**
				$60,900,000	**$0,000**	**$113,100,000**	**$0,000**	**$174,000,000**

AR-490C	**ATLANTA STREETCAR WEST EXTENSION**	**Jurisdiction** Regional - Central	**Existing**	**Planned**	**Length (mi.)**	**Network Year**
TBD	FROM CENTENNIAL OLYMPIC PARK TO NEAR INTERSECTION OF WESTVIEW DRIVE AT LANGHORN STREET	**Sponsor** City of Atlanta	**N/A**	**N/A**	**4.8**	**2040**
Long Range		**Service Type** **Transit / Rail Capital**	**Analysis** In the Region's Air Quality Conformity Analysis			**LCI** ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
ALL		LR 2031-2040	Local Jurisdiction/Municipality Funds	$0,000	$0,000	$219,000,000	$0,000	**$219,000,000**
				$0,000	**$0,000**	**$219,000,000**	**$0,000**	**$219,000,000**

AR-490D	**ATLANTA STREETCAR - ATLANTA BELTLINE SOUTHWEST CORRIDOR**	**Jurisdiction** City of Atlanta	**Existing**	**Planned**	**Length (mi.)**	**Network Year**
TBD	FROM NEAR INTERSECTION OF WESTVIEW DRIVE AT LANGHORN STREET TO MARTA SOUTH RAIL LINE BETWEEN WEST END AND OAKLAND CITY RAIL STATIONS	**Sponsor** City of Atlanta	**N/A**	**N/A**	**4.6**	**2040**
Long Range		**Service Type** **Transit / Rail Capital**	**Analysis** In the Region's Air Quality Conformity Analysis			**LCI** ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
ALL		LR 2031-2040	New Starts	$63,000,000	$0,000	$117,000,000	$0,000	**$180,000,000**
				$63,000,000	**$0,000**	**$117,000,000**	**$0,000**	**$180,000,000**

AR-490F | **ATLANTA STREETCAR - NORTHWEST BELTLINE CORRIDOR**

TBD | FROM NEAR INTERSECTION OF WESTVIEW DRIVE AT LANGHORN STREET TO MARTA BANKHEAD RAIL STATION

Long Range

Jurisdiction: Regional - Central
Sponsor: MARTA
Service Type: **Transit / Rail Capital**
Analysis: In the Region's Air Quality Conformity Analysis

Existing	Planned	Length (mi.)	Network Year
N/A	N/A	TBD	2050

LCI ☐ Flex ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
ALL		LR 2041-2050	New Starts	$33,915,000	$0,000	$62,985,000	$0,000	**$96,900,000**
				$33,915,000	**$0,000**	**$62,985,000**	**$0,000**	**$96,900,000**

AR-490G | **ATLANTA STREETCAR - SOUTHEAST BELTLINE CORRIDOR**

TBD | FROM IRWIN STREET TO UNIVERSITY AVENUE

Long Range

Jurisdiction: Regional - Central
Sponsor: MARTA
Service Type: **Transit / Rail Capital**
Analysis: In the Region's Air Quality Conformity Analysis

Existing	Planned	Length (mi.)	Network Year
N/A	N/A	TBD	2050

LCI ☐ Flex ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
ALL		LR 2041-2050	New Starts	$98,889,000	$0,000	$183,651,000	$0,000	**$282,540,000**
				$98,889,000	**$0,000**	**$183,651,000**	**$0,000**	**$282,540,000**

AR-491A | **SOUTH FULTON PARKWAY CORRIDOR HIGH CAPACITY PREMIUM TRANSIT SERVICE**

TBD | FROM MARTA COLLEGE PARK RAIL STATION TO SR 92

Long Range

Jurisdiction: Fulton County (South)
Sponsor: MARTA
Service Type: **Transit / Bus Capital**
Analysis: In the Region's Air Quality Conformity Analysis

Existing	Planned	Length (mi.)	Network Year
N/A	N/A	TBD	2050

LCI ☐ Flex ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
ALL		LR 2041-2050	New Starts	$57,750,000	$0,000	$107,250,000	$0,000	**$165,000,000**
				$57,750,000	**$0,000**	**$107,250,000**	**$0,000**	**$165,000,000**

AR-491B	**NORTH AVENUE CORRIDOR HIGH CAPACITY PREMIUM TRANSIT SERVICE**	**Jurisdiction** City of Atlanta	**Existing**	**Planned**	**Length (mi.)**	**Network Year**	
TBD	FROM MARTA NORTH AVENUE RAIL STATION TO MARTA BANKHEAD RAIL STATION	**Sponsor** MARTA	**N/A**	**N/A**	**TBD**	**2050**	
Long Range		**Service Type** **Transit / Bus Capital**	**Analysis** In the Region's Air Quality Conformity Analysis			**LCI** ☐ **Flex** ☐	

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
ALL		LR 2041-2050	Local Jurisdiction/Municipality Funds	$0,000	$0,000	$62,900,000	$0,000	**$62,900,000**
				$0,000	**$0,000**	**$62,900,000**	**$0,000**	**$62,900,000**

AR-491C	**NORTHSIDE DRIVE CORRIDOR HIGH CAPACITY PREMIUM TRANSIT SERVICE**	**Jurisdiction** City of Atlanta	**Existing**	**Planned**	**Length (mi.)**	**Network Year**	
TBD	FROM ATLANTA METROPOLITAN STATE COLLEGE TO TO I-75 NORTH	**Sponsor** MARTA	**N/A**	**N/A**	**TBD**	**2050**	
Long Range		**Service Type** **Transit / Bus Capital**	**Analysis** In the Region's Air Quality Conformity Analysis			**LCI** ☐ **Flex** ☐	

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
ALL		LR 2041-2050	New Starts	$58,450,000	$0,000	$108,550,000	$0,000	**$167,000,000**
				$58,450,000	**$0,000**	**$108,550,000**	**$0,000**	**$167,000,000**

AR-491D	**I-85 NORTH / SATELLITE BOULEVARD CORRIDOR HIGH CAPACITY PREMIUM TRANSIT SERVICE**	**Jurisdiction** Gwinnett County	**Existing**	**Planned**	**Length (mi.)**	**Network Year**	
TBD	FROM MARTA DORAVILLE RAIL STATION TO SUGARLOAF MILLS	**Sponsor** Gwinnett County	**N/A**	**N/A**	**TBD**	**2050**	
Long Range		**Service Type** **Transit / Bus Capital**	**Analysis** In the Region's Air Quality Conformity Analysis			**LCI** ☐ **Flex** ☐	

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
ALL		LR 2041-2050	New Starts	$108,150,000	$0,000	$200,850,000	$0,000	**$309,000,000**
				$108,150,000	**$0,000**	**$200,850,000**	**$0,000**	**$309,000,000**

AR-491E	**BUFORD HIGHWAY HIGH CAPACITY PREMIUM TRANSIT SERVICE**	**Jurisdiction** DeKalb County	**Existing**	**Planned**	**Length (mi.)**	**Network Year**	
TBD	FROM MARTA LINDBERGH RAIL STATION TO MARTA DORAVILLE RAIL STATION	**Sponsor** MARTA	**N/A**	**N/A**	**TBD**	**2050**	
Long Range		**Service Type** **Transit / Bus Capital**	**Analysis** In the Region's Air Quality Conformity Analysis			**LCI**	
						Flex	

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
ALL		LR 2041-2050	New Starts	$77,000,000	$0,000	$143,000,000	$0,000	**$220,000,000**
				$77,000,000	**$0,000**	**$143,000,000**	**$0,000**	**$220,000,000**

AR-513	**XPRESS SUGARLOAF PARK-AND-RIDE EXPANSION**	**Jurisdiction** Gwinnett County	**Existing**	**Planned**	**Length (mi.)**	**Network Year**	
0015995	AT VICINITY OF SUGARLOAF PARK-AND-RIDE LOT	**Sponsor** SRTA	**N/A**	**N/A**	**N/A**	**TBD**	
Programmed		**Service Type** **Transit / Bus Capital**	**Analysis** Exempt from Air Quality Analysis (40 CFR 93)			**LCI**	
						Flex	X

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE	AUTH	2018	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	~~$600,000~~	~~$450,000~~	~~$0,000~~	~~$0,000~~	**$1,050,000**
ROW	AUTH	2018	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	~~$1,200,000~~	~~$450,000~~	~~$0,000~~	~~$0,000~~	**$1,650,000**
CST	AUTH	2018	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	~~$5,200,000~~	~~$1,300,000~~	~~$0,000~~	~~$0,000~~	**$6,500,000**
CST	AUTH	2019	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	~~$1,000,000~~	~~$250,000~~	~~$0,000~~	~~$0,000~~	**$1,250,000**
				$8,000,000	**$2,450,000**	**$0,000**	**$0,000**	**$10,450,000**

AR-514	XPRESS ROCKDALE PARK-AND-ROUTE EXPANSION	Jurisdiction: Rockdale County	Existing	Planned	Length (mi.)	Network Year
0015996	AT SR 138 AT I-20	Sponsor: SRTA	N/A	N/A	N/A	TBD
Programmed		Service Type: Transit / Bus Capital	Analysis: Exempt from Air Quality Analysis (40 CFR 93)			LCI: ☐ Flex: X

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE		2020	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	$600,000	$0,000	$0,000	$150,000	**$750,000**
CST		2020	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	$2,800,000	$0,000	$0,000	$700,000	**$3,500,000**
				$3,400,000	**$0,000**	**$0,000**	**$850,000**	**$4,250,000**

AR-5307-ARC	FTA SECTION 5307/5340 FORMULA FUNDS ALLOCATION FOR ARC	Jurisdiction: Regional	Existing	Planned	Length (mi.)	Network Year
N/A		Sponsor: ARC	N/A	N/A	N/A	TBD
Programmed		Service Type: Transit / Formula Lump Sum	Analysis: Exempt from Air Quality Analysis (40 CFR 93)			LCI: ☐ Flex: ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
CST	AUTH	2013	Transit Urbanized Area Formula Program	~~$301,251~~	~~$0,000~~	~~$75,313~~	~~$0,000~~	**$376,564**
CST	AUTH	2014	Transit Urbanized Area Formula Program	~~$303,662~~	~~$0,000~~	~~$75,916~~	~~$0,000~~	**$379,578**
CST	AUTH	2015	Transit Urbanized Area Formula Program	~~$300,971~~	~~$0,000~~	~~$75,243~~	~~$0,000~~	**$376,214**
CST	AUTH	2016	Transit Urbanized Area Formula Program	~~$297,700~~	~~$0,000~~	~~$74,425~~	~~$0,000~~	**$372,125**
CST	AUTH	2017	Transit Urbanized Area Formula Program	~~$320,294~~	~~$0,000~~	~~$80,073~~	~~$0,000~~	**$400,367**
CST	AUTH	2018	Transit Urbanized Area Formula Program	~~$330,239~~	~~$0,000~~	~~$82,560~~	~~$0,000~~	**$412,799**
CST	AUTH	2019	Transit Urbanized Area Formula Program	~~$332,136~~	~~$0,000~~	~~$83,034~~	~~$0,000~~	**$415,170**
CST		2020	Transit Urbanized Area Formula Program	$300,000	$0,000	$75,000	$0,000	**$375,000**
CST		2021	Transit Urbanized Area Formula Program	$300,000	$0,000	$75,000	$0,000	**$375,000**
CST		2022	Transit Urbanized Area Formula Program	$300,000	$0,000	$75,000	$0,000	**$375,000**
CST		2023	Transit Urbanized Area Formula Program	$300,000	$0,000	$75,000	$0,000	**$375,000**
CST		2024	Transit Urbanized Area Formula Program	$300,000	$0,000	$75,000	$0,000	**$375,000**
CST		2025	Transit Urbanized Area Formula Program	$300,000	$0,000	$75,000	$0,000	**$375,000**
				$3,986,253	**$0,000**	**$996,564**	**$0,000**	**$4,982,817**

AR-5307-BA	**FTA SECTION 5307/5340 FORMULA FUNDS ALLOCATION FOR BARROW COUNTY**	**Jurisdiction** Barrow County	**Existing**	**Planned**	**Length (mi.)**	**Network Year**
N/A		**Sponsor** Barrow County	**N/A**	**N/A**	**N/A**	**TBD**
Programmed		**Service Type** **Transit / Formula Lump Sum**	**Analysis** Exempt from Air Quality Analysis (40 CFR 93)			**LCI** ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
CST	AUTH	2013	Transit Urbanized Area Formula Program	~~$38,349~~	~~$0,000~~	~~$9,587~~	~~$0,000~~	**$47,936**
CST	AUTH	2014	Transit Urbanized Area Formula Program	~~$40,647~~	~~$0,000~~	~~$10,162~~	~~$0,000~~	**$50,809**
CST	AUTH	2015	Transit Urbanized Area Formula Program	~~$40,338~~	~~$0,000~~	~~$10,085~~	~~$0,000~~	**$50,423**
CST	AUTH	2016	Transit Urbanized Area Formula Program	~~$39,979~~	~~$0,000~~	~~$9,995~~	~~$0,000~~	**$49,974**
CST	AUTH	2017	Transit Urbanized Area Formula Program	~~$42,582~~	~~$0,000~~	~~$10,646~~	~~$0,000~~	**$53,228**
CST	AUTH	2018	Transit Urbanized Area Formula Program	~~$44,652~~	~~$0,000~~	~~$11,163~~	~~$0,000~~	**$55,815**
CST	AUTH	2019	Transit Urbanized Area Formula Program	~~$44,695~~	~~$0,000~~	~~$11,174~~	~~$0,000~~	**$55,869**
CST		2020	Transit Urbanized Area Formula Program	$38,300	$0,000	$9,575	$0,000	**$47,875**
CST		2021	Transit Urbanized Area Formula Program	$38,300	$0,000	$9,575	$0,000	**$47,875**
CST		2022	Transit Urbanized Area Formula Program	$38,300	$0,000	$9,575	$0,000	**$47,875**
CST		2023	Transit Urbanized Area Formula Program	$38,300	$0,000	$9,575	$0,000	**$47,875**
CST		2024	Transit Urbanized Area Formula Program	$38,300	$0,000	$9,575	$0,000	**$47,875**
CST		2025	Transit Urbanized Area Formula Program	$38,300	$0,000	$9,575	$0,000	**$47,875**
				$521,042	**$0,000**	**$130,262**	**$0,000**	**$651,304**

AR-5307-BT	**FTA SECTION 5307/5340 FORMULA FUNDS ALLOCATION FOR BARTOW COUNTY**	**Jurisdiction** Bartow County	**Existing**	**Planned**	**Length (mi.)**	**Network Year**
N/A		**Sponsor** Bartow County	**N/A**	**N/A**	**N/A**	**TBD**
Programmed		**Service Type** **Transit / Formula Lump Sum**	**Analysis** Exempt from Air Quality Analysis (40 CFR 93)			**LCI** ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
CST	AUTH	2013	Transit Urbanized Area Formula Program	~~$25,547~~	~~$0,000~~	~~$6,387~~	~~$0,000~~	**$31,934**
CST	AUTH	2014	Transit Urbanized Area Formula Program	~~$27,078~~	~~$0,000~~	~~$6,769~~	~~$0,000~~	**$33,847**
CST	AUTH	2015	Transit Urbanized Area Formula Program	~~$26,872~~	~~$0,000~~	~~$6,718~~	~~$0,000~~	**$33,590**
CST	AUTH	2016	Transit Urbanized Area Formula Program	~~$26,633~~	~~$0,000~~	~~$6,658~~	~~$0,000~~	**$33,291**
CST	AUTH	2017	Transit Urbanized Area Formula Program	~~$28,367~~	~~$0,000~~	~~$7,092~~	~~$0,000~~	**$35,459**
CST	AUTH	2018	Transit Urbanized Area Formula Program	~~$29,746~~	~~$0,000~~	~~$7,437~~	~~$0,000~~	**$37,183**
CST	AUTH	2019	Transit Urbanized Area Formula Program	~~$29,775~~	~~$0,000~~	~~$7,444~~	~~$0,000~~	**$37,219**
CST		2020	Transit Urbanized Area Formula Program	$25,600	$0,000	$6,400	$0,000	**$32,000**
CST		2021	Transit Urbanized Area Formula Program	$25,600	$0,000	$6,400	$0,000	**$32,000**
CST		2022	Transit Urbanized Area Formula Program	$25,600	$0,000	$6,400	$0,000	**$32,000**
CST		2023	Transit Urbanized Area Formula Program	$25,600	$0,000	$6,400	$0,000	**$32,000**
CST		2024	Transit Urbanized Area Formula Program	$25,600	$0,000	$6,400	$0,000	**$32,000**
CST		2025	Transit Urbanized Area Formula Program	$25,600	$0,000	$6,400	$0,000	**$32,000**
				$347,618	**$0,000**	**$86,905**	**$0,000**	**$434,523**

AR-5307-CA	**FTA SECTION 5307/5340 FORMULA FUNDS ALLOCATION FOR CARROLL COUNTY**	**Jurisdiction** Carroll County	**Existing**	**Planned**	**Length (mi.)**	**Network Year**
N/A		**Sponsor** Carroll County	**N/A**	**N/A**	**N/A**	**TBD**
Programmed		**Service Type** **Transit / Formula Lump Sum**	**Analysis** Exempt from Air Quality Analysis (40 CFR 93)			**LCI** ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
CST	AUTH	2013	Transit Urbanized Area Formula Program	~~$73,406~~	~~$0,000~~	~~$18,352~~	~~$0,000~~	**$91,758**
CST	AUTH	2014	Transit Urbanized Area Formula Program	~~$77,804~~	~~$0,000~~	~~$19,450~~	~~$0,000~~	**$97,254**
CST	AUTH	2015	Transit Urbanized Area Formula Program	~~$77,214~~	~~$0,000~~	~~$19,304~~	~~$0,000~~	**$96,518**
CST	AUTH	2016	Transit Urbanized Area Formula Program	~~$76,525~~	~~$0,000~~	~~$19,131~~	~~$0,000~~	**$95,656**
CST	AUTH	2017	Transit Urbanized Area Formula Program	~~$81,509~~	~~$0,000~~	~~$20,377~~	~~$0,000~~	**$101,886**
CST	AUTH	2018	Transit Urbanized Area Formula Program	~~$85,471~~	~~$0,000~~	~~$21,368~~	~~$0,000~~	**$106,839**
CST	AUTH	2019	Transit Urbanized Area Formula Program	~~$85,553~~	~~$0,000~~	~~$21,388~~	~~$0,000~~	**$106,941**
CST		2020	Transit Urbanized Area Formula Program	$73,400	$0,000	$18,350	$0,000	**$91,750**
CST		2021	Transit Urbanized Area Formula Program	$73,400	$0,000	$18,350	$0,000	**$91,750**
CST		2022	Transit Urbanized Area Formula Program	$73,400	$0,000	$18,350	$0,000	**$91,750**
CST		2023	Transit Urbanized Area Formula Program	$73,400	$0,000	$18,350	$0,000	**$91,750**
CST		2024	Transit Urbanized Area Formula Program	$73,400	$0,000	$18,350	$0,000	**$91,750**
CST		2025	Transit Urbanized Area Formula Program	$73,400	$0,000	$18,350	$0,000	**$91,750**
				$997,882	**$0,000**	**$249,470**	**$0,000**	**$1,247,352**

AR-5307-CH	**FTA SECTION 5307/5340 FORMULA FUNDS ALLOCATION FOR CHEROKEE COUNTY**	**Jurisdiction** Cherokee County	**Existing**	**Planned**	**Length (mi.)**	**Network Year**
N/A		**Sponsor** Cherokee County	**N/A**	**N/A**	**N/A**	**TBD**
Programmed		**Service Type** **Transit / Formula Lump Sum**	**Analysis** Exempt from Air Quality Analysis (40 CFR 93)			**LCI** ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
CST	AUTH	2013	Transit Urbanized Area Formula Program	~~$680,043~~	~~$0,000~~	~~$170,011~~	~~$0,000~~	**$850,054**
CST	AUTH	2014	Transit Urbanized Area Formula Program	~~$772,995~~	~~$0,000~~	~~$193,249~~	~~$0,000~~	**$966,244**
CST	AUTH	2015	Transit Urbanized Area Formula Program	~~$803,208~~	~~$0,000~~	~~$200,802~~	~~$0,000~~	**$1,004,010**
CST	AUTH	2016	Transit Urbanized Area Formula Program	~~$795,877~~	~~$0,000~~	~~$198,969~~	~~$0,000~~	**$994,846**
CST	AUTH	2017	Transit Urbanized Area Formula Program	~~$867,069~~	~~$0,000~~	~~$216,767~~	~~$0,000~~	**$1,083,836**
CST	AUTH	2018	Transit Urbanized Area Formula Program	~~$909,993~~	~~$0,000~~	~~$227,499~~	~~$0,000~~	**$1,137,492**
CST	AUTH	2019	Transit Urbanized Area Formula Program	~~$910,127~~	~~$0,000~~	~~$227,532~~	~~$0,000~~	**$1,137,659**
CST		2020	Transit Urbanized Area Formula Program	$680,000	$0,000	$170,000	$0,000	**$850,000**
CST		2021	Transit Urbanized Area Formula Program	$680,000	$0,000	$170,000	$0,000	**$850,000**
CST		2022	Transit Urbanized Area Formula Program	$680,000	$0,000	$170,000	$0,000	**$850,000**
CST		2023	Transit Urbanized Area Formula Program	$680,000	$0,000	$170,000	$0,000	**$850,000**
CST		2024	Transit Urbanized Area Formula Program	$680,000	$0,000	$170,000	$0,000	**$850,000**
CST		2025	Transit Urbanized Area Formula Program	$680,000	$0,000	$170,000	$0,000	**$850,000**
				$9,819,312	**$0,000**	**$2,454,829**	**$0,000**	**$12,274,141**

AR-5307-CO	**FTA SECTION 5307/5340 FORMULA FUNDS ALLOCATION FOR COBB COUNTY**	**Jurisdiction** Cobb County	**Existing**	**Planned**	**Length (mi.)**	**Network Year**
T000583		**Sponsor** Cobb County	**N/A**	**N/A**	**N/A**	**TBD**
Programmed		**Service Type** **Transit / Formula Lump Sum**	**Analysis** Exempt from Air Quality Analysis (40 CFR 93)			**LCI** ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
CST	AUTH	2013	Transit Urbanized Area Formula Program	~~$5,217,524~~	~~$0,000~~	~~$1,304,381~~	~~$0,000~~	**$6,521,905**
CST	AUTH	2014	Transit Urbanized Area Formula Program	~~$5,035,678~~	~~$0,000~~	~~$1,258,919~~	~~$0,000~~	**$6,294,597**
CST	AUTH	2015	Transit Urbanized Area Formula Program	~~$4,921,282~~	~~$0,000~~	~~$1,230,321~~	~~$0,000~~	**$6,151,603**
CST	AUTH	2016	Transit Urbanized Area Formula Program	~~$4,874,615~~	~~$0,000~~	~~$1,218,654~~	~~$0,000~~	**$6,093,269**
CST	AUTH	2017	Transit Urbanized Area Formula Program	~~$5,289,569~~	~~$0,000~~	~~$1,322,392~~	~~$0,000~~	**$6,611,961**
CST	AUTH	2018	Transit Urbanized Area Formula Program	~~$5,463,371~~	~~$0,000~~	~~$1,365,843~~	~~$0,000~~	**$6,829,214**
CST	AUTH	2019	Transit Urbanized Area Formula Program	~~$5,601,539~~	~~$0,000~~	~~$1,400,385~~	~~$0,000~~	**$7,001,924**
CST		2020	Transit Urbanized Area Formula Program	$5,200,000	$0,000	$1,300,000	$0,000	**$6,500,000**
CST		2021	Transit Urbanized Area Formula Program	$5,200,000	$0,000	$1,300,000	$0,000	**$6,500,000**
CST		2022	Transit Urbanized Area Formula Program	$5,200,000	$0,000	$1,300,000	$0,000	**$6,500,000**
CST		2023	Transit Urbanized Area Formula Program	$5,200,000	$0,000	$1,300,000	$0,000	**$6,500,000**
CST		2024	Transit Urbanized Area Formula Program	$5,200,000	$0,000	$1,300,000	$0,000	**$6,500,000**
CST		2025	Transit Urbanized Area Formula Program	$5,200,000	$0,000	$1,300,000	$0,000	**$6,500,000**
				$67,603,578	**$0,000**	**$16,900,895**	**$0,000**	**$84,504,473**

AR-5307-COA	**FTA SECTION 5307/5340 FORMULA FUNDS ALLOCATION FOR CITY OF ATLANTA**	**Jurisdiction** City of Atlanta	**Existing**	**Planned**	**Length (mi.)**	**Network Year**
N/A		**Sponsor** City of Atlanta	**N/A**	**N/A**	**N/A**	**TBD**
Programmed		**Service Type** **Transit / Formula Lump Sum**	**Analysis** Exempt from Air Quality Analysis (40 CFR 93)			**LCI** ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
CST	AUTH	2019	Transit Urbanized Area Formula Program	~~$262,162~~	~~$0,000~~	~~$64,541~~	~~$0,000~~	**$326,703**
				$262,162	**$0,000**	**$64,541**	**$0,000**	**$326,703**

AR-5307-CPACS	**FTA SECTION 5307/5340 FORMULA FUNDS ALLOCATION FOR CENTER FOR PAN ASIAN COMMUNITY SERVICES (CPACS)**	**Jurisdiction** DeKalb County	**Existing**	**Planned**	**Length (mi.)**	**Network Year** TBD
N/A		**Sponsor** CPACS	**N/A**	**N/A**	**N/A**	
Programmed		**Service Type** **Transit / Formula Lump Sum**	**Analysis** Exempt from Air Quality Analysis (40 CFR 93)			**LCI** ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
CST	AUTH	2019	Transit Urbanized Area Formula Program	~~$42,179~~	~~$0,000~~	~~$10,545~~	~~$0,000~~	**$52,724**
				$42,179	**$0,000**	**$10,545**	**$0,000**	**$52,724**

AR-5307-CW	**FTA SECTION 5307/5340 FORMULA FUNDS ALLOCATION FOR COWETA COUNTY**	**Jurisdiction** Coweta County	**Existing**	**Planned**	**Length (mi.)**	**Network Year** TBD
N/A		**Sponsor** Coweta County	**N/A**	**N/A**	**N/A**	
Programmed		**Service Type** **Transit / Formula Lump Sum**	**Analysis** Exempt from Air Quality Analysis (40 CFR 93)			**LCI** ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
CST	AUTH	2013	Transit Urbanized Area Formula Program	~~$290,226~~	~~$0,000~~	~~$72,556~~	~~$0,000~~	**$362,782**
CST	AUTH	2014	Transit Urbanized Area Formula Program	~~$307,611~~	~~$0,000~~	~~$76,903~~	~~$0,000~~	**$384,514**
CST	AUTH	2015	Transit Urbanized Area Formula Program	~~$305,280~~	~~$0,000~~	~~$76,320~~	~~$0,000~~	**$381,600**
CST	AUTH	2016	Transit Urbanized Area Formula Program	~~$302,558~~	~~$0,000~~	~~$75,640~~	~~$0,000~~	**$378,198**
CST	AUTH	2017	Transit Urbanized Area Formula Program	~~$322,261~~	~~$0,000~~	~~$80,565~~	~~$0,000~~	**$402,826**
CST	AUTH	2018	Transit Urbanized Area Formula Program	~~$337,925~~	~~$0,000~~	~~$84,481~~	~~$0,000~~	**$422,406**
CST	AUTH	2019	Transit Urbanized Area Formula Program	~~$338,250~~	~~$0,000~~	~~$84,563~~	~~$0,000~~	**$422,813**
CST		2020	Transit Urbanized Area Formula Program	$290,000	$0,000	$72,500	$0,000	**$362,500**
CST		2021	Transit Urbanized Area Formula Program	$290,000	$0,000	$72,500	$0,000	**$362,500**
CST		2022	Transit Urbanized Area Formula Program	$290,000	$0,000	$72,500	$0,000	**$362,500**
CST		2023	Transit Urbanized Area Formula Program	$290,000	$0,000	$72,500	$0,000	**$362,500**
CST		2024	Transit Urbanized Area Formula Program	$290,000	$0,000	$72,500	$0,000	**$362,500**
CST		2025	Transit Urbanized Area Formula Program	$290,000	$0,000	$72,500	$0,000	**$362,500**
				$3,944,111	**$0,000**	**$986,028**	**$0,000**	**$4,930,139**

AR-5307-DA	**FTA SECTION 5307/5340 FORMULA FUNDS ALLOCATION FOR DAWSON COUNTY**	**Jurisdiction** Dawson County	**Existing**	**Planned**	**Length (mi.)**	**Network Year**
N/A		**Sponsor** Dawson County	**N/A**	**N/A**	**N/A**	**TBD**
Programmed		**Service Type** **Transit / Formula Lump Sum**	**Analysis** Exempt from Air Quality Analysis (40 CFR 93)			**LCI** ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
CST	AUTH	2013	Transit Urbanized Area Formula Program	~~$13,386~~	~~$0,000~~	~~$3,347~~	~~$0,000~~	**$16,733**
CST	AUTH	2014	Transit Urbanized Area Formula Program	~~$14,189~~	~~$0,000~~	~~$3,547~~	~~$0,000~~	**$17,736**
CST	AUTH	2015	Transit Urbanized Area Formula Program	~~$14,081~~	~~$0,000~~	~~$3,520~~	~~$0,000~~	**$17,601**
CST	AUTH	2016	Transit Urbanized Area Formula Program	~~$13,955~~	~~$0,000~~	~~$3,489~~	~~$0,000~~	**$17,444**
CST	AUTH	2017	Transit Urbanized Area Formula Program	~~$14,864~~	~~$0,000~~	~~$3,716~~	~~$0,000~~	**$18,580**
CST	AUTH	2018	Transit Urbanized Area Formula Program	~~$15,586~~	~~$0,000~~	~~$3,897~~	~~$0,000~~	**$19,483**
CST	AUTH	2019	Transit Urbanized Area Formula Program	~~$15,601~~	~~$0,000~~	~~$3,900~~	~~$0,000~~	**$19,501**
CST		2020	Transit Urbanized Area Formula Program	$13,400	$0,000	$3,350	$0,000	**$16,750**
CST		2021	Transit Urbanized Area Formula Program	$13,400	$0,000	$3,350	$0,000	**$16,750**
CST		2022	Transit Urbanized Area Formula Program	$13,400	$0,000	$3,350	$0,000	**$16,750**
CST		2023	Transit Urbanized Area Formula Program	$13,400	$0,000	$3,350	$0,000	**$16,750**
CST		2024	Transit Urbanized Area Formula Program	$13,400	$0,000	$3,350	$0,000	**$16,750**
CST		2025	Transit Urbanized Area Formula Program	$13,400	$0,000	$3,350	$0,000	**$16,750**
				$182,062	**$0,000**	**$45,516**	**$0,000**	**$227,578**

AR-5307-DO	**FTA SECTION 5307/5340 FORMULA FUNDS ALLOCATION FOR DOUGLAS COUNTY**	**Jurisdiction** Douglas County	**Existing**	**Planned**	**Length (mi.)**	**Network Year**
N/A		**Sponsor** Douglas County	**N/A**	**N/A**	**N/A**	**TBD**
Programmed		**Service Type** **Transit / Formula Lump Sum**	**Analysis** Exempt from Air Quality Analysis (40 CFR 93)			**LCI** ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
CST	AUTH	2013	Transit Urbanized Area Formula Program	~~$1,186,831~~	~~$0,000~~	~~$296,708~~	~~$0,000~~	**$1,483,539**
CST	AUTH	2014	Transit Urbanized Area Formula Program	~~$1,260,677~~	~~$0,000~~	~~$315,169~~	~~$0,000~~	**$1,575,846**
CST	AUTH	2015	Transit Urbanized Area Formula Program	~~$1,138,083~~	~~$0,000~~	~~$284,521~~	~~$0,000~~	**$1,422,604**
CST	AUTH	2016	Transit Urbanized Area Formula Program	~~$1,126,618~~	~~$0,000~~	~~$281,654~~	~~$0,000~~	**$1,408,272**
CST	AUTH	2017	Transit Urbanized Area Formula Program	~~$1,041,953~~	~~$0,000~~	~~$260,488~~	~~$0,000~~	**$1,302,441**
CST	AUTH	2018	Transit Urbanized Area Formula Program	~~$881,094~~	~~$0,000~~	~~$220,274~~	~~$0,000~~	**$1,101,368**
CST	AUTH	2019	Transit Urbanized Area Formula Program	~~$872,712~~	~~$0,000~~	~~$218,178~~	~~$0,000~~	**$1,090,890**
CST		2020	Transit Urbanized Area Formula Program	$1,200,000	$0,000	$300,000	$0,000	**$1,500,000**
CST		2021	Transit Urbanized Area Formula Program	$1,200,000	$0,000	$300,000	$0,000	**$1,500,000**
CST		2022	Transit Urbanized Area Formula Program	$1,200,000	$0,000	$300,000	$0,000	**$1,500,000**
CST		2023	Transit Urbanized Area Formula Program	$1,200,000	$0,000	$300,000	$0,000	**$1,500,000**
CST		2024	Transit Urbanized Area Formula Program	$1,200,000	$0,000	$300,000	$0,000	**$1,500,000**
CST		2025	Transit Urbanized Area Formula Program	$1,200,000	$0,000	$300,000	$0,000	**$1,500,000**
				$14,707,968	**$0,000**	**$3,676,992**	**$0,000**	**$18,384,960**

AR-5307-FA	**FTA SECTION 5307/5340 FORMULA FUNDS ALLOCATION FOR FAYETTE COUNTY**	**Jurisdiction** Fayette County	**Existing**	**Planned**	**Length (mi.)**	**Network Year**
N/A		**Sponsor** Fayette County	**N/A**	**N/A**	**N/A**	**TBD**
Programmed		**Service Type** **Transit / Formula Lump Sum**	**Analysis** Exempt from Air Quality Analysis (40 CFR 93)			**LCI** ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
CST	AUTH	2013	Transit Urbanized Area Formula Program	~~$309,289~~	~~$0,000~~	~~$77,322~~	~~$0,000~~	**$386,611**
CST	AUTH	2014	Transit Urbanized Area Formula Program	~~$327,816~~	~~$0,000~~	~~$81,954~~	~~$0,000~~	**$409,770**
CST	AUTH	2015	Transit Urbanized Area Formula Program	~~$325,331~~	~~$0,000~~	~~$81,333~~	~~$0,000~~	**$406,664**
CST	AUTH	2016	Transit Urbanized Area Formula Program	~~$322,431~~	~~$0,000~~	~~$80,608~~	~~$0,000~~	**$403,039**
CST	AUTH	2017	Transit Urbanized Area Formula Program	~~$343,428~~	~~$0,000~~	~~$85,857~~	~~$0,000~~	**$429,285**
CST	AUTH	2018	Transit Urbanized Area Formula Program	~~$360,121~~	~~$0,000~~	~~$90,030~~	~~$0,000~~	**$450,151**
CST	AUTH	2019	Transit Urbanized Area Formula Program	~~$360,468~~	~~$0,000~~	~~$90,117~~	~~$0,000~~	**$450,585**
CST		2020	Transit Urbanized Area Formula Program	$310,000	$0,000	$77,500	$0,000	**$387,500**
CST		2021	Transit Urbanized Area Formula Program	$310,000	$0,000	$77,500	$0,000	**$387,500**
CST		2022	Transit Urbanized Area Formula Program	$310,000	$0,000	$77,500	$0,000	**$387,500**
CST		2023	Transit Urbanized Area Formula Program	$310,000	$0,000	$77,500	$0,000	**$387,500**
CST		2024	Transit Urbanized Area Formula Program	$310,000	$0,000	$77,500	$0,000	**$387,500**
CST		2025	Transit Urbanized Area Formula Program	$310,000	$0,000	$77,500	$0,000	**$387,500**
				$4,208,884	**$0,000**	**$1,052,221**	**$0,000**	**$5,261,105**

AR-5307-FT	**FTA SECTION 5307/5340 FORMULA FUNDS ALLOCATION FOR FORSYTH COUNTY**	**Jurisdiction** Forsyth County	**Existing**	**Planned**	**Length (mi.)**	**Network Year**
N/A		**Sponsor** Forsyth County	**N/A**	**N/A**	**N/A**	**TBD**
Programmed		**Service Type** **Transit / Formula Lump Sum**	**Analysis** Exempt from Air Quality Analysis (40 CFR 93)			**LCI** ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
CST	AUTH	2013	Transit Urbanized Area Formula Program	~~$552,874~~	~~$0,000~~	~~$138,218~~	~~$0,000~~	**$691,092**
CST	AUTH	2014	Transit Urbanized Area Formula Program	~~$585,993~~	~~$0,000~~	~~$146,498~~	~~$0,000~~	**$732,491**
CST	AUTH	2015	Transit Urbanized Area Formula Program	~~$581,551~~	~~$0,000~~	~~$145,388~~	~~$0,000~~	**$726,939**
CST	AUTH	2016	Transit Urbanized Area Formula Program	~~$576,367~~	~~$0,000~~	~~$144,092~~	~~$0,000~~	**$720,459**
CST	AUTH	2017	Transit Urbanized Area Formula Program	~~$613,899~~	~~$0,000~~	~~$153,475~~	~~$0,000~~	**$767,374**
CST	AUTH	2018	Transit Urbanized Area Formula Program	~~$643,740~~	~~$0,000~~	~~$160,935~~	~~$0,000~~	**$804,675**
CST	AUTH	2019	Transit Urbanized Area Formula Program	~~$644,359~~	~~$0,000~~	~~$161,090~~	~~$0,000~~	**$805,449**
CST		2020	Transit Urbanized Area Formula Program	$550,000	$0,000	$137,500	$0,000	**$687,500**
CST		2021	Transit Urbanized Area Formula Program	$550,000	$0,000	$137,500	$0,000	**$687,500**
CST		2022	Transit Urbanized Area Formula Program	$550,000	$0,000	$137,500	$0,000	**$687,500**
CST		2023	Transit Urbanized Area Formula Program	$550,000	$0,000	$137,500	$0,000	**$687,500**
CST		2024	Transit Urbanized Area Formula Program	$550,000	$0,000	$137,500	$0,000	**$687,500**
CST		2025	Transit Urbanized Area Formula Program	$550,000	$0,000	$137,500	$0,000	**$687,500**
				$7,498,783	**$0,000**	**$1,874,696**	**$0,000**	**$9,373,479**

AR-5307-GRTA	**FTA SECTION 5307/5340 FORMULA FUNDS ALLOCATION FOR GRTA**	**Jurisdiction** Regional	**Existing**	**Planned**	**Length (mi.)**	**Network Year**
0015973		**Sponsor** GRTA	**N/A**	**N/A**	**N/A**	**TBD**
Programmed		**Service Type** **Transit / Formula Lump Sum**	**Analysis** Exempt from Air Quality Analysis (40 CFR 93)			**LCI** ☐ **Flex** X

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
CST	AUTH	2013	Transit Urbanized Area Formula Program	~~$4,814,102~~	~~$1,203,526~~	~~$0,000~~	~~$0,000~~	**$6,017,628**
CST	AUTH	2014	Transit Urbanized Area Formula Program	~~$5,335,198~~	~~$1,333,800~~	~~$0,000~~	~~$0,000~~	**$6,668,998**
CST	AUTH	2015	Transit Urbanized Area Formula Program	~~$5,790,784~~	~~$1,447,696~~	~~$0,000~~	~~$0,000~~	**$7,238,480**
CST	AUTH	2016	Transit Urbanized Area Formula Program	~~$5,727,850~~	~~$1,431,963~~	~~$0,000~~	~~$0,000~~	**$7,159,813**
CST	AUTH	2017	Transit Urbanized Area Formula Program	~~$5,255,478~~	~~$1,313,869~~	~~$0,000~~	~~$0,000~~	**$6,569,347**
CST	AUTH	2018	Transit Urbanized Area Formula Program	~~$5,623,463~~	~~$1,405,866~~	~~$0,000~~	~~$0,000~~	**$7,029,329**
CST	AUTH	2018	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	~~$1,000,000~~	~~$250,000~~	~~$0,000~~	~~$0,000~~	**$1,250,000**
CST	AUTH	2019	Transit Urbanized Area Formula Program	~~$3,880,164~~	~~$970,041~~	~~$0,000~~	~~$0,000~~	**$4,850,205**
CST		2020	Transit Urbanized Area Formula Program	$4,800,000	$1,200,000	$0,000	$0,000	**$6,000,000**
CST		2021	Transit Urbanized Area Formula Program	$4,800,000	$1,200,000	$0,000	$0,000	**$6,000,000**
CST		2022	Transit Urbanized Area Formula Program	$4,800,000	$1,200,000	$0,000	$0,000	**$6,000,000**
CST		2023	Transit Urbanized Area Formula Program	$4,800,000	$1,200,000	$0,000	$0,000	**$6,000,000**
CST		2024	Transit Urbanized Area Formula Program	$4,800,000	$1,200,000	$0,000	$0,000	**$6,000,000**
CST		2025	Transit Urbanized Area Formula Program	$4,800,000	$1,200,000	$0,000	$0,000	**$6,000,000**
				$66,227,039	**$16,556,761**	**$0,000**	**$0,000**	**$82,783,800**

AR-5307-GW	**FTA SECTION 5307/5340 FORMULA FUNDS ALLOCATION FOR GWINNETT COUNTY**	**Jurisdiction** Gwinnett County	**Existing**	**Planned**	**Length (mi.)**	**Network Year**
N/A		**Sponsor** Gwinnett County	**N/A**	**N/A**	**N/A**	**TBD**
Programmed		**Service Type** **Transit / Formula Lump Sum**	**Analysis** Exempt from Air Quality Analysis (40 CFR 93)			**LCI** ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
CST	AUTH	2013	Transit Urbanized Area Formula Program	~~$5,356,817~~	~~$0,000~~	~~$1,339,204~~	~~$0,000~~	**$6,696,021**
CST	AUTH	2014	Transit Urbanized Area Formula Program	~~$5,435,014~~	~~$0,000~~	~~$1,358,753~~	~~$0,000~~	**$6,793,767**
CST	AUTH	2015	Transit Urbanized Area Formula Program	~~$5,288,613~~	~~$0,000~~	~~$1,322,153~~	~~$0,000~~	**$6,610,766**
CST	AUTH	2016	Transit Urbanized Area Formula Program	~~$5,238,896~~	~~$0,000~~	~~$1,309,724~~	~~$0,000~~	**$6,548,620**
CST	AUTH	2017	Transit Urbanized Area Formula Program	~~$5,437,936~~	~~$0,000~~	~~$1,359,484~~	~~$0,000~~	**$6,797,420**
CST	AUTH	2018	Transit Urbanized Area Formula Program	~~$5,524,433~~	~~$0,000~~	~~$1,381,108~~	~~$0,000~~	**$6,905,541**
CST	AUTH	2019	Transit Urbanized Area Formula Program	~~$5,467,963~~	~~$0,000~~	~~$1,366,991~~	~~$0,000~~	**$6,834,954**
CST		2020	Transit Urbanized Area Formula Program	$5,400,000	$0,000	$1,350,000	$0,000	**$6,750,000**
CST		2021	Transit Urbanized Area Formula Program	$5,400,000	$0,000	$1,350,000	$0,000	**$6,750,000**
CST		2022	Transit Urbanized Area Formula Program	$5,400,000	$0,000	$1,350,000	$0,000	**$6,750,000**
CST		2023	Transit Urbanized Area Formula Program	$5,400,000	$0,000	$1,350,000	$0,000	**$6,750,000**
CST		2024	Transit Urbanized Area Formula Program	$5,400,000	$0,000	$1,350,000	$0,000	**$6,750,000**
CST		2025	Transit Urbanized Area Formula Program	$5,400,000	$0,000	$1,350,000	$0,000	**$6,750,000**
				$70,149,672	**$0,000**	**$17,537,417**	**$0,000**	**$87,687,089**

AR-5307-HA	**FTA SECTION 5307/5340 FORMULA FUNDS ALLOCATION FOR HALL COUNTY**	**Jurisdiction** Hall County	**Existing**	**Planned**	**Length (mi.)**	**Network Year**
N/A		**Sponsor** Hall County	**N/A**	**N/A**	**N/A**	**TBD**
Programmed		**Service Type** **Transit / Formula Lump Sum**	**Analysis** Exempt from Air Quality Analysis (40 CFR 93)			**LCI** ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
CST	AUTH	2013	Transit Urbanized Area Formula Program	~~$45,638~~	~~$0,000~~	~~$11,409~~	~~$0,000~~	**$57,047**
CST	AUTH	2014	Transit Urbanized Area Formula Program	~~$48,372~~	~~$0,000~~	~~$12,093~~	~~$0,000~~	**$60,465**
CST	AUTH	2015	Transit Urbanized Area Formula Program	~~$48,005~~	~~$0,000~~	~~$12,001~~	~~$0,000~~	**$60,006**
CST	AUTH	2016	Transit Urbanized Area Formula Program	~~$47,577~~	~~$0,000~~	~~$11,894~~	~~$0,000~~	**$59,471**
CST	AUTH	2017	Transit Urbanized Area Formula Program	~~$50,675~~	~~$0,000~~	~~$12,669~~	~~$0,000~~	**$63,344**
CST	AUTH	2018	Transit Urbanized Area Formula Program	~~$53,138~~	~~$0,000~~	~~$13,285~~	~~$0,000~~	**$66,423**
CST	AUTH	2019	Transit Urbanized Area Formula Program	~~$53,190~~	~~$0,000~~	~~$13,298~~	~~$0,000~~	**$66,488**
CST		2020	Transit Urbanized Area Formula Program	$45,600	$0,000	$11,400	$0,000	**$57,000**
CST		2021	Transit Urbanized Area Formula Program	$45,600	$0,000	$11,400	$0,000	**$57,000**
CST		2022	Transit Urbanized Area Formula Program	$45,600	$0,000	$11,400	$0,000	**$57,000**
CST		2023	Transit Urbanized Area Formula Program	$45,600	$0,000	$11,400	$0,000	**$57,000**
CST		2024	Transit Urbanized Area Formula Program	$45,600	$0,000	$11,400	$0,000	**$57,000**
CST		2025	Transit Urbanized Area Formula Program	$45,600	$0,000	$11,400	$0,000	**$57,000**
				$620,195	**$0,000**	**$155,049**	**$0,000**	**$775,244**

AR-5307-HE	**FTA SECTION 5307/5340 FORMULA FUNDS ALLOCATION FOR HENRY COUNTY**	**Jurisdiction** Henry County	**Existing**	**Planned**	**Length (mi.)**	**Network Year**
N/A		**Sponsor** Henry County	**N/A**	**N/A**	**N/A**	**TBD**
Programmed		**Service Type** **Transit / Formula Lump Sum**	**Analysis** Exempt from Air Quality Analysis (40 CFR 93)			**LCI** ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
CST	AUTH	2013	Transit Urbanized Area Formula Program	~~$624,231~~	~~$0,000~~	~~$156,058~~	~~$0,000~~	**$780,289**
CST	AUTH	2014	Transit Urbanized Area Formula Program	~~$799,476~~	~~$0,000~~	~~$199,870~~	~~$0,000~~	**$999,346**
CST	AUTH	2015	Transit Urbanized Area Formula Program	~~$806,447~~	~~$0,000~~	~~$201,612~~	~~$0,000~~	**$1,008,059**
CST	AUTH	2016	Transit Urbanized Area Formula Program	~~$798,966~~	~~$0,000~~	~~$199,741~~	~~$0,000~~	**$998,707**
CST	AUTH	2017	Transit Urbanized Area Formula Program	~~$853,554~~	~~$0,000~~	~~$213,389~~	~~$0,000~~	**$1,066,943**
CST	AUTH	2018	Transit Urbanized Area Formula Program	~~$912,473~~	~~$0,000~~	~~$228,118~~	~~$0,000~~	**$1,140,591**
CST	AUTH	2019	Transit Urbanized Area Formula Program	~~$905,467~~	~~$0,000~~	~~$226,367~~	~~$0,000~~	**$1,131,834**
CST		2020	Transit Urbanized Area Formula Program	$620,000	$0,000	$155,000	$0,000	**$775,000**
CST		2021	Transit Urbanized Area Formula Program	$620,000	$0,000	$155,000	$0,000	**$775,000**
CST		2022	Transit Urbanized Area Formula Program	$620,000	$0,000	$155,000	$0,000	**$775,000**
CST		2023	Transit Urbanized Area Formula Program	$620,000	$0,000	$155,000	$0,000	**$775,000**
CST		2024	Transit Urbanized Area Formula Program	$620,000	$0,000	$155,000	$0,000	**$775,000**
CST		2025	Transit Urbanized Area Formula Program	$620,000	$0,000	$155,000	$0,000	**$775,000**
				$9,420,614	**$0,000**	**$2,355,155**	**$0,000**	**$11,775,769**

AR-5307-JA	**FTA SECTION 5307/5340 FORMULA FUNDS ALLOCATION FOR JACKSON COUNTY**	**Jurisdiction** Jackson County	**Existing**	**Planned**	**Length (mi.)**	**Network Year** TBD
N/A		**Sponsor** Jackson County	**N/A**	**N/A**	**N/A**	
Programmed		**Service Type** **Transit / Formula Lump Sum**	**Analysis** Exempt from Air Quality Analysis (40 CFR 93)			**LCI** ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
CST	AUTH	2013	Transit Urbanized Area Formula Program	~~$20,701~~	~~$0,000~~	~~$5,175~~	~~$0,000~~	**$25,876**
CST	AUTH	2014	Transit Urbanized Area Formula Program	~~$21,941~~	~~$0,000~~	~~$5,486~~	~~$0,000~~	**$27,427**
CST	AUTH	2015	Transit Urbanized Area Formula Program	~~$21,774~~	~~$0,000~~	~~$5,444~~	~~$0,000~~	**$27,218**
CST	AUTH	2016	Transit Urbanized Area Formula Program	~~$21,580~~	~~$0,000~~	~~$5,395~~	~~$0,000~~	**$26,975**
CST	AUTH	2017	Transit Urbanized Area Formula Program	~~$22,986~~	~~$0,000~~	~~$5,746~~	~~$0,000~~	**$28,732**
CST	AUTH	2018	Transit Urbanized Area Formula Program	~~$24,103~~	~~$0,000~~	~~$6,026~~	~~$0,000~~	**$30,129**
CST	AUTH	2019	Transit Urbanized Area Formula Program	~~$24,126~~	~~$0,000~~	~~$6,032~~	~~$0,000~~	**$30,158**
CST		2020	Transit Urbanized Area Formula Program	$20,700	$0,000	$5,175	$0,000	**$25,875**
CST		2021	Transit Urbanized Area Formula Program	$20,700	$0,000	$5,175	$0,000	**$25,875**
CST		2022	Transit Urbanized Area Formula Program	$20,700	$0,000	$5,175	$0,000	**$25,875**
CST		2023	Transit Urbanized Area Formula Program	$20,700	$0,000	$5,175	$0,000	**$25,875**
CST		2024	Transit Urbanized Area Formula Program	$20,700	$0,000	$5,175	$0,000	**$25,875**
CST		2025	Transit Urbanized Area Formula Program	$20,700	$0,000	$5,175	$0,000	**$25,875**
				$281,411	**$0,000**	**$70,354**	**$0,000**	**$351,765**

AR-5307-LR1	**FTA SECTION 5307 FORMULA FUNDS - REGIONAL LUMP SUM FOR FY 2026-2030**	**Jurisdiction** Regional	**Existing**	**Planned**	**Length (mi.)**	**Network Year** TBD
N/A		**Sponsor** TBD	**N/A**	**N/A**	**N/A**	
Long Range		**Service Type** **Transit / Formula Lump Sum**	**Analysis** Exempt from Air Quality Analysis (40 CFR 93)			**LCI** ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
CST		LR 2026-2030	Transit Urbanized Area Formula Program	$308,684,000	$0,000	$77,171,000	$0,000	**$385,855,000**
				$308,684,000	**$0,000**	**$77,171,000**	**$0,000**	**$385,855,000**

AR-5307-LR2	**FTA SECTION 5307 FORMULA FUNDS - REGIONAL LUMP SUM FOR FY 2031-2040**	**Jurisdiction**	Regional	**Existing**	**Planned**	**Length (mi.)**	**Network Year**
N/A		**Sponsor**	TBD	**N/A**	**N/A**	**N/A**	**TBD**
Long Range		**Service Type**	**Transit / Formula Lump Sum**	**Analysis**	Exempt from Air Quality Analysis (40 CFR 93)		**LCI** ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
CST		LR 2031-2040	Transit Urbanized Area Formula Program	$650,000,000	$0,000	$162,500,000	$0,000	**$812,500,000**
				$650,000,000	**$0,000**	**$162,500,000**	**$0,000**	**$812,500,000**

AR-5307-LR3	**FTA SECTION 5307 FORMULA FUNDS - REGIONAL LUMP SUM FOR FY 2041-2050**	**Jurisdiction**	Regional	**Existing**	**Planned**	**Length (mi.)**	**Network Year**
N/A		**Sponsor**	TBD	**N/A**	**N/A**	**N/A**	**TBD**
Long Range		**Service Type**	**Transit / Formula Lump Sum**	**Analysis**	Exempt from Air Quality Analysis (40 CFR 93)		**LCI** ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
CST		LR 2041-2050	Transit Urbanized Area Formula Program	$650,000,000	$0,000	$162,500,000	$0,000	**$812,500,000**
				$650,000,000	**$0,000**	**$162,500,000**	**$0,000**	**$812,500,000**

AR-5307-M	**FTA SECTION 5307/5340 FORMULA FUNDS ALLOCATION FOR MARTA AND FLEXED FHWA FUNDS PURPOSED FOR SECTION 5307/5340 ELIGIBLE PROJECTS**	**Jurisdiction** Regional - Central	**Existing**	**Planned**	**Length (mi.)** / **Network Year**
N/A		**Sponsor** MARTA	**N/A**	**N/A**	**N/A** / **TBD**
Programmed		**Service Type** **Transit / Formula Lump Sum**	**Analysis** Exempt from Air Quality Analysis (40 CFR 93)		**LCI** ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
CST	AUTH	2011	STP - Urban (>200K) (ARC)	~~$40,336,094~~	~~$0,000~~	~~$10,084,023~~	~~$0,000~~	**$50,420,117**
CST	AUTH	2013	Transit Urbanized Area Formula Program	~~$41,164,263~~	~~$0,000~~	~~$10,291,066~~	~~$0,000~~	**$51,455,329**
CST	AUTH	2014	Transit Urbanized Area Formula Program	~~$41,772,673~~	~~$0,000~~	~~$10,443,168~~	~~$0,000~~	**$52,215,841**
CST	AUTH	2015	Transit Urbanized Area Formula Program	~~$42,469,796~~	~~$0,000~~	~~$10,617,449~~	~~$0,000~~	**$53,087,245**
CST	AUTH	2016	Transit Urbanized Area Formula Program	~~$42,028,114~~	~~$0,000~~	~~$10,507,029~~	~~$0,000~~	**$52,535,143**
CST	AUTH	2017	Transit Urbanized Area Formula Program	~~$46,235,952~~	~~$0,000~~	~~$11,558,988~~	~~$0,000~~	**$57,794,940**
CST	AUTH	2018	Transit Urbanized Area Formula Program	~~$48,045,219~~	~~$0,000~~	~~$12,011,305~~	~~$0,000~~	**$60,056,524**
CST	AUTH	2019	Transit Urbanized Area Formula Program	~~$49,701,643~~	~~$0,000~~	~~$12,425,411~~	~~$0,000~~	**$62,127,054**
CST		2020	Transit Urbanized Area Formula Program	$41,000,000	$0,000	$10,250,000	$0,000	**$51,250,000**
CST		2021	Transit Urbanized Area Formula Program	$41,000,000	$0,000	$10,250,000	$0,000	**$51,250,000**
CST		2022	Transit Urbanized Area Formula Program	$41,000,000	$0,000	$10,250,000	$0,000	**$51,250,000**
CST		2023	Transit Urbanized Area Formula Program	$41,000,000	$0,000	$10,250,000	$0,000	**$51,250,000**
CST		2024	Transit Urbanized Area Formula Program	$41,000,000	$0,000	$10,250,000	$0,000	**$51,250,000**
CST		2025	Transit Urbanized Area Formula Program	$41,000,000	$0,000	$10,250,000	$0,000	**$51,250,000**
				$597,753,754	**$0,000**	**$149,438,439**	**$0,000**	**$747,192,193**

AR-5307-NE	**FTA SECTION 5307/5340 FORMULA FUNDS ALLOCATION FOR NEWTON COUNTY**	**Jurisdiction** Newton County	**Existing**	**Planned**	**Length (mi.)**	**Network Year**
N/A		**Sponsor** Newton County	**N/A**	**N/A**	**N/A**	**TBD**
Programmed		**Service Type** **Transit / Formula Lump Sum**	**Analysis** Exempt from Air Quality Analysis (40 CFR 93)			**LCI** ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
CST	AUTH	2013	Transit Urbanized Area Formula Program	~~$245,571~~	~~$0,000~~	~~$61,393~~	~~$0,000~~	**$306,964**
CST	AUTH	2014	Transit Urbanized Area Formula Program	~~$260,282~~	~~$0,000~~	~~$65,070~~	~~$0,000~~	**$325,352**
CST	AUTH	2015	Transit Urbanized Area Formula Program	~~$258,309~~	~~$0,000~~	~~$64,577~~	~~$0,000~~	**$322,886**
CST	AUTH	2016	Transit Urbanized Area Formula Program	~~$256,006~~	~~$0,000~~	~~$64,002~~	~~$0,000~~	**$320,008**
CST	AUTH	2017	Transit Urbanized Area Formula Program	~~$272,677~~	~~$0,000~~	~~$68,169~~	~~$0,000~~	**$340,846**
CST	AUTH	2018	Transit Urbanized Area Formula Program	~~$285,931~~	~~$0,000~~	~~$71,483~~	~~$0,000~~	**$357,414**
CST	AUTH	2019	Transit Urbanized Area Formula Program	~~$286,206~~	~~$0,000~~	~~$71,552~~	~~$0,000~~	**$357,758**
CST		2020	Transit Urbanized Area Formula Program	$245,000	$0,000	$61,250	$0,000	**$306,250**
CST		2021	Transit Urbanized Area Formula Program	$245,000	$0,000	$61,250	$0,000	**$306,250**
CST		2022	Transit Urbanized Area Formula Program	$245,000	$0,000	$61,250	$0,000	**$306,250**
CST		2023	Transit Urbanized Area Formula Program	$245,000	$0,000	$61,250	$0,000	**$306,250**
CST		2024	Transit Urbanized Area Formula Program	$245,000	$0,000	$61,250	$0,000	**$306,250**
CST		2025	Transit Urbanized Area Formula Program	$245,000	$0,000	$61,250	$0,000	**$306,250**
				$3,334,982	**$0,000**	**$833,746**	**$0,000**	**$4,168,728**

AR-5307-PA	**FTA SECTION 5307/5340 FORMULA FUNDS ALLOCATION FOR PAULDING COUNTY**	**Jurisdiction** Paulding County	**Existing**	**Planned**	**Length (mi.)**	**Network Year**
N/A		**Sponsor** Paulding County	**N/A**	**N/A**	**N/A**	**TBD**
Programmed		**Service Type** **Transit / Formula Lump Sum**	**Analysis** Exempt from Air Quality Analysis (40 CFR 93)			**LCI** ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
CST	AUTH	2013	Transit Urbanized Area Formula Program	~~$391,405~~	~~$0,000~~	~~$97,851~~	~~$0,000~~	**$489,256**
CST	AUTH	2014	Transit Urbanized Area Formula Program	~~$414,852~~	~~$0,000~~	~~$103,713~~	~~$0,000~~	**$518,565**
CST	AUTH	2015	Transit Urbanized Area Formula Program	~~$411,707~~	~~$0,000~~	~~$102,927~~	~~$0,000~~	**$514,634**
CST	AUTH	2016	Transit Urbanized Area Formula Program	~~$408,037~~	~~$0,000~~	~~$102,009~~	~~$0,000~~	**$510,046**
CST	AUTH	2017	Transit Urbanized Area Formula Program	~~$434,608~~	~~$0,000~~	~~$108,652~~	~~$0,000~~	**$543,260**
CST	AUTH	2018	Transit Urbanized Area Formula Program	~~$455,734~~	~~$0,000~~	~~$113,933~~	~~$0,000~~	**$569,667**
CST	AUTH	2019	Transit Urbanized Area Formula Program	~~$456,172~~	~~$0,000~~	~~$114,043~~	~~$0,000~~	**$570,215**
CST		2020	Transit Urbanized Area Formula Program	$390,000	$0,000	$97,500	$0,000	**$487,500**
CST		2021	Transit Urbanized Area Formula Program	$390,000	$0,000	$97,500	$0,000	**$487,500**
CST		2022	Transit Urbanized Area Formula Program	$390,000	$0,000	$97,500	$0,000	**$487,500**
CST		2023	Transit Urbanized Area Formula Program	$390,000	$0,000	$97,500	$0,000	**$487,500**
CST		2024	Transit Urbanized Area Formula Program	$390,000	$0,000	$97,500	$0,000	**$487,500**
CST		2025	Transit Urbanized Area Formula Program	$390,000	$0,000	$97,500	$0,000	**$487,500**
				$5,312,515	**$0,000**	**$1,328,128**	**$0,000**	**$6,640,643**

AR-5307-PI	**FTA SECTION 5307/5340 FORMULA FUNDS ALLOCATION FOR PIKE COUNTY**	**Jurisdiction** Pike County	**Existing**	**Planned**	**Length (mi.)**	**Network Year**
N/A		**Sponsor** Pike County	**N/A**	**N/A**	**N/A**	**TBD**
Programmed		**Service Type** **Transit / Formula Lump Sum**	**Analysis** Exempt from Air Quality Analysis (40 CFR 93)			**LCI** ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
CST	AUTH	2013	Transit Urbanized Area Formula Program	~~$0,562~~	~~$0,000~~	~~$0,140~~	~~$0,000~~	**$0,702**
CST	AUTH	2014	Transit Urbanized Area Formula Program	~~$0,595~~	~~$0,000~~	~~$0,149~~	~~$0,000~~	**$0,744**
CST	AUTH	2015	Transit Urbanized Area Formula Program	~~$0,591~~	~~$0,000~~	~~$0,148~~	~~$0,000~~	**$0,739**
CST	AUTH	2016	Transit Urbanized Area Formula Program	~~$0,586~~	~~$0,000~~	~~$0,146~~	~~$0,000~~	**$0,732**
CST	AUTH	2017	Transit Urbanized Area Formula Program	~~$0,624~~	~~$0,000~~	~~$0,156~~	~~$0,000~~	**$0,780**
CST	AUTH	2018	Transit Urbanized Area Formula Program	~~$0,654~~	~~$0,000~~	~~$0,164~~	~~$0,000~~	**$0,818**
CST	AUTH	2019	Transit Urbanized Area Formula Program	~~$0,655~~	~~$0,000~~	~~$0,164~~	~~$0,000~~	**$0,819**
CST		2020	Transit Urbanized Area Formula Program	$20,700	$0,000	$5,175	$0,000	**$25,875**
CST		2021	Transit Urbanized Area Formula Program	$20,700	$0,000	$5,175	$0,000	**$25,875**
CST		2022	Transit Urbanized Area Formula Program	$20,700	$0,000	$5,175	$0,000	**$25,875**
CST		2023	Transit Urbanized Area Formula Program	$20,700	$0,000	$5,175	$0,000	**$25,875**
CST		2024	Transit Urbanized Area Formula Program	$20,700	$0,000	$5,175	$0,000	**$25,875**
CST		2025	Transit Urbanized Area Formula Program	$20,700	$0,000	$5,175	$0,000	**$25,875**
				$128,467	**$0,000**	**$32,117**	**$0,000**	**$160,584**

AR-5307-RO	**FTA SECTION 5307/5340 FORMULA FUNDS ALLOCATION FOR ROCKDALE COUNTY**	**Jurisdiction** Rockdale County	**Existing**	**Planned**	**Length (mi.)**	**Network Year**
N/A		**Sponsor** Rockdale County	**N/A**	**N/A**	**N/A**	**TBD**
Programmed		**Service Type** **Transit / Formula Lump Sum**	**Analysis** Exempt from Air Quality Analysis (40 CFR 93)			**LCI** ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
CST	AUTH	2013	Transit Urbanized Area Formula Program	~~$275,540~~	~~$0,000~~	~~$68,885~~	~~$0,000~~	**$344,425**
CST	AUTH	2014	Transit Urbanized Area Formula Program	~~$292,046~~	~~$0,000~~	~~$73,011~~	~~$0,000~~	**$365,057**
CST	AUTH	2015	Transit Urbanized Area Formula Program	~~$289,832~~	~~$0,000~~	~~$72,458~~	~~$0,000~~	**$362,290**
CST	AUTH	2016	Transit Urbanized Area Formula Program	~~$287,249~~	~~$0,000~~	~~$71,812~~	~~$0,000~~	**$359,061**
CST	AUTH	2017	Transit Urbanized Area Formula Program	~~$305,954~~	~~$0,000~~	~~$76,488~~	~~$0,000~~	**$382,442**
CST	AUTH	2018	Transit Urbanized Area Formula Program	~~$320,826~~	~~$0,000~~	~~$80,206~~	~~$0,000~~	**$401,032**
CST	AUTH	2019	Transit Urbanized Area Formula Program	~~$321,135~~	~~$0,000~~	~~$80,284~~	~~$0,000~~	**$401,419**
CST		2020	Transit Urbanized Area Formula Program	$275,000	$0,000	$68,750	$0,000	**$343,750**
CST		2021	Transit Urbanized Area Formula Program	$275,000	$0,000	$68,750	$0,000	**$343,750**
CST		2022	Transit Urbanized Area Formula Program	$275,000	$0,000	$68,750	$0,000	**$343,750**
CST		2023	Transit Urbanized Area Formula Program	$275,000	$0,000	$68,750	$0,000	**$343,750**
CST		2024	Transit Urbanized Area Formula Program	$275,000	$0,000	$68,750	$0,000	**$343,750**
CST		2025	Transit Urbanized Area Formula Program	$275,000	$0,000	$68,750	$0,000	**$343,750**
				$3,742,582	**$0,000**	**$935,644**	**$0,000**	**$4,678,226**

AR-5307-SP	**FTA SECTION 5307/5340 FORMULA FUNDS ALLOCATION FOR SPALDING COUNTY**	**Jurisdiction** Spalding County	**Existing**	**Planned**	**Length (mi.)**	**Network Year**
N/A		**Sponsor** Spalding County	**N/A**	**N/A**	**N/A**	**TBD**
Programmed		**Service Type** **Transit / Formula Lump Sum**	**Analysis** Exempt from Air Quality Analysis (40 CFR 93)			**LCI** ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
CST	AUTH	2013	Transit Urbanized Area Formula Program	~~$147,171~~	~~$0,000~~	~~$36,793~~	~~$0,000~~	**$183,964**
CST	AUTH	2014	Transit Urbanized Area Formula Program	~~$155,987~~	~~$0,000~~	~~$38,997~~	~~$0,000~~	**$194,984**
CST	AUTH	2015	Transit Urbanized Area Formula Program	~~$154,804~~	~~$0,000~~	~~$38,701~~	~~$0,000~~	**$193,505**
CST	AUTH	2016	Transit Urbanized Area Formula Program	~~$153,425~~	~~$0,000~~	~~$38,356~~	~~$0,000~~	**$191,781**
CST	AUTH	2017	Transit Urbanized Area Formula Program	~~$163,415~~	~~$0,000~~	~~$40,854~~	~~$0,000~~	**$204,269**
CST	AUTH	2018	Transit Urbanized Area Formula Program	~~$171,359~~	~~$0,000~~	~~$42,840~~	~~$0,000~~	**$214,199**
CST	AUTH	2019	Transit Urbanized Area Formula Program	~~$171,523~~	~~$0,000~~	~~$42,881~~	~~$0,000~~	**$214,404**
CST		2020	Transit Urbanized Area Formula Program	$147,000	$0,000	$36,750	$0,000	**$183,750**
CST		2021	Transit Urbanized Area Formula Program	$147,000	$0,000	$36,750	$0,000	**$183,750**
CST		2022	Transit Urbanized Area Formula Program	$147,000	$0,000	$36,750	$0,000	**$183,750**
CST		2023	Transit Urbanized Area Formula Program	$147,000	$0,000	$36,750	$0,000	**$183,750**
CST		2024	Transit Urbanized Area Formula Program	$147,000	$0,000	$36,750	$0,000	**$183,750**
CST		2025	Transit Urbanized Area Formula Program	$147,000	$0,000	$36,750	$0,000	**$183,750**
				$1,999,684	**$0,000**	**$499,922**	**$0,000**	**$2,499,606**

AR-5307-WA	**FTA SECTION 5307/5340 FORMULA FUNDS ALLOCATION FOR WALTON COUNTY**	**Jurisdiction** Walton County	**Existing**	**Planned**	**Length (mi.)**	**Network Year**
N/A		**Sponsor** Walton County	**N/A**	**N/A**	**N/A**	**TBD**
Programmed		**Service Type** **Transit / Formula Lump Sum**	**Analysis** Exempt from Air Quality Analysis (40 CFR 93)			**LCI** ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
CST	AUTH	2013	Transit Urbanized Area Formula Program	~~$92,120~~	~~$0,000~~	~~$23,030~~	~~$0,000~~	**$115,150**
CST	AUTH	2014	Transit Urbanized Area Formula Program	~~$97,639~~	~~$0,000~~	~~$24,410~~	~~$0,000~~	**$122,049**
CST	AUTH	2015	Transit Urbanized Area Formula Program	~~$96,899~~	~~$0,000~~	~~$24,225~~	~~$0,000~~	**$121,124**
CST	AUTH	2016	Transit Urbanized Area Formula Program	~~$96,035~~	~~$0,000~~	~~$24,009~~	~~$0,000~~	**$120,044**
CST	AUTH	2017	Transit Urbanized Area Formula Program	~~$102,289~~	~~$0,000~~	~~$25,572~~	~~$0,000~~	**$127,861**
CST	AUTH	2018	Transit Urbanized Area Formula Program	~~$107,261~~	~~$0,000~~	~~$26,812~~	~~$0,000~~	**$134,073**
CST	AUTH	2019	Transit Urbanized Area Formula Program	~~$107,364~~	~~$0,000~~	~~$26,841~~	~~$0,000~~	**$134,205**
CST		2020	Transit Urbanized Area Formula Program	$92,100	$0,000	$23,025	$0,000	**$115,125**
CST		2021	Transit Urbanized Area Formula Program	$92,100	$0,000	$23,025	$0,000	**$115,125**
CST		2022	Transit Urbanized Area Formula Program	$92,100	$0,000	$23,025	$0,000	**$115,125**
CST		2023	Transit Urbanized Area Formula Program	$92,100	$0,000	$23,025	$0,000	**$115,125**
CST		2024	Transit Urbanized Area Formula Program	$92,100	$0,000	$23,025	$0,000	**$115,125**
CST		2025	Transit Urbanized Area Formula Program	$92,100	$0,000	$23,025	$0,000	**$115,125**
				$1,252,207	**$0,000**	**$313,049**	**$0,000**	**$1,565,256**

AR-5310	FTA SECTION 5310 TRANSIT FOR ELDERLY AND PERSONS WITH DISABILITIES FUNDS - REGIONAL LUMP SUM	Jurisdiction: Regional	Existing	Planned	Length (mi.)	Network Year
N/A		Sponsor: Georgia DHS	N/A	N/A	N/A	TBD
Programmed		Service Type: Transit / Formula Lump Sum	Analysis: Exempt from Air Quality Analysis (40 CFR 93)			LCI ☐ Flex ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
CST	AUTH	2012	Enhanced Mobility of Seniors and Individuals with Disabilities	~~$3,404,731~~	~~$0,000~~	~~$766,064~~	~~$0,000~~	**$4,170,795**
CST	AUTH	2013	Enhanced Mobility of Seniors and Individuals with Disabilities	~~$2,506,297~~	~~$0,000~~	~~$0,000~~	~~$0,000~~	**$2,506,297**
CST	AUTH	2014	Enhanced Mobility of Seniors and Individuals with Disabilities	~~$2,783,277~~	~~$0,000~~	~~$695,819~~	~~$0,000~~	**$3,479,096**
CST	AUTH	2015	Enhanced Mobility of Seniors and Individuals with Disabilities	~~$2,778,345~~	~~$0,000~~	~~$694,586~~	~~$0,000~~	**$3,472,931**
CST	AUTH	2016	Enhanced Mobility of Seniors and Individuals with Disabilities	~~$2,931,342~~	~~$0,000~~	~~$732,836~~	~~$0,000~~	**$3,664,178**
CST	AUTH	2017	Enhanced Mobility of Seniors and Individuals with Disabilities	~~$3,006,156~~	~~$0,000~~	~~$751,539~~	~~$0,000~~	**$3,757,695**
CST	AUTH	2018	Enhanced Mobility of Seniors and Individuals with Disabilities	~~$3,131,351~~	~~$0,000~~	~~$782,838~~	~~$0,000~~	**$3,914,189**
CST	AUTH	2019	Enhanced Mobility of Seniors and Individuals with Disabilities	~~$1,220,796~~	~~$0,000~~	~~$305,199~~	~~$0,000~~	**$1,525,995**
CST		2020	Enhanced Mobility of Seniors and Individuals with Disabilities	$1,200,000	$0,000	$300,000	$0,000	**$1,500,000**
CST		2021	Enhanced Mobility of Seniors and Individuals with Disabilities	$1,200,000	$0,000	$300,000	$0,000	**$1,500,000**
CST		2022	Enhanced Mobility of Seniors and Individuals with Disabilities	$1,200,000	$0,000	$300,000	$0,000	**$1,500,000**
CST		2023	Enhanced Mobility of Seniors and Individuals with Disabilities	$1,200,000	$0,000	$300,000	$0,000	**$1,500,000**
CST		2024	Enhanced Mobility of Seniors and Individuals with Disabilities	$1,200,000	$0,000	$300,000	$0,000	**$1,500,000**
CST		2025	Enhanced Mobility of Seniors and Individuals with Disabilities	$1,200,000	$0,000	$300,000	$0,000	**$1,500,000**
				$28,962,295	**$0,000**	**$6,528,881**	**$0,000**	**$35,491,176**

AR-5310-LR1	FTA SECTION 5310 TRANSIT FOR ELDERLY AND PERSONS WITH DISABILITIES - REGIONAL LUMP SUM FOR FY 2026-2030	Jurisdiction: Regional	Existing	Planned	Length (mi.)	Network Year
N/A		Sponsor: GDOT	N/A	N/A	N/A	TBD
Long Range		Service Type: Transit / Formula Lump Sum	Analysis: Exempt from Air Quality Analysis (40 CFR 93)			LCI ☐ Flex ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
CST		LR 2026-2030	Enhanced Mobility of Seniors and Individuals with Disabilities	$6,000,000	$0,000	$1,500,000	$0,000	**$7,500,000**
				$6,000,000	**$0,000**	**$1,500,000**	**$0,000**	**$7,500,000**

AR-5310-LR2	**FTA SECTION 5310 TRANSIT FOR ELDERLY AND PERSONS WITH DISABILITIES FUNDS - REGIONAL LUMP SUM FOR FY 2031-2040**	**Jurisdiction** Regional	**Existing**	**Planned**	**Length (mi.)**	**Network Year**
N/A		**Sponsor** GDOT	**N/A**	**N/A**	**N/A**	**TBD**
Long Range		**Service Type** **Transit / Formula Lump Sum**	**Analysis** Exempt from Air Quality Analysis (40 CFR 93)			**LCI** ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
CST		LR 2031-2040	Enhanced Mobility of Seniors and Individuals with Disabilities	$12,000,000	$0,000	$3,000,000	$0,000	**$15,000,000**
				$12,000,000	**$0,000**	**$3,000,000**	**$0,000**	**$15,000,000**

AR-5310-LR3	**FTA SECTION 5310 TRANSIT FOR ELDERLY AND PERSONS WITH DISABILITIES FUNDS - REGIONAL LUMP SUM FOR FY 2041-2050**	**Jurisdiction** Regional	**Existing**	**Planned**	**Length (mi.)**	**Network Year**
N/A		**Sponsor** GDOT	**N/A**	**N/A**	**N/A**	**TBD**
Long Range		**Service Type** **Transit / Formula Lump Sum**	**Analysis** Exempt from Air Quality Analysis (40 CFR 93)			**LCI** ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
CST		LR 2041-2050	Enhanced Mobility of Seniors and Individuals with Disabilities	$12,000,000	$0,000	$3,000,000	$0,000	**$15,000,000**
				$12,000,000	**$0,000**	**$3,000,000**	**$0,000**	**$15,000,000**

AR-5311	FTA SECTION 5311 NONURBANIZED AREA SECTION 5311 TRANSIT FORMULA PROGRAM FUNDS - REGIONAL LUMP SUM	Jurisdiction: Regional	Existing	Planned	Length (mi.)	Network Year
N/A		Sponsor: TBD	N/A	N/A	N/A	TBD
Programmed		Service Type: Transit / Formula Lump Sum	Analysis: Exempt from Air Quality Analysis (40 CFR 93)			LCI / Flex

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
CST	AUTH	2012	Transit Nonurbanized Area Formula	~~$723,249~~	~~$0,000~~	~~$180,812~~	~~$0,000~~	**$904,061**
CST	AUTH	2013	Transit Nonurbanized Area Formula	~~$737,714~~	~~$0,000~~	~~$184,429~~	~~$0,000~~	**$922,143**
CST	AUTH	2014	Transit Nonurbanized Area Formula	~~$2,319,143~~	~~$62,787~~	~~$1,620,760~~	~~$0,000~~	**$4,002,690**
CST	AUTH	2015	Transit Nonurbanized Area Formula	~~$2,167,842~~	~~$19,021~~	~~$1,382,682~~	~~$0,000~~	**$3,569,545**
CST	AUTH	2016	Transit Nonurbanized Area Formula	~~$1,466,837~~	~~$19,487~~	~~$839,318~~	~~$0,000~~	**$2,325,642**
CST	AUTH	2017	Transit Nonurbanized Area Formula	~~$1,375,759~~	~~$52,967~~	~~$1,004,990~~	~~$0,000~~	**$2,433,716**
CST	AUTH	2018	Transit Nonurbanized Area Formula	~~$1,838,321~~	~~$0,000~~	~~$110,787~~	~~$0,000~~	**$1,949,108**
CST	AUTH	2019	Transit Nonurbanized Area Formula	~~$1,161,399~~	~~$0,000~~	~~$346,001~~	~~$0,000~~	**$1,507,400**
CST		2020	Transit Nonurbanized Area Formula	$760,000	$0,000	$190,000	$0,000	**$950,000**
CST		2021	Transit Nonurbanized Area Formula	$760,000	$0,000	$190,000	$0,000	**$950,000**
CST		2022	Transit Nonurbanized Area Formula	$760,000	$0,000	$190,000	$0,000	**$950,000**
CST		2023	Transit Nonurbanized Area Formula	$760,000	$0,000	$190,000	$0,000	**$950,000**
CST		2024	Transit Nonurbanized Area Formula	$760,000	$0,000	$190,000	$0,000	**$950,000**
CST		2025	Transit Nonurbanized Area Formula	$760,000	$0,000	$190,000	$0,000	**$950,000**
				$16,350,264	**$154,262**	**$6,809,779**	**$0,000**	**$23,314,305**

AR-5311-LR1	FTA SECTION 5311 NONURBANIZED AREA SECTION 5311 TRANSIT FORMULA PROGRAM FUNDS - REGIONAL LUMP SUM FOR FY 2026-2030	Jurisdiction: Regional	Existing	Planned	Length (mi.)	Network Year
N/A		Sponsor: TBD	N/A	N/A	N/A	TBD
Long Range		Service Type: Transit / Formula Lump Sum	Analysis: Exempt from Air Quality Analysis (40 CFR 93)			LCI / Flex

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
CST		LR 2026-2030	Transit Nonurbanized Area Formula	$38,000,000	$0,000	$950,000	$0,000	**$38,950,000**
				$38,000,000	**$0,000**	**$950,000**	**$0,000**	**$38,950,000**

AR-5311-LR2	**FTA SECTION 5311 NONURBANIZED AREA SECTION 5311 TRANSIT FORMULA PROGRAM FUNDS - REGIONAL LUMP SUM FOR FY 2031-2040**	**Jurisdiction** Regional	**Existing**	**Planned**	**Length (mi.)**	**Network Year**
N/A		**Sponsor** TBD	**N/A**	**N/A**	**N/A**	**TBD**
Long Range		**Service Type** **Transit / Formula Lump Sum**	**Analysis** Exempt from Air Quality Analysis (40 CFR 93)			**LCI** ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
CST		LR 2031-2040	Transit Nonurbanized Area Formula	$7,600,000	$0,000	$1,900,000	$0,000	**$9,500,000**
				$7,600,000	**$0,000**	**$1,900,000**	**$0,000**	**$9,500,000**

AR-5311-LR3	**FTA SECTION 5311 NONURBANIZED AREA SECTION 5311 TRANSIT FORMULA PROGRAM FUNDS - REGIONAL LUMP SUM FOR FY 2041-2050**	**Jurisdiction** Regional	**Existing**	**Planned**	**Length (mi.)**	**Network Year**
N/A		**Sponsor** TBD	**N/A**	**N/A**	**N/A**	**TBD**
Long Range		**Service Type** **Transit / Formula Lump Sum**	**Analysis** Exempt from Air Quality Analysis (40 CFR 93)			**LCI** ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
CST		LR 2041-2050	Transit Nonurbanized Area Formula	$7,600,000	$0,000	$1,900,000	$0,000	**$9,500,000**
				$7,600,000	**$0,000**	**$1,900,000**	**$0,000**	**$9,500,000**

AR-5337A

FTA SECTION 5337 HIGH INTENSITY FIXED GUIDEWAY STATE OF GOOD REPAIR FORMULA FUNDS - REGIONAL LUMP SUM FOR MARTA

N/A

Programmed

Jurisdiction Regional

Sponsor MARTA

Existing	Planned	Length (mi.)	Network Year
N/A	N/A	N/A	TBD

Service Type: Transit / Formula Lump Sum

Analysis: Exempt from Air Quality Analysis (40 CFR 93)

LCI ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
CST	AUTH	2013	State of Good Repair Grants	~~$46,194,324~~	~~$0,000~~	~~$11,548,581~~	~~$0,000~~	**$57,742,905**
CST	AUTH	2014	State of Good Repair Grants	~~$41,707,261~~	~~$0,000~~	~~$10,426,815~~	~~$0,000~~	**$52,134,076**
CST	AUTH	2015	State of Good Repair Grants	~~$39,652,743~~	~~$0,000~~	~~$9,913,186~~	~~$0,000~~	**$49,565,929**
CST	AUTH	2016	State of Good Repair Grants	~~$45,733,773~~	~~$0,000~~	~~$11,433,443~~	~~$0,000~~	**$57,167,216**
CST	AUTH	2017	State of Good Repair Grants	~~$48,969,526~~	~~$0,000~~	~~$12,242,382~~	~~$0,000~~	**$61,211,908**
CST	AUTH	2018	State of Good Repair Grants	~~$57,429,452~~	~~$0,000~~	~~$14,357,363~~	~~$0,000~~	**$71,786,815**
CST	AUTH	2019	State of Good Repair Grants	~~$55,464,725~~	~~$0,000~~	~~$13,866,181~~	~~$0,000~~	**$69,330,906**
CST		2020	State of Good Repair Grants	$46,194,324	$0,000	$11,548,581	$0,000	**$57,742,905**
CST		2021	State of Good Repair Grants	$46,194,324	$0,000	$11,548,581	$0,000	**$57,742,905**
CST		2022	State of Good Repair Grants	$46,194,324	$0,000	$11,548,581	$0,000	**$57,742,905**
CST		2023	State of Good Repair Grants	$46,194,324	$0,000	$11,548,581	$0,000	**$57,742,905**
CST		2024	State of Good Repair Grants	$46,194,324	$0,000	$11,548,581	$0,000	**$57,742,905**
CST		2025	State of Good Repair Grants	$46,194,324	$0,000	$11,548,581	$0,000	**$57,742,905**
				$612,317,748	**$0,000**	**$153,079,437**	**$0,000**	**$765,397,185**

AR-5337A-LR1

FTA SECTION 5337 HIGH INTENSITY FIXED GUIDEWAY STATE OF GOOD REPAIR FORMULA FUNDS - REGIONAL LUMP SUM FOR MARTA FOR FY 2026-2030

N/A

Long Range

Jurisdiction Regional

Sponsor MARTA

Existing	Planned	Length (mi.)	Network Year
N/A	N/A	N/A	TBD

Service Type: Transit / Formula Lump Sum

Analysis: Exempt from Air Quality Analysis (40 CFR 93)

LCI ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
CST		LR 2026-2030	State of Good Repair Grants	$231,000,000	$0,000	$57,750,000	$0,000	**$288,750,000**
				$231,000,000	**$0,000**	**$57,750,000**	**$0,000**	**$288,750,000**

AR-5337A-LR2

FTA SECTION 5337 HIGH INTENSITY FIXED GUIDEWAY STATE OF GOOD REPAIR FORMULA FUNDS - REGIONAL LUMP SUM FOR MARTA FOR FY 2031-2040

N/A

Long Range

Jurisdiction Regional

Sponsor MARTA

Existing	Planned	Length (mi.)	Network Year
N/A	N/A	N/A	TBD

Service Type: Transit / Formula Lump Sum

Analysis: Exempt from Air Quality Analysis (40 CFR 93)

LCI ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
CST		LR 2031-2040	State of Good Repair Grants	$462,000,000	$0,000	$115,500,000	$0,000	**$577,500,000**
				$462,000,000	**$0,000**	**$115,500,000**	**$0,000**	**$577,500,000**

AR-5337A-LR3

FTA SECTION 5337 HIGH INTENSITY FIXED GUIDEWAY STATE OF GOOD REPAIR FORMULA FUNDS - REGIONAL LUMP SUM FOR MARTA FOR FY 2041-2050

N/A

Long Range

Jurisdiction Regional

Sponsor MARTA

Existing	Planned	Length (mi.)	Network Year
N/A	N/A	N/A	TBD

Service Type: Transit / Formula Lump Sum

Analysis: Exempt from Air Quality Analysis (40 CFR 93)

LCI ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
CST		LR 2041-2050	State of Good Repair Grants	$462,000,000	$0,000	$115,500,000	$0,000	**$577,500,000**
				$462,000,000	**$0,000**	**$115,500,000**	**$0,000**	**$577,500,000**

AR-5337B-CO	**HIGH INTENSITY MOTORBUS STATE OF GOOD REPAIR FORMULA FUNDS FOR COBB COUNTY**	**Jurisdiction** Cobb County	**Existing**	**Planned**	**Length (mi.)**	**Network Year**
N/A		**Sponsor** Cobb County	**N/A**	**N/A**	**N/A**	**TBD**
Programmed		**Service Type** **Transit / Formula Lump Sum**	**Analysis** Exempt from Air Quality Analysis (40 CFR 93)			**LCI** ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
CST	AUTH	2014	State of Good Repair Grants	~~$317,234~~	~~$0,000~~	~~$79,309~~	~~$0,000~~	**$396,543**
CST	AUTH	2015	State of Good Repair Grants	~~$297,775~~	~~$0,000~~	~~$74,444~~	~~$0,000~~	**$372,219**
CST	AUTH	2016	State of Good Repair Grants	~~$392,441~~	~~$0,000~~	~~$98,110~~	~~$0,000~~	**$490,551**
CST	AUTH	2017	State of Good Repair Grants	~~$473,628~~	~~$0,000~~	~~$118,407~~	~~$0,000~~	**$592,035**
CST	AUTH	2018	State of Good Repair Grants	~~$569,719~~	~~$0,000~~	~~$142,430~~	~~$0,000~~	**$712,149**
CST	AUTH	2019	State of Good Repair Grants	~~$510,022~~	~~$0,000~~	~~$127,506~~	~~$0,000~~	**$637,528**
CST		2020	State of Good Repair Grants	$311,982	$0,000	$77,996	$0,000	**$389,978**
CST		2021	State of Good Repair Grants	$311,982	$0,000	$77,996	$0,000	**$389,978**
CST		2022	State of Good Repair Grants	$311,982	$0,000	$77,996	$0,000	**$389,978**
CST		2023	State of Good Repair Grants	$311,982	$0,000	$77,996	$0,000	**$389,978**
CST		2024	State of Good Repair Grants	$311,982	$0,000	$77,996	$0,000	**$389,978**
CST		2025	State of Good Repair Grants	$311,982	$0,000	$77,996	$0,000	**$389,978**
				$4,432,711	**$0,000**	**$1,108,182**	**$0,000**	**$5,540,893**

AR-5337B-GRTA	**HIGH INTENSITY MOTORBUS STATE OF GOOD REPAIR FORMULA FUNDS FOR GRTA**	**Jurisdiction** Regional	**Existing**	**Planned**	**Length (mi.)**	**Network Year**
N/A		**Sponsor** GRTA	**N/A**	**N/A**	**N/A**	**TBD**
Programmed		**Service Type** **Transit / Formula Lump Sum**	**Analysis** Exempt from Air Quality Analysis (40 CFR 93)			**LCI** ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
CST	AUTH	2014	State of Good Repair Grants	~~$822,397~~	~~$205,599~~	~~$0,000~~	~~$0,000~~	**$1,027,996**
CST	AUTH	2015	State of Good Repair Grants	~~$1,056,615~~	~~$264,154~~	~~$0,000~~	~~$0,000~~	**$1,320,769**
CST	AUTH	2016	State of Good Repair Grants	~~$1,281,641~~	~~$320,410~~	~~$0,000~~	~~$0,000~~	**$1,602,051**
CST	AUTH	2017	State of Good Repair Grants	~~$1,455,529~~	~~$363,882~~	~~$0,000~~	~~$0,000~~	**$1,819,411**
CST	AUTH	2018	State of Good Repair Grants	~~$1,769,131~~	~~$442,283~~	~~$0,000~~	~~$0,000~~	**$2,211,414**
CST	AUTH	2019	State of Good Repair Grants	~~$1,367,190~~	~~$341,798~~	~~$0,000~~	~~$0,000~~	**$1,708,988**
CST		2020	State of Good Repair Grants	$611,792	$152,948	$0,000	$0,000	**$764,740**
CST		2021	State of Good Repair Grants	$611,792	$152,948	$0,000	$0,000	**$764,740**
CST		2022	State of Good Repair Grants	$611,792	$152,948	$0,000	$0,000	**$764,740**
CST		2023	State of Good Repair Grants	$611,792	$152,948	$0,000	$0,000	**$764,740**
CST		2024	State of Good Repair Grants	$611,792	$152,948	$0,000	$0,000	**$764,740**
CST		2025	State of Good Repair Grants	$611,792	$152,948	$0,000	$0,000	**$764,740**
				$11,423,255	**$2,855,814**	**$0,000**	**$0,000**	**$14,279,069**

AR-5337B-GW	**HIGH INTENSITY MOTORBUS STATE OF GOOD REPAIR FORMULA FUNDS FOR GWINNETT COUNTY**	**Jurisdiction** Gwinnett County	**Existing**	**Planned**	**Length (mi.)** / **Network Year**
0015526		**Sponsor** Gwinnett County	**N/A**	**N/A**	**N/A** / **TBD**
Programmed		**Service Type** **Transit / Formula Lump Sum**	**Analysis** Exempt from Air Quality Analysis (40 CFR 93)		**LCI** ☐ **Flex** X

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
CST	AUTH	2014	State of Good Repair Grants	~~$1,261,473~~	~~$0,000~~	~~$315,368~~	~~$0,000~~	**$1,576,841**
CST	AUTH	2015	State of Good Repair Grants	~~$1,114,222~~	~~$0,000~~	~~$278,556~~	~~$0,000~~	**$1,392,778**
CST	AUTH	2016	State of Good Repair Grants	~~$1,525,108~~	~~$0,000~~	~~$381,277~~	~~$0,000~~	**$1,906,385**
CST	AUTH	2017	State of Good Repair Grants	~~$1,726,134~~	~~$0,000~~	~~$431,534~~	~~$0,000~~	**$2,157,668**
CST	AUTH	2017	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	~~$1,726,134~~	~~$0,000~~	~~$431,534~~	~~$0,000~~	**$2,157,668**
CST	AUTH	2018	State of Good Repair Grants	~~$1,710,620~~	~~$0,000~~	~~$427,655~~	~~$0,000~~	**$2,138,275**
CST	AUTH	2019	State of Good Repair Grants	~~$1,240,419~~	~~$0,000~~	~~$310,105~~	~~$0,000~~	**$1,550,524**
CST	AUTH	2019	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	~~$540,000~~	~~$0,000~~	~~$135,000~~	~~$0,000~~	**$675,000**
CST		2020	State of Good Repair Grants	$1,087,461	$0,000	$271,865	$0,000	**$1,359,326**
CST		2021	State of Good Repair Grants	$1,087,461	$0,000	$271,865	$0,000	**$1,359,326**
CST		2022	State of Good Repair Grants	$1,087,461	$0,000	$271,865	$0,000	**$1,359,326**
CST		2023	State of Good Repair Grants	$1,087,461	$0,000	$271,865	$0,000	**$1,359,326**
CST		2024	State of Good Repair Grants	$1,087,461	$0,000	$271,865	$0,000	**$1,359,326**
CST		2025	State of Good Repair Grants	$1,087,461	$0,000	$271,865	$0,000	**$1,359,326**
				$17,368,876	**$0,000**	**$4,342,219**	**$0,000**	**$21,711,095**

AR-5337B-LR1

HIGH INTENSITY MOTORBUS STATE OF GOOD REPAIR FORMULA FUNDS - REGIONAL LUMP SUM FOR FY 2026-2030

N/A

Long Range

Jurisdiction Regional

Sponsor TBD

Service Type **Transit / Formula Lump Sum**

Existing	Planned	Length (mi.)
N/A	N/A	N/A

Network Year TBD

Analysis Exempt from Air Quality Analysis (40 CFR 93)

LCI ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
CST		LR 2026-2030	State of Good Repair Grants	$11,987,365	$0,000	$2,996,841	$0,000	**$14,984,206**
				$11,987,365	**$0,000**	**$2,996,841**	**$0,000**	**$14,984,206**

AR-5337B-LR2

HIGH INTENSITY MOTORBUS STATE OF GOOD REPAIR FORMULA FUNDS - REGIONAL LUMP SUM FOR FY 2031-2040

N/A

Long Range

Jurisdiction Regional

Sponsor TBD

Service Type **Transit / Formula Lump Sum**

Existing	Planned	Length (mi.)
N/A	N/A	N/A

Network Year TBD

Analysis Exempt from Air Quality Analysis (40 CFR 93)

LCI ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
CST		LR 2031-2040	State of Good Repair Grants	$23,970,000	$0,000	$5,992,500	$0,000	**$29,962,500**
				$23,970,000	**$0,000**	**$5,992,500**	**$0,000**	**$29,962,500**

AR-5337B-LR3

HIGH INTENSITY MOTORBUS STATE OF GOOD REPAIR FORMULA FUNDS - REGIONAL LUMP SUM FOR FY 2041-2050

N/A

Long Range

Jurisdiction Regional

Sponsor TBD

Service Type **Transit / Formula Lump Sum**

Existing	Planned	Length (mi.)
N/A	N/A	N/A

Network Year TBD

Analysis Exempt from Air Quality Analysis (40 CFR 93)

LCI ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
CST		LR 2041-2050	State of Good Repair Grants	$23,970,000	$0,000	$5,992,500	$0,000	**$29,962,500**
				$23,970,000	**$0,000**	**$5,992,500**	**$0,000**	**$29,962,500**

AR-5337B-M	**HIGH INTENSITY MOTORBUS STATE OF GOOD REPAIR FORMULA FUNDS FOR MARTA**	**Jurisdiction** Regional - Central	**Existing**	**Planned**	**Length (mi.)**	**Network Year**
N/A		**Sponsor** MARTA	**N/A**	**N/A**	**N/A**	**TBD**
Programmed		**Service Type** **Transit / Formula Lump Sum**	**Analysis** Exempt from Air Quality Analysis (40 CFR 93)			**LCI** ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
CST	AUTH	2014	State of Good Repair Grants	~~$294,189~~	~~$0,000~~	~~$73,547~~	~~$0,000~~	**$367,736**
CST	AUTH	2015	State of Good Repair Grants	~~$281,441~~	~~$0,000~~	~~$70,360~~	~~$0,000~~	**$351,801**
CST	AUTH	2016	State of Good Repair Grants	~~$403,256~~	~~$0,000~~	~~$100,814~~	~~$0,000~~	**$504,070**
CST	AUTH	2017	State of Good Repair Grants	~~$386,238~~	~~$0,000~~	~~$96,560~~	~~$0,000~~	**$482,798**
CST	AUTH	2018	State of Good Repair Grants	~~$545,198~~	~~$0,000~~	~~$136,300~~	~~$0,000~~	**$681,498**
CST	AUTH	2019	State of Good Repair Grants	~~$539,562~~	~~$0,000~~	~~$134,891~~	~~$0,000~~	**$674,453**
CST		2020	State of Good Repair Grants	$386,238	$0,000	$96,560	$0,000	**$482,798**
CST		2021	State of Good Repair Grants	$386,238	$0,000	$96,560	$0,000	**$482,798**
CST		2022	State of Good Repair Grants	$386,238	$0,000	$96,560	$0,000	**$482,798**
CST		2023	State of Good Repair Grants	$386,238	$0,000	$96,560	$0,000	**$482,798**
CST		2024	State of Good Repair Grants	$386,238	$0,000	$96,560	$0,000	**$482,798**
CST		2025	State of Good Repair Grants	$386,238	$0,000	$96,560	$0,000	**$482,798**
				$4,767,312	**$0,000**	**$1,191,832**	**$0,000**	**$5,959,144**

AR-5339-CH	**FTA SECTION 5339 BUS AND BUS FACILITIES PROGRAM FUNDS FOR CHEROKEE COUNTY**	**Jurisdiction**	Cherokee County	**Existing**	**Planned**	**Length (mi.)**	**Network Year**
N/A		**Sponsor**	Cherokee County	**N/A**	**N/A**	**N/A**	**TBD**
Programmed		**Service Type**	**Transit / Formula Lump Sum**	**Analysis**	Exempt from Air Quality Analysis (40 CFR 93)		**LCI** ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
CST	AUTH	2013	Bus and Bus Facilities Program	~~$85,445~~	~~$0,000~~	~~$21,361~~	~~$0,000~~	**$106,806**
CST	AUTH	2014	Bus and Bus Facilities Program	~~$94,443~~	~~$0,000~~	~~$23,611~~	~~$0,000~~	**$118,054**
CST	AUTH	2015	Bus and Bus Facilities Program	~~$99,862~~	~~$0,000~~	~~$24,965~~	~~$0,000~~	**$124,827**
CST	AUTH	2016	Bus and Bus Facilities Program	~~$84,855~~	~~$0,000~~	~~$21,214~~	~~$0,000~~	**$106,069**
CST	AUTH	2017	Bus and Bus Facilities Program	~~$99,520~~	~~$0,000~~	~~$24,880~~	~~$0,000~~	**$124,400**
CST	AUTH	2018	Bus and Bus Facilities Program	~~$137,233~~	~~$0,000~~	~~$34,308~~	~~$0,000~~	**$171,541**
CST	AUTH	2019	Bus and Bus Facilities Program	~~$122,394~~	~~$0,000~~	~~$30,599~~	~~$0,000~~	**$152,993**
CST		2020	Bus and Bus Facilities Program	$85,445	$0,000	$21,361	$0,000	**$106,806**
CST		2021	Bus and Bus Facilities Program	$85,445	$0,000	$21,361	$0,000	**$106,806**
CST		2022	Bus and Bus Facilities Program	$85,445	$0,000	$21,361	$0,000	**$106,806**
CST		2023	Bus and Bus Facilities Program	$85,445	$0,000	$21,361	$0,000	**$106,806**
CST		2024	Bus and Bus Facilities Program	$85,445	$0,000	$21,361	$0,000	**$106,806**
CST		2025	Bus and Bus Facilities Program	$85,445	$0,000	$21,361	$0,000	**$106,806**
				$1,236,422	**$0,000**	**$309,104**	**$0,000**	**$1,545,526**

AR-5339-CO	**FTA SECTION 5339 BUS AND BUS FACILITIES PROGRAM FUNDS FOR COBB COUNTY**	**Jurisdiction** Cobb County	**Existing**	**Planned**	**Length (mi.)**	**Network Year** TBD
N/A		**Sponsor** Cobb County	**N/A**	**N/A**	**N/A**	
Programmed		**Service Type** **Transit / Formula Lump Sum**	**Analysis** Exempt from Air Quality Analysis (40 CFR 93)			**LCI** ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
CST	AUTH	2013	Bus and Bus Facilities Program	~~$674,048~~	~~$0,000~~	~~$168,512~~	~~$0,000~~	**$842,560**
CST	AUTH	2014	Bus and Bus Facilities Program	~~$648,909~~	~~$0,000~~	~~$162,227~~	~~$0,000~~	**$811,136**
CST	AUTH	2015	Bus and Bus Facilities Program	~~$619,913~~	~~$0,000~~	~~$154,978~~	~~$0,000~~	**$774,891**
CST	AUTH	2016	Bus and Bus Facilities Program	~~$573,126~~	~~$0,000~~	~~$143,282~~	~~$0,000~~	**$716,408**
CST	AUTH	2017	Bus and Bus Facilities Program	~~$602,660~~	~~$0,000~~	~~$150,665~~	~~$0,000~~	**$753,325**
CST	AUTH	2018	Bus and Bus Facilities Program	~~$830,905~~	~~$0,000~~	~~$207,726~~	~~$0,000~~	**$1,038,631**
CST	AUTH	2019	Bus and Bus Facilities Program	~~$741,800~~	~~$0,000~~	~~$185,450~~	~~$0,000~~	**$927,250**
CST		2020	Bus and Bus Facilities Program	$674,048	$0,000	$168,512	$0,000	**$842,560**
CST		2021	Bus and Bus Facilities Program	$674,048	$0,000	$168,512	$0,000	**$842,560**
CST		2022	Bus and Bus Facilities Program	$674,048	$0,000	$168,512	$0,000	**$842,560**
CST		2023	Bus and Bus Facilities Program	$674,048	$0,000	$168,512	$0,000	**$842,560**
CST		2024	Bus and Bus Facilities Program	$674,048	$0,000	$168,512	$0,000	**$842,560**
CST		2025	Bus and Bus Facilities Program	$674,048	$0,000	$168,512	$0,000	**$842,560**
				$8,735,649	**$0,000**	**$2,183,912**	**$0,000**	**$10,919,561**

AR-5339-CPACS	**FTA SECTION 5339 BUS AND BUS FACILITIES PROGRAM FUNDS FOR CPACS**	**Jurisdiction** DeKalb County	**Existing**	**Planned**	**Length (mi.)**	**Network Year** TBD
N/A		**Sponsor** CPACS	**N/A**	**N/A**	**N/A**	
Programmed		**Service Type** **Transit / Formula Lump Sum**	**Analysis** Exempt from Air Quality Analysis (40 CFR 93)			**LCI** ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
CST	AUTH	2019	Bus and Bus Facilities Program	~~$6,438~~	~~$0,000~~	~~$1,610~~	~~$0,000~~	**$8,048**
				$6,438	**$0,000**	**$1,610**	**$0,000**	**$8,048**

AR-5339-CW	**FTA SECTION 5339 BUS AND BUS FACILITIES PROGRAM FUNDS FOR COWETA COUNTY**	**Jurisdiction** Coweta County	**Existing**	**Planned**	**Length (mi.)**	**Network Year**
N/A		**Sponsor** Coweta County	**N/A**	**N/A**	**N/A**	**TBD**
Programmed		**Service Type** **Transit / Formula Lump Sum**	**Analysis** Exempt from Air Quality Analysis (40 CFR 93)			**LCI** ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
CST	AUTH	2013	Bus and Bus Facilities Program	~~$38,143~~	~~$0,000~~	~~$9,536~~	~~$0,000~~	**$47,679**
CST	AUTH	2014	Bus and Bus Facilities Program	~~$39,077~~	~~$0,000~~	~~$9,769~~	~~$0,000~~	**$48,846**
CST	AUTH	2015	Bus and Bus Facilities Program	~~$39,273~~	~~$0,000~~	~~$9,818~~	~~$0,000~~	**$49,091**
CST	AUTH	2016	Bus and Bus Facilities Program	~~$39,273~~	~~$0,000~~	~~$9,818~~	~~$0,000~~	**$49,091**
CST	AUTH	2017	Bus and Bus Facilities Program	~~$37,134~~	~~$0,000~~	~~$9,284~~	~~$0,000~~	**$46,418**
CST	AUTH	2018	Bus and Bus Facilities Program	~~$50,818~~	~~$0,000~~	~~$12,705~~	~~$0,000~~	**$63,523**
CST	AUTH	2019	Bus and Bus Facilities Program	~~$46,539~~	~~$0,000~~	~~$11,635~~	~~$0,000~~	**$58,174**
CST		2020	Bus and Bus Facilities Program	$38,143	$0,000	$9,536	$0,000	**$47,679**
CST		2021	Bus and Bus Facilities Program	$38,143	$0,000	$9,536	$0,000	**$47,679**
CST		2022	Bus and Bus Facilities Program	$38,143	$0,000	$9,536	$0,000	**$47,679**
CST		2023	Bus and Bus Facilities Program	$38,143	$0,000	$9,536	$0,000	**$47,679**
CST		2024	Bus and Bus Facilities Program	$38,143	$0,000	$9,536	$0,000	**$47,679**
CST		2025	Bus and Bus Facilities Program	$38,143	$0,000	$9,536	$0,000	**$47,679**
				$519,115	**$0,000**	**$129,781**	**$0,000**	**$648,896**

AR-5339-DO	**FTA SECTION 5339 BUS AND BUS FACILITIES PROGRAM FUNDS FOR DOUGLAS COUNTY**	**Jurisdiction** Douglas County	**Existing**	**Planned**	**Length (mi.)**	**Network Year**
N/A		**Sponsor** Douglas County	**N/A**	**N/A**	**N/A**	**TBD**
Programmed		**Service Type** **Transit / Formula Lump Sum**	**Analysis** Exempt from Air Quality Analysis (40 CFR 93)			**LCI** ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
CST	AUTH	2013	Bus and Bus Facilities Program	~~$175,923~~	~~$0,000~~	~~$43,981~~	~~$0,000~~	**$219,904**
CST	AUTH	2014	Bus and Bus Facilities Program	~~$189,186~~	~~$0,000~~	~~$47,296~~	~~$0,000~~	**$236,482**
CST	AUTH	2015	Bus and Bus Facilities Program	~~$172,725~~	~~$0,000~~	~~$43,181~~	~~$0,000~~	**$215,906**
CST	AUTH	2016	Bus and Bus Facilities Program	~~$120,582~~	~~$0,000~~	~~$30,146~~	~~$0,000~~	**$150,728**
CST	AUTH	2017	Bus and Bus Facilities Program	~~$118,329~~	~~$0,000~~	~~$29,582~~	~~$0,000~~	**$147,911**
CST	AUTH	2018	Bus and Bus Facilities Program	~~$139,669~~	~~$0,000~~	~~$34,917~~	~~$0,000~~	**$174,586**
CST	AUTH	2019	Bus and Bus Facilities Program	~~$126,988~~	~~$0,000~~	~~$31,747~~	~~$0,000~~	**$158,735**
CST		2020	Bus and Bus Facilities Program	$175,923	$0,000	$43,981	$0,000	**$219,904**
CST		2021	Bus and Bus Facilities Program	$175,923	$0,000	$43,981	$0,000	**$219,904**
CST		2022	Bus and Bus Facilities Program	$175,923	$0,000	$43,981	$0,000	**$219,904**
CST		2023	Bus and Bus Facilities Program	$175,923	$0,000	$43,981	$0,000	**$219,904**
CST		2024	Bus and Bus Facilities Program	$175,923	$0,000	$43,981	$0,000	**$219,904**
CST		2025	Bus and Bus Facilities Program	$175,923	$0,000	$43,981	$0,000	**$219,904**
				$2,098,940	**$0,000**	**$524,736**	**$0,000**	**$2,623,676**

AR-5339-GRTA	**FTA SECTION 5339 BUS AND BUS FACILITIES PROGRAM FUNDS FOR GRTA**	**Jurisdiction** Regional	**Existing**	**Planned**	**Length (mi.)**	**Network Year**
N/A		**Sponsor** GRTA	**N/A**	**N/A**	**N/A**	**TBD**
Programmed		**Service Type** **Transit / Formula Lump Sum**	**Analysis** Exempt from Air Quality Analysis (40 CFR 93)			**LCI** ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
CST	AUTH	2013	Bus and Bus Facilities Program	~~$769,138~~	~~$192,284~~	~~$0,000~~	~~$0,000~~	**$961,422**
CST	AUTH	2014	Bus and Bus Facilities Program	~~$888,455~~	~~$222,114~~	~~$0,000~~	~~$0,000~~	**$1,110,569**
CST	AUTH	2015	Bus and Bus Facilities Program	~~$842,084~~	~~$210,521~~	~~$0,000~~	~~$0,000~~	**$1,052,605**
CST	AUTH	2016	Bus and Bus Facilities Program	~~$542,689~~	~~$135,672~~	~~$0,000~~	~~$0,000~~	**$678,361**
CST	AUTH	2017	Bus and Bus Facilities Program	~~$516,782~~	~~$129,196~~	~~$0,000~~	~~$0,000~~	**$645,978**
CST	AUTH	2018	Bus and Bus Facilities Program	~~$700,320~~	~~$175,080~~	~~$0,000~~	~~$0,000~~	**$875,400**
CST	AUTH	2019	Bus and Bus Facilities Program	~~$578,509~~	~~$144,627~~	~~$0,000~~	~~$0,000~~	**$723,136**
CST		2020	Bus and Bus Facilities Program	$769,138	$192,284	$0,000	$0,000	**$961,422**
CST		2021	Bus and Bus Facilities Program	$769,138	$192,284	$0,000	$0,000	**$961,422**
CST		2022	Bus and Bus Facilities Program	$769,138	$192,284	$0,000	$0,000	**$961,422**
CST		2023	Bus and Bus Facilities Program	$769,138	$192,284	$0,000	$0,000	**$961,422**
CST		2024	Bus and Bus Facilities Program	$769,138	$192,284	$0,000	$0,000	**$961,422**
CST		2025	Bus and Bus Facilities Program	$769,138	$192,284	$0,000	$0,000	**$961,422**
				$9,452,805	**$2,363,198**	**$0,000**	**$0,000**	**$11,816,003**

AR-5339-GW	**FTA SECTION 5339 BUS AND BUS FACILITIES PROGRAM FUNDS FOR GWINNETT COUNTY**	**Jurisdiction** Gwinnett County	**Existing**	**Planned**	**Length (mi.)**	**Network Year**
N/A		**Sponsor** Gwinnett County	**N/A**	**N/A**	**N/A**	**TBD**
Programmed		**Service Type** **Transit / Formula Lump Sum**	**Analysis** Exempt from Air Quality Analysis (40 CFR 93)			**LCI** ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
CST	AUTH	2013	Bus and Bus Facilities Program	~~$696,415~~	~~$0,000~~	~~$174,104~~	~~$0,000~~	**$870,519**
CST	AUTH	2014	Bus and Bus Facilities Program	~~$690,982~~	~~$0,000~~	~~$172,746~~	~~$0,000~~	**$863,728**
CST	AUTH	2015	Bus and Bus Facilities Program	~~$677,770~~	~~$0,000~~	~~$169,443~~	~~$0,000~~	**$847,213**
CST	AUTH	2016	Bus and Bus Facilities Program	~~$569,925~~	~~$0,000~~	~~$142,481~~	~~$0,000~~	**$712,406**
CST	AUTH	2017	Bus and Bus Facilities Program	~~$596,134~~	~~$0,000~~	~~$149,034~~	~~$0,000~~	**$745,168**
CST	AUTH	2018	Bus and Bus Facilities Program	~~$798,321~~	~~$0,000~~	~~$199,580~~	~~$0,000~~	**$997,901**
CST	AUTH	2019	Bus and Bus Facilities Program	~~$710,496~~	~~$0,000~~	~~$177,624~~	~~$0,000~~	**$888,120**
CST		2020	Bus and Bus Facilities Program	$696,415	$0,000	$174,104	$0,000	**$870,519**
CST		2021	Bus and Bus Facilities Program	$696,415	$0,000	$174,104	$0,000	**$870,519**
CST		2022	Bus and Bus Facilities Program	$696,415	$0,000	$174,104	$0,000	**$870,519**
CST		2023	Bus and Bus Facilities Program	$696,415	$0,000	$174,104	$0,000	**$870,519**
CST		2024	Bus and Bus Facilities Program	$696,415	$0,000	$174,104	$0,000	**$870,519**
CST		2025	Bus and Bus Facilities Program	$696,415	$0,000	$174,104	$0,000	**$870,519**
				$8,918,533	**$0,000**	**$2,229,636**	**$0,000**	**$11,148,169**

AR-5339-HA	**FTA SECTION 5339 BUS AND BUS FACILITIES PROGRAM FUNDS FOR HALL COUNTY**	**Jurisdiction** Hall County	**Existing**	**Planned**	**Length (mi.)**	**Network Year**
N/A		**Sponsor** Hall County	**N/A**	**N/A**	**N/A**	**TBD**
Programmed		**Service Type** **Transit / Formula Lump Sum**	**Analysis** Exempt from Air Quality Analysis (40 CFR 93)			**LCI** ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
CST	AUTH	2013	Bus and Bus Facilities Program	~~$6,015~~	~~$0,000~~	~~$1,504~~	~~$0,000~~	**$7,519**
CST	AUTH	2014	Bus and Bus Facilities Program	~~$6,162~~	~~$0,000~~	~~$1,541~~	~~$0,000~~	**$7,703**
CST	AUTH	2015	Bus and Bus Facilities Program	~~$6,193~~	~~$0,000~~	~~$1,548~~	~~$0,000~~	**$7,741**
CST	AUTH	2016	Bus and Bus Facilities Program	~~$5,710~~	~~$0,000~~	~~$1,428~~	~~$0,000~~	**$7,138**
CST	AUTH	2017	Bus and Bus Facilities Program	~~$5,855~~	~~$0,000~~	~~$1,464~~	~~$0,000~~	**$7,319**
CST	AUTH	2018	Bus and Bus Facilities Program	~~$8,013~~	~~$0,000~~	~~$2,003~~	~~$0,000~~	**$10,016**
CST	AUTH	2019	Bus and Bus Facilities Program	~~$7,338~~	~~$0,000~~	~~$1,835~~	~~$0,000~~	**$9,173**
CST		2020	Bus and Bus Facilities Program	$6,015	$0,000	$1,504	$0,000	**$7,519**
CST		2021	Bus and Bus Facilities Program	$6,015	$0,000	$1,504	$0,000	**$7,519**
CST		2022	Bus and Bus Facilities Program	$6,015	$0,000	$1,504	$0,000	**$7,519**
CST		2023	Bus and Bus Facilities Program	$6,015	$0,000	$1,504	$0,000	**$7,519**
CST		2024	Bus and Bus Facilities Program	$6,015	$0,000	$1,504	$0,000	**$7,519**
CST		2025	Bus and Bus Facilities Program	$6,015	$0,000	$1,504	$0,000	**$7,519**
				$81,376	**$0,000**	**$20,347**	**$0,000**	**$101,723**

AR-5339-HE	**FTA SECTION 5339 BUS AND BUS FACILITIES PROGRAM FUNDS FOR HENRY COUNTY**	**Jurisdiction** Henry County	**Existing**	**Planned**	**Length (mi.)**	**Network Year**
N/A		**Sponsor** Henry County	**N/A**	**N/A**	**N/A**	**TBD**
Programmed		**Service Type** **Transit / Formula Lump Sum**	**Analysis** Exempt from Air Quality Analysis (40 CFR 93)			**LCI** ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
CST	AUTH	2013	Bus and Bus Facilities Program	~~$81,517~~	~~$0,000~~	~~$20,379~~	~~$0,000~~	**$101,896**
CST	AUTH	2014	Bus and Bus Facilities Program	~~$101,320~~	~~$0,000~~	~~$25,330~~	~~$0,000~~	**$126,650**
CST	AUTH	2015	Bus and Bus Facilities Program	~~$103,927~~	~~$0,000~~	~~$25,982~~	~~$0,000~~	**$129,909**
CST	AUTH	2016	Bus and Bus Facilities Program	~~$98,942~~	~~$0,000~~	~~$24,735~~	~~$0,000~~	**$123,677**
CST	AUTH	2017	Bus and Bus Facilities Program	~~$102,559~~	~~$0,000~~	~~$25,640~~	~~$0,000~~	**$128,199**
CST	AUTH	2018	Bus and Bus Facilities Program	~~$145,045~~	~~$0,000~~	~~$36,261~~	~~$0,000~~	**$181,306**
CST	AUTH	2019	Bus and Bus Facilities Program	~~$126,645~~	~~$0,000~~	~~$34,661~~	~~$0,000~~	**$161,306**
CST		2020	Bus and Bus Facilities Program	$81,517	$0,000	$20,379	$0,000	**$101,896**
CST		2021	Bus and Bus Facilities Program	$81,517	$0,000	$20,379	$0,000	**$101,896**
CST		2022	Bus and Bus Facilities Program	$81,517	$0,000	$20,379	$0,000	**$101,896**
CST		2023	Bus and Bus Facilities Program	$81,517	$0,000	$20,379	$0,000	**$101,896**
CST		2024	Bus and Bus Facilities Program	$81,517	$0,000	$20,379	$0,000	**$101,896**
CST		2025	Bus and Bus Facilities Program	$81,517	$0,000	$20,379	$0,000	**$101,896**
				$1,249,057	**$0,000**	**$315,262**	**$0,000**	**$1,564,319**

AR-5339-LR1	**FTA SECTION 5339 BUS AND BUS FACILITIES PROGRAM FUNDS - REGIONAL LUMP SUM FOR 2026-2030**	**Jurisdiction** Regional	**Existing**	**Planned**	**Length (mi.)**	**Network Year**
N/A		**Sponsor** TBD	**N/A**	**N/A**	**N/A**	**TBD**
Long Range		**Service Type** **Transit / Formula Lump Sum**	**Analysis** Exempt from Air Quality Analysis (40 CFR 93)			**LCI** ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
CST		LR 2026-2030	Bus and Bus Facilities Program	$22,706,715	$0,000	$5,676,678	$0,000	**$28,383,393**
				$22,706,715	**$0,000**	**$5,676,678**	**$0,000**	**$28,383,393**

AR-5339-LR2

FTA SECTION 5339 BUS AND BUS FACILITIES PROGRAM FUNDS - REGIONAL LUMP SUM FOR 2031-2040

N/A

Long Range

Jurisdiction Regional

Sponsor TBD

Service Type **Transit / Formula Lump Sum**

Analysis Exempt from Air Quality Analysis (40 CFR 93)

Existing	Planned	Length (mi.)
N/A	N/A	N/A

Network Year TBD

LCI ☐

Flex ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
CST		LR 2031-2040	Bus and Bus Facilities Program	$54,160,000	$0,000	$13,540,000	$0,000	**$67,700,000**
				$54,160,000	**$0,000**	**$13,540,000**	**$0,000**	**$67,700,000**

AR-5339-LR3

FTA SECTION 5339 BUS AND BUS FACILITIES PROGRAM FUNDS - REGIONAL LUMP SUM FOR 2041-2050

N/A

Long Range

Jurisdiction Regional

Sponsor TBD

Service Type **Transit / Formula Lump Sum**

Analysis Exempt from Air Quality Analysis (40 CFR 93)

Existing	Planned	Length (mi.)
N/A	N/A	N/A

Network Year TBD

LCI ☐

Flex ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
CST		LR 2041-2050	Bus and Bus Facilities Program	$54,160,000	$0,000	$13,540,000	$0,000	**$67,700,000**
				$54,160,000	**$0,000**	**$13,540,000**	**$0,000**	**$67,700,000**

AR-5339-M

FTA SECTION 5339 BUS AND BUS FACILITIES PROGRAM FUNDS FOR MARTA

N/A

Programmed

Jurisdiction Regional - Central

Sponsor MARTA

Service Type **Transit / Formula Lump Sum**

Analysis Exempt from Air Quality Analysis (40 CFR 93)

Existing	Planned	Length (mi.)	Network Year
N/A	N/A	N/A	TBD

LCI ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
CST	AUTH	2013	Bus and Bus Facilities Program	~~$2,888,868~~	~~$0,000~~	~~$722,217~~	~~$0,000~~	**$3,611,085**
CST	AUTH	2014	Bus and Bus Facilities Program	~~$3,035,877~~	~~$0,000~~	~~$758,969~~	~~$0,000~~	**$3,794,846**
CST	AUTH	2015	Bus and Bus Facilities Program	~~$3,027,194~~	~~$0,000~~	~~$756,798~~	~~$0,000~~	**$3,783,992**
CST	AUTH	2016	Bus and Bus Facilities Program	~~$2,926,602~~	~~$0,000~~	~~$731,651~~	~~$0,000~~	**$3,658,253**
CST	AUTH	2017	Bus and Bus Facilities Program	~~$3,105,427~~	~~$0,000~~	~~$776,357~~	~~$0,000~~	**$3,881,784**
CST	AUTH	2018	Bus and Bus Facilities Program	~~$4,371,064~~	~~$0,000~~	~~$1,092,766~~	~~$0,000~~	**$5,463,830**
CST	AUTH	2019	Bus and Bus Facilities Program	~~$4,032,037~~	~~$0,000~~	~~$1,008,009~~	~~$0,000~~	**$5,040,046**
CST		2020	Bus and Bus Facilities Program	$2,888,868	$0,000	$722,217	$0,000	**$3,611,085**
CST		2021	Bus and Bus Facilities Program	$2,014,699	$0,000	$503,675	$0,000	**$2,518,374**
CST		2022	Bus and Bus Facilities Program	$2,014,699	$0,000	$503,675	$0,000	**$2,518,374**
CST		2023	Bus and Bus Facilities Program	$2,014,699	$0,000	$503,675	$0,000	**$2,518,374**
CST		2024	Bus and Bus Facilities Program	$2,014,699	$0,000	$503,675	$0,000	**$2,518,374**
CST		2025	Bus and Bus Facilities Program	$2,014,699	$0,000	$503,675	$0,000	**$2,518,374**
				$36,349,432	**$0,000**	**$9,087,359**	**$0,000**	**$45,436,791**

AR-551

COBB EXPRESS BUS REHABILITATION

0015527

Programmed

Jurisdiction Cobb County

Sponsor Cobb Community Transit,Cobb County

Service Type **Transit / Operations & Maintenance**

Analysis Exempt from Air Quality Analysis (40 CFR 93)

Existing	Planned	Length (mi.)	Network Year
N/A	N/A	N/A	TBD

LCI ☐ **Flex** X

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
CST	AUTH	2017	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	~~$1,000,000~~	~~$0,000~~	~~$250,000~~	~~$0,000~~	**$1,250,000**
CST	AUTH	2019	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	~~$1,000,000~~	~~$0,000~~	~~$250,000~~	~~$0,000~~	**$1,250,000**
				$2,000,000	**$0,000**	**$500,000**	**$0,000**	**$2,500,000**

AR-651	**SRTA XPRESS NORTHWEST CORRIDOR SERVICE EXPANSION (OPERATING ASSISTANCE)**	**Jurisdiction**	Regional	**Existing**	**Planned**	**Length (mi.)**	**Network Year**
0016364		**Sponsor**	GRTA	**N/A**	**N/A**	**N/A**	**TBD**
Programmed		**Service Type**	**Transit / Operations & Maintenance**	**Analysis**	Exempt from Air Quality Analysis (40 CFR 93)		**LCI** ☐ **Flex** X

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
CST	AUTH	2019	Congestion Mitigation & Air Quality Improvement (CMAQ)	~~$1,300,000~~	~~$325,000~~	~~$0,000~~	~~$0,000~~	**$1,625,000**
CST		2020	Congestion Mitigation & Air Quality Improvement (CMAQ)	$1,700,000	$425,000	$0,000	$0,000	**$2,125,000**
CST		2021	Congestion Mitigation & Air Quality Improvement (CMAQ)	$1,700,000	$425,000	$0,000	$0,000	**$2,125,000**
				$4,700,000	**$1,175,000**	**$0,000**	**$0,000**	**$5,875,000**

AR-955	**I-75 SOUTH - NEW INTERCHANGE**	**Jurisdiction**	Henry County	**Existing**	**Planned**	**Length (mi.)**	**Network Year**
TBD	AT BETHLEHEM ROAD	**Sponsor**	Henry County	**N/A**	**N/A**	**N/A**	**2040**
Long Range		**Service Type**	**Roadway / Interchange Capacity**	**Analysis**	In the Region's Air Quality Conformity Analysis		**LCI** ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
ALL		LR 2026-2030	General Federal Aid - 2026-2050	$20,000,000	$5,000,000	$0,000	$0,000	**$25,000,000**
				$20,000,000	**$5,000,000**	**$0,000**	**$0,000**	**$25,000,000**

AR-957A	**I-285 INTERCHANGE RECONSTRUCTION AND COLLECTOR/DISTRIBUTOR**	**Jurisdiction** Fulton County (North)	**Existing**	**Planned**	**Length (mi.)**	**Network Year**
0013546	AT SR 400	**Sponsor** GDOT	**N/A**	**N/A**	**4.6**	**2030**
Programmed		**Service Type** **Roadway / Interchange Capacity**	**Analysis** In the Region's Air Quality Conformity Analysis			**LCI** ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
CST	AUTH	2016	National Highway Freight Program (NHFP)	~~$31,536,000~~	~~$7,884,000~~	~~$0,000~~	~~$0,000~~	**$39,420,000**
CST	AUTH	2017	Local Participation	~~$0,000~~	~~$0,000~~	~~$1,000,000~~	~~$0,000~~	**$1,000,000**
CST	AUTH	2017	National Highway Freight Program (NHFP)	~~$15,728,000~~	~~$3,932,000~~	~~$0,000~~	~~$0,000~~	**$19,660,000**
CST	AUTH	2018	Local Participation	~~$0,000~~	~~$11,000,000~~	~~$0,000~~	~~$0,000~~	**$11,000,000**
CST	AUTH	2018	Transportation Funding Act (HB 170)	~~$0,000~~	~~$3,768,831~~	~~$0,000~~	~~$0,000~~	**$3,768,831**
CST	AUTH	2018	Repurposed Earmark (RPF0)	~~$203,150~~	~~$50,788~~	~~$0,000~~	~~$0,000~~	**$253,938**
CST	AUTH	2018	Repurposed Earmark (RPS0)	~~$1,799,800~~	~~$449,950~~	~~$0,000~~	~~$0,000~~	**$2,249,750**
CST	AUTH	2018	National Highway Performance Program (NHPP)	~~$75,244,209~~	~~$18,811,052~~	~~$0,000~~	~~$0,000~~	**$94,055,261**
CST	AUTH	2018	National Highway Freight Program (NHFP)	~~$38,354,907~~	~~$9,588,727~~	~~$0,000~~	~~$0,000~~	**$47,943,634**
CST	AUTH	2019	National Highway Performance Program (NHPP)	~~$56,262,257~~	~~$14,065,564~~	~~$0,000~~	~~$0,000~~	**$70,327,821**
CST	AUTH	2019	National Highway Freight Program (NHFP)	~~$43,293,257~~	~~$10,823,314~~	~~$0,000~~	~~$0,000~~	**$54,116,571**
CST	AUTH	2020	National Highway Performance Program (NHPP)	~~$64,272,102~~	~~$16,068,026~~	~~$0,000~~	~~$0,000~~	**$80,340,128**
CST	AUTH	2020	National Highway Freight Program (NHFP)	~~$40,323,538~~	~~$10,080,885~~	~~$0,000~~	~~$0,000~~	**$50,404,423**
CST		2021	National Highway Performance Program (NHPP)	$59,209,107	$0,000	$0,000	$0,000	**$59,209,107**
CST		2021	National Highway Freight Program (NHFP)	$42,861,857	$8,046,609	$0,000	$0,000	**$50,908,466**
CST		2022	National Highway Freight Program (NHFP)	$18,359,670	$4,589,918	$0,000	$0,000	**$22,949,588**
				$487,447,854	**$119,159,664**	**$1,000,000**	**$0,000**	**$607,607,518**

AR-962	**I-85 NORTH**	**Jurisdiction** Gwinnett County	**Existing**	**Planned**	**Length (mi.)**	**Network Year**
0010814	AT I-985 - NEW FLYOVER RAMP	**Sponsor** GDOT	**N/A**	**N/A**	**N/A**	**2040**
Long Range		**Service Type** **Roadway / Interchange Capacity**	**Analysis** In the Region's Air Quality Conformity Analysis			**LCI** ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
ALL		LR 2031-2040	General Federal Aid - 2026-2050	$89,714,454	$22,428,613	$0,000	$0,000	**$112,143,067**
				$89,714,454	**$22,428,613**	**$0,000**	**$0,000**	**$112,143,067**

AR-ML-200	**TOP END 285 - I-285 NORTH EXPRESS LANES AND COLLECTOR/DISTRIBUTOR LANE IMPROVEMENTS**	**Jurisdiction** Regional - Perimeter	**Existing**	**Planned**	**Length (mi.)**	**Network Year**
0001758	FROM I-75 NORTH TO I-85 NORTH AND NORTH ALONG SR 400 FROM I-285 TO NORTH SPRINGS MARTA STATION	**Sponsor** GDOT	**0**	**4**	**15.79**	**2030**
Programmed		**Service Type** **Roadway / Express Lanes**	**Analysis** In the Region's Air Quality Conformity Analysis			**LCI** ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE	AUTH	2003	National Highway System	~~$800,000~~	~~$200,000~~	~~$0,000~~	~~$0,000~~	**$1,000,000**
PE	AUTH	2006	National Highway System	~~$16,954,318~~	~~$4,238,579~~	~~$0,000~~	~~$0,000~~	**$21,192,897**
PE	AUTH	2007	Interstate Maintenance	~~$2,161,305~~	~~$540,326~~	~~$0,000~~	~~$0,000~~	**$2,701,631**
PE	AUTH	2007	Transit Project Bond (2007) - State	~~$0,000~~	~~$217,190~~	~~$0,000~~	~~$0,000~~	**$217,190**
PE	AUTH	2007	Interstate Maintenance	~~$1,125,000~~	~~$125,000~~	~~$0,000~~	~~$0,000~~	**$1,250,000**
PE	AUTH	2017	Transportation Funding Act (HB 170)	~~$0,000~~	~~$9,000,000~~	~~$0,000~~	~~$0,000~~	**$9,000,000**
PE	AUTH	2018	Repurposed Earmark	~~$1,617,432~~	~~$404,358~~	~~$0,000~~	~~$0,000~~	**$2,021,790**
PE	AUTH	2018	National Highway Performance Program (NHPP)	~~$2,142,568~~	~~$535,642~~	~~$0,000~~	~~$0,000~~	**$2,678,210**
PE	AUTH	2019	Transportation Funding Act (HB 170)	~~$0,000~~	~~$4,400,000~~	~~$0,000~~	~~$0,000~~	**$4,400,000**
PE	AUTH	2020	Transportation Funding Act (HB 170)	~~$0,000~~	~~$19,700,000~~	~~$0,000~~	~~$0,000~~	**$19,700,000**
PE		2021	Transportation Funding Act (HB 170)	$0,000	$3,000,000	$0,000	$0,000	**$3,000,000**
PE		2022	National Highway Performance Program (NHPP)	$1,600,000	$400,000	$0,000	$0,000	**$2,000,000**
ROW	AUTH	2018	State Bonds (42234)	~~$0,000~~	~~$60,000,000~~	~~$0,000~~	~~$0,000~~	**$60,000,000**
ROW	AUTH	2018	State Bonds (42235)	~~$0,000~~	~~$15,000,000~~	~~$0,000~~	~~$0,000~~	**$15,000,000**
ROW		2020	Grant Anticipation Revenue Bond	$0,000	$0,000	$0,000	$100,000,000	**$100,000,000**
ROW		2021	Grant Anticipation Revenue Bond	$0,000	$0,000	$0,000	$75,000,000	**$75,000,000**

ROW		2022	Grant Anticipation Revenue Bond	$0,000	$0,000	$0,000	$125,000,000	**$125,000,000**
ROW		2023	Grant Anticipation Revenue Bond	$0,000	$0,000	$0,000	$150,000,000	**$150,000,000**
ROW		2024	Grant Anticipation Revenue Bond	$0,000	$0,000	$0,000	$150,000,000	**$150,000,000**
CST		2023	Transportation Funding Act (HB 170)	$0,000	$49,700,000	$0,000	$0,000	**$49,700,000**
CST		2024	National Highway Performance Program (NHPP)	$53,200,000	$13,300,000	$0,000	$0,000	**$66,500,000**
CST		2025	Transportation Funding Act (HB 170)	$0,000	$74,900,000	$0,000	$0,000	**$74,900,000**
CST		LR 2026-2030	General Federal Aid - 2026-2050	$681,040,000	$170,260,000	$0,000	$0,000	**$851,300,000**
CST		LR 2026-2030	Transportation Funding Act (HB 170)	$0,000	$88,100,000	$0,000	$0,000	**$88,100,000**
CST		LR 2031-2040	General Federal Aid - 2026-2050	$2,308,000,000	$577,000,000	$0,000	$0,000	**$2,885,000,000**
CST		LR 2031-2040	Transportation Funding Act (HB 170)	$0,000	$100,000,000	$0,000	$0,000	**$100,000,000**
CST		LR 2041-2050	General Federal Aid - 2026-2050	$2,560,000,000	$640,000,000	$0,000	$0,000	**$3,200,000,000**
CST		LR 2041-2050	Transportation Funding Act (HB 170)	$0,000	$100,000,000	$0,000	$0,000	**$100,000,000**
CST		LR 2051+	Design Build Finance (DBF) Repayment - Federal	$3,456,000,000	$864,000,000	$0,000	$0,000	**$4,320,000,000**
CST		LR 2051+	Design Build Finance (DBF) Repayment - State	$0,000	$120,000,000	$0,000	$0,000	**$120,000,000**
				$9,084,640,623	**$2,915,021,095**	**$0,000**	**$600,000,000**	**$12,599,661,718**

AR-ML-210	**I-285 WEST EXPRESS LANES**	**Jurisdiction**	Regional - Perimeter	**Existing**	**Planned**	**Length (mi.)**
0013917	FROM I-20 WEST TO I-75 NORTH	**Sponsor**	GDOT	**0**	**2**	**9.6**
Programmed		**Service Type**	**Roadway / Express Lanes**	**Analysis**	In the Region's Air Quality Conformity Analysis	

Network Year 2030

LCI ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE	AUTH	2017	Transportation Funding Act (HB 170)	~~$0,000~~	~~$1,035,523~~	~~$0,000~~	~~$0,000~~	**$1,035,523**
PE	AUTH	2018	Repurposed Earmark (RPF9)	~~$127,647~~	~~$31,912~~	~~$0,000~~	~~$0,000~~	**$159,559**
PE	AUTH	2018	Repurposed Earmark	~~$2,202,799~~	~~$550,700~~	~~$0,000~~	~~$0,000~~	**$2,753,499**
PE	AUTH	2019	National Highway Performance Program (NHPP)	~~$3,200,000~~	~~$800,000~~	~~$0,000~~	~~$0,000~~	**$4,000,000**
PE	AUTH	2019	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	~~$1,700,000~~	~~$425,000~~	~~$0,000~~	~~$0,000~~	**$2,125,000**
PE		2020	Highway Infrastructure – 23 USC 133(b)(1)(A) Activities in Areas With a Population Over 200,000	$2,400,000	$600,000	$0,000	$0,000	**$3,000,000**
PE		2021	Highway Infrastructure – 23 USC 133(b)(1)(A) Activities in Areas With a Population Over 200,000	$5,600,000	$1,400,000	$0,000	$0,000	**$7,000,000**
PE		2022	Highway Infrastructure – 23 USC 133(b)(1)(A) Activities in Areas With a Population Over 200,000	$2,240,000	$560,000	$0,000	$0,000	**$2,800,000**
ROW		2020	Repurposed Earmark	$202,799	$50,700	$0,000	$0,000	**$253,499**
ROW		2020	National Highway Performance Program (NHPP)	$3,797,201	$949,300	$0,000	$0,000	**$4,746,501**
ROW		2021	Transportation Funding Act (HB 170)	$0,000	$10,000,000	$0,000	$0,000	**$10,000,000**
ROW		2022	National Highway Performance Program (NHPP)	$8,000,000	$2,000,000	$0,000	$0,000	**$10,000,000**
CST		2023	National Highway Performance Program (NHPP)	$47,760,000	$11,940,000	$0,000	$0,000	**$59,700,000**
CST		2024	National Highway Performance Program (NHPP)	$51,680,000	$12,920,000	$0,000	$0,000	**$64,600,000**
CST		2025	Transportation Funding Act (HB 170)	$0,000	$62,100,000	$0,000	$0,000	**$62,100,000**
CST		LR 2026-2030	General Federal Aid - 2026-2050	$144,000,000	$36,000,000	$0,000	$0,000	**$180,000,000**
CST		LR 2026-2030	Transportation Funding Act (HB 170)	$0,000	$52,400,000	$0,000	$0,000	**$52,400,000**
				$272,910,446	**$193,763,135**	**$0,000**	**$0,000**	**$466,673,581**

AR-ML-240 | **I-285 EAST EXPRESS LANES**

0013914 | FROM I-20 EAST TO I-85 NORTH

Programmed

Jurisdiction: Regional - Perimeter
Sponsor: GDOT
Service Type: **Roadway / Express Lanes**
Analysis: In the Region's Air Quality Conformity Analysis

Existing	Planned	Length (mi.)	Network Year
0	2	13.4	2030

LCI ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE	AUTH	2017	Transportation Funding Act (HB 170)	~~$0,000~~	~~$1,400,000~~	~~$0,000~~	~~$0,000~~	**$1,400,000**
PE	AUTH	2018	Transportation Funding Act (HB 170)	~~$0,000~~	~~$3,098,071~~	~~$0,000~~	~~$0,000~~	**$3,098,071**
PE	AUTH	2019	Repurposed Earmark (RPF9)	~~$365,670~~	~~$91,418~~	~~$0,000~~	~~$0,000~~	**$457,088**
PE	AUTH	2019	Repurposed Earmark	~~$3,506,710~~	~~$876,678~~	~~$0,000~~	~~$0,000~~	**$4,383,388**
PE	AUTH	2019	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	~~$2,013,290~~	~~$503,323~~	~~$0,000~~	~~$0,000~~	**$2,516,613**
PE	AUTH	2020	Transportation Funding Act (HB 170)	~~$0,000~~	~~$14,000,000~~	~~$0,000~~	~~$0,000~~	**$14,000,000**
PE		2021	Highway Infrastructure – 23 USC 133(b)(1)(A) Activities in Areas With a Population Over 200,000	$4,320,000	$1,080,000	$0,000	$0,000	**$5,400,000**
ROW		2020	National Highway Performance Program (NHPP)	$8,000,000	$2,000,000	$0,000	$0,000	**$10,000,000**
ROW		2021	National Highway Performance Program (NHPP)	$8,000,000	$2,000,000	$0,000	$0,000	**$10,000,000**
CST		2022	National Highway Performance Program (NHPP)	$92,000,000	$23,000,000	$0,000	$0,000	**$115,000,000**
CST		2023	National Highway Performance Program (NHPP)	$96,640,000	$24,160,000	$0,000	$0,000	**$120,800,000**
CST		2024	Transportation Funding Act (HB 170)	$0,000	$117,900,000	$0,000	$0,000	**$117,900,000**
CST		2025	National Highway Performance Program (NHPP)	$85,040,000	$21,260,000	$0,000	$0,000	**$106,300,000**
CST		LR 2026-2030	General Federal Aid - 2026-2050	$304,000,000	$76,000,000	$0,000	$0,000	**$380,000,000**
				$603,885,670	**$287,369,490**	**$0,000**	**$0,000**	**$891,255,160**

AR-ML-300 | **SR 400 EXPRESS LANES**

0001757 | FROM NORTH SPRINGS MARTA STATION TO MCFARLAND ROAD

Programmed

Jurisdiction: Regional - North
Sponsor: GDOT
Service Type: **Roadway / Express Lanes**
Analysis: In the Region's Air Quality Conformity Analysis

Existing	Planned	Length (mi.)	Network Year
0	4	14.4	2030

LCI ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE	AUTH	2005	Interstate Maintenance	~~$7,684,904~~	~~$853,878~~	~~$0,000~~	~~$0,000~~	**$8,538,782**
PE	AUTH	2005	National Highway System	~~$368,974~~	~~$92,244~~	~~$0,000~~	~~$0,000~~	**$461,218**
PE	AUTH	2010	Federal Earmark	~~$136,876~~	~~$34,219~~	~~$0,000~~	~~$0,000~~	**$171,095**

PE	AUTH	2010	Federal Earmark Funding	~~$583,045~~	~~$145,761~~	~~$0,000~~	~~$0,000~~	**$728,806**
PE	AUTH	2011	SRTA Funds (44220)	~~$0,000~~	~~$0,000~~	~~$2,060,253~~	~~$0,000~~	**$2,060,253**
PE	AUTH	2017	Transportation Funding Act (HB 170)	~~$0,000~~	~~$5,000,000~~	~~$0,000~~	~~$0,000~~	**$5,000,000**
PE	AUTH	2018	National Highway Performance Program (NHPP)	~~$7,520,000~~	~~$1,880,000~~	~~$0,000~~	~~$0,000~~	**$9,400,000**
PE	AUTH	2019	National Highway Performance Program (NHPP)	~~$13,920,000~~	~~$3,480,000~~	~~$0,000~~	~~$0,000~~	**$17,400,000**
PE	AUTH	2020	National Highway Performance Program (NHPP)	~~$1,920,000~~	~~$480,000~~	~~$0,000~~	~~$0,000~~	**$2,400,000**
ROW	AUTH	2019	National Highway Performance Program (NHPP)	~~$15,856,000~~	~~$3,964,000~~	~~$0,000~~	~~$0,000~~	**$19,820,000**
ROW		2020	National Highway Performance Program (NHPP)	$16,000,000	$4,000,000	$0,000	$0,000	**$20,000,000**
ROW		2021	National Highway Performance Program (NHPP)	$11,200,000	$2,800,000	$0,000	$0,000	**$14,000,000**
CST		2021	Transportation Funding Act (HB 170)	$0,000	$31,500,000	$0,000	$0,000	**$31,500,000**
CST		2022	INFRA Discretionary Grants	$61,400,000	$0,000	$0,000	$0,000	**$61,400,000**
CST		2022	National Highway Performance Program (NHPP)	$32,160,000	$8,040,000	$0,000	$0,000	**$40,200,000**
CST		2023	Transportation Funding Act (HB 170)	$0,000	$35,800,000	$0,000	$0,000	**$35,800,000**
CST		2023	INFRA Discretionary Grants	$61,400,000	$0,000	$0,000	$0,000	**$61,400,000**
CST		2024	INFRA Discretionary Grants	$61,400,000	$0,000	$0,000	$0,000	**$61,400,000**
CST		2024	National Highway Performance Program (NHPP)	$14,720,000	$3,680,000	$0,000	$0,000	**$18,400,000**
CST		2025	Transportation Funding Act (HB 170)	$0,000	$10,000,000	$0,000	$0,000	**$10,000,000**
CST		2025	National Highway Performance Program (NHPP)	$48,000,000	$12,000,000	$0,000	$0,000	**$60,000,000**
CST		LR 2026-2030	General Federal Aid - 2026-2050	$196,000,000	$49,000,000	$0,000	$0,000	**$245,000,000**
CST		LR 2026-2030	Transportation Funding Act (HB 170)	$0,000	$125,000,000	$0,000	$0,000	**$125,000,000**
CST		LR 2031-2040	General Federal Aid - 2026-2050	$536,000,000	$134,000,000	$0,000	$0,000	**$670,000,000**
CST		LR 2031-2040	Transportation Funding Act (HB 170)	$0,000	$150,000,000	$0,000	$0,000	**$150,000,000**
CST		LR 2041-2050	General Federal Aid - 2026-2050	$608,000,000	$152,000,000	$0,000	$0,000	**$760,000,000**
CST		LR 2041-2050	Transportation Funding Act (HB 170)	$0,000	$150,000,000	$0,000	$0,000	**$150,000,000**
CST		LR 2051+	Design Build Finance (DBF) Repayment - Federal	$616,000,000	$154,000,000	$0,000	$0,000	**$770,000,000**
CST		LR 2051+	Design Build Finance (DBF) Repayment - State	$0,000	$160,000,000	$0,000	$0,000	**$160,000,000**
				$2,310,269,799	**$1,197,750,102**	**$2,060,253**	**$0,000**	**$3,510,080,154**

AR-ML-420 | **I-85 NORTH EXPRESS LANES**

0013920 | FROM I-285 TO OLD PEACHTREE ROAD

Long Range

Jurisdiction: Regional - Northeast
Sponsor: GDOT
Service Type: Roadway / Express Lanes
Analysis: In the Region's Air Quality Conformity Analysis

Existing	Planned	Length (mi.)	Network Year
2	4	17	2040

LCI ☐ Flex ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE		LR 2026-2030	General Federal Aid - 2026-2050	$9,885,147	$2,471,287	$0,000	$0,000	**$12,356,434**
ROW		LR 2031-2040	General Federal Aid - 2026-2050	$35,226,182	$8,806,546	$0,000	$0,000	**$44,032,728**
CST		LR 2031-2040	General Federal Aid - 2026-2050	$121,826,536	$30,456,634	$0,000	$0,000	**$152,283,170**
CST		LR 2031-2040	Public Private Partnership	$0,000	$0,000	$0,000	$124,595,321	**$124,595,321**
				$166,937,865	**$41,734,467**	**$0,000**	**$124,595,321**	**$333,267,653**

AR-ML-510 | **I-20 EAST EXPRESS LANES**

0013913 | FROM I-285 EAST TO SR 124 (TURNER HILL ROAD)

Long Range

Jurisdiction: Regional - East
Sponsor: GDOT
Service Type: Roadway / Express Lanes
Analysis: In the Region's Air Quality Conformity Analysis

Existing	Planned	Length (mi.)	Network Year
0	2	9.8	2040

LCI ☐ Flex ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE	AUTH	2018	National Highway Performance Program (NHPP)	~~$800,000~~	~~$200,000~~	~~$0,000~~	~~$0,000~~	**$1,000,000**
PE		LR 2031-2040	General Federal Aid - 2026-2050	$29,160,000	$7,290,000	$0,000	$0,000	**$36,450,000**
ROW		LR 2031-2040	General Federal Aid - 2026-2050	$26,640,000	$6,660,000	$0,000	$0,000	**$33,300,000**
CST		LR 2031-2040	General Federal Aid - 2026-2050	$98,720,000	$24,680,000	$0,000	$0,000	**$123,400,000**
CST		LR 2031-2040	Public Private Partnership	$0,000	$0,000	$0,000	$25,750,000	**$25,750,000**
CST		LR 2041-2050	General Federal Aid - 2026-2050	$403,518,704	$100,879,676	$0,000	$0,000	**$504,398,380**
CST		LR 2051+	Design Build Finance (DBF) Repayment - Federal	$41,866,214	$10,466,553	$0,000	$0,000	**$52,332,767**
				$600,704,918	**$150,176,229**	**$0,000**	**$25,750,000**	**$776,631,147**

AR-ML-610 | **I-75 SOUTH EXPRESS LANES**

0013919 | FROM C.W. GRANT PARKWAY TO SR 138

Long Range

Jurisdiction: Regional - Southeast
Sponsor: GDOT
Service Type: Roadway / Express Lanes
Analysis: In the Region's Air Quality Conformity Analysis

Existing	Planned	Length (mi.)	Network Year
0	2	10.6	2040

LCI ☐ Flex ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE		LR 2026-2030	General Federal Aid - 2026-2050	$10,035,970	$2,508,993	$0,000	$0,000	**$12,544,963**
ROW		LR 2026-2030	General Federal Aid - 2026-2050	$20,903,213	$5,225,803	$0,000	$0,000	**$26,129,016**
CST		LR 2031-2040	General Federal Aid - 2026-2050	$120,630,516	$30,157,629	$0,000	$0,000	**$150,788,145**
CST		LR 2031-2040	Public Private Partnership	$0,000	$0,000	$0,000	$123,372,118	**$123,372,118**
				$151,569,699	**$37,892,425**	**$0,000**	**$123,372,118**	**$312,834,242**

AR-ML-800 | **I-20 WEST EXPRESS LANES**

0013916 | FROM I-285 WEST TO SR 92 (FAIRBURN ROAD)

Long Range

Jurisdiction: Regional - West
Sponsor: GDOT
Service Type: Roadway / Express Lanes
Analysis: In the Region's Air Quality Conformity Analysis

Existing	Planned	Length (mi.)	Network Year
0	2	10.5	2040

LCI ☐ Flex ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE	AUTH	2018	National Highway Performance Program (NHPP)	~~$800,000~~	~~$200,000~~	~~$0,000~~	~~$0,000~~	**$1,000,000**
PE		LR 2026-2030	General Federal Aid - 2026-2050	$33,288,000	$8,322,000	$0,000	$0,000	**$41,610,000**
ROW		LR 2026-2030	General Federal Aid - 2026-2050	$7,736,000	$1,934,000	$0,000	$0,000	**$9,670,000**
ROW		LR 2031-2040	General Federal Aid - 2026-2050	$7,736,000	$1,934,000	$0,000	$0,000	**$9,670,000**
CST		LR 2031-2040	General Federal Aid - 2026-2050	$571,704,000	$142,926,000	$0,000	$0,000	**$714,630,000**
CST		LR 2041-2050	General Federal Aid - 2026-2050	$231,898,153	$57,974,538	$0,000	$0,000	**$289,872,691**
				$853,162,153	**$213,290,538**	**$0,000**	**$0,000**	**$1,066,452,691**

AT-240	**US 78/278/SR 8 (D.L. HOLLOWELL PARKWAY) PEDESTRIAN FACILITY - PHASE A**	**Jurisdiction** City of Atlanta	**Existing**	**Planned**	**Length (mi.)**	**Network Year**
0010322	FROM WEST LAKE AVENUE/FLORENCE PLACE TO PROCTOR CREEK (WEST OF GARY AVENUE)	**Sponsor** City of Atlanta	**4**	**4**	**0.8**	**TBD**
Programmed		**Service Type** **Last Mile Connectivity / Joint Bike-Ped Facilities**	**Analysis** Exempt from Air Quality Analysis (40 CFR 93)			**LCI** X **Flex**

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE	AUTH	2011	STP - Urban (>200K) (ARC)	~~$469,833~~	~~$0,000~~	~~$228,167~~	~~$0,000~~	**$698,000**
ROW		2020	Local Jurisdiction/Municipality Funds	$0,000	$0,000	$1,373,213	$0,000	**$1,373,213**
UTL		2021	Local Jurisdiction/Municipality Funds	$0,000	$0,000	$998,589	$0,000	**$998,589**
CST		2021	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	$2,956,055	$739,014	$0,000	$0,000	**$3,695,069**
				$3,425,888	**$739,014**	**$2,599,969**	**$0,000**	**$6,764,871**

AT-243	**SR 154 (MEMORIAL DRIVE) CORRIDOR IMPROVEMENTS**	**Jurisdiction** City of Atlanta	**Existing**	**Planned**	**Length (mi.)**	**Network Year**
0007952	FROM CONNALLY STREET TO GRANT STREET	**Sponsor** City of Atlanta	**Var**	**Var**	**0.2**	**TBD**
Programmed		**Service Type** **Roadway / Operations & Safety**	**Analysis** Exempt from Air Quality Analysis (40 CFR 93)			**LCI** **Flex**

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE	AUTH	2013	Federal Earmark Funding	~~$350,000~~	~~$0,000~~	~~$87,500~~	~~$0,000~~	**$437,500**
ROW		2021	Federal Earmark Funding	$139,840	$0,000	$34,960	$0,000	**$174,800**
CST		2022	Federal Earmark Funding	$950,000	$0,000	$359,219	$0,000	**$1,309,219**
				$1,439,840	**$0,000**	**$481,679**	**$0,000**	**$1,921,519**

AT-244	I-285 INTERCHANGE IMPROVEMENTS	Jurisdiction: Regional	Existing	Planned	Length (mi.)	Network Year
0013918	AT I-20 WEST	Sponsor: GDOT	N/A	N/A	0.8	2030
Programmed		Service Type: Roadway / Interchange Capacity	Analysis: In the Region's Air Quality Conformity Analysis			LCI ☐ Flex ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE	AUTH	2017	Transportation Funding Act (HB 170)	~~$0,000~~	~~$1,500,000~~	~~$0,000~~	~~$0,000~~	**$1,500,000**
PE	AUTH	2018	SAFETEA-LU Earmark	~~$364,277~~	~~$91,069~~	~~$0,000~~	~~$0,000~~	**$455,346**
PE	AUTH	2018	Federal Earmark Funding	~~$1,078,102~~	~~$269,525~~	~~$0,000~~	~~$0,000~~	**$1,347,627**
PE	AUTH	2018	Repurposed Earmark (RPF9)	~~$589,135~~	~~$147,284~~	~~$0,000~~	~~$0,000~~	**$736,419**
PE	AUTH	2018	Repurposed Earmark	~~$5,443,046~~	~~$1,360,762~~	~~$0,000~~	~~$0,000~~	**$6,803,808**
PE	AUTH	2018	National Highway Performance Program (NHPP)	~~$853,244~~	~~$213,311~~	~~$0,000~~	~~$0,000~~	**$1,066,555**
PE	AUTH	2020	Highway Infrastructure – 23 USC 133(b)(1)(A) Activities in Areas With a Population Over 200,000	~~$1,000,000~~	~~$250,000~~	~~$0,000~~	~~$0,000~~	**$1,250,000**
PE	AUTH	2020	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	~~$2,200,000~~	~~$550,000~~	~~$0,000~~	~~$0,000~~	**$2,750,000**
PE		2021	Highway Infrastructure – 23 USC 133(b)(1)(A) Activities in Areas With a Population Over 200,000	$5,040,000	$1,260,000	$0,000	$0,000	**$6,300,000**
PE		2022	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	$3,600,000	$900,000	$0,000	$0,000	**$4,500,000**
ROW		2020	National Highway Performance Program (NHPP)	$4,000,000	$1,000,000	$0,000	$0,000	**$5,000,000**
ROW		2021	National Highway Performance Program (NHPP)	$4,000,000	$1,000,000	$0,000	$0,000	**$5,000,000**
CST		2023	National Highway Performance Program (NHPP)	$46,640,000	$11,660,000	$0,000	$0,000	**$58,300,000**
CST		2024	National Highway Performance Program (NHPP)	$48,400,000	$12,100,000	$0,000	$0,000	**$60,500,000**
CST		2025	National Highway Performance Program (NHPP)	$47,520,000	$11,880,000	$0,000	$0,000	**$59,400,000**
CST		LR 2026-2030	General Federal Aid - 2026-2050	$160,000,000	$40,000,000	$0,000	$0,000	**$200,000,000**
CST		LR 2026-2030	Transportation Funding Act (HB 170)	$0,000	$55,000,000	$0,000	$0,000	**$55,000,000**
				$330,727,804	**$139,181,951**	**$0,000**	**$0,000**	**$469,909,755**

AT-270

PEACHTREE CORRIDOR COMPLETE STREET RETROFIT - PHASE 3

0006684

FROM SHADOWLAWN AVENUE TO MAPLE DRIVE

Programmed

Jurisdiction City of Atlanta

Sponsor Buckhead CID,City of Atlanta

Existing	Planned	Length (mi.)	Network Year
6	4	0.2	TBD

Service Type: **Last Mile Connectivity / Complete Street Retrofit**

Analysis: Exempt from Air Quality Analysis (40 CFR 93)

LCI X

Flex

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE	AUTH	2011	STP - Statewide Flexible (GDOT)	~~$80,000~~	~~$20,000~~	~~$0,000~~	~~$0,000~~	**$100,000**
PE	AUTH	2014	Local Jurisdiction/Municipality Funds	~~$0,000~~	~~$0,000~~	~~$200,000~~	~~$0,000~~	**$200,000**
ROW	AUTH	2016	STP - Urban (>200K) (ARC)	~~$1,252,800~~	~~$0,000~~	~~$313,200~~	~~$0,000~~	**$1,566,000**
ROW	AUTH	2017	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	~~$1,406,640~~	~~$0,000~~	~~$5,089,860~~	~~$0,000~~	**$6,496,500**
ROW	AUTH	2018	Georgia Transportation Infrastructure Bank	~~$0,000~~	~~$1,750,000~~	~~$0,000~~	~~$0,000~~	**$1,750,000**
UTL		2020	Local Jurisdiction/Municipality Funds	$0,000	$0,000	$1,526,400	$0,000	**$1,526,400**
CST		2020	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	$1,531,078	$0,000	$382,769	$0,000	**$1,913,847**
				$4,270,518	**$1,770,000**	**$7,512,229**	**$0,000**	**$13,552,747**

AT-277A

CYCLE ATLANTA PHASE 1.0 - IMPLEMENTATION

0014993

AT VARIOUS LOCATIONS

Programmed

Jurisdiction City of Atlanta

Sponsor City of Atlanta

Existing	Planned	Length (mi.)	Network Year
N/A	N/A	4.6	TBD

Service Type: **Last Mile Connectivity / Pedestrian Facility**

Analysis: Exempt from Air Quality Analysis (40 CFR 93)

LCI

Flex X

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE	AUTH	2017	TAP - Urban (>200K) (ARC)	~~$190,000~~	~~$0,000~~	~~$47,500~~	~~$0,000~~	**$237,500**
CST		2020	Local Jurisdiction/Municipality Funds	$0,000	$0,000	$2,950,000	$0,000	**$2,950,000**
				$190,000	**$0,000**	**$2,997,500**	**$0,000**	**$3,187,500**

AT-280	US 23/SR 42 (MORELAND AVENUE) MULTIMODAL INTERSECTION IMPROVEMENTS	Jurisdiction: City of Atlanta	Existing	Planned	Length (mi.)	Network Year
0012596	AT ARKWRIGHT PLACE	Sponsor: GDOT	5	5	0.1	TBD
Programmed		Service Type: Roadway / Operations & Safety	Analysis: Exempt from Air Quality Analysis (40 CFR 93)			LCI ☐ Flex ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE	AUTH	2014	STP - Urban (>200K) (ARC)	~~$120,000~~	~~$30,000~~	~~$0,000~~	~~$0,000~~	**$150,000**
PE	AUTH	2014	Surface Transportation Block Grant (STBG) Program Flex (GDOT)	~~$320,000~~	~~$80,000~~	~~$0,000~~	~~$0,000~~	**$400,000**
ROW		2021	Congestion Mitigation & Air Quality Improvement (CMAQ)	$761,328	$190,332	$0,000	$0,000	**$951,660**
UTL		2022	Congestion Mitigation & Air Quality Improvement (CMAQ)	$84,239	$21,060	$0,000	$0,000	**$105,299**
CST		2022	Congestion Mitigation & Air Quality Improvement (CMAQ)	$860,616	$215,154	$0,000	$0,000	**$1,075,770**
				$2,146,183	**$536,546**	**$0,000**	**$0,000**	**$2,682,729**

AT-281	SR 154 (MEMORIAL DRIVE) MULTIMODAL SAFETY IMPROVEMENTS	Jurisdiction: City of Atlanta	Existing	Planned	Length (mi.)	Network Year
0012597	FROM US 23 (MORELAND AVENUE) TO SR 155 (CANDLER ROAD)	Sponsor: GDOT	4	4	3.3	TBD
Programmed		Service Type: Last Mile Connectivity / Joint Bike-Ped Facilities	Analysis: Exempt from Air Quality Analysis (40 CFR 93)			LCI ☐ Flex ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE	AUTH	2014	STP - Urban (>200K) (ARC)	~~$360,000~~	~~$90,000~~	~~$0,000~~	~~$0,000~~	**$450,000**
ROW		2020	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	$269,600	$67,400	$0,000	$0,000	**$337,000**
CST		2021	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	$1,764,000	$441,000	$0,000	$0,000	**$2,205,000**
				$2,393,600	**$598,400**	**$0,000**	**$0,000**	**$2,992,000**

AT-282

ATLANTA TRAFFIC CONTROL CENTER - ITS SYSTEM EXPANSION/CONGESTION REDUCTION AND TRAFFIC FLOW IMPROVEMENTS

0012598

Programmed

Jurisdiction City of Atlanta

Sponsor City of Atlanta

Existing	Planned	Length (mi.)	Network Year
N/A	N/A	N/A	TBD

Service Type Roadway / Operations & Safety

Analysis Exempt from Air Quality Analysis (40 CFR 93)

LCI ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
CST		2020	Congestion Mitigation & Air Quality Improvement (CMAQ)	$402,741	$0,000	$100,685	$0,000	**$503,426**
				$402,741	**$0,000**	**$100,685**	**$0,000**	**$503,426**

AT-287

US 19/41/SR 3 (NORTHSIDE DRIVE) SIGNAL UPGRADES

0012823

AT 13 LOCATIONS

Programmed

Jurisdiction City of Atlanta

Sponsor GDOT

Existing	Planned	Length (mi.)	Network Year
6	6	N/A	TBD

Service Type Roadway / Operations & Safety

Analysis Exempt from Air Quality Analysis (40 CFR 93)

LCI ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE	AUTH	2014	STP - Urban (>200K) (ARC)	~~$325,000~~	~~$0,000~~	~~$0,000~~	~~$0,000~~	**$325,000**
PE	AUTH	2018	Surface Transportation Block Grant (STBG) Program Flex (GDOT)	~~$106,000~~	~~$0,000~~	~~$0,000~~	~~$0,000~~	**$106,000**
ROW		2020	Congestion Mitigation & Air Quality Improvement (CMAQ)	$466,140	$0,000	$0,000	$0,000	**$466,140**
UTL		2022	Congestion Mitigation & Air Quality Improvement (CMAQ)	$497,831	$0,000	$0,000	$0,000	**$497,831**
CST		2022	Congestion Mitigation & Air Quality Improvement (CMAQ)	$2,018,316	$0,000	$0,000	$0,000	**$2,018,316**
				$3,413,287	**$0,000**	**$0,000**	**$0,000**	**$3,413,287**

AT-288	**US 41/SR 3 (NORTHSIDE DRIVE) AND US 19 (14TH STREET) SIGNAL UPGRADES**	**Jurisdiction** City of Atlanta	**Existing**	**Planned**	**Length (mi.)**	**Network Year**
0012821	AT 11 LOCATIONS	**Sponsor** GDOT	**4**	**4**	**4.6**	**TBD**
Programmed		**Service Type** **Roadway / Operations & Safety**	**Analysis** Exempt from Air Quality Analysis (40 CFR 93)			**LCI** ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE	AUTH	2014	STP - Urban (>200K) (ARC)	~~$276,161~~	~~$0,000~~	~~$0,000~~	~~$0,000~~	**$276,161**
PE	AUTH	2018	Surface Transportation Block Grant (STBG) Program Flex (GDOT)	~~$113,000~~	~~$0,000~~	~~$0,000~~	~~$0,000~~	**$113,000**
ROW		2020	Congestion Mitigation & Air Quality Improvement (CMAQ)	$980,220	$0,000	$0,000	$0,000	**$980,220**
UTL		2022	Congestion Mitigation & Air Quality Improvement (CMAQ)	$124,848	$0,000	$0,000	$0,000	**$124,848**
CST		2022	Congestion Mitigation & Air Quality Improvement (CMAQ)	$2,059,771	$0,000	$0,000	$0,000	**$2,059,771**
				$3,554,000	**$0,000**	**$0,000**	**$0,000**	**$3,554,000**

AT-293	**US 23 (MORELAND AVENUE) AND SR 154 (MEMORIAL DRIVE) SIGNAL UPGRADES**	**Jurisdiction** City of Atlanta	**Existing**	**Planned**	**Length (mi.)**	**Network Year**
0012827	AT 14 LOCATIONS	**Sponsor** GDOT	**4**	**4**	**N/A**	**TBD**
Programmed		**Service Type** **Roadway / Operations & Safety**	**Analysis** Exempt from Air Quality Analysis (40 CFR 93)			**LCI** ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE	AUTH	2016	STP - Statewide Flexible (GDOT)	~~$350,000~~	~~$0,000~~	~~$0,000~~	~~$0,000~~	**$350,000**
PE	AUTH	2018	Surface Transportation Block Grant (STBG) Program Flex (GDOT)	~~$98,401~~	~~$0,000~~	~~$0,000~~	~~$0,000~~	**$98,401**
ROW		2020	Surface Transportation Block Grant (STBG) Program Flex (GDOT)	$1,027,140	$0,000	$0,000	$0,000	**$1,027,140**
UTL		2022	Surface Transportation Block Grant (STBG) Program Flex (GDOT)	$836,171	$0,000	$0,000	$0,000	**$836,171**
CST		2022	Surface Transportation Block Grant (STBG) Program Flex (GDOT)	$4,355,128	$0,000	$0,000	$0,000	**$4,355,128**
				$6,666,840	**$0,000**	**$0,000**	**$0,000**	**$6,666,840**

AT-295	**US 29/SR 14 (LEE STREET) BRIDGE UPGRADE**	**Jurisdiction** City of Atlanta	**Existing**	**Planned**	**Length (mi.)**	**Network Year**
0013810	AT ABANDONED CSX RAIL LINE BETWEEN WHITE STREET AND DONNELLY AVENUE	**Sponsor** GDOT	**2**	**2**	**0.4**	**TBD**
Programmed		**Service Type** **Roadway / Bridge Upgrade**	**Analysis** Exempt from Air Quality Analysis (40 CFR 93)			**LCI** ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE	AUTH	2016	STP - Statewide Flexible (GDOT)	~~$820,000~~	~~$205,000~~	~~$0,000~~	~~$0,000~~	**$1,025,000**
ROW		2020	Surface Transportation Block Grant (STBG) Program Flex (GDOT)	$400,000	$100,000	$0,000	$0,000	**$500,000**
CST		2025	Surface Transportation Block Grant (STBG) Program Flex (GDOT)	$3,200,000	$800,000	$0,000	$0,000	**$4,000,000**
				$4,420,000	**$1,105,000**	**$0,000**	**$0,000**	**$5,525,000**

AT-303	**SR 237 (PIEDMONT ROAD) WIDENING - PHASE 1**	**Jurisdiction** City of Atlanta	**Existing**	**Planned**	**Length (mi.)**	**Network Year**
0015000	FROM LENOX ROAD TO SR 141 (PEACHTREE ROAD)	**Sponsor** Buckhead CID,City of Atlanta	**4**	**6**	**0.4**	**2030**
Programmed		**Service Type** **Roadway / General Purpose Capacity**	**Analysis** In the Region's Air Quality Conformity Analysis			**LCI** ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE	AUTH	2017	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	~~$640,000~~	~~$0,000~~	~~$160,000~~	~~$0,000~~	**$800,000**
ROW		2020	Local Jurisdiction/Municipality Funds	$0,000	$0,000	$17,155,000	$0,000	**$17,155,000**
UTL		2021	Local Jurisdiction/Municipality Funds	$0,000	$0,000	$4,500,000	$0,000	**$4,500,000**
CST		2021	Georgia Transportation Infrastructure Bank	$0,000	$1,600,000	$0,000	$0,000	**$1,600,000**
CST		2021	Transportation Funding Act (HB 170)	$0,000	$1,534,690	$0,000	$0,000	**$1,534,690**
CST		2021	Local Jurisdiction/Municipality Funds	$0,000	$0,000	$3,000,000	$0,000	**$3,000,000**
				$640,000	**$3,134,690**	**$24,815,000**	**$0,000**	**$28,589,690**

AT-306	**15TH STREET EXTENSION**	**Jurisdiction** City of Atlanta	**Existing**	**Planned**	**Length (mi.)**	**Network Year**
0015019	FROM WEST PEACHTREE STREET TO WILLIAMS STREET	**Sponsor** City of Atlanta,Midtown Alliance	**0**	**1**	**0.2**	**2030**
Programmed		**Service Type** **Roadway / General Purpose Capacity**	**Analysis** In the Region's Air Quality Conformity Analysis			**LCI** X **Flex**

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE	AUTH	2016	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	~~$188,625~~	~~$0,000~~	~~$128,322~~	~~$0,000~~	**$316,947**
ROW		2020	Local Jurisdiction/Municipality Funds	$0,000	$0,000	$15,000	$0,000	**$15,000**
UTL		2021	Local Jurisdiction/Municipality Funds	$0,000	$0,000	$75,000	$0,000	**$75,000**
CST		2021	Local Jurisdiction/Municipality Funds	$0,000	$0,000	$2,867,371	$0,000	**$2,867,371**
CST		2021	Surface Transportation Block Grant (STBG) Program Flex (GDOT)	$800,000	$200,000	$0,000	$0,000	**$1,000,000**
				$988,625	**$200,000**	**$3,085,693**	**$0,000**	**$4,274,318**

AT-307A	**PATH 400 TRAIL**	**Jurisdiction** City of Atlanta	**Existing**	**Planned**	**Length (mi.)**	**Network Year**
0015997	FROM WIEUCA ROAD TO LORIDANS DRIVE	**Sponsor** City of Atlanta,Livable Buckhead	**N/A**	**N/A**	**N/A**	**TBD**
Programmed		**Service Type** **Last Mile Connectivity / Sidepaths and Trails**	**Analysis** Exempt from Air Quality Analysis (40 CFR 93)			**LCI** **Flex**

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE	AUTH	2019	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	~~$632,000~~	~~$0,000~~	~~$158,000~~	~~$0,000~~	**$790,000**
ROW		2021	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	$80,000	$0,000	$20,000	$0,000	**$100,000**
UTL		2022	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	$240,000	$0,000	$60,000	$0,000	**$300,000**
CST		2022	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	$6,468,000	$0,000	$4,032,000	$0,000	**$10,500,000**
				$7,420,000	**$0,000**	**$4,270,000**	**$0,000**	**$11,690,000**

AT-307B	**PATH 400 TRAIL**	**Jurisdiction** City of Atlanta	**Existing**	**Planned**	**Length (mi.)**	**Network Year**
N/A	FROM LORIDANS DRIVE TO SANDY SPRINGS LIMIT	**Sponsor** City of Atlanta,Livable Buckhead	**N/A**	**N/A**	**N/A**	**TBD**
Programmed		**Service Type** **Last Mile Connectivity / Sidepaths and Trails**	**Analysis** Exempt from Air Quality Analysis (40 CFR 93)			**LCI** ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
CST		2023	Local Jurisdiction/Municipality Funds	$0,000	$0,000	$100,000	$0,000	**$100,000**
				$0,000	**$0,000**	**$100,000**	**$0,000**	**$100,000**

AT-309	**MARTIN LUTHER KING JR DRIVE BRIDGE REPLACEMENT**	**Jurisdiction** City of Atlanta	**Existing**	**Planned**	**Length (mi.)**	**Network Year**
0015294	FROM FORSYTH STREET TO TED TURNER DRIVE	**Sponsor** City of Atlanta	**4**	**4**	**0.2**	**TBD**
Programmed		**Service Type** **Roadway / Operations & Safety**	**Analysis** Exempt from Air Quality Analysis (40 CFR 93)			**LCI** ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE	AUTH	2017	Transportation Funding Act (HB 170)	~~$0,000~~	~~$20,000~~	~~$0,000~~	~~$0,000~~	**$20,000**
PE	AUTH	2017	Local Jurisdiction/Municipality Funds	~~$0,000~~	~~$0,000~~	~~$1,999,200~~	~~$0,000~~	**$1,999,200**
ROW	AUTH	2020	Local Jurisdiction/Municipality Funds	~~$0,000~~	~~$0,000~~	~~$1,999,200~~	~~$0,000~~	**$1,999,200**
UTL		2022	Transportation Funding Act (HB 170)	$0,000	$4,000,000	$0,000	$0,000	**$4,000,000**
UTL		2022	Local Jurisdiction/Municipality Funds	$0,000	$0,000	$3,998,400	$0,000	**$3,998,400**
CST		2022	Transportation Funding Act (HB 170)	$0,000	$13,250,000	$0,000	$0,000	**$13,250,000**
CST		2022	Local Jurisdiction/Municipality Funds	$0,000	$0,000	$30,734,000	$0,000	**$30,734,000**
				$0,000	**$17,270,000**	**$38,730,800**	**$0,000**	**$56,000,800**

AT-310 | **CENTRAL AVENUE BRIDGE REPLACEMENT**

0015295 | FROM DECATUR STREET TO MARTIN LUTHER KING JR DRIVE

Programmed

Jurisdiction: City of Atlanta
Sponsor: City of Atlanta
Service Type: Roadway / Operations & Safety
Analysis: Exempt from Air Quality Analysis (40 CFR 93)

Existing	Planned	Length (mi.)	Network Year
4	4	0.2	TBD

LCI ☐ Flex ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE	AUTH	2017	Transportation Funding Act (HB 170)	~~$0,000~~	~~$20,000~~	~~$0,000~~	~~$0,000~~	**$20,000**
PE	AUTH	2017	Local Jurisdiction/Municipality Funds	~~$0,000~~	~~$0,000~~	~~$1,728,240~~	~~$0,000~~	**$1,728,240**
ROW		2020	Local Jurisdiction/Municipality Funds	$0,000	$0,000	$8,620,000	$0,000	**$8,620,000**
UTL		2022	Transportation Funding Act (HB 170)	$0,000	$2,625,000	$0,000	$0,000	**$2,625,000**
CST		2022	Transportation Funding Act (HB 170)	$0,000	$12,032,400	$0,000	$0,000	**$12,032,400**
CST		2022	Surface Transportation Block Grant (STBG) Program Flex (GDOT)	$9,250,000	$0,000	$2,832,819	$0,000	**$12,082,819**
				$9,250,000	**$14,677,400**	**$13,181,059**	**$0,000**	**$37,108,459**

AT-312 | **WEST LAKE AVENUE BRIDGE REPLACEMENT**

0015298 | AT CSX RAILROAD

Programmed

Jurisdiction: City of Atlanta
Sponsor: City of Atlanta
Service Type: Roadway / Operations & Safety
Analysis: Exempt from Air Quality Analysis (40 CFR 93)

Existing	Planned	Length (mi.)	Network Year
2	2	0.4	TBD

LCI ☐ Flex ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE	AUTH	2017	Transportation Funding Act (HB 170)	~~$0,000~~	~~$20,000~~	~~$0,000~~	~~$0,000~~	**$20,000**
PE	AUTH	2018	Local Jurisdiction/Municipality Funds	~~$0,000~~	~~$0,000~~	~~$340,000~~	~~$0,000~~	**$340,000**
ROW		2021	Local Jurisdiction/Municipality Funds	$0,000	$0,000	$425,000	$0,000	**$425,000**
UTL		2022	Local Jurisdiction/Municipality Funds	$0,000	$0,000	$340,000	$0,000	**$340,000**
CST		2022	Local Jurisdiction/Municipality Funds	$0,000	$0,000	$850,000	$0,000	**$850,000**
CST		2022	Surface Transportation Block Grant (STBG) Program Flex (GDOT)	$1,700,000	$425,000	$0,000	$0,000	**$2,125,000**
				$1,700,000	**$445,000**	**$1,955,000**	**$0,000**	**$4,100,000**

AT-313	**SR 14 (PETERS STREET) BRIDGE REPLACEMENT**	**Jurisdiction** City of Atlanta	**Existing**	**Planned**	**Length (mi.)**	**Network Year**
0015546	AT NORFOLK SOUTHERN RAIL LINE	**Sponsor** GDOT	**2**	**2**	**0.2**	**TBD**
Programmed		**Service Type** **Roadway / Bridge Upgrade**	**Analysis** Exempt from Air Quality Analysis (40 CFR 93)			**LCI** ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
SCP	AUTH	2019	Surface Transportation Block Grant (STBG) Program Flex (GDOT)	~~$240,000~~	~~$60,000~~	~~$0,000~~	~~$0,000~~	**$300,000**
PE		2020	Surface Transportation Block Grant (STBG) Program Flex (GDOT)	$480,000	$120,000	$0,000	$0,000	**$600,000**
ROW		2022	Surface Transportation Block Grant (STBG) Program Flex (GDOT)	$200,000	$50,000	$0,000	$0,000	**$250,000**
UTL		2024	Surface Transportation Block Grant (STBG) Program Flex (GDOT)	$40,000	$10,000	$0,000	$0,000	**$50,000**
CST		2024	Surface Transportation Block Grant (STBG) Program Flex (GDOT)	$6,400,000	$1,600,000	$0,000	$0,000	**$8,000,000**
				$7,360,000	**$1,840,000**	**$0,000**	**$0,000**	**$9,200,000**

AT-315	**NORTHSIDE DRIVE PEDESTRIAN SAFETY IMPROVEMENTS**	**Jurisdiction** City of Atlanta	**Existing**	**Planned**	**Length (mi.)**	**Network Year**
0015998	FROM RHODES STREET TO MARTIN LUTHER KING JR. DRIVE	**Sponsor** ADID,City of Atlanta	**N/A**	**N/A**	**N/A**	**TBD**
Programmed		**Service Type** **Last Mile Connectivity / Pedestrian Facility**	**Analysis** Exempt from Air Quality Analysis (40 CFR 93)			**LCI** ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE	AUTH	2019	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	~~$240,000~~	~~$0,000~~	~~$60,000~~	~~$0,000~~	**$300,000**
ROW		2021	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	$1,520,000	$0,000	$380,000	$0,000	**$1,900,000**
UTL		2022	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	$360,000	$0,000	$90,000	$0,000	**$450,000**
CST		2022	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	$1,919,520	$0,000	$479,880	$0,000	**$2,399,400**
				$4,039,520	**$0,000**	**$1,009,880**	**$0,000**	**$5,049,400**

AT-316	**LENOX ROAD CORRIDOR TRAIL AND SAFETY IMPROVEMENTS**	**Jurisdiction**	City of Atlanta	**Existing**	**Planned**	**Length (mi.)**	**Network Year**
0015999	FROM EAST PACES FERRY ROAD TO SR 141 (PEACHTREE ROAD)	**Sponsor**	Buckhead CID,City of Atlanta	**N/A**	**N/A**	**N/A**	**TBD**
Programmed		**Service Type**	**Last Mile Connectivity / Pedestrian Facility**	**Analysis**	Exempt from Air Quality Analysis (40 CFR 93)		**LCI** ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE	AUTH	2019	Local Jurisdiction/Municipality Funds	~~$0,000~~	~~$0,000~~	~~$300,000~~	~~$0,000~~	**$300,000**
ROW		2020	Local Jurisdiction/Municipality Funds	$0,000	$0,000	$1,000,000	$0,000	**$1,000,000**
UTL		2021	Local Jurisdiction/Municipality Funds	$0,000	$0,000	$250,000	$0,000	**$250,000**
CST		2021	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	$2,400,000	$0,000	$600,000	$0,000	**$3,000,000**
				$2,400,000	**$0,000**	**$2,150,000**	**$0,000**	**$4,550,000**

AT-348A	**SR 9/US 19 BRIDGE REPLACEMENT**	**Jurisdiction**	City of Atlanta	**Existing**	**Planned**	**Length (mi.)**	**Network Year**
0016476	AT CSX RR	**Sponsor**	GDOT	**6**	**6**	**0.4**	**TBD**
Programmed		**Service Type**	**Roadway / Bridge Upgrade**	**Analysis**	Exempt from Air Quality Analysis (40 CFR 93)		**LCI** ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE		2020	National Highway Performance Program (NHPP)	$320,000	$80,000	$0,000	$0,000	**$400,000**
ROW		2021	National Highway Performance Program (NHPP)	$400,000	$100,000	$0,000	$0,000	**$500,000**
UTL		2022	National Highway Performance Program (NHPP)	$80,000	$20,000	$0,000	$0,000	**$100,000**
CST		2022	National Highway Performance Program (NHPP)	$1,600,000	$400,000	$0,000	$0,000	**$2,000,000**
				$2,400,000	**$600,000**	**$0,000**	**$0,000**	**$3,000,000**

AT-348B	SR 8/US 78 BRIDGE REPLACEMENT	Jurisdiction: City of Atlanta	Existing	Planned	Length (mi.)	Network Year
0016518	AT ABANDONED RAIL SPUR	Sponsor: GDOT	4	4	0.4	TBD
Programmed		Service Type: Roadway / Bridge Upgrade	Analysis: Exempt from Air Quality Analysis (40 CFR 93)			LCI: ☐ Flex: ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE		2020	National Highway Performance Program (NHPP)	$520,000	$130,000	$0,000	$0,000	**$650,000**
ROW		2022	National Highway Performance Program (NHPP)	$200,000	$50,000	$0,000	$0,000	**$250,000**
ALL		LR 2026-2030	General Federal Aid - 2026-2050	$336,000	$84,000	$0,000	$0,000	**$420,000**
				$1,056,000	**$264,000**	**$0,000**	**$0,000**	**$1,320,000**

AT-372	10TH STREET BRIDGE MULTI-MODAL CONNECTION PROJECT	Jurisdiction: City of Atlanta	Existing	Planned	Length (mi.)	Network Year
0015890	FROM TECHWOOD DRIVE TO WILLIAMS STREET	Sponsor: City of Atlanta,Midtown Alliance	6/3	5/2	0.4	2030
Programmed		Service Type: Last Mile Connectivity / Bicycle Facility	Analysis: In the Region's Air Quality Conformity Analysis			LCI: X Flex: ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE		2020	Local Jurisdiction/Municipality Funds	$0,000	$0,000	$581,100	$0,000	**$581,100**
ROW		2021	Local Jurisdiction/Municipality Funds	$0,000	$0,000	$25,000	$0,000	**$25,000**
UTL		2022	Local Jurisdiction/Municipality Funds	$0,000	$0,000	$125,000	$0,000	**$125,000**
CST		2022	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	$2,640,600	$0,000	$1,976,400	$0,000	**$4,617,000**
				$2,640,600	**$0,000**	**$2,707,500**	**$0,000**	**$5,348,100**

BA-005C	WINDER WEST BYPASS: PHASE 3 - NEW INTERCHANGE	Jurisdiction: Barrow County	Existing	Planned	Length (mi.)	Network Year
0010555	AT SR 316	Sponsor: Barrow County	N/A	N/A	0.8	2030
Programmed		Service Type: Roadway / Interchange Capacity	Analysis: In the Region's Air Quality Conformity Analysis			LCI ☐ Flex ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE	AUTH	2013	STP - Statewide Flexible (GDOT)	~~$52,795~~	~~$13,199~~	~~$0,000~~	~~$0,000~~	**$65,994**
PE	AUTH	2016	Transportation Funding Act (HB 170)	~~$0,000~~	~~$1,400,000~~	~~$0,000~~	~~$0,000~~	**$1,400,000**
PE	AUTH	2020	Transportation Funding Act (HB 170)	~~$0,000~~	~~$180,000~~	~~$0,000~~	~~$0,000~~	**$180,000**
ROW		2020	Transportation Funding Act (HB 170)	$0,000	$3,783,000	$0,000	$0,000	**$3,783,000**
UTL		2022	Transportation Funding Act (HB 170)	$0,000	$520,700	$0,000	$0,000	**$520,700**
CST		2022	Transportation Funding Act (HB 170)	$0,000	$19,079,487	$0,000	$0,000	**$19,079,487**
				$52,795	**$24,976,386**	**$0,000**	**$0,000**	**$25,029,181**

BA-005D	WINDER WEST BYPASS: PHASE 4 - NEW ALIGNMENT	Jurisdiction: Barrow County	Existing	Planned	Length (mi.)	Network Year
TBD	FROM SR 211 NEAR CEDAR CREEK TO SR 53 NEAR ROCKWELL CHURCH ROAD	Sponsor: Barrow County	0	4	3	2030
Long Range		Service Type: Roadway / General Purpose Capacity	Analysis: In the Region's Air Quality Conformity Analysis			LCI ☐ Flex ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
ALL		LR 2026-2030	General Federal Aid - 2026-2050	$20,000,000	$5,000,000	$0,000	$0,000	**$25,000,000**
				$20,000,000	**$5,000,000**	**$0,000**	**$0,000**	**$25,000,000**

BA-010	**SR 316 - NEW INTERCHANGE**	**Jurisdiction** Regional - Northeast	**Existing**	**Planned**	**Length (mi.)**	**Network Year**
0010352	AT SR 211 (BETHLEHEM ROAD)	**Sponsor** GDOT	**N/A**	**N/A**	**0.4**	**2030**
Programmed		**Service Type** **Roadway / Interchange Capacity**	**Analysis** In the Region's Air Quality Conformity Analysis			**LCI** ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE		2024	Transportation Funding Act (HB 170)	$0,000	$1,700,000	$0,000	$0,000	**$1,700,000**
ALL		LR 2026-2030	Transportation Funding Act (HB 170)	$0,000	$28,850,000	$0,000	$0,000	**$28,850,000**
				$0,000	**$30,550,000**	**$0,000**	**$0,000**	**$30,550,000**

BA-013	**SR 211 WIDENING**	**Jurisdiction** Barrow County	**Existing**	**Planned**	**Length (mi.)**	**Network Year**
TBD	FROM FROM SR 124 IN GWINNETT COUNTY TO INTERSECTION WITH PROPOSED WINDER WEST BYPASS	**Sponsor** Barrow County	**2**	**4**	**7.2**	**2050**
Long Range		**Service Type** **Roadway / General Purpose Capacity**	**Analysis** In the Region's Air Quality Conformity Analysis			**LCI** ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
ALL		LR 2041-2050	Local Jurisdiction/Municipality Funds	$0,000	$0,000	$50,000,000	$0,000	**$50,000,000**
				$0,000	**$0,000**	**$50,000,000**	**$0,000**	**$50,000,000**

BA-016	**SR 11 WIDENING**	**Jurisdiction** Barrow County	**Existing**	**Planned**	**Length (mi.)**	**Network Year**
TBD	FROM SR 316 / US 29 TO WALTON COUNTY LINE	**Sponsor** TBD	**2**	**4**	**5**	**2050**
Long Range		**Service Type** **Roadway / General Purpose Capacity**	**Analysis** In the Region's Air Quality Conformity Analysis			**LCI** ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
ALL		LR 2041-2050	Local Jurisdiction/Municipality Funds	$0,000	$0,000	$20,000,000	$0,000	**$20,000,000**
				$0,000	**$0,000**	**$20,000,000**	**$0,000**	**$20,000,000**

BA-021	**MOUNT MORIAH WIDENING**	**Jurisdiction** Barrow County	**Existing**	**Planned**	**Length (mi.)**	**Network Year**
TBD	FROM GWINNETT COUNTY LINE TO US 29	**Sponsor** Barrow County	**2**	**4**	**2.8**	**2050**
Long Range		**Service Type** **Roadway / General Purpose Capacity**	**Analysis** In the Region's Air Quality Conformity Analysis			**LCI** ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
ALL		LR 2041-2050	Local Jurisdiction/Municipality Funds	$0,000	$0,000	$49,645,820	$0,000	**$49,645,820**
				$0,000	**$0,000**	**$49,645,820**	**$0,000**	**$49,645,820**

BA-022	**BRASELTON HIGHWAY EXTENSION**	**Jurisdiction** Barrow County	**Existing**	**Planned**	**Length (mi.)**	**Network Year**
TBD	FROM SR 211 AT TOUR DE FRANCE TO JESSE CRONIC ROAD IN JACKSON COUNTY	**Sponsor** City of Braselton	**0**	**2**	**2.1**	**2030**
Long Range		**Service Type** **Roadway / General Purpose Capacity**	**Analysis** In the Region's Air Quality Conformity Analysis			**LCI** ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
ALL		LR 2026-2030	Local Jurisdiction/Municipality Funds	$0,000	$0,000	$49,645,820	$0,000	**$49,645,820**
				$0,000	**$0,000**	**$49,645,820**	**$0,000**	**$49,645,820**

BA-027	**SR 316 - NEW INTERCHANGE**	**Jurisdiction** Regional - Northeast	**Existing**	**Planned**	**Length (mi.)**	**Network Year**
0008430	AT SR 11	**Sponsor** GDOT	**N/A**	**N/A**	**1.8**	**2030**
Programmed		**Service Type** **Roadway / Interchange Capacity**	**Analysis** In the Region's Air Quality Conformity Analysis			**LCI** ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE	AUTH	2012	National Highway System	~~$960,000~~	~~$240,000~~	~~$0,000~~	~~$0,000~~	**$1,200,000**
PE	AUTH	2019	National Highway Performance Program (NHPP)	~~$320,000~~	~~$80,000~~	~~$0,000~~	~~$0,000~~	**$400,000**
ROW	AUTH	2019	Repurposed Earmark (RPF9)	~~$101,575~~	~~$25,394~~	~~$0,000~~	~~$0,000~~	**$126,969**
ROW	AUTH	2019	Repurposed Earmark	~~$3,797,839~~	~~$949,460~~	~~$0,000~~	~~$0,000~~	**$4,747,299**
ROW	AUTH	2019	National Highway Performance Program (NHPP)	~~$3,308,586~~	~~$827,146~~	~~$0,000~~	~~$0,000~~	**$4,135,732**
UTL		2020	Transportation Funding Act (HB 170)	$0,000	$1,061,424	$0,000	$0,000	**$1,061,424**
CST		2020	Better Utilizing Investments to Leverage Development (BUILD) Transportation Grant	$24,821,050	$0,000	$0,000	$0,000	**$24,821,050**
				$33,309,050	**$3,183,424**	**$0,000**	**$0,000**	**$36,492,474**

BA-028	**SR 316 - NEW INTERCHANGE**	**Jurisdiction** Regional - Northeast	**Existing**	**Planned**	**Length (mi.)**	**Network Year**
0008431	AT SR 53	**Sponsor** GDOT	**N/A**	**N/A**	**0.8**	**2030**
Programmed		**Service Type** **Roadway / Interchange Capacity**	**Analysis** In the Region's Air Quality Conformity Analysis			**LCI** ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE	AUTH	2012	National Highway System	~~$400,000~~	~~$100,000~~	~~$0,000~~	~~$0,000~~	**$500,000**
PE	AUTH	2017	Transportation Funding Act (HB 170)	~~$0,000~~	~~$400,000~~	~~$0,000~~	~~$0,000~~	**$400,000**
ROW	AUTH	2018	Transportation Funding Act (HB 170)	~~$0,000~~	~~$2,740,000~~	~~$0,000~~	~~$0,000~~	**$2,740,000**
CST		2020	Transportation Funding Act (HB 170)	$0,000	$27,470,529	$0,000	$0,000	**$27,470,529**
				$400,000	**$30,710,529**	**$0,000**	**$0,000**	**$31,110,529**

BA-032	**SR 82 BRIDGE UPGRADE**	**Jurisdiction** Barrow County	**Existing**	**Planned**	**Length (mi.)**	**Network Year**
0013819	AT MIDDLE OCONEE RIVER FIVE MILES NORTHEAST OF STATHAM	**Sponsor** GDOT	**2**	**2**	**0.4**	**TBD**
Programmed		**Service Type** **Roadway / Bridge Upgrade**	**Analysis** Exempt from Air Quality Analysis (40 CFR 93)			**LCI** ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE	AUTH	2016	STP - Statewide Flexible (GDOT)	~~$340,000~~	~~$85,000~~	~~$0,000~~	~~$0,000~~	**$425,000**
ROW		2020	Surface Transportation Block Grant (STBG) Program Flex (GDOT)	$135,864	$33,966	$0,000	$0,000	**$169,830**
UTL		2021	Surface Transportation Block Grant (STBG) Program Flex (GDOT)	$18,677	$4,669	$0,000	$0,000	**$23,346**
CST		2021	Surface Transportation Block Grant (STBG) Program Flex (GDOT)	$1,432,342	$358,085	$0,000	$0,000	**$1,790,427**
				$1,926,883	**$481,720**	**$0,000**	**$0,000**	**$2,408,603**

BA-033A	**SR 211 (OLD WINDER HIGHWAY) WIDENING - PHASE 1**	**Jurisdiction** Barrow County,Gwinnett County	**Existing**	**Planned**	**Length (mi.)**	**Network Year**
0013988	FROM SR 124 IN BARROW COUNTY TO PINOT NOIR DRIVE	**Sponsor** City of Braselton	**2**	**4**	**0.8**	**2030**
Programmed		**Service Type** **Roadway / General Purpose Capacity**	**Analysis** In the Region's Air Quality Conformity Analysis			**LCI** ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE	AUTH	2018	Transportation Funding Act (HB 170)	~~$0,000~~	~~$379,129~~	~~$0,000~~	~~$0,000~~	**$379,129**
ROW		2022	Transportation Funding Act (HB 170)	$0,000	$1,700,000	$0,000	$0,000	**$1,700,000**
UTL		2024	Transportation Funding Act (HB 170)	$0,000	$1,125,000	$0,000	$0,000	**$1,125,000**
CST		2024	Transportation Funding Act (HB 170)	$0,000	$9,150,000	$0,000	$0,000	**$9,150,000**
				$0,000	**$12,354,129**	**$0,000**	**$0,000**	**$12,354,129**

BA-033B	**SR 211 (OLD WINDER HIGHWAY) WIDENING - PHASE 2**	**Jurisdiction**	Barrow County,Gwinnett County	**Existing**	**Planned**	**Length (mi.)**	**Network Year**
0016089	FROM PINOT NOIR DRIVE TO SR 347	**Sponsor**	City of Braselton	**2**	**4**	**1.6**	**2030**
Programmed		**Service Type**	**Roadway / General Purpose Capacity**	**Analysis**	In the Region's Air Quality Conformity Analysis	**LCI** ☐ **Flex** ☐	

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE	AUTH	2018	Transportation Funding Act (HB 170)	~~$0,000~~	~~$200,000~~	~~$0,000~~	~~$0,000~~	**$200,000**
ROW		2024	Transportation Funding Act (HB 170)	$0,000	$9,300,000	$0,000	$0,000	**$9,300,000**
UTL		LR 2026-2030	Transportation Funding Act (HB 170)	$0,000	$3,250,000	$0,000	$0,000	**$3,250,000**
CST		LR 2026-2030	Transportation Funding Act (HB 170)	$0,000	$18,700,000	$0,000	$0,000	**$18,700,000**
				$0,000	**$31,450,000**	**$0,000**	**$0,000**	**$31,450,000**

BA-038	**PATRICK MILL ROAD BRIDGE REPLACEMENT**	**Jurisdiction**	Barrow County,Gwinnett County	**Existing**	**Planned**	**Length (mi.)**	**Network Year**
0015609	AT APALACHEE RIVER	**Sponsor**	GDOT	**2**	**2**	**0.4**	**TBD**
Programmed		**Service Type**	**Roadway / Bridge Upgrade**	**Analysis**	Exempt from Air Quality Analysis (40 CFR 93)	**LCI** ☐ **Flex** ☐	

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE	AUTH	2019	Surface Transportation Block Grant (STBG) Program Off-System Bridge	~~$400,000~~	~~$100,000~~	~~$0,000~~	~~$0,000~~	**$500,000**
ROW	AUTH	2018	STATE (40301)	~~$0,000~~	~~$0,000~~	~~$0,000~~	~~$104,500~~	**$104,500**
ROW		2021	Surface Transportation Block Grant (STBG) Program Off-System Bridge	$83,600	$20,900	$0,000	$0,000	**$104,500**
UTL		2024	Surface Transportation Block Grant (STBG) Program Off-System Bridge	$8,000	$2,000	$0,000	$0,000	**$10,000**
CST		2024	Surface Transportation Block Grant (STBG) Program Off-System Bridge	$1,040,000	$260,000	$0,000	$0,000	**$1,300,000**
				$1,531,600	**$382,900**	**$0,000**	**$104,500**	**$2,019,000**

BA-039 | **OLD THOMPSON MILL ROAD BRIDGE REPLACEMENT**

0015610 | AT LITTLE MULBERRY RIVER NORTH OF WINDER

Programmed

Jurisdiction: Barrow County
Sponsor: GDOT
Service Type: Roadway / Bridge Upgrade
Analysis: Exempt from Air Quality Analysis (40 CFR 93)

Existing	Planned	Length (mi.)	Network Year
2	2	0.4	TBD

LCI ☐ Flex ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE	AUTH	2019	Surface Transportation Block Grant (STBG) Program Off-System Bridge	~~$400,000~~	~~$100,000~~	~~$0,000~~	~~$0,000~~	**$500,000**
ROW	AUTH	2018	STATE (40301)	~~$0,000~~	~~$0,000~~	~~$0,000~~	~~$128,500~~	**$128,500**
ROW		2021	Surface Transportation Block Grant (STBG) Program Off-System Bridge	$102,800	$25,700	$0,000	$0,000	**$128,500**
CST		2024	Surface Transportation Block Grant (STBG) Program Off-System Bridge	$880,000	$220,000	$0,000	$0,000	**$1,100,000**
				$1,382,800	**$345,700**	**$0,000**	**$128,500**	**$1,857,000**

BA-040 | **EXCHANGE BOULEVARD EXTENSION**

0015323 | FROM HARRY MCCARTY ROAD TO SR 11

Programmed

Jurisdiction: Barrow County
Sponsor: GDOT
Service Type: Roadway / General Purpose Capacity
Analysis: In the Region's Air Quality Conformity Analysis

Existing	Planned	Length (mi.)	Network Year
0	2	1.01	2030

LCI ☐ Flex ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE	AUTH	2018	Transportation Funding Act (HB 170)	~~$0,000~~	~~$600,000~~	~~$0,000~~	~~$0,000~~	**$600,000**
ROW		2025	Transportation Funding Act (HB 170)	$0,000	$7,779,000	$0,000	$0,000	**$7,779,000**
ALL		LR 2026-2030	Transportation Funding Act (HB 170)	$0,000	$9,615,196	$0,000	$0,000	**$9,615,196**
				$0,000	**$17,994,196**	**$0,000**	**$0,000**	**$17,994,196**

BA-041 | **SR 124 WIDENING**

0007833 | FROM GWINNETT COUNTY LINE TO JACKSON COUNTY LINE

Long Range

Jurisdiction: Barrow County | Sponsor: GDOT | Service Type: **Roadway / General Purpose Capacity**

Existing	Planned	Length (mi.)	Network Year
2	4	2.3	2050

Analysis: In the Region's Air Quality Conformity Analysis

LCI ☐ Flex ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
ALL		LR 2041-2050	Transportation Funding Act (HB 170)	$0,000	$77,056,000	$0,000	$0,000	**$77,056,000**
				$0,000	**$77,056,000**	**$0,000**	**$0,000**	**$77,056,000**

BA-184E | **SR 316 - NEW INTERCHANGE**

0013902 | AT KILCREASE ROAD

Programmed

Jurisdiction: Barrow County | Sponsor: GDOT | Service Type: **Roadway / Interchange Capacity**

Existing	Planned	Length (mi.)	Network Year
N/A	N/A	N/A	2030

Analysis: In the Region's Air Quality Conformity Analysis

LCI ☐ Flex ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE		2023	Transportation Funding Act (HB 170)	$0,000	$2,700,000	$0,000	$0,000	**$2,700,000**
ROW		2025	Transportation Funding Act (HB 170)	$0,000	$4,800,000	$0,000	$0,000	**$4,800,000**
ALL		LR 2026-2030	Transportation Funding Act (HB 170)	$0,000	$27,850,000	$0,000	$0,000	**$27,850,000**
				$0,000	**$35,350,000**	**$0,000**	**$0,000**	**$35,350,000**

BA-184F | **SR 316 GRADE SEPARATION**

0013903 | AT CARL-BETHLEHEM ROAD

Programmed

Jurisdiction: Barrow County | Sponsor: GDOT | Service Type: **Roadway / Operations & Safety**

Existing	Planned	Length (mi.)	Network Year
N/A	N/A	N/A	2030

Analysis: In the Region's Air Quality Conformity Analysis

LCI ☐ Flex ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE		2024	Transportation Funding Act (HB 170)	$0,000	$1,500,000	$0,000	$0,000	**$1,500,000**
ALL		LR 2026-2030	Transportation Funding Act (HB 170)	$0,000	$18,600,000	$0,000	$0,000	**$18,600,000**
				$0,000	**$20,100,000**	**$0,000**	**$0,000**	**$20,100,000**

BA-184G | **SR 316 GRADE SEPARATION** | AT HARRY MCCARTY ROAD | 0013904 | **Programmed**

Jurisdiction: Barrow County | Sponsor: GDOT | Service Type: **Roadway / Operations & Safety** | Analysis: In the Region's Air Quality Conformity Analysis

Existing	Planned	Length (mi.)	Network Year
N/A	N/A	N/A	2030

LCI ☐ Flex ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE		2025	Transportation Funding Act (HB 170)	$0,000	$2,100,000	$0,000	$0,000	**$2,100,000**
ALL		LR 2026-2030	Transportation Funding Act (HB 170)	$0,000	$23,500,000	$0,000	$0,000	**$23,500,000**
				$0,000	**$25,600,000**	**$0,000**	**$0,000**	**$25,600,000**

BA-184H | **SR 316 GRADE SEPARATION** | AT HARRISON MILL ROAD | 0013905 | **Programmed**

Jurisdiction: Barrow County | Sponsor: GDOT | Service Type: **Roadway / Operations & Safety** | Analysis: In the Region's Air Quality Conformity Analysis

Existing	Planned	Length (mi.)	Network Year
N/A	N/A	N/A	2030

LCI ☐ Flex ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
ALL		LR 2026-2030	Transportation Funding Act (HB 170)	$0,000	$8,892,000	$0,000	$0,000	**$8,892,000**
				$0,000	**$8,892,000**	**$0,000**	**$0,000**	**$8,892,000**

BA-184I | **SR 316 GRADE SEPARATION** | AT WALL ROAD | 0013908 | **Programmed**

Jurisdiction: Barrow County | Sponsor: GDOT | Service Type: **Roadway / Operations & Safety** | Analysis: In the Region's Air Quality Conformity Analysis

Existing	Planned	Length (mi.)	Network Year
N/A	N/A	N/A	2040

LCI ☐ Flex ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
ALL		LR 2031-2040	Transportation Funding Act (HB 170)	$0,000	$32,750,000	$0,000	$0,000	**$32,750,000**
				$0,000	**$32,750,000**	**$0,000**	**$0,000**	**$32,750,000**

BA-184J	**SR 316 GRADE SEPARATION**	**Jurisdiction** Barrow County	**Existing**	**Planned**	**Length (mi.)**	**Network Year**
0013909	AT MCCARTY ROAD (INCLUDES EXTENSION OF SAM SIMS ROAD WEST TO MCCARTY ROAD SOUTH OF SR 316)	**Sponsor** GDOT	4	4	0.4	2040
Programmed		**Service Type** **Roadway / Operations & Safety**	**Analysis** In the Region's Air Quality Conformity Analysis			**LCI** ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
ALL		LR 2031-2040	Transportation Funding Act (HB 170)	$0,000	$25,818,000	$0,000	$0,000	**$25,818,000**
				$0,000	**$25,818,000**	**$0,000**	**$0,000**	**$25,818,000**

CA-007	**SR 61 CONNECTOR - NEW ALIGNMENT**	**Jurisdiction** Carroll County	**Existing**	**Planned**	**Length (mi.)**	**Network Year**
662540-	FROM SR 61 TO SOUTH OF SHORELINE PARKWAY	**Sponsor** City of Villa Rica	0	2	1.5	2040
Long Range		**Service Type** **Roadway / General Purpose Capacity**	**Analysis** In the Region's Air Quality Conformity Analysis			**LCI** ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
ALL		LR 2031-2040	General Federal Aid - 2026-2050	$13,398,274	$3,349,569	$0,000	$0,000	**$16,747,843**
				$13,398,274	**$3,349,569**	**$0,000**	**$0,000**	**$16,747,843**

CA-011	VILLA RICA BYPASS - NEW ALIGNMENT	Jurisdiction: Carroll County	Existing	Planned	Length (mi.)	Network Year
631490-	FROM PROPOSED SR 61 BYPASS TO SR 101	Sponsor: City of Villa Rica	0	2	1.9	2030
Programmed		Service Type: Roadway / General Purpose Capacity	Analysis: In the Region's Air Quality Conformity Analysis			LCI ☐ Flex ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE	AUTH	2000	STP Area (between 5k and 200k)	~~$29,600~~	~~$7,400~~	~~$0,000~~	~~$0,000~~	**$37,000**
PE	AUTH	2012	STP - Rural (<200K)	~~$32,000~~	~~$8,000~~	~~$0,000~~	~~$0,000~~	**$40,000**
PE	AUTH	2017	Transportation Funding Act (HB 170)	~~$0,000~~	~~$592,000~~	~~$0,000~~	~~$0,000~~	**$592,000**
PE	AUTH	2019	Transportation Funding Act (HB 170)	~~$0,000~~	~~$50,000~~	~~$0,000~~	~~$0,000~~	**$50,000**
ROW	AUTH	2016	Transportation Funding Act (HB 170)	~~$0,000~~	~~$7,990,000~~	~~$0,000~~	~~$0,000~~	**$7,990,000**
UTL		2024	Transportation Funding Act (HB 170)	$0,000	$504,956	$0,000	$0,000	**$504,956**
CST		2024	Transportation Funding Act (HB 170)	$0,000	$13,976,618	$0,000	$0,000	**$13,976,618**
				$61,600	**$23,128,974**	**$0,000**	**$0,000**	**$23,190,574**

CA-020	I-20 WIDENING	Jurisdiction: Regional - West	Existing	Planned	Length (mi.)	Network Year
0014888	FROM SR 61 TO SR 113	Sponsor: GDOT	4	6	5.1	2050
Long Range		Service Type: Roadway / General Purpose Capacity	Analysis: In the Region's Air Quality Conformity Analysis			LCI ☐ Flex ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
ALL		LR 2041-2050	General Federal Aid - 2026-2050	$42,992,355	$10,748,089	$0,000	$0,000	**$53,740,444**
				$42,992,355	**$10,748,089**	**$0,000**	**$0,000**	**$53,740,444**

CH-010A2	BELLS FERRY ROAD WIDENING	Jurisdiction: Cherokee County	Existing	Planned	Length (mi.)	Network Year
0013526	FROM NORTH OF VICTORY DRIVE TO PORT VICTORIA WAY	Sponsor: Cherokee County	2	4	2.3	2030
Programmed		Service Type: Roadway / General Purpose Capacity	Analysis: In the Region's Air Quality Conformity Analysis			LCI ☐ Flex ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE	AUTH	2016	STP - Statewide Flexible (GDOT)	~~$1,600,000~~	~~$400,000~~	~~$0,000~~	~~$0,000~~	**$2,000,000**
PE	AUTH	2020	Transportation Funding Act (HB 170)	~~$0,000~~	~~$1,000,000~~	~~$0,000~~	~~$0,000~~	**$1,000,000**
ROW		2020	Local Jurisdiction/Municipality Funds	$0,000	$0,000	$16,049,000	$0,000	**$16,049,000**
UTL		2024	Transportation Funding Act (HB 170)	$0,000	$4,158,480	$0,000	$0,000	**$4,158,480**
CST		2024	Transportation Funding Act (HB 170)	$0,000	$31,166,088	$0,000	$0,000	**$31,166,088**
				$1,600,000	**$36,724,568**	**$16,049,000**	**$0,000**	**$54,373,568**

CH-010B	BELLS FERRY ROAD BRIDGE REPLACEMENT AND APPROACH IMPROVEMENTS	Jurisdiction: Cherokee County	Existing	Planned	Length (mi.)	Network Year
0013525	FROM NORTH VICTORIA ROAD TO NORTH OF LITTLE RIVER	Sponsor: GDOT	2	2	0.8	TBD
Programmed		Service Type: Roadway / Bridge Upgrade	Analysis: Exempt from Air Quality Analysis (40 CFR 93)			LCI ☐ Flex ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE	AUTH	2016	STP - Statewide Flexible (GDOT)	~~$800,000~~	~~$200,000~~	~~$0,000~~	~~$0,000~~	**$1,000,000**
PE	AUTH	2019	Surface Transportation Block Grant (STBG) Program Flex (GDOT)	~~$640,000~~	~~$160,000~~	~~$0,000~~	~~$0,000~~	**$800,000**
PE		2021	Transportation Funding Act (HB 170)	$0,000	$1,000,000	$0,000	$0,000	**$1,000,000**
ROW		2020	Local Jurisdiction/Municipality Funds	$0,000	$0,000	$1,808,215	$0,000	**$1,808,215**
UTL		2022	Surface Transportation Block Grant (STBG) Program Flex (GDOT)	$730,702	$182,676	$0,000	$0,000	**$913,378**
CST		2022	Surface Transportation Block Grant (STBG) Program Flex (GDOT)	$13,176,562	$3,294,141	$0,000	$0,000	**$16,470,703**
				$15,347,264	**$4,836,817**	**$1,808,215**	**$0,000**	**$21,992,296**

CH-020A2

SR 20 (CUMMING HIGHWAY / KNOX BRIDGE HIGHWAY) WIDENING

0007836

FROM I-75 NORTH IN BARTOW COUNTY TO I-575 IN CHEROKEE COUNTY

Programmed

Jurisdiction Regional - Northwest

Sponsor GDOT

Existing	Planned	Length (mi.)	Network Year
2	4	19.4	2030

Service Type: **Roadway / General Purpose Capacity**

Analysis: In the Region's Air Quality Conformity Analysis

LCI ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
SCP	AUTH	2013	STP - Statewide Flexible (GDOT)	~~$1,560,000~~	~~$390,000~~	~~$0,000~~	~~$0,000~~	**$1,950,000**
PE	AUTH	2016	National Highway Performance Program (NHPP)	~~$3,809,067~~	~~$952,267~~	~~$0,000~~	~~$0,000~~	**$4,761,334**
PE	AUTH	2018	Transportation Funding Act (HB 170)	~~$0,000~~	~~$4,063,753~~	~~$0,000~~	~~$0,000~~	**$4,063,753**
ROW		2024	Appalachian Development Program	$35,828,000	$0,000	$0,000	$0,000	**$35,828,000**
UTL		LR 2026-2030	Transportation Funding Act (HB 170)	$0,000	$4,507,750	$0,000	$0,000	**$4,507,750**
CST		LR 2026-2030	General Federal Aid - 2026-2050	$45,849,234	$0,000	$0,000	$0,000	**$45,849,234**
CST		LR 2026-2030	Transportation Funding Act (HB 170)	$0,000	$71,580,604	$0,000	$0,000	**$71,580,604**
				$87,046,301	**$81,494,374**	**$0,000**	**$0,000**	**$168,540,675**

CH-020A3

SR 20 (CUMMING HIGHWAY) WIDENING

0009164

FROM I-575 TO SCOTT ROAD

Programmed

Jurisdiction Regional - North

Sponsor GDOT

Existing	Planned	Length (mi.)	Network Year
2	6	1	2030

Service Type: **Roadway / General Purpose Capacity**

Analysis: In the Region's Air Quality Conformity Analysis

LCI ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE	AUTH	2012	STP - Statewide Flexible (GDOT)	~~$254,690~~	~~$63,672~~	~~$0,000~~	~~$0,000~~	**$318,362**
PE	AUTH	2016	Transportation Funding Act (HB 170)	~~$0,000~~	~~$3,000,000~~	~~$0,000~~	~~$0,000~~	**$3,000,000**
ROW	AUTH	2017	Transportation Funding Act (HB 170)	~~$0,000~~	~~$7,394,274~~	~~$0,000~~	~~$0,000~~	**$7,394,274**
ROW	AUTH	2018	Transportation Funding Act (HB 170)	~~$0,000~~	~~$17,722,226~~	~~$0,000~~	~~$0,000~~	**$17,722,226**
ROW	AUTH	2019	Transportation Funding Act (HB 170)	~~$0,000~~	~~$17,722,226~~	~~$0,000~~	~~$0,000~~	**$17,722,226**
UTL		2020	Transportation Funding Act (HB 170)	$0,000	$2,555,015	$0,000	$0,000	**$2,555,015**
CST		2020	Transportation Funding Act (HB 170)	$0,000	$24,401,795	$0,000	$0,000	**$24,401,795**
				$254,690	**$72,859,208**	**$0,000**	**$0,000**	**$73,113,898**

CH-020B	SR 20 (CUMMING HIGHWAY) WIDENING (PE FOR CH-231, CH-232 AND CH-233)	Jurisdiction: Regional - North	Existing	Planned	Length (mi.)	Network Year
0003681	FROM I-575 TO SR 369	Sponsor: GDOT	2	4	8.6	TBD
Programmed		Service Type: Roadway / General Purpose Capacity	Analysis: In the Region's Air Quality Conformity Analysis			LCI ☐ Flex ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE	AUTH	2006	STP - Statewide Flexible (GDOT)	~~$2,322,961~~	~~$580,740~~	~~$0,000~~	~~$0,000~~	**$2,903,701**
PE	AUTH	2006	Federal Earmark Funding	~~$1,799,800~~	~~$449,950~~	~~$0,000~~	~~$0,000~~	**$2,249,750**
PE	AUTH	2014	National Highway Performance Program (NHPP)	~~$1,600,000~~	~~$400,000~~	~~$0,000~~	~~$0,000~~	**$2,000,000**
PE	AUTH	2016	Transportation Funding Act (HB 170)	~~$0,000~~	~~$18,248,828~~	~~$0,000~~	~~$0,000~~	**$18,248,828**
				$5,722,761	**$19,679,518**	**$0,000**	**$0,000**	**$25,402,279**

CH-030	SR 92 (ALABAMA ROAD) INTERSECTION IMPROVEMENTS	Jurisdiction: Cherokee County	Existing	Planned	Length (mi.)	Network Year
0016365	AT TRICKUM ROAD	Sponsor: Cherokee County	2	4	N/A	2030
Programmed		Service Type: Roadway / General Purpose Capacity	Analysis: In the Region's Air Quality Conformity Analysis			LCI ☐ Flex ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE	AUTH	2019	Local Jurisdiction/Municipality Funds	~~$0,000~~	~~$0,000~~	~~$500,000~~	~~$0,000~~	**$500,000**
ROW		2021	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	$1,000,000	$0,000	$400,000	$0,000	**$1,400,000**
CST		2022	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	$2,200,000	$0,000	$550,000	$0,000	**$2,750,000**
				$3,200,000	**$0,000**	**$1,450,000**	**$0,000**	**$4,650,000**

CH-140D2	**SR 140 (HICKORY FLAT ROAD) WIDENING**	**Jurisdiction** Cherokee County	**Existing**	**Planned**	**Length (mi.)**	**Network Year**
0013892	FROM I-575 TO EAST CHEROKEE DRIVE	**Sponsor** GDOT	**2**	**4**	**5.6**	**2040**
Long Range		**Service Type** **Roadway / General Purpose Capacity**	**Analysis** In the Region's Air Quality Conformity Analysis			**LCI** ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
ALL		LR 2031-2040	Transportation Funding Act (HB 170)	$0,000	$110,772,000	$0,000	$0,000	**$110,772,000**
				$0,000	**$110,772,000**	**$0,000**	**$0,000**	**$110,772,000**

CH-140E3	**SR 140 (HICKORY FLAT ROAD) WIDENING**	**Jurisdiction** Cherokee County	**Existing**	**Planned**	**Length (mi.)**	**Network Year**
0013891	FROM EAST CHEROKEE DRIVE TO ARNOLD MILL ROAD	**Sponsor** GDOT	**2**	**4**	**4.5**	**2040**
Long Range		**Service Type** **Roadway / General Purpose Capacity**	**Analysis** In the Region's Air Quality Conformity Analysis			**LCI** ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
ALL		LR 2031-2040	Transportation Funding Act (HB 170)	$0,000	$72,125,000	$0,000	$0,000	**$72,125,000**
				$0,000	**$72,125,000**	**$0,000**	**$0,000**	**$72,125,000**

CH-167	**ARNOLD MILL ROAD EXTENSION/CONNECTOR - NEW ALIGNMENT**	**Jurisdiction** Cherokee County	**Existing**	**Planned**	**Length (mi.)**	**Network Year**
N/A	FROM MAIN STREET SOUTH OF RIDGEWALK PARKWAY TO ARNOLD MILL ROAD AT NEESE ROAD	**Sponsor** City of Woodstock	**0**	**2**	**1.1**	**2030**
Long Range		**Service Type** **Roadway / General Purpose Capacity**	**Analysis** In the Region's Air Quality Conformity Analysis			**LCI** ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
ALL		LR 2026-2030	Local Jurisdiction/Municipality Funds	$0,000	$0,000	$20,000,000	$0,000	**$20,000,000**
				$0,000	**$0,000**	**$20,000,000**	**$0,000**	**$20,000,000**

CH-180	**SR 372 SPUR (BALL GROUND BYPASS) - NEW ALIGNMENT**	**Jurisdiction**	Cherokee County	**Existing**	**Planned**	**Length (mi.)**	**Network Year**
0002525	FROM SR 5 BUSINESS (INTERSECTION OF CANTON HIGHWAY AND HOWELL BRIDGE ROAD) TO SR 372 (BALL GROUND ROAD) SOUTH OF BALL GROUND	**Sponsor**	City of Ball Ground	**0**	**4**	**1.2**	**2040**
Long Range		**Service Type**	**Roadway / General Purpose Capacity**	**Analysis**	In the Region's Air Quality Conformity Analysis		**LCI** ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
SCP	AUTH	2018	Local Jurisdiction/Municipality Funds	~~$0,000~~	~~$0,000~~	~~$150,000~~	~~$0,000~~	**$150,000**
ALL		LR 2031-2040	Local Jurisdiction/Municipality Funds	$0,000	$0,000	$10,850,000	$0,000	**$10,850,000**
				$0,000	**$0,000**	**$11,000,000**	**$0,000**	**$11,000,000**

CH-215	**HICKORY SPRINGS PARKWAY - NEW ALIGNMENT**	**Jurisdiction**	Cherokee County	**Existing**	**Planned**	**Length (mi.)**	**Network Year**
N/A	FROM HOLLY SPRINGS PARKWAY TO HICKORY ROAD	**Sponsor**	City of Holly Springs	**0**	**4**	**0.7**	**2030**
Programmed		**Service Type**	**Roadway / General Purpose Capacity**	**Analysis**	In the Region's Air Quality Conformity Analysis		**LCI** ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE		2020	Local Jurisdiction/Municipality Funds	$0,000	$0,000	$1,750,000	$0,000	**$1,750,000**
ROW		2022	Local Jurisdiction/Municipality Funds	$0,000	$0,000	$5,655,000	$0,000	**$5,655,000**
CST		2023	Local Jurisdiction/Municipality Funds	$0,000	$0,000	$12,001,000	$0,000	**$12,001,000**
				$0,000	**$0,000**	**$19,406,000**	**$0,000**	**$19,406,000**

CH-225	**SR 369 (HIGHTOWER ROAD) BRIDGE REPLACEMENT**	**Jurisdiction** Cherokee County	**Existing**	**Planned**	**Length (mi.)**	**Network Year**
0007028	AT BOARD TREE CREEK	**Sponsor** GDOT	2	2	0.3	TBD
Programmed		**Service Type** **Roadway / Bridge Upgrade**	**Analysis** Exempt from Air Quality Analysis (40 CFR 93)			**LCI** ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE	AUTH	2016	Bridge (On-System)	~~$456,639~~	~~$114,160~~	~~$0,000~~	~~$0,000~~	**$570,799**
PE	AUTH	2016	STP - Statewide Flexible (GDOT)	~~$75,917~~	~~$18,979~~	~~$0,000~~	~~$0,000~~	**$94,896**
ROW	AUTH	2018	STATE (41613)	~~$0,000~~	~~$300,000~~	~~$0,000~~	~~$0,000~~	**$300,000**
CST	AUTH	2020	Transportation Funding Act (HB 170)	~~$0,000~~	~~$4,990,245~~	~~$0,000~~	~~$0,000~~	**$4,990,245**
				$532,556	**$5,423,384**	**$0,000**	**$0,000**	**$5,955,940**

CH-231	**SR 20 (CUMMING HIGHWAY) WIDENING**	**Jurisdiction** Cherokee County	**Existing**	**Planned**	**Length (mi.)**	**Network Year**
0014131	FROM SCOTT ROAD TO UNION HILL ROAD	**Sponsor** GDOT	2	6	2	2030
Programmed		**Service Type** **Roadway / General Purpose Capacity**	**Analysis** In the Region's Air Quality Conformity Analysis			**LCI** ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
ROW	AUTH	2017	Transportation Funding Act (HB 170)	~~$0,000~~	~~$650,000~~	~~$0,000~~	~~$0,000~~	**$650,000**
ROW	AUTH	2018	Transportation Funding Act (HB 170)	~~$0,000~~	~~$5,000,000~~	~~$0,000~~	~~$0,000~~	**$5,000,000**
ROW	AUTH	2019	Transportation Funding Act (HB 170)	~~$0,000~~	~~$4,158,500~~	~~$0,000~~	~~$0,000~~	**$4,158,500**
ROW	AUTH	2020	Transportation Funding Act (HB 170)	~~$0,000~~	~~$6,971,500~~	~~$0,000~~	~~$0,000~~	**$6,971,500**
UTL		2022	Transportation Funding Act (HB 170)	$0,000	$2,008,153	$0,000	$0,000	**$2,008,153**
CST		2022	Transportation Funding Act (HB 170)	$0,000	$27,074,801	$0,000	$0,000	**$27,074,801**
				$0,000	**$45,862,954**	**$0,000**	**$0,000**	**$45,862,954**

CH-232	**SR 20 (CUMMING HIGHWAY) WIDENING**	**Jurisdiction** Cherokee County	**Existing**	**Planned**	**Length (mi.)**	**Network Year**
0014132	FROM UNION HILL ROAD TO EAST CHEROKEE DRIVE	**Sponsor** GDOT	**2**	**6**	**3.2**	**2030**
Programmed		**Service Type** **Roadway / General Purpose Capacity**	**Analysis** In the Region's Air Quality Conformity Analysis			**LCI** ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
ROW	AUTH	2017	Transportation Funding Act (HB 170)	~~$0,000~~	~~$1,600,000~~	~~$0,000~~	~~$0,000~~	**$1,600,000**
ROW		2022	Transportation Funding Act (HB 170)	$0,000	$23,980,000	$0,000	$0,000	**$23,980,000**
UTL		2024	Transportation Funding Act (HB 170)	$0,000	$2,900,000	$0,000	$0,000	**$2,900,000**
CST		2024	Transportation Funding Act (HB 170)	$0,000	$29,117,359	$0,000	$0,000	**$29,117,359**
				$0,000	**$57,597,359**	**$0,000**	**$0,000**	**$57,597,359**

CH-233	**SR 20 (CUMMING HIGHWAY) WIDENING**	**Jurisdiction** Cherokee County	**Existing**	**Planned**	**Length (mi.)**	**Network Year**
0014133	FROM EAST CHEROKEE DRIVE TO SR 369 (HIGHTOWER ROAD)	**Sponsor** GDOT	**2**	**6**	**2.1**	**2030**
Programmed		**Service Type** **Roadway / General Purpose Capacity**	**Analysis** In the Region's Air Quality Conformity Analysis			**LCI** ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
ROW		2023	Transportation Funding Act (HB 170)	$0,000	$14,930,000	$0,000	$0,000	**$14,930,000**
UTL		2025	Transportation Funding Act (HB 170)	$0,000	$2,425,000	$0,000	$0,000	**$2,425,000**
CST		2025	Transportation Funding Act (HB 170)	$0,000	$24,030,621	$0,000	$0,000	**$24,030,621**
				$0,000	**$41,385,621**	**$0,000**	**$0,000**	**$41,385,621**

CH-240	**NOONDAY CREEK TRAIL EXTENSION**	**Jurisdiction** Cherokee County	**Existing**	**Planned**	**Length (mi.)**	**Network Year**
0016015	FROM SR 92 TO NOONDAY CREEK PARK	**Sponsor** City of Woodstock	**N/A**	**N/A**	**1.8**	**TBD**
Programmed		**Service Type** **Last Mile Connectivity / Sidepaths and Trails**	**Analysis** Exempt from Air Quality Analysis (40 CFR 93)			**LCI** ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE	AUTH	2019	Transportation Alternatives (Section 133(h)) - Urban (>200K) (ARC)	~~$248,000~~	~~$0,000~~	~~$62,000~~	~~$0,000~~	**$310,000**
ROW		2021	Transportation Alternatives (Section 133(h)) - Urban (>200K) (ARC)	$256,000	$0,000	$64,000	$0,000	**$320,000**
UTL		2022	Transportation Alternatives (Section 133(h)) - Urban (>200K) (ARC)	$80,000	$0,000	$20,000	$0,000	**$100,000**
CST		2022	Transportation Alternatives (Section 133(h)) - Urban (>200K) (ARC)	$1,950,669	$0,000	$487,668	$0,000	**$2,438,337**
				$2,534,669	**$0,000**	**$633,668**	**$0,000**	**$3,168,337**

CH-348A	**SR 108 BRIDGE REPLACEMENT**	**Jurisdiction** Cherokee County	**Existing**	**Planned**	**Length (mi.)**	**Network Year**
0016509	AT SHOAL CREEK	**Sponsor** GDOT	**2**	**2**	**0.4**	**TBD**
Programmed		**Service Type** **Roadway / Bridge Upgrade**	**Analysis** Exempt from Air Quality Analysis (40 CFR 93)			**LCI** ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE		2020	Surface Transportation Block Grant (STBG) Program Flex (GDOT)	$520,000	$130,000	$0,000	$0,000	**$650,000**
ROW		2022	Surface Transportation Block Grant (STBG) Program Flex (GDOT)	$200,000	$50,000	$0,000	$0,000	**$250,000**
ALL		LR 2026-2030	General Federal Aid - 2026-2050	$3,600,000	$900,000	$0,000	$0,000	**$4,500,000**
				$4,320,000	**$1,080,000**	**$0,000**	**$0,000**	**$5,400,000**

CH-348B	**WATERS ROAD BRIDGE REPLACEMENT**	**Jurisdiction** Cherokee County	**Existing**	**Planned**	**Length (mi.)**	**Network Year**
0016597	AT MILL CREEK	**Sponsor** GDOT	**2**	**2**	**0.4**	**TBD**
Programmed		**Service Type** **Roadway / Bridge Upgrade**	**Analysis** Exempt from Air Quality Analysis (40 CFR 93)			**LCI** ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE		2021	Surface Transportation Block Grant (STBG) Program Off-System Bridge	$520,000	$130,000	$0,000	$0,000	**$650,000**
ROW		2023	Local Jurisdiction/Municipality Funds	$0,000	$0,000	$50,000	$0,000	**$50,000**
ROW		2023	Surface Transportation Block Grant (STBG) Program Off-System Bridge	$80,000	$20,000	$0,000	$0,000	**$100,000**
UTL		2025	Surface Transportation Block Grant (STBG) Program Off-System Bridge	$64,000	$16,000	$0,000	$0,000	**$80,000**
CST		2025	Surface Transportation Block Grant (STBG) Program Off-System Bridge	$800,000	$200,000	$0,000	$0,000	**$1,000,000**
				$1,464,000	**$366,000**	**$50,000**	**$0,000**	**$1,880,000**

CH-348C	**VAUGHN ROAD BRIDGE REPLACEMENT**	**Jurisdiction** Cherokee County	**Existing**	**Planned**	**Length (mi.)**	**Network Year**
0016598	AT MILL CREEK	**Sponsor** GDOT	**2**	**2**	**0.14**	**TBD**
Programmed		**Service Type** **Roadway / Bridge Upgrade**	**Analysis** Exempt from Air Quality Analysis (40 CFR 93)			**LCI** ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE		2021	Surface Transportation Block Grant (STBG) Program Off-System Bridge	$520,000	$130,000	$0,000	$0,000	**$650,000**
ROW		2023	Local Jurisdiction/Municipality Funds	$0,000	$0,000	$50,000	$0,000	**$50,000**
ROW		2023	Surface Transportation Block Grant (STBG) Program Off-System Bridge	$80,000	$20,000	$0,000	$0,000	**$100,000**
UTL		2025	Surface Transportation Block Grant (STBG) Program Off-System Bridge	$64,000	$16,000	$0,000	$0,000	**$80,000**
CST		2025	Surface Transportation Block Grant (STBG) Program Off-System Bridge	$800,000	$200,000	$0,000	$0,000	**$1,000,000**
				$1,464,000	**$366,000**	**$50,000**	**$0,000**	**$1,880,000**

CL-014	SR 85 WIDENING (SCOPING ACTIVITIES ONLY)	Jurisdiction: Clayton County	Existing: 4	Planned: 6	Length (mi.): 3.1	Network Year: TBD
0013524	FROM ADAMS DRIVE TO I-75 SOUTH - INCLUDING INTERCHANGE AT FOREST PARKWAY	Sponsor: GDOT				
Programmed		Service Type: Other / Scoping	Analysis: Exempt from Air Quality Analysis (40 CFR 93)			LCI: ☐ Flex: ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
SCP		2020	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	$725,280	$181,320	$0,000	$0,000	**$906,600**
				$725,280	**$181,320**	**$0,000**	**$0,000**	**$906,600**

CL-015	SR 85 WIDENING	Jurisdiction: Clayton County	Existing: 4	Planned: 6	Length (mi.): 4.1	Network Year: 2030
721290-	FROM SR 279 (OLD NATIONAL HIGHWAY) IN FAYETTE COUNTY TO ROBERTS DRIVE IN CITY OF RIVERDALE	Sponsor: GDOT				
Programmed		Service Type: Roadway / General Purpose Capacity	Analysis: In the Region's Air Quality Conformity Analysis			LCI: ☐ Flex: ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE	AUTH	1992	STP Statewide Flexible	~~$345,162~~	~~$86,290~~	~~$0,000~~	~~$0,000~~	**$431,452**
PE	AUTH	2014	National Highway Performance Program (NHPP)	~~$640,000~~	~~$160,000~~	~~$0,000~~	~~$0,000~~	**$800,000**
PE	AUTH	2017	Transportation Funding Act (HB 170)	~~$0,000~~	~~$1,701,545~~	~~$0,000~~	~~$0,000~~	**$1,701,545**
PE	AUTH	2019	Transportation Funding Act (HB 170)	~~$0,000~~	~~$325,000~~	~~$0,000~~	~~$0,000~~	**$325,000**
PE		2020	Transportation Funding Act (HB 170)	$0,000	$2,200,000	$0,000	$0,000	**$2,200,000**
ROW	AUTH	2018	Transportation Funding Act (HB 170)	~~$0,000~~	~~$3,350,000~~	~~$0,000~~	~~$0,000~~	**$3,350,000**
UTL		2022	Transportation Funding Act (HB 170)	$0,000	$1,298,125	$0,000	$0,000	**$1,298,125**
CST		2022	Transportation Funding Act (HB 170)	$0,000	$28,860,476	$0,000	$0,000	**$28,860,476**
				$985,162	**$37,981,436**	**$0,000**	**$0,000**	**$38,966,598**

CL-017 | **BATTLE CREEK ROAD WIDENING**

751775-

FROM VALLEY HILL ROAD TO SOUTHLAKE PARKWAY

Programmed

Jurisdiction: Clayton County
Sponsor: Clayton County
Service Type: Roadway / General Purpose Capacity
Analysis: In the Region's Air Quality Conformity Analysis

Existing	Planned	Length (mi.)	Network Year
2	4	2.1	2030

LCI ☐ Flex ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE	AUTH	1997	STP - Urban (>200K) (ARC)	~~$112,000~~	~~$28,000~~	~~$0,000~~	~~$0,000~~	**$140,000**
PE	AUTH	2014	STP - Urban (>200K) (ARC)	~~$40,000~~	~~$10,000~~	~~$0,000~~	~~$0,000~~	**$50,000**
ROW	AUTH	2016	Local Jurisdiction/Municipality Funds	~~$0,000~~	~~$0,000~~	~~$9,760,000~~	~~$0,000~~	**$9,760,000**
CST		2020	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	$13,062,862	$2,347,400	$918,316	$0,000	**$16,328,578**
CST		2020	Surface Transportation Block Grant (STBG) Program Flex (GDOT)	$1,575,978	$393,995	$0,000	$0,000	**$1,969,973**
				$14,790,840	**$2,779,395**	**$10,678,316**	**$0,000**	**$28,248,551**

CL-019 | **MOUNT ZION BOULEVARD WIDENING**

751770-

FROM SOUTHLAKE PARKWAY TO SOMERTON DRIVE

Programmed

Jurisdiction: Clayton County
Sponsor: Clayton County
Service Type: Roadway / General Purpose Capacity
Analysis: In the Region's Air Quality Conformity Analysis

Existing	Planned	Length (mi.)	Network Year
2	4	3.5	2030

LCI ☐ Flex ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE	AUTH	1997	Local Jurisdiction/Municipality Funds	~~$0,000~~	~~$0,000~~	~~$1,162,865~~	~~$0,000~~	**$1,162,865**
PE	AUTH	1997	STP - Statewide Flexible (GDOT)	~~$68,000~~	~~$17,000~~	~~$0,000~~	~~$0,000~~	**$85,000**
PE	AUTH	2014	STP - Statewide Flexible (GDOT)	~~$40,000~~	~~$10,000~~	~~$0,000~~	~~$0,000~~	**$50,000**
ROW	AUTH	2016	Local Jurisdiction/Municipality Funds	~~$0,000~~	~~$0,000~~	~~$12,550,000~~	~~$0,000~~	**$12,550,000**
UTL		2020	Local Jurisdiction/Municipality Funds	$0,000	$0,000	$2,057,256	$0,000	**$2,057,256**
CST		2020	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	$5,800,889	$924,000	$526,222	$0,000	**$7,251,111**
CST		2020	Surface Transportation Block Grant (STBG) Program Flex (GDOT)	$13,467,143	$3,366,786	$0,000	$0,000	**$16,833,929**
				$19,376,032	**$4,317,786**	**$16,296,343**	**$0,000**	**$39,990,161**

CL-063	MOUNT ZION ROAD WIDENING	Jurisdiction: Clayton County	Existing: 2	Planned: 4	Length (mi.): 2.1	Network Year: 2050
N/A	FROM RICHARDSON PARKWAY TO SR 138	Sponsor: Clayton County				
Long Range		Service Type: Roadway / General Purpose Capacity	Analysis: In the Region's Air Quality Conformity Analysis			LCI: ☐ Flex: ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE	AUTH	2005	Local Jurisdiction/Municipality Funds	~~$0,000~~	~~$0,000~~	~~$650,000~~	~~$0,000~~	**$650,000**
ALL		LR 2041-2050	Local Jurisdiction/Municipality Funds	$0,000	$0,000	$14,100,000	$0,000	**$14,100,000**
				$0,000	**$0,000**	**$14,750,000**	**$0,000**	**$14,750,000**

CL-064	US 23 WIDENING	Jurisdiction: Clayton County	Existing: 2	Planned: 4	Length (mi.): 2.5	Network Year: 2030
322050-	FROM SR 138 (NORTH HENRY BOULEVARD) TO I-675 IN CLAYTON COUNTY	Sponsor: GDOT				
Programmed		Service Type: Roadway / General Purpose Capacity	Analysis: In the Region's Air Quality Conformity Analysis			LCI: ☐ Flex: ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE	AUTH	1992	STP - Urban (>200K) (ARC)	~~$926,856~~	~~$231,714~~	~~$0,000~~	~~$0,000~~	**$1,158,570**
PE	AUTH	2013	STP - Statewide Flexible (GDOT)	~~$240,000~~	~~$60,000~~	~~$0,000~~	~~$0,000~~	**$300,000**
PE	AUTH	2014	STP - Statewide Flexible (GDOT)	~~$960,000~~	~~$240,000~~	~~$0,000~~	~~$0,000~~	**$1,200,000**
PE	AUTH	2018	Transportation Funding Act (HB 170)	~~$0,000~~	~~$400,000~~	~~$0,000~~	~~$0,000~~	**$400,000**
PE	AUTH	2019	Transportation Funding Act (HB 170)	~~$0,000~~	~~$700,000~~	~~$0,000~~	~~$0,000~~	**$700,000**
ROW	AUTH	2018	Transportation Funding Act (HB 170)	~~$0,000~~	~~$11,182,000~~	~~$0,000~~	~~$0,000~~	**$11,182,000**
UTL		2025	Transportation Funding Act (HB 170)	$0,000	$2,130,000	$0,000	$0,000	**$2,130,000**
CST		2025	Transportation Funding Act (HB 170)	$0,000	$25,068,049	$0,000	$0,000	**$25,068,049**
				$2,126,856	**$40,011,763**	**$0,000**	**$0,000**	**$42,138,619**

CL-101	SR 920 (MCDONOUGH ROAD) WIDENING	Jurisdiction: Regional - South	Existing	Planned	Length (mi.)	Network Year
742870-	FROM SR 54 (JONESBORO ROAD) IN FAYETTE COUNTY TO US 19/41 (TARA BOULEVARD) IN CLAYTON COUNTY	Sponsor: GDOT	2	4	5.8	2040
Long Range		Service Type: Roadway / General Purpose Capacity	Analysis: In the Region's Air Quality Conformity Analysis			LCI ☐ Flex ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE	AUTH	2006	STP - Statewide Flexible (GDOT)	~~$0,000~~	~~$0,000~~	~~$0,000~~	~~$0,000~~	**$0,000**
PE	AUTH	2017	Transportation Funding Act (HB 170)	~~$0,000~~	~~$414,000~~	~~$0,000~~	~~$0,000~~	**$414,000**
PE	AUTH	2018	Transportation Funding Act (HB 170)	~~$0,000~~	~~$3,833,714~~	~~$0,000~~	~~$0,000~~	**$3,833,714**
ALL		LR 2031-2040	Transportation Funding Act (HB 170)	$0,000	$73,522,259	$0,000	$0,000	**$73,522,259**
				$0,000	**$77,769,973**	**$0,000**	**$0,000**	**$77,769,973**

CL-263	SR 314 (WEST FAYETTEVILLE ROAD) WIDENING	Jurisdiction: Clayton County	Existing	Planned	Length (mi.)	Network Year
0014080	FROM FLAT SHOALS ROAD / CREEL ROAD TO SR 139 (RIVERDALE ROAD)	Sponsor: GDOT	2	4	2.3	2040
Long Range		Service Type: Roadway / General Purpose Capacity	Analysis: In the Region's Air Quality Conformity Analysis			LCI ☐ Flex ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
ALL		LR 2031-2040	Transportation Funding Act (HB 170)	$0,000	$0,000	$32,191,550	$0,000	**$32,191,550**
				$0,000	**$0,000**	**$32,191,550**	**$0,000**	**$32,191,550**

CL-269	BROWN ROAD BRIDGE REPLACEMENT	Jurisdiction: Clayton County	Existing	Planned	Length (mi.)	Network Year
0015631	AT SWAMP CREEK	Sponsor: GDOT	2	2	0.4	TBD
Programmed		Service Type: Roadway / Bridge Upgrade	Analysis: Exempt from Air Quality Analysis (40 CFR 93)			LCI ☐ Flex ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE	AUTH	2019	Surface Transportation Block Grant (STBG) Program Off-System Bridge	~~$400,000~~	~~$100,000~~	~~$0,000~~	~~$0,000~~	**$500,000**
ROW	AUTH	2019	STATE (40301)	~~$0,000~~	~~$0,000~~	~~$147,000~~	~~$0,000~~	**$147,000**
ROW		2021	Surface Transportation Block Grant (STBG) Program Off-System Bridge	$117,600	$29,400	$0,000	$0,000	**$147,000**
UTL		2024	Surface Transportation Block Grant (STBG) Program Off-System Bridge	$24,000	$6,000	$0,000	$0,000	**$30,000**
CST		2024	Surface Transportation Block Grant (STBG) Program Off-System Bridge	$640,000	$160,000	$0,000	$0,000	**$800,000**
				$1,181,600	**$295,400**	**$147,000**	**$0,000**	**$1,624,000**

CL-348	UPPER RIVERDALE ROAD BRIDGE UPGRADE	Jurisdiction: Clayton County	Existing	Planned	Length (mi.)	Network Year
0016606	AT FLINT RIVER	Sponsor: GDOT	4	4	0.40	TBD
Programmed		Service Type: Roadway / Bridge Upgrade	Analysis: Exempt from Air Quality Analysis (40 CFR 93)			LCI ☐ Flex ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE		2021	Surface Transportation Block Grant (STBG) Program Flex (GDOT)	$760,000	$190,000	$0,000	$0,000	**$950,000**
ROW		2023	Local Jurisdiction/Municipality Funds	$0,000	$0,000	$100,000	$0,000	**$100,000**
ROW		2023	Surface Transportation Block Grant (STBG) Program Flex (GDOT)	$800,000	$200,000	$0,000	$0,000	**$1,000,000**
ALL		LR 2026-2030	General Federal Aid - 2026-2050	$3,296,000	$824,000	$0,000	$0,000	**$4,120,000**
				$4,856,000	**$1,214,000**	**$100,000**	**$0,000**	**$6,170,000**

CL-AR-180	I-75 SOUTHBOUND COLLECTOR/DISTRIBUTOR LANES	Jurisdiction: Regional	Existing: 0	Planned: 2	Length (mi.): 0.4	Network Year: 2030
0012759	FROM I-285 TO SR 331 (FOREST PARKWAY)	Sponsor: GDOT				
Programmed		Service Type: Roadway / Interchange Capacity	Analysis: In the Region's Air Quality Conformity Analysis			LCI: ☐ Flex: ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
SCP	AUTH	2019	Transportation Funding Act (HB 170)	~~$0,000~~	~~$1,000,000~~	~~$0,000~~	~~$0,000~~	**$1,000,000**
SCP		2022	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	$5,953,600	$1,488,400	$0,000	$0,000	**$7,442,000**
ALL		LR 2026-2030	General Federal Aid - 2026-2050	$36,000,000	$9,000,000	$0,000	$0,000	**$45,000,000**
				$41,953,600	**$11,488,400**	**$0,000**	**$0,000**	**$53,442,000**

CL-AR-247	US 19/41 (TARA BOULEVARD) WIDENING	Jurisdiction: Clayton County	Existing: 4	Planned: 6	Length (mi.): 3.5	Network Year: 2030
722030-	FROM SOUTH OF TARA ROAD TO SOUTH OF SR 54 (FAYETTEVILLE ROAD)	Sponsor: GDOT				
Programmed		Service Type: Roadway / General Purpose Capacity	Analysis: In the Region's Air Quality Conformity Analysis			LCI: ☐ Flex: ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE	AUTH	2011	National Highway System	~~$3,344,879~~	~~$836,220~~	~~$0,000~~	~~$0,000~~	**$4,181,099**
ROW	AUTH	2017	Transportation Funding Act (HB 170)	~~$0,000~~	~~$5,794,325~~	~~$0,000~~	~~$0,000~~	**$5,794,325**
CST	AUTH	2020	Transportation Funding Act (HB 170)	~~$0,000~~	~~$27,880,529~~	~~$0,000~~	~~$0,000~~	**$27,880,529**
				$3,344,879	**$34,511,074**	**$0,000**	**$0,000**	**$37,855,953**

CO-100A | **HYDE FARM - JOHNSON FERRY TRAIL (PE ACTIVITIES ONLY)**

0016954 | FROM WEST SHORE OF CHATTAHOOCHEE RIVER AT JOHNSON FERRY ROAD TO LOWER ROSWELL ROAD NEAR FOREST POND DRIVE

Programmed

Jurisdiction: Cobb County
Sponsor: National Park Service
Service Type: **Last Mile Connectivity / Sidepaths and Trails**
Analysis: Exempt from Air Quality Analysis (40 CFR 93)

Existing	Planned	Length (mi.)	Network Year
N/A	N/A	N/A	TBD

LCI ☐ Flex ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE		2020	Transportation Alternatives (Section 133(h)) - Urban (>200K) (ARC)	$43,200	$0,000	$10,800	$0,000	**$54,000**
				$43,200	**$0,000**	**$10,800**	**$0,000**	**$54,000**

CO-206D | **STILESBORO ROAD WIDENING**

N/A | FROM ROSEHEDGE WAY TO KENNESAW DUE WEST ROAD

Long Range

Jurisdiction: Cobb County
Sponsor: Cobb County
Service Type: **Roadway / General Purpose Capacity**
Analysis: In the Region's Air Quality Conformity Analysis

Existing	Planned	Length (mi.)	Network Year
2	4	4.3	2030

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	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
ALL		LR 2026-2030	Local Jurisdiction/Municipality Funds	$0,000	$0,000	$110,000,000	$0,000	**$110,000,000**
				$0,000	**$0,000**	**$110,000,000**	**$0,000**	**$110,000,000**

CO-297B | **BIG SHANTY ROAD WIDENING - PHASE IV**

N/A | FROM CHASTAIN MEADOWS PARKWAY TO BELLS FERRY ROAD

Long Range

Jurisdiction: Cobb County
Sponsor: Cobb County
Service Type: **Roadway / General Purpose Capacity**
Analysis: In the Region's Air Quality Conformity Analysis

Existing	Planned	Length (mi.)	Network Year
2	4	0.4	2030

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	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
ALL		LR 2026-2030	Local Jurisdiction/Municipality Funds	$0,000	$0,000	$12,400,000	$0,000	**$12,400,000**
				$0,000	**$0,000**	**$12,400,000**	**$0,000**	**$12,400,000**

CO-329	**SR 92 (DALLAS ACWORTH HIGHWAY) WIDENING**	**Jurisdiction**	Regional - Northwest	**Existing**	**Planned**	**Length (mi.)**	**Network Year**
0006866	FROM PAULDING COUNTY LINE TO US 41 (NORTH COBB PARKWAY)	**Sponsor**	GDOT	**2**	**4**	**2.1**	**2030**
Long Range		**Service Type**	**Roadway / General Purpose Capacity**	**Analysis**	In the Region's Air Quality Conformity Analysis		**LCI** ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE	AUTH	2006	STP - Statewide Flexible (GDOT)	~~$1,399,944~~	~~$349,986~~	~~$0,000~~	~~$0,000~~	**$1,749,930**
PE	AUTH	2014	Equity Bonus Limitation	~~$447,141~~	~~$111,785~~	~~$0,000~~	~~$0,000~~	**$558,926**
ROW	AUTH	2017	Transportation Funding Act (HB 170)	~~$0,000~~	~~$3,605,000~~	~~$0,000~~	~~$0,000~~	**$3,605,000**
ROW	AUTH	2018	Transportation Funding Act (HB 170)	~~$0,000~~	~~$5,845,000~~	~~$0,000~~	~~$0,000~~	**$5,845,000**
CST		LR 2026-2030	Transportation Funding Act (HB 170)	$0,000	$14,217,668	$0,000	$0,000	**$14,217,668**
				$1,847,085	**$24,129,439**	**$0,000**	**$0,000**	**$25,976,524**

CO-341	**DUE WEST ROAD WIDENING**	**Jurisdiction**	Cobb County	**Existing**	**Planned**	**Length (mi.)**	**Network Year**
N/A	FROM KENNESAW DUE WEST ROAD TO SR 120 (DALLAS HIGHWAY)	**Sponsor**	Cobb County	**2**	**4**	**1.3**	**2040**
Long Range		**Service Type**	**Roadway / General Purpose Capacity**	**Analysis**	In the Region's Air Quality Conformity Analysis		**LCI** ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
ALL		LR 2031-2040	Local Jurisdiction/Municipality Funds	$0,000	$0,000	$8,700,000	$0,000	**$8,700,000**
				$0,000	**$0,000**	**$8,700,000**	**$0,000**	**$8,700,000**

CO-367	**SR 360 (MACLAND ROAD) WIDENING**	**Jurisdiction** Cobb County	**Existing**	**Planned**	**Length (mi.)**	**Network Year**
0006049	FROM SR 120 (MARIETTA HIGHWAY) IN PAULDING COUNTY TO SR 176 (NEW MACLAND ROAD / LOST MOUNTAIN ROAD) IN COBB COUNTY	**Sponsor** GDOT	**2**	**4**	**6.2**	**2030**
Programmed		**Service Type** **Roadway / General Purpose Capacity**	**Analysis** In the Region's Air Quality Conformity Analysis			**LCI** ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE	AUTH	2005	STP - Statewide Flexible (GDOT)	~~$4,125,353~~	~~$1,031,338~~	~~$0,000~~	~~$0,000~~	**$5,156,691**
PE	AUTH	2014	STP - Statewide Flexible (GDOT)	~~$1,300,000~~	~~$325,000~~	~~$0,000~~	~~$0,000~~	**$1,625,000**
ROW	AUTH	2012	STP - Statewide Flexible (GDOT)	~~$8,800,000~~	~~$2,200,000~~	~~$0,000~~	~~$0,000~~	**$11,000,000**
ROW	AUTH	2013	STP - Statewide Flexible (GDOT)	~~$2,384,000~~	~~$596,000~~	~~$0,000~~	~~$0,000~~	**$2,980,000**
UTL		2020	Surface Transportation Block Grant (STBG) Program Flex (GDOT)	$1,503,358	$375,840	$0,000	$0,000	**$1,879,198**
CST		2020	Surface Transportation Block Grant (STBG) Program Flex (GDOT)	$43,402,630	$10,850,658	$0,000	$0,000	**$54,253,288**
				$61,515,341	**$15,378,836**	**$0,000**	**$0,000**	**$76,894,177**

CO-381	**POWERS FERRY ROAD WIDENING - NORTHBOUND ONLY**	**Jurisdiction** Cobb County	**Existing**	**Planned**	**Length (mi.)**	**Network Year**
N/A	FROM WILDWOOD PARKWAY TO TERRELL MILL ROAD	**Sponsor** Cobb County	**3**	**4**	**0.3**	**2030**
Programmed		**Service Type** **Roadway / General Purpose Capacity**	**Analysis** In the Region's Air Quality Conformity Analysis			**LCI** ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE	AUTH	2007	Local Jurisdiction/Municipality Funds	~~$0,000~~	~~$0,000~~	~~$0,000~~	~~$0,000~~	**$0,000**
ROW	AUTH	2008	Local Jurisdiction/Municipality Funds	~~$0,000~~	~~$0,000~~	~~$757,422~~	~~$0,000~~	**$757,422**
CST		2022	Local Jurisdiction/Municipality Funds	$0,000	$0,000	$1,748,392	$0,000	**$1,748,392**
				$0,000	**$0,000**	**$2,505,814**	**$0,000**	**$2,505,814**

CO-430 | **EAST-WEST CONNECTOR WIDENING**

N/A | FROM FONTAINE ROAD TO GAYLOR STREET

Long Range

Jurisdiction: Cobb County
Sponsor: City of Smyrna
Service Type: **Roadway / General Purpose Capacity**
Analysis: In the Region's Air Quality Conformity Analysis

Existing	Planned	Length (mi.)	Network Year
4	6	2	2050

LCI ☐ Flex ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
ALL		LR 2041-2050	Local Jurisdiction/Municipality Funds	$0,000	$0,000	$9,500,000	$0,000	**$9,500,000**
				$0,000	**$0,000**	**$9,500,000**	**$0,000**	**$9,500,000**

CO-431 | **US 41 (COBB PARKWAY) GRADE SEPARATION**

N/A | AT AT WINDY HILL ROAD

Long Range

Jurisdiction: Cobb County
Sponsor: Cobb County
Service Type: **Roadway / Interchange Capacity**
Analysis: In the Region's Air Quality Conformity Analysis

Existing	Planned	Length (mi.)	Network Year
N/A	N/A	N/A	2050

LCI ☐ Flex ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
ALL		LR 2041-2050	General Federal Aid - 2026-2050	$48,000,000	$0,000	$12,000,000	$0,000	**$60,000,000**
				$48,000,000	**$0,000**	**$12,000,000**	**$0,000**	**$60,000,000**

CO-432 | **SR 280 (SOUTH COBB DRIVE) GRADE SEPARATION**

N/A | AT AT EAST-WEST CONNECTOR

Long Range

Jurisdiction: Cobb County
Sponsor: City of Smyrna
Service Type: **Roadway / Interchange Capacity**
Analysis: In the Region's Air Quality Conformity Analysis

Existing	Planned	Length (mi.)	Network Year
N/A	N/A	N/A	2050

LCI ☐ Flex ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
ALL		LR 2041-2050	General Federal Aid - 2026-2050	$10,880,000	$0,000	$2,720,000	$0,000	**$13,600,000**
				$10,880,000	**$0,000**	**$2,720,000**	**$0,000**	**$13,600,000**

CO-433	**US 41 (COBB PARKWAY) GRADE SEPARATION**	**Jurisdiction** Cobb County	**Existing**	**Planned**	**Length (mi.)**	**Network Year**
N/A	AT AT MCCOLLUM PARKWAY	**Sponsor** City of Kennesaw	**N/A**	**N/A**	**N/A**	**2050**
Long Range		**Service Type** **Roadway / Interchange Capacity**	**Analysis** In the Region's Air Quality Conformity Analysis			**LCI** ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
ALL		LR 2041-2050	General Federal Aid - 2026-2050	$10,880,000	$0,000	$2,720,000	$0,000	**$13,600,000**
				$10,880,000	**$0,000**	**$2,720,000**	**$0,000**	**$13,600,000**

CO-434	**SR 120 (DALLAS HIGHWAY) GRADE SEPARATION**	**Jurisdiction** Cobb County	**Existing**	**Planned**	**Length (mi.)**	**Network Year**
N/A	AT AT MARS HILL ROAD	**Sponsor** Cobb County	**N/A**	**N/A**	**N/A**	**2050**
Long Range		**Service Type** **Roadway / Interchange Capacity**	**Analysis** In the Region's Air Quality Conformity Analysis			**LCI** ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
ALL		LR 2041-2050	General Federal Aid - 2026-2050	$10,880,000	$0,000	$2,720,000	$0,000	**$13,600,000**
				$10,880,000	**$0,000**	**$2,720,000**	**$0,000**	**$13,600,000**

CO-447	**BOB CALLAN TRUNK TRAIL PHASE II - SECTION B**	**Jurisdiction** Cobb County	**Existing**	**Planned**	**Length (mi.)**	**Network Year**
0012808	FROM INTERSTATE NORTH PARKWAY AT ROTTENWOOD CREEK BRIDGE (TERMINUS OF BOB CALLAN TRAIL 2A) TO SOUTH OF WINDY HILL ROAD (WINDY HILL ATHLETIC CLUB DRIVEWAY)	**Sponsor** Cobb County	**N/A**	**N/A**	**0.3**	**TBD**
Programmed		**Service Type** **Last Mile Connectivity / Sidepaths and Trails**	**Analysis** Exempt from Air Quality Analysis (40 CFR 93)			**LCI** ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE	AUTH	2014	TAP - Urban (>200K) (ARC)	~~$500,000~~	~~$0,000~~	~~$125,000~~	~~$0,000~~	**$625,000**
PE	AUTH	2019	Transportation Alternatives (Section 133(h)) - Urban (>200K) (ARC)	~~$352,000~~	~~$0,000~~	~~$88,000~~	~~$0,000~~	**$440,000**
ROW		2020	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	$204,800	$0,000	$51,200	$0,000	**$256,000**
CST		2021	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	$1,979,746	$0,000	$494,937	$0,000	**$2,474,683**
				$3,036,546	**$0,000**	**$759,137**	**$0,000**	**$3,795,683**

CO-450B	**SOUTH BARRETT PARKWAY RELIEVER: PHASE 3 (NEW ALIGNMENT)**	**Jurisdiction** Cobb County	**Existing**	**Planned**	**Length (mi.)**	**Network Year**
0013239	FROM BARRETT LAKES BOULEVARD TO SR 5 CONNECTOR	**Sponsor** Cobb County	**2**	**4**	**0.9**	**2030**
Programmed		**Service Type** **Roadway / General Purpose Capacity**	**Analysis** In the Region's Air Quality Conformity Analysis			**LCI** ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE	AUTH	2016	STATE (40304)	~~$0,000~~	~~$72,000~~	~~$0,000~~	~~$0,000~~	**$72,000**
PE	AUTH	2016	Local Jurisdiction/Municipality Funds	~~$0,000~~	~~$0,000~~	~~$1,781,000~~	~~$0,000~~	**$1,781,000**
ROW	AUTH	2019	Georgia Transportation Infrastructure Bank	~~$0,000~~	~~$1,500,000~~	~~$0,000~~	~~$0,000~~	**$1,500,000**
ROW	AUTH	2019	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	~~$4,824,000~~	~~$0,000~~	~~$1,206,000~~	~~$0,000~~	**$6,030,000**
UTL		2021	Local Jurisdiction/Municipality Funds	$0,000	$0,000	$95,000	$0,000	**$95,000**
CST		2021	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	$7,200,000	$0,000	$18,762,485	$0,000	**$25,962,485**
				$12,024,000	**$1,572,000**	**$21,844,485**	**$0,000**	**$35,440,485**

CO-462	**ROTTENWOOD CREEK TRAIL - PHASE 1**	**Jurisdiction** Cobb County	**Existing**	**Planned**	**Length (mi.)**	**Network Year**
0015042	FROM ALUMNI DRIVE (KSU-MARIETTA CAMPUS/EAST OF SOUTH COBB DRIVE) TO FRANKLIN ROAD	**Sponsor** City of Marietta	**N/A**	**N/A**	**3.2**	**TBD**
Programmed		**Service Type** **Last Mile Connectivity / Sidepaths and Trails**	**Analysis** Exempt from Air Quality Analysis (40 CFR 93)			**LCI** X **Flex**

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE	AUTH	2016	TAP - Urban (>200K) (ARC)	~~$400,000~~	~~$0,000~~	~~$100,000~~	~~$0,000~~	**$500,000**
PE	AUTH	2019	Transportation Alternatives (Section 133(h)) - Urban (>200K) (ARC)	~~$720,000~~	~~$0,000~~	~~$180,000~~	~~$0,000~~	**$900,000**
ROW		2020	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	$1,040,000	$0,000	$260,000	$0,000	**$1,300,000**
UTL		2022	Local Jurisdiction/Municipality Funds	$0,000	$0,000	$251,191	$0,000	**$251,191**
CST		2022	Local Jurisdiction/Municipality Funds	$0,000	$0,000	$10,113,739	$0,000	**$10,113,739**
				$2,160,000	**$0,000**	**$10,904,930**	**$0,000**	**$13,064,930**

CO-464	**WINDY HILL BOULEVARD WIDENING AND COMPLETE STREETS**	**Jurisdiction** Cobb County	**Existing**	**Planned**	**Length (mi.)**	**Network Year**
N/A	FROM BENSON POOLE ROAD TO ATLANTA ROAD	**Sponsor** City of Smyrna	**4**	**6**	**1.3**	**2030**
Programmed		**Service Type** **Roadway / General Purpose Capacity**	**Analysis** In the Region's Air Quality Conformity Analysis			**LCI** **Flex**

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE	AUTH	2017	Local Jurisdiction/Municipality Funds	~~$0,000~~	~~$0,000~~	~~$4,050,000~~	~~$0,000~~	**$4,050,000**
ROW	AUTH	2019	Local Jurisdiction/Municipality Funds	~~$0,000~~	~~$0,000~~	~~$18,000,000~~	~~$0,000~~	**$18,000,000**
CST		2021	Local Jurisdiction/Municipality Funds	$0,000	$0,000	$20,000,000	$0,000	**$20,000,000**
				$0,000	**$0,000**	**$42,050,000**	**$0,000**	**$42,050,000**

CO-468	KENNESAW MOUNTAIN TRAIL PEDESTRIAN IMPROVEMENTS	Jurisdiction: Cobb County	Existing	Planned	Length (mi.)	Network Year
0015279		Sponsor: Cobb County	N/A	N/A	N/A	TBD
Programmed		Service Type: Last Mile Connectivity / Sidepaths and Trails	Analysis: Exempt from Air Quality Analysis (40 CFR 93)			LCI: ☐ Flex: ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE	AUTH	2016	Local Jurisdiction/Municipality Funds	~~$0,000~~	~~$0,000~~	~~$1,000,000~~	~~$0,000~~	**$1,000,000**
ROW	AUTH	2019	Federal Earmark Funding	~~$1,248,000~~	~~$0,000~~	~~$312,000~~	~~$0,000~~	**$1,560,000**
UTL		2021	Local Jurisdiction/Municipality Funds	$0,000	$0,000	$488,146	$0,000	**$488,146**
CST		2021	Federal Lands Transportation Program	$1,690,000	$0,000	$0,000	$0,000	**$1,690,000**
CST		2021	Federal Land Access Program	$4,000,000	$0,000	$6,079,382	$0,000	**$10,079,382**
				$6,938,000	**$0,000**	**$7,879,528**	**$0,000**	**$14,817,528**

CO-469	COBBLINC WEEKEND TRANSIT SERVICE (OPERATING ASSISTANCE)	Jurisdiction: Cobb County	Existing	Planned	Length (mi.)	Network Year
0016366		Sponsor: Cobb County	N/A	N/A	N/A	TBD
Programmed		Service Type: Transit / Operations & Maintenance	Analysis: Exempt from Air Quality Analysis (40 CFR 93)			LCI: ☐ Flex: ☒

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
CST	AUTH	2019	Congestion Mitigation & Air Quality Improvement (CMAQ)	~~$1,360,000~~	~~$0,000~~	~~$340,000~~	~~$0,000~~	**$1,700,000**
CST	AUTH	2020	Congestion Mitigation & Air Quality Improvement (CMAQ)	~~$1,360,000~~	~~$0,000~~	~~$340,000~~	~~$0,000~~	**$1,700,000**
CST		2021	Congestion Mitigation & Air Quality Improvement (CMAQ)	$1,360,000	$0,000	$340,000	$0,000	**$1,700,000**
				$4,080,000	**$0,000**	**$1,020,000**	**$0,000**	**$5,100,000**

CO-470	**WEST ATLANTA STREET TRAIL**	**Jurisdiction** Cobb County	**Existing**	**Planned**	**Length (mi.)**	**Network Year**
0016028	FROM DUNN AVENUE TO PEARL STREET	**Sponsor** Cobb County	**N/A**	**N/A**	**0.7**	**TBD**
Programmed		**Service Type** **Last Mile Connectivity / Sidepaths and Trails**	**Analysis** Exempt from Air Quality Analysis (40 CFR 93)			**LCI** ☐ **Flex** X

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE	AUTH	2019	Transportation Alternatives (Section 133(h)) - Urban (>200K) (ARC)	~~$240,000~~	~~$0,000~~	~~$60,000~~	~~$0,000~~	**$300,000**
ROW	AUTH	2019	Transportation Alternatives (Section 133(h)) - Urban (>200K) (ARC)	~~$776,000~~	~~$0,000~~	~~$194,000~~	~~$0,000~~	**$970,000**
CST	AUTH	2019	Transportation Alternatives (Section 133(h)) - Urban (>200K) (ARC)	~~$740,000~~	~~$0,000~~	~~$185,000~~	~~$0,000~~	**$925,000**
				$1,756,000	**$0,000**	**$439,000**	**$0,000**	**$2,195,000**

CO-471	**SR 139 (MABLETON PARKWAY) TRAIL - PHASE I**	**Jurisdiction** Cobb County	**Existing**	**Planned**	**Length (mi.)**	**Network Year**
0016034	FROM FACTORY SHOALS ROAD TO CHATTAHOOCHEE RIVER	**Sponsor** Cobb County	**N/A**	**N/A**	**2.6**	**TBD**
Programmed		**Service Type** **Last Mile Connectivity / Sidepaths and Trails**	**Analysis** Exempt from Air Quality Analysis (40 CFR 93)			**LCI** ☐ **Flex** X

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE	AUTH	2016	Local Jurisdiction/Municipality Funds	~~$0,000~~	~~$0,000~~	~~$567,275~~	~~$0,000~~	**$567,275**
ROW	AUTH	2018	Local Jurisdiction/Municipality Funds	~~$0,000~~	~~$0,000~~	~~$1,800,000~~	~~$0,000~~	**$1,800,000**
UTL	AUTH	2019	Local Jurisdiction/Municipality Funds	~~$0,000~~	~~$0,000~~	~~$300,000~~	~~$0,000~~	**$300,000**
CST	AUTH	2019	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	~~$2,042,400~~	~~$0,000~~	~~$510,600~~	~~$0,000~~	**$2,553,000**
CST	AUTH	2019	Transportation Alternatives (Section 133(h)) - Urban (>200K) (ARC)	~~$1,237,600~~	~~$0,000~~	~~$309,400~~	~~$0,000~~	**$1,547,000**
				$3,280,000	**$0,000**	**$3,487,275**	**$0,000**	**$6,767,275**

CO-472	**SR 139 (MABLETON PARKWAY) TRAIL - PHASE II**	**Jurisdiction** Cobb County	**Existing**	**Planned**	**Length (mi.)**	**Network Year**
0016036	FROM US 78 (VETERANS MEMORIAL HIGHWAY) TO FACTORY SHOALS ROAD	**Sponsor** Cobb County	**N/A**	**N/A**	**N/A**	**TBD**
Programmed		**Service Type** **Other / Scoping**	**Analysis** Exempt from Air Quality Analysis (40 CFR 93)			**LCI** ☐ **Flex** X

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE	AUTH	2019	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	~~$400,000~~	~~$0,000~~	~~$100,000~~	~~$0,000~~	**$500,000**
				$400,000	**$0,000**	**$100,000**	**$0,000**	**$500,000**

CO-AR-308	**I-75 NORTH MANAGED LANE ACCESS RAMPS**	**Jurisdiction** Regional - Perimeter	**Existing**	**Planned**	**Length (mi.)**	**Network Year**
0015051	AT AKERS MILL ROAD	**Sponsor** Cobb County,Cumberland CID	**N/A**	**N/A**	**1.2**	**2030**
Programmed		**Service Type** **Roadway / Express Lanes**	**Analysis** In the Region's Air Quality Conformity Analysis			**LCI** ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE	AUTH	2016	Local Jurisdiction/Municipality Funds	~~$0,000~~	~~$0,000~~	~~$1,400,582~~	~~$0,000~~	**$1,400,582**
ROW		2020	INFRA Discretionary Grants	$0,000	$0,000	$687,000	$0,000	**$687,000**
UTL		2021	INFRA Discretionary Grants	$1,930,000	$0,000	$0,000	$0,000	**$1,930,000**
CST		2021	Georgia Transportation Infrastructure Bank	$0,000	$1,500,000	$0,000	$0,000	**$1,500,000**
CST		2021	INFRA Discretionary Grants	$2,383,000	$0,000	$0,000	$0,000	**$2,383,000**
CST		2021	Highway Infrastructure – 23 USC 133(b)(1)(A) Activities in Areas With a Population Over 200,000	$6,000,000	$0,000	$4,827,391	$0,000	**$10,827,391**
				$10,313,000	**$1,500,000**	**$6,914,973**	**$0,000**	**$18,727,973**

CW-011	**SR 16 INTERSECTION IMPROVEMENTS**	**Jurisdiction** Coweta County	**Existing**	**Planned**	**Length (mi.)**	**Network Year**
332180-	AT SR 54	**Sponsor** GDOT	**N/A**	**N/A**	**0.2**	**TBD**
Programmed		**Service Type** **Roadway / Operations & Safety**	**Analysis** Exempt from Air Quality Analysis (40 CFR 93)			**LCI** ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE	AUTH	2013	STP - Statewide Flexible (GDOT)	~~$650,000~~	~~$0,000~~	~~$0,000~~	~~$0,000~~	**$650,000**
PE	AUTH	2018	Transportation Funding Act (HB 170)	~~$0,000~~	~~$264,000~~	~~$0,000~~	~~$0,000~~	**$264,000**
PE	AUTH	2019	Transportation Funding Act (HB 170)	~~$0,000~~	~~$500,000~~	~~$0,000~~	~~$0,000~~	**$500,000**
ROW	AUTH	2020	Local Jurisdiction/Municipality Funds	~~$0,000~~	~~$0,000~~	~~$613,000~~	~~$0,000~~	**$613,000**
UTL		2020	Transportation Funding Act (HB 170)	$0,000	$725,800	$0,000	$0,000	**$725,800**
CST		2020	Transportation Funding Act (HB 170)	$0,000	$4,991,128	$0,000	$0,000	**$4,991,128**
				$650,000	**$6,480,928**	**$613,000**	**$0,000**	**$7,743,928**

CW-063	**SR 154 (SHARPSBURG MCCOLLUM ROAD) WIDENING**	**Jurisdiction** Coweta County	**Existing**	**Planned**	**Length (mi.)**	**Network Year**
0008619	FROM SR 54 TO US 29	**Sponsor** GDOT	**2**	**4**	**8.6**	**2030**
Programmed		**Service Type** **Roadway / General Purpose Capacity**	**Analysis** In the Region's Air Quality Conformity Analysis			**LCI** ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE		2025	Transportation Funding Act (HB 170)	$0,000	$1,400,000	$0,000	$0,000	**$1,400,000**
ALL		LR 2026-2030	Transportation Funding Act (HB 170)	$0,000	$16,055,000	$0,000	$0,000	**$16,055,000**
				$0,000	**$17,455,000**	**$0,000**	**$0,000**	**$17,455,000**

CW-076	MADRAS CONNECTOR - PHASE 1	Jurisdiction: Coweta County	Existing	Planned	Length (mi.)	Network Year
0013195	FROM US 29/SR 14 TO HERRING ROAD (INCLUDES NEW BRIDGE OVER CSX RAILROAD)	Sponsor: Coweta County	N/A	N/A	0.5	2030
Programmed		Service Type: Roadway / General Purpose Capacity	Analysis: In the Region's Air Quality Conformity Analysis			LCI ☐ Flex ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE	AUTH	2016	STATE (40304)	~~$0,000~~	~~$0,000~~	~~$65,000~~	~~$0,000~~	**$65,000**
PE	AUTH	2017	STP - Urban (>200K) (ARC)	~~$593,919~~	~~$0,000~~	~~$148,480~~	~~$0,000~~	**$742,399**
PE		2020	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	$350,121	$0,000	$87,530	$0,000	**$437,651**
ROW		2020	Local Jurisdiction/Municipality Funds	$0,000	$0,000	$1,431,000	$0,000	**$1,431,000**
UTL		2021	Local Jurisdiction/Municipality Funds	$0,000	$0,000	$64,038	$0,000	**$64,038**
CST		2021	Georgia Transportation Infrastructure Bank	$0,000	$1,500,000	$0,000	$0,000	**$1,500,000**
CST		2021	Local Jurisdiction/Municipality Funds	$0,000	$0,000	$4,634,867	$0,000	**$4,634,867**
CST		2021	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	$3,211,911	$802,978	$0,000	$0,000	**$4,014,889**
				$4,155,951	**$2,302,978**	**$6,430,915**	**$0,000**	**$12,889,844**

CW-078	SR 54 BRIDGE REPLACEMENT	Jurisdiction: Coweta County	Existing	Planned	Length (mi.)	Network Year
0013717	AT BEAR CREEK	Sponsor: GDOT	2	2	0.4	TBD
Programmed		Service Type: Roadway / Bridge Upgrade	Analysis: Exempt from Air Quality Analysis (40 CFR 93)			LCI ☐ Flex ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE	AUTH	2016	Surface Transportation Block Grant (STBG) Program Flex (GDOT)	~~$921,618~~	~~$230,404~~	~~$0,000~~	~~$0,000~~	**$1,152,022**
ROW		2020	Surface Transportation Block Grant (STBG) Program Flex (GDOT)	$84,897	$21,224	$0,000	$0,000	**$106,121**
UTL		2023	Surface Transportation Block Grant (STBG) Program Flex (GDOT)	$52,996	$13,249	$0,000	$0,000	**$66,245**
CST		2023	Surface Transportation Block Grant (STBG) Program Flex (GDOT)	$5,653,239	$1,413,310	$0,000	$0,000	**$7,066,549**
				$6,712,750	**$1,678,187**	**$0,000**	**$0,000**	**$8,390,937**

CW-079	**SR 54 BRIDGE REPLACEMENT**	**Jurisdiction** Coweta County	**Existing**	**Planned**	**Length (mi.)**	**Network Year**
0013930	AT SHOAL CREEK	**Sponsor** GDOT	**2**	**2**	**0.4**	**TBD**
Programmed		**Service Type** **Roadway / Bridge Upgrade**	**Analysis** Exempt from Air Quality Analysis (40 CFR 93)			**LCI** ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE	AUTH	2017	Surface Transportation Block Grant (STBG) Program Flex (GDOT)	~~$720,000~~	~~$180,000~~	~~$0,000~~	~~$0,000~~	**$900,000**
ROW		2020	Surface Transportation Block Grant (STBG) Program Flex (GDOT)	$149,328	$37,332	$0,000	$0,000	**$186,660**
UTL		2023	Surface Transportation Block Grant (STBG) Program Flex (GDOT)	$212,242	$53,060	$0,000	$0,000	**$265,302**
CST		2023	Surface Transportation Block Grant (STBG) Program Flex (GDOT)	$4,019,858	$1,004,964	$0,000	$0,000	**$5,024,822**
				$5,101,428	**$1,275,356**	**$0,000**	**$0,000**	**$6,376,784**

CW-084	**HOLLZ PARKWAY - NEW ALIGNMENT**	**Jurisdiction** Coweta County	**Existing**	**Planned**	**Length (mi.)**	**Network Year**
N/A	FROM EXISTING TERMINUS OF HOLLZ PARKWAY TO NEW INTERCHANGE AT I-85 (SEE CW-AR-085)	**Sponsor** Coweta County	**0**	**4**	**1.5**	**2050**
Long Range		**Service Type** **Roadway / General Purpose Capacity**	**Analysis** In the Region's Air Quality Conformity Analysis			**LCI** ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
ALL		LR 2041-2050	Local Jurisdiction/Municipality Funds	$0,000	$0,000	$33,000,000	$0,000	**$33,000,000**
				$0,000	**$0,000**	**$33,000,000**	**$0,000**	**$33,000,000**

CW-086	**COWETA INDUSTRIAL PARKWAY - NEW ALIGNMENT**	**Jurisdiction** Coweta County	**Existing**	**Planned**	**Length (mi.)**	**Network Year**
N/A	FROM COWETA INDUSTRIAL PARKWAY SOUTHERN TERMINUS TO MADRAS CONNECTOR PHASE 3 (SEE CW-AR-085)	**Sponsor** Coweta County	**0**	**2**	**1.1**	**2050**
Long Range		**Service Type** **Roadway / General Purpose Capacity**	**Analysis** In the Region's Air Quality Conformity Analysis			**LCI** ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
ALL		LR 2041-2050	Local Jurisdiction/Municipality Funds	$0,000	$0,000	$12,375,000	$0,000	**$12,375,000**
				$0,000	**$0,000**	**$12,375,000**	**$0,000**	**$12,375,000**

CW-087	**AMLAJACK BOULEVARD - NEW ALIGNMENT**	**Jurisdiction** Coweta County	**Existing**	**Planned**	**Length (mi.)**	**Network Year**
N/A	FROM CURRENT TERMINUS IN SHENANDOAH INDUSTRIAL PARK TO COWETA INDUSTRIAL PARKWAY EXTENSION	**Sponsor** Coweta County	**0**	**2**	**1.1**	**2050**
Long Range		**Service Type** **Roadway / General Purpose Capacity**	**Analysis** In the Region's Air Quality Conformity Analysis			**LCI** ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
ALL		LR 2041-2050	Local Jurisdiction/Municipality Funds	$0,000	$0,000	$9,200,000	$0,000	**$9,200,000**
				$0,000	**$0,000**	**$9,200,000**	**$0,000**	**$9,200,000**

CW-088	**MADRAS CONNECTOR - NEW ALIGNMENT**	**Jurisdiction** Coweta County	**Existing**	**Planned**	**Length (mi.)**	**Network Year**
N/A	FROM NEW AMLAJACK INTERCHANGE TO MADRAS CONNECTOR PHASE 1	**Sponsor** Coweta County	**0**	**2**	**1.7**	**2050**
Long Range		**Service Type** **Roadway / General Purpose Capacity**	**Analysis** In the Region's Air Quality Conformity Analysis			**LCI** ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
ALL		LR 2041-2050	Local Jurisdiction/Municipality Funds	$0,000	$0,000	$11,000,000	$0,000	**$11,000,000**
				$0,000	**$0,000**	**$11,000,000**	**$0,000**	**$11,000,000**

CW-348A	**MCINTOSH TRAIL BRIDGE REPLACEMENT**	**Jurisdiction** Coweta County	**Existing**	**Planned**	**Length (mi.)**	**Network Year**
0016575	AT KEG CREEK	**Sponsor** GDOT	**2**	**2**	**0.4**	**TBD**
Programmed		**Service Type** **Roadway / Bridge Upgrade**	**Analysis** Exempt from Air Quality Analysis (40 CFR 93)			**LCI** ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE		2021	Surface Transportation Block Grant (STBG) Program Off-System Bridge	$520,000	$130,000	$0,000	$0,000	**$650,000**
ROW		2023	Local Jurisdiction/Municipality Funds	$0,000	$0,000	$50,000	$0,000	**$50,000**
ROW		2023	Surface Transportation Block Grant (STBG) Program Off-System Bridge	$80,000	$20,000	$0,000	$0,000	**$100,000**
UTL		2025	Surface Transportation Block Grant (STBG) Program Off-System Bridge	$64,000	$16,000	$0,000	$0,000	**$80,000**
CST		2025	Surface Transportation Block Grant (STBG) Program Off-System Bridge	$1,280,000	$320,000	$0,000	$0,000	**$1,600,000**
				$1,944,000	**$486,000**	**$50,000**	**$0,000**	**$2,480,000**

CW-348B	**OLD CORINTH ROAD BRIDGE REPLACEMENT**	**Jurisdiction** Coweta County	**Existing**	**Planned**	**Length (mi.)**	**Network Year**
0016576	AT SANDY CREEK	**Sponsor** GDOT	**2**	**2**	**0.4**	**TBD**
Programmed		**Service Type** **Roadway / Bridge Upgrade**	**Analysis** Exempt from Air Quality Analysis (40 CFR 93)			**LCI** ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE		2021	Surface Transportation Block Grant (STBG) Program Off-System Bridge	$520,000	$130,000	$0,000	$0,000	**$650,000**
ROW		2023	Local Jurisdiction/Municipality Funds	$0,000	$0,000	$50,000	$0,000	**$50,000**
ROW		2023	Surface Transportation Block Grant (STBG) Program Off-System Bridge	$80,000	$20,000	$0,000	$0,000	**$100,000**
UTL		2025	Surface Transportation Block Grant (STBG) Program Off-System Bridge	$64,000	$16,000	$0,000	$0,000	**$80,000**
CST		2025	Surface Transportation Block Grant (STBG) Program Off-System Bridge	$1,040,000	$260,000	$0,000	$0,000	**$1,300,000**
				$1,704,000	**$426,000**	**$50,000**	**$0,000**	**$2,180,000**

CW-AR-085	**I-85 SOUTH - NEW INTERCHANGE AND NEW ALIGNMENT (MADRAS CONNECTOR PHASE 3)**	**Jurisdiction** Coweta County	**Existing**	**Planned**	**Length (mi.)**	**Network Year**
0006878	AT AT I-85 MILEMARKER 49	**Sponsor** Coweta County	**0**	**2**	**1.7**	**2050**
Long Range		**Service Type** **Roadway / Interchange Capacity**	**Analysis** In the Region's Air Quality Conformity Analysis			**LCI** ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
ALL		LR 2026-2030	Local Jurisdiction/Municipality Funds	$0,000	$0,000	$33,258,618	$0,000	**$33,258,618**
				$0,000	**$0,000**	**$33,258,618**	**$0,000**	**$33,258,618**

DK-030	**OLD COVINGTON HIGHWAY WIDENING**	**Jurisdiction** DeKalb County	**Existing**	**Planned**	**Length (mi.)**	**Network Year**
0013566	FROM SR 124 (TURNER HILL ROAD) TO LAKE CAPRI ROAD	**Sponsor** GDOT	**2**	**4**	**1.1**	**2030**
Long Range		**Service Type** **Roadway / General Purpose Capacity**	**Analysis** In the Region's Air Quality Conformity Analysis			**LCI** ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE		LR 2031-2040	Transportation Funding Act (HB 170)	$0,000	$1,500,000	$0,000	$0,000	**$1,500,000**
ALL		LR 2026-2030	General Federal Aid - 2026-2050	$5,181,600	$1,295,400	$0,000	$0,000	**$6,477,000**
				$5,181,600	**$2,795,400**	**$0,000**	**$0,000**	**$7,977,000**

DK-065B	PANOLA ROAD: SEGMENT 2 OPERATION IMPROVEMENTS	Jurisdiction: DeKalb County	Existing	Planned	Length (mi.)	Network Year
0006879	FROM SR 212 (BROWNS MILL ROAD) TO FAIRINGTON ROAD	Sponsor: DeKalb County	2	2	2.1	TBD
Programmed		Service Type: Roadway / Operations & Safety	Analysis: Exempt from Air Quality Analysis (40 CFR 93)			LCI ☐ Flex ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE	AUTH	AUTH	Local Jurisdiction/Municipality Funds	~~$0,000~~	~~$0,000~~	~~$482,000~~	~~$0,000~~	**$482,000**
PE-OV	AUTH	2011	STP - Statewide Flexible (GDOT)	~~$40,000~~	~~$10,000~~	~~$0,000~~	~~$0,000~~	**$50,000**
ROW	AUTH	2019	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	~~$4,800,000~~	~~$0,000~~	~~$2,280,000~~	~~$0,000~~	**$7,080,000**
UTL		2022	Local Jurisdiction/Municipality Funds	$0,000	$0,000	$4,100,000	$0,000	**$4,100,000**
CST		2022	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	$4,865,184	$0,000	$14,549,094	$0,000	**$19,414,278**
				$9,705,184	**$10,000**	**$21,411,094**	**$0,000**	**$31,126,278**

DK-065E	PANOLA ROAD WIDENING	Jurisdiction: DeKalb County	Existing	Planned	Length (mi.)	Network Year
N/A	FROM FROM US 278 (COVINGTON HIGHWAY) TO SNAPFINGER WOODS DRIVE	Sponsor: City of Stonecrest	4	6	1.4	2030
Long Range		Service Type: Roadway / General Purpose Capacity	Analysis: In the Region's Air Quality Conformity Analysis			LCI ☐ Flex ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
ALL		LR 2026-2030	Local Jurisdiction/Municipality Funds	$0,000	$0,000	$21,000,000	$0,000	**$21,000,000**
				$0,000	**$0,000**	**$21,000,000**	**$0,000**	**$21,000,000**

DK-100	**SR 42 (BRIARCLIFF ROAD) WIDENING**	**Jurisdiction** DeKalb County	**Existing**	**Planned**	**Length (mi.)**	**Network Year**
0013951	FROM CLIFTON ROAD TO NORTH DRUID HILLS ROAD	**Sponsor** GDOT	**2**	**4**	**1.7**	**2040**
Long Range		**Service Type** **Roadway / General Purpose Capacity**	**Analysis** In the Region's Air Quality Conformity Analysis			**LCI** ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE		LR 2026-2030	Transportation Funding Act (HB 170)	$0,000	$943,000	$0,000	$0,000	**$943,000**
ROW		LR 2031-2040	Transportation Funding Act (HB 170)	$0,000	$40,543,000	$0,000	$0,000	**$40,543,000**
ALL		LR 2031-2040	Transportation Funding Act (HB 170)	$0,000	$12,212,000	$0,000	$0,000	**$12,212,000**
				$0,000	**$53,698,000**	**$0,000**	**$0,000**	**$53,698,000**

DK-150	**EVANS MILL ROAD WIDENING**	**Jurisdiction** DeKalb County	**Existing**	**Planned**	**Length (mi.)**	**Network Year**
N/A	FROM SR 212 (BROWNS MILL ROAD) TO WOODROW DRIVE	**Sponsor** City of Stonecrest	**2**	**4**	**4.3**	**2030**
Long Range		**Service Type** **Roadway / General Purpose Capacity**	**Analysis** In the Region's Air Quality Conformity Analysis			**LCI** ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
ALL		LR 2026-2030	Local Jurisdiction/Municipality Funds	$0,000	$0,000	$64,000,000	$0,000	**$64,000,000**
				$0,000	**$0,000**	**$64,000,000**	**$0,000**	**$64,000,000**

DK-151	**ROCK SPRINGS ROAD WIDENING**	**Jurisdiction** DeKalb County	**Existing**	**Planned**	**Length (mi.)**	**Network Year**
N/A	FROM PANOLA ROAD TO EVANS MILL ROAD	**Sponsor** City of Stonecrest	**2**	**4**	**2.9**	**2030**
Long Range		**Service Type** **Roadway / General Purpose Capacity**	**Analysis** In the Region's Air Quality Conformity Analysis			**LCI** ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
ALL		LR 2026-2030	Local Jurisdiction/Municipality Funds	$0,000	$0,000	$43,000,000	$0,000	**$43,000,000**
				$0,000	**$0,000**	**$43,000,000**	**$0,000**	**$43,000,000**

DK-152 | **SALEM ROAD WIDENING**

N/A | FROM PANOLA ROAD TO EVANS MILL ROAD

Long Range

Jurisdiction: DeKalb County
Sponsor: City of Stonecrest
Service Type: **Roadway / General Purpose Capacity**
Analysis: In the Region's Air Quality Conformity Analysis

Existing	Planned	Length (mi.)	Network Year
2	4	1.9	2030

LCI ☐ Flex ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
ALL		LR 2026-2030	Local Jurisdiction/Municipality Funds	$0,000	$0,000	$28,000,000	$0,000	**$28,000,000**
				$0,000	**$0,000**	**$28,000,000**	**$0,000**	**$28,000,000**

DK-154 | **THOMPSON MILL ROAD WIDENING**

N/A | FROM SNAPFINGER ROAD TO PANOLA ROAD

Long Range

Jurisdiction: DeKalb County
Sponsor: City of Stonecrest
Service Type: **Roadway / General Purpose Capacity**
Analysis: In the Region's Air Quality Conformity Analysis

Existing	Planned	Length (mi.)	Network Year
2	4	1.9	2030

LCI ☐ Flex ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
ALL		LR 2026-2030	Local Jurisdiction/Municipality Funds	$0,000	$0,000	$28,000,000	$0,000	**$28,000,000**
				$0,000	**$0,000**	**$28,000,000**	**$0,000**	**$28,000,000**

DK-160 | **COOLEDGE ROAD WIDENING**

N/A | FROM US 78 (STONE MOUNTAIN FREEWAY) TO US 29 (LAWRENCEVILLE HIGHWAY)

Long Range

Jurisdiction: DeKalb County
Sponsor: City of Tucker
Service Type: **Roadway / General Purpose Capacity**
Analysis: In the Region's Air Quality Conformity Analysis

Existing	Planned	Length (mi.)	Network Year
2	4	1	2030

LCI ☐ Flex ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
ALL		LR 2026-2030	Local Jurisdiction/Municipality Funds	$0,000	$0,000	$15,000,000	$0,000	**$15,000,000**
				$0,000	**$0,000**	**$15,000,000**	**$0,000**	**$15,000,000**

DK-161 | **MOUNTAIN INDUSTRIAL ROAD WIDENING**

N/A | FROM US 78 (STONE MOUNTAIN FREEWAY) TO US 29 (LAWRENCEVILLE HIGHWAY)

Long Range

Jurisdiction: DeKalb County
Sponsor: City of Tucker
Service Type: Roadway / General Purpose Capacity
Analysis: In the Region's Air Quality Conformity Analysis

Existing	Planned	Length (mi.)	Network Year
4	6	2.7	2040

LCI ☐ Flex ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
ALL		LR 2031-2040	Local Jurisdiction/Municipality Funds	$0,000	$0,000	$40,000,000	$0,000	**$40,000,000**
				$0,000	**$0,000**	**$40,000,000**	**$0,000**	**$40,000,000**

DK-162 | **BOULDERCREST ROAD WIDENING**

N/A | FROM LINECREST ROAD TO I-285

Long Range

Jurisdiction: DeKalb County
Sponsor: DeKalb County
Service Type: Roadway / General Purpose Capacity
Analysis: In the Region's Air Quality Conformity Analysis

Existing	Planned	Length (mi.)	Network Year
2	4	2.9	2030

LCI ☐ Flex ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
ALL		LR 2026-2030	Local Jurisdiction/Municipality Funds	$0,000	$0,000	$50,313,832	$0,000	**$50,313,832**
				$0,000	**$0,000**	**$50,313,832**	**$0,000**	**$50,313,832**

DK-240 | **CHANTILLY DRIVE NEW ALIGNMENT AND FLYOVER BRIDGE**

N/A | FROM SR 13 (BUFORD HIGHWAY) TO EXECUTIEVE PARK SOUTH

Long Range

Jurisdiction: DeKalb County
Sponsor: City of Brookhaven
Service Type: Roadway / General Purpose Capacity
Analysis: In the Region's Air Quality Conformity Analysis

Existing	Planned	Length (mi.)	Network Year
0	4	0.25	2030

LCI ☐ Flex ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
ALL		LR 2026-2030	Local Jurisdiction/Municipality Funds	$0,000	$0,000	$12,000,000	$0,000	**$12,000,000**
				$0,000	**$0,000**	**$12,000,000**	**$0,000**	**$12,000,000**

DK-241	**NORTH DRUID HILLS ROAD WIDENING**	**Jurisdiction** DeKalb County	**Existing**	**Planned**	**Length (mi.)**	**Network Year**
N/A	FROM FROM SR 13 (BUFORD HIGHWAY) TO LENOX PARK ROAD	**Sponsor** City of Brookhaven	**2**	**4**	**1**	**2030**
Long Range		**Service Type** **Roadway / General Purpose Capacity**	**Analysis** In the Region's Air Quality Conformity Analysis			**LCI** ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
ALL		LR 2026-2030	Local Jurisdiction/Municipality Funds	$0,000	$0,000	$15,000,000	$0,000	**$15,000,000**
				$0,000	**$0,000**	**$15,000,000**	**$0,000**	**$15,000,000**

DK-274	**SR 236 (LAVISTA ROAD) INTERSECTION IMPROVEMENTS**	**Jurisdiction** DeKalb County	**Existing**	**Planned**	**Length (mi.)**	**Network Year**
0013971	AT SR 42 (BRIARCLIFF ROAD)	**Sponsor** GDOT	**5**	**5**	**0.4**	**TBD**
Programmed		**Service Type** **Roadway / Operations & Safety**	**Analysis** Exempt from Air Quality Analysis (40 CFR 93)			**LCI** ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE	AUTH	2016	STP - Statewide Flexible (GDOT)	~~$920,000~~	~~$230,000~~	~~$0,000~~	~~$0,000~~	**$1,150,000**
ROW	AUTH	2019	Transportation Funding Act (HB 170)	~~$0,000~~	~~$5,970,000~~	~~$0,000~~	~~$0,000~~	**$5,970,000**
UTL		2021	Transportation Funding Act (HB 170)	$0,000	$700,000	$0,000	$0,000	**$700,000**
CST		2021	Transportation Funding Act (HB 170)	$0,000	$2,194,173	$0,000	$0,000	**$2,194,173**
				$920,000	**$9,094,173**	**$0,000**	**$0,000**	**$10,014,173**

DK-330

0006891

Long Range

TURNER HILL ROAD WIDENING

FROM MALL PARKWAY TO 1500 FEET WEST OF MCDANIEL MILL ROAD - DESIGN PHASE WILL INCLUDE ACCESS MANAGEMENT PLAN

Jurisdiction DeKalb County

Sponsor DeKalb County

Existing	Planned	Length (mi.)	Network Year
2	4	1.2	2030

Service Type: Roadway / General Purpose Capacity

Analysis: In the Region's Air Quality Conformity Analysis

LCI ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE	AUTH	2007	Local Jurisdiction/Municipality Funds	~~$0,000~~	~~$0,000~~	~~$233,000~~	~~$0,000~~	**$233,000**
PE-OV	AUTH	2011	Highway Infrastructure	~~$40,000~~	~~$10,000~~	~~$0,000~~	~~$0,000~~	**$50,000**
ROW	AUTH	2014	Local Jurisdiction/Municipality Funds	~~$0,000~~	~~$0,000~~	~~$5,977,000~~	~~$0,000~~	**$5,977,000**
CST		LR 2026-2030	General Federal Aid - 2026-2050	$8,280,442	$0,000	$2,070,111	$0,000	**$10,350,553**
				$8,320,442	**$10,000**	**$8,280,111**	**$0,000**	**$16,610,553**

DK-344A

0002669

Programmed

UPGRADES TO APPROXIMATELY 40 SIGNALS IN DEKALB COUNTY

Jurisdiction DeKalb County

Sponsor GDOT

Existing	Planned	Length (mi.)	Network Year
N/A	N/A	N/A	TBD

Service Type: Roadway / Operations & Safety

Analysis: Exempt from Air Quality Analysis (40 CFR 93)

LCI ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE	AUTH	2005	STP - Statewide Flexible (GDOT)	~~$2,000,000~~	~~$500,000~~	~~$0,000~~	~~$0,000~~	**$2,500,000**
PE	AUTH	2014	STP - Statewide Flexible (GDOT)	~~$339,261~~	~~$0,000~~	~~$0,000~~	~~$0,000~~	**$339,261**
ROW	AUTH	2009	Local Jurisdiction/Municipality Funds	~~$0,000~~	~~$0,000~~	~~$500,000~~	~~$0,000~~	**$500,000**
ROW	AUTH	2011	Local Jurisdiction/Municipality Funds	~~$0,000~~	~~$0,000~~	~~$500,000~~	~~$0,000~~	**$500,000**
ROW	AUTH	2018	Local Jurisdiction/Municipality Funds	~~$0,000~~	~~$0,000~~	~~$1,500,000~~	~~$0,000~~	**$1,500,000**
ROW	AUTH	2018	Surface Transportation Block Grant (STBG) Program Flex (GDOT)	~~$1,020,000~~	~~$0,000~~	~~$0,000~~	~~$0,000~~	**$1,020,000**
UTL		2021	Surface Transportation Block Grant (STBG) Program Flex (GDOT)	$452,574	$0,000	$0,000	$0,000	**$452,574**
CST		2021	Surface Transportation Block Grant (STBG) Program Flex (GDOT)	$7,554,110	$0,000	$0,000	$0,000	**$7,554,110**
				$11,365,945	**$500,000**	**$2,500,000**	**$0,000**	**$14,365,945**

DK-344C	**UPGRADES TO APPROXIMATELY 25 SIGNALS IN DEKALB COUNTY**	**Jurisdiction** DeKalb County	**Existing**	**Planned**	**Length (mi.)**	**Network Year** TBD
0006999		**Sponsor** GDOT	**N/A**	**N/A**	**N/A**	
Programmed		**Service Type** **Roadway / Operations & Safety**	**Analysis** Exempt from Air Quality Analysis (40 CFR 93)			**LCI** ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE	AUTH	2014	STP - Statewide Flexible (GDOT)	~~$898,862~~	~~$0,000~~	~~$0,000~~	~~$0,000~~	**$898,862**
ROW		2020	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	$2,560,000	$0,000	$640,000	$0,000	**$3,200,000**
UTL		2022	Surface Transportation Block Grant (STBG) Program Flex (GDOT)	$435,000	$0,000	$0,000	$0,000	**$435,000**
CST		2022	Surface Transportation Block Grant (STBG) Program Flex (GDOT)	$3,266,798	$0,000	$0,000	$0,000	**$3,266,798**
				$7,160,660	**$0,000**	**$640,000**	**$0,000**	**$7,800,660**

DK-348	**US 29/78/278/SR 8 (PONCE DE LEON AVENUE) BRIDGE REPLACEMENT**	**Jurisdiction** DeKalb County	**Existing**	**Planned**	**Length (mi.)**	**Network Year** TBD
0016475	AT LULLWATER CREEK	**Sponsor** GDOT	**4**	**4**	**0.4**	
Programmed		**Service Type** **Roadway / Bridge Upgrade**	**Analysis** Exempt from Air Quality Analysis (40 CFR 93)			**LCI** ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE		2020	National Highway Performance Program (NHPP)	$320,000	$80,000	$0,000	$0,000	**$400,000**
ROW		2021	National Highway Performance Program (NHPP)	$400,000	$100,000	$0,000	$0,000	**$500,000**
UTL		2022	National Highway Performance Program (NHPP)	$80,000	$20,000	$0,000	$0,000	**$100,000**
CST		2022	National Highway Performance Program (NHPP)	$1,840,000	$460,000	$0,000	$0,000	**$2,300,000**
				$2,640,000	**$660,000**	**$0,000**	**$0,000**	**$3,300,000**

DK-376	**SR 141 (PEACHTREE ROAD) PEDESTRIAN IMPROVEMENTS**	**Jurisdiction** DeKalb County	**Existing**	**Planned**	**Length (mi.)**	**Network Year**
0010326	FROM NORTH DRUID HILLS ROAD TO ASHFORD DUNWOODY ROAD	**Sponsor** City of Brookhaven	**5**	**5**	**1.4**	**TBD**
Programmed		**Service Type** **Last Mile Connectivity / Pedestrian Facility**	**Analysis** Exempt from Air Quality Analysis (40 CFR 93)			**LCI** X **Flex**

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE	AUTH	2011	STP - Urban (>200K) (ARC)	~~$400,000~~	~~$0,000~~	~~$100,000~~	~~$0,000~~	**$500,000**
ROW		2020	Local Jurisdiction/Municipality Funds	$0,000	$0,000	$3,951,000	$0,000	**$3,951,000**
UTL		2021	Local Jurisdiction/Municipality Funds	$0,000	$0,000	$748,000	$0,000	**$748,000**
CST		2021	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	$2,400,000	$0,000	$5,813,266	$0,000	**$8,213,266**
				$2,800,000	**$0,000**	**$10,612,266**	**$0,000**	**$13,412,266**

DK-381	**PEACHTREE CREEK GREENWAY TRAIL PHASE II**	**Jurisdiction** DeKalb County	**Existing**	**Planned**	**Length (mi.)**	**Network Year**
0016053	FROM CITY OF ATLANTA TO NORTH DRUID HILLS ROAD	**Sponsor** City of Brookhaven	**N/A**	**N/A**	**N/A**	**TBD**
Programmed		**Service Type** **Last Mile Connectivity / Sidepaths and Trails**	**Analysis** Exempt from Air Quality Analysis (40 CFR 93)			**LCI** **Flex**

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE	AUTH	2019	Transportation Alternatives (Section 133(h)) - Urban (>200K) (ARC)	~~$200,000~~	~~$0,000~~	~~$50,000~~	~~$0,000~~	**$250,000**
ROW		2021	Transportation Alternatives (Section 133(h)) - Urban (>200K) (ARC)	$80,000	$0,000	$20,000	$0,000	**$100,000**
UTL		2022	Transportation Alternatives (Section 133(h)) - Urban (>200K) (ARC)	$40,000	$0,000	$10,000	$0,000	**$50,000**
CST		2022	Transportation Alternatives (Section 133(h)) - Urban (>200K) (ARC)	$2,400,000	$0,000	$600,000	$0,000	**$3,000,000**
				$2,720,000	**$0,000**	**$680,000**	**$0,000**	**$3,400,000**

DK-382	I-85 NORTH INTERCHANGE IMPROVEMENTS	Jurisdiction: DeKalb County	Existing	Planned	Length (mi.)	Network Year
0016054	AT SR 42 (NORTH DRUID HILLS ROAD)	Sponsor: City of Brookhaven	N/A	N/A	N/A	TBD
Programmed		Service Type: Roadway / Interchange Upgrade	Analysis: Exempt from Air Quality Analysis (40 CFR 93)			LCI: ☐ Flex: ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE	AUTH	2019	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	~~$400,000~~	~~$0,000~~	~~$100,000~~	~~$0,000~~	**$500,000**
PE	AUTH	2019	Surface Transportation Block Grant (STBG) Program Flex (GDOT)	~~$1,040,000~~	~~$260,000~~	~~$0,000~~	~~$0,000~~	**$1,300,000**
ROW		2021	Surface Transportation Block Grant (STBG) Program Flex (GDOT)	$3,600,000	$900,000	$0,000	$0,000	**$4,500,000**
UTL		2023	Surface Transportation Block Grant (STBG) Program Flex (GDOT)	$400,000	$100,000	$0,000	$0,000	**$500,000**
CST		2023	Local Jurisdiction/Municipality Funds	$0,000	$0,000	$8,025,000	$0,000	**$8,025,000**
CST		2023	Surface Transportation Block Grant (STBG) Program Flex (GDOT)	$7,900,000	$1,975,000	$0,000	$0,000	**$9,875,000**
				$13,340,000	**$3,235,000**	**$8,125,000**	**$0,000**	**$24,700,000**

DK-406	CLAIREMONT-COMMERCE-CHURCH BICYCLE/PEDESTRIAN IMPROVEMENTS	Jurisdiction: DeKalb County	Existing	Planned	Length (mi.)	Network Year
0012611		Sponsor: City of Decatur	4	2	1.3	2020
Programmed		Service Type: Last Mile Connectivity / Complete Street Retrofit	Analysis: In the Region's Air Quality Conformity Analysis			LCI: X Flex: X

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE	AUTH	2013	Local Jurisdiction/Municipality Funds	~~$0,000~~	~~$0,000~~	~~$400,000~~	~~$0,000~~	**$400,000**
ROW	AUTH	2014	STP - Urban (>200K) (ARC)	~~$287,200~~	~~$0,000~~	~~$71,800~~	~~$0,000~~	**$359,000**
CST	AUTH	2014	STP - Urban (>200K) (ARC)	~~$1,822,230~~	~~$0,000~~	~~$455,560~~	~~$0,000~~	**$2,277,790**
CST	AUTH	2016	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	~~$900,000~~	~~$0,000~~	~~$225,000~~	~~$0,000~~	**$1,125,000**
CST	AUTH	2019	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	~~$1,357,768~~	~~$0,000~~	~~$339,442~~	~~$0,000~~	**$1,697,210**
				$4,367,198	**$0,000**	**$1,491,802**	**$0,000**	**$5,859,000**

DK-416	**US 23/29 (PONCE DE LEON AVENUE)**	**Jurisdiction** DeKalb County	**Existing**	**Planned**	**Length (mi.)**	**Network Year**
0010474	FROM N. PONCE DE LEON AVENUE TO S. PONCE DE LEON AVENUE (VICINITY OF LULLWATER CREEK)	**Sponsor** GDOT	**N/A**	**N/A**	**0.7**	**TBD**
Programmed		**Service Type** **Roadway / Maintenance**	**Analysis** Exempt from Air Quality Analysis (40 CFR 93)			**LCI** ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE	AUTH	2014	STP - Statewide Flexible (GDOT)	~~$789,255~~	~~$197,314~~	~~$0,000~~	~~$0,000~~	**$986,569**
PE	AUTH	2019	Surface Transportation Block Grant (STBG) Program Flex (GDOT)	~~$320,000~~	~~$80,000~~	~~$0,000~~	~~$0,000~~	**$400,000**
ROW		2020	Surface Transportation Block Grant (STBG) Program Flex (GDOT)	$526,400	$131,600	$0,000	$0,000	**$658,000**
CST		2023	Surface Transportation Block Grant (STBG) Program Flex (GDOT)	$2,564,431	$641,108	$0,000	$0,000	**$3,205,539**
				$4,200,086	**$1,050,022**	**$0,000**	**$0,000**	**$5,250,108**

DK-417	**CHAMBLEE DUNWOODY ROAD (GEORGETOWN GATEWAY PROJECT)**	**Jurisdiction** DeKalb County	**Existing**	**Planned**	**Length (mi.)**	**Network Year**
0012875	FROM COTILLION DRIVE TO PEELER ROAD	**Sponsor** City of Dunwoody	**2**	**2**	**0.7**	**TBD**
Programmed		**Service Type** **Last Mile Connectivity / Joint Bike-Ped Facilities**	**Analysis** Exempt from Air Quality Analysis (40 CFR 93)			**LCI** X **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
SCP	AUTH	2014	TAP - Urban (>200K) (ARC)	~~$200,000~~	~~$0,000~~	~~$50,000~~	~~$0,000~~	**$250,000**
PE	AUTH	2014	STP - Urban (>200K) (ARC)	~~$260,000~~	~~$0,000~~	~~$65,000~~	~~$0,000~~	**$325,000**
ROW	AUTH	2017	Local Jurisdiction/Municipality Funds	~~$0,000~~	~~$0,000~~	~~$316,000~~	~~$0,000~~	**$316,000**
UTL		2020	Local Jurisdiction/Municipality Funds	$0,000	$0,000	$1,200,000	$0,000	**$1,200,000**
CST		2020	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	$4,500,000	$0,000	$2,000,000	$0,000	**$6,500,000**
				$4,960,000	**$0,000**	**$3,631,000**	**$0,000**	**$8,591,000**

DK-428	**BUFORD / PEACHTREE CONNECTOR - NEW ALIGNMENT**	**Jurisdiction** DeKalb County	**Existing**	**Planned**	**Length (mi.)**	**Network Year**
N/A	FROM SR 13 (BUFORD HIGHWAY) TO SR 141 (PEACHTREE BOULEVARD)	**Sponsor** City of Doraville	**0**	**4**	**1**	**2040**
Long Range		**Service Type** **Roadway / General Purpose Capacity**	**Analysis** In the Region's Air Quality Conformity Analysis			**LCI** ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
ALL		LR 2031-2040	Local Jurisdiction/Municipality Funds	$0,000	$0,000	$48,500,000	$0,000	**$48,500,000**
				$0,000	**$0,000**	**$48,500,000**	**$0,000**	**$48,500,000**

DK-429	**PARK AVENUE - NEW ALIGNMENT**	**Jurisdiction** DeKalb County	**Existing**	**Planned**	**Length (mi.)**	**Network Year**
N/A	FROM SR 13 (BUFORD HIGHWAY) TO SR 141 (PEACHTREE BOULEVARD)	**Sponsor** City of Doraville	**0**	**2**	**0.3**	**2030**
Long Range		**Service Type** **Roadway / General Purpose Capacity**	**Analysis** In the Region's Air Quality Conformity Analysis			**LCI** ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
ALL		LR 2026-2030	Local Jurisdiction/Municipality Funds	$0,000	$0,000	$90,000,000	$0,000	**$90,000,000**
				$0,000	**$0,000**	**$90,000,000**	**$0,000**	**$90,000,000**

DK-441	**US 278 IMPROVEMENTS**	**Jurisdiction** DeKalb County	**Existing**	**Planned**	**Length (mi.)**	**Network Year**
0015071	FROM ASHTON PLACE TO SAMS CROSSING	**Sponsor** City of Avondale Estates	**4**	**2**	**0.8**	**2030**
Programmed		**Service Type** **Roadway / Operations & Safety**	**Analysis** In the Region's Air Quality Conformity Analysis			**LCI** X **Flex**

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE	AUTH	2017	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	~~$128,000~~	~~$0,000~~	~~$32,000~~	~~$0,000~~	**$160,000**
PE	AUTH	2018	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	~~$272,000~~	~~$0,000~~	~~$68,000~~	~~$0,000~~	**$340,000**
ROW		2020	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	$1,600,000	$0,000	$400,000	$0,000	**$2,000,000**
CST		2022	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	$2,400,000	$0,000	$600,000	$0,000	**$3,000,000**
				$4,400,000	**$0,000**	**$1,100,000**	**$0,000**	**$5,500,000**

DK-442	**SR 42 BRIDGE REPLACEMENT**	**Jurisdiction** DeKalb County	**Existing**	**Planned**	**Length (mi.)**	**Network Year**
0013991	AT SOUTH FORK PEACHTREE CREEK	**Sponsor** GDOT	**2**	**2**	**0.4**	**TBD**
Programmed		**Service Type** **Roadway / Bridge Upgrade**	**Analysis** Exempt from Air Quality Analysis (40 CFR 93)			**LCI** **Flex**

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE	AUTH	2017	Surface Transportation Block Grant (STBG) Program Flex (GDOT)	~~$720,000~~	~~$180,000~~	~~$0,000~~	~~$0,000~~	**$900,000**
ROW		2020	Surface Transportation Block Grant (STBG) Program Flex (GDOT)	$622,400	$155,600	$0,000	$0,000	**$778,000**
UTL		2021	Surface Transportation Block Grant (STBG) Program Flex (GDOT)	$133,171	$33,293	$0,000	$0,000	**$166,464**
CST		2021	Surface Transportation Block Grant (STBG) Program Flex (GDOT)	$4,320,138	$1,080,034	$0,000	$0,000	**$5,400,172**
				$5,795,709	**$1,448,927**	**$0,000**	**$0,000**	**$7,244,636**

DK-443	**SR 236 (LAVISTA ROAD) PEDESTRIAN IMPROVEMENTS**	**Jurisdiction** DeKalb County	**Existing**	**Planned**	**Length (mi.)**	**Network Year**
0015629	FROM LEAFMORE PLACE TO PANGBORN ROAD	**Sponsor** GDOT	**N/A**	**N/A**	**0.9**	**TBD**
Programmed		**Service Type** **Last Mile Connectivity / Pedestrian Facility**	**Analysis** Exempt from Air Quality Analysis (40 CFR 93)			**LCI** ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE	AUTH	2019	Surface Transportation Block Grant (STBG) Program Flex (GDOT)	~~$200,000~~	~~$50,000~~	~~$0,000~~	~~$0,000~~	**$250,000**
ROW		2021	Local Jurisdiction/Municipality Funds	$0,000	$0,000	$200,000	$0,000	**$200,000**
ROW		2021	Surface Transportation Block Grant (STBG) Program Flex (GDOT)	$320,000	$80,000	$0,000	$0,000	**$400,000**
CST		2022	Surface Transportation Block Grant (STBG) Program Flex (GDOT)	$1,120,000	$280,000	$0,000	$0,000	**$1,400,000**
				$1,640,000	**$410,000**	**$200,000**	**$0,000**	**$2,250,000**

DK-444	**MERCER UNIVERSITY DRIVE BRIDGE REPLACEMENT**	**Jurisdiction** DeKalb County	**Existing**	**Planned**	**Length (mi.)**	**Network Year**
0015646	AT NORTH FORK PEACHTREE CREEK	**Sponsor** GDOT	**2**	**2**	**0.4**	**TBD**
Programmed		**Service Type** **Roadway / Bridge Upgrade**	**Analysis** Exempt from Air Quality Analysis (40 CFR 93)			**LCI** ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE	AUTH	2019	Surface Transportation Block Grant (STBG) Program Flex (GDOT)	~~$400,000~~	~~$100,000~~	~~$0,000~~	~~$0,000~~	**$500,000**
ROW		2021	Local Jurisdiction/Municipality Funds	$0,000	$0,000	$125,000	$0,000	**$125,000**
ROW		2021	Surface Transportation Block Grant (STBG) Program Flex (GDOT)	$100,000	$25,000	$0,000	$0,000	**$125,000**
UTL		2024	Surface Transportation Block Grant (STBG) Program Flex (GDOT)	$80,000	$20,000	$0,000	$0,000	**$100,000**
CST		2024	Surface Transportation Block Grant (STBG) Program Flex (GDOT)	$960,000	$240,000	$0,000	$0,000	**$1,200,000**
				$1,540,000	**$385,000**	**$125,000**	**$0,000**	**$2,050,000**

DK-452	**ASHFORD DUNWOODY ROAD**	**Jurisdiction** DeKalb County	**Existing**	**Planned**	**Length (mi.)**	**Network Year**
0016056	AT WINDSOR PARKWAY	**Sponsor** City of Brookhaven	**N/A**	**N/A**	**N/A**	**TBD**
Programmed		**Service Type** **Roadway / Operations & Safety**	**Analysis** Exempt from Air Quality Analysis (40 CFR 93)			**LCI** ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE	AUTH	2019	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	~~$240,000~~	~~$0,000~~	~~$60,000~~	~~$0,000~~	**$300,000**
ROW		2021	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	$320,000	$0,000	$80,000	$0,000	**$400,000**
CST		2023	Local Jurisdiction/Municipality Funds	$0,000	$0,000	$1,900,000	$0,000	**$1,900,000**
				$560,000	**$0,000**	**$2,040,000**	**$0,000**	**$2,600,000**

DK-AR-207	**I-285 SOUTH INTERCHANGE IMPROVEMENTS**	**Jurisdiction** Regional - Perimeter	**Existing**	**Planned**	**Length (mi.)**	**Network Year**
713300-	AT BOULDERCREST ROAD	**Sponsor** GDOT	**4**	**6**	**2.9**	**2030**
Programmed		**Service Type** **Roadway / Interchange Capacity**	**Analysis** In the Region's Air Quality Conformity Analysis			**LCI** ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE	AUTH	1999	Interstate Maintenance	~~$3,700,800~~	~~$411,200~~	~~$0,000~~	~~$0,000~~	**$4,112,000**
PE	AUTH	2014	Interstate Maintenance	~~$108,000~~	~~$12,000~~	~~$0,000~~	~~$0,000~~	**$120,000**
PE	AUTH	2017	Transportation Funding Act (HB 170)	~~$0,000~~	~~$1,000,000~~	~~$0,000~~	~~$0,000~~	**$1,000,000**
PE	AUTH	2019	National Highway Performance Program (NHPP)	~~$2,000,000~~	~~$500,000~~	~~$0,000~~	~~$0,000~~	**$2,500,000**
ROW	AUTH	2014	National Highway Performance Program (NHPP)	~~$560,000~~	~~$140,000~~	~~$0,000~~	~~$0,000~~	**$700,000**
ROW	AUTH	2018	National Highway Performance Program (NHPP) Exempt	~~$18,184,000~~	~~$4,546,000~~	~~$0,000~~	~~$0,000~~	**$22,730,000**
UTL		2023	National Highway Performance Program (NHPP)	$367,561	$91,890	$0,000	$0,000	**$459,451**
CST		2023	National Highway Performance Program (NHPP)	$39,832,994	$9,958,249	$0,000	$0,000	**$49,791,243**
				$64,753,355	**$16,659,339**	**$0,000**	**$0,000**	**$81,412,694**

DK-AR-240	**I-285 INTERCHANGE IMPROVEMENTS**	**Jurisdiction**	DeKalb County	**Existing**	**Planned**	**Length (mi.)**	**Network Year**
N/A	AT AT ASHFORD-DUNWOODY ROAD	**Sponsor**	City of Dunwoody	**4**	**6**	**N/A**	**2040**
Long Range		**Service Type**	**Roadway / General Purpose Capacity**	**Analysis**	In the Region's Air Quality Conformity Analysis		**LCI** ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
ALL		LR 2031-2040	Local Jurisdiction/Municipality Funds	$0,000	$0,000	$50,000,000	$0,000	**$50,000,000**
				$0,000	**$0,000**	**$50,000,000**	**$0,000**	**$50,000,000**

DK-AR-241	**I-285 INTERCHANGE IMPROVEMENTS**	**Jurisdiction** Regional	**Existing**	**Planned**	**Length (mi.)**	**Network Year**
0013915	AT I-20 EAST	**Sponsor** GDOT	**N/A**	**N/A**	**8.4**	**2030**
Programmed		**Service Type** **Roadway / Interchange Capacity**	**Analysis** In the Region's Air Quality Conformity Analysis			**LCI** ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE	AUTH	2017	Transportation Funding Act (HB 170)	~~$0,000~~	~~$3,515,588~~	~~$0,000~~	~~$0,000~~	**$3,515,588**
PE	AUTH	2019	Repurposed Earmark (RPF9)	~~$227,530~~	~~$56,883~~	~~$0,000~~	~~$0,000~~	**$284,413**
PE	AUTH	2019	Repurposed Earmark	~~$2,567,477~~	~~$641,869~~	~~$0,000~~	~~$0,000~~	**$3,209,346**
PE	AUTH	2019	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	~~$1,832,523~~	~~$458,131~~	~~$0,000~~	~~$0,000~~	**$2,290,654**
PE	AUTH	2020	Highway Infrastructure – 23 USC 133(b)(1)(A) Activities in Areas With a Population Over 200,000	~~$8,240,000~~	~~$2,060,000~~	~~$0,000~~	~~$0,000~~	**$10,300,000**
PE		2021	Highway Infrastructure – 23 USC 133(b)(1)(A) Activities in Areas With a Population Over 200,000	$3,440,000	$860,000	$0,000	$0,000	**$4,300,000**
ROW		2020	National Highway Performance Program (NHPP)	$14,400,000	$3,600,000	$0,000	$0,000	**$18,000,000**
ROW		2021	Transportation Funding Act (HB 170)	$0,000	$13,000,000	$0,000	$0,000	**$13,000,000**
CST		2022	National Highway Performance Program (NHPP)	$50,960,000	$12,740,000	$0,000	$0,000	**$63,700,000**
CST		2023	National Highway Performance Program (NHPP)	$52,800,000	$13,200,000	$0,000	$0,000	**$66,000,000**
CST		2024	National Highway Performance Program (NHPP)	$51,840,000	$12,960,000	$0,000	$0,000	**$64,800,000**
CST		2025	National Highway Performance Program (NHPP)	$48,160,000	$12,040,000	$0,000	$0,000	**$60,200,000**
CST		LR 2026-2030	General Federal Aid - 2026-2050	$132,000,000	$33,000,000	$0,000	$0,000	**$165,000,000**
CST		LR 2026-2030	Transportation Funding Act (HB 170)	$0,000	$55,000,000	$0,000	$0,000	**$55,000,000**
				$366,467,530	**$163,132,471**	**$0,000**	**$0,000**	**$529,600,001**

DK-AR-242	**PANOLA ROAD: SEGMENT 3 OPERATIONS IMPROVEMENTS - INCLUDES I-20 INTERCHANGE**	**Jurisdiction**	Regional - East	**Existing**	**Planned**	**Length (mi.)**	**Network Year**
0002868	FROM FAIRINGTON ROAD TO SNAPFINGER WOODS DRIVE	**Sponsor**	GDOT	**Var**	**Var**	**0.6**	**2030**
Programmed		**Service Type**	**Roadway / General Purpose Capacity**	**Analysis**	In the Region's Air Quality Conformity Analysis		**LCI** ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
SCP	AUTH	2011	National Highway System	~~$800,000~~	~~$200,000~~	~~$0,000~~	~~$0,000~~	**$1,000,000**
PE	AUTH	2011	National Highway System	~~$4,784,141~~	~~$1,196,035~~	~~$0,000~~	~~$0,000~~	**$5,980,176**
ROW		2024	National Highway Performance Program (NHPP)	$14,649,121	$3,662,280	$0,000	$0,000	**$18,311,401**
ROW		2025	National Highway Performance Program (NHPP)	$9,961,402	$2,490,351	$0,000	$0,000	**$12,451,753**
CST		LR 2026-2030	General Federal Aid - 2026-2050	$22,288,077	$5,572,019	$0,000	$0,000	**$27,860,096**
				$52,482,741	**$13,120,685**	**$0,000**	**$0,000**	**$65,603,426**

DO-003	**SOUTH DOUGLAS LOOP - PHASE 3 (WIDENING/NEW ALIGNMENT)**	**Jurisdiction**	Douglas County	**Existing**	**Planned**	**Length (mi.)**	**Network Year**
N/A	FROM INTERSECTION OF BRIGHT STAR ROAD AND I-20 WEST TO INTERSECTION OF CHAPEL HILL ROAD AND CENTRAL CHURCH ROAD (FOLLOWING ALIGNMENT OF BRIGHT STAR ROAD AND CENTRAL CHURCH ROAD)	**Sponsor**	TBD	**2**	**4**	**3.7**	**2040**
Long Range		**Service Type**	**Roadway / General Purpose Capacity**	**Analysis**	In the Region's Air Quality Conformity Analysis		**LCI** ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
ALL		LR 2031-2040	Local Jurisdiction/Municipality Funds	$0,000	$0,000	$30,000,000	$0,000	**$30,000,000**
				$0,000	**$0,000**	**$30,000,000**	**$0,000**	**$30,000,000**

DO-004 | **SOUTH DOUGLAS LOOP - PHASE 2 (WIDENING/NEW ALIGNMENT)**

N/A

Long Range

FROM FROM INTERSECTION OF CHAPEL HILL ROAD AND CENTRAL CHURCH ROAD / BOMAR ROAD TO INTERSECTION OF LEE ROAD EXTENSION AND BOMAR ROAD (SEE DO-017)

Jurisdiction: Douglas County
Sponsor: Douglas County
Service Type: **Roadway / General Purpose Capacity**
Analysis: In the Region's Air Quality Conformity Analysis

Existing	Planned	Length (mi.)	Network Year
2	4	2.5	2030

LCI ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
ALL		LR 2026-2030	Local Jurisdiction/Municipality Funds	$0,000	$0,000	$20,000,000	$0,000	**$20,000,000**
				$0,000	**$0,000**	**$20,000,000**	**$0,000**	**$20,000,000**

DO-016 | **US 78 (BANKHEAD HIGHWAY) WIDENING**

N/A

Long Range

FROM SOUTH SWEETWATER ROAD TO SR 6 (THORNTON ROAD)

Jurisdiction: Douglas County
Sponsor: Douglas County
Service Type: **Roadway / General Purpose Capacity**
Analysis: In the Region's Air Quality Conformity Analysis

Existing	Planned	Length (mi.)	Network Year
2	4	1.1	2050

LCI ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
ALL		LR 2041-2050	General Federal Aid - 2026-2050	$20,040,000	$5,010,000	$0,000	$0,000	**$25,050,000**
				$20,040,000	**$5,010,000**	**$0,000**	**$0,000**	**$25,050,000**

DO-017 | **SOUTH DOUGLAS LOOP - PHASE 1 (LEE STREET EXTENSION/NEW ALIGNMENT)**

N/A

Long Range

FROM SR 92 (FAIRBURN ROAD) TO BOMAR ROAD

Jurisdiction: Douglas County
Sponsor: Douglas County
Service Type: **Roadway / General Purpose Capacity**
Analysis: In the Region's Air Quality Conformity Analysis

Existing	Planned	Length (mi.)	Network Year
0	4	1	2030

LCI ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
ALL		LR 2041-2050	General Federal Aid - 2026-2050	$20,040,000	$5,010,000	$0,000	$0,000	**$25,050,000**
				$20,040,000	**$5,010,000**	**$0,000**	**$0,000**	**$25,050,000**

DO-019

721770-

Long Range

SR 166 (FAIRBURN ROAD / CAMPBELLTON ROAD) WIDENING

FROM OLD LOWER RIVER ROAD IN DOUGLAS COUNTY TO SR 70 IN FULTON COUNTY

Jurisdiction Douglas County

Sponsor GDOT

Existing	Planned	Length (mi.)	Network Year
2	4	3.4	2040

Service Type Roadway / General Purpose Capacity

Analysis In the Region's Air Quality Conformity Analysis

LCI ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE	AUTH	1992	STP - Urban (>200K) (ARC)	~~$1,282,335~~	~~$320,584~~	~~$0,000~~	~~$0,000~~	**$1,602,919**
PE	AUTH	2016	Transportation Funding Act (HB 170)	~~$0,000~~	~~$500,000~~	~~$0,000~~	~~$0,000~~	**$500,000**
PE		LR 2026-2030	Transportation Funding Act (HB 170)	$0,000	$1,500,000	$0,000	$0,000	**$1,500,000**
ALL		LR 2031-2040	Transportation Funding Act (HB 170)	$0,000	$32,953,312	$0,000	$0,000	**$32,953,312**
				$1,282,335	**$35,273,896**	**$0,000**	**$0,000**	**$36,556,231**

DO-022

0013563

Programmed

LEE ROAD / SOUTH SWEETWATER ROAD WIDENING

FROM VULCAN DRIVE TO SKYVIEW DRIVE AND OPERATIONAL IMPROVEMENTS FROM SKYVIEW DRIVE TO US 78 (BANKHEAD HIGHWAY) TO I-20 WEST

Jurisdiction Douglas County

Sponsor Douglas County

Existing	Planned	Length (mi.)	Network Year
2	4	1.9	2030

Service Type Roadway / General Purpose Capacity

Analysis In the Region's Air Quality Conformity Analysis

LCI ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE	AUTH	2016	STP - Urban (>200K) (ARC)	~~$453,600~~	~~$0,000~~	~~$113,400~~	~~$0,000~~	**$567,000**
ROW		2020	Local Jurisdiction/Municipality Funds	$0,000	$0,000	$5,155,348	$0,000	**$5,155,348**
CST		2022	Local Jurisdiction/Municipality Funds	$0,000	$0,000	$11,339,308	$0,000	**$11,339,308**
				$453,600	**$0,000**	**$16,608,056**	**$0,000**	**$17,061,656**

DO-220A	LEE ROAD: SEGMENT 2 - WIDENING	Jurisdiction: Douglas County	Existing: 2	Planned: 4	Length (mi.): 2.5	Network Year: 2030
0004428	FROM SR 92 (FAIRBURN ROAD) TO MONIER AVENUE	Sponsor: Douglas County				
Programmed		Service Type: Roadway / General Purpose Capacity	Analysis: In the Region's Air Quality Conformity Analysis			LCI: ☐ Flex: ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE	AUTH	2004	State Bonds	~~$0,000~~	~~$532,770~~	~~$0,000~~	~~$0,000~~	**$532,770**
PE	AUTH	2004	STP - Statewide Flexible (GDOT)	~~$438,653~~	~~$109,663~~	~~$0,000~~	~~$0,000~~	**$548,316**
PE	AUTH	2014	STP - Statewide Flexible (GDOT)	~~$40,000~~	~~$10,000~~	~~$0,000~~	~~$0,000~~	**$50,000**
ROW	AUTH	2010	STP - Statewide Flexible (GDOT)	~~$5,040,000~~	~~$1,260,000~~	~~$0,000~~	~~$0,000~~	**$6,300,000**
ROW	AUTH	2012	STP - Statewide Flexible (GDOT)	~~$4,930,645~~	~~$1,232,661~~	~~$1,936,694~~	~~$0,000~~	**$8,100,000**
CST		LR 2026-2030	Transportation Funding Act (HB 170)	$0,000	$3,950,300	$0,000	$0,000	**$3,950,300**
CST		LR 2026-2030	Local Jurisdiction/Municipality Funds	$0,000	$0,000	$17,027,613	$0,000	**$17,027,613**
				$10,449,298	**$7,095,394**	**$18,964,307**	**$0,000**	**$36,508,999**

DO-252A	CHAPEL HILL ROAD WIDENING	Jurisdiction: Douglas County	Existing: 2	Planned: 4	Length (mi.): 2.4	Network Year: 2030
N/A	FROM CENTRAL CHURCH ROAD TO STEWARTS MILL ROAD	Sponsor: Douglas County				
Long Range		Service Type: Roadway / General Purpose Capacity	Analysis: In the Region's Air Quality Conformity Analysis			LCI: ☐ Flex: ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
ALL		LR 2026-2030	General Federal Aid - 2026-2050	$12,640,000	$0,000	$3,160,000	$0,000	**$15,800,000**
				$12,640,000	**$0,000**	**$3,160,000**	**$0,000**	**$15,800,000**

DO-252B	**CHAPEL HILL ROAD WIDENING**	**Jurisdiction** Douglas County	**Existing**	**Planned**	**Length (mi.)**	**Network Year**
N/A	FROM DORSETT SHOALS ROAD TO SR 166	**Sponsor** Douglas County	**2**	**4**	**2.9**	**2040**
Long Range		**Service Type** **Roadway / General Purpose Capacity**	**Analysis** In the Region's Air Quality Conformity Analysis			**LCI** ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
ALL		LR 2031-2040	General Federal Aid - 2026-2050	$4,800,000	$0,000	$1,200,000	$0,000	**$6,000,000**
				$4,800,000	**$0,000**	**$1,200,000**	**$0,000**	**$6,000,000**

DO-298	**CHC REGIONAL GREENWAY TRAIL - DOUGLAS COUNTY EXTENSION**	**Jurisdiction** Douglas County	**Existing**	**Planned**	**Length (mi.)**	**Network Year**
0012877	FROM BOUNDARY OF WATERS PARK TO SWEETWATER CREEK STATE PARK	**Sponsor** Douglas County	**N/A**	**N/A**	**N/A**	**TBD**
Programmed		**Service Type** **Last Mile Connectivity / Sidepaths and Trails**	**Analysis** Exempt from Air Quality Analysis (40 CFR 93)			**LCI** ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE	AUTH	2014	TAP - Urban (>200K) (ARC)	~~$1,300,000~~	~~$0,000~~	~~$325,000~~	~~$0,000~~	**$1,625,000**
ROW	AUTH	2021	Local Jurisdiction/Municipality Funds	~~$0,000~~	~~$0,000~~	~~$2,688,000~~	~~$0,000~~	**$2,688,000**
CST		2023	Local Jurisdiction/Municipality Funds	$0,000	$0,000	$20,858,697	$0,000	**$20,858,697**
				$1,300,000	**$0,000**	**$23,871,697**	**$0,000**	**$25,171,697**

DO-299	SR 6 (THORNTON ROAD) TRUCK FRIENDLY LANES	Jurisdiction: Cobb County,Douglas County	Existing	Planned	Length (mi.)	Network Year
0010821	FROM I-20 WEST IN DOUGLAS COUNTY TO SR 6 SPUR (GARRETT ROAD) IN COBB COUNTY	Sponsor: GDOT	Var	Var	5.2	2030
Programmed		Service Type: Roadway / Operations & Safety	Analysis: In the Region's Air Quality Conformity Analysis			LCI ☐ Flex ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
SCP	AUTH	2015	National Highway System	~~$800,000~~	~~$200,000~~	~~$0,000~~	~~$0,000~~	**$1,000,000**
PE	AUTH	2017	National Highway Performance Program (NHPP)	~~$1,319,835~~	~~$329,959~~	~~$0,000~~	~~$0,000~~	**$1,649,794**
ROW		2024	Transportation Funding Act (HB 170)	$0,000	$6,000,000	$0,000	$0,000	**$6,000,000**
UTL		LR 2026-2030	Transportation Funding Act (HB 170)	$0,000	$2,000,000	$0,000	$0,000	**$2,000,000**
CST		LR 2026-2030	Transportation Funding Act (HB 170)	$0,000	$35,654,850	$0,000	$0,000	**$35,654,850**
				$2,119,835	**$44,184,809**	**$0,000**	**$0,000**	**$46,304,644**

DO-300	RIVERSIDE PARKWAY BRIDGE UPGRADE	Jurisdiction: Douglas County	Existing	Planned	Length (mi.)	Network Year
0015072	AT SWEETWATER CREEK	Sponsor: City of Douglasville	2	2	0.4	TBD
Programmed		Service Type: Roadway / Bridge Upgrade	Analysis: Exempt from Air Quality Analysis (40 CFR 93)			LCI ☐ Flex ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE	AUTH	2017	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	~~$80,660~~	~~$0,000~~	~~$20,165~~	~~$0,000~~	**$100,825**
CST		2021	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	$530,321	$0,000	$132,580	$0,000	**$662,901**
				$610,981	**$0,000**	**$152,745**	**$0,000**	**$763,726**

DO-450	**DOUGLAS COUNTY FIXED ROUTE PUBLIC BUS SERVICE (OPERATING ASSISTANCE)**	**Jurisdiction** Douglas County	**Existing**	**Planned**	**Length (mi.)**	**Network Year**
0016367		**Sponsor** Douglas County	**N/A**	**N/A**	**N/A**	**TBD**
Programmed		**Service Type** **Transit / Operations & Maintenance**	**Analysis** Exempt from Air Quality Analysis (40 CFR 93)			**LCI** ☐ **Flex** X

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
CST	AUTH	2019	Congestion Mitigation & Air Quality Improvement (CMAQ)	~~$1,600,000~~	~~$0,000~~	~~$400,000~~	~~$0,000~~	**$2,000,000**
CST		2020	Congestion Mitigation & Air Quality Improvement (CMAQ)	$1,600,000	$0,000	$400,000	$0,000	**$2,000,000**
CST		2021	Congestion Mitigation & Air Quality Improvement (CMAQ)	$1,600,000	$0,000	$400,000	$0,000	**$2,000,000**
				$4,800,000	**$0,000**	**$1,200,000**	**$0,000**	**$6,000,000**

FA-085	**SR 85 WIDENING**	**Jurisdiction** Fayette County	**Existing**	**Planned**	**Length (mi.)**	**Network Year**
321960-	FROM SR 92 TO GRADY AVENUE	**Sponsor** GDOT	**2**	**4**	**0.8**	**2030**
Long Range		**Service Type** **Roadway / General Purpose Capacity**	**Analysis** In the Region's Air Quality Conformity Analysis			**LCI** ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE	AUTH	1992	STP - Statewide Flexible (GDOT)	~~$2,489,812~~	~~$622,453~~	~~$0,000~~	~~$0,000~~	**$3,112,265**
PE	AUTH	2014	STP - Urban (>200K) (ARC)	~~$32,000~~	~~$8,000~~	~~$0,000~~	~~$0,000~~	**$40,000**
PE		LR 2026-2030	Transportation Funding Act (HB 170)	$0,000	$4,000,000	$0,000	$0,000	**$4,000,000**
ALL		LR 2031-2040	Transportation Funding Act (HB 170)	$0,000	$62,278,741	$0,000	$0,000	**$62,278,741**
				$2,521,812	**$66,909,194**	**$0,000**	**$0,000**	**$69,431,006**

FA-100B	FAYETTE COUNTY RESURFACING PROGRAM - FY 2020	Jurisdiction: Fayette County	Existing	Planned	Length (mi.)	Network Year
0016083		Sponsor: Fayette County	N/A	N/A	25	TBD
Programmed		Service Type: Roadway / Maintenance	Analysis: Exempt from Air Quality Analysis (40 CFR 93)			LCI ☐ Flex ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
CST		2020	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	$3,113,444	$0,000	$778,361	$0,000	**$3,891,805**
				$3,113,444	**$0,000**	**$778,361**	**$0,000**	**$3,891,805**

FA-236	EAST FAYETTEVILLE BYPASS (NEW ALIGNMENT/WIDENING - INCLUDES ROUNDABOUT AT SOUTH JEFF DAVIS ROAD AND COUNTY LINE ROAD AND INTERSECTION IMPROVEMENTS AT INTERSECTION OF CORINTH ROAD AND CARTER ROAD)	Jurisdiction: Fayette County	Existing	Planned	Length (mi.)	Network Year
N/A	FROM CORINTH ROAD TO INTERSECTION OF COUNTY LINE ROAD AND COUNTY LINE COURT	Sponsor: Fayette County	0/2	2	2.6	2030
Programmed		Service Type: Roadway / General Purpose Capacity	Analysis: In the Region's Air Quality Conformity Analysis			LCI ☐ Flex ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE	AUTH	2006	Local Jurisdiction/Municipality Funds	~~$0,000~~	~~$0,000~~	~~$2,237,630~~	~~$0,000~~	**$2,237,630**
ROW	AUTH	2015	Local Jurisdiction/Municipality Funds	~~$0,000~~	~~$0,000~~	~~$4,319,683~~	~~$0,000~~	**$4,319,683**
CST		2021	Local Jurisdiction/Municipality Funds	$0,000	$0,000	$11,134,000	$0,000	**$11,134,000**
				$0,000	**$0,000**	**$17,691,313**	**$0,000**	**$17,691,313**

FA-349 | **EBENEZER CHURCH ROAD BRIDGE REPLACEMENT**

0008598 | AT WHITEWATER CREEK

Programmed

Jurisdiction: Fayette County
Sponsor: GDOT
Service Type: Roadway / Bridge Upgrade
Analysis: Exempt from Air Quality Analysis (40 CFR 93)

Existing	Planned	Length (mi.)	Network Year
2	2	0.4	TBD

LCI ☐ Flex ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE	AUTH	2016	STP - Urban (>200K) (ARC)	~~$572,746~~	~~$143,187~~	~~$0,000~~	~~$0,000~~	**$715,933**
ROW		2020	Local Jurisdiction/Municipality Funds	$0,000	$0,000	$160,000	$0,000	**$160,000**
UTL		2020	Local Jurisdiction/Municipality Funds	$0,000	$0,000	$196,500	$0,000	**$196,500**
CST		2020	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	$720,000	$0,000	$1,562,363	$0,000	**$2,282,363**
				$1,292,746	**$143,187**	**$1,918,863**	**$0,000**	**$3,354,796**

FA-352 | **REDWINE ROAD AND STARRS MILL SCHOOL COMPLEX MULTI-USE PATH**

0012624

Programmed

Jurisdiction: Fayette County
Sponsor: Fayette County
Service Type: Last Mile Connectivity / Joint Bike-Ped Facilities
Analysis: Exempt from Air Quality Analysis (40 CFR 93)

Existing	Planned	Length (mi.)	Network Year
N/A	N/A	1.5	TBD

LCI ☐ Flex ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE	AUTH	2014	STP - Urban (>200K) (ARC)	~~$91,200~~	~~$0,000~~	~~$22,800~~	~~$0,000~~	**$114,000**
PE	AUTH	2019	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	~~$56,064~~	~~$0,000~~	~~$14,016~~	~~$0,000~~	**$70,080**
ROW	AUTH	2017	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	~~$200,000~~	~~$0,000~~	~~$50,000~~	~~$0,000~~	**$250,000**
CST	AUTH	2017	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	~~$667,200~~	~~$0,000~~	~~$166,800~~	~~$0,000~~	**$834,000**
CST	AUTH	2017	Transportation Alternatives (Section 133(h)) - Urban (>200K) (ARC)	~~$306,938~~	~~$0,000~~	~~$76,735~~	~~$0,000~~	**$383,673**
CST		2020	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	$665,705	$0,000	$166,426	$0,000	**$832,131**
				$1,987,107	**$0,000**	**$496,777**	**$0,000**	**$2,483,884**

FA-353	FAYETTEVILLE MULTI-USE BRIDGE AND PATHS	Jurisdiction: Fayette County	Existing	Planned	Length (mi.)	Network Year
0012878		Sponsor: Fayette County	N/A	N/A	0.8	TBD
Programmed		Service Type: Last Mile Connectivity / Sidepaths and Trails	Analysis: Exempt from Air Quality Analysis (40 CFR 93)			LCI ☐ Flex ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE	AUTH	2014	TAP - Urban (>200K) (ARC)	~~$749,000~~	~~$0,000~~	~~$187,250~~	~~$0,000~~	**$936,250**
PE	AUTH	2016	TAP - Urban (>200K) (ARC)	~~$320,000~~	~~$0,000~~	~~$80,000~~	~~$0,000~~	**$400,000**
ROW	AUTH	2017	Transportation Alternatives (Section 133(h)) - Urban (>200K) (ARC)	~~$672,000~~	~~$0,000~~	~~$168,000~~	~~$0,000~~	**$840,000**
UTL		2021	Local Jurisdiction/Municipality Funds	$0,000	$0,000	$100,000	$0,000	**$100,000**
CST		2021	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	$2,472,434	$0,000	$625,132	$0,000	**$3,097,566**
				$4,213,434	**$0,000**	**$1,160,382**	**$0,000**	**$5,373,816**

FA-355	SR 85 BRIDGE REPLACEMENT	Jurisdiction: Fayette County	Existing	Planned	Length (mi.)	Network Year
0013734	AT WHITEWATER CREEK	Sponsor: GDOT	2	2	0.4	TBD
Programmed		Service Type: Roadway / Bridge Upgrade	Analysis: Exempt from Air Quality Analysis (40 CFR 93)			LCI ☐ Flex ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE	AUTH	2016	Surface Transportation Block Grant (STBG) Program Flex (GDOT)	~~$672,800~~	~~$168,200~~	~~$0,000~~	~~$0,000~~	**$841,000**
ROW		2020	Surface Transportation Block Grant (STBG) Program Flex (GDOT)	$200,000	$50,000	$0,000	$0,000	**$250,000**
UTL		2023	Surface Transportation Block Grant (STBG) Program Flex (GDOT)	$46,720	$11,680	$0,000	$0,000	**$58,400**
CST		2023	Surface Transportation Block Grant (STBG) Program Flex (GDOT)	$2,852,886	$713,222	$0,000	$0,000	**$3,566,108**
				$3,772,406	**$943,102**	**$0,000**	**$0,000**	**$4,715,508**

FA-358	**COASTLINE ROAD BRIDGE REPLACEMENT**	**Jurisdiction** Fayette County	**Existing**	**Planned**	**Length (mi.)**	**Network Year**
0015647	AT CSX RAILROAD	**Sponsor** GDOT	**2**	**2**	**0.4**	**TBD**
Programmed		**Service Type** **Roadway / Bridge Upgrade**	**Analysis** Exempt from Air Quality Analysis (40 CFR 93)			**LCI** ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE	AUTH	2018	Surface Transportation Block Grant (STBG) Program Off-System Bridge	~~$400,000~~	~~$100,000~~	~~$0,000~~	~~$0,000~~	**$500,000**
ROW	AUTH	2018	STATE (40301)	~~$0,000~~	~~$0,000~~	~~$0,000~~	~~$83,500~~	**$83,500**
ROW		2021	Surface Transportation Block Grant (STBG) Program Off-System Bridge	$66,800	$16,700	$0,000	$0,000	**$83,500**
CST		2024	Surface Transportation Block Grant (STBG) Program Off-System Bridge	$880,000	$220,000	$0,000	$0,000	**$1,100,000**
				$1,346,800	**$336,700**	**$0,000**	**$83,500**	**$1,767,000**

FN-067A	**SR 9 (NORTH MAIN STREET / CUMMING HIGHWAY) WIDENING**	**Jurisdiction** Fulton County (North)	**Existing**	**Planned**	**Length (mi.)**	**Network Year**
721780-	FROM ACADEMY STREET TO WINDWARD PARKWAY	**Sponsor** GDOT	**2**	**4**	**2**	**2030**
Programmed		**Service Type** **Roadway / General Purpose Capacity**	**Analysis** In the Region's Air Quality Conformity Analysis			**LCI** ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE	AUTH	1993	STP - Statewide Flexible (GDOT)	~~$816,000~~	~~$204,000~~	~~$500,000~~	~~$0,000~~	**$1,520,000**
PE	AUTH	2007	STP - Urban (>200K) (ARC)	~~$740,064~~	~~$185,016~~	~~$0,000~~	~~$0,000~~	**$925,080**
PE	AUTH	2013	STP - Statewide Flexible (GDOT)	~~$1,600,000~~	~~$400,000~~	~~$0,000~~	~~$0,000~~	**$2,000,000**
ROW	AUTH	2016	Transportation Funding Act (HB 170)	~~$0,000~~	~~$23,330,000~~	~~$0,000~~	~~$0,000~~	**$23,330,000**
UTL		2021	Transportation Funding Act (HB 170)	$0,000	$2,028,400	$0,000	$0,000	**$2,028,400**
CST		2021	Transportation Funding Act (HB 170)	$0,000	$18,077,852	$0,000	$0,000	**$18,077,852**
				$3,156,064	**$44,225,268**	**$500,000**	**$0,000**	**$47,881,332**

FN-067B	SR 9 (ALPHARETTA HIGHWAY / MAIN STREET) OPERATIONAL IMPROVEMENTS	Jurisdiction: Fulton County (North)	Existing	Planned	Length (mi.)	Network Year
721790	FROM UPPER HEMBREE ROAD TO ACADEMY STREET	Sponsor: GDOT	4	4	1.8	TBD
Programmed		Service Type: Roadway / Operations & Safety	Analysis: Exempt from Air Quality Analysis (40 CFR 93)			LCI ☐ Flex ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE	AUTH	1993	STP - Urban (>200K) (ARC)	~~$816,000~~	~~$204,000~~	~~$500,000~~	~~$0,000~~	**$1,520,000**
PE	AUTH	2007	STP - Urban (>200K) (ARC)	~~$768,331~~	~~$192,083~~	~~$0,000~~	~~$0,000~~	**$960,414**
PE	AUTH	2013	STP - Statewide Flexible (GDOT)	~~$1,600,000~~	~~$400,000~~	~~$0,000~~	~~$0,000~~	**$2,000,000**
ROW	AUTH	2017	Transportation Funding Act (HB 170)	~~$0,000~~	~~$15,860,000~~	~~$0,000~~	~~$0,000~~	**$15,860,000**
UTL		2021	Transportation Funding Act (HB 170)	$0,000	$2,070,426	$0,000	$0,000	**$2,070,426**
CST		2021	Transportation Funding Act (HB 170)	$0,000	$15,160,935	$0,000	$0,000	**$15,160,935**
				$3,184,331	**$33,887,444**	**$500,000**	**$0,000**	**$37,571,775**

FN-140	MANSELL ROAD EXTENSION - NEW ALIGNMENT	Jurisdiction: Fulton County (North)	Existing	Planned	Length (mi.)	Network Year
N/A	FROM SR 92 (CROSSVILLE ROAD) TO SR 9 (ALPHARETTA STREET)	Sponsor: City of Roswell	0	2	0.3	2040
Long Range		Service Type: Roadway / General Purpose Capacity	Analysis: In the Region's Air Quality Conformity Analysis			LCI ☐ Flex ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
ALL		LR 2031-2040	Local Jurisdiction/Municipality Funds	$0,000	$0,000	$8,600,000	$0,000	**$8,600,000**
				$0,000	**$0,000**	**$8,600,000**	**$0,000**	**$8,600,000**

FN-145 | **COMMERCE PARKWAY EXTENSION - NEW ALIGNMENT**

N/A

FROM OLD ROSWELL ROAD TO SR 140 (HOLCOMB BRIDGE ROAD)

Long Range

Jurisdiction: Fulton County (North)
Sponsor: City of Roswell
Service Type: **Roadway / General Purpose Capacity**
Analysis: In the Region's Air Quality Conformity Analysis

Existing	Planned	Length (mi.)	Network Year
0	4	0.4	2040

LCI ☐ Flex ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
ALL		LR 2031-2040	Local Jurisdiction/Municipality Funds	$0,000	$0,000	$8,600,000	$0,000	**$8,600,000**
				$0,000	**$0,000**	**$8,600,000**	**$0,000**	**$8,600,000**

FN-168 | **HAMMOND DRIVE WIDENING**

N/A

FROM ASHFORD DUNWOODY ROAD TO GLENRIDGE DRIVE

Long Range

Jurisdiction: Regional - North
Sponsor: City of Dunwoody,City of Sandy Springs
Service Type: **Roadway / General Purpose Capacity**
Analysis: In the Region's Air Quality Conformity Analysis

Existing	Planned	Length (mi.)	Network Year
4/6	6	1.5	2030

LCI ☐ Flex ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
ALL		LR 2026-2030	Local Jurisdiction/Municipality Funds	$0,000	$0,000	$22,000,000	$0,000	**$22,000,000**
				$0,000	**$0,000**	**$22,000,000**	**$0,000**	**$22,000,000**

FN-170 | **WINDWARD PARKWAY WIDENING**

N/A

FROM NORTH POINT PARKWAY TO UNION HILL ROAD

Programmed

Jurisdiction: Fulton County (North)
Sponsor: City of Alpharetta
Service Type: **Roadway / General Purpose Capacity**
Analysis: In the Region's Air Quality Conformity Analysis

Existing	Planned	Length (mi.)	Network Year
4	6	1.35	2030

LCI ☐ Flex ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE	AUTH	2018	Local Jurisdiction/Municipality Funds	~~$0,000~~	~~$0,000~~	~~$500,000~~	~~$0,000~~	**$500,000**
ROW	AUTH	2019	Local Jurisdiction/Municipality Funds	~~$0,000~~	~~$0,000~~	~~$500,000~~	~~$0,000~~	**$500,000**
CST		2020	Local Jurisdiction/Municipality Funds	$0,000	$0,000	$14,000,000	$0,000	**$14,000,000**
				$0,000	**$0,000**	**$15,000,000**	**$0,000**	**$15,000,000**

FN-175	**HAYNES BRIDGE ROAD WIDENING**	**Jurisdiction**	Fulton County (North)	**Existing**	**Planned**	**Length (mi.)**
N/A	FROM OLD ALABAMA ROAD TO MANSELL ROAD	**Sponsor**	City of Alpharetta	**2**	**4**	**1.8**
Programmed		**Service Type**	**Roadway / General Purpose Capacity**	**Analysis**	In the Region's Air Quality Conformity Analysis	

Network Year: 2030

LCI: ☐ **Flex:** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE	AUTH	2018	Local Jurisdiction/Municipality Funds	~~$0,000~~	~~$0,000~~	~~$700,000~~	~~$0,000~~	**$700,000**
ROW	AUTH	2019	Local Jurisdiction/Municipality Funds	~~$0,000~~	~~$0,000~~	~~$1,000,000~~	~~$0,000~~	**$1,000,000**
CST		2020	Local Jurisdiction/Municipality Funds	$0,000	$0,000	$8,000,000	$0,000	**$8,000,000**
				$0,000	**$0,000**	**$9,700,000**	**$0,000**	**$9,700,000**

FN-176	**SR 120 (OLD MILTON PARKWAY) WIDENING**	**Jurisdiction**	Fulton County (North)	**Existing**	**Planned**	**Length (mi.)**
TBD	FROM SR 400 TO STATE BRIDGE ROAD	**Sponsor**	City of Alpharetta	**4**	**6**	**2.53**
Programmed		**Service Type**	**Roadway / General Purpose Capacity**	**Analysis**	In the Region's Air Quality Conformity Analysis	

Network Year: 2030

LCI: ☐ **Flex:** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE	AUTH	2018	Local Jurisdiction/Municipality Funds	~~$0,000~~	~~$0,000~~	~~$1,250,000~~	~~$0,000~~	**$1,250,000**
ROW	AUTH	2019	Local Jurisdiction/Municipality Funds	~~$0,000~~	~~$0,000~~	~~$2,000,000~~	~~$0,000~~	**$2,000,000**
CST		2020	Local Jurisdiction/Municipality Funds	$0,000	$0,000	$15,000,000	$0,000	**$15,000,000**
				$0,000	**$0,000**	**$18,250,000**	**$0,000**	**$18,250,000**

FN-178A	**SR 141 (MEDLOCK BRIDGE ROAD) WIDENING (PHASE 1)**	**Jurisdiction**	Fulton County (North)	**Existing**	**Planned**	**Length (mi.)**
TBD	FROM CHATTAHOOCHEE RIVER TO OLD ALABAMA ROAD	**Sponsor**	City of Johns Creek	**4**	**6**	**1.1**
Programmed		**Service Type**	**Roadway / General Purpose Capacity**	**Analysis**	In the Region's Air Quality Conformity Analysis	

Network Year: 2030 | **LCI:** ☐ | **Flex:** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE	AUTH	2019	Local Jurisdiction/Municipality Funds	~~$0,000~~	~~$0,000~~	~~$250,000~~	~~$0,000~~	**$250,000**
ROW		2020	Local Jurisdiction/Municipality Funds	$0,000	$0,000	$200,000	$0,000	**$200,000**
CST		2021	Local Jurisdiction/Municipality Funds	$0,000	$0,000	$1,800,000	$0,000	**$1,800,000**
				$0,000	**$0,000**	**$2,250,000**	**$0,000**	**$2,250,000**

FN-178B	**SR 141 (MEDLOCK BRIDGE ROAD) WIDENING (PHASE 2)**	**Jurisdiction**	Fulton County (North)	**Existing**	**Planned**	**Length (mi.)**
TBD	FROM OLD ALABAMA ROAD TO GROVE POINT ROAD	**Sponsor**	City of Johns Creek	**4**	**6**	**1**
Programmed		**Service Type**	**Roadway / General Purpose Capacity**	**Analysis**	In the Region's Air Quality Conformity Analysis	

Network Year: 2030 | **LCI:** ☐ | **Flex:** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE	AUTH	2019	Local Jurisdiction/Municipality Funds	~~$0,000~~	~~$0,000~~	~~$100,000~~	~~$0,000~~	**$100,000**
ROW		2020	Local Jurisdiction/Municipality Funds	$0,000	$0,000	$50,000	$0,000	**$50,000**
CST		2021	Local Jurisdiction/Municipality Funds	$0,000	$0,000	$1,000,000	$0,000	**$1,000,000**
				$0,000	**$0,000**	**$1,150,000**	**$0,000**	**$1,150,000**

FN-178C	**SR 141 (MEDLOCK BRIDGE ROAD) WIDENING (PHASE 3)**	**Jurisdiction**	Fulton County (North)	**Existing**	**Planned**	**Length (mi.)**	**Network Year**
TBD	FROM GROVE POINT ROAD TO MCGINNIS FERRY ROAD	**Sponsor**	City of Johns Creek	**4**	**6**	**3.3**	**2030**
Programmed		**Service Type**	**Roadway / General Purpose Capacity**	**Analysis**	In the Region's Air Quality Conformity Analysis		**LCI** ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE	AUTH	2019	Local Jurisdiction/Municipality Funds	~~$0,000~~	~~$0,000~~	~~$350,000~~	~~$0,000~~	**$350,000**
ROW		2020	Local Jurisdiction/Municipality Funds	$0,000	$0,000	$200,000	$0,000	**$200,000**
CST		2021	Local Jurisdiction/Municipality Funds	$0,000	$0,000	$6,050,000	$0,000	**$6,050,000**
				$0,000	**$0,000**	**$6,600,000**	**$0,000**	**$6,600,000**

FN-205	**SR 9/US 19 (ROSWELL ROAD) TRANSIT ACCESS PROJECT**	**Jurisdiction**	Fulton County (North)	**Existing**	**Planned**	**Length (mi.)**	**Network Year**
0016061	FROM MEADOWBROOK DRIVE TO I-285	**Sponsor**	City of Sandy Springs,MARTA	**N/A**	**N/A**	**2.6**	**TBD**
Programmed		**Service Type**	**Last Mile Connectivity / Pedestrian Facility**	**Analysis**	Exempt from Air Quality Analysis (40 CFR 93)		**LCI** X **Flex** X

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE	AUTH	2019	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	~~$498,000~~	~~$0,000~~	~~$124,500~~	~~$0,000~~	**$622,500**
ROW	AUTH	2019	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	~~$2,560,200~~	~~$0,000~~	~~$640,050~~	~~$0,000~~	**$3,200,250**
UTL	AUTH	2019	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	~~$320,000~~	~~$0,000~~	~~$80,000~~	~~$0,000~~	**$400,000**
CST	AUTH	2019	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	~~$2,865,575~~	~~$0,000~~	~~$716,394~~	~~$0,000~~	**$3,581,969**
				$6,243,775	**$0,000**	**$1,560,944**	**$0,000**	**$7,804,719**

FN-220	**STATE BRIDGE ROAD WIDENING**	**Jurisdiction** Fulton County (North)	**Existing**	**Planned**	**Length (mi.)**	**Network Year**
N/A	FROM KIMBALL BRIDGE ROAD TO MEDLOCK BRIDGE ROAD	**Sponsor** City of Johns Creek	**4**	**6**	**3.5**	**2030**
Long Range		**Service Type** **Roadway / General Purpose Capacity**	**Analysis** In the Region's Air Quality Conformity Analysis			**LCI** ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
ALL		LR 2026-2030	Local Jurisdiction/Municipality Funds	$0,000	$0,000	$8,000,000	$0,000	**$8,000,000**
				$0,000	**$0,000**	**$8,000,000**	**$0,000**	**$8,000,000**

FN-222	**SR 9 (CUMMING HIGHWAY) WIDENING**	**Jurisdiction** Fulton County (North)	**Existing**	**Planned**	**Length (mi.)**	**Network Year**
0007838	FROM WINDWARD PARKWAY TO FORSYTH COUNTY LINE	**Sponsor** GDOT	**2**	**4**	**3**	**2030**
Programmed		**Service Type** **Roadway / General Purpose Capacity**	**Analysis** In the Region's Air Quality Conformity Analysis			**LCI** ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE	AUTH	2013	STP - Statewide Flexible (GDOT)	~~$2,609,882~~	~~$652,471~~	~~$0,000~~	~~$0,000~~	**$3,262,353**
PE	AUTH	2019	Transportation Funding Act (HB 170)	~~$0,000~~	~~$300,000~~	~~$0,000~~	~~$0,000~~	**$300,000**
PE		2020	Transportation Funding Act (HB 170)	$0,000	$200,000	$0,000	$0,000	**$200,000**
ROW	AUTH	2018	Transportation Funding Act (HB 170)	~~$0,000~~	~~$15,710,000~~	~~$0,000~~	~~$0,000~~	**$15,710,000**
UTL		2023	Transportation Funding Act (HB 170)	$0,000	$1,831,253	$0,000	$0,000	**$1,831,253**
CST		2023	Transportation Funding Act (HB 170)	$0,000	$28,915,861	$0,000	$0,000	**$28,915,861**
				$2,609,882	**$47,609,585**	**$0,000**	**$0,000**	**$50,219,467**

FN-225	**STATE BRIDGE ROAD / PLEASANT HILL ROAD WIDENING**	**Jurisdiction**	Fulton County (North)	**Existing**	**Planned**	**Length (mi.)**	**Network Year**
0007839	FROM SR 141 (MEDLOCK BRIDGE ROAD) TO CHATTAHOOCHEE RIVER	**Sponsor**	City of Johns Creek	**4**	**6**	**1.5**	**2030**
Programmed		**Service Type**	**Roadway / General Purpose Capacity**	**Analysis**	In the Region's Air Quality Conformity Analysis		**LCI** ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE		2025	Georgia Transportation Infrastructure Bank	$0,000	$1,500,000	$0,000	$0,000	**$1,500,000**
PE		2025	Local Jurisdiction/Municipality Funds	$0,000	$0,000	$479,876	$0,000	**$479,876**
PE		2025	National Highway Performance Program (NHPP)	$54,911	$13,728	$0,000	$0,000	**$68,639**
CST		LR 2026-2030	General Federal Aid - 2026-2050	$33,933,311	$8,483,328	$0,000	$0,000	**$42,416,639**
				$33,988,222	**$9,997,056**	**$479,876**	**$0,000**	**$44,465,154**

FN-231	**OLD ALABAMA ROAD WIDENING**	**Jurisdiction**	Fulton County (North)	**Existing**	**Planned**	**Length (mi.)**	**Network Year**
N/A	FROM JONES BRIDGE ROAD TO BUICE ROAD	**Sponsor**	City of Johns Creek	**2**	**4**	**3.4**	**2030**
Long Range		**Service Type**	**Roadway / General Purpose Capacity**	**Analysis**	In the Region's Air Quality Conformity Analysis		**LCI** ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
ALL		LR 2026-2030	Local Jurisdiction/Municipality Funds	$0,000	$0,000	$7,000,000	$0,000	**$7,000,000**
				$0,000	**$0,000**	**$7,000,000**	**$0,000**	**$7,000,000**

FN-233A	**McGINNIS FERRY ROAD: SEGMENT 1 - WIDENING**	**Jurisdiction**	Fulton County (North)	**Existing**	**Planned**	**Length (mi.)**	**Network Year**
0004634	FROM UNION HILL ROAD TO SARGENT ROAD	**Sponsor**	Forsyth County	**2**	**4**	**7.8**	**2030**
Programmed		**Service Type**	**Roadway / General Purpose Capacity**	**Analysis**	In the Region's Air Quality Conformity Analysis	**LCI** ☐ **Flex** ☐	

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE	AUTH	2018	Transportation Funding Act (HB 170)	~~$0,000~~	~~$50,000~~	~~$0,000~~	~~$0,000~~	**$50,000**
PE	AUTH	2018	Local Jurisdiction/Municipality Funds	~~$0,000~~	~~$0,000~~	~~$1,931,261~~	~~$0,000~~	**$1,931,261**
ROW	AUTH	2020	Local Jurisdiction/Municipality Funds	~~$0,000~~	~~$0,000~~	~~$18,749,000~~	~~$0,000~~	**$18,749,000**
UTL		2022	Local Jurisdiction/Municipality Funds	$0,000	$0,000	$3,852,000	$0,000	**$3,852,000**
CST		2022	Transportation Funding Act (HB 170)	$0,000	$10,000,000	$27,013,590	$0,000	**$37,013,590**
				$0,000	**$10,050,000**	**$51,545,851**	**$0,000**	**$61,595,851**

FN-253	**SR 9 (ROSWELL ROAD / ATLANTA STREET) PEDESTRIAN IMPROVEMENTS**	**Jurisdiction**	Fulton County (North)	**Existing**	**Planned**	**Length (mi.)**	**Network Year**
0009640	AT CHATTAHOOCHEE RIVER	**Sponsor**	City of Roswell	**N/A**	**N/A**	**0.2**	**TBD**
Programmed		**Service Type**	**Last Mile Connectivity / Pedestrian Facility**	**Analysis**	Exempt from Air Quality Analysis (40 CFR 93)	**LCI** ☐ **Flex** ☐	

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE	AUTH	2011	Bridge Discretionary	~~$400,000~~	~~$0,000~~	~~$100,000~~	~~$0,000~~	**$500,000**
PE	AUTH	2011	STP - Statewide Flexible (GDOT)	~~$40,000~~	~~$10,000~~	~~$0,000~~	~~$0,000~~	**$50,000**
PE	AUTH	2015	Local Jurisdiction/Municipality Funds	~~$0,000~~	~~$0,000~~	~~$200,000~~	~~$0,000~~	**$200,000**
ROW		2021	Local Jurisdiction/Municipality Funds	$0,000	$0,000	$79,070	$0,000	**$79,070**
CST		2022	Bridge Discretionary	$2,580,500	$0,000	$2,645,242	$0,000	**$5,225,742**
				$3,020,500	**$10,000**	**$3,024,312**	**$0,000**	**$6,054,812**

FN-264	**SR 120 (ABBOTTS BRIDGE ROAD / DULUTH HIGHWAY) WIDENING**	**Jurisdiction** Fulton County (North)	**Existing**	**Planned**	**Length (mi.)**	**Network Year**
721000-	FROM PEACHTREE INDUSTRIAL BOULEVARD TO PRIMROSE PARKWAY	**Sponsor** GDOT	**2**	**4**	**2.2**	**2030**
Programmed		**Service Type** **Roadway / General Purpose Capacity**	**Analysis** In the Region's Air Quality Conformity Analysis			**LCI** ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE	AUTH	2012	STP - Statewide Flexible (GDOT)	~~$4,997,279~~	~~$1,249,320~~	~~$0,000~~	~~$0,000~~	**$6,246,599**
ROW	AUTH	1991	State Right-of-Way Funds	~~$0,000~~	~~$2,263,449~~	~~$0,000~~	~~$0,000~~	**$2,263,449**
ROW		2020	Surface Transportation Block Grant (STBG) Program Flex (GDOT)	$7,830,786	$1,957,696	$0,000	$0,000	**$9,788,482**
UTL		2022	Transportation Funding Act (HB 170)	$0,000	$2,110,000	$0,000	$0,000	**$2,110,000**
CST		2022	Transportation Funding Act (HB 170)	$0,000	$28,000,751	$0,000	$0,000	**$28,000,751**
				$12,828,065	**$35,581,216**	**$0,000**	**$0,000**	**$48,409,281**

FN-265	**SR 120 (ABBOTTS BRIDGE ROAD) WIDENING**	**Jurisdiction** Fulton County (North)	**Existing**	**Planned**	**Length (mi.)**	**Network Year**
TBD	FROM JONES BRIDGE ROAD TO SR 141 (MEDLOCK BRIDGE ROAD)	**Sponsor** City of Johns Creek	**2**	**4**	**2.4**	**2030**
Programmed		**Service Type** **Roadway / General Purpose Capacity**	**Analysis** In the Region's Air Quality Conformity Analysis			**LCI** ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
CST		2020	Local Jurisdiction/Municipality Funds	$0,000	$0,000	$50,000	$0,000	**$50,000**
				$0,000	**$0,000**	**$50,000**	**$0,000**	**$50,000**

FN-267	**HAMMOND DRIVE WIDENING**	**Jurisdiction** Fulton County (North)	**Existing**	**Planned**	**Length (mi.)**	**Network Year**
N/A	FROM SR 9 (ROSWELL ROAD) TO GLENRIDGE DRIVE	**Sponsor** City of Sandy Springs	**2**	**4**	**2.5**	**2030**
Long Range		**Service Type** **Roadway / General Purpose Capacity**	**Analysis** In the Region's Air Quality Conformity Analysis			**LCI** ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
ALL		LR 2026-2030	Local Jurisdiction/Municipality Funds	$0,000	$0,000	$15,000,000	$0,000	**$15,000,000**
				$0,000	**$0,000**	**$15,000,000**	**$0,000**	**$15,000,000**

FN-269	**SR 9 (ATLANTA STREET) REVERSIBLE LANE REMOVAL AND WIDENING**	**Jurisdiction** Fulton County (North)	**Existing**	**Planned**	**Length (mi.)**	**Network Year**
721010-	FROM MARIETTA HIGHWAY TO RIVERSIDE ROAD/INDIAN SPRINGS DRIVE	**Sponsor** City of Roswell	**2**	**4**	**1.1**	**2030**
Programmed		**Service Type** **Roadway / General Purpose Capacity**	**Analysis** In the Region's Air Quality Conformity Analysis			**LCI** ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE	AUTH	2016	STP - Urban (>200K) (ARC)	~~$800,000~~	~~$0,000~~	~~$2,100,000~~	~~$0,000~~	**$2,900,000**
PE	AUTH	2016	STP - Urban (>200K) (ARC)	~~$400,000~~	~~$100,000~~	~~$0,000~~	~~$0,000~~	**$500,000**
PE	AUTH	2016	National Highway Performance Program (NHPP)	~~$79,200~~	~~$19,800~~	~~$0,000~~	~~$0,000~~	**$99,000**
PE	AUTH	2016	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	~~$57,656~~	~~$14,414~~	~~$0,000~~	~~$0,000~~	**$72,070**
ROW	AUTH	2018	Transportation Funding Act (HB 170)	~~$0,000~~	~~$11,607,882~~	~~$0,000~~	~~$0,000~~	**$11,607,882**
UTL		LR 2026-2030	Transportation Funding Act (HB 170)	$0,000	$1,360,637	$0,000	$0,000	**$1,360,637**
CST		LR 2026-2030	Transportation Funding Act (HB 170)	$0,000	$30,515,701	$0,000	$0,000	**$30,515,701**
				$1,336,856	**$43,618,434**	**$2,100,000**	**$0,000**	**$47,055,290**

FN-270 | **JONES BRIDGE ROAD WIDENING**

TBD | FROM DOUGLAS ROAD TO MCGINNIS FERRY ROAD

Programmed

Jurisdiction: Fulton County (North)
Sponsor: City of Johns Creek
Service Type: **Roadway / General Purpose Capacity**
Analysis: In the Region's Air Quality Conformity Analysis

Existing	Planned	Length (mi.)	Network Year
2	4	1.4	2030

LCI ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE		2020	Local Jurisdiction/Municipality Funds	$0,000	$0,000	$250,000	$0,000	**$250,000**
ROW		2021	Local Jurisdiction/Municipality Funds	$0,000	$0,000	$750,000	$0,000	**$750,000**
CST		2022	Local Jurisdiction/Municipality Funds	$0,000	$0,000	$6,000,000	$0,000	**$6,000,000**
				$0,000	**$0,000**	**$7,000,000**	**$0,000**	**$7,000,000**

FN-287 | **SR 120 (ABBOTTS BRIDGE ROAD) OPERATIONAL AND SAFETY IMPROVEMENTS INCLUDING PEDESTRIAN CONNECTIVITY**

0012788 | FROM PARSONS ROAD (WEST) TO PRIMROSE PARKWAY

Long Range

Jurisdiction: Fulton County (North)
Sponsor: City of Johns Creek
Service Type: **Roadway / Operations & Safety**
Analysis: Exempt from Air Quality Analysis (40 CFR 93)

Existing	Planned	Length (mi.)	Network Year
2	2	1.5	TBD

LCI ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE	AUTH	2014	High Priority Projects from TEA-21	~~$400,000~~	~~$0,000~~	~~$100,000~~	~~$0,000~~	**$500,000**
PE	AUTH	2017	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	~~$400,000~~	~~$0,000~~	~~$100,000~~	~~$0,000~~	**$500,000**
PE	AUTH	2018	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	~~$100,000~~	~~$0,000~~	~~$25,000~~	~~$0,000~~	**$125,000**
ROW	AUTH	2017	Transportation Funding Act (HB 170)	~~$0,000~~	~~$2,400,000~~	~~$0,000~~	~~$0,000~~	**$2,400,000**
ROW	AUTH	2017	High Priority Projects from TEA-21	~~$133,322~~	~~$0,000~~	~~$1,516,678~~	~~$0,000~~	**$1,650,000**
ROW	AUTH	2018	Transportation Funding Act (HB 170)	~~$0,000~~	~~$600,000~~	~~$0,000~~	~~$0,000~~	**$600,000**
ROW	AUTH	2018	Local Jurisdiction/Municipality Funds	~~$0,000~~	~~$0,000~~	~~$1,483,347~~	~~$0,000~~	**$1,483,347**
CST		LR 2026-2030	General Federal Aid - 2026-2050	$3,200,000	$0,000	$9,778,699	$0,000	**$12,978,699**
				$4,233,322	**$3,000,000**	**$13,003,724**	**$0,000**	**$20,237,046**

FN-288A	BARNWELL ROAD OPERATIONAL IMPROVEMENTS	Jurisdiction: Fulton County (North)	Existing	Planned	Length (mi.)	Network Year
0013947	FROM SR 140 (HOLCOMB BRIDGE ROAD) TO NIBLICK DRIVE	Sponsor: City of Johns Creek	N/A	N/A	0.5	TBD
Programmed		Service Type: Roadway / Operations & Safety	Analysis: Exempt from Air Quality Analysis (40 CFR 93)			LCI ☐ Flex ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE	AUTH	2016	High Priority Projects from TEA-21	~~$166,680~~	~~$0,000~~	~~$41,670~~	~~$0,000~~	**$208,350**
PE	AUTH	2016	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	~~$80,000~~	~~$0,000~~	~~$20,000~~	~~$0,000~~	**$100,000**
ROW	AUTH	2019	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	~~$1,600,000~~	~~$0,000~~	~~$400,000~~	~~$0,000~~	**$2,000,000**
CST		2020	Transportation Funding Act (HB 170)	$0,000	$1,000,000	$0,000	$0,000	**$1,000,000**
CST		2020	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	$4,000,000	$0,000	$1,000,000	$0,000	**$5,000,000**
				$5,846,680	**$1,000,000**	**$1,461,670**	**$0,000**	**$8,308,350**

FN-292	BIG CREEK PARKWAY - PHASE II (NEW ALIGNMENT)	Jurisdiction: Fulton County (North)	Existing	Planned	Length (mi.)	Network Year
TBD	FROM WARSAW ROAD TO OLD ALABAMA ROAD	Sponsor: City of Roswell	0	2	1.9	2030
Programmed		Service Type: Roadway / General Purpose Capacity	Analysis: In the Region's Air Quality Conformity Analysis			LCI ☐ Flex ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE	AUTH	2013	Local Jurisdiction/Municipality Funds	~~$0,000~~	~~$0,000~~	~~$52,500~~	~~$0,000~~	**$52,500**
PE	AUTH	2017	Local Jurisdiction/Municipality Funds	~~$0,000~~	~~$0,000~~	~~$2,395,800~~	~~$0,000~~	**$2,395,800**
ROW	AUTH	2019	Local Jurisdiction/Municipality Funds	~~$0,000~~	~~$0,000~~	~~$15,000,000~~	~~$0,000~~	**$15,000,000**
CST		2020	Local Jurisdiction/Municipality Funds	$0,000	$0,000	$36,293,009	$0,000	**$36,293,009**
				$0,000	**$0,000**	**$53,741,309**	**$0,000**	**$53,741,309**

FN-300	**JONES BRIDGE ROAD WIDENING**	**Jurisdiction**	Fulton County (North)	**Existing**	**Planned**	**Length (mi.)**
TBD	FROM WATERS ROAD TO STATE BRIDGE ROAD	**Sponsor**	City of Johns Creek	**2**	**4**	**1.7**
Programmed		**Service Type**	**Roadway / General Purpose Capacity**	**Analysis**	In the Region's Air Quality Conformity Analysis	

Network Year: 2030 | **LCI:** ☐ | **Flex:** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE		2020	Local Jurisdiction/Municipality Funds	$0,000	$0,000	$250,000	$0,000	**$250,000**
ROW		2021	Local Jurisdiction/Municipality Funds	$0,000	$0,000	$3,250,000	$0,000	**$3,250,000**
CST		2022	Local Jurisdiction/Municipality Funds	$0,000	$0,000	$7,500,000	$0,000	**$7,500,000**
				$0,000	**$0,000**	**$11,000,000**	**$0,000**	**$11,000,000**

FN-301	**WINDWARD PARKWAY WIDENING AND COMPLETE STREETS**	**Jurisdiction**	Fulton County (North)	**Existing**	**Planned**	**Length (mi.)**
N/A	FROM SR 400 INTERCHANGE TO SR 9	**Sponsor**	City of Alpharetta	**4**	**6**	**1.1**
Programmed		**Service Type**	**Roadway / Interchange Capacity**	**Analysis**	In the Region's Air Quality Conformity Analysis	

Network Year: 2030 | **LCI:** ☐ | **Flex:** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE	AUTH	2016	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	~~$800,000~~	~~$0,000~~	~~$200,000~~	~~$0,000~~	**$1,000,000**
ROW	AUTH	2018	Local Jurisdiction/Municipality Funds	~~$0,000~~	~~$0,000~~	~~$1,000,000~~	~~$0,000~~	**$1,000,000**
CST		2020	Local Jurisdiction/Municipality Funds	$0,000	$0,000	$6,000,000	$0,000	**$6,000,000**
				$800,000	**$0,000**	**$7,200,000**	**$0,000**	**$8,000,000**

FN-302	BIG CREEK GREENWAY CONNECTION	Jurisdiction: Fulton County (North)	Existing	Planned	Length (mi.)	Network Year
0015078	FROM COGBURN ROAD/BETHANY BEND TO BIG CREEK GREENWAY AT MARCONI DRIVE	Sponsor: City of Milton	N/A	N/A	5.6	TBD
Programmed		Service Type: Last Mile Connectivity / Sidepaths and Trails	Analysis: Exempt from Air Quality Analysis (40 CFR 93)			LCI ☐ Flex ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE	AUTH	2017	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	~~$400,000~~	~~$0,000~~	~~$100,000~~	~~$0,000~~	**$500,000**
ROW		2023	Local Jurisdiction/Municipality Funds	$0,000	$0,000	$1,000,000	$0,000	**$1,000,000**
UTL		2025	Local Jurisdiction/Municipality Funds	$0,000	$0,000	$50,000	$0,000	**$50,000**
CST		2025	Local Jurisdiction/Municipality Funds	$0,000	$0,000	$3,000,000	$0,000	**$3,000,000**
				$400,000	**$0,000**	**$4,150,000**	**$0,000**	**$4,550,000**

FN-304	PATH 400 TRAIL EXTENSION	Jurisdiction: Fulton County (North)	Existing	Planned	Length (mi.)	Network Year
0015023	FROM LORIDANS DRIVE TO JOHNSON FERRY ROAD	Sponsor: City of Sandy Springs	N/A	N/A	2.3	TBD
Programmed		Service Type: Last Mile Connectivity / Sidepaths and Trails	Analysis: Exempt from Air Quality Analysis (40 CFR 93)			LCI ☐ Flex ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE	AUTH	2016	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	~~$144,000~~	~~$0,000~~	~~$36,000~~	~~$0,000~~	**$180,000**
PE	AUTH	2016	Transportation Alternatives (Section 133(h)) - Urban (>200K) (ARC)	~~$496,000~~	~~$0,000~~	~~$124,000~~	~~$0,000~~	**$620,000**
PE	AUTH	2019	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	~~$830,400~~	~~$0,000~~	~~$207,600~~	~~$0,000~~	**$1,038,000**
ROW		2021	Local Jurisdiction/Municipality Funds	$0,000	$0,000	$356,000	$0,000	**$356,000**
CST		2022	Local Jurisdiction/Municipality Funds	$0,000	$0,000	$3,120,000	$0,000	**$3,120,000**
				$1,470,400	**$0,000**	**$3,843,600**	**$0,000**	**$5,314,000**

FN-306	**BIG CREEK PARKWAY - PHASE III (NEW ALIGNMENT)**	**Jurisdiction**	Fulton County (North)	**Existing**	**Planned**	**Length (mi.)**
N/A	FROM BIG CREEK PARKWAY (EAST OF SR 400) TO NORTHPOINT PARKWAY	**Sponsor**	City of Roswell	**0**	**2**	**1**
Long Range		**Service Type**	**Roadway / General Purpose Capacity**	**Analysis**	In the Region's Air Quality Conformity Analysis	

Network Year: 2030

LCI: ☐ **Flex:** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
ALL		LR 2026-2030	Local Jurisdiction/Municipality Funds	$0,000	$0,000	$12,151,383	$0,000	**$12,151,383**
				$0,000	**$0,000**	**$12,151,383**	**$0,000**	**$12,151,383**

FN-307	**SUN VALLEY DRIVE EXTENSION - PHASE III (NEW ALIGNMENT)**	**Jurisdiction**	Regional - North	**Existing**	**Planned**	**Length (mi.)**
N/A	FROM SR 9 (ALPHARETTA HIGHWAY) TO SR 140 (HOUZE ROAD)	**Sponsor**	City of Roswell	**0**	**2**	**1**
Long Range		**Service Type**	**Roadway / General Purpose Capacity**	**Analysis**	In the Region's Air Quality Conformity Analysis	

Network Year: 2030

LCI: ☐ **Flex:** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
ALL		LR 2026-2030	Local Jurisdiction/Municipality Funds	$0,000	$0,000	$5,500,000	$0,000	**$5,500,000**
				$0,000	**$0,000**	**$5,500,000**	**$0,000**	**$5,500,000**

FN-348A	**HOPEWELL ROAD BRIDGE UPGRADE**	**Jurisdiction** Fulton County (North)	**Existing**	**Planned**	**Length (mi.)**	**Network Year**
0016580	AT CHICKEN CREEK	**Sponsor** GDOT	**2**	**2**	**0.40**	**TBD**
Programmed		**Service Type** **Roadway / Bridge Upgrade**	**Analysis** Exempt from Air Quality Analysis (40 CFR 93)			**LCI** ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE		2021	Surface Transportation Block Grant (STBG) Program Flex (GDOT)	$760,000	$190,000	$0,000	$0,000	**$950,000**
ROW		2023	Local Jurisdiction/Municipality Funds	$0,000	$0,000	$100,000	$0,000	**$100,000**
ROW		2023	Surface Transportation Block Grant (STBG) Program Flex (GDOT)	$160,000	$40,000	$0,000	$0,000	**$200,000**
UTL		2025	Surface Transportation Block Grant (STBG) Program Flex (GDOT)	$9,600	$2,400	$0,000	$0,000	**$12,000**
CST		2025	Surface Transportation Block Grant (STBG) Program Flex (GDOT)	$2,560,000	$640,000	$0,000	$0,000	**$3,200,000**
				$3,489,600	**$872,400**	**$100,000**	**$0,000**	**$4,462,000**

FN-348B	**BIRMINGHAM ROAD BRIDGE UPGRADE**	**Jurisdiction** Fulton County (North)	**Existing**	**Planned**	**Length (mi.)**	**Network Year**
0016581	AT CHICKEN CREEK TRIBUTARY	**Sponsor** GDOT	**2**	**2**	**0.40**	**TBD**
Programmed		**Service Type** **Roadway / Bridge Upgrade**	**Analysis** Exempt from Air Quality Analysis (40 CFR 93)			**LCI** ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE		2021	Surface Transportation Block Grant (STBG) Program Flex (GDOT)	$540,000	$135,000	$0,000	$0,000	**$675,000**
ROW		2023	Local Jurisdiction/Municipality Funds	$0,000	$0,000	$75,000	$0,000	**$75,000**
ROW		2023	Surface Transportation Block Grant (STBG) Program Flex (GDOT)	$120,000	$30,000	$0,000	$0,000	**$150,000**
UTL		2025	Surface Transportation Block Grant (STBG) Program Flex (GDOT)	$64,000	$16,000	$0,000	$0,000	**$80,000**
CST		2025	Surface Transportation Block Grant (STBG) Program Flex (GDOT)	$2,000,000	$500,000	$0,000	$0,000	**$2,500,000**
				$2,724,000	**$681,000**	**$75,000**	**$0,000**	**$3,480,000**

FN-348C	**FREEMANVILLE ROAD BRIDGE UPGRADE**	**Jurisdiction** Fulton County (North)	**Existing**	**Planned**	**Length (mi.)**	**Network Year**
0016582	AT COOPER SANDY CREEK	**Sponsor** GDOT	**2**	**2**	**0.40**	**TBD**
Programmed		**Service Type** **Roadway / Bridge Upgrade**	**Analysis** Exempt from Air Quality Analysis (40 CFR 93)			**LCI** ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE		2021	Surface Transportation Block Grant (STBG) Program Off-System Bridge	$540,000	$135,000	$0,000	$0,000	**$675,000**
ROW		2023	Local Jurisdiction/Municipality Funds	$0,000	$0,000	$75,000	$0,000	**$75,000**
ROW		2023	Surface Transportation Block Grant (STBG) Program Off-System Bridge	$120,000	$30,000	$0,000	$0,000	**$150,000**
UTL		2025	Surface Transportation Block Grant (STBG) Program Off-System Bridge	$64,000	$16,000	$0,000	$0,000	**$80,000**
CST		2025	Surface Transportation Block Grant (STBG) Program Off-System Bridge	$1,600,000	$400,000	$0,000	$0,000	**$2,000,000**
				$2,324,000	**$581,000**	**$75,000**	**$0,000**	**$2,980,000**

FN-348D	**WATERS ROAD BRIDGE UPGRADE**	**Jurisdiction** Fulton County (North)	**Existing**	**Planned**	**Length (mi.)**	**Network Year**
0016599	AT LONG INDIAN CREEK	**Sponsor** GDOT	**2**	**2**	**0.40**	**TBD**
Programmed		**Service Type** **Roadway / Bridge Upgrade**	**Analysis** Exempt from Air Quality Analysis (40 CFR 93)			**LCI** ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE		2021	Surface Transportation Block Grant (STBG) Program Flex (GDOT)	$760,000	$190,000	$0,000	$0,000	**$950,000**
ROW		2023	Local Jurisdiction/Municipality Funds	$0,000	$0,000	$100,000	$0,000	**$100,000**
ROW		2023	Surface Transportation Block Grant (STBG) Program Flex (GDOT)	$160,000	$40,000	$0,000	$0,000	**$200,000**
UTL		2025	Surface Transportation Block Grant (STBG) Program Flex (GDOT)	$96,000	$24,000	$0,000	$0,000	**$120,000**
CST		2025	Surface Transportation Block Grant (STBG) Program Flex (GDOT)	$2,000,000	$500,000	$0,000	$0,000	**$2,500,000**
				$3,016,000	**$754,000**	**$100,000**	**$0,000**	**$3,870,000**

FS-011	**CASCADE-PALMETTO HIGHWAY WIDENING**	**Jurisdiction** Fulton County (South)	**Existing**	**Planned**	**Length (mi.)**	**Network Year**
N/A	FROM SR 92 (CAMPBELLTON-FAIRBURN ROAD) TO SR 154 (CAMPBELLTON ROAD)	**Sponsor** GDOT	**2**	**4**	**4.4**	**2050**
Long Range		**Service Type** **Roadway / General Purpose Capacity**	**Analysis** In the Region's Air Quality Conformity Analysis			**LCI** ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
ALL		LR 2041-2050	Local Jurisdiction/Municipality Funds	$0,000	$0,000	$35,000,000	$0,000	**$35,000,000**
				$0,000	**$0,000**	**$35,000,000**	**$0,000**	**$35,000,000**

FS-202E	**OAKLEY INDUSTRIAL BOULEVARD - NEW ALIGNMENT**	**Jurisdiction** Fulton County (South)	**Existing**	**Planned**	**Length (mi.)**	**Network Year**
N/A	FROM CREEKWOOD DRIVE TO GULLATT ROAD	**Sponsor** City of Fairburn	**0**	**2**	**1**	**2030**
Long Range		**Service Type** **Roadway / General Purpose Capacity**	**Analysis** In the Region's Air Quality Conformity Analysis			**LCI** ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
ALL		LR 2026-2030	Local Jurisdiction/Municipality Funds	$0,000	$0,000	$15,000,000	$0,000	**$15,000,000**
				$0,000	**$0,000**	**$15,000,000**	**$0,000**	**$15,000,000**

FS-209	**SOUTH FULTON SCENIC BYWAY MULTI-USE TRAIL - PHASE I**	**Jurisdiction** Fulton County (South)	**Existing**	**Planned**	**Length (mi.)**	**Network Year**
0009643	FROM COCHRAN MILL PARK TO PHILLIPS ROAD	**Sponsor** Chattahoochee Hills	**N/A**	**N/A**	**3.1**	**TBD**
Programmed		**Service Type** **Last Mile Connectivity / Sidepaths and Trails**	**Analysis** Exempt from Air Quality Analysis (40 CFR 93)			**LCI** ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
ROW	AUTH	2017	Local Jurisdiction/Municipality Funds	~~$0,000~~	~~$0,000~~	~~$25,000~~	~~$0,000~~	**$25,000**
CST		2020	Federal Earmark Funding	$449,950	$0,000	$112,487	$0,000	**$562,437**
				$449,950	**$0,000**	**$137,487**	**$0,000**	**$587,437**

FS-235	NEW HOPE ROAD PEDESTRIAN FACILTIIES	Jurisdiction: Fulton County (South)	Existing	Planned	Length (mi.)	Network Year
0012637	FROM SR 166 (CAMPBELL ROAD) TO TO DANFORTH ROAD	Sponsor: City of South Fulton	N/A	N/A	1.8	TBD
Programmed		Service Type: Last Mile Connectivity / Pedestrian Facility	Analysis: Exempt from Air Quality Analysis (40 CFR 93)			LCI: ☐ Flex: ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE	AUTH	2013	Local Jurisdiction/Municipality Funds	~~$0,000~~	~~$0,000~~	~~$126,247~~	~~$0,000~~	**$126,247**
ROW	AUTH	2017	STP - Urban (>200K) (ARC)	~~$603,628~~	~~$0,000~~	~~$1,306,372~~	~~$0,000~~	**$1,910,000**
UTL		2022	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	$80,000	$0,000	$20,000	$0,000	**$100,000**
CST		2022	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	$800,000	$0,000	$1,203,974	$0,000	**$2,003,974**
				$1,483,628	**$0,000**	**$2,656,593**	**$0,000**	**$4,140,221**

FS-279	DOWNTOWN EAST POINT/MARTA STATION MULTIMODAL IMPROVEMENTS	Jurisdiction: Fulton County (South)	Existing	Planned	Length (mi.)	Network Year
0012638		Sponsor: City of East Point	4	3	0.5	2030
Programmed		Service Type: Last Mile Connectivity / Complete Street Retrofit	Analysis: In the Region's Air Quality Conformity Analysis			LCI: X Flex: ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE	AUTH	2013	STP - Urban (>200K) (ARC)	~~$0,000~~	~~$0,000~~	~~$0,000~~	~~$0,000~~	**$0,000**
PE	AUTH	2014	STP - Urban (>200K) (ARC)	~~$547,137~~	~~$0,000~~	~~$136,784~~	~~$0,000~~	**$683,921**
ROW	AUTH	2019	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	~~$1,352,000~~	~~$0,000~~	~~$338,000~~	~~$0,000~~	**$1,690,000**
CST		2022	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	$3,082,880	$0,000	$2,561,320	$0,000	**$5,644,200**
				$4,982,017	**$0,000**	**$3,036,104**	**$0,000**	**$8,018,121**

FS-280	GLOBAL GATEWAY CONNECTOR	Jurisdiction: Fulton County (South)	Existing	Planned	Length (mi.)	Network Year
0015080/0012882		Sponsor: City of College Park	N/A	N/A	1.2	TBD
Programmed		Service Type: Last Mile Connectivity / Sidepaths and Trails	Analysis: Exempt from Air Quality Analysis (40 CFR 93)			LCI ☐ Flex ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
SCP	AUTH	2014	TAP - Urban (>200K) (ARC)	~~$200,000~~	~~$0,000~~	~~$50,000~~	~~$0,000~~	**$250,000**
PE	AUTH	2016	TAP - Urban (>200K) (ARC)	~~$535,626~~	~~$0,000~~	~~$133,907~~	~~$0,000~~	**$669,533**
ROW	AUTH	2019	Local Jurisdiction/Municipality Funds	~~$0,000~~	~~$0,000~~	~~$25,000~~	~~$0,000~~	**$25,000**
UTL		2020	Local Jurisdiction/Municipality Funds	$0,000	$0,000	$50,000	$0,000	**$50,000**
CST		2020	Local Jurisdiction/Municipality Funds	$0,000	$0,000	$6,351,364	$0,000	**$6,351,364**
				$735,626	**$0,000**	**$6,610,271**	**$0,000**	**$7,345,897**

FS-283	SR/14 US 29 BRIDGE UPGRADE	Jurisdiction: Fulton County (South)	Existing	Planned	Length (mi.)	Network Year
0013809	AT CSX RAIL LINE 2.6 MILES NORTHEAST OF UNION CITY	Sponsor: GDOT	2	2	0.4	TBD
Programmed		Service Type: Roadway / Bridge Upgrade	Analysis: Exempt from Air Quality Analysis (40 CFR 93)			LCI ☐ Flex ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE	AUTH	2016	National Highway System	~~$800,000~~	~~$200,000~~	~~$0,000~~	~~$0,000~~	**$1,000,000**
ROW		2020	National Highway Performance Program (NHPP)	$200,000	$50,000	$0,000	$0,000	**$250,000**
CST		2022	National Highway Performance Program (NHPP)	$1,840,000	$460,000	$0,000	$0,000	**$2,300,000**
				$2,840,000	**$710,000**	**$0,000**	**$0,000**	**$3,550,000**

FS-286A	**SOUTH FULTON BRIDGE REPLACEMENT PROGRAM**	**Jurisdiction**	Fulton County (South)	**Existing**	**Planned**	**Length (mi.)**	**Network Year**
0015083	AT DEMONEY ROAD AT DEEP CREEK	**Sponsor**	City of South Fulton	**N/A**	**N/A**	**0.4**	**TBD**
Programmed		**Service Type**	**Roadway / Bridge Upgrade**	**Analysis**	Exempt from Air Quality Analysis (40 CFR 93)		**LCI** ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE	AUTH	2017	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	~~$240,000~~	~~$0,000~~	~~$60,000~~	~~$0,000~~	**$300,000**
ROW		2020	Local Jurisdiction/Municipality Funds	$0,000	$0,000	$185,000	$0,000	**$185,000**
CST		2021	Local Jurisdiction/Municipality Funds	$0,000	$0,000	$2,724,107	$0,000	**$2,724,107**
				$240,000	**$0,000**	**$2,969,107**	**$0,000**	**$3,209,107**

FS-286B	**SOUTH FULTON BRIDGE REPLACEMENT PROGRAM**	**Jurisdiction**	Fulton County (South)	**Existing**	**Planned**	**Length (mi.)**	**Network Year**
0015529	AT COCHRAN ROAD AT DEEP CREEK	**Sponsor**	City of South Fulton	**N/A**	**N/A**	**0.4**	**TBD**
Programmed		**Service Type**	**Roadway / Bridge Upgrade**	**Analysis**	Exempt from Air Quality Analysis (40 CFR 93)		**LCI** ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE	AUTH	2017	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	~~$240,000~~	~~$0,000~~	~~$60,000~~	~~$0,000~~	**$300,000**
ROW		2020	Local Jurisdiction/Municipality Funds	$0,000	$0,000	$145,000	$0,000	**$145,000**
CST		2021	Local Jurisdiction/Municipality Funds	$0,000	$0,000	$1,719,827	$0,000	**$1,719,827**
				$240,000	**$0,000**	**$1,924,827**	**$0,000**	**$2,164,827**

FS-286C	**SOUTH FULTON BRIDGE REPLACEMENT PROGRAM**	**Jurisdiction**	Fulton County (South)	**Existing**	**Planned**	**Length (mi.)**	**Network Year**
0015530	AT COCHRAN ROAD AT CAMP CREEK	**Sponsor**	City of South Fulton	**N/A**	**N/A**	**0.4**	**TBD**
Programmed		**Service Type**	**Roadway / Bridge Upgrade**	**Analysis**	Exempt from Air Quality Analysis (40 CFR 93)		**LCI** ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE	AUTH	2017	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	~~$240,000~~	~~$0,000~~	~~$60,000~~	~~$0,000~~	**$300,000**
ROW		2020	Local Jurisdiction/Municipality Funds	$0,000	$0,000	$138,000	$0,000	**$138,000**
CST		2021	Local Jurisdiction/Municipality Funds	$0,000	$0,000	$1,923,252	$0,000	**$1,923,252**
				$240,000	**$0,000**	**$2,121,252**	**$0,000**	**$2,361,252**

FS-288	**SR 279 (OLD NATIONAL HIGHWAY) SIDEWALKS - PHASE II**	**Jurisdiction**	Fulton County (South)	**Existing**	**Planned**	**Length (mi.)**	**Network Year**
0015624	FROM FLAT SHOALS ROAD TO JONESBORO ROAD	**Sponsor**	City of South Fulton	**N/A**	**N/A**	**N/A**	**TBD**
Programmed		**Service Type**	**Last Mile Connectivity / Pedestrian Facility**	**Analysis**	Exempt from Air Quality Analysis (40 CFR 93)		**LCI** ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
ROW		2020	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	$300,000	$0,000	$748,000	$0,000	**$1,048,000**
UTL		2021	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	$160,000	$0,000	$40,000	$0,000	**$200,000**
CST		2021	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	$1,588,000	$0,000	$1,062,000	$0,000	**$2,650,000**
				$2,048,000	**$0,000**	**$1,850,000**	**$0,000**	**$3,898,000**

FS-289 | **BUFFINGTON ROAD WIDENING**

0013948 | FROM ROCK QUARRY ROAD TO SR 14/US 29

Programmed

Jurisdiction: Fulton County (South)
Sponsor: GDOT
Service Type: **Roadway / General Purpose Capacity**
Analysis: In the Region's Air Quality Conformity Analysis

Existing	Planned	Length (mi.)	Network Year
2	4	0.9	2030

LCI ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE	AUTH	2016	Transportation Funding Act (HB 170)	~~$0,000~~	~~$1,160,683~~	~~$0,000~~	~~$0,000~~	**$1,160,683**
PE	AUTH	2019	Transportation Funding Act (HB 170)	~~$0,000~~	~~$800,000~~	~~$0,000~~	~~$0,000~~	**$800,000**
PE		2020	Transportation Funding Act (HB 170)	$0,000	$500,000	$0,000	$0,000	**$500,000**
ROW	AUTH	2019	Transportation Funding Act (HB 170)	~~$0,000~~	~~$14,625,000~~	~~$0,000~~	~~$0,000~~	**$14,625,000**
UTL		2021	Transportation Funding Act (HB 170)	$0,000	$2,306,600	$0,000	$0,000	**$2,306,600**
CST		2021	Transportation Funding Act (HB 170)	$0,000	$11,993,327	$0,000	$0,000	**$11,993,327**
				$0,000	**$31,385,610**	**$0,000**	**$0,000**	**$31,385,610**

FS-290 | **OAKLEY ROAD BRIDGE REPLACEMENT**

0015642 | AT BROADANAX CREEK

Programmed

Jurisdiction: Fulton County (South)
Sponsor: GDOT
Service Type: **Roadway / Bridge Upgrade**
Analysis: Exempt from Air Quality Analysis (40 CFR 93)

Existing	Planned	Length (mi.)	Network Year
2	2	0.4	TBD

LCI ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE	AUTH	2019	Surface Transportation Block Grant (STBG) Program Off-System Bridge	~~$400,000~~	~~$100,000~~	~~$0,000~~	~~$0,000~~	**$500,000**
ROW		2021	Local Jurisdiction/Municipality Funds	$0,000	$0,000	$125,000	$0,000	**$125,000**
ROW		2021	Surface Transportation Block Grant (STBG) Program Off-System Bridge	$100,000	$25,000	$0,000	$0,000	**$125,000**
UTL		2024	Surface Transportation Block Grant (STBG) Program Off-System Bridge	$24,000	$6,000	$0,000	$0,000	**$30,000**
CST		2024	Surface Transportation Block Grant (STBG) Program Off-System Bridge	$800,000	$200,000	$0,000	$0,000	**$1,000,000**
				$1,324,000	**$331,000**	**$125,000**	**$0,000**	**$1,780,000**

FS-348	BETHSAIDA ROAD BRIDGE UPGRADE	Jurisdiction: Fulton County (South)	Existing: 2	Planned: 2	Length (mi.): 0.40	Network Year: TBD
0016605	AT MORNING CREEK	Sponsor: GDOT				
Programmed		Service Type: Roadway / Bridge Upgrade	Analysis: Exempt from Air Quality Analysis (40 CFR 93)			LCI ☐ Flex ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE		2021	Surface Transportation Block Grant (STBG) Program Flex (GDOT)	$520,000	$130,000	$0,000	$0,000	**$650,000**
ROW		2023	STP - Hazard Elimination	$0,000	$0,000	$50,000	$0,000	**$50,000**
ROW		2023	Surface Transportation Block Grant (STBG) Program Flex (GDOT)	$80,000	$20,000	$0,000	$0,000	**$100,000**
UTL		2025	Surface Transportation Block Grant (STBG) Program Flex (GDOT)	$64,000	$16,000	$0,000	$0,000	**$80,000**
CST		2025	Surface Transportation Block Grant (STBG) Program Flex (GDOT)	$2,000,000	$500,000	$0,000	$0,000	**$2,500,000**
				$2,664,000	**$666,000**	**$50,000**	**$0,000**	**$3,380,000**

FS-AR-182	I-85 SOUTH INTERCHANGE IMPROVEMENTS	Jurisdiction: Regional - Southwest	Existing: Var	Planned: Var	Length (mi.): 0.4	Network Year: 2030
0007841	AT SR 74 (SENOIA ROAD)	Sponsor: City of Fairburn				
Programmed		Service Type: Roadway / Interchange Capacity	Analysis: In the Region's Air Quality Conformity Analysis			LCI ☐ Flex ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
SCP	AUTH	2011	National Highway System	~~$40,000~~	~~$10,000~~	~~$0,000~~	~~$0,000~~	**$50,000**
PE	AUTH	2012	National Highway System	~~$1,170,702~~	~~$292,675~~	~~$0,000~~	~~$0,000~~	**$1,463,377**
PE	AUTH	2016	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	~~$831,600~~	~~$207,900~~	~~$0,000~~	~~$0,000~~	**$1,039,500**
PE	AUTH	2017	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	~~$150,000~~	~~$0,000~~	~~$37,500~~	~~$0,000~~	**$187,500**
ROW	AUTH	2019	National Highway Performance Program (NHPP)	~~$13,355,090~~	~~$3,338,773~~	~~$0,000~~	~~$0,000~~	**$16,693,863**
ROW		2020	National Highway Performance Program (NHPP)	$11,151,568	$2,787,892	$0,000	$0,000	**$13,939,460**
UTL		2021	National Highway Performance Program (NHPP)	$282,989	$70,747	$0,000	$0,000	**$353,736**
CST		2021	National Highway Performance Program (NHPP)	$25,198,193	$6,299,548	$0,000	$0,000	**$31,497,741**
CST		2021	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	$7,000,000	$1,750,000	$0,000	$0,000	**$8,750,000**
				$59,180,142	**$14,757,535**	**$37,500**	**$0,000**	**$73,975,177**

FS-AR-183	I-85 SOUTH INTERCHANGE IMPROVEMENTS	Jurisdiction: Regional - Southwest	Existing: 4	Planned: 6	Length (mi.): 1.9	Network Year: 2030
0007842	AT SR 138 (JONESBORO ROAD)	Sponsor: GDOT				
Programmed		Service Type: Roadway / Interchange Capacity	Analysis: In the Region's Air Quality Conformity Analysis			LCI: ☐ Flex: ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE	AUTH	2014	National Highway System	~~$2,523,703~~	~~$630,926~~	~~$0,000~~	~~$0,000~~	**$3,154,629**
PE	AUTH	2019	National Highway Performance Program (NHPP)	~~$160,000~~	~~$40,000~~	~~$0,000~~	~~$0,000~~	**$200,000**
ROW		2023	National Highway Performance Program (NHPP)	$10,552,415	$2,638,104	$0,000	$0,000	**$13,190,519**
CST		LR 2026-2030	General Federal Aid - 2026-2050	$30,848,876	$7,712,219	$0,000	$0,000	**$38,561,095**
				$44,084,994	**$11,021,249**	**$0,000**	**$0,000**	**$55,106,243**

FS-AR-184	I-285 INTERCHANGE IMPROVEMENTS	Jurisdiction: Regional - Southwest	Existing: N/A	Planned: N/A	Length (mi.): N/A	Network Year: TBD
TBD	AT CASCADE ROAD	Sponsor: City of South Fulton				
Long Range		Service Type: Roadway / Interchange Upgrade	Analysis: Exempt from Air Quality Analysis (40 CFR 93)			LCI: ☐ Flex: ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
ALL		LR 2031-2040	General Federal Aid - 2026-2050	$14,240,000	$0,000	$3,560,000	$0,000	**$17,800,000**
				$14,240,000	**$0,000**	**$3,560,000**	**$0,000**	**$17,800,000**

FT-001A	SR 9 (ATLANTA HIGHWAY) WIDENING	Jurisdiction: Forsyth County	Existing	Planned	Length (mi.)	Network Year
0007843	FROM FULTON COUNTY LINE TO MCFARLAND ROAD	Sponsor: GDOT	2	4	0.9	2030
Programmed		Service Type: Roadway / General Purpose Capacity	Analysis: In the Region's Air Quality Conformity Analysis			LCI ☐ Flex ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE	AUTH	2011	STP - Statewide Flexible (GDOT)	~~$620,833~~	~~$155,208~~	~~$0,000~~	~~$0,000~~	**$776,041**
PE	AUTH	2016	Transportation Funding Act (HB 170)	~~$0,000~~	~~$1,505,000~~	~~$0,000~~	~~$0,000~~	**$1,505,000**
PE	AUTH	2019	Transportation Funding Act (HB 170)	~~$0,000~~	~~$300,000~~	~~$0,000~~	~~$0,000~~	**$300,000**
ROW	AUTH	2017	Transportation Funding Act (HB 170)	~~$0,000~~	~~$7,440,000~~	~~$0,000~~	~~$0,000~~	**$7,440,000**
UTL		2022	Transportation Funding Act (HB 170)	$0,000	$750,187	$0,000	$0,000	**$750,187**
CST		2022	Transportation Funding Act (HB 170)	$0,000	$8,850,652	$0,000	$0,000	**$8,850,652**
				$620,833	**$19,001,047**	**$0,000**	**$0,000**	**$19,621,880**

FT-001B	SR 9 (ATLANTA HIGHWAY): SEGMENT 2 - WIDENING	Jurisdiction: Forsyth County	Existing	Planned	Length (mi.)	Network Year
0007844	FROM MCFARLAND ROAD TO SR 371 (POST ROAD)	Sponsor: GDOT	2	4	2.2	2030
Programmed		Service Type: Roadway / General Purpose Capacity	Analysis: In the Region's Air Quality Conformity Analysis			LCI ☐ Flex ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE	AUTH	2007	STP - Statewide Flexible (GDOT)	~~$893,696~~	~~$223,424~~	~~$0,000~~	~~$0,000~~	**$1,117,120**
PE	AUTH	2016	Transportation Funding Act (HB 170)	~~$0,000~~	~~$2,070,000~~	~~$0,000~~	~~$0,000~~	**$2,070,000**
PE	AUTH	2019	Transportation Funding Act (HB 170)	~~$0,000~~	~~$300,000~~	~~$0,000~~	~~$0,000~~	**$300,000**
ROW	AUTH	2017	Transportation Funding Act (HB 170)	~~$0,000~~	~~$20,870,000~~	~~$0,000~~	~~$0,000~~	**$20,870,000**
UTL		2022	Transportation Funding Act (HB 170)	$0,000	$2,344,330	$0,000	$0,000	**$2,344,330**
CST		2022	Transportation Funding Act (HB 170)	$0,000	$20,124,383	$0,000	$0,000	**$20,124,383**
				$893,696	**$45,932,137**	**$0,000**	**$0,000**	**$46,825,833**

FT-001C | **SR 9 (ATLANTA HIGHWAY): SEGMENT 3 - WIDENING**

0008357 | FROM SR 371 (POST ROAD) TO SR 141 (PEACHTREE PARKWAY)

Programmed

Jurisdiction: Forsyth County
Sponsor: GDOT
Service Type: Roadway / General Purpose Capacity
Analysis: In the Region's Air Quality Conformity Analysis

Existing	Planned	Length (mi.)	Network Year
2	4	3.8	2030

LCI ☐ Flex ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE	AUTH	2011	STP - Statewide Flexible (GDOT)	~~$1,921,733~~	~~$480,433~~	~~$0,000~~	~~$0,000~~	**$2,402,166**
PE	AUTH	2016	Transportation Funding Act (HB 170)	~~$0,000~~	~~$2,002,024~~	~~$0,000~~	~~$0,000~~	**$2,002,024**
PE	AUTH	2019	Transportation Funding Act (HB 170)	~~$0,000~~	~~$300,000~~	~~$0,000~~	~~$0,000~~	**$300,000**
ROW	AUTH	2018	Transportation Funding Act (HB 170)	~~$0,000~~	~~$9,220,000~~	~~$0,000~~	~~$0,000~~	**$9,220,000**
UTL		2022	Transportation Funding Act (HB 170)	$0,000	$5,783,971	$0,000	$0,000	**$5,783,971**
CST		2022	Transportation Funding Act (HB 170)	$0,000	$28,708,722	$0,000	$0,000	**$28,708,722**
				$1,921,733	**$46,495,150**	**$0,000**	**$0,000**	**$48,416,883**

FT-001D | **SR 9 (ATLANTA HIGHWAY): SEGMENT 4 - WIDENING**

121690- | FROM SR 141 (PEACHTREE PARKWAY / BETHELVIEW ROAD) TO SR 20 (BUFORD HIGHWAY)

Programmed

Jurisdiction: Forsyth County
Sponsor: GDOT
Service Type: Roadway / General Purpose Capacity
Analysis: In the Region's Air Quality Conformity Analysis

Existing	Planned	Length (mi.)	Network Year
2	4	2.9	2030

LCI ☐ Flex ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE	AUTH	1992	STP - Rural	~~$510,026~~	~~$127,507~~	~~$0,000~~	~~$0,000~~	**$637,533**
PE	AUTH	1992	STP - Statewide Flexible (GDOT)	~~$2,896,054~~	~~$724,014~~	~~$0,000~~	~~$0,000~~	**$3,620,068**
PE	AUTH	2013	STP - Urban (>200K) (ARC)	~~$800,000~~	~~$200,000~~	~~$0,000~~	~~$0,000~~	**$1,000,000**
PE	AUTH	2020	Transportation Funding Act (HB 170)	~~$0,000~~	~~$80,542~~	~~$0,000~~	~~$0,000~~	**$80,542**
ROW	AUTH	1997	State Right-of-Way Funds	~~$0,000~~	~~$250,000~~	~~$0,000~~	~~$0,000~~	**$250,000**
ROW	AUTH	2013	STP - Statewide Flexible (GDOT)	~~$424,000~~	~~$106,000~~	~~$0,000~~	~~$0,000~~	**$530,000**
ROW	AUTH	2017	Transportation Funding Act (HB 170)	~~$0,000~~	~~$25,370,000~~	~~$0,000~~	~~$0,000~~	**$25,370,000**
ROW	AUTH	2017	Surface Transportation Block Grant (STBG) Program Flex (GDOT)	~~$11,570,913~~	~~$2,892,728~~	~~$0,000~~	~~$0,000~~	**$14,463,641**
UTL		2023	Transportation Funding Act (HB 170)	$0,000	$1,260,000	$0,000	$0,000	**$1,260,000**
CST		2023	Transportation Funding Act (HB 170)	$0,000	$16,219,924	$0,000	$0,000	**$16,219,924**
				$16,200,993	**$47,230,715**	**$0,000**	**$0,000**	**$63,431,708**

FT-001E

SR 9 (ATLANTA ROAD / PILGRIM MILL ROAD): SEGMENT 5 - WIDENING

141890-

FROM SR 20 (BUFORD HIGHWAY) TO SR 306 (KEITH BRIDGE ROAD)

Programmed

Jurisdiction Forsyth County

Sponsor GDOT

Service Type **Roadway / General Purpose Capacity**

Existing	Planned	Length (mi.)	Network Year
2	4	2.9	2030

Analysis In the Region's Air Quality Conformity Analysis

LCI ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE	AUTH	2008	STP - Statewide Flexible (GDOT)	~~$0,000~~	~~$0,000~~	~~$0,000~~	~~$0,000~~	**$0,000**
ROW		2024	Transportation Funding Act (HB 170)	$0,000	$2,921,000	$0,000	$0,000	**$2,921,000**
CST		LR 2026-2030	Transportation Funding Act (HB 170)	$0,000	$8,836,000	$0,000	$0,000	**$8,836,000**
				$0,000	**$11,757,000**	**$0,000**	**$0,000**	**$11,757,000**

FT-030

SR 371 (POST ROAD) WIDENING

0006915

FROM SR 9 (ATLANTA HIGHWAY) TO KELLY MILL ROAD

Programmed

Jurisdiction Forsyth County

Sponsor Forsyth County

Service Type **Roadway / General Purpose Capacity**

Existing	Planned	Length (mi.)	Network Year
2	4	3.8	2030

Analysis In the Region's Air Quality Conformity Analysis

LCI ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE	AUTH	2016	Transportation Funding Act (HB 170)	~~$0,000~~	~~$50,000~~	~~$0,000~~	~~$0,000~~	**$50,000**
PE	AUTH	2016	Local Jurisdiction/Municipality Funds	~~$0,000~~	~~$0,000~~	~~$1,301,270~~	~~$0,000~~	**$1,301,270**
PE	AUTH	2019	Transportation Funding Act (HB 170)	~~$0,000~~	~~$80,000~~	~~$0,000~~	~~$0,000~~	**$80,000**
PE		2022	Transportation Funding Act (HB 170)	$0,000	$5,000	$0,000	$0,000	**$5,000**
ROW		LR 2026-2030	Transportation Funding Act (HB 170)	$0,000	$19,425,594	$0,000	$0,000	**$19,425,594**
UTL		LR 2026-2030	Transportation Funding Act (HB 170)	$0,000	$3,119,000	$0,000	$0,000	**$3,119,000**
CST		LR 2026-2030	Transportation Funding Act (HB 170)	$0,000	$40,962,962	$0,000	$0,000	**$40,962,962**
				$0,000	**$63,642,556**	**$1,301,270**	**$0,000**	**$64,943,826**

FT-031	**SR 371 (POST ROAD)**	**Jurisdiction** Forsyth County	**Existing**	**Planned**	**Length (mi.)**	**Network Year**
0013965	FROM KELLY MILL ROAD TO SR 20 (CANTON HIGHWAY)	**Sponsor** Forsyth County	**2**	**4**	**2.2**	**2040**
Long Range		**Service Type** **Roadway / General Purpose Capacity**	**Analysis** In the Region's Air Quality Conformity Analysis			**LCI** ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE	AUTH	2018	Local Jurisdiction/Municipality Funds	~~$0,000~~	~~$0,000~~	~~$647,500~~	~~$0,000~~	**$647,500**
ALL		LR 2031-2040	Transportation Funding Act (HB 170)	$0,000	$39,947,522	$0,000	$0,000	**$39,947,522**
				$0,000	**$39,947,522**	**$647,500**	**$0,000**	**$40,595,022**

FT-040	**JOT EM DOWN ROAD WIDENING**	**Jurisdiction** Forsyth County	**Existing**	**Planned**	**Length (mi.)**	**Network Year**
N/A	FROM SR 400 TO SR 306 (KEITH BRIDGE ROAD)	**Sponsor** Forsyth County	**2**	**4**	**4.6**	**2040**
Long Range		**Service Type** **Roadway / General Purpose Capacity**	**Analysis** In the Region's Air Quality Conformity Analysis			**LCI** ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
ALL		LR 2031-2040	Local Jurisdiction/Municipality Funds	$0,000	$0,000	$21,435,000	$0,000	**$21,435,000**
				$0,000	**$0,000**	**$21,435,000**	**$0,000**	**$21,435,000**

FT-041	**CROSSROADS ROAD WIDENING**	**Jurisdiction** Forsyth County	**Existing**	**Planned**	**Length (mi.)**	**Network Year**
N/A	FROM SR 400 TO JOT EM DOWN ROAD	**Sponsor** Forsyth County	**2**	**4**	**1.2**	**2040**
Long Range		**Service Type** **Roadway / General Purpose Capacity**	**Analysis** In the Region's Air Quality Conformity Analysis			**LCI** ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
ALL		LR 2031-2040	Local Jurisdiction/Municipality Funds	$0,000	$0,000	$5,807,000	$0,000	**$5,807,000**
				$0,000	**$0,000**	**$5,807,000**	**$0,000**	**$5,807,000**

FT-042 | **BETHELVIEW ROAD WIDENING**

N/A | FROM CASTLEBERRY ROAD TO SR 9 (ATLANTA HIGHWAY)

Long Range

Jurisdiction: Forsyth County
Sponsor: Forsyth County
Service Type: Roadway / General Purpose Capacity
Analysis: In the Region's Air Quality Conformity Analysis

Existing	Planned	Length (mi.)	Network Year
4	6	1.2	2050

LCI ☐ Flex ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
ALL		LR 2041-2050	Local Jurisdiction/Municipality Funds	$0,000	$0,000	$11,738,000	$0,000	**$11,738,000**
				$0,000	**$0,000**	**$11,738,000**	**$0,000**	**$11,738,000**

FT-043 | **DR. BRAMBLETT ROAD WIDENING**

N/A | FROM SR 369 (MATT HIGHWAY) TO SR 20 (CANTON HIGHWAY)

Long Range

Jurisdiction: Forsyth County
Sponsor: Forsyth County
Service Type: Roadway / General Purpose Capacity
Analysis: In the Region's Air Quality Conformity Analysis

Existing	Planned	Length (mi.)	Network Year
2	4	4.6	2040

LCI ☐ Flex ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
ALL		LR 2031-2040	Local Jurisdiction/Municipality Funds	$0,000	$0,000	$22,309,000	$0,000	**$22,309,000**
				$0,000	**$0,000**	**$22,309,000**	**$0,000**	**$22,309,000**

FT-044 | **BANNISTER ROAD WIDENING**

N/A | FROM SR 369 (MATT HIGHWAY) TO SR 9 (DAHLONEGA HIGHWAY)

Long Range

Jurisdiction: Forsyth County
Sponsor: Forsyth County
Service Type: Roadway / General Purpose Capacity
Analysis: In the Region's Air Quality Conformity Analysis

Existing	Planned	Length (mi.)	Network Year
2	4	3.2	2040

LCI ☐ Flex ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
ALL		LR 2031-2040	Local Jurisdiction/Municipality Funds	$0,000	$0,000	$9,435,000	$0,000	**$9,435,000**
				$0,000	**$0,000**	**$9,435,000**	**$0,000**	**$9,435,000**

FT-045 | **BANNISTER ROAD NEW ALIGNMENT**

N/A

Long Range

FROM INTERSECTION OF DR BRAMBLETT ROAD AND SR 369 (MATT HIGHWAY) TO BANNISTER ROAD NORTH OF NAMON WALLACE DRIVE

Jurisdiction: Forsyth County
Sponsor: Forsyth County
Service Type: Roadway / General Purpose Capacity
Analysis: In the Region's Air Quality Conformity Analysis

Existing	Planned	Length (mi.)	Network Year
0	4	1	2040

LCI ☐ Flex ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
ALL		LR 2031-2040	Local Jurisdiction/Municipality Funds	$0,000	$0,000	$9,465,000	$0,000	**$9,465,000**
				$0,000	**$0,000**	**$9,465,000**	**$0,000**	**$9,465,000**

FT-046 | **SPOT ROAD CONNECTOR (NEW ALIGNMENT)**

N/A

Long Range

FROM INTERSECTION OF SR 306 AND SR 9 TO INTERSECTION OF SPOT ROAD AND MCCOY CIRCLE

Jurisdiction: Forsyth County
Sponsor: Forsyth County
Service Type: Roadway / General Purpose Capacity
Analysis: In the Region's Air Quality Conformity Analysis

Existing	Planned	Length (mi.)	Network Year
0	4	2	2040

LCI ☐ Flex ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
ALL		LR 2031-2040	Local Jurisdiction/Municipality Funds	$0,000	$0,000	$1,056,700	$0,000	**$1,056,700**
				$0,000	**$0,000**	**$1,056,700**	**$0,000**	**$1,056,700**

FT-047 | **BETHELVIEW ROAD CONNECTOR (NEW ALIGNMENT)**

N/A

Long Range

FROM INTERSECTION OF BETHELVIEW ROAD AND ENVIRONMENTAL CAMPUS DRIVE TO CASTLEBERRY ROAD NEAR MARK JOHN WAY

Jurisdiction: Forsyth County
Sponsor: Forsyth County
Service Type: Roadway / General Purpose Capacity
Analysis: In the Region's Air Quality Conformity Analysis

Existing	Planned	Length (mi.)	Network Year
0	4	1.1	2050

LCI ☐ Flex ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
ALL		LR 2041-2050	Local Jurisdiction/Municipality Funds	$0,000	$0,000	$15,544,000	$0,000	**$15,544,000**
				$0,000	**$0,000**	**$15,544,000**	**$0,000**	**$15,544,000**

FT-048	**CASTLEBERRY ROAD WIDENING**	**Jurisdiction** Forsyth County	**Existing**	**Planned**	**Length (mi.)**	**Network Year**
N/A	FROM SR 9 (ATLANTA HIGHWAY) TO BETHELVIEW ROAD	**Sponsor** Forsyth County	**2**	**4**	**2.1**	**2040**
Long Range		**Service Type** **Roadway / General Purpose Capacity**	**Analysis** In the Region's Air Quality Conformity Analysis			**LCI** ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
ALL		LR 2031-2040	Local Jurisdiction/Municipality Funds	$0,000	$0,000	$31,346,000	$0,000	**$31,346,000**
				$0,000	**$0,000**	**$31,346,000**	**$0,000**	**$31,346,000**

FT-060	**SR 369 (MATT HIGHWAY) BRIDGE REPLACEMENT**	**Jurisdiction** Forsyth County	**Existing**	**Planned**	**Length (mi.)**	**Network Year**
0013627	AT SETTINGDOWN CREEK	**Sponsor** GDOT	**2**	**2**	**0.4**	**TBD**
Programmed		**Service Type** **Roadway / Bridge Upgrade**	**Analysis** Exempt from Air Quality Analysis (40 CFR 93)			**LCI** ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE	AUTH	2016	STP - Statewide Flexible (GDOT)	~~$412,000~~	~~$103,000~~	~~$0,000~~	~~$0,000~~	**$515,000**
ROW	AUTH	2018	Surface Transportation Block Grant (STBG) Program Flex (GDOT)	~~$464,000~~	~~$116,000~~	~~$0,000~~	~~$0,000~~	**$580,000**
UTL		2020	Surface Transportation Block Grant (STBG) Program Flex (GDOT)	$208,000	$52,000	$0,000	$0,000	**$260,000**
CST		2020	Surface Transportation Block Grant (STBG) Program Flex (GDOT)	$2,737,866	$684,467	$0,000	$0,000	**$3,422,333**
				$3,821,866	**$955,467**	**$0,000**	**$0,000**	**$4,777,333**

FT-061A

SR 20 (CANTON HIGHWAY / CUMMING HIGHWAY) WIDENING

0002862

FROM SR 369 (HIGHTOWER ROAD) IN CHEROKEE COUNTY TO SR 371 (POST ROAD) IN FORSYTH COUNTY

Programmed

Jurisdiction Regional - North

Sponsor GDOT

Service Type **Roadway / General Purpose Capacity**

Existing	Planned	Length (mi.)	Network Year
2	6	6.3	2030

Analysis In the Region's Air Quality Conformity Analysis

LCI ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE	AUTH	2004	STP - Statewide Flexible (GDOT)	~~$2,336,449~~	~~$584,112~~	~~$0,000~~	~~$0,000~~	**$2,920,561**
PE	AUTH	2014	National Highway Performance Program (NHPP)	~~$1,600,000~~	~~$400,000~~	~~$0,000~~	~~$0,000~~	**$2,000,000**
ROW	AUTH	2019	Transportation Funding Act (HB 170)	~~$0,000~~	~~$15,153,282~~	~~$0,000~~	~~$0,000~~	**$15,153,282**
ROW	AUTH	2020	Transportation Funding Act (HB 170)	~~$0,000~~	~~$44,316,718~~	~~$0,000~~	~~$0,000~~	**$44,316,718**
UTL		2023	Transportation Funding Act (HB 170)	$0,000	$5,371,504	$0,000	$0,000	**$5,371,504**
CST		2023	Transportation Funding Act (HB 170)	$0,000	$68,622,085	$0,000	$0,000	**$68,622,085**
				$3,936,449	**$134,447,701**	**$0,000**	**$0,000**	**$138,384,150**

FT-062A

SR 369 (BROWNS BRIDGE ROAD) WIDENING

0015762

FROM SR 9 (DAHLONEGA HIGHWAY) TO SR 306 (KEITH BRIDGE ROAD)

Programmed

Jurisdiction Forsyth County

Sponsor GDOT

Service Type **Roadway / General Purpose Capacity**

Existing	Planned	Length (mi.)	Network Year
2	4	1.8	2020

Analysis In the Region's Air Quality Conformity Analysis

LCI ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE	AUTH	2016	Local Jurisdiction/Municipality Funds	~~$0,000~~	~~$0,000~~	~~$600,000~~	~~$0,000~~	**$600,000**
ROW	AUTH	2017	Local Jurisdiction/Municipality Funds	~~$0,000~~	~~$0,000~~	~~$2,400,000~~	~~$0,000~~	**$2,400,000**
CST		2020	Local Jurisdiction/Municipality Funds	$0,000	$0,000	$12,000,000	$0,000	**$12,000,000**
				$0,000	**$0,000**	**$15,000,000**	**$0,000**	**$15,000,000**

FT-062B	SR 369 (BROWNS BRIDGE ROAD): SEGMENT 2	Jurisdiction: Forsyth County	Existing	Planned	Length (mi.)	Network Year
0013989	FROM SR 306 (KEITH BRIDGE ROAD) TO HALL COUNTY LINE	Sponsor: GDOT	2	4	8	2050
Long Range		Service Type: Roadway / General Purpose Capacity	Analysis: In the Region's Air Quality Conformity Analysis			LCI ☐ Flex ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
ALL		LR 2041-2050	Transportation Funding Act (HB 170)	$0,000	$103,009,000	$0,000	$0,000	**$103,009,000**
				$0,000	**$103,009,000**	**$0,000**	**$0,000**	**$103,009,000**

FT-062D	SR 400 - NEW INTERCHANGE	Jurisdiction: Forsyth County	Existing	Planned	Length (mi.)	Network Year
0013369	AT SR 369 (BROWNS BRIDGE ROAD)	Sponsor: GDOT	N/A	N/A	0.4	2030
Programmed		Service Type: Roadway / Interchange Capacity	Analysis: In the Region's Air Quality Conformity Analysis			LCI ☐ Flex ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE	AUTH	2016	Transportation Funding Act (HB 170)	~~$0,000~~	~~$80,000~~	~~$0,000~~	~~$0,000~~	**$80,000**
PE	AUTH	2016	Local Jurisdiction/Municipality Funds	~~$0,000~~	~~$0,000~~	~~$1,013,008~~	~~$0,000~~	**$1,013,008**
PE	AUTH	2019	Transportation Funding Act (HB 170)	~~$0,000~~	~~$55,000~~	~~$0,000~~	~~$0,000~~	**$55,000**
ROW	AUTH	2018	Local Jurisdiction/Municipality Funds	~~$0,000~~	~~$0,000~~	~~$10,600,000~~	~~$0,000~~	**$10,600,000**
UTL		2020	Local Jurisdiction/Municipality Funds	$0,000	$0,000	$664,235	$0,000	**$664,235**
CST		2020	Transportation Funding Act (HB 170)	$0,000	$16,000,000	$0,000	$0,000	**$16,000,000**
CST		2020	Local Jurisdiction/Municipality Funds	$0,000	$0,000	$9,247,799	$0,000	**$9,247,799**
				$0,000	**$16,135,000**	**$21,525,042**	**$0,000**	**$37,660,042**

FT-064	**COAL MOUNTAIN CONNECTOR - NEW ALIGNMENT**	**Jurisdiction** Forsyth County	**Existing**	**Planned**	**Length (mi.)**	**Network Year**
N/A	FROM BRIDGETOWNE DRIVE TO COAL MOUNTAIN DRIVE	**Sponsor** Forsyth County	**0**	**2**	**1**	**2030**
Programmed		**Service Type** **Roadway / General Purpose Capacity**	**Analysis** In the Region's Air Quality Conformity Analysis			**LCI** ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE	AUTH	2019	Local Jurisdiction/Municipality Funds	~~$0,000~~	~~$0,000~~	~~$500,000~~	~~$0,000~~	**$500,000**
ROW		2020	Local Jurisdiction/Municipality Funds	$0,000	$0,000	$2,000,000	$0,000	**$2,000,000**
CST		2021	Local Jurisdiction/Municipality Funds	$0,000	$0,000	$6,500,000	$0,000	**$6,500,000**
				$0,000	**$0,000**	**$9,000,000**	**$0,000**	**$9,000,000**

FT-065A	**MCFARLAND ROAD: SEGMENT 1 - WIDENING**	**Jurisdiction** Forsyth County	**Existing**	**Planned**	**Length (mi.)**	**Network Year**
N/A	FROM MCGINNIS FERRY ROAD TO SR 400	**Sponsor** Forsyth County	**4**	**6**	**1.1**	**2030**
Long Range		**Service Type** **Roadway / General Purpose Capacity**	**Analysis** In the Region's Air Quality Conformity Analysis			**LCI** ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
ALL		LR 2026-2030	Local Jurisdiction/Municipality Funds	$0,000	$0,000	$5,700,000	$0,000	**$5,700,000**
				$0,000	**$0,000**	**$5,700,000**	**$0,000**	**$5,700,000**

FT-065B	**MCFARLAND PARKWAY WIDENING - SEGMENT 2**	**Jurisdiction** Forsyth County	**Existing**	**Planned**	**Length (mi.)**	**Network Year**
N/A	FROM SR 400 TO UNION HILL ROAD	**Sponsor** Forsyth County	**4**	**6**	**1.2**	**2040**
Long Range		**Service Type** **Roadway / General Purpose Capacity**	**Analysis** In the Region's Air Quality Conformity Analysis			**LCI** ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
ALL		LR 2031-2040	Local Jurisdiction/Municipality Funds	$0,000	$0,000	$12,984,000	$0,000	**$12,984,000**
				$0,000	**$0,000**	**$12,984,000**	**$0,000**	**$12,984,000**

FT-077B	**RONALD REAGAN BOULEVARD: SEGMENT 2 - NEW ALIGNMENT**	**Jurisdiction** Forsyth County	**Existing**	**Planned**	**Length (mi.)**	**Network Year**
N/A	FROM MCFARLAND ROAD TO SHILOH ROAD	**Sponsor** Forsyth County	**0**	**4**	**1.2**	**2020**
Programmed		**Service Type** **Roadway / General Purpose Capacity**	**Analysis** In the Region's Air Quality Conformity Analysis			**LCI** ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE	AUTH	2015	Local Jurisdiction/Municipality Funds	~~$0,000~~	~~$0,000~~	~~$650,000~~	~~$0,000~~	**$650,000**
ROW	AUTH	2018	Local Jurisdiction/Municipality Funds	~~$0,000~~	~~$0,000~~	~~$4,550,000~~	~~$0,000~~	**$4,550,000**
CST		2020	Local Jurisdiction/Municipality Funds	$0,000	$0,000	$13,550,000	$0,000	**$13,550,000**
				$0,000	**$0,000**	**$18,750,000**	**$0,000**	**$18,750,000**

FT-077C	**RONALD REAGAN BOULEVARD: SEGMENT 3 - NEW ALIGNMENT**	**Jurisdiction** Forsyth County	**Existing**	**Planned**	**Length (mi.)**	**Network Year**
N/A	FROM SHILOH ROAD TO MAJORS ROAD	**Sponsor** Forsyth County	**0**	**4**	**2**	**2020**
Programmed		**Service Type** **Roadway / General Purpose Capacity**	**Analysis** In the Region's Air Quality Conformity Analysis			**LCI** ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE	AUTH	2015	Local Jurisdiction/Municipality Funds	~~$0,000~~	~~$0,000~~	~~$1,000,000~~	~~$0,000~~	**$1,000,000**
ROW	AUTH	2018	Local Jurisdiction/Municipality Funds	~~$0,000~~	~~$0,000~~	~~$2,000,000~~	~~$0,000~~	**$2,000,000**
CST		2020	Local Jurisdiction/Municipality Funds	$0,000	$0,000	$21,680,000	$0,000	**$21,680,000**
				$0,000	**$0,000**	**$24,680,000**	**$0,000**	**$24,680,000**

FT-081	**OLD ALPHARETTA ROAD WIDENING**	**Jurisdiction** Forsyth County	**Existing**	**Planned**	**Length (mi.)**	**Network Year**
N/A	FROM MCGINNIS FERRY ROAD TO SR 141 (PEACHTREE PARKWAY)	**Sponsor** Forsyth County	**2**	**4**	**2.5**	**2030**
Long Range		**Service Type** **Roadway / General Purpose Capacity**	**Analysis** In the Region's Air Quality Conformity Analysis			**LCI** ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
ALL		LR 2026-2030	Local Jurisdiction/Municipality Funds	$0,000	$0,000	$16,600,000	$0,000	**$16,600,000**
				$0,000	**$0,000**	**$16,600,000**	**$0,000**	**$16,600,000**

FT-086	**SR 369 PASSING LANES**	**Jurisdiction** Forsyth County	**Existing**	**Planned**	**Length (mi.)**	**Network Year**
0013552	FROM CHEROKEE COUNTY LINE TO WALLACE TATUM ROAD	**Sponsor** Forsyth County	**2**	**2**	**3.3**	**TBD**
Long Range		**Service Type** **Roadway / Operations & Safety**	**Analysis** Exempt from Air Quality Analysis (40 CFR 93)			**LCI** ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE	AUTH	2016	SAFETEA-LU Earmark	~~$113,170~~	~~$28,293~~	~~$0,000~~	~~$0,000~~	**$141,463**
PE	AUTH	2016	Federal Earmark Funding	~~$126,830~~	~~$31,707~~	~~$0,000~~	~~$0,000~~	**$158,537**
PE	AUTH	2016	STP - Urban (>200K) (ARC)	~~$800,000~~	~~$0,000~~	~~$200,000~~	~~$0,000~~	**$1,000,000**
ALL		LR 2031-2040	General Federal Aid - 2026-2050	$15,188,899	$3,797,225	$0,000	$0,000	**$18,986,124**
				$16,228,899	**$3,857,225**	**$200,000**	**$0,000**	**$20,286,124**

FT-306B	**SR 306 (KEITH BRIDGE ROAD): SEGMENT 2 - WIDENING**	**Jurisdiction** Forsyth County	**Existing**	**Planned**	**Length (mi.)**	**Network Year**
0013571	FROM SR 400 TO PARKS ROAD (INCLUDING BALDRIDGE & SIX MILE CREEK)	**Sponsor** GDOT	**2**	**4**	**2.42**	**2040**
Long Range		**Service Type** **Roadway / General Purpose Capacity**	**Analysis** In the Region's Air Quality Conformity Analysis			**LCI** ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE	AUTH	2018	Transportation Funding Act (HB 170)	~~$0,000~~	~~$30,000~~	~~$0,000~~	~~$0,000~~	**$30,000**
PE	AUTH	2018	Local Jurisdiction/Municipality Funds	~~$0,000~~	~~$0,000~~	~~$475,000~~	~~$0,000~~	**$475,000**
ALL		LR 2031-2040	Transportation Funding Act (HB 170)	$0,000	$37,297,000	$0,000	$0,000	**$37,297,000**
				$0,000	**$37,327,000**	**$475,000**	**$0,000**	**$37,802,000**

FT-313	**SR 20 WIDENING**	**Jurisdiction** Regional - North	**Existing**	**Planned**	**Length (mi.)**	**Network Year**
0003682	FROM SR 371 TO EAST OF NORTH CORNERS PARKWAY	**Sponsor** GDOT	**2**	**6**	**5.2**	**2030**
Programmed		**Service Type** **Roadway / General Purpose Capacity**	**Analysis** In the Region's Air Quality Conformity Analysis			**LCI** ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE	AUTH	2006	Federal Earmark Funding	~~$320,000~~	~~$80,000~~	~~$0,000~~	~~$0,000~~	**$400,000**
PE	AUTH	2006	STP - Statewide Flexible (GDOT)	~~$3,128,666~~	~~$782,167~~	~~$0,000~~	~~$0,000~~	**$3,910,833**
ROW	AUTH	2018	Transportation Funding Act (HB 170)	~~$0,000~~	~~$8,788,537~~	~~$0,000~~	~~$0,000~~	**$8,788,537**
ROW	AUTH	2019	Transportation Funding Act (HB 170)	~~$0,000~~	~~$16,180,971~~	~~$0,000~~	~~$0,000~~	**$16,180,971**
ROW	AUTH	2020	Transportation Funding Act (HB 170)	~~$0,000~~	~~$16,904,745~~	~~$0,000~~	~~$0,000~~	**$16,904,745**
ROW		2021	Transportation Funding Act (HB 170)	$0,000	$19,305,747	$0,000	$0,000	**$19,305,747**
UTL		2021	Transportation Funding Act (HB 170)	$0,000	$3,166,800	$0,000	$0,000	**$3,166,800**
CST		2021	Transportation Funding Act (HB 170)	$0,000	$53,599,150	$0,000	$0,000	**$53,599,150**
				$3,448,666	**$118,808,117**	**$0,000**	**$0,000**	**$122,256,783**

FT-324

SR 400 - NEW INTERCHANGE INCLUDING WIDENING AND AUXILIARY LANES

0007526

AT MCGINNIS FERRY ROAD

Programmed

Jurisdiction Forsyth County

Sponsor Forsyth County

Service Type **Roadway / Interchange Capacity**

Analysis In the Region's Air Quality Conformity Analysis

Existing	Planned	Length (mi.)
Var	Var	4.5

Network Year 2030

LCI ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
SCP	AUTH	2013	Federal Earmark Funding	~~$2,089,938~~	~~$0,000~~	~~$522,484~~	~~$0,000~~	**$2,612,422**
PE	AUTH	2012	Federal Earmark	~~$250,000~~	~~$0,000~~	~~$62,500~~	~~$0,000~~	**$312,500**
ROW	AUTH	2017	National Highway Performance Program (NHPP)	~~$4,720,000~~	~~$0,000~~	~~$1,180,000~~	~~$0,000~~	**$5,900,000**
ROW	AUTH	2017	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	~~$4,000,000~~	~~$74,000~~	~~$926,000~~	~~$0,000~~	**$5,000,000**
ROW	AUTH	2018	Transportation Funding Act (HB 170)	~~$0,000~~	~~$4,330,000~~	~~$0,000~~	~~$0,000~~	**$4,330,000**
UTL		2020	National Highway Performance Program (NHPP)	$2,998,353	$749,588	$0,000	$0,000	**$3,747,941**
CST		2020	Local Jurisdiction/Municipality Funds	$0,000	$0,000	$8,376,579	$0,000	**$8,376,579**
CST		2020	National Highway Performance Program (NHPP)	$14,335,612	$3,583,903	$0,000	$0,000	**$17,919,515**
				$28,393,903	**$8,737,491**	**$11,067,563**	**$0,000**	**$48,198,957**

FT-330

OLD ATLANTA ROAD: SEGMENT 3 - WIDENING

N/A

FROM JAMES BURGESS ROAD TO OLD ATLANTA CLUB

Programmed

Jurisdiction Forsyth County

Sponsor Forsyth County

Service Type **Roadway / General Purpose Capacity**

Analysis In the Region's Air Quality Conformity Analysis

Existing	Planned	Length (mi.)
2	4	1.1

Network Year 2020

LCI ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
ROW	AUTH	2015	Local Jurisdiction/Municipality Funds	~~$0,000~~	~~$0,000~~	~~$1,187,500~~	~~$0,000~~	**$1,187,500**
CST		2020	Local Jurisdiction/Municipality Funds	$0,000	$0,000	$12,812,500	$0,000	**$12,812,500**
				$0,000	**$0,000**	**$14,000,000**	**$0,000**	**$14,000,000**

FT-331	**OLD ATLANTA ROAD: SEGMENT 4 - WIDENING**	**Jurisdiction** Forsyth County	**Existing**	**Planned**	**Length (mi.)**	**Network Year**
N/A	FROM OLD ATLANTA CLUB TO ST. MARLO COUNTRY CLUB WAY	**Sponsor** Forsyth County	**2**	**4**	**1.2**	**2020**
Programmed		**Service Type** **Roadway / General Purpose Capacity**	**Analysis** In the Region's Air Quality Conformity Analysis			**LCI** ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
ROW	AUTH	2015	Local Jurisdiction/Municipality Funds	~~$0,000~~	~~$0,000~~	~~$950,000~~	~~$0,000~~	**$950,000**
CST		2020	Local Jurisdiction/Municipality Funds	$0,000	$0,000	$8,550,000	$0,000	**$8,550,000**
				$0,000	**$0,000**	**$9,500,000**	**$0,000**	**$9,500,000**

FT-335	**SR 9 (DAHLONEGA HIGHWAY) INTERSECTION IMPROVEMENTS**	**Jurisdiction** Forsyth County	**Existing**	**Planned**	**Length (mi.)**	**Network Year**
0016066	AT JEWELL BENNETT ROAD	**Sponsor** Forsyth County	**N/A**	**N/A**	**N/A**	**TBD**
Programmed		**Service Type** **Roadway / Operations & Safety**	**Analysis** Exempt from Air Quality Analysis (40 CFR 93)			**LCI** ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE	AUTH	2019	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	~~$160,000~~	~~$0,000~~	~~$40,000~~	~~$0,000~~	**$200,000**
ROW		2021	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	$160,000	$0,000	$40,000	$0,000	**$200,000**
UTL		2022	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	$80,000	$0,000	$20,000	$0,000	**$100,000**
CST		2022	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	$880,000	$0,000	$220,000	$0,000	**$1,100,000**
				$1,280,000	**$0,000**	**$320,000**	**$0,000**	**$1,600,000**

GW-020D | **SR 20 (BUFORD DRIVE) WIDENING**

0007850 | FROM I-85 NORTH TO ROCK SPRINGS ROAD

Programmed

Jurisdiction: Regional - Northeast
Sponsor: GDOT
Service Type: Roadway / General Purpose Capacity
Analysis: In the Region's Air Quality Conformity Analysis

Existing	Planned	Length (mi.)	Network Year
4	8	0.8	2030

LCI ☐ Flex ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE		2023	Transportation Funding Act (HB 170)	$0,000	$699,953	$0,000	$0,000	**$699,953**
ROW		LR 2026-2030	Transportation Funding Act (HB 170)	$0,000	$3,148,187	$0,000	$0,000	**$3,148,187**
CST		LR 2026-2030	General Federal Aid - 2026-2050	$12,159,184	$3,039,796	$0,000	$0,000	**$15,198,980**
				$12,159,184	**$6,887,936**	**$0,000**	**$0,000**	**$19,047,120**

GW-184A | **SR 316 GRADE SEPARATION**

0013893 | AT HI-HOPE ROAD (INCLUDES ACCESS CLOSING AT WIMBERLY WAY AND PROGRESSIVE CENTER)

Programmed

Jurisdiction: Gwinnett County
Sponsor: GDOT
Service Type: Roadway / Operations & Safety
Analysis: In the Region's Air Quality Conformity Analysis

Existing	Planned	Length (mi.)	Network Year
4	4	N/A	2030

LCI ☐ Flex ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE	AUTH	2017	Transportation Funding Act (HB 170)	~~$0,000~~	~~$1,628,602~~	~~$0,000~~	~~$0,000~~	**$1,628,602**
PE	AUTH	2019	Transportation Funding Act (HB 170)	~~$0,000~~	~~$1,300,000~~	~~$0,000~~	~~$0,000~~	**$1,300,000**
ROW		2020	Transportation Funding Act (HB 170)	$0,000	$10,900,000	$0,000	$0,000	**$10,900,000**
UTL		2024	Transportation Funding Act (HB 170)	$0,000	$1,300,000	$0,000	$0,000	**$1,300,000**
CST		2024	Transportation Funding Act (HB 170)	$0,000	$31,000,000	$0,000	$0,000	**$31,000,000**
				$0,000	**$46,128,602**	**$0,000**	**$0,000**	**$46,128,602**

GW-184B	**SR 316 - NEW INTERCHANGE**	**Jurisdiction** Gwinnett County	**Existing**	**Planned**	**Length (mi.)**	**Network Year**
0013901	AT DROWNING CREEK ROAD	**Sponsor** GDOT	**N/A**	**N/A**	**N/A**	**2030**
Programmed		**Service Type** **Roadway / Interchange Capacity**	**Analysis** In the Region's Air Quality Conformity Analysis			**LCI** ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE		2023	Transportation Funding Act (HB 170)	$0,000	$2,200,000	$0,000	$0,000	**$2,200,000**
PE		2025	Transportation Funding Act (HB 170)	$0,000	$7,800,000	$0,000	$0,000	**$7,800,000**
ALL		LR 2026-2030	Transportation Funding Act (HB 170)	$0,000	$23,000,000	$0,000	$0,000	**$23,000,000**
				$0,000	**$33,000,000**	**$0,000**	**$0,000**	**$33,000,000**

GW-184C	**SR 316 - NEW INTERCHANGE**	**Jurisdiction** Gwinnett County	**Existing**	**Planned**	**Length (mi.)**	**Network Year**
0013895	AT HURRICANE TRAIL - INCLUDES CD SYSTEM TO FENCE ROAD	**Sponsor** Gwinnett County	**4**	**4**	**N/A**	**2030**
Programmed		**Service Type** **Roadway / Operations & Safety**	**Analysis** In the Region's Air Quality Conformity Analysis			**LCI** ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE	AUTH	2017	Transportation Funding Act (HB 170)	~~$0,000~~	~~$288,800~~	~~$0,000~~	~~$0,000~~	**$288,800**
ROW		2022	Transportation Funding Act (HB 170)	$0,000	$7,000,000	$0,000	$0,000	**$7,000,000**
UTL		2024	Transportation Funding Act (HB 170)	$0,000	$4,000,000	$0,000	$0,000	**$4,000,000**
CST		2024	Transportation Funding Act (HB 170)	$0,000	$43,500,000	$0,000	$0,000	**$43,500,000**
				$0,000	**$54,788,800**	**$0,000**	**$0,000**	**$54,788,800**

GW-184D	**FENCE ROAD CONNECTOR - NEW ALIGNMENT**	**Jurisdiction** Gwinnett County	**Existing**	**Planned**	**Length (mi.)**	**Network Year**
0013896	FROM FENCE ROAD TO US 29 (WINDER HIGHWAY) APPROXIMATELY 0.25 MILES NORTH OF SR 316	**Sponsor** Gwinnett County	**0**	**2**	**0.5**	**2030**
Programmed		**Service Type** **Roadway / Operations & Safety**	**Analysis** In the Region's Air Quality Conformity Analysis			**LCI** ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE	AUTH	2017	Transportation Funding Act (HB 170)	~~$0,000~~	~~$168,000~~	~~$0,000~~	~~$0,000~~	**$168,000**
ROW		2022	Transportation Funding Act (HB 170)	$0,000	$3,000,000	$0,000	$0,000	**$3,000,000**
UTL		2024	Transportation Funding Act (HB 170)	$0,000	$400,000	$0,000	$0,000	**$400,000**
CST		2024	Transportation Funding Act (HB 170)	$0,000	$5,000,000	$0,000	$0,000	**$5,000,000**
				$0,000	**$8,568,000**	**$0,000**	**$0,000**	**$8,568,000**

GW-269	**SR 124 (SCENIC HIGHWAY) WIDENING**	**Jurisdiction** Gwinnett County	**Existing**	**Planned**	**Length (mi.)**	**Network Year**
0006921	FROM US 78 (MAIN STREET) TO TO SUGARLOAF PARKWAY	**Sponsor** GDOT	**4**	**6**	**4.3**	**2040**
Long Range		**Service Type** **Roadway / General Purpose Capacity**	**Analysis** In the Region's Air Quality Conformity Analysis			**LCI** ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE	AUTH	2019	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	~~$4,800,000~~	~~$0,000~~	~~$1,200,000~~	~~$0,000~~	**$6,000,000**
ALL		LR 2026-2030	Transportation Funding Act (HB 170)	$0,000	$38,297,779	$0,000	$0,000	**$38,297,779**
				$4,800,000	**$38,297,779**	**$1,200,000**	**$0,000**	**$44,297,779**

GW-290	**SR 120 (DULUTH HIGHWAY) BRIDGE REPLACEMENT**	**Jurisdiction** Gwinnett County	**Existing**	**Planned**	**Length (mi.)**	**Network Year**
132986-	AT SINGLETON CREEK	**Sponsor** GDOT	**2**	**2**	**0.4**	**TBD**
Programmed		**Service Type** **Roadway / Bridge Upgrade**	**Analysis** Exempt from Air Quality Analysis (40 CFR 93)			**LCI** ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE	AUTH	2014	STP - Statewide Flexible (GDOT)	~~$560,000~~	~~$140,000~~	~~$0,000~~	~~$0,000~~	**$700,000**
ROW	AUTH	2005	On-System Bridges	~~$952,585~~	~~$238,146~~	~~$0,000~~	~~$0,000~~	**$1,190,731**
UTL		2020	Surface Transportation Block Grant (STBG) Program Flex (GDOT)	$894,316	$223,579	$0,000	$0,000	**$1,117,895**
CST		2020	Surface Transportation Block Grant (STBG) Program Flex (GDOT)	$5,526,876	$1,381,719	$0,000	$0,000	**$6,908,595**
				$7,933,777	**$1,983,444**	**$0,000**	**$0,000**	**$9,917,221**

GW-307A	**SUGARLOAF PARKWAY WIDENING**	**Jurisdiction** Gwinnett County	**Existing**	**Planned**	**Length (mi.)**	**Network Year**
TBD	FROM SR 20 TO OLD NORCROSS ROAD	**Sponsor** Gwinnett County	**4**	**4**	**5.8**	**2030**
Long Range		**Service Type** **Roadway / General Purpose Capacity**	**Analysis** In the Region's Air Quality Conformity Analysis			**LCI** ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
ALL		LR 2026-2030	Local Jurisdiction/Municipality Funds	$0,000	$0,000	$52,000,000	$0,000	**$52,000,000**
				$0,000	**$0,000**	**$52,000,000**	**$0,000**	**$52,000,000**

GW-307B	**SUGARLOAF PARKWAY WIDENING**	**Jurisdiction** Gwinnett County	**Existing**	**Planned**	**Length (mi.)**	**Network Year**
TBD	FROM SATELLITE BOULEVARD TO PEACHTREE INDUSTRIAL BOULEVARD	**Sponsor** Gwinnett County	**4**	**6**	**3.0**	**2030**
Long Range		**Service Type** **Roadway / General Purpose Capacity**	**Analysis** In the Region's Air Quality Conformity Analysis			**LCI** ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
ALL		LR 2026-2030	Local Jurisdiction/Municipality Funds	$0,000	$0,000	$27,000,000	$0,000	**$27,000,000**
				$0,000	**$0,000**	**$27,000,000**	**$0,000**	**$27,000,000**

GW-308B	**SUGARLOAF PARKWAY EXTENSION: PHASE 2 - NEW ALIGNMENT**	**Jurisdiction** Regional - Northeast	**Existing**	**Planned**	**Length (mi.)**	**Network Year**
0006924	FROM SR 316 EAST OF LAWRENCEVILLE TO I-85	**Sponsor** Gwinnett County	**0**	**4**	**6.8**	**2030**
Programmed		**Service Type** **Roadway / General Purpose Capacity**	**Analysis** In the Region's Air Quality Conformity Analysis			**LCI** ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE	AUTH	2006	Local Jurisdiction/Municipality Funds	~~$0,000~~	~~$0,000~~	~~$10,000,000~~	~~$0,000~~	**$10,000,000**
PE	AUTH	2018	Federal Earmark Funding	~~$4,499,500~~	~~$0,000~~	~~$4,950,500~~	~~$0,000~~	**$9,450,000**
PE-OV	AUTH	2011	STP - Statewide Flexible (GDOT)	~~$40,000~~	~~$10,000~~	~~$0,000~~	~~$0,000~~	**$50,000**
ROW		2020	Local Jurisdiction/Municipality Funds	$0,000	$0,000	$60,000,000	$0,000	**$60,000,000**
UTL		LR 2026-2030	Local Jurisdiction/Municipality Funds	$0,000	$0,000	$6,414,500	$0,000	**$6,414,500**
CST		LR 2026-2030	General Federal Aid - 2026-2050	$165,427,567	$41,356,892	$32,873,241	$0,000	**$239,657,700**
				$169,967,067	**$41,366,892**	**$114,238,241**	**$0,000**	**$325,572,200**

GW-308C	**SUGARLOAF PARKWAY EXTENSION: PHASE 3 - NEW ALIGNMENT**	**Jurisdiction**	Gwinnett County	**Existing**	**Planned**	**Length (mi.)**	**Network Year**
N/A	FROM I-85 TO PEACHTREE INDUSTRIAL BOULEVARD	**Sponsor**	Gwinnett County	**0**	**4**	**5.8**	**2040**
Programmed		**Service Type**	**Roadway / General Purpose Capacity**	**Analysis**	In the Region's Air Quality Conformity Analysis		**LCI** ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE	AUTH	2006	Local Jurisdiction/Municipality Funds	~~$0,000~~	~~$0,000~~	~~$8,000,000~~	~~$0,000~~	**$8,000,000**
ROW	AUTH	2010	Local Jurisdiction/Municipality Funds	~~$0,000~~	~~$0,000~~	~~$8,000,000~~	~~$0,000~~	**$8,000,000**
UTL		LR 2031-2040	Local Jurisdiction/Municipality Funds	$0,000	$0,000	$6,106,500	$0,000	**$6,106,500**
CST		LR 2031-2040	Local Jurisdiction/Municipality Funds	$0,000	$0,000	$109,415,586	$0,000	**$109,415,586**
				$0,000	**$0,000**	**$131,522,086**	**$0,000**	**$131,522,086**

GW-309	**WEST LIDDELL ROAD / CLUB DRIVE CONNECTOR - NEW ALIGNMENT**	**Jurisdiction**	Gwinnett County	**Existing**	**Planned**	**Length (mi.)**	**Network Year**
TBD	FROM STEVE REYNOLDS BOULEVARD TO SATELLITE BOULEVARD (INCLUDES I-85 BRIDGE) - DESIGN PHASE WILL INCLUDE ACCESS MANAGEMENT PLAN	**Sponsor**	Gwinnett County	**0**	**4**	**1.1**	**2030**
Long Range		**Service Type**	**Roadway / General Purpose Capacity**	**Analysis**	In the Region's Air Quality Conformity Analysis		**LCI** ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE	AUTH	2006	Local Jurisdiction/Municipality Funds	~~$0,000~~	~~$0,000~~	~~$700,000~~	~~$0,000~~	**$700,000**
PE-OV	AUTH	2011	STP - Statewide Flexible (GDOT)	~~$40,000~~	~~$10,000~~	~~$0,000~~	~~$0,000~~	**$50,000**
ROW	AUTH	2011	Local Jurisdiction/Municipality Funds	~~$0,000~~	~~$0,000~~	~~$7,000,000~~	~~$0,000~~	**$7,000,000**
ROW		LR 2026-2030	Local Jurisdiction/Municipality Funds	$0,000	$0,000	$16,600,000	$0,000	**$16,600,000**
UTL		LR 2026-2030	Local Jurisdiction/Municipality Funds	$0,000	$0,000	$300,000	$0,000	**$300,000**
CST		LR 2026-2030	Local Jurisdiction/Municipality Funds	$0,000	$0,000	$17,586,000	$0,000	**$17,586,000**
				$40,000	**$10,000**	**$42,186,000**	**$0,000**	**$42,236,000**

GW-331	NORTH EVERMORE PARKWAY - NEW ALIGNMENT	Jurisdiction: Gwinnett County	Existing: 0	Planned: 2	Length (mi.): 1	Network Year: 2030
0007535	FROM HEWATT ROAD TO BRITT ROAD	Sponsor: Gwinnett County				
Programmed		Service Type: Roadway / General Purpose Capacity	Analysis: In the Region's Air Quality Conformity Analysis			LCI: ☐ Flex: ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE	AUTH	2008	Local Jurisdiction/Municipality Funds	~~$0,000~~	~~$0,000~~	~~$0,000~~	~~$0,000~~	**$0,000**
PE	AUTH	2014	Federal Earmark	~~$40,000~~	~~$0,000~~	~~$10,000~~	~~$0,000~~	**$50,000**
PE	AUTH	2015	Georgia Transportation Infrastructure Bank	~~$0,000~~	~~$763,961~~	~~$0,000~~	~~$0,000~~	**$763,961**
ROW	AUTH	2015	Federal Earmark	~~$2,058,746~~	~~$0,000~~	~~$514,687~~	~~$0,000~~	**$2,573,433**
ROW	AUTH	2015	SAFETEA-LU Earmark	~~$364,403~~	~~$91,101~~	~~$0,000~~	~~$0,000~~	**$455,504**
ROW	AUTH	2015	Local Jurisdiction/Municipality Funds	~~$0,000~~	~~$0,000~~	~~$1,767,563~~	~~$0,000~~	**$1,767,563**
ROW	AUTH	2015	Federal Earmark Funding	~~$781,254~~	~~$0,000~~	~~$195,314~~	~~$0,000~~	**$976,568**
ROW	AUTH	2015	Federal Earmark Funding	~~$85,547~~	~~$21,387~~	~~$0,000~~	~~$0,000~~	**$106,934**
ROW	AUTH	2016	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	~~$2,000,000~~	~~$0,000~~	~~$500,000~~	~~$0,000~~	**$2,500,000**
ROW	AUTH	2017	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	~~$820,000~~	~~$0,000~~	~~$205,000~~	~~$0,000~~	**$1,025,000**
CST		2021	Local Jurisdiction/Municipality Funds	$0,000	$0,000	$7,039,581	$0,000	**$7,039,581**
CST		2021	Federal Earmark Funding	$2,184,426	$0,000	$546,106	$0,000	**$2,730,532**
				$8,334,376	**$876,449**	**$10,778,251**	**$0,000**	**$19,989,076**

GW-348A	SR 8 BRIDGE REPLACEMENT	Jurisdiction: Gwinnett County	Existing: 4	Planned: 4	Length (mi.): 0.4	Network Year: TBD
0016519	AT JACKSON CREEK IN LILBURN	Sponsor: GDOT				
Programmed		Service Type: Roadway / Bridge Upgrade	Analysis: Exempt from Air Quality Analysis (40 CFR 93)			LCI: ☐ Flex: ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE		2020	Surface Transportation Block Grant (STBG) Program Flex (GDOT)	$600,000	$150,000	$0,000	$0,000	**$750,000**
ROW		2022	Surface Transportation Block Grant (STBG) Program Flex (GDOT)	$800,000	$200,000	$0,000	$0,000	**$1,000,000**
ALL		LR 2026-2030	General Federal Aid - 2026-2050	$6,080,000	$1,520,000	$0,000	$0,000	**$7,600,000**
				$7,480,000	**$1,870,000**	**$0,000**	**$0,000**	**$9,350,000**

GW-348B	**MARTINS CHAPEL ROAD BRIDGE REPLACEMENT**	**Jurisdiction** Gwinnett County	**Existing**	**Planned**	**Length (mi.)**	**Network Year**
0016583	AT ALCOVY RIVER	**Sponsor** GDOT	**2**	**2**	**0.4**	**TBD**
Programmed		**Service Type** **Roadway / Bridge Upgrade**	**Analysis** Exempt from Air Quality Analysis (40 CFR 93)			**LCI** ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE		2021	Surface Transportation Block Grant (STBG) Program Flex (GDOT)	$760,000	$190,000	$0,000	$0,000	**$950,000**
ROW		2023	Local Jurisdiction/Municipality Funds	$0,000	$0,000	$100,000	$0,000	**$100,000**
ROW		2023	Surface Transportation Block Grant (STBG) Program Flex (GDOT)	$160,000	$40,000	$0,000	$0,000	**$200,000**
UTL		2025	Surface Transportation Block Grant (STBG) Program Flex (GDOT)	$96,000	$24,000	$0,000	$0,000	**$120,000**
CST		2025	Surface Transportation Block Grant (STBG) Program Flex (GDOT)	$2,880,000	$720,000	$0,000	$0,000	**$3,600,000**
				$3,896,000	**$974,000**	**$100,000**	**$0,000**	**$4,970,000**

GW-361A	**SR 124 (BRASELTON HIGHWAY) WIDENING**	**Jurisdiction** Gwinnett County	**Existing**	**Planned**	**Length (mi.)**	**Network Year**
0014925	FROM SR 20 (BUFORD DRIVE) TO OLD PEACHTREE ROAD	**Sponsor** GDOT	**2**	**4**	**3.9**	**2040**
Long Range		**Service Type** **Roadway / General Purpose Capacity**	**Analysis** In the Region's Air Quality Conformity Analysis			**LCI** ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
ALL		LR 2031-2040	Transportation Funding Act (HB 170)	$0,000	$60,671,000	$0,000	$0,000	**$60,671,000**
				$0,000	**$60,671,000**	**$0,000**	**$0,000**	**$60,671,000**

GW-361B	**SR 124 (BRASELTON HIGHWAY) WIDENING**	**Jurisdiction** Gwinnett County	**Existing**	**Planned**	**Length (mi.)**	**Network Year**
0014926	FROM OLD PEACHTREE ROAD TO HAMILTON MILL PARKWAY	**Sponsor** GDOT	**2**	**4**	**3.6**	**2040**
Long Range		**Service Type** **Roadway / General Purpose Capacity**	**Analysis** In the Region's Air Quality Conformity Analysis			**LCI** ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE		LR 2026-2030	Transportation Funding Act (HB 170)	$0,000	$2,735,000	$0,000	$0,000	**$2,735,000**
ALL		LR 2031-2040	Transportation Funding Act (HB 170)	$0,000	$54,429,000	$0,000	$0,000	**$54,429,000**
				$0,000	**$57,164,000**	**$0,000**	**$0,000**	**$57,164,000**

GW-361C	**SR 124 (BRASELTON HIGHWAY) WIDENING**	**Jurisdiction** Gwinnett County	**Existing**	**Planned**	**Length (mi.)**	**Network Year**
0014927	FROM SPOUT SPRINGS ROAD TO WHEELER ROAD	**Sponsor** GDOT	**2**	**4**	**3.6**	**2040**
Long Range		**Service Type** **Roadway / General Purpose Capacity**	**Analysis** In the Region's Air Quality Conformity Analysis			**LCI** ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
ALL		LR 2031-2040	Transportation Funding Act (HB 170)	$0,000	$53,143,000	$0,000	$0,000	**$53,143,000**
				$0,000	**$53,143,000**	**$0,000**	**$0,000**	**$53,143,000**

GW-364	**SR 20 (BUFORD DRIVE) WIDENING**	**Jurisdiction** Gwinnett County	**Existing**	**Planned**	**Length (mi.)**	**Network Year**
0013974	FROM SR 124 (BRASELTON HIGHWAY) TO HURRICANE SHOALS ROAD	**Sponsor** GDOT	**4**	**6**	**1.2**	**2030**
Long Range		**Service Type** **Roadway / General Purpose Capacity**	**Analysis** In the Region's Air Quality Conformity Analysis			**LCI** ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
ALL		LR 2026-2030	Transportation Funding Act (HB 170)	$0,000	$25,289,000	$0,000	$0,000	**$25,289,000**
				$0,000	**$25,289,000**	**$0,000**	**$0,000**	**$25,289,000**

GW-371	**SR 140 (JIMMY CARTER BOULEVARD) WIDENING**	**Jurisdiction** Gwinnett County	**Existing**	**Planned**	**Length (mi.)**	**Network Year**
0013972	FROM SR 13 (BUFORD HIGHWAY) TO SR 141 (PEACHTREE INDUSTRIAL BOULEVARD)	**Sponsor** GDOT	**4**	**6**	**1.4**	**2030**
Long Range		**Service Type** **Roadway / General Purpose Capacity**	**Analysis** In the Region's Air Quality Conformity Analysis			**LCI** ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE		LR 2026-2030	Transportation Funding Act (HB 170)	$0,000	$1,352,000	$0,000	$0,000	**$1,352,000**
ALL		LR 2031-2040	Transportation Funding Act (HB 170)	$0,000	$27,439,000	$0,000	$0,000	**$27,439,000**
				$0,000	**$28,791,000**	**$0,000**	**$0,000**	**$28,791,000**

GW-384	**WESTERN GWINNETT BIKEWAY EXTENSION**	**Jurisdiction** Gwinnett County	**Existing**	**Planned**	**Length (mi.)**	**Network Year**
0012883	FROM WEST OF ROGERS BRIDGE ROAD TO MCGINNIS FERRY ROAD	**Sponsor** Gwinnett County	**N/A**	**N/A**	**4**	**TBD**
Programmed		**Service Type** **Last Mile Connectivity / Bicycle Facility**	**Analysis** Exempt from Air Quality Analysis (40 CFR 93)			**LCI** ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE	AUTH	2014	TAP - Urban (>200K) (ARC)	~~$900,000~~	~~$0,000~~	~~$225,000~~	~~$0,000~~	**$1,125,000**
ROW	AUTH	2018	Transportation Alternatives (Section 133(h)) - Urban (>200K) (ARC)	~~$312,000~~	~~$0,000~~	~~$78,000~~	~~$0,000~~	**$390,000**
UTL		2020	Local Jurisdiction/Municipality Funds	$0,000	$0,000	$343,100	$0,000	**$343,100**
CST		2020	Transportation Alternatives (Section 133(h)) - Urban (>200K) (ARC)	$3,000,000	$0,000	$10,198,755	$0,000	**$13,198,755**
				$4,212,000	**$0,000**	**$10,844,855**	**$0,000**	**$15,056,855**

GW-385 | **NORCROSS TO LILBURN MULTIUSE TRAIL**

0012884 | FROM WILLOW TRAIL PARKWAY TO BURNS ROAD

Programmed

Jurisdiction: Gwinnett County
Sponsor: Gwinnett County
Service Type: **Last Mile Connectivity / Joint Bike-Ped Facilities**
Analysis: Exempt from Air Quality Analysis (40 CFR 93)

Existing	Planned	Length (mi.)	Network Year
N/A	N/A	2	TBD

LCI ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE	AUTH	2014	TAP - Urban (>200K) (ARC)	~~$300,000~~	~~$0,000~~	~~$75,000~~	~~$0,000~~	**$375,000**
PE	AUTH	2018	Transportation Alternatives (Section 133(h)) - Urban (>200K) (ARC)	~~$251,885~~	~~$0,000~~	~~$62,971~~	~~$0,000~~	**$314,856**
ROW	AUTH	2017	Transportation Alternatives (Section 133(h)) - Urban (>200K) (ARC)	~~$1,240,000~~	~~$0,000~~	~~$310,000~~	~~$0,000~~	**$1,550,000**
UTL		2021	Local Jurisdiction/Municipality Funds	$0,000	$0,000	$471,000	$0,000	**$471,000**
CST		2021	STP - Enhancements	$1,070,000	$0,000	$267,500	$0,000	**$1,337,500**
CST		2021	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	$2,166,286	$0,000	$541,572	$0,000	**$2,707,858**
				$5,028,171	**$0,000**	**$1,728,043**	**$0,000**	**$6,756,214**

GW-389 | **I-85 NORTH - NEW INTERCHANGE**

0013104 | AT MCGINNIS FERRY ROAD

Programmed

Jurisdiction: Gwinnett County
Sponsor: Gwinnett County
Service Type: **Roadway / Interchange Capacity**
Analysis: In the Region's Air Quality Conformity Analysis

Existing	Planned	Length (mi.)	Network Year
N/A	N/A	0.8	2030

LCI ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE	AUTH	2015	Local Jurisdiction/Municipality Funds	~~$0,000~~	~~$0,000~~	~~$2,000,000~~	~~$0,000~~	**$2,000,000**
PE	AUTH	2018	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	~~$2,500,000~~	~~$0,000~~	~~$625,000~~	~~$0,000~~	**$3,125,000**
ROW		2021	Local Jurisdiction/Municipality Funds	$0,000	$0,000	$4,000,000	$0,000	**$4,000,000**
CST		2022	National Highway Performance Program (NHPP)	$10,640,000	$2,660,000	$0,000	$0,000	**$13,300,000**
				$13,140,000	**$2,660,000**	**$6,625,000**	**$0,000**	**$22,425,000**

GW-391	**US 78/ SR 10 (EAST MAIN STREET / ATHENS HIGHWAY) SIGNAL UPGRADES**	**Jurisdiction**	Gwinnett County	**Existing**	**Planned**	**Length (mi.)**	**Network Year**
0012817	AT 5 LOCATIONS	**Sponsor**	GDOT	**N/A**	**N/A**	**N/A**	**TBD**
Programmed		**Service Type**	**Roadway / Operations & Safety**	**Analysis**	Exempt from Air Quality Analysis (40 CFR 93)		**LCI** ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE	AUTH	2014	STP - Statewide Flexible (GDOT)	~~$355,000~~	~~$0,000~~	~~$0,000~~	~~$0,000~~	**$355,000**
ROW		2020	National Highway Performance Program (NHPP)	$321,000	$0,000	$0,000	$0,000	**$321,000**
CST		2021	National Highway Performance Program (NHPP)	$1,403,906	$0,000	$0,000	$0,000	**$1,403,906**
				$2,079,906	**$0,000**	**$0,000**	**$0,000**	**$2,079,906**

GW-393	**SR 141 SOUTHBOUND IMPROVEMENTS AND WIDENING**	**Jurisdiction**	Gwinnett County	**Existing**	**Planned**	**Length (mi.)**	**Network Year**
TBD	FROM JIMMY CARTER BOULEVARD TO GWINNETT-DEKALB COUNTY LINE	**Sponsor**	City of Peachtree Corners	**3**	**4**	**1.8**	**2030**
Programmed		**Service Type**	**Roadway / General Purpose Capacity**	**Analysis**	In the Region's Air Quality Conformity Analysis		**LCI** ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE	AUTH	2017	Local Jurisdiction/Municipality Funds	~~$0,000~~	~~$0,000~~	~~$1,016,000~~	~~$0,000~~	**$1,016,000**
ROW	AUTH	2019	Local Jurisdiction/Municipality Funds	~~$0,000~~	~~$0,000~~	~~$500,000~~	~~$0,000~~	**$500,000**
CST		2020	Local Jurisdiction/Municipality Funds	$0,000	$0,000	$4,000,000	$0,000	**$4,000,000**
				$0,000	**$0,000**	**$5,516,000**	**$0,000**	**$5,516,000**

GW-394	SR 316 INTERCHANGE	Jurisdiction: Regional - Northeast	Existing	Planned	Length (mi.)	Network Year
0013897	AT US 29	Sponsor: Gwinnett County	N/A	N/A	0.8	2030
Programmed		Service Type: Roadway / Interchange Capacity	Analysis: In the Region's Air Quality Conformity Analysis			LCI ☐ Flex ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE	AUTH	2017	Transportation Funding Act (HB 170)	~~$0,000~~	~~$1,016,000~~	~~$0,000~~	~~$0,000~~	**$1,016,000**
PE		2020	Transportation Funding Act (HB 170)	$0,000	$1,750,000	$0,000	$0,000	**$1,750,000**
PE		2021	Transportation Funding Act (HB 170)	$0,000	$1,750,000	$0,000	$0,000	**$1,750,000**
ROW		2022	Transportation Funding Act (HB 170)	$0,000	$18,000,000	$0,000	$0,000	**$18,000,000**
UTL		2024	Transportation Funding Act (HB 170)	$0,000	$4,000,000	$0,000	$0,000	**$4,000,000**
CST		2024	Transportation Funding Act (HB 170)	$0,000	$47,000,000	$0,000	$0,000	**$47,000,000**
				$0,000	**$73,516,000**	**$0,000**	**$0,000**	**$73,516,000**

GW-395	BUFORD HIGHWAY WIDENING	Jurisdiction: Gwinnett County	Existing	Planned	Length (mi.)	Network Year
TBD	FROM SR 378 (BEAVER RUIN ROAD) TO LANGFORD ROAD	Sponsor: Gwinnett County	4	6	0.5	2030
Programmed		Service Type: Roadway / General Purpose Capacity	Analysis: In the Region's Air Quality Conformity Analysis			LCI ☐ Flex ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE		2020	Local Jurisdiction/Municipality Funds	$0,000	$0,000	$850,000	$0,000	**$850,000**
ROW		2021	Local Jurisdiction/Municipality Funds	$0,000	$0,000	$2,550,000	$0,000	**$2,550,000**
CST		2023	Local Jurisdiction/Municipality Funds	$0,000	$0,000	$5,100,000	$0,000	**$5,100,000**
				$0,000	**$0,000**	**$8,500,000**	**$0,000**	**$8,500,000**

GW-398	PEACHTREE INDUSTRIAL BOULEVARD WIDENING	Jurisdiction: Gwinnett County	Existing: 2	Planned: 3	Length (mi.): 2	Network Year: 2030
TBD	FROM SR 141 (PEACHTREE PARKWAY) TO MEDLOCK BRIDGE ROAD (NORTHBOUND ONLY)	Sponsor: Gwinnett County				
Long Range		Service Type: Roadway / General Purpose Capacity	Analysis: In the Region's Air Quality Conformity Analysis			LCI: ☐ Flex: ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE	AUTH	2017	Local Jurisdiction/Municipality Funds	~~$0,000~~	~~$0,000~~	~~$1,000,000~~	~~$0,000~~	**$1,000,000**
ROW		LR 2026-2030	Local Jurisdiction/Municipality Funds	$0,000	$0,000	$500,000	$0,000	**$500,000**
CST		LR 2026-2030	Local Jurisdiction/Municipality Funds	$0,000	$0,000	$4,960,000	$0,000	**$4,960,000**
				$0,000	**$0,000**	**$6,460,000**	**$0,000**	**$6,460,000**

GW-399	SPALDING DRIVE WIDENING	Jurisdiction: Gwinnett County	Existing: 2	Planned: 4	Length (mi.): 0.5	Network Year: 2030
TBD	FROM WINTERS CHAPEL ROAD TO SR 140 (HOLCOMB BRIDGE ROAD)	Sponsor: Gwinnett County				
Programmed		Service Type: Roadway / General Purpose Capacity	Analysis: In the Region's Air Quality Conformity Analysis			LCI: ☐ Flex: ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE	AUTH	2017	Local Jurisdiction/Municipality Funds	~~$0,000~~	~~$0,000~~	~~$1,000,000~~	~~$0,000~~	**$1,000,000**
ROW	AUTH	2019	Local Jurisdiction/Municipality Funds	~~$0,000~~	~~$0,000~~	~~$1,500,000~~	~~$0,000~~	**$1,500,000**
UTL		2020	Local Jurisdiction/Municipality Funds	$0,000	$0,000	$1,000,000	$0,000	**$1,000,000**
CST		2020	Georgia Transportation Infrastructure Bank	$0,000	$2,000,000	$0,000	$0,000	**$2,000,000**
CST		2020	Local Jurisdiction/Municipality Funds	$0,000	$0,000	$6,000,000	$0,000	**$6,000,000**
				$0,000	**$2,000,000**	**$9,500,000**	**$0,000**	**$11,500,000**

GW-402	ROGERS BRIDGE CONNECTION	Jurisdiction: Gwinnett County	Existing	Planned	Length (mi.)	Network Year
0014160	FROM ROGERS BRIDGE TRAIL IN THE CITY OF JOHNS CREEK TO ROGERS BRIDGE TRAIL IN THE CITY OF DULUTH	Sponsor: City of Duluth	N/A	N/A	0.4	TBD
Programmed		Service Type: Last Mile Connectivity / Sidepaths and Trails	Analysis: Exempt from Air Quality Analysis (40 CFR 93)			LCI: ☐ Flex: ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE	AUTH	2016	TAP - Urban (>200K) (ARC)	~~$400,000~~	~~$0,000~~	~~$100,000~~	~~$0,000~~	**$500,000**
PE	AUTH	2019	Transportation Alternatives (Section 133(h)) - Urban (>200K) (ARC)	~~$160,000~~	~~$0,000~~	~~$40,000~~	~~$0,000~~	**$200,000**
ROW	AUTH	2018	Local Jurisdiction/Municipality Funds	~~$0,000~~	~~$0,000~~	~~$50,000~~	~~$0,000~~	**$50,000**
CST		2020	Transportation Alternatives (Section 133(h)) - Urban (>200K) (ARC)	$4,475,288	$360,000	$758,822	$0,000	**$5,594,110**
				$5,035,288	**$360,000**	**$948,822**	**$0,000**	**$6,344,110**

GW-408	MORENO STREET BICYCLE/PEDESTRIAN IMPROVEMENTS	Jurisdiction: Gwinnett County	Existing	Planned	Length (mi.)	Network Year
0015088	FROM WEST MAIN STREET TO EAST MAIN STREET	Sponsor: City of Buford	N/A	N/A	0.9	TBD
Programmed		Service Type: Last Mile Connectivity / Joint Bike-Ped Facilities	Analysis: Exempt from Air Quality Analysis (40 CFR 93)			LCI: X Flex: ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE	AUTH	2017	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	~~$184,000~~	~~$0,000~~	~~$46,000~~	~~$0,000~~	**$230,000**
ROW	AUTH	2020	Local Jurisdiction/Municipality Funds	~~$0,000~~	~~$0,000~~	~~$172,441~~	~~$0,000~~	**$172,441**
CST		2022	Local Jurisdiction/Municipality Funds	$0,000	$0,000	$6,605,662	$0,000	**$6,605,662**
				$184,000	**$0,000**	**$6,824,103**	**$0,000**	**$7,008,103**

GW-409 | **I-985 WIDENING**

0014130 | FROM I-85 IN GWINNETT COUNTY TO SR 53 IN HALL COUNTY

Programmed

Jurisdiction: Gwinnett County
Sponsor: GDOT
Service Type: Roadway / General Purpose Capacity
Analysis: In the Region's Air Quality Conformity Analysis

Existing	Planned	Length (mi.)	Network Year
4	6	16	2030

LCI ☐ Flex ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
SCP	AUTH	2016	Transportation Funding Act (HB 170)	~~$0,000~~	~~$282,000~~	~~$0,000~~	~~$0,000~~	**$282,000**
PE	AUTH	2018	Transportation Funding Act (HB 170)	~~$0,000~~	~~$1,128,000~~	~~$0,000~~	~~$0,000~~	**$1,128,000**
PE	AUTH	2019	Transportation Funding Act (HB 170)	~~$0,000~~	~~$1,410,000~~	~~$0,000~~	~~$0,000~~	**$1,410,000**
CST		2023	Transportation Funding Act (HB 170)	$0,000	$37,957,200	$0,000	$0,000	**$37,957,200**
				$0,000	**$40,777,200**	**$0,000**	**$0,000**	**$40,777,200**

GW-410 | **SR 20 (NELSON BROGDON BOULEVARD) WIDENING**

0015439 | FROM PEACHTREE INDUSTRIAL BLVD TO SR 13 (BUFORD HIGHWAY)

Programmed

Jurisdiction: Gwinnett County
Sponsor: Gwinnett County
Service Type: Roadway / General Purpose Capacity
Analysis: In the Region's Air Quality Conformity Analysis

Existing	Planned	Length (mi.)	Network Year
4	6	1.2	2030

LCI ☐ Flex ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE	AUTH	2018	Transportation Funding Act (HB 170)	~~$0,000~~	~~$0,000~~	~~$50,000~~	~~$0,000~~	**$50,000**
PE	AUTH	2018	Local Jurisdiction/Municipality Funds	~~$0,000~~	~~$0,000~~	~~$1,300,000~~	~~$0,000~~	**$1,300,000**
ROW		2021	Local Jurisdiction/Municipality Funds	$0,000	$0,000	$1,500,000	$0,000	**$1,500,000**
UTL		2022	Local Jurisdiction/Municipality Funds	$0,000	$0,000	$700,000	$0,000	**$700,000**
CST		2022	Transportation Funding Act (HB 170)	$0,000	$9,279,436	$0,000	$0,000	**$9,279,436**
				$0,000	**$9,279,436**	**$3,550,000**	**$0,000**	**$12,829,436**

GW-411	**MARTIN FARM ROAD BRIDGE REPLACEMENT**	**Jurisdiction** Gwinnett County	**Existing**	**Planned**	**Length (mi.)**	**Network Year**
0015618	AT SUWANEE CREEK	**Sponsor** GDOT	**2**	**2**	**0.4**	**TBD**
Programmed		**Service Type** **Roadway / Bridge Upgrade**	**Analysis** Exempt from Air Quality Analysis (40 CFR 93)			**LCI** ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE	AUTH	2019	Surface Transportation Block Grant (STBG) Program Off-System Bridge	~~$400,000~~	~~$100,000~~	~~$0,000~~	~~$0,000~~	**$500,000**
ROW	AUTH	2018	STATE (40301)	~~$0,000~~	~~$0,000~~	~~$125,000~~	~~$0,000~~	**$125,000**
ROW		2021	Surface Transportation Block Grant (STBG) Program Off-System Bridge	$252,000	$63,000	$0,000	$0,000	**$315,000**
UTL		2024	Surface Transportation Block Grant (STBG) Program Off-System Bridge	$880,000	$220,000	$0,000	$0,000	**$1,100,000**
CST		2024	Surface Transportation Block Grant (STBG) Program Off-System Bridge	$1,280,000	$320,000	$0,000	$0,000	**$1,600,000**
				$2,812,000	**$703,000**	**$125,000**	**$0,000**	**$3,640,000**

GW-412	**NORCROSS LCI GREENWAY - PRIORITY ONE NETWORK SEGMENTS**	**Jurisdiction** Gwinnett County	**Existing**	**Planned**	**Length (mi.)**	**Network Year**
0016067		**Sponsor** City of Norcross	**N/A**	**N/A**	**N/A**	**TBD**
Programmed		**Service Type** **Last Mile Connectivity / Sidepaths and Trails**	**Analysis** Exempt from Air Quality Analysis (40 CFR 93)			**LCI** X **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE	AUTH	2019	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	~~$720,000~~	~~$0,000~~	~~$180,000~~	~~$0,000~~	**$900,000**
ROW		2021	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	$168,000	$0,000	$42,000	$0,000	**$210,000**
UTL		2023	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	$264,000	$0,000	$66,000	$0,000	**$330,000**
CST		2023	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	$3,548,020	$0,000	$887,005	$0,000	**$4,435,025**
				$4,700,020	**$0,000**	**$1,175,005**	**$0,000**	**$5,875,025**

GW-413	**PEACHTREE INDUSTRIAL BOULEVARD - SMART CORRIDOR IMPROVEMENTS**	**Jurisdiction** Gwinnett County	**Existing**	**Planned**	**Length (mi.)**	**Network Year** TBD
0016068	FROM HOLCOMB BRIDGE ROAD TO HALL COUNTY LINE	**Sponsor** Gwinnett County	**N/A**	**N/A**	**20**	
Programmed		**Service Type** **Roadway / Operations & Safety**	**Analysis** Exempt from Air Quality Analysis (40 CFR 93)			**LCI** ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
CST		2020	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	$2,117,320	$0,000	$529,330	$0,000	**$2,646,650**
				$2,117,320	**$0,000**	**$529,330**	**$0,000**	**$2,646,650**

GW-414A	**SR 20 (LOGANVILLE HIGHWAY) ITS ENHANCEMENTS**	**Jurisdiction** Gwinnett County	**Existing**	**Planned**	**Length (mi.)**	**Network Year** TBD
0016069	FROM OZORA ROAD TO BRAND ROAD	**Sponsor** Gwinnett County	**N/A**	**N/A**	**2.7**	
Programmed		**Service Type** **Roadway / Operations & Safety**	**Analysis** Exempt from Air Quality Analysis (40 CFR 93)			**LCI** ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE	AUTH	2019	Local Jurisdiction/Municipality Funds	~~$0,000~~	~~$0,000~~	~~$70,000~~	~~$0,000~~	**$70,000**
CST		2021	Congestion Mitigation & Air Quality Improvement (CMAQ)	$503,731	$0,000	$125,933	$0,000	**$629,664**
				$503,731	**$0,000**	**$195,933**	**$0,000**	**$699,664**

GW-414B	**SR 13 (BUFORD HIGHWAY) ITS ENHANCEMENTS**	**Jurisdiction** Gwinnett County	**Existing**	**Planned**	**Length (mi.)**	**Network Year** TBD
0016404	FROM NELSON BROGDON BLVD/BUFORD DRIVE TO HALL COUNTY LINE	**Sponsor** Gwinnett County	**N/A**	**N/A**	**3.7**	
Programmed		**Service Type** **Roadway / Operations & Safety**	**Analysis** Exempt from Air Quality Analysis (40 CFR 93)			**LCI** ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE	AUTH	2019	Local Jurisdiction/Municipality Funds	~~$0,000~~	~~$0,000~~	~~$95,000~~	~~$0,000~~	**$95,000**
CST		2021	Congestion Mitigation & Air Quality Improvement (CMAQ)	$690,299	$0,000	$172,575	$0,000	**$862,874**
				$690,299	**$0,000**	**$267,575**	**$0,000**	**$957,874**

GW-414C	**ARCADO ROAD/KILIAN HILL ROAD ITS ENHANCEMENTS**	**Jurisdiction** Gwinnett County	**Existing**	**Planned**	**Length (mi.)**	**Network Year**
0016405	FROM FIVE FORKS TRICKUM ROAD TO US 29 (LAWRENCEVILLE HIGHWAY)	**Sponsor** Gwinnett County	**N/A**	**N/A**	**3.5**	**TBD**
Programmed		**Service Type** **Roadway / Operations & Safety**	**Analysis** Exempt from Air Quality Analysis (40 CFR 93)			**LCI** ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE	AUTH	2019	Local Jurisdiction/Municipality Funds	~~$0,000~~	~~$0,000~~	~~$94,000~~	~~$0,000~~	**$94,000**
CST		2021	Congestion Mitigation & Air Quality Improvement (CMAQ)	$652,985	$0,000	$163,246	$0,000	**$816,231**
				$652,985	**$0,000**	**$257,246**	**$0,000**	**$910,231**

GW-414D	**WEST LAWRENCEVILLE AREA ITS ENHANCEMENTS**	**Jurisdiction** Gwinnett County	**Existing**	**Planned**	**Length (mi.)**	**Network Year**
0016406	FROM SR 120 (DULUTH HIGHWAY) TO CRUSE ROAD	**Sponsor** Gwinnett County	**N/A**	**N/A**	**4.4**	**TBD**
Programmed		**Service Type** **Roadway / Operations & Safety**	**Analysis** Exempt from Air Quality Analysis (40 CFR 93)			**LCI** ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE	AUTH	2019	Local Jurisdiction/Municipality Funds	~~$0,000~~	~~$0,000~~	~~$120,000~~	~~$0,000~~	**$120,000**
CST		2021	Congestion Mitigation & Air Quality Improvement (CMAQ)	$820,896	$0,000	$205,224	$0,000	**$1,026,120**
				$820,896	**$0,000**	**$325,224**	**$0,000**	**$1,146,120**

GW-414E	**SUGARLOAF PARKWAY ITS ENHANCEMENTS**	**Jurisdiction** Gwinnett County	**Existing**	**Planned**	**Length (mi.)**	**Network Year**
0016407	FROM SR 20 (GRAYSON PARKWAY) TO BROOKS ROAD	**Sponsor** Gwinnett County	**N/A**	**N/A**	**5.8**	**TBD**
Programmed		**Service Type** **Roadway / Operations & Safety**	**Analysis** Exempt from Air Quality Analysis (40 CFR 93)			**LCI** ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE	AUTH	2019	Local Jurisdiction/Municipality Funds	~~$0,000~~	~~$0,000~~	~~$140,000~~	~~$0,000~~	**$140,000**
CST		2021	Congestion Mitigation & Air Quality Improvement (CMAQ)	$1,082,090	$0,000	$270,522	$0,000	**$1,352,612**
				$1,082,090	**$0,000**	**$410,522**	**$0,000**	**$1,492,612**

GW-415	GWINNETT COUNTY ITS ENHANCEMENTS - PHASE 2	Jurisdiction: Gwinnett County	Existing	Planned	Length (mi.)	Network Year
0016070		Sponsor: Gwinnett County	N/A	N/A	N/A	TBD
Programmed		Service Type: Roadway / Operations & Safety	Analysis: Exempt from Air Quality Analysis (40 CFR 93)			LCI: ☐ Flex: ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
CST		2021	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	$2,000,000	$0,000	$4,803,500	$0,000	**$6,803,500**
				$2,000,000	**$0,000**	**$4,803,500**	**$0,000**	**$6,803,500**

GW-416	GWINNETT TRANSIT SERVICE ENHANCEMENT (OPERATING ASSISTANCE) - PHASE 1	Jurisdiction: Gwinnett County	Existing	Planned	Length (mi.)	Network Year
0016368		Sponsor: Gwinnett County	N/A	N/A	N/A	TBD
Programmed		Service Type: Transit / Operations & Maintenance	Analysis: Exempt from Air Quality Analysis (40 CFR 93)			LCI: ☐ Flex: X

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE	AUTH	2019	Congestion Mitigation & Air Quality Improvement (CMAQ)	~~$1,344,000~~	~~$0,000~~	~~$336,000~~	~~$0,000~~	**$1,680,000**
CST		2020	Congestion Mitigation & Air Quality Improvement (CMAQ)	$1,344,000	$0,000	$336,000	$0,000	**$1,680,000**
CST		2021	Congestion Mitigation & Air Quality Improvement (CMAQ)	$1,344,000	$0,000	$336,000	$0,000	**$1,680,000**
				$4,032,000	**$0,000**	**$1,008,000**	**$0,000**	**$5,040,000**

GW-417	**GWINNETT TRANSIT SERVICE ENHANCEMENT (OPERATING ASSISTANCE) - PHASE 2**	**Jurisdiction** Gwinnett County	**Existing**	**Planned**	**Length (mi.)**	**Network Year**
0016369		**Sponsor** Gwinnett County	**N/A**	**N/A**	**N/A**	**TBD**
Programmed		**Service Type** **Transit / Operations & Maintenance**	**Analysis** Exempt from Air Quality Analysis (40 CFR 93)			**LCI** ☐ **Flex** X

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
CST		2020	Congestion Mitigation & Air Quality Improvement (CMAQ)	$856,000	$0,000	$214,000	$0,000	**$1,070,000**
CST		2021	Congestion Mitigation & Air Quality Improvement (CMAQ)	$856,000	$0,000	$214,000	$0,000	**$1,070,000**
CST		2022	Congestion Mitigation & Air Quality Improvement (CMAQ)	$856,000	$0,000	$214,000	$0,000	**$1,070,000**
				$2,568,000	**$0,000**	**$642,000**	**$0,000**	**$3,210,000**

GW-419	**PEACHTREE INDUSTRIAL BOULEVARD - RESURFACING**	**Jurisdiction** Gwinnett County	**Existing**	**Planned**	**Length (mi.)**	**Network Year**
0016072	FROM SOUTH OF ROGERS BRIDGE ROAD TO GRAND VISTA APPROACH	**Sponsor** Gwinnett County	**N/A**	**N/A**	**3.4**	**TBD**
Programmed		**Service Type** **Roadway / Maintenance**	**Analysis** Exempt from Air Quality Analysis (40 CFR 93)			**LCI** ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
CST		2020	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	$1,840,000	$0,000	$460,000	$0,000	**$2,300,000**
				$1,840,000	**$0,000**	**$460,000**	**$0,000**	**$2,300,000**

GW-420	**KILLIAN HILL ROAD WIDENING**	**Jurisdiction** Gwinnett County	**Existing**	**Planned**	**Length (mi.)**	**Network Year**
TBD	FROM CHURCH STREET TO ARCADO ROAD	**Sponsor** Gwinnett County	**2**	**4**	**1.4**	**2030**
Programmed		**Service Type** **Roadway / General Purpose Capacity**	**Analysis** In the Region's Air Quality Conformity Analysis			**LCI** ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE		2021	Local Jurisdiction/Municipality Funds	$0,000	$0,000	$1,500,000	$0,000	**$1,500,000**
ROW		LR 2026-2030	Local Jurisdiction/Municipality Funds	$0,000	$0,000	$2,000,000	$0,000	**$2,000,000**
CST		LR 2026-2030	Local Jurisdiction/Municipality Funds	$0,000	$0,000	$15,000,000	$0,000	**$15,000,000**
				$0,000	**$0,000**	**$18,500,000**	**$0,000**	**$18,500,000**

GW-422	**SR 124 (BRASELTON PARKWAY)**	**Jurisdiction** Gwinnett County	**Existing**	**Planned**	**Length (mi.)**	**Network Year**
N/A	FROM PINE ROAD TO SPOUT SPRINGS ROAD	**Sponsor** Gwinnett County	**2**	**4**	**1**	**2030**
Programmed		**Service Type** **Roadway / Interchange Capacity**	**Analysis** In the Region's Air Quality Conformity Analysis			**LCI** ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE	AUTH	2017	Local Jurisdiction/Municipality Funds	~~$0,000~~	~~$0,000~~	~~$200,000~~	~~$0,000~~	**$200,000**
ROW	AUTH	2019	Local Jurisdiction/Municipality Funds	~~$0,000~~	~~$0,000~~	~~$1,800,000~~	~~$0,000~~	**$1,800,000**
CST		2021	Local Jurisdiction/Municipality Funds	$0,000	$0,000	$3,000,000	$0,000	**$3,000,000**
				$0,000	**$0,000**	**$5,000,000**	**$0,000**	**$5,000,000**

HE-005 | **SR 81 WIDENING**

0015089 | FROM EAST OF LEMON STREET TO BETHANY ROAD

Programmed

Jurisdiction: Henry County
Sponsor: Henry County
Service Type: **Roadway / General Purpose Capacity**
Analysis: In the Region's Air Quality Conformity Analysis

Existing	Planned	Length (mi.)	Network Year
2	4	3	2030

LCI ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE	AUTH	2017	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	~~$1,200,000~~	~~$0,000~~	~~$300,000~~	~~$0,000~~	**$1,500,000**
ROW		2020	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	$6,000,000	$0,000	$8,829,000	$0,000	**$14,829,000**
CST		2022	Local Jurisdiction/Municipality Funds	$0,000	$0,000	$20,015,117	$0,000	**$20,015,117**
				$7,200,000	**$0,000**	**$29,144,117**	**$0,000**	**$36,344,117**

HE-020A | **SR 20/81 (HAMPTON STREET): SEGMENT 1 - NEW ALIGNMENT**

0013531 | FROM EAST OF I-75 SOUTH TO PHILLIPS DRIVE

Programmed

Jurisdiction: Henry County
Sponsor: GDOT
Service Type: **Roadway / General Purpose Capacity**
Analysis: In the Region's Air Quality Conformity Analysis

Existing	Planned	Length (mi.)	Network Year
2	4	1.4	2030

LCI ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE	AUTH	2013	STP - Statewide Flexible (GDOT)	~~$56,000~~	~~$14,000~~	~~$0,000~~	~~$0,000~~	**$70,000**
PE	AUTH	2016	STP - Statewide Flexible (GDOT)	~~$1,986,376~~	~~$496,594~~	~~$0,000~~	~~$0,000~~	**$2,482,970**
PE		2020	Transportation Funding Act (HB 170)	$0,000	$200,000	$0,000	$0,000	**$200,000**
ROW	AUTH	2018	Transportation Funding Act (HB 170)	~~$0,000~~	~~$3,642,000~~	~~$0,000~~	~~$0,000~~	**$3,642,000**
ROW	AUTH	2019	Transportation Funding Act (HB 170)	~~$0,000~~	~~$7,978,000~~	~~$0,000~~	~~$0,000~~	**$7,978,000**
UTL		2021	Local Jurisdiction/Municipality Funds	$0,000	$0,000	$2,120,054	$0,000	**$2,120,054**
CST		2021	Transportation Funding Act (HB 170)	$0,000	$13,601,829	$0,000	$0,000	**$13,601,829**
				$2,042,376	**$25,932,423**	**$2,120,054**	**$0,000**	**$30,094,853**

HE-107	US 23 WIDENING	Jurisdiction: Henry County	Existing	Planned	Length (mi.)	Network Year
0007855	FROM DOWNTOWN MCDONOUGH TO SR 138 (NORTH HENRY BOULEVARD)	Sponsor: GDOT	2	4	7.3	2030
Programmed		Service Type: Roadway / General Purpose Capacity	Analysis: In the Region's Air Quality Conformity Analysis			LCI ☐ Flex ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
SCP	AUTH	2015	STP - Statewide Flexible (GDOT)	~~$455,214~~	~~$113,803~~	~~$0,000~~	~~$0,000~~	**$569,017**
PE	AUTH	2017	Transportation Funding Act (HB 170)	~~$0,000~~	~~$3,787,485~~	~~$0,000~~	~~$0,000~~	**$3,787,485**
PE		2020	Transportation Funding Act (HB 170)	$0,000	$400,000	$0,000	$0,000	**$400,000**
PE		2021	Transportation Funding Act (HB 170)	$0,000	$390,000	$0,000	$0,000	**$390,000**
ROW		2022	Transportation Funding Act (HB 170)	$0,000	$14,649,667	$0,000	$0,000	**$14,649,667**
ROW		2023	Transportation Funding Act (HB 170)	$0,000	$14,649,667	$0,000	$0,000	**$14,649,667**
ROW		2024	Transportation Funding Act (HB 170)	$0,000	$19,102,667	$0,000	$0,000	**$19,102,667**
UTL		LR 2026-2030	Transportation Funding Act (HB 170)	$0,000	$12,531,377	$0,000	$0,000	**$12,531,377**
CST		LR 2026-2030	Transportation Funding Act (HB 170)	$0,000	$61,547,893	$0,000	$0,000	**$61,547,893**
				$455,214	**$127,172,559**	**$0,000**	**$0,000**	**$127,627,773**

HE-109	ROCK QUARRY ROAD EXTENSION - NEW ALIGNMENT	Jurisdiction: Henry County	Existing	Planned	Length (mi.)	Network Year
N/A	FROM SR 138 / US 23 TO INTERSECTION OF EAST ATLANTA ROAD AND VALLEY HILL ROAD	Sponsor: City of Stockbridge	0	2	0.8	2030
Programmed		Service Type: Roadway / General Purpose Capacity	Analysis: In the Region's Air Quality Conformity Analysis			LCI ☐ Flex ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE	AUTH	2009	Local Jurisdiction/Municipality Funds	~~$0,000~~	~~$0,000~~	~~$320,000~~	~~$0,000~~	**$320,000**
ROW		2021	Local Jurisdiction/Municipality Funds	$0,000	$0,000	$2,000,000	$0,000	**$2,000,000**
CST		2023	Local Jurisdiction/Municipality Funds	$0,000	$0,000	$3,120,000	$0,000	**$3,120,000**
				$0,000	**$0,000**	**$5,440,000**	**$0,000**	**$5,440,000**

HE-113	**SR 155 WIDENING**	**Jurisdiction** Henry County	**Existing**	**Planned**	**Length (mi.)**	**Network Year**
0007856	FROM I-75 SOUTH TO SR 42/US 23	**Sponsor** GDOT	**2**	**4**	**1.6**	**2030**
Programmed		**Service Type** **Roadway / General Purpose Capacity**	**Analysis** In the Region's Air Quality Conformity Analysis			**LCI** ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
SCP	AUTH	2016	Transportation Funding Act (HB 170)	~~$0,000~~	~~$709,302~~	~~$0,000~~	~~$0,000~~	**$709,302**
PE	AUTH	2016	Transportation Funding Act (HB 170)	~~$0,000~~	~~$2,290,698~~	~~$0,000~~	~~$0,000~~	**$2,290,698**
ROW		2021	Transportation Funding Act (HB 170)	$0,000	$7,602,000	$0,000	$0,000	**$7,602,000**
UTL		2024	Transportation Funding Act (HB 170)	$0,000	$3,300,000	$0,000	$0,000	**$3,300,000**
CST		2024	Transportation Funding Act (HB 170)	$0,000	$36,121,215	$0,000	$0,000	**$36,121,215**
				$0,000	**$50,023,215**	**$0,000**	**$0,000**	**$50,023,215**

HE-118D	**MCDONOUGH PKWY EXTENSION (MCDONOUGH BYPASS): PHASE IV - NEW ALIGNMENT**	**Jurisdiction** Henry County	**Existing**	**Planned**	**Length (mi.)**	**Network Year**
N/A	FROM SR 20 (LAWRENCEVILLE STREET) TO SR 81 (KEYS FERRY ROAD)	**Sponsor** Henry County	**0**	**2**	**2.5**	**2030**
Long Range		**Service Type** **Roadway / General Purpose Capacity**	**Analysis** In the Region's Air Quality Conformity Analysis			**LCI** ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
ALL		LR 2031-2040	Local Jurisdiction/Municipality Funds	$0,000	$0,000	$25,000,000	$0,000	**$25,000,000**
				$0,000	**$0,000**	**$25,000,000**	**$0,000**	**$25,000,000**

HE-126A1	**HAMPTON LOCUST GROVE ROAD WIDENING**	**Jurisdiction** Henry County	**Existing**	**Planned**	**Length (mi.)**	**Network Year**
N/A	FROM SR 20 (MCDONOUGH ROAD) TO SR 155	**Sponsor** Henry County	**2**	**4**	**5.8**	**2040**
Long Range		**Service Type** **Roadway / General Purpose Capacity**	**Analysis** In the Region's Air Quality Conformity Analysis			**LCI** ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
ALL		LR 2031-2040	Local Jurisdiction/Municipality Funds	$0,000	$0,000	$18,000,000	$0,000	**$18,000,000**
				$0,000	**$0,000**	**$18,000,000**	**$0,000**	**$18,000,000**

HE-126B	**BILL GARDNER PARKWAY WIDENING**	**Jurisdiction** Henry County	**Existing**	**Planned**	**Length (mi.)**	**Network Year**
0000562	AT SR 155 TO LESTER MILL ROAD (4 LANES) AND FROM LESTER MILL ROAD TO I-75 SOUTH (6 LANES)	**Sponsor** Henry County	**2**	**4/6**	**3.4**	**2030**
Long Range		**Service Type** **Roadway / General Purpose Capacity**	**Analysis** In the Region's Air Quality Conformity Analysis			**LCI** ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
ALL		LR 2026-2030	General Federal Aid - 2026-2050	$14,400,000	$0,000	$3,600,000	$0,000	**$18,000,000**
				$14,400,000	**$0,000**	**$3,600,000**	**$0,000**	**$18,000,000**

HE-132C	**EAGLES LANDING PARKWAY WIDENING**	**Jurisdiction** Henry County	**Existing**	**Planned**	**Length (mi.)**	**Network Year**
N/A	FROM EAGLES POINTE PARKWAY TO US 23	**Sponsor** Henry County	**4**	**6**	**2.2**	**2040**
Long Range		**Service Type** **Roadway / General Purpose Capacity**	**Analysis** In the Region's Air Quality Conformity Analysis			**LCI** ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
ALL		LR 2026-2030	Local Jurisdiction/Municipality Funds	$0,000	$0,000	$19,000,000	$0,000	**$19,000,000**
				$0,000	**$0,000**	**$19,000,000**	**$0,000**	**$19,000,000**

HE-134B	**FAIRVIEW ROAD WIDENING: PHASE II**	**Jurisdiction** Henry County	**Existing**	**Planned**	**Length (mi.)**	**Network Year**
N/A	FROM SCRAGGINS MEMORIAL PARKWAY TO PANOLA ROAD	**Sponsor** Henry County	**2**	**4**	**1.6**	**2030**
Long Range		**Service Type** **Roadway / General Purpose Capacity**	**Analysis** In the Region's Air Quality Conformity Analysis			**LCI** ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
ALL		LR 2026-2030	Local Jurisdiction/Municipality Funds	$0,000	$0,000	$10,500,000	$0,000	**$10,500,000**
				$0,000	**$0,000**	**$10,500,000**	**$0,000**	**$10,500,000**

HE-134C	**FAIRVIEW ROAD WIDENING: PHASE III**	**Jurisdiction** Henry County	**Existing**	**Planned**	**Length (mi.)**	**Network Year**
N/A	FROM DEKALB COUNTY LINE TO COOK ROAD	**Sponsor** Henry County	**2**	**4**	**1.3**	**2030**
Long Range		**Service Type** **Roadway / General Purpose Capacity**	**Analysis** In the Region's Air Quality Conformity Analysis			**LCI** ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
ALL		LR 2026-2030	Local Jurisdiction/Municipality Funds	$0,000	$0,000	$5,300,000	$0,000	**$5,300,000**
				$0,000	**$0,000**	**$5,300,000**	**$0,000**	**$5,300,000**

HE-137	**EAST ATLANTA ROAD WIDENING**	**Jurisdiction** Henry County	**Existing**	**Planned**	**Length (mi.)**	**Network Year**
N/A	FROM VALLEY HILL ROAD TO FAIRVIEW ROAD	**Sponsor** Henry County	**2**	**4**	**5.4**	**2030**
Long Range		**Service Type** **Roadway / General Purpose Capacity**	**Analysis** In the Region's Air Quality Conformity Analysis			**LCI** ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
ALL		LR 2026-2030	Local Jurisdiction/Municipality Funds	$0,000	$0,000	$39,000,000	$0,000	**$39,000,000**
				$0,000	**$0,000**	**$39,000,000**	**$0,000**	**$39,000,000**

HE-161A	**ROCK QUARRY ROAD WIDENING**	**Jurisdiction** Henry County	**Existing**	**Planned**	**Length (mi.)**	**Network Year**
0015090	FROM EAGLES LANDING PARKWAY TO SR 42 / SR 138	**Sponsor** Henry County	**2**	**4**	**2.6**	**2030**
Programmed		**Service Type** **Roadway / General Purpose Capacity**	**Analysis** In the Region's Air Quality Conformity Analysis			**LCI** ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE	AUTH	2017	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	~~$1,200,000~~	~~$0,000~~	~~$300,000~~	~~$0,000~~	**$1,500,000**
ROW		2020	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	$5,600,000	$0,000	$1,571,200	$0,000	**$7,171,200**
CST		LR 2026-2030	Local Jurisdiction/Municipality Funds	$0,000	$0,000	$24,310,000	$0,000	**$24,310,000**
				$6,800,000	**$0,000**	**$26,181,200**	**$0,000**	**$32,981,200**

HE-165B	**PATRICK HENRY PARKWAY: SEGMENT 2 - WIDENING**	**Jurisdiction** Henry County	**Existing**	**Planned**	**Length (mi.)**	**Network Year**
N/A	FROM JODECO ROAD TO EAGLES LANDING PARKWAY	**Sponsor** Henry County	**2**	**4**	**2**	**2040**
Long Range		**Service Type** **Roadway / General Purpose Capacity**	**Analysis** In the Region's Air Quality Conformity Analysis			**LCI** ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
ALL		LR 2031-2040	Local Jurisdiction/Municipality Funds	$0,000	$0,000	$12,700,000	$0,000	**$12,700,000**
				$0,000	**$0,000**	**$12,700,000**	**$0,000**	**$12,700,000**

HE-179	WESTERN PARALLEL CONNECTOR - NEW ALIGNMENT	Jurisdiction: Henry County	Existing	Planned	Length (mi.)	Network Year
0014482	FROM JONESBORO ROAD TO HUDSON BRIDGE ROAD	Sponsor: GDOT	0	4	3.3	2030
Programmed		Service Type: Roadway / General Purpose Capacity	Analysis: In the Region's Air Quality Conformity Analysis			LCI ☐ Flex ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
SCP	AUTH	2017	Transportation Funding Act (HB 170)	~~$0,000~~	~~$1,000,000~~	~~$0,000~~	~~$0,000~~	**$1,000,000**
PE	AUTH	2018	Transportation Funding Act (HB 170)	~~$0,000~~	~~$2,000,000~~	~~$0,000~~	~~$0,000~~	**$2,000,000**
ROW		2020	Transportation Funding Act (HB 170)	$0,000	$6,000,000	$0,000	$0,000	**$6,000,000**
ROW		2020	Local Jurisdiction/Municipality Funds	$0,000	$0,000	$6,046,000	$0,000	**$6,046,000**
UTL		2023	Transportation Funding Act (HB 170)	$0,000	$1,200,000	$0,000	$0,000	**$1,200,000**
CST		2023	Transportation Funding Act (HB 170)	$0,000	$43,974,000	$0,000	$0,000	**$43,974,000**
				$0,000	**$54,174,000**	**$6,046,000**	**$0,000**	**$60,220,000**

HE-183	SR 138 WIDENING	Jurisdiction: Henry County	Existing	Planned	Length (mi.)	Network Year
TBD	FROM MILLERS MILL ROAD TO SR 155 (STOCKBRIDGE HIGHWAY)	Sponsor: Henry County	2	4	4.3	2050
Long Range		Service Type: Roadway / General Purpose Capacity	Analysis: In the Region's Air Quality Conformity Analysis			LCI ☐ Flex ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
ALL		LR 2041-2050	Local Jurisdiction/Municipality Funds	$0,000	$0,000	$35,000,000	$0,000	**$35,000,000**
				$0,000	**$0,000**	**$35,000,000**	**$0,000**	**$35,000,000**

HE-189	SR 155 (MCDONOUGH ROAD) WIDENING	Jurisdiction: Henry County	Existing	Planned	Length (mi.)	Network Year
0015284	FROM I-75 SOUTH TO HAMPTON-LOCUST GROVE ROAD/BILL GARDNER PARKWAY	Sponsor: GDOT	2	4	3.6	2040
Programmed		Service Type: Roadway / General Purpose Capacity	Analysis: In the Region's Air Quality Conformity Analysis			LCI ☐ Flex ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
ALL		LR 2026-2030	Transportation Funding Act (HB 170)	$0,000	$70,069,000	$0,000	$0,000	**$70,069,000**
				$0,000	**$70,069,000**	**$0,000**	**$0,000**	**$70,069,000**

HE-198A	PANOLA MOUNTAIN GREENWAY TRAIL - PHASE I	Jurisdiction: Henry County	Existing	Planned	Length (mi.)	Network Year
0010721	FROM PANOLA MOUNTAIN STATE PARK TO NORTH OF AUSTIN ROAD MIDDLE SCHOOL	Sponsor: Henry County	N/A	N/A	1.6	TBD
Programmed		Service Type: Last Mile Connectivity / Sidepaths and Trails	Analysis: Exempt from Air Quality Analysis (40 CFR 93)			LCI ☐ Flex ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
CST	AUTH	2019	STP - Enhancements	~~$1,135,600~~	~~$0,000~~	~~$283,900~~	~~$0,000~~	**$1,419,500**
CST		2020	Transportation Alternatives (Section 133(h)) - Urban (>200K) (ARC)	$1,044,139	$0,000	$261,035	$0,000	**$1,305,174**
				$2,179,739	**$0,000**	**$544,935**	**$0,000**	**$2,724,674**

HE-198B	PANOLA MOUNTAIN GREENWAY TRAIL - PHASE II	Jurisdiction: Henry County	Existing	Planned	Length (mi.)	Network Year
0015743	FROM NORTH OF AUSTIN ROAD MIDDLE SCHOOL TO FAIRVIEW LIBRARY	Sponsor: Henry County	N/A	N/A	0.9	TBD
Programmed		Service Type: Last Mile Connectivity / Sidepaths and Trails	Analysis: Exempt from Air Quality Analysis (40 CFR 93)			LCI ☐ Flex ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
CST		2021	Transportation Alternatives (Section 133(h)) - Urban (>200K) (ARC)	$1,172,000	$0,000	$293,000	$0,000	**$1,465,000**
				$1,172,000	**$0,000**	**$293,000**	**$0,000**	**$1,465,000**

HE-200	**SR 81 BRIDGE REPLACEMENT**	**Jurisdiction** Henry County	**Existing**	**Planned**	**Length (mi.)**	**Network Year**
0013363	AT SOUTH RIVER	**Sponsor** GDOT	**2**	**2**	**0.4**	**TBD**
Programmed		**Service Type** **Roadway / Bridge Upgrade**	**Analysis** Exempt from Air Quality Analysis (40 CFR 93)			**LCI** ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE	AUTH	2017	Surface Transportation Block Grant (STBG) Program Flex (GDOT)	~~$408,000~~	~~$102,000~~	~~$0,000~~	~~$0,000~~	**$510,000**
ROW	AUTH	2019	National Highway Performance Program (NHPP)	~~$112,000~~	~~$28,000~~	~~$0,000~~	~~$0,000~~	**$140,000**
UTL		2020	National Highway Performance Program (NHPP)	$64,000	$16,000	$0,000	$0,000	**$80,000**
CST		2020	National Highway Performance Program (NHPP)	$2,880,000	$720,000	$0,000	$0,000	**$3,600,000**
				$3,464,000	**$866,000**	**$0,000**	**$0,000**	**$4,330,000**

HE-201	**SR 42 BRIDGE REPLACEMENT**	**Jurisdiction** Henry County	**Existing**	**Planned**	**Length (mi.)**	**Network Year**
0013995	AT NORFOLK SOUTHERN LINE 5 MILES SOUTH OF MCDONOUGH	**Sponsor** GDOT	**2**	**2**	**0.4**	**TBD**
Programmed		**Service Type** **Roadway / Bridge Upgrade**	**Analysis** Exempt from Air Quality Analysis (40 CFR 93)			**LCI** ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE	AUTH	2017	Surface Transportation Block Grant (STBG) Program Flex (GDOT)	~~$480,000~~	~~$120,000~~	~~$0,000~~	~~$0,000~~	**$600,000**
ROW		2020	Surface Transportation Block Grant (STBG) Program Flex (GDOT)	$292,128	$73,032	$0,000	$0,000	**$365,160**
UTL		2024	Surface Transportation Block Grant (STBG) Program Flex (GDOT)	$156,779	$39,195	$0,000	$0,000	**$195,974**
CST		2024	Surface Transportation Block Grant (STBG) Program Flex (GDOT)	$5,758,029	$1,439,507	$0,000	$0,000	**$7,197,536**
				$6,686,936	**$1,671,734**	**$0,000**	**$0,000**	**$8,358,670**

HE-202	SR 42 / US 23 WIDENING	Jurisdiction: Henry County	Existing	Planned	Length (mi.)	Network Year
0015823	FROM BILL GARDNER PARKWAY TO PEEKSVILLE ROAD	Sponsor: GDOT	2	3	0.4	2030
Programmed		Service Type: Roadway / General Purpose Capacity	Analysis: In the Region's Air Quality Conformity Analysis			LCI ☐ Flex ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE	AUTH	2018	Transportation Funding Act (HB 170)	~~$0,000~~	~~$200,000~~	~~$0,000~~	~~$0,000~~	**$200,000**
ROW		2020	Transportation Funding Act (HB 170)	$0,000	$1,300,000	$0,000	$0,000	**$1,300,000**
UTL		2023	Transportation Funding Act (HB 170)	$0,000	$250,000	$0,000	$0,000	**$250,000**
UTL		2023	Local Jurisdiction/Municipality Funds	$0,000	$0,000	$137,735	$0,000	**$137,735**
CST		2023	Transportation Funding Act (HB 170)	$0,000	$1,200,000	$0,000	$0,000	**$1,200,000**
				$0,000	**$2,950,000**	**$137,735**	**$0,000**	**$3,087,735**

HE-203	WEST VILLAGE PARKWAY WIDENING	Jurisdiction: Henry County	Existing	Planned	Length (mi.)	Network Year
TBD	FROM CLAYTON COUNTY LINE TO FAIRVIEW ROAD	Sponsor: Henry County	2	4	1	2030
Programmed		Service Type: Roadway / General Purpose Capacity	Analysis: In the Region's Air Quality Conformity Analysis			LCI ☐ Flex ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE	AUTH	2015	Local Jurisdiction/Municipality Funds	~~$0,000~~	~~$0,000~~	~~$400,000~~	~~$0,000~~	**$400,000**
ROW	AUTH	2018	Local Jurisdiction/Municipality Funds	~~$0,000~~	~~$0,000~~	~~$1,000,000~~	~~$0,000~~	**$1,000,000**
CST		2020	Local Jurisdiction/Municipality Funds	$0,000	$0,000	$8,000,000	$0,000	**$8,000,000**
				$0,000	**$0,000**	**$9,400,000**	**$0,000**	**$9,400,000**

HE-204	**RACETRACK ROAD WIDENING**	**Jurisdiction** Henry County	**Existing**	**Planned**	**Length (mi.)**	**Network Year**
TBD	FROM SR 81 TO OLD GRIFFIN ROAD	**Sponsor** Henry County	**2**	**4**	**2.1**	**2030**
Long Range		**Service Type** **Roadway / General Purpose Capacity**	**Analysis** In the Region's Air Quality Conformity Analysis			**LCI** ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
ALL		LR 2026-2030	Local Jurisdiction/Municipality Funds	$0,000	$0,000	$20,000,000	$0,000	**$20,000,000**
				$0,000	**$0,000**	**$20,000,000**	**$0,000**	**$20,000,000**

HE-205	**SR 81 ROAD WIDENING**	**Jurisdiction** Henry County	**Existing**	**Planned**	**Length (mi.)**	**Network Year**
TBD	FROM KEYS FERRY ROAD TO NORTH/SOUTH BETHANY ROAD	**Sponsor** Henry County	**2**	**4**	**3.5**	**2050**
Long Range		**Service Type** **Roadway / General Purpose Capacity**	**Analysis** In the Region's Air Quality Conformity Analysis			**LCI** ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
ALL		LR 2041-2050	Local Jurisdiction/Municipality Funds	$0,000	$0,000	$33,000,000	$0,000	**$33,000,000**
				$0,000	**$0,000**	**$33,000,000**	**$0,000**	**$33,000,000**

HE-206	**AIRLINE ROAD EXTENSION**	**Jurisdiction** Henry County	**Existing**	**Planned**	**Length (mi.)**	**Network Year**
TBD	FROM RODGERS ROAD TO INTERSECTION TO SR 81 AND OLD JACKSON ROAD	**Sponsor** Henry County	**0**	**2**	**1**	**2030**
Long Range		**Service Type** **Roadway / General Purpose Capacity**	**Analysis** In the Region's Air Quality Conformity Analysis			**LCI** ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
ALL		LR 2026-2030	Local Jurisdiction/Municipality Funds	$0,000	$0,000	$7,000,000	$0,000	**$7,000,000**
				$0,000	**$0,000**	**$7,000,000**	**$0,000**	**$7,000,000**

HE-207	**EAST LAKE PARKWAY WIDENING**	Jurisdiction: Henry County	Existing	Planned	Length (mi.)	Network Year
TBD	FROM SR 155 TO SR 20	Sponsor: Henry County	2	4	3.8	2030
Long Range		Service Type: **Roadway / General Purpose Capacity**	Analysis: In the Region's Air Quality Conformity Analysis			LCI ☐ Flex ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
ALL		LR 2026-2030	Local Jurisdiction/Municipality Funds	$0,000	$0,000	$30,000,000	$0,000	**$30,000,000**
				$0,000	**$0,000**	**$30,000,000**	**$0,000**	**$30,000,000**

HE-208	**MILL ROAD WIDENING**	Jurisdiction: Henry County	Existing	Planned	Length (mi.)	Network Year
TBD	FROM JONESBORO ROAD TO SR 81	Sponsor: Henry County	2	4	2.4	2040
Long Range		Service Type: **Roadway / General Purpose Capacity**	Analysis: In the Region's Air Quality Conformity Analysis			LCI ☐ Flex ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
ALL		LR 2031-2040	Local Jurisdiction/Municipality Funds	$0,000	$0,000	$23,000,000	$0,000	**$23,000,000**
				$0,000	**$0,000**	**$23,000,000**	**$0,000**	**$23,000,000**

HE-209	**BETHLEHEM ROAD EXTENSION AND REALIGNMENT**	Jurisdiction: Henry County	Existing	Planned	Length (mi.)	Network Year
TBD	FROM LESTER MILL ROAD TO INTERSECTION OF IRIS LAKE ROAD AND HARRIS DRIVE	Sponsor: City of Locust Grove	0/2	2	2.4	2040
Long Range		Service Type: **Roadway / General Purpose Capacity**	Analysis: In the Region's Air Quality Conformity Analysis			LCI ☐ Flex ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
ALL		LR 2031-2040	Local Jurisdiction/Municipality Funds	$0,000	$0,000	$16,000,000	$0,000	**$16,000,000**
				$0,000	**$0,000**	**$16,000,000**	**$0,000**	**$16,000,000**

HE-210	**L.G. GRIFFIN ROAD WIDENING**	**Jurisdiction** Henry County	**Existing**	**Planned**	**Length (mi.)**	**Network Year**
TBD	FROM HOSANNAH ROAD TO SR 42/US 23	**Sponsor** City of Locust Grove	**2**	**4**	**2.1**	**2050**
Long Range		**Service Type** **Roadway / General Purpose Capacity**	**Analysis** In the Region's Air Quality Conformity Analysis			**LCI** ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
ALL		LR 2041-2050	Local Jurisdiction/Municipality Funds	$0,000	$0,000	$17,000,000	$0,000	**$17,000,000**
				$0,000	**$0,000**	**$17,000,000**	**$0,000**	**$17,000,000**

HE-211	**TANGER BOULEVARD NEW ALIGNMENT AND FLYOVER BRIDGE**	**Jurisdiction** Henry County	**Existing**	**Planned**	**Length (mi.)**	**Network Year**
TBD	FROM STRONG ROCK PARKWAY TO TANGER BOULEVARD	**Sponsor** City of Locust Grove	**0**	**2**	**0.5**	**2050**
Long Range		**Service Type** **Roadway / General Purpose Capacity**	**Analysis** In the Region's Air Quality Conformity Analysis			**LCI** ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
ALL		LR 2041-2050	Local Jurisdiction/Municipality Funds	$0,000	$0,000	$7,000,000	$0,000	**$7,000,000**
				$0,000	**$0,000**	**$7,000,000**	**$0,000**	**$7,000,000**

HE-920B	**SR 920 (MCDONOUGH ROAD / JONESBORO ROAD) WIDENING**	**Jurisdiction** Regional - Southeast	**Existing**	**Planned**	**Length (mi.)**	**Network Year**
342970-	FROM US 19/41 (TARA BOULEVARD) IN CLAYTON COUNTY TO I-75 SOUTH IN HENRY COUNTY	**Sponsor** GDOT	**2**	**4**	**7.4**	**2040**
Long Range		**Service Type** **Roadway / General Purpose Capacity**	**Analysis** In the Region's Air Quality Conformity Analysis			**LCI** ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE	AUTH	2006	STP - Statewide Flexible (GDOT)	~~$5,405,348~~	~~$1,351,337~~	~~$0,000~~	~~$0,000~~	**$6,756,685**
PE	AUTH	2014	Equity Bonus Limitation	~~$2,551,388~~	~~$637,847~~	~~$0,000~~	~~$0,000~~	**$3,189,235**
PE		LR 2026-2030	Transportation Funding Act (HB 170)	$0,000	$5,000,000	$0,000	$0,000	**$5,000,000**
ALL		LR 2031-2040	Transportation Funding Act (HB 170)	$0,000	$57,220,375	$0,000	$0,000	**$57,220,375**
				$7,956,736	**$64,209,559**	**$0,000**	**$0,000**	**$72,166,295**

M-AR-274B2	**MARTA CLEAN BUS PROCUREMENT**	**Jurisdiction**	Regional - Central	**Existing**	**Planned**	**Length (mi.)**	**Network Year**
0015137		**Sponsor**	MARTA	**N/A**	**N/A**	**N/A**	**TBD**
Programmed		**Service Type**	**Transit / Bus Capital**	**Analysis**	Exempt from Air Quality Analysis (40 CFR 93)		**LCI** ☐ **Flex** X

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
CST	AUTH	2012	Bus - New (80/20)	~~$1,500,000~~	~~$0,000~~	~~$375,000~~	~~$0,000~~	**$1,875,000**
CST	AUTH	2013	Bus - New (80/20)	~~$1,550,000~~	~~$0,000~~	~~$387,500~~	~~$0,000~~	**$1,937,500**
CST	AUTH	2014	Bus - New (80/20)	~~$1,550,000~~	~~$0,000~~	~~$387,500~~	~~$0,000~~	**$1,937,500**
CST	AUTH	2015	Bus - New (80/20)	~~$1,550,000~~	~~$0,000~~	~~$387,500~~	~~$0,000~~	**$1,937,500**
CST	AUTH	2016	Bus - New (80/20)	~~$1,550,000~~	~~$0,000~~	~~$387,500~~	~~$0,000~~	**$1,937,500**
CST	AUTH	2016	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	~~$1,391,263~~	~~$0,000~~	~~$347,816~~	~~$0,000~~	**$1,739,079**
CST	AUTH	2017	Congestion Mitigation & Air Quality Improvement (CMAQ)	~~$4,000,000~~	~~$0,000~~	~~$1,000,000~~	~~$0,000~~	**$5,000,000**
CST	AUTH	2018	Bus - New (80/20)	~~$1,550,000~~	~~$0,000~~	~~$387,500~~	~~$0,000~~	**$1,937,500**
CST	AUTH	2018	Congestion Mitigation & Air Quality Improvement (CMAQ)	~~$4,000,000~~	~~$0,000~~	~~$1,000,000~~	~~$0,000~~	**$5,000,000**
CST	AUTH	2019	Bus - New (80/20)	~~$1,550,000~~	~~$0,000~~	~~$387,500~~	~~$0,000~~	**$1,937,500**
CST		2020	Bus - New (80/20)	$1,550,000	$0,000	$387,500	$0,000	**$1,937,500**
CST		2020	Bus and Bus Facilities Discretionary	$2,370,138	$0,000	$592,535	$0,000	**$2,962,673**
CST		2021	Bus - New (80/20)	$1,550,000	$0,000	$387,500	$0,000	**$1,937,500**
CST		2022	Bus - New (80/20)	$1,550,000	$0,000	$387,500	$0,000	**$1,937,500**
CST		2023	Bus - New (80/20)	$1,550,000	$0,000	$387,500	$0,000	**$1,937,500**
CST		2024	Bus - New (80/20)	$1,550,000	$0,000	$387,500	$0,000	**$1,937,500**
CST		2025	Bus - New (80/20)	$1,550,000	$0,000	$387,500	$0,000	**$1,937,500**
				$31,861,401	**$0,000**	**$7,965,351**	**$0,000**	**$39,826,752**

M-AR-274B2-LR1 | **MARTA CLEAN BUS PROCUREMENT**

N/A

Long Range

Jurisdiction: Regional - Central
Sponsor: MARTA
Service Type: Transit / Bus Capital
Analysis: Exempt from Air Quality Analysis (40 CFR 93)

Existing	Planned	Length (mi.)	Network Year
N/A	N/A	N/A	TBD

LCI ☐ Flex ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
CST		LR 2026-2030	Bus - New (80/20)	$7,750,000	$0,000	$1,937,500	$0,000	**$9,687,500**
				$7,750,000	**$0,000**	**$1,937,500**	**$0,000**	**$9,687,500**

M-AR-274B2-LR2 | **MARTA CLEAN BUS PROCUREMENT**

N/A

Long Range

Jurisdiction: Regional - Central
Sponsor: MARTA
Service Type: Transit / Bus Capital
Analysis: Exempt from Air Quality Analysis (40 CFR 93)

Existing	Planned	Length (mi.)	Network Year
N/A	N/A	N/A	TBD

LCI ☐ Flex ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
CST		LR 2031-2040	Bus - New (80/20)	$15,500,000	$0,000	$3,875,000	$0,000	**$19,375,000**
				$15,500,000	**$0,000**	**$3,875,000**	**$0,000**	**$19,375,000**

M-AR-274B2-LR3 | **MARTA CLEAN BUS PROCUREMENT**

N/A

Long Range

Jurisdiction: Regional - Central
Sponsor: MARTA
Service Type: Transit / Bus Capital
Analysis: Exempt from Air Quality Analysis (40 CFR 93)

Existing	Planned	Length (mi.)	Network Year
N/A	N/A	N/A	TBD

LCI ☐ Flex ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
CST		LR 2041-2050	Bus - New (80/20)	$15,500,000	$0,000	$3,875,000	$0,000	**$19,375,000**
				$15,500,000	**$0,000**	**$3,875,000**	**$0,000**	**$19,375,000**

M-AR-274B3	MARTA CLEAN BUS PROCUREMENT	Jurisdiction: Regional - Central	Existing	Planned	Length (mi.)	Network Year
N/A		Sponsor: MARTA	N/A	N/A	N/A	TBD
Programmed		Service Type: Transit / Bus Capital	Analysis: Exempt from Air Quality Analysis (40 CFR 93)			LCI ☐ Flex ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
CST	AUTH	2012	Clean Fuels Formula Program	~~$3,450,000~~	~~$0,000~~	~~$862,500~~	~~$0,000~~	**$4,312,500**
CST	AUTH	2013	Clean Fuels Formula Program	~~$3,896,160~~	~~$0,000~~	~~$974,040~~	~~$0,000~~	**$4,870,200**
CST	AUTH	2014	Clean Fuels Formula Program	~~$3,700,000~~	~~$0,000~~	~~$925,000~~	~~$0,000~~	**$4,625,000**
CST	AUTH	2015	Clean Fuels Formula Program	~~$3,700,000~~	~~$0,000~~	~~$925,000~~	~~$0,000~~	**$4,625,000**
CST	AUTH	2016	Clean Fuels Formula Program	~~$3,700,000~~	~~$0,000~~	~~$925,000~~	~~$0,000~~	**$4,625,000**
CST	AUTH	2017	Clean Fuels Formula Program	~~$3,700,000~~	~~$0,000~~	~~$925,000~~	~~$0,000~~	**$4,625,000**
CST	AUTH	2018	Clean Fuels Formula Program	~~$3,700,000~~	~~$0,000~~	~~$925,000~~	~~$0,000~~	**$4,625,000**
CST	AUTH	2019	Clean Fuels Formula Program	~~$3,700,000~~	~~$0,000~~	~~$925,000~~	~~$0,000~~	**$4,625,000**
CST		2020	Clean Fuels Formula Program	$3,700,000	$0,000	$925,000	$0,000	**$4,625,000**
CST		2021	Clean Fuels Formula Program	$3,700,000	$0,000	$925,000	$0,000	**$4,625,000**
CST		2022	Clean Fuels Formula Program	$3,700,000	$0,000	$925,000	$0,000	**$4,625,000**
CST		2023	Clean Fuels Formula Program	$3,700,000	$0,000	$925,000	$0,000	**$4,625,000**
CST		2024	Clean Fuels Formula Program	$3,700,000	$0,000	$925,000	$0,000	**$4,625,000**
CST		2025	Clean Fuels Formula Program	$3,700,000	$0,000	$925,000	$0,000	**$4,625,000**
				$51,746,160	**$0,000**	**$12,936,540**	**$0,000**	**$64,682,700**

M-AR-274B3-LR1	MARTA CLEAN BUS PROCUREMENT	Jurisdiction: Regional - Central	Existing	Planned	Length (mi.)	Network Year
N/A		Sponsor: MARTA	N/A	N/A	N/A	TBD
Long Range		Service Type: Transit / Bus Capital	Analysis: Exempt from Air Quality Analysis (40 CFR 93)			LCI ☐ Flex ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
CST		LR 2026-2030	Clean Fuels Formula Program	$18,500,000	$0,000	$4,625,000	$0,000	**$23,125,000**
				$18,500,000	**$0,000**	**$4,625,000**	**$0,000**	**$23,125,000**

M-AR-274B3-LR2

MARTA CLEAN BUS PROCUREMENT

N/A

Long Range

Jurisdiction Regional - Central

Sponsor MARTA

Service Type **Transit / Bus Capital**

Existing	Planned	Length (mi.)
N/A	N/A	N/A

Analysis Exempt from Air Quality Analysis (40 CFR 93)

Network Year TBD

LCI ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
CST		LR 2031-2040	Clean Fuels Formula Program	$37,000,000	$0,000	$9,250,000	$0,000	**$46,250,000**
				$37,000,000	**$0,000**	**$9,250,000**	**$0,000**	**$46,250,000**

M-AR-274B3-LR3

MARTA CLEAN BUS PROCUREMENT

N/A

Long Range

Jurisdiction Regional - Central

Sponsor MARTA

Service Type **Transit / Bus Capital**

Existing	Planned	Length (mi.)
N/A	N/A	N/A

Analysis Exempt from Air Quality Analysis (40 CFR 93)

Network Year TBD

LCI ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
CST		LR 2041-2050	Clean Fuels Formula Program	$37,000,000	$0,000	$9,250,000	$0,000	**$46,250,000**
				$37,000,000	**$0,000**	**$9,250,000**	**$0,000**	**$46,250,000**

M-AR-314

MARTA COMPRESSED NATURAL GAS (CNG) BUS ACQUISITION

0013146

Programmed

Jurisdiction Regional

Sponsor MARTA

Service Type **Transit / Bus Capital**

Existing	Planned	Length (mi.)
N/A	N/A	N/A

Analysis Exempt from Air Quality Analysis (40 CFR 93)

Network Year TBD

LCI ☐ **Flex** ☒

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
CST	AUTH	2015	Congestion Mitigation & Air Quality Improvement (CMAQ)	~~$5,784,450~~	~~$0,000~~	~~$1,446,113~~	~~$0,000~~	**$7,230,563**
CST	AUTH	2019	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	~~$1,000,000~~	~~$0,000~~	~~$250,000~~	~~$0,000~~	**$1,250,000**
				$6,784,450	**$0,000**	**$1,696,113**	**$0,000**	**$8,480,563**

M-AR-320	**EDGEWOOD/CANDLER PARK MARTA STATION IMPROVEMENTS**	**Jurisdiction** Regional - Central	**Existing**	**Planned**	**Length (mi.)**	**Network Year**
0016075		**Sponsor** MARTA	**N/A**	**N/A**	**N/A**	**TBD**
Programmed		**Service Type** **Transit / Facilities Capital**	**Analysis** Exempt from Air Quality Analysis (40 CFR 93)			**LCI** X **Flex** X

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE	AUTH	2018	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	~~$400,000~~	~~$0,000~~	~~$100,000~~	~~$0,000~~	**$500,000**
CST	AUTH	2018	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	~~$3,360,000~~	~~$0,000~~	~~$840,000~~	~~$0,000~~	**$4,200,000**
				$3,760,000	**$0,000**	**$940,000**	**$0,000**	**$4,700,000**

M-AR-321	**MARTA Zero Emission Electric Bus Deployment**	**Jurisdiction** Regional	**Existing**	**Planned**	**Length (mi.)**	**Network Year**
N/A		**Sponsor** MARTA	**N/A**	**N/A**	**N/A**	**TBD**
Programmed		**Service Type** **Transit / Bus Capital**	**Analysis** Exempt from Air Quality Analysis (40 CFR 93)			**LCI** **Flex**

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
CST		2020	Low or No Emission Vehicle Program	$2,600,000	$0,000	$3,116,728	$0,000	**$5,716,728**
				$2,600,000	**$0,000**	**$3,116,728**	**$0,000**	**$5,716,728**

M-AR-450	**MORE MARTA INITIATIVE SERVICE EXPANSION (OPERATING ASSISTANCE) - PHASE I**	**Jurisdiction** City of Atlanta	**Existing**	**Planned**	**Length (mi.)**	**Network Year**
0016371		**Sponsor** MARTA	**N/A**	**N/A**	**N/A**	**TBD**
Programmed		**Service Type** **Transit / Operations & Maintenance**	**Analysis** Exempt from Air Quality Analysis (40 CFR 93)			**LCI** ☐ **Flex** X

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
CST	AUTH	2019	Congestion Mitigation & Air Quality Improvement (CMAQ)	~~$8,400,000~~	~~$0,000~~	~~$2,100,000~~	~~$0,000~~	**$10,500,000**
CST		2020	Projects to Reduce PM 2.5 Emissions	$2,282,793	$0,000	$570,698	$0,000	**$2,853,491**
CST		2020	Congestion Mitigation & Air Quality Improvement (CMAQ)	$6,117,207	$0,000	$1,529,302	$0,000	**$7,646,509**
CST		2021	Congestion Mitigation & Air Quality Improvement (CMAQ)	$8,400,000	$0,000	$2,100,000	$0,000	**$10,500,000**
				$25,200,000	**$0,000**	**$6,300,000**	**$0,000**	**$31,500,000**

NE-004	**SR 162 (SALEM ROAD) WIDENING**	**Jurisdiction** Newton County	**Existing**	**Planned**	**Length (mi.)**	**Network Year**
231210-	FROM OLD SALEM ROAD TO BROWN BRIDGE ROAD	**Sponsor** GDOT	**2**	**6**	**1.8**	**2030**
Programmed		**Service Type** **Roadway / General Purpose Capacity**	**Analysis** In the Region's Air Quality Conformity Analysis			**LCI** ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE	AUTH	1999	STP - Statewide Flexible (GDOT)	~~$30,180~~	~~$7,545~~	~~$0,000~~	~~$0,000~~	**$37,725**
PE	AUTH	2005	STP - Statewide Flexible (GDOT)	~~$1,840,000~~	~~$460,000~~	~~$0,000~~	~~$0,000~~	**$2,300,000**
PE	AUTH	2019	Transportation Funding Act (HB 170)	~~$0,000~~	~~$565,000~~	~~$0,000~~	~~$0,000~~	**$565,000**
ROW	AUTH	2018	Transportation Funding Act (HB 170)	~~$0,000~~	~~$11,675,000~~	~~$0,000~~	~~$0,000~~	**$11,675,000**
UTL		2023	Transportation Funding Act (HB 170)	$0,000	$1,070,108	$0,000	$0,000	**$1,070,108**
CST		2023	Transportation Funding Act (HB 170)	$0,000	$12,117,565	$0,000	$0,000	**$12,117,565**
				$1,870,180	**$25,895,218**	**$0,000**	**$0,000**	**$27,765,398**

NE-021 | **CROWELL ROAD WIDENING**

0007859 | FROM BROWN BRIDGE ROAD TO I-20 EAST

Long Range

Jurisdiction: Newton County | Sponsor: GDOT | Service Type: **Roadway / General Purpose Capacity** | Analysis: In the Region's Air Quality Conformity Analysis

Existing	Planned	Length (mi.)	Network Year
2	4	2.3	2040

LCI ☐ Flex ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
ALL		LR 2031-2040	General Federal Aid - 2026-2050	$26,854,252	$6,713,563	$3,480,826	$0,000	**$37,048,641**
				$26,854,252	**$6,713,563**	**$3,480,826**	**$0,000**	**$37,048,641**

NE-033A | **SR 162 (SALEM ROAD) WIDENING**

N/A | FROM BROWN BRIDGE ROAD TO SR 81

Long Range

Jurisdiction: Newton County | Sponsor: GDOT | Service Type: **Roadway / General Purpose Capacity** | Analysis: In the Region's Air Quality Conformity Analysis

Existing	Planned	Length (mi.)	Network Year
2	4	3	2040

LCI ☐ Flex ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
ALL		LR 2031-2040	General Federal Aid - 2026-2050	$14,560,000	$3,640,000	$0,000	$0,000	**$18,200,000**
				$14,560,000	**$3,640,000**	**$0,000**	**$0,000**	**$18,200,000**

NE-096 | **SR 142 WIDENING**

0014128 | FROM SR 81 TO NISSHINBO DRIVE

Long Range

Jurisdiction: Newton County | Sponsor: GDOT | Service Type: **Roadway / General Purpose Capacity** | Analysis: In the Region's Air Quality Conformity Analysis

Existing	Planned	Length (mi.)	Network Year
2	4	3.2	2050

LCI ☐ Flex ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
ALL		LR 2041-2050	Transportation Funding Act (HB 170)	$0,000	$37,135,000	$0,000	$0,000	**$37,135,000**
				$0,000	**$37,135,000**	**$0,000**	**$0,000**	**$37,135,000**

NE-103	FRONTAGE ROAD BRIDGE UPGRADE	Jurisdiction: Newton County	Existing	Planned	Length (mi.)	Network Year
0013602	AT YELLOW RIVER	Sponsor: GDOT	2	2	0.4	TBD
Programmed		Service Type: Roadway / Bridge Upgrade	Analysis: Exempt from Air Quality Analysis (40 CFR 93)			LCI ☐ Flex ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE	AUTH	2016	Surface Transportation Block Grant (STBG) Program Flex (GDOT)	~~$928,000~~	~~$232,000~~	~~$0,000~~	~~$0,000~~	**$1,160,000**
ROW		2020	Surface Transportation Block Grant (STBG) Program Flex (GDOT)	$95,717	$23,929	$0,000	$0,000	**$119,646**
UTL		2021	Surface Transportation Block Grant (STBG) Program Flex (GDOT)	$134,137	$33,534	$0,000	$0,000	**$167,671**
CST		2021	Surface Transportation Block Grant (STBG) Program Flex (GDOT)	$3,779,676	$944,669	$0,000	$0,000	**$4,724,345**
				$4,937,530	**$1,234,132**	**$0,000**	**$0,000**	**$6,171,662**

NE-104	SR 81 BRIDGE REPLACEMENT	Jurisdiction: Newton County	Existing	Planned	Length (mi.)	Network Year
0013751	AT DRIED INDIAN CREEK	Sponsor: GDOT	2	2	0.4	TBD
Programmed		Service Type: Roadway / Bridge Upgrade	Analysis: Exempt from Air Quality Analysis (40 CFR 93)			LCI ☐ Flex ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
SCP	AUTH	2016	Surface Transportation Block Grant (STBG) Program Flex (GDOT)	~~$0,514~~	~~$0,129~~	~~$0,000~~	~~$0,000~~	**$0,643**
PE	AUTH	2017	Surface Transportation Block Grant (STBG) Program Flex (GDOT)	~~$816,514~~	~~$204,129~~	~~$0,000~~	~~$0,000~~	**$1,020,643**
ROW		2020	Surface Transportation Block Grant (STBG) Program Flex (GDOT)	$1,004,610	$251,153	$0,000	$0,000	**$1,255,763**
CST		2023	Surface Transportation Block Grant (STBG) Program Flex (GDOT)	$2,537,956	$634,489	$0,000	$0,000	**$3,172,445**
				$4,359,594	**$1,089,900**	**$0,000**	**$0,000**	**$5,449,494**

NE-105	**CROWELL ROAD/ALMON ROAD ACCESS ROAD**	**Jurisdiction** Newton County	**Existing**	**Planned**	**Length (mi.)**	**Network Year**
0015095	AT I-20	**Sponsor** Newton County	**N/A**	**N/A**	**1.2**	**TBD**
Programmed		**Service Type** **Roadway / Operations & Safety**	**Analysis** Exempt from Air Quality Analysis (40 CFR 93)			**LCI** ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE	AUTH	2016	STP - Urban (>200K) (ARC)	~~$320,000~~	~~$0,000~~	~~$80,000~~	~~$0,000~~	**$400,000**
PE	AUTH	2017	Surface Transportation Block Grant (STBG) Program Flex (GDOT)	~~$40,000~~	~~$10,000~~	~~$0,000~~	~~$0,000~~	**$50,000**
PE	AUTH	2018	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	~~$20,800~~	~~$0,000~~	~~$5,200~~	~~$0,000~~	**$26,000**
ROW		2021	Local Jurisdiction/Municipality Funds	$0,000	$0,000	$845,000	$0,000	**$845,000**
UTL		2022	Local Jurisdiction/Municipality Funds	$0,000	$0,000	$400,000	$0,000	**$400,000**
CST		2022	Local Jurisdiction/Municipality Funds	$0,000	$0,000	$2,855,000	$0,000	**$2,855,000**
CST		2022	Surface Transportation Block Grant (STBG) Program Flex (GDOT)	$400,000	$100,000	$0,000	$0,000	**$500,000**
				$780,800	**$110,000**	**$4,185,200**	**$0,000**	**$5,076,000**

NE-106	**BROWN BRIDGE ROAD BRIDGE REPLACEMENT OVER YELLOW RIVER**	**Jurisdiction** Newton County	**Existing**	**Planned**	**Length (mi.)**	**Network Year**
0015096	FROM EAST OF RAM DRIVE TO EAST OF SPILLERS LANE	**Sponsor** Newton County	**N/A**	**N/A**	**0.4**	**TBD**
Programmed		**Service Type** **Roadway / General Purpose Capacity**	**Analysis** Exempt from Air Quality Analysis (40 CFR 93)			**LCI** ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE	AUTH	2017	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	~~$480,000~~	~~$0,000~~	~~$120,000~~	~~$0,000~~	**$600,000**
PE	AUTH	2018	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	~~$47,800~~	~~$0,000~~	~~$11,950~~	~~$0,000~~	**$59,750**
ROW		2020	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	$400,000	$0,000	$100,000	$0,000	**$500,000**
UTL		2022	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	$240,000	$0,000	$60,000	$0,000	**$300,000**
CST		2022	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	$2,743,200	$0,000	$4,096,806	$0,000	**$6,840,006**
				$3,911,000	**$0,000**	**$4,388,756**	**$0,000**	**$8,299,756**

NE-107	BROWN BRIDGE ROAD BRIDGE REPLACEMENT	Jurisdiction: Newton County	Existing	Planned	Length (mi.)	Network Year
0015097	FROM WEST OF SHOALS CREEK ROAD TO WEST OF SALEM BRANCH ROAD	Sponsor: Newton County	2	2	0.5	TBD
Programmed		Service Type: Roadway / Bridge Upgrade	Analysis: Exempt from Air Quality Analysis (40 CFR 93)			LCI ☐ Flex ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE	AUTH	2016	STP - Urban (>200K) (ARC)	~~$189,652~~	~~$0,000~~	~~$47,413~~	~~$0,000~~	**$237,065**
PE	AUTH	2018	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	~~$198,348~~	~~$0,000~~	~~$49,587~~	~~$0,000~~	**$247,935**
ROW		2021	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	$480,000	$0,000	$120,000	$0,000	**$600,000**
UTL		2022	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	$12,000	$0,000	$42,000	$0,000	**$54,000**
CST		2022	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	$2,370,655	$0,000	$710,085	$0,000	**$3,080,740**
				$3,250,655	**$0,000**	**$969,085**	**$0,000**	**$4,219,740**

NE-108	SR 81 BRIDGE UPGRADE	Jurisdiction: Newton County	Existing	Planned	Length (mi.)	Network Year
0015560	AT YELLOW RIVER IN PORTERDALE	Sponsor: GDOT	2	2	0.4	TBD
Programmed		Service Type: Roadway / Bridge Upgrade	Analysis: Exempt from Air Quality Analysis (40 CFR 93)			LCI ☐ Flex ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE	AUTH	2019	Surface Transportation Block Grant (STBG) Program Flex (GDOT)	~~$480,000~~	~~$120,000~~	~~$0,000~~	~~$0,000~~	**$600,000**
ROW		2022	Surface Transportation Block Grant (STBG) Program Flex (GDOT)	$200,000	$50,000	$0,000	$0,000	**$250,000**
ALL		LR 2026-2030	Surface Transportation Block Grant (STBG) Program Flex (GDOT)	$2,760,000	$690,000	$0,000	$0,000	**$3,450,000**
				$3,440,000	**$860,000**	**$0,000**	**$0,000**	**$4,300,000**

PA-036B	**CEDARCREST ROAD WIDENING**	**Jurisdiction** Paulding County	**Existing**	**Planned**	**Length (mi.)**	**Network Year**
0013700	FROM HARMONY GROVE CHURCH ROAD TO COBB COUNTY LINE	**Sponsor** Paulding County	**2**	**4**	**2.7**	**2030**
Programmed		**Service Type** **Roadway / General Purpose Capacity**	**Analysis** In the Region's Air Quality Conformity Analysis			**LCI** ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE	AUTH	2018	Local Jurisdiction/Municipality Funds	~~$0,000~~	~~$0,000~~	~~$2,582,898~~	~~$0,000~~	**$2,582,898**
ROW		2021	Local Jurisdiction/Municipality Funds	$0,000	$0,000	$4,750,000	$0,000	**$4,750,000**
ROW		2021	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	$5,000,000	$0,000	$1,250,000	$0,000	**$6,250,000**
CST		2023	Local Jurisdiction/Municipality Funds	$0,000	$0,000	$23,500,000	$0,000	**$23,500,000**
				$5,000,000	**$0,000**	**$32,082,898**	**$0,000**	**$37,082,898**

PA-036C	**CEDARCREST ROAD WIDENING**	**Jurisdiction** Paulding County	**Existing**	**Planned**	**Length (mi.)**	**Network Year**
N/A	FROM SR 92 TO SEVEN HILL EXTENSION	**Sponsor** Paulding County	**2**	**4**	**1.8**	**2040**
Long Range		**Service Type** **Roadway / General Purpose Capacity**	**Analysis** In the Region's Air Quality Conformity Analysis			**LCI** ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
ALL		LR 2031-2040	General Federal Aid - 2026-2050	$16,303,000	$8,151,500	$8,151,500	$0,000	**$32,606,000**
				$16,303,000	**$8,151,500**	**$8,151,500**	**$0,000**	**$32,606,000**

PA-061C1	SR 61 (VILLA RICA HIGHWAY): SEGMENT 3 - WIDENING	Jurisdiction: Paulding County	Existing: 2	Planned: 4	Length (mi.): 3.8	Network Year: 2030
0013702	FROM DALLAS-NEBO ROAD TO US 278 (JIMMY CAMPBELL PARKWAY)	Sponsor: GDOT				
Programmed		Service Type: Roadway / General Purpose Capacity	Analysis: In the Region's Air Quality Conformity Analysis			LCI: ☐ Flex: ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE	AUTH	2016	Transportation Funding Act (HB 170)	~~$0,000~~	~~$3,000,000~~	~~$0,000~~	~~$0,000~~	**$3,000,000**
PE		2023	Transportation Funding Act (HB 170)	$0,000	$200,000	$0,000	$0,000	**$200,000**
ROW	AUTH	2019	Transportation Funding Act (HB 170)	~~$0,000~~	~~$11,994,000~~	~~$0,000~~	~~$0,000~~	**$11,994,000**
UTL		2025	Transportation Funding Act (HB 170)	$0,000	$3,727,602	$0,000	$0,000	**$3,727,602**
CST		2025	Transportation Funding Act (HB 170)	$0,000	$40,551,532	$0,000	$0,000	**$40,551,532**
				$0,000	**$59,473,134**	**$0,000**	**$0,000**	**$59,473,134**

PA-092B1	SR 92 (HIRAM ACWORTH HIGHWAY) WIDENING	Jurisdiction: Regional - Northwest	Existing: 2	Planned: 4	Length (mi.): 4.4	Network Year: 2030
621720-	FROM NEBO ROAD TO SR 120 (MARIETTA HIGHWAY)	Sponsor: GDOT				
Programmed		Service Type: Roadway / General Purpose Capacity	Analysis: In the Region's Air Quality Conformity Analysis			LCI: ☐ Flex: ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE	AUTH	2002	STP - Statewide Flexible (GDOT)	~~$2,070,471~~	~~$517,618~~	~~$0,000~~	~~$0,000~~	**$2,588,089**
PE	AUTH	2015	STP - Statewide Flexible (GDOT)	~~$2,991,920~~	~~$747,980~~	~~$0,000~~	~~$0,000~~	**$3,739,900**
PE		2020	Transportation Funding Act (HB 170)	$0,000	$750,000	$0,000	$0,000	**$750,000**
ROW	AUTH	2005	STP - Urban (>200K) (ARC)	~~$1,464,000~~	~~$366,000~~	~~$0,000~~	~~$0,000~~	**$1,830,000**
ROW	AUTH	2006	STP - Urban (>200K) (ARC)	~~$3,568,576~~	~~$892,144~~	~~$0,000~~	~~$0,000~~	**$4,460,720**
ROW		2021	Transportation Funding Act (HB 170)	$0,000	$22,176,280	$0,000	$0,000	**$22,176,280**
UTL		2025	Transportation Funding Act (HB 170)	$0,000	$3,171,355	$0,000	$0,000	**$3,171,355**
CST		2025	Transportation Funding Act (HB 170)	$0,000	$47,305,393	$0,000	$0,000	**$47,305,393**
				$10,094,967	**$75,926,770**	**$0,000**	**$0,000**	**$86,021,737**

PA-092C

SR 92 (HIRAM ACWORTH HIGHWAY) WIDENING

0007692

FROM EAST PAULDING MIDDLE SCHOOL TO OLD BURNT HICKORY ROAD

Programmed

Jurisdiction Regional - Northwest

Sponsor GDOT

Existing	Planned	Length (mi.)	Network Year
2	4	8.17	2030

Service Type **Roadway / General Purpose Capacity**

Analysis In the Region's Air Quality Conformity Analysis

LCI ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE	AUTH	2007	STP - Statewide Flexible (GDOT)	~~$1,786,665~~	~~$446,666~~	~~$0,000~~	~~$0,000~~	**$2,233,331**
PE	AUTH	2015	Equity Bonus Limitation	~~$2,636,335~~	~~$659,084~~	~~$0,000~~	~~$0,000~~	**$3,295,419**
PE	AUTH	2019	Transportation Funding Act (HB 170)	~~$0,000~~	~~$1,400,000~~	~~$0,000~~	~~$0,000~~	**$1,400,000**
PE	AUTH	2020	Transportation Funding Act (HB 170)	~~$0,000~~	~~$500,000~~	~~$0,000~~	~~$0,000~~	**$500,000**
ROW		2022	Transportation Funding Act (HB 170)	$0,000	$16,395,000	$0,000	$0,000	**$16,395,000**
UTL		2025	Transportation Funding Act (HB 170)	$0,000	$9,092,400	$0,000	$0,000	**$9,092,400**
CST		2025	Transportation Funding Act (HB 170)	$0,000	$41,043,545	$0,000	$0,000	**$41,043,545**
				$4,423,000	**$69,536,695**	**$0,000**	**$0,000**	**$73,959,695**

PA-092E

SR 92 (DALLAS ACWORTH HIGHWAY) WIDENING

0006857

FROM OLD BURNT HICKORY ROAD TO COBB COUNTY LINE NEAR PICKETTS MILL PLACE

Long Range

Jurisdiction Regional - Northwest

Sponsor GDOT

Existing	Planned	Length (mi.)	Network Year
2	4	2.3	2030

Service Type **Roadway / General Purpose Capacity**

Analysis In the Region's Air Quality Conformity Analysis

LCI ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE	AUTH	2006	STP - Statewide Flexible (GDOT)	~~$1,445,733~~	~~$361,433~~	~~$0,000~~	~~$0,000~~	**$1,807,166**
PE	AUTH	2014	STP - Statewide Flexible (GDOT)	~~$270,129~~	~~$67,532~~	~~$0,000~~	~~$0,000~~	**$337,661**
ROW	AUTH	2017	Transportation Funding Act (HB 170)	~~$0,000~~	~~$2,876,000~~	~~$0,000~~	~~$0,000~~	**$2,876,000**
ROW	AUTH	2018	Transportation Funding Act (HB 170)	~~$0,000~~	~~$9,834,000~~	~~$0,000~~	~~$0,000~~	**$9,834,000**
CST		LR 2026-2030	Transportation Funding Act (HB 170)	$0,000	$16,960,000	$0,000	$0,000	**$16,960,000**
				$1,715,862	**$30,098,965**	**$0,000**	**$0,000**	**$31,814,827**

PA-092F	**SR 381 (DALLAS ACWORTH HIGHWAY) WIDENING**	**Jurisdiction** Paulding County	**Existing**	**Planned**	**Length (mi.)**	**Network Year**
N/A	FROM MOUNT TABOR CHURCH ROAD TO SR 92 (CEDARCREST ROAD)	**Sponsor** Paulding County	**2**	**4**	**2.3**	**2030**
Programmed		**Service Type** **Roadway / General Purpose Capacity**	**Analysis** In the Region's Air Quality Conformity Analysis			**LCI** ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE		2020	Local Jurisdiction/Municipality Funds	$0,000	$0,000	$1,200,000	$0,000	**$1,200,000**
ROW		2023	Local Jurisdiction/Municipality Funds	$0,000	$0,000	$4,000,000	$0,000	**$4,000,000**
CST		LR 2026-2030	Local Jurisdiction/Municipality Funds	$0,000	$0,000	$20,000,000	$0,000	**$20,000,000**
				$0,000	**$0,000**	**$25,200,000**	**$0,000**	**$25,200,000**

PA-100	**DALLAS BATTLEFIELD TRAIL PHASE 2**	**Jurisdiction** Paulding County	**Existing**	**Planned**	**Length (mi.)**	**Network Year**
0012885		**Sponsor** City of Dallas	**N/A**	**N/A**	**2.1**	**TBD**
Programmed		**Service Type** **Last Mile Connectivity / Sidepaths and Trails**	**Analysis** Exempt from Air Quality Analysis (40 CFR 93)			**LCI** ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
SCP	AUTH	2014	TAP - Urban (>200K) (ARC)	~~$200,000~~	~~$0,000~~	~~$50,000~~	~~$0,000~~	**$250,000**
PE	AUTH	2016	TAP - Urban (>200K) (ARC)	~~$300,000~~	~~$0,000~~	~~$75,000~~	~~$0,000~~	**$375,000**
PE	AUTH	2019	Transportation Alternatives (Section 133(h)) - Urban (>200K) (ARC)	~~$56,000~~	~~$0,000~~	~~$14,000~~	~~$0,000~~	**$70,000**
ROW	AUTH	2019	Local Jurisdiction/Municipality Funds	~~$0,000~~	~~$0,000~~	~~$638,864~~	~~$0,000~~	**$638,864**
ROW	AUTH	2019	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	~~$228,909~~	~~$0,000~~	~~$57,227~~	~~$0,000~~	**$286,136**
ROW	AUTH	2019	Transportation Alternatives (Section 133(h)) - Urban (>200K) (ARC)	~~$60,000~~	~~$0,000~~	~~$15,000~~	~~$0,000~~	**$75,000**
CST		2021	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	$2,100,000	$0,000	$2,100,000	$0,000	**$4,200,000**
				$2,944,909	**$0,000**	**$2,950,091**	**$0,000**	**$5,895,000**

PA-103	**MORNINGSIDE DRIVE BRIDGE REPLACEMENT**	**Jurisdiction** Paulding County	**Existing**	**Planned**	**Length (mi.)**	**Network Year**
0015604	AT LICK LOG CREEK	**Sponsor** GDOT	**2**	**2**	**0.4**	**TBD**
Programmed		**Service Type** **Roadway / Bridge Upgrade**	**Analysis** Exempt from Air Quality Analysis (40 CFR 93)			**LCI** ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE	AUTH	2019	Surface Transportation Block Grant (STBG) Program Off-System Bridge	~~$400,000~~	~~$100,000~~	~~$0,000~~	~~$0,000~~	**$500,000**
ROW	AUTH	2019	STATE (40301)	~~$0,000~~	~~$0,000~~	~~$0,000~~	~~$187,500~~	**$187,500**
ROW		2021	Surface Transportation Block Grant (STBG) Program Off-System Bridge	$150,000	$37,500	$0,000	$0,000	**$187,500**
UTL		2023	Surface Transportation Block Grant (STBG) Program Off-System Bridge	$16,000	$4,000	$0,000	$0,000	**$20,000**
CST		2023	Surface Transportation Block Grant (STBG) Program Off-System Bridge	$2,080,000	$520,000	$0,000	$0,000	**$2,600,000**
				$2,646,000	**$661,500**	**$0,000**	**$187,500**	**$3,495,000**

RO-015F	**MILLERS CHAPEL ROAD WIDENING**	**Jurisdiction** Rockdale County	**Existing**	**Planned**	**Length (mi.)**	**Network Year**
N/A	FROM SR 138 (STOCKBRIDGE HIGHWAY) TO SR 20 (MCDONOUGH HIGHWAY)	**Sponsor** Rockdale County	**2**	**4**	**0.6**	**2040**
Long Range		**Service Type** **Roadway / General Purpose Capacity**	**Analysis** In the Region's Air Quality Conformity Analysis			**LCI** ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
ALL		LR 2031-2040	Local Jurisdiction/Municipality Funds	$0,000	$0,000	$5,000,000	$0,000	**$5,000,000**
				$0,000	**$0,000**	**$5,000,000**	**$0,000**	**$5,000,000**

RO-025C	**FLAT SHOALS ROAD WIDENING**	**Jurisdiction** Rockdale County	**Existing**	**Planned**	**Length (mi.)**	**Network Year**
N/A	FROM OLD SALEM ROAD TO SALEM ROAD	**Sponsor** Rockdale County	**2**	**4**	**1.4**	**2030**
Long Range		**Service Type** **Roadway / General Purpose Capacity**	**Analysis** In the Region's Air Quality Conformity Analysis			**LCI** ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
ALL		LR 2026-2030	Local Jurisdiction/Municipality Funds	$0,000	$0,000	$9,218,000	$0,000	**$9,218,000**
				$0,000	**$0,000**	**$9,218,000**	**$0,000**	**$9,218,000**

RO-138B	**SR 138 (STOCKBRIDGE HIGHWAY) OPERATIONS AND SAFETY IMPROVEMENTS**	**Jurisdiction** Rockdale County	**Existing**	**Planned**	**Length (mi.)**	**Network Year**
0002040	FROM EAST OF ALMAND CREEK TO EAST OF AMHERST LANE	**Sponsor** GDOT	**2**	**2**	**1.1**	**TBD**
Programmed		**Service Type** **Roadway / Operations & Safety**	**Analysis** Exempt from Air Quality Analysis (40 CFR 93)			**LCI** ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE	AUTH	2013	National Highway Performance Program (NHPP)	~~$626,448~~	~~$156,612~~	~~$0,000~~	~~$0,000~~	**$783,060**
PE		2020	Transportation Funding Act (HB 170)	$0,000	$200,000	$0,000	$0,000	**$200,000**
ROW	AUTH	2019	Transportation Funding Act (HB 170)	~~$0,000~~	~~$327,000~~	~~$0,000~~	~~$0,000~~	**$327,000**
CST		2020	Transportation Funding Act (HB 170)	$0,000	$1,052,170	$0,000	$0,000	**$1,052,170**
				$626,448	**$1,735,782**	**$0,000**	**$0,000**	**$2,362,230**

RO-138C	**OLD SALEM ROAD CONNECTOR - REALIGNMENT AND INTERSECTION RECONSTRUCTION**	**Jurisdiction** Rockdale County	**Existing**	**Planned**	**Length (mi.)**	**Network Year**
721582-	FROM IRIS DRIVE WEST OF SR 20/138 TO IRIS DRIVE EAST OF SR 20/138	**Sponsor** Rockdale County	**3**	**3**	**0.8**	**TBD**
Programmed		**Service Type** **Roadway / Operations & Safety**	**Analysis** Exempt from Air Quality Analysis (40 CFR 93)			**LCI** ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE	AUTH	2018	Local Jurisdiction/Municipality Funds	~~$0,000~~	~~$0,000~~	~~$200,000~~	~~$0,000~~	**$200,000**
PE-OV	AUTH	2011	STP - Statewide Flexible (GDOT)	~~$40,000~~	~~$10,000~~	~~$0,000~~	~~$0,000~~	**$50,000**
ROW		2020	Surface Transportation Block Grant (STBG) Program Flex (GDOT)	$18,005,040	$4,501,260	$0,000	$0,000	**$22,506,300**
CST		2021	Transportation Funding Act (HB 170)	$0,000	$3,093,090	$0,000	$0,000	**$3,093,090**
				$18,045,040	**$7,604,350**	**$200,000**	**$0,000**	**$25,849,390**

RO-206	**SR 162 (SALEM ROAD) WIDENING**	**Jurisdiction** Rockdale County	**Existing**	**Planned**	**Length (mi.)**	**Network Year**
0013628	FROM FLAT SHOALS ROAD IN ROCKDALE COUNTY TO OLD SALEM ROAD IN NEWTON COUNTY	**Sponsor** GDOT	**2**	**4**	**1.9**	**2030**
Programmed		**Service Type** **Roadway / General Purpose Capacity**	**Analysis** In the Region's Air Quality Conformity Analysis			**LCI** ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE	AUTH	2016	Transportation Funding Act (HB 170)	~~$0,000~~	~~$2,300,000~~	~~$0,000~~	~~$0,000~~	**$2,300,000**
PE	AUTH	2019	Transportation Funding Act (HB 170)	~~$0,000~~	~~$500,000~~	~~$0,000~~	~~$0,000~~	**$500,000**
ROW	AUTH	2018	Transportation Funding Act (HB 170)	~~$0,000~~	~~$14,544,000~~	~~$0,000~~	~~$0,000~~	**$14,544,000**
UTL		2023	Transportation Funding Act (HB 170)	$0,000	$1,513,260	$0,000	$0,000	**$1,513,260**
CST		2023	Transportation Funding Act (HB 170)	$0,000	$13,015,974	$0,000	$0,000	**$13,015,974**
				$0,000	**$31,873,234**	**$0,000**	**$0,000**	**$31,873,234**

RO-214	**OLD COVINGTON HIGHWAY WIDENING**	**Jurisdiction** Rockdale County	**Existing**	**Planned**	**Length (mi.)**	**Network Year**
N/A	FROM LAKE CAPRI ROAD TO SIGMAN ROAD	**Sponsor** Rockdale County	**2**	**4**	**1.1**	**2040**
Long Range		**Service Type** **Roadway / General Purpose Capacity**	**Analysis** In the Region's Air Quality Conformity Analysis			**LCI** ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
ALL		LR 2031-2040	Local Jurisdiction/Municipality Funds	$0,000	$0,000	$9,000,000	$0,000	**$9,000,000**
				$0,000	**$0,000**	**$9,000,000**	**$0,000**	**$9,000,000**

RO-217A	**OLD SALEM ROAD - WIDENING**	**Jurisdiction** Rockdale County	**Existing**	**Planned**	**Length (mi.)**	**Network Year**
N/A	FROM FLAT SHOALS ROAD TO 650-FEET NORTH OF SALEM GATE DRIVE	**Sponsor** Rockdale County	**2**	**4**	**1**	**2040**
Long Range		**Service Type** **Roadway / General Purpose Capacity**	**Analysis** In the Region's Air Quality Conformity Analysis			**LCI** ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
ALL		LR 2031-2040	Local Jurisdiction/Municipality Funds	$0,000	$0,000	$5,600,000	$0,000	**$5,600,000**
				$0,000	**$0,000**	**$5,600,000**	**$0,000**	**$5,600,000**

RO-235C | **SIGMAN ROAD WIDENING - PHASE 2**

0013163 | FROM EAST OF LESTER ROAD TO IRWIN BRIDGE ROAD

Programmed

Jurisdiction: Rockdale County
Sponsor: Rockdale County
Service Type: Roadway / General Purpose Capacity
Analysis: In the Region's Air Quality Conformity Analysis

Existing	Planned	Length (mi.)	Network Year
2	4	1.3	2030

LCI ☐ Flex ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE	AUTH	1996	Local Jurisdiction/Municipality Funds	~~$0,000~~	~~$0,000~~	~~$0,000~~	~~$0,000~~	**$0,000**
PE	AUTH	2015	National Highway Performance Program (NHPP)	~~$80,000~~	~~$20,000~~	~~$0,000~~	~~$0,000~~	**$100,000**
ROW	AUTH	2017	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	~~$1,480,000~~	~~$0,000~~	~~$370,000~~	~~$0,000~~	**$1,850,000**
CST		2020	National Highway Performance Program (NHPP)	$10,819,225	$2,704,806	$0,000	$0,000	**$13,524,031**
				$12,379,225	**$2,724,806**	**$370,000**	**$0,000**	**$15,474,031**

RO-235D | **SIGMAN ROAD WIDENING - PHASE 3**

0013594 | FROM IRWIN BRIDGE ROAD TO SR 138 (WALNUT GROVE ROAD) [ONLY PORTION FROM LOGANVILLE HIGHWAY TO SR 138 IS ON THE ARTERIAL PERIMETER]

Programmed

Jurisdiction: Rockdale County
Sponsor: Rockdale County
Service Type: Roadway / General Purpose Capacity
Analysis: In the Region's Air Quality Conformity Analysis

Existing	Planned	Length (mi.)	Network Year
2	4	2.9	2030

LCI ☐ Flex ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE		2020	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	$1,160,000	$0,000	$290,000	$0,000	**$1,450,000**
PE		2022	Transportation Funding Act (HB 170)	$0,000	$1,000,000	$0,000	$0,000	**$1,000,000**
ALL		LR 2026-2030	General Federal Aid - 2026-2050	$21,238,398	$5,309,600	$9,738,638	$0,000	**$36,286,636**
				$22,398,398	**$6,309,600**	**$10,028,638**	**$0,000**	**$38,736,636**

RO-235E1	**SIGMAN ROAD WIDENING**	**Jurisdiction** Rockdale County	**Existing**	**Planned**	**Length (mi.)**	**Network Year**
752210-	FROM SR 20/138 (WALNUT GROVE ROAD) TO OLD COVINGTON ROAD / DOGWOOD DRIVE	**Sponsor** Rockdale County	**2**	**4**	**2.4**	**2030**
Long Range		**Service Type** **Roadway / General Purpose Capacity**	**Analysis** In the Region's Air Quality Conformity Analysis			**LCI** ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE	AUTH	2019	Local Jurisdiction/Municipality Funds	~~$0,000~~	~~$0,000~~	~~$500,000~~	~~$0,000~~	**$500,000**
ALL		LR 2026-2030	General Federal Aid - 2026-2050	$5,348,800	$1,215,600	$21,646,095	$0,000	**$28,210,495**
				$5,348,800	**$1,215,600**	**$22,146,095**	**$0,000**	**$28,710,495**

RO-242A	**SR 20 (LOGANVILLE HIGHWAY) WIDENING**	**Jurisdiction** Regional - East	**Existing**	**Planned**	**Length (mi.)**	**Network Year**
0007869	FROM SIGMAN ROAD TO PLEASANT HILL ROAD	**Sponsor** GDOT	**2**	**4**	**7.1**	**2040**
Long Range		**Service Type** **Roadway / General Purpose Capacity**	**Analysis** In the Region's Air Quality Conformity Analysis			**LCI** ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
ALL		LR 2031-2040	General Federal Aid - 2026-2050	$103,911,286	$25,977,821	$0,000	$0,000	**$129,889,107**
				$103,911,286	**$25,977,821**	**$0,000**	**$0,000**	**$129,889,107**

RO-243

COURTESY PARKWAY EXTENSION / I-20 OVERPASS - NEW ALIGNMENT

0006934

FROM CURRENT ALIGNMENT OF COURTESY PARKWAY SOUTH OF OLD COVINGTON HIGHWAY TO INTERSECTION OF FLAT SHOALS ROAD AND MISSION RIDGE DRIVE

Programmed

Jurisdiction Rockdale County

Sponsor Rockdale County

Service Type **Roadway / General Purpose Capacity**

Existing	Planned	Length (mi.)	Network Year
0	4	1.5	2030

Analysis In the Region's Air Quality Conformity Analysis

LCI ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE	AUTH	2011	Surface Transportation Priorities (Earmark)	~~$499,915~~	~~$0,000~~	~~$0,000~~	~~$0,000~~	**$499,915**
PE	AUTH	2011	STP - Statewide Flexible (GDOT)	~~$40,000~~	~~$10,000~~	~~$0,000~~	~~$0,000~~	**$50,000**
PE	AUTH	2016	STP - Urban (>200K) (ARC)	~~$800,000~~	~~$0,000~~	~~$200,000~~	~~$0,000~~	**$1,000,000**
ROW		2020	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	$6,500,000	$0,000	$2,600,000	$0,000	**$9,100,000**
UTL		LR 2026-2030	Local Jurisdiction/Municipality Funds	$0,000	$0,000	$88,000	$0,000	**$88,000**
CST		LR 2026-2030	General Federal Aid - 2026-2050	$10,240,000	$0,000	$2,560,000	$0,000	**$12,800,000**
				$18,079,915	**$10,000**	**$5,448,000**	**$0,000**	**$23,537,915**

RO-256

SIGMAN ROAD MULTI-USE TRAIL - SEGMENT 1

0012886

FROM EAST OF LESTER ROAD TO IRWIN BRIDGE ROAD

Programmed

Jurisdiction Rockdale County

Sponsor Rockdale County

Service Type **Last Mile Connectivity / Joint Bike-Ped Facilities**

Existing	Planned	Length (mi.)	Network Year
N/A	N/A	1.3	TBD

Analysis Exempt from Air Quality Analysis (40 CFR 93)

LCI ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE	AUTH	2014	STP - Urban (>200K) (ARC)	~~$250,000~~	~~$0,000~~	~~$62,500~~	~~$0,000~~	**$312,500**
ROW	AUTH	2017	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	~~$472,800~~	~~$0,000~~	~~$118,200~~	~~$0,000~~	**$591,000**
ROW	AUTH	2017	Transportation Alternatives (Section 133(h)) - Urban (>200K) (ARC)	~~$160,000~~	~~$0,000~~	~~$209,000~~	~~$0,000~~	**$369,000**
CST		2020	Local Jurisdiction/Municipality Funds	$0,000	$0,000	$627,894	$0,000	**$627,894**
				$882,800	**$0,000**	**$1,017,594**	**$0,000**	**$1,900,394**

RO-257	SR 138 (MCDONOUGH HIGHWAY) SIGNAL UPGRADES	Jurisdiction: Rockdale County	Existing	Planned	Length (mi.)	Network Year
0012816	AT OLD MCDONOUGH ROAD AND OLD SALEM ROAD	Sponsor: GDOT	N/A	N/A	0.8	TBD
Programmed		Service Type: Roadway / Operations & Safety	Analysis: Exempt from Air Quality Analysis (40 CFR 93)			LCI ☐ Flex ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE	AUTH	2014	STP - Urban (>200K) (ARC)	~~$50,000~~	~~$0,000~~	~~$0,000~~	~~$0,000~~	**$50,000**
PE	AUTH	2017	National Highway Performance Program (NHPP)	~~$112,963~~	~~$0,000~~	~~$0,000~~	~~$0,000~~	**$112,963**
PE	AUTH	2018	National Highway Performance Program (NHPP)	~~$142,000~~	~~$0,000~~	~~$0,000~~	~~$0,000~~	**$142,000**
UTL		2020	Congestion Mitigation & Air Quality Improvement (CMAQ)	$306,000	$0,000	$0,000	$0,000	**$306,000**
CST		2020	Congestion Mitigation & Air Quality Improvement (CMAQ)	$1,692,257	$0,000	$0,000	$0,000	**$1,692,257**
				$2,303,220	**$0,000**	**$0,000**	**$0,000**	**$2,303,220**

RO-259	HONEY CREEK ROAD BRIDGE REPLACEMENT	Jurisdiction: Rockdale County	Existing	Planned	Length (mi.)	Network Year
0015100	AT SNAPPING SHOALS CREEK	Sponsor: Rockdale County	2	2	0.2	TBD
Programmed		Service Type: Roadway / Bridge Upgrade	Analysis: Exempt from Air Quality Analysis (40 CFR 93)			LCI ☐ Flex ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE	AUTH	2016	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	~~$600,000~~	~~$0,000~~	~~$150,000~~	~~$0,000~~	**$750,000**
ROW		2022	Local Jurisdiction/Municipality Funds	$0,000	$0,000	$50,000	$0,000	**$50,000**
CST		2023	Local Jurisdiction/Municipality Funds	$0,000	$0,000	$2,500,000	$0,000	**$2,500,000**
				$600,000	**$0,000**	**$2,700,000**	**$0,000**	**$3,300,000**

RO-AR-138	**I-20 EAST INTERCHANGE IMPROVEMENTS**	**Jurisdiction** Rockdale County	**Existing**	**Planned**	**Length (mi.)**	**Network Year**
731048-	AT SR 138/20 (WALNUT GROVE ROAD / MCDONOUGH HIGHWAY)	**Sponsor** GDOT	**5**	**5**	**0.3**	**2030**
Programmed		**Service Type** **Roadway / Interchange Capacity**	**Analysis** In the Region's Air Quality Conformity Analysis			**LCI** ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
SCP	AUTH	2013	National Highway Performance Program (NHPP)	~~$800,000~~	~~$200,000~~	~~$0,000~~	~~$0,000~~	**$1,000,000**
PE	AUTH	2016	National Highway Performance Program (NHPP)	~~$3,533,059~~	~~$883,265~~	~~$0,000~~	~~$0,000~~	**$4,416,324**
ROW		2022	National Highway Performance Program (NHPP)	$8,519,378	$2,129,844	$0,000	$0,000	**$10,649,222**
UTL		2024	National Highway Performance Program (NHPP)	$1,766,529	$441,632	$0,000	$0,000	**$2,208,161**
CST		2024	National Highway Performance Program (NHPP)	$43,314,164	$10,828,541	$0,000	$0,000	**$54,142,705**
				$57,933,130	**$14,483,282**	**$0,000**	**$0,000**	**$72,416,412**

SP-019	**JORDAN HILL ROAD BRIDGE REPLACEMENT**	**Jurisdiction** Spalding County	**Existing**	**Planned**	**Length (mi.)**	**Network Year**
331910-	AT TROUBLESOME CREEK (NORTHERN CROSSING NORTH OF BAPTIST CAMP ROAD)	**Sponsor** Spalding County	**2**	**2**	**0.2**	**TBD**
Programmed		**Service Type** **Roadway / Bridge Upgrade**	**Analysis** Exempt from Air Quality Analysis (40 CFR 93)			**LCI** ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE	AUTH	2017	Local Participation	~~$0,000~~	~~$0,000~~	~~$0,000~~	~~$200,000~~	**$200,000**
PE	AUTH	2019	Transportation Funding Act (HB 170)	~~$0,000~~	~~$50,000~~	~~$0,000~~	~~$0,000~~	**$50,000**
ROW	AUTH	2019	Local Jurisdiction/Municipality Funds	~~$0,000~~	~~$0,000~~	~~$201,000~~	~~$0,000~~	**$201,000**
CST		2020	Surface Transportation Block Grant (STBG) Program Off-System Bridge	$1,016,029	$254,007	$0,000	$0,000	**$1,270,036**
				$1,016,029	**$304,007**	**$201,000**	**$200,000**	**$1,721,036**

SP-067A

GRIFFIN SOUTH BYPASS: PHASE 1

0008682

FROM INTERSECTION OF SR 155 AND JACKSON ROAD ALONG EXISTING ALIGNMENT OF NORTH MCDONOUGH ROAD TO SR 16 (ARTHUR K. BOLTON PARKWAY)

Programmed

Jurisdiction Spalding County

Sponsor GDOT

Existing	Planned	Length (mi.)	Network Year
2	2	3.8	TBD

Service Type: Roadway / Operations & Safety

Analysis: Exempt from Air Quality Analysis (40 CFR 93)

LCI ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
ALL		LR 2031-2040	General Federal Aid - 2026-2050	$7,626,000	$1,938,800	$0,000	$0,000	**$9,564,800**
				$7,626,000	**$1,938,800**	**$0,000**	**$0,000**	**$9,564,800**

SP-067B

GRIFFIN SOUTH BYPASS: PHASE 2 - WIDENING

0007871

FROM SR 16 (ARTHUR K. BOLTON PARKWAY) ALONG EXISTING ALIGNMENT OF SOUTH MCDONOUGH ROAD AND COUNTY LINE ROAD TO US 19/41

Long Range

Jurisdiction Spalding County

Sponsor GDOT

Existing	Planned	Length (mi.)	Network Year
2	4	7.2	2040

Service Type: Roadway / General Purpose Capacity

Analysis: In the Region's Air Quality Conformity Analysis

LCI ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
ALL		LR 2031-2040	General Federal Aid - 2026-2050	$31,679,123	$7,919,781	$0,000	$0,000	**$39,598,904**
				$31,679,123	**$7,919,781**	**$0,000**	**$0,000**	**$39,598,904**

SP-100	**EAST SOLOMON STREET INTERSECTION IMPROVEMENTS**	**Jurisdiction** Spalding County	**Existing**	**Planned**	**Length (mi.)**	**Network Year**
0016076	AT SPALDING STREET/SEARCY AVENUE	**Sponsor** City of Griffin	**N/A**	**N/A**	**N/A**	**TBD**
Programmed		**Service Type** **Roadway / Operations & Safety**	**Analysis** Exempt from Air Quality Analysis (40 CFR 93)			**LCI** ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE	AUTH	2019	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	~~$240,000~~	~~$0,000~~	~~$60,000~~	~~$0,000~~	**$300,000**
ROW		2021	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	$480,000	$0,000	$120,000	$0,000	**$600,000**
UTL		2023	Local Jurisdiction/Municipality Funds	$0,000	$0,000	$250,000	$0,000	**$250,000**
CST		2023	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	$1,200,000	$0,000	$300,000	$0,000	**$1,500,000**
				$1,920,000	**$0,000**	**$730,000**	**$0,000**	**$2,650,000**

SP-172	**SR 92 WIDENING**	**Jurisdiction** Spalding County	**Existing**	**Planned**	**Length (mi.)**	**Network Year**
N/A	FROM WESTMORELAND ROAD TO VAUGHN ROAD	**Sponsor** Spalding County	**2**	**4**	**4.2**	**2050**
Long Range		**Service Type** **Roadway / General Purpose Capacity**	**Analysis** In the Region's Air Quality Conformity Analysis			**LCI** ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
ALL		LR 2041-2050	Local Jurisdiction/Municipality Funds	$0,000	$0,000	$41,200,000	$0,000	**$41,200,000**
				$0,000	**$0,000**	**$41,200,000**	**$0,000**	**$41,200,000**

SP-174 | **AIRPORT ACCESS ROAD - NEW ALIGNMENT**

N/A

Long Range

FROM INTERSECTION OF SR 155 (JACKSON ROAD) AND KENNEDY ROAD TO INTERSECTION OF SR 16 (ARTHUR K BOLTON PARKWAY) AND BARROW ROAD

Jurisdiction: Spalding County
Sponsor: Spalding County
Service Type: **Roadway / General Purpose Capacity**
Analysis: In the Region's Air Quality Conformity Analysis

Existing	Planned	Length (mi.)	Network Year
0/2	4	2	2030

LCI ☐ Flex ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
ALL		LR 2026-2030	Local Jurisdiction/Municipality Funds	$0,000	$0,000	$26,000,000	$0,000	**$26,000,000**
				$0,000	**$0,000**	**$26,000,000**	**$0,000**	**$26,000,000**

WA-008 | **SR 138 WIDENING**

0015576

Long Range

FROM SR 11 TO SR 81

Jurisdiction: Walton County
Sponsor: GDOT
Service Type: **Roadway / General Purpose Capacity**
Analysis: In the Region's Air Quality Conformity Analysis

Existing	Planned	Length (mi.)	Network Year
2	4	9.2	2050

LCI ☐ Flex ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
ALL		LR 2041-2050	Transportation Funding Act (HB 170)	$0,000	$129,593,000	$0,000	$0,000	**$129,593,000**
				$0,000	**$129,593,000**	**$0,000**	**$0,000**	**$129,593,000**

WA-031 | **SR 11 BRIDGE REPLACEMENT**

132981-

Programmed

AT APALACHEE RIVER

Jurisdiction: Walton County
Sponsor: GDOT,Walton County
Service Type: **Roadway / Bridge Upgrade**
Analysis: Exempt from Air Quality Analysis (40 CFR 93)

Existing	Planned	Length (mi.)	Network Year
N/A	N/A	0.6	TBD

LCI ☐ Flex ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE	AUTH	2013	STP - Urban (>200K) (ARC)	~~$487,200~~	~~$121,800~~	~~$0,000~~	~~$0,000~~	**$609,000**
ROW	AUTH	2017	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	~~$1,080,000~~	~~$270,000~~	~~$0,000~~	~~$0,000~~	**$1,350,000**
CST		2020	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	$4,397,786	$1,099,446	$0,000	$0,000	**$5,497,232**
				$5,964,986	**$1,491,246**	**$0,000**	**$0,000**	**$7,456,232**

WA-032	SR 20 (CONYERS ROAD) WIDENING	Jurisdiction: Walton County	Existing: 2	Planned: 4	Length (mi.): 1	Network Year: 2030
0016387	FROM NORTH SHARON CHURCH ROAD TO US 78 / SR 10 (ATHENS HIGHWAY)	Sponsor: GDOT				
Programmed		Service Type: Roadway / General Purpose Capacity	Analysis: In the Region's Air Quality Conformity Analysis			LCI: ☐ Flex: ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE	AUTH	2019	Transportation Funding Act (HB 170)	~~$0,000~~	~~$1,000,000~~	~~$0,000~~	~~$0,000~~	**$1,000,000**
ROW		2022	Transportation Funding Act (HB 170)	$0,000	$3,090,000	$0,000	$0,000	**$3,090,000**
UTL		2024	Transportation Funding Act (HB 170)	$0,000	$4,386,250	$0,000	$0,000	**$4,386,250**
CST		2024	Transportation Funding Act (HB 170)	$0,000	$8,511,743	$0,000	$0,000	**$8,511,743**
				$0,000	**$16,987,993**	**$0,000**	**$0,000**	**$16,987,993**

WA-033	SR 81 WIDENING	Jurisdiction: Walton County	Existing: 2	Planned: 4	Length (mi.): 7.7	Network Year: 2040
0014126	FROM SR 20 TO BOLD SPRINGS ROAD	Sponsor: GDOT				
Long Range		Service Type: Roadway / General Purpose Capacity	Analysis: In the Region's Air Quality Conformity Analysis			LCI: ☐ Flex: ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
ALL		LR 2031-2040	Transportation Funding Act (HB 170)	$0,000	$79,772,000	$0,000	$0,000	**$79,772,000**
				$0,000	**$79,772,000**	**$0,000**	**$0,000**	**$79,772,000**

WA-034	**SR 81 WIDENING**	**Jurisdiction** Walton County	**Existing**	**Planned**	**Length (mi.)**	**Network Year**
0014125	FROM SR 138 TO SR 10/US 78	**Sponsor** GDOT	**2**	**4**	**6.7**	**2040**
Long Range		**Service Type** **Roadway / General Purpose Capacity**	**Analysis** In the Region's Air Quality Conformity Analysis			**LCI** ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
ALL		LR 2031-2040	Transportation Funding Act (HB 170)	$0,000	$67,906,000	$0,000	$0,000	**$67,906,000**
				$0,000	**$67,906,000**	**$0,000**	**$0,000**	**$67,906,000**

APPENDIX B: FY 2020-2025 TIP PROJECT LIST

AR-001-2020 | **LIVABLE CENTERS INITIATIVE (LCI) PLANNING PROGRAM - FY 2020**

0014981

Programmed

Jurisdiction: Regional
Sponsor: ARC
Service Type: Other / LCI Program
Analysis: Exempt from Air Quality Analysis (40 CFR 93)

Existing	Planned	Length (mi.)	Network Year
N/A	N/A	N/A	TBD

LCI: X
Flex:

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE		2020	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	$2,000,000	$0,000	$500,000	$0,000	**$2,500,000**
				$2,000,000	**$0,000**	**$500,000**	**$0,000**	**$2,500,000**

AR-001-2021 | **LIVABLE CENTERS INITIATIVE (LCI) PLANNING PROGRAM - FY 2021**

0014982

Programmed

Jurisdiction: Regional
Sponsor: ARC
Service Type: Other / LCI Program
Analysis: Exempt from Air Quality Analysis (40 CFR 93)

Existing	Planned	Length (mi.)	Network Year
N/A	N/A	N/A	TBD

LCI: X
Flex:

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE		2021	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	$2,000,000	$0,000	$500,000	$0,000	**$2,500,000**
				$2,000,000	**$0,000**	**$500,000**	**$0,000**	**$2,500,000**

AR-001-2022 | **LIVABLE CENTERS INITIATIVE (LCI) PLANNING PROGRAM - FY 2022**

0015833

Programmed

Jurisdiction: Regional
Sponsor: ARC
Service Type: Other / LCI Program
Analysis: Exempt from Air Quality Analysis (40 CFR 93)

Existing	Planned	Length (mi.)	Network Year
N/A	N/A	N/A	TBD

LCI: X
Flex:

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE		2022	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	$2,000,000	$0,000	$500,000	$0,000	**$2,500,000**
				$2,000,000	**$0,000**	**$500,000**	**$0,000**	**$2,500,000**

AR-001-2023 | **LIVABLE CENTERS INITIATIVE (LCI) PLANNING PROGRAM - FY 2023**

0015843

Programmed

Jurisdiction: Regional
Sponsor: ARC
Service Type: Other / LCI Program
Analysis: Exempt from Air Quality Analysis (40 CFR 93)

Existing	Planned	Length (mi.)	Network Year
N/A	N/A	N/A	TBD

LCI: X
Flex:

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE		2023	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	$2,000,000	$0,000	$500,000	$0,000	**$2,500,000**
				$2,000,000	**$0,000**	**$500,000**	**$0,000**	**$2,500,000**

AR-001-2024 | **LIVABLE CENTERS INITIATIVE (LCI) PLANNING PROGRAM - FY 2024**

TBD

Programmed

Jurisdiction: Regional
Sponsor: ARC
Service Type: Other / LCI Program
Analysis: Exempt from Air Quality Analysis (40 CFR 93)

Existing	Planned	Length (mi.)	Network Year
N/A	N/A	N/A	TBD

LCI: X
Flex:

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE		2024	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	$2,000,000	$0,000	$500,000	$0,000	**$2,500,000**
				$2,000,000	**$0,000**	**$500,000**	**$0,000**	**$2,500,000**

AR-001-2025 | **LIVABLE CENTERS INITIATIVE (LCI) PLANNING PROGRAM - FY 2025**

TBD

Programmed

Jurisdiction: Regional
Sponsor: ARC
Service Type: Other / LCI Program
Analysis: Exempt from Air Quality Analysis (40 CFR 93)

Existing	Planned	Length (mi.)	Network Year
N/A	N/A	N/A	TBD

LCI: X
Flex:

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE		2025	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	$2,000,000	$0,000	$500,000	$0,000	**$2,500,000**
				$2,000,000	**$0,000**	**$500,000**	**$0,000**	**$2,500,000**

AR-002-2020 | **LIVABLE CENTERS INITATIVE (LCI) IMPLEMENTATION PROGRAM - FY 2020**

TBD

Programmed

Jurisdiction: Regional
Sponsor: ARC
Service Type: Other / LCI Program
Analysis: Exempt from Air Quality Analysis (40 CFR 93)

Existing	Planned	Length (mi.)	Network Year
N/A	N/A	N/A	TBD

LCI: X
Flex:

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
CST		2020	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	$4,192,402	$0,000	$1,048,100	$0,000	**$5,240,502**
				$4,192,402	**$0,000**	**$1,048,100**	**$0,000**	**$5,240,502**

AR-002-2021 | **LIVABLE CENTERS INITATIVE (LCI) IMPLEMENTATION PROGRAM - FY 2021**

TBD

Programmed

Jurisdiction: Regional
Sponsor: ARC
Service Type: Other / LCI Program
Analysis: Exempt from Air Quality Analysis (40 CFR 93)

Existing	Planned	Length (mi.)	Network Year
N/A	N/A	N/A	TBD

LCI: X
Flex:

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
CST		2021	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	$1,531,078	$0,000	$382,769	$0,000	**$1,913,847**
				$1,531,078	**$0,000**	**$382,769**	**$0,000**	**$1,913,847**

AR-002-2022 | **LIVABLE CENTERS INITATIVE (LCI) IMPLEMENTATION PROGRAM - FY 2022**

TBD

Programmed

Jurisdiction: Regional
Sponsor: ARC
Service Type: Other / LCI Program
Analysis: Exempt from Air Quality Analysis (40 CFR 93)

Existing	Planned	Length (mi.)	Network Year
N/A	N/A	N/A	TBD

LCI: X
Flex:

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
CST		2022	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	$9,276,520	$0,000	$2,319,130	$0,000	**$11,595,650**
				$9,276,520	**$0,000**	**$2,319,130**	**$0,000**	**$11,595,650**

AR-002-2023 | **LIVABLE CENTERS INITATIVE (LCI) IMPLEMENTATION PROGRAM - FY 2023**

TBD

Programmed

Jurisdiction: Regional
Sponsor: ARC
Service Type: Other / LCI Program
Analysis: Exempt from Air Quality Analysis (40 CFR 93)

Existing	Planned	Length (mi.)	Network Year
N/A	N/A	N/A	TBD

LCI: X
Flex:

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
CST		2023	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	$20,000,000	$0,000	$5,000,000	$0,000	**$25,000,000**
				$20,000,000	**$0,000**	**$5,000,000**	**$0,000**	**$25,000,000**

AR-002-2024 | **LIVABLE CENTERS INITATIVE (LCI) IMPLEMENTATION PROGRAM - FY 2024**

TBD

Programmed

Jurisdiction: Regional
Sponsor: ARC
Service Type: Other / LCI Program
Analysis: Exempt from Air Quality Analysis (40 CFR 93)

Existing	Planned	Length (mi.)	Network Year
N/A	N/A	N/A	TBD

LCI: X
Flex:

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
CST		2024	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	$20,000,000	$0,000	$5,000,000	$0,000	**$25,000,000**
				$20,000,000	**$0,000**	**$5,000,000**	**$0,000**	**$25,000,000**

AR-002-2025 | **LIVABLE CENTERS INITATIVE (LCI) IMPLEMENTATION PROGRAM - FY 2025**

TBD

Programmed

Jurisdiction: Regional
Sponsor: ARC
Service Type: Other / LCI Program
Analysis: Exempt from Air Quality Analysis (40 CFR 93)

Existing	Planned	Length (mi.)	Network Year
N/A	N/A	N/A	TBD

LCI: X
Flex:

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
CST		2025	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	$20,000,000	$0,000	$5,000,000	$0,000	**$25,000,000**
				$20,000,000	**$0,000**	**$5,000,000**	**$0,000**	**$25,000,000**

AR-004-2020

COUNTY COMPREHENSIVE TRANSPORTATION PLAN (CTP) ASSISTANCE PROGRAM - FY 2020

0014985

Programmed

Jurisdiction Regional

Sponsor ARC

Service Type **Other / Planning**

Existing	Planned	Length (mi.)	Network Year
N/A	N/A	N/A	TBD

Analysis Exempt from Air Quality Analysis (40 CFR 93)

LCI ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE		2020	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	$2,000,000	$0,000	$500,000	$0,000	**$2,500,000**
				$2,000,000	**$0,000**	**$500,000**	**$0,000**	**$2,500,000**

AR-004-2021

COUNTY COMPREHENSIVE TRANSPORTATION PLAN (CTP) ASSISTANCE PROGRAM - FY 2021

0014986

Programmed

Jurisdiction Regional

Sponsor ARC

Service Type **Other / Planning**

Existing	Planned	Length (mi.)	Network Year
N/A	N/A	N/A	TBD

Analysis Exempt from Air Quality Analysis (40 CFR 93)

LCI ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE		2021	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	$2,000,000	$0,000	$500,000	$0,000	**$2,500,000**
				$2,000,000	**$0,000**	**$500,000**	**$0,000**	**$2,500,000**

AR-004-2022

COUNTY COMPREHENSIVE TRANSPORTATION PLAN (CTP) ASSISTANCE PROGRAM - FY 2022

0015834

Programmed

Jurisdiction Regional

Sponsor ARC

Service Type **Other / Planning**

Existing	Planned	Length (mi.)	Network Year
N/A	N/A	N/A	TBD

Analysis Exempt from Air Quality Analysis (40 CFR 93)

LCI ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE		2022	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	$2,000,000	$0,000	$500,000	$0,000	**$2,500,000**
				$2,000,000	**$0,000**	**$500,000**	**$0,000**	**$2,500,000**

AR-004-2023 | **COUNTY COMPREHENSIVE TRANSPORTATION PLAN (CTP) ASSISTANCE PROGRAM - FY 2023**

0015835

Programmed

Jurisdiction: Regional | **Sponsor:** ARC | **Service Type:** Other / Planning | **Analysis:** Exempt from Air Quality Analysis (40 CFR 93)

Existing	Planned	Length (mi.)	Network Year
N/A	N/A	N/A	TBD

LCI ☐ Flex ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE		2023	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	$2,000,000	$0,000	$500,000	$0,000	**$2,500,000**
				$2,000,000	**$0,000**	**$500,000**	**$0,000**	**$2,500,000**

AR-004-2024 | **COUNTY COMPREHENSIVE TRANSPORTATION PLAN (CTP) ASSISTANCE PROGRAM - FY 2024**

TBD

Programmed

Jurisdiction: Regional | **Sponsor:** ARC | **Service Type:** Other / Planning | **Analysis:** Exempt from Air Quality Analysis (40 CFR 93)

Existing	Planned	Length (mi.)	Network Year
N/A	N/A	N/A	TBD

LCI ☐ Flex ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE		2024	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	$2,000,000	$0,000	$500,000	$0,000	**$2,500,000**
				$2,000,000	**$0,000**	**$500,000**	**$0,000**	**$2,500,000**

AR-004-2025 | **COUNTY COMPREHENSIVE TRANSPORTATION PLAN (CTP) ASSISTANCE PROGRAM - FY 2025**

TBD

Programmed

Jurisdiction: Regional | **Sponsor:** ARC | **Service Type:** Other / Planning | **Analysis:** Exempt from Air Quality Analysis (40 CFR 93)

Existing	Planned	Length (mi.)	Network Year
N/A	N/A	N/A	TBD

LCI ☐ Flex ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE		2025	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	$2,000,000	$0,000	$500,000	$0,000	**$2,500,000**
				$2,000,000	**$0,000**	**$500,000**	**$0,000**	**$2,500,000**

AR-010-2020	**TRANSPORTATION DEMAND MANAGEMENT (TDM) EMPLOYER SERVICES PROGRAM - FY 2020-2021**	**Jurisdiction** Regional	**Existing**	**Planned**	**Length (mi.)**	**Network Year**
0014987		**Sponsor** ARC	**N/A**	**N/A**	**N/A**	**TBD**
Programmed		**Service Type** **Other / TDM & Air Quality**	**Analysis** Exempt from Air Quality Analysis (40 CFR 93)			**LCI** ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE		2020	Congestion Mitigation & Air Quality Improvement (CMAQ)	$3,200,000	$0,000	$800,000	$0,000	**$4,000,000**
				$3,200,000	**$0,000**	**$800,000**	**$0,000**	**$4,000,000**

AR-010-2022	**TRANSPORTATION DEMAND MANAGEMENT (TDM) EMPLOYER SERVICES PROGRAM - FY 2022-2023**	**Jurisdiction** Regional	**Existing**	**Planned**	**Length (mi.)**	**Network Year**
0015836		**Sponsor** ARC	**N/A**	**N/A**	**N/A**	**TBD**
Programmed		**Service Type** **Other / TDM & Air Quality**	**Analysis** Exempt from Air Quality Analysis (40 CFR 93)			**LCI** ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE		2022	Congestion Mitigation & Air Quality Improvement (CMAQ)	$3,200,000	$0,000	$800,000	$0,000	**$4,000,000**
				$3,200,000	**$0,000**	**$800,000**	**$0,000**	**$4,000,000**

AR-011-2020	**RIDESHARING AND REGIONAL TRANSPORTATION DEMAND MANAGEMENT (TDM) PROGRAMS - FY 2020-2021**	**Jurisdiction** Regional	**Existing**	**Planned**	**Length (mi.)**	**Network Year**
0014988		**Sponsor** ARC	**N/A**	**N/A**	**N/A**	**TBD**
Programmed		**Service Type** **Other / TDM & Air Quality**	**Analysis** Exempt from Air Quality Analysis (40 CFR 93)			**LCI** ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE		2020	Congestion Mitigation & Air Quality Improvement (CMAQ)	$4,350,000	$0,000	$0,000	$0,000	**$4,350,000**
				$4,350,000	**$0,000**	**$0,000**	**$0,000**	**$4,350,000**

AR-011-2022

RIDESHARING AND REGIONAL TRANSPORTATION DEMAND MANAGEMENT (TDM) PROGRAMS - FY 2022-2023

TBD

Programmed

Jurisdiction Regional

Sponsor ARC

Service Type **Other / TDM & Air Quality**

Analysis Exempt from Air Quality Analysis (40 CFR 93)

Existing	Planned	Length (mi.)
N/A	N/A	N/A

Network Year TBD

LCI ☐

Flex ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE		2022	Congestion Mitigation & Air Quality Improvement (CMAQ)	$4,350,000	$0,000	$0,000	$0,000	**$4,350,000**
				$4,350,000	**$0,000**	**$0,000**	**$0,000**	**$4,350,000**

AR-038-2020

REGIONAL TRANSPORTATION PLANNING STUDY (RTPS) PROGRAM- FY 2020

0016027

Programmed

Jurisdiction Regional

Sponsor ARC

Service Type **Other / Planning**

Analysis Exempt from Air Quality Analysis (40 CFR 93)

Existing	Planned	Length (mi.)
N/A	N/A	N/A

Network Year TBD

LCI ☐

Flex ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
SCP		2020	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	$1,320,000	$0,000	$330,000	$0,000	**$1,650,000**
				$1,320,000	**$0,000**	**$330,000**	**$0,000**	**$1,650,000**

AR-048-2020

ATLANTA REGIONAL CONNECTED VEHICLE PROGRAM - FY 2020

N/A

Programmed

Jurisdiction Regional

Sponsor GDOT

Service Type **Roadway / Operations & Safety**

Analysis Exempt from Air Quality Analysis (40 CFR 93)

Existing	Planned	Length (mi.)
N/A	N/A	N/A

Network Year TBD

LCI ☐

Flex ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
CST		2020	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	$4,000,000	$0,000	$1,000,000	$0,000	**$5,000,000**
CST		2020	Congestion Mitigation & Air Quality Improvement (CMAQ)	$4,000,000	$0,000	$1,000,000	$0,000	**$5,000,000**
				$8,000,000	**$0,000**	**$2,000,000**	**$0,000**	**$10,000,000**

AR-048-2021 | **ATLANTA REGIONAL CONNECTED VEHICLE PROGRAM - FY 2021**

N/A

Programmed

Jurisdiction: Regional
Sponsor: GDOT
Service Type: **Roadway / Operations & Safety**
Analysis: Exempt from Air Quality Analysis (40 CFR 93)

Existing	Planned	Length (mi.)	Network Year
N/A	N/A	N/A	TBD

LCI ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
CST		2021	Congestion Mitigation & Air Quality Improvement (CMAQ)	$4,000,000	$0,000	$1,000,000	$0,000	**$5,000,000**
				$4,000,000	**$0,000**	**$1,000,000**	**$0,000**	**$5,000,000**

AR-048-2022 | **ATLANTA REGIONAL CONNECTED VEHICLE PROGRAM - FY 2022**

N/A

Programmed

Jurisdiction: Regional
Sponsor: GDOT
Service Type: **Roadway / Operations & Safety**
Analysis: Exempt from Air Quality Analysis (40 CFR 93)

Existing	Planned	Length (mi.)	Network Year
N/A	N/A	N/A	TBD

LCI ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
CST		2022	Congestion Mitigation & Air Quality Improvement (CMAQ)	$4,000,000	$0,000	$1,000,000	$0,000	**$5,000,000**
				$4,000,000	**$0,000**	**$1,000,000**	**$0,000**	**$5,000,000**

AR-050-2020 | **REGIONAL CMAQ PROGRAM - FY 2020**

TBD

Programmed

Jurisdiction: Regional
Sponsor: TBD
Service Type: **Other / Miscellaneous**
Analysis: Exempt from Air Quality Analysis (40 CFR 93)

Existing	Planned	Length (mi.)	Network Year
N/A	N/A	N/A	TBD

LCI ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
ALL		2020	Congestion Mitigation & Air Quality Improvement (CMAQ)	$5,421,654	$0,000	$1,355,413	$0,000	**$6,777,067**
				$5,421,654	**$0,000**	**$1,355,413**	**$0,000**	**$6,777,067**

AR-050-2021 | **REGIONAL CMAQ PROGRAM - FY 2021**

TBD

Programmed

Jurisdiction: Regional
Sponsor: TBD
Service Type: Other / Miscellaneous
Analysis: Exempt from Air Quality Analysis (40 CFR 93)

Existing	Planned	Length (mi.)	Network Year
N/A	N/A	N/A	TBD

LCI ☐ Flex ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
ALL		2021	Congestion Mitigation & Air Quality Improvement (CMAQ)	$8,744,399	$0,000	$2,186,099	$0,000	**$10,930,498**
				$8,744,399	**$0,000**	**$2,186,099**	**$0,000**	**$10,930,498**

AR-050-2022 | **REGIONAL CMAQ PROGRAM - FY 2022**

TBD

Programmed

Jurisdiction: Regional
Sponsor: TBD
Service Type: Other / Miscellaneous
Analysis: Exempt from Air Quality Analysis (40 CFR 93)

Existing	Planned	Length (mi.)	Network Year
N/A	N/A	N/A	TBD

LCI ☐ Flex ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
ALL		2022	Congestion Mitigation & Air Quality Improvement (CMAQ)	$15,030,055	$0,000	$3,757,514	$0,000	**$18,787,569**
				$15,030,055	**$0,000**	**$3,757,514**	**$0,000**	**$18,787,569**

AR-050-2023 | **REGIONAL CMAQ PROGRAM - FY 2023**

TBD

Programmed

Jurisdiction: Regional
Sponsor: TBD
Service Type: Other / Miscellaneous
Analysis: Exempt from Air Quality Analysis (40 CFR 93)

Existing	Planned	Length (mi.)	Network Year
N/A	N/A	N/A	TBD

LCI ☐ Flex ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
ALL		2023	Congestion Mitigation & Air Quality Improvement (CMAQ)	$28,600,000	$0,000	$7,150,000	$0,000	**$35,750,000**
				$28,600,000	**$0,000**	**$7,150,000**	**$0,000**	**$35,750,000**

AR-050-2024 | **REGIONAL CMAQ PROGRAM - FY 2024**

TBD

Programmed

Jurisdiction Regional | **Sponsor** TBD | **Service Type** **Other / Miscellaneous** | **Analysis** Exempt from Air Quality Analysis (40 CFR 93)

Existing	Planned	Length (mi.)	Network Year
N/A	N/A	N/A	TBD

LCI ☐ Flex ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
ALL		2024	Congestion Mitigation & Air Quality Improvement (CMAQ)	$28,000,000	$0,000	$7,000,000	$0,000	**$35,000,000**
				$28,000,000	**$0,000**	**$7,000,000**	**$0,000**	**$35,000,000**

AR-050-2025 | **REGIONAL CMAQ PROGRAM - FY 2024**

TBD

Programmed

Jurisdiction Regional | **Sponsor** TBD | **Service Type** **Other / Miscellaneous** | **Analysis** Exempt from Air Quality Analysis (40 CFR 93)

Existing	Planned	Length (mi.)	Network Year
N/A	N/A	N/A	TBD

LCI ☐ Flex ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
ALL		2025	Congestion Mitigation & Air Quality Improvement (CMAQ)	$28,000,000	$0,000	$7,000,000	$0,000	**$35,000,000**
				$28,000,000	**$0,000**	**$7,000,000**	**$0,000**	**$35,000,000**

AR-051-2020 | **REGIONAL TRANSPORTATION ALTERNATIVES PROGRAM - FY 2020**

TBD

Programmed

Jurisdiction Regional | **Sponsor** TBD | **Service Type** **Other / Bicycle and Pedestrian** | **Analysis** Exempt from Air Quality Analysis (40 CFR 93)

Existing	Planned	Length (mi.)	Network Year
N/A	N/A	N/A	TBD

LCI ☐ Flex ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
ALL		2020	Transportation Alternatives (Section 133(h)) - Urban (>200K) (ARC)	$5,136,915	$0,000	$1,284,229	$0,000	**$6,421,144**
				$5,136,915	**$0,000**	**$1,284,229**	**$0,000**	**$6,421,144**

AR-051-2021	**REGIONAL TRANSPORTATION ALTERNATIVES PROGRAM - FY 2021**	**Jurisdiction** Regional	**Existing**	**Planned**	**Length (mi.)**	**Network Year**
TBD		**Sponsor** TBD	**N/A**	**N/A**	**N/A**	**TBD**
Programmed		**Service Type** **Other / Bicycle and Pedestrian**	**Analysis** Exempt from Air Quality Analysis (40 CFR 93)			**LCI** ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
ALL		2021	Transportation Alternatives (Section 133(h)) - Urban (>200K) (ARC)	$5,492,000	$0,000	$1,373,000	$0,000	**$6,865,000**
				$5,492,000	**$0,000**	**$1,373,000**	**$0,000**	**$6,865,000**

AR-051-2022	**REGIONAL TRANSPORTATION ALTERNATIVES PROGRAM - FY 2022**	**Jurisdiction** Regional	**Existing**	**Planned**	**Length (mi.)**	**Network Year**
TBD		**Sponsor** TBD	**N/A**	**N/A**	**N/A**	**TBD**
Programmed		**Service Type** **Other / Bicycle and Pedestrian**	**Analysis** Exempt from Air Quality Analysis (40 CFR 93)			**LCI** ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
ALL		2022	Transportation Alternatives (Section 133(h)) - Urban (>200K) (ARC)	$2,529,331	$0,000	$632,332	$0,000	**$3,161,663**
				$2,529,331	**$0,000**	**$632,332**	**$0,000**	**$3,161,663**

AR-051-2023	**REGIONAL TRANSPORTATION ALTERNATIVES PROGRAM - FY 2023**	**Jurisdiction** Regional	**Existing**	**Planned**	**Length (mi.)**	**Network Year**
TBD		**Sponsor** TBD	**N/A**	**N/A**	**N/A**	**TBD**
Programmed		**Service Type** **Other / Bicycle and Pedestrian**	**Analysis** Exempt from Air Quality Analysis (40 CFR 93)			**LCI** ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
ALL		2023	Transportation Alternatives (Section 133(h)) - Urban (>200K) (ARC)	$7,000,000	$0,000	$1,750,000	$0,000	**$8,750,000**
				$7,000,000	**$0,000**	**$1,750,000**	**$0,000**	**$8,750,000**

AR-051-2024 | **REGIONAL TRANSPORTATION ALTERNATIVES PROGRAM - FY 2024**

TBD

Programmed

Jurisdiction: Regional
Sponsor: TBD
Service Type: Other / Bicycle and Pedestrian
Analysis: Exempt from Air Quality Analysis (40 CFR 93)

Existing	Planned	Length (mi.)
N/A	N/A	N/A

Network Year: TBD
LCI: ☐
Flex: ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
ALL		2024	Transportation Alternatives (Section 133(h)) - Urban (>200K) (ARC)	$7,000,000	$0,000	$1,750,000	$0,000	**$8,750,000**
				$7,000,000	**$0,000**	**$1,750,000**	**$0,000**	**$8,750,000**

AR-051-2025 | **REGIONAL TRANSPORTATION ALTERNATIVES PROGRAM - FY 2025**

TBD

Programmed

Jurisdiction: Regional
Sponsor: TBD
Service Type: Other / Bicycle and Pedestrian
Analysis: Exempt from Air Quality Analysis (40 CFR 93)

Existing	Planned	Length (mi.)
N/A	N/A	N/A

Network Year: TBD
LCI: ☐
Flex: ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
ALL		2025	Transportation Alternatives (Section 133(h)) - Urban (>200K) (ARC)	$7,000,000	$0,000	$1,750,000	$0,000	**$8,750,000**
				$7,000,000	**$0,000**	**$1,750,000**	**$0,000**	**$8,750,000**

AR-052-2020 | **REGIONAL STP URBAN PROGRAM - FY 2020**

TBD

Programmed

Jurisdiction: Regional
Sponsor: TBD
Service Type: Other / Miscellaneous
Analysis: Exempt from Air Quality Analysis (40 CFR 93)

Existing	Planned	Length (mi.)
N/A	N/A	N/A

Network Year: TBD
LCI: ☐
Flex: ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
ALL		2020	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	$8,837,565	$0,000	$2,209,391	$0,000	**$11,046,956**
				$8,837,565	**$0,000**	**$2,209,391**	**$0,000**	**$11,046,956**

AR-052-2021 | **REGIONAL STP URBAN PROGRAM - FY 2021**

TBD

Programmed

Jurisdiction Regional | **Sponsor** TBD | **Service Type** **Other / Miscellaneous**

Existing	Planned	Length (mi.)	Network Year
N/A	N/A	N/A	TBD

Analysis Exempt from Air Quality Analysis (40 CFR 93)

LCI ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
ALL		2021	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	$9,510,759	$0,000	$2,377,690	$0,000	**$11,888,449**
				$9,510,759	**$0,000**	**$2,377,690**	**$0,000**	**$11,888,449**

AR-052-2022 | **REGIONAL STP URBAN PROGRAM - FY 2022**

TBD

Programmed

Jurisdiction Regional | **Sponsor** TBD | **Service Type** **Other / Miscellaneous**

Existing	Planned	Length (mi.)	Network Year
N/A	N/A	N/A	TBD

Analysis Exempt from Air Quality Analysis (40 CFR 93)

LCI ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
ALL		2022	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	$17,652,890	$0,000	$4,413,222	$0,000	**$22,066,112**
				$17,652,890	**$0,000**	**$4,413,222**	**$0,000**	**$22,066,112**

AR-052-2023 | **REGIONAL STP URBAN PROGRAM - FY 2023**

TBD

Programmed

Jurisdiction Regional | **Sponsor** TBD | **Service Type** **Other / Miscellaneous**

Existing	Planned	Length (mi.)	Network Year
N/A	N/A	N/A	TBD

Analysis Exempt from Air Quality Analysis (40 CFR 93)

LCI ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
ALL		2023	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	$45,613,337	$0,000	$11,403,334	$0,000	**$57,016,671**
				$45,613,337	**$0,000**	**$11,403,334**	**$0,000**	**$57,016,671**

AR-052-2024 | **REGIONAL STP URBAN PROGRAM - FY 2024**

TBD

Programmed

Jurisdiction: Regional | Sponsor: TBD | Service Type: **Other / Miscellaneous** | Analysis: Exempt from Air Quality Analysis (40 CFR 93)

Existing	Planned	Length (mi.)	Network Year
N/A	N/A	N/A	TBD

LCI ☐ Flex ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
ALL		2024	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	$65,000,000	$0,000	$16,250,000	$0,000	**$81,250,000**
				$65,000,000	**$0,000**	**$16,250,000**	**$0,000**	**$81,250,000**

AR-052-2025 | **REGIONAL STP URBAN PROGRAM - FY 2025**

TBD

Programmed

Jurisdiction: Regional | Sponsor: TBD | Service Type: **Other / Miscellaneous** | Analysis: Exempt from Air Quality Analysis (40 CFR 93)

Existing	Planned	Length (mi.)	Network Year
N/A	N/A	N/A	TBD

LCI ☐ Flex ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
ALL		2025	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	$65,000,000	$0,000	$16,250,000	$0,000	**$81,250,000**
				$65,000,000	**$0,000**	**$16,250,000**	**$0,000**	**$81,250,000**

AR-100-2021 | **GDOT ITS OPERATIONS AND SUPPORT PROGRAM - FY 2021**

0007705

Programmed

Jurisdiction: Regional | Sponsor: GDOT | Service Type: **Roadway / Operations & Safety** | Analysis: Exempt from Air Quality Analysis (40 CFR 93)

Existing	Planned	Length (mi.)	Network Year
N/A	N/A	N/A	TBD

LCI ☐ Flex ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
CST		2021	National Highway Performance Program (NHPP)	$10,000,000	$2,500,000	$0,000	$0,000	**$12,500,000**
				$10,000,000	**$2,500,000**	**$0,000**	**$0,000**	**$12,500,000**

AR-100-2022 | **GDOT ITS OPERATIONS AND SUPPORT PROGRAM - FY 2022**

0007706

Programmed

Jurisdiction: Regional | **Sponsor:** GDOT | **Service Type:** Roadway / Operations & Safety | **Analysis:** Exempt from Air Quality Analysis (40 CFR 93)

Existing	Planned	Length (mi.)	Network Year
N/A	N/A	N/A	TBD

LCI ☐ Flex ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
CST		2022	National Highway Performance Program (NHPP)	$6,000,000	$1,500,000	$0,000	$0,000	**$7,500,000**
				$6,000,000	**$1,500,000**	**$0,000**	**$0,000**	**$7,500,000**

AR-100-2023 | **GDOT ITS OPERATIONS AND SUPPORT PROGRAM - FY 2023**

0007707

Programmed

Jurisdiction: Regional | **Sponsor:** GDOT | **Service Type:** Roadway / Operations & Safety | **Analysis:** Exempt from Air Quality Analysis (40 CFR 93)

Existing	Planned	Length (mi.)	Network Year
N/A	N/A	N/A	TBD

LCI ☐ Flex ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
CST		2023	National Highway Performance Program (NHPP)	$6,000,000	$1,500,000	$0,000	$0,000	**$7,500,000**
				$6,000,000	**$1,500,000**	**$0,000**	**$0,000**	**$7,500,000**

AR-100-2024 | **GDOT ITS OPERATIONS AND SUPPORT PROGRAM - FY 2024**

0007708

Programmed

Jurisdiction: Regional | **Sponsor:** GDOT | **Service Type:** Roadway / Operations & Safety | **Analysis:** Exempt from Air Quality Analysis (40 CFR 93)

Existing	Planned	Length (mi.)	Network Year
N/A	N/A	N/A	TBD

LCI ☐ Flex ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
CST		2024	National Highway Performance Program (NHPP)	$6,000,000	$1,500,000	$0,000	$0,000	**$7,500,000**
				$6,000,000	**$1,500,000**	**$0,000**	**$0,000**	**$7,500,000**

AR-100-2025 | **GDOT ITS OPERATIONS AND SUPPORT PROGRAM - FY 2025**

0007709

Programmed

Jurisdiction: Regional | **Sponsor:** GDOT | **Service Type:** Roadway / Operations & Safety | **Analysis:** Exempt from Air Quality Analysis (40 CFR 93)

Existing	Planned	Length (mi.)	Network Year
N/A	N/A	N/A	TBD

LCI ☐ Flex ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
CST		2025	National Highway Performance Program (NHPP)	$6,000,000	$1,500,000	$0,000	$0,000	**$7,500,000**
				$6,000,000	**$1,500,000**	**$0,000**	**$0,000**	**$7,500,000**

AR-101-2020 | **INCIDENT MANAGEMENT AND SUPPORT PROGRAM STATEWIDE - FY 2020**

0007722

Programmed

Jurisdiction: Regional | **Sponsor:** GDOT | **Service Type:** Roadway / Operations & Safety | **Analysis:** Exempt from Air Quality Analysis (40 CFR 93)

Existing	Planned	Length (mi.)	Network Year
N/A	N/A	N/A	TBD

LCI ☐ Flex ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
CST	AUTH	2020	National Highway Performance Program (NHPP)	~~$12,000,000~~	~~$3,000,000~~	~~$0,000~~	~~$0,000~~	**$15,000,000**
				$12,000,000	**$3,000,000**	**$0,000**	**$0,000**	**$15,000,000**

AR-101-2021 | **INCIDENT MANAGEMENT AND SUPPORT PROGRAM STATEWIDE - FY 2021**

0007723

Programmed

Jurisdiction: Regional | **Sponsor:** GDOT | **Service Type:** Roadway / Operations & Safety | **Analysis:** Exempt from Air Quality Analysis (40 CFR 93)

Existing	Planned	Length (mi.)	Network Year
N/A	N/A	N/A	TBD

LCI ☐ Flex ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
CST		2021	National Highway Performance Program (NHPP)	$12,000,000	$3,000,000	$0,000	$0,000	**$15,000,000**
				$12,000,000	**$3,000,000**	**$0,000**	**$0,000**	**$15,000,000**

AR-101-2022 | **INCIDENT MANAGEMENT AND SUPPORT PROGRAM STATEWIDE - FY 2022**

0007724

Programmed

Jurisdiction: Regional
Sponsor: GDOT
Service Type: Roadway / Operations & Safety
Analysis: Exempt from Air Quality Analysis (40 CFR 93)

Existing	Planned	Length (mi.)
N/A	N/A	N/A

Network Year: TBD
LCI: ☐
Flex: ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
CST		2022	National Highway Performance Program (NHPP)	$8,000,000	$2,000,000	$0,000	$0,000	**$10,000,000**
				$8,000,000	**$2,000,000**	**$0,000**	**$0,000**	**$10,000,000**

AR-101-2023 | **INCIDENT MANAGEMENT AND SUPPORT PROGRAM STATEWIDE - FY 2023**

0007725

Programmed

Jurisdiction: Regional
Sponsor: GDOT
Service Type: Roadway / Operations & Safety
Analysis: Exempt from Air Quality Analysis (40 CFR 93)

Existing	Planned	Length (mi.)
N/A	N/A	N/A

Network Year: TBD
LCI: ☐
Flex: ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
CST		2023	National Highway Performance Program (NHPP)	$8,000,000	$2,000,000	$0,000	$0,000	**$10,000,000**
				$8,000,000	**$2,000,000**	**$0,000**	**$0,000**	**$10,000,000**

AR-101-2024 | **INCIDENT MANAGEMENT AND SUPPORT PROGRAM STATEWIDE - FY 2024**

0007726

Programmed

Jurisdiction: Regional
Sponsor: GDOT
Service Type: Roadway / Operations & Safety
Analysis: Exempt from Air Quality Analysis (40 CFR 93)

Existing	Planned	Length (mi.)
N/A	N/A	N/A

Network Year: TBD
LCI: ☐
Flex: ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
CST		2024	National Highway Performance Program (NHPP)	$8,000,000	$2,000,000	$0,000	$0,000	**$10,000,000**
				$8,000,000	**$2,000,000**	**$0,000**	**$0,000**	**$10,000,000**

AR-101-2025 | **INCIDENT MANAGEMENT AND SUPPORT PROGRAM STATEWIDE - FY 2025**

0007727

Programmed

Jurisdiction: Regional
Sponsor: GDOT
Service Type: Roadway / Operations & Safety
Analysis: Exempt from Air Quality Analysis (40 CFR 93)

Existing	Planned	Length (mi.)	Network Year
N/A	N/A	N/A	TBD

LCI ☐ Flex ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
CST		2025	National Highway Performance Program (NHPP)	$8,000,000	$2,000,000	$0,000	$0,000	**$10,000,000**
				$8,000,000	**$2,000,000**	**$0,000**	**$0,000**	**$10,000,000**

AR-102-2020 | **GDOT MAINTENANCE OF ATMS EQUIPMENT PROGRAM - FY 2020**

0007740

Programmed

Jurisdiction: Regional
Sponsor: GDOT
Service Type: Roadway / Operations & Safety
Analysis: Exempt from Air Quality Analysis (40 CFR 93)

Existing	Planned	Length (mi.)	Network Year
N/A	N/A	N/A	TBD

LCI ☐ Flex ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
CST	AUTH	2020	National Highway Performance Program (NHPP)	~~$7,200,000~~	~~$1,800,000~~	~~$0,000~~	~~$0,000~~	**$9,000,000**
				$7,200,000	**$1,800,000**	**$0,000**	**$0,000**	**$9,000,000**

AR-102-2021 | **GDOT MAINTENANCE OF ATMS EQUIPMENT PROGRAM - FY 2021**

0007741

Programmed

Jurisdiction: Regional
Sponsor: GDOT
Service Type: Roadway / Operations & Safety
Analysis: Exempt from Air Quality Analysis (40 CFR 93)

Existing	Planned	Length (mi.)	Network Year
N/A	N/A	N/A	TBD

LCI ☐ Flex ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
CST		2021	National Highway Performance Program (NHPP)	$7,200,000	$1,800,000	$0,000	$0,000	**$9,000,000**
				$7,200,000	**$1,800,000**	**$0,000**	**$0,000**	**$9,000,000**

AR-102-2022 | **GDOT MAINTENANCE OF ATMS EQUIPMENT PROGRAM - FY 2022**

0007742

Programmed

Jurisdiction: Regional
Sponsor: GDOT
Service Type: **Roadway / Operations & Safety**
Analysis: Exempt from Air Quality Analysis (40 CFR 93)

Existing	Planned	Length (mi.)	Network Year
N/A	N/A	N/A	TBD

LCI ☐ Flex ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
CST		2022	National Highway Performance Program (NHPP)	$7,200,000	$1,800,000	$0,000	$0,000	**$9,000,000**
				$7,200,000	**$1,800,000**	**$0,000**	**$0,000**	**$9,000,000**

AR-102-2023 | **GDOT MAINTENANCE OF ATMS EQUIPMENT PROGRAM - FY 2023**

0007743

Programmed

Jurisdiction: Regional
Sponsor: GDOT
Service Type: **Roadway / Operations & Safety**
Analysis: Exempt from Air Quality Analysis (40 CFR 93)

Existing	Planned	Length (mi.)	Network Year
N/A	N/A	N/A	TBD

LCI ☐ Flex ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
CST		2023	National Highway Performance Program (NHPP)	$7,200,000	$1,800,000	$0,000	$0,000	**$9,000,000**
				$7,200,000	**$1,800,000**	**$0,000**	**$0,000**	**$9,000,000**

AR-102-2024 | **GDOT MAINTENANCE OF ATMS EQUIPMENT PROGRAM - FY 2024**

0007744

Programmed

Jurisdiction: Regional
Sponsor: GDOT
Service Type: **Roadway / Operations & Safety**
Analysis: Exempt from Air Quality Analysis (40 CFR 93)

Existing	Planned	Length (mi.)	Network Year
N/A	N/A	N/A	TBD

LCI ☐ Flex ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
CST		2024	National Highway Performance Program (NHPP)	$7,200,000	$1,800,000	$0,000	$0,000	**$9,000,000**
				$7,200,000	**$1,800,000**	**$0,000**	**$0,000**	**$9,000,000**

AR-102-2025 | **GDOT MAINTENANCE OF ATMS EQUIPMENT PROGRAM - FY 2025**

0007745

Programmed

Jurisdiction: Regional
Sponsor: GDOT
Service Type: Roadway / Operations & Safety
Analysis: Exempt from Air Quality Analysis (40 CFR 93)

Existing	Planned	Length (mi.)	Network Year
N/A	N/A	N/A	TBD

LCI ☐ Flex ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
CST		2025	National Highway Performance Program (NHPP)	$7,200,000	$1,800,000	$0,000	$0,000	**$9,000,000**
				$7,200,000	**$1,800,000**	**$0,000**	**$0,000**	**$9,000,000**

AR-103-2020 | **GDOT ATMS SYSTEM INTEGRATION AND NAVIGATOR DEVELOPMENT PROGRAM - FY 2020**

0007758

Programmed

Jurisdiction: Regional
Sponsor: GDOT
Service Type: Roadway / Operations & Safety
Analysis: Exempt from Air Quality Analysis (40 CFR 93)

Existing	Planned	Length (mi.)	Network Year
N/A	N/A	N/A	TBD

LCI ☐ Flex ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
CST	AUTH	2020	National Highway Performance Program (NHPP)	~~$2,400,000~~	~~$600,000~~	~~$0,000~~	~~$0,000~~	**$3,000,000**
				$2,400,000	**$600,000**	**$0,000**	**$0,000**	**$3,000,000**

AR-103-2021 | **GDOT ATMS SYSTEM INTEGRATION AND NAVIGATOR DEVELOPMENT PROGRAM - FY 2021**

0007759

Programmed

Jurisdiction: Regional
Sponsor: GDOT
Service Type: Roadway / Operations & Safety
Analysis: Exempt from Air Quality Analysis (40 CFR 93)

Existing	Planned	Length (mi.)	Network Year
N/A	N/A	N/A	TBD

LCI ☐ Flex ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
CST		2021	National Highway Performance Program (NHPP)	$2,400,000	$600,000	$0,000	$0,000	**$3,000,000**
				$2,400,000	**$600,000**	**$0,000**	**$0,000**	**$3,000,000**

AR-103-2022 | **ITS: SYSTEM INTEGRATION & NAVIGATOR DEVELOPMENT - 2022**

0007760

Programmed

Jurisdiction: Regional
Sponsor: GDOT
Service Type: Roadway / Operations & Safety
Analysis: Exempt from Air Quality Analysis (40 CFR 93)

Existing	Planned	Length (mi.)
N/A	N/A	N/A

Network Year: TBD
LCI: ☐
Flex: ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
CST		2022	National Highway Performance Program (NHPP)	$2,400,000	$600,000	$0,000	$0,000	**$3,000,000**
				$2,400,000	**$600,000**	**$0,000**	**$0,000**	**$3,000,000**

AR-103-2023 | **ITS: SYSTEM INTEGRATION & NAVIGATOR DEVELOPMENT - 2023**

0007761

Programmed

Jurisdiction: Regional
Sponsor: GDOT
Service Type: Roadway / Operations & Safety
Analysis: Exempt from Air Quality Analysis (40 CFR 93)

Existing	Planned	Length (mi.)
N/A	N/A	N/A

Network Year: TBD
LCI: ☐
Flex: ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
CST		2023	National Highway Performance Program (NHPP)	$2,400,000	$600,000	$0,000	$0,000	**$3,000,000**
				$2,400,000	**$600,000**	**$0,000**	**$0,000**	**$3,000,000**

AR-103-2024 | **ITS: SYSTEM INTEGRATION & NAVIGATOR DEVELOPMENT - 2024**

0007762

Programmed

Jurisdiction: Regional
Sponsor: GDOT
Service Type: Roadway / Operations & Safety
Analysis: Exempt from Air Quality Analysis (40 CFR 93)

Existing	Planned	Length (mi.)
N/A	N/A	N/A

Network Year: TBD
LCI: ☐
Flex: ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
CST		2024	National Highway Performance Program (NHPP)	$2,400,000	$600,000	$0,000	$0,000	**$3,000,000**
				$2,400,000	**$600,000**	**$0,000**	**$0,000**	**$3,000,000**

AR-103-2025	**ITS: SYSTEM INTEGRATION & NAVIGATOR DEVELOPMENT - 2025**	**Jurisdiction** Regional	**Existing**	**Planned**	**Length (mi.)**	**Network Year**
0007763		**Sponsor** GDOT	**N/A**	**N/A**	**N/A**	**TBD**
Programmed		**Service Type** **Roadway / Operations & Safety**	**Analysis** Exempt from Air Quality Analysis (40 CFR 93)			**LCI** ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
CST		2025	National Highway Performance Program (NHPP)	$2,400,000	$600,000	$0,000	$0,000	**$3,000,000**
				$2,400,000	**$600,000**	**$0,000**	**$0,000**	**$3,000,000**

AR-104-2020	**GDOT REPLACEMENT OF OUTDATED HARDWARE PROGRAM - FY 2020**	**Jurisdiction** Regional	**Existing**	**Planned**	**Length (mi.)**	**Network Year**
0007776		**Sponsor** GDOT	**N/A**	**N/A**	**N/A**	**TBD**
Programmed		**Service Type** **Roadway / Operations & Safety**	**Analysis** Exempt from Air Quality Analysis (40 CFR 93)			**LCI** ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
CST		2020	National Highway Performance Program (NHPP)	$2,400,000	$600,000	$0,000	$0,000	**$3,000,000**
				$2,400,000	**$600,000**	**$0,000**	**$0,000**	**$3,000,000**

AR-104-2021	**GDOT REPLACEMENT OF OUTDATED HARDWARE PROGRAM - FY 2021**	**Jurisdiction** Regional	**Existing**	**Planned**	**Length (mi.)**	**Network Year**
0007777		**Sponsor** GDOT	**N/A**	**N/A**	**N/A**	**TBD**
Programmed		**Service Type** **Roadway / Operations & Safety**	**Analysis** Exempt from Air Quality Analysis (40 CFR 93)			**LCI** ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
CST		2021	National Highway Performance Program (NHPP)	$2,400,000	$600,000	$0,000	$0,000	**$3,000,000**
				$2,400,000	**$600,000**	**$0,000**	**$0,000**	**$3,000,000**

AR-104-2022	**GDOT REPLACEMENT OF OUTDATED HARDWARE PROGRAM - FY 2022**	**Jurisdiction** Regional	**Existing**	**Planned**	**Length (mi.)**	**Network Year**
0007778		**Sponsor** GDOT	**N/A**	**N/A**	**N/A**	**TBD**
Programmed		**Service Type** **Roadway / Operations & Safety**	**Analysis** Exempt from Air Quality Analysis (40 CFR 93)			**LCI** ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
CST		2022	National Highway Performance Program (NHPP)	$2,400,000	$600,000	$0,000	$0,000	**$3,000,000**
				$2,400,000	**$600,000**	**$0,000**	**$0,000**	**$3,000,000**

AR-104-2023	**GDOT REPLACEMENT OF OUTDATED HARDWARE PROGRAM - FY 2023**	**Jurisdiction** Regional	**Existing**	**Planned**	**Length (mi.)**	**Network Year**
0007779		**Sponsor** GDOT	**N/A**	**N/A**	**N/A**	**TBD**
Programmed		**Service Type** **Roadway / Operations & Safety**	**Analysis** Exempt from Air Quality Analysis (40 CFR 93)			**LCI** ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
CST		2023	National Highway Performance Program (NHPP)	$2,400,000	$600,000	$0,000	$0,000	**$3,000,000**
				$2,400,000	**$600,000**	**$0,000**	**$0,000**	**$3,000,000**

AR-104-2024	**GDOT REPLACEMENT OF OUTDATED HARDWARE PROGRAM - FY 2024**	**Jurisdiction** Regional	**Existing**	**Planned**	**Length (mi.)**	**Network Year**
TBD		**Sponsor** GDOT	**N/A**	**N/A**	**N/A**	**TBD**
Programmed		**Service Type** **Roadway / Operations & Safety**	**Analysis** Exempt from Air Quality Analysis (40 CFR 93)			**LCI** ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
CST		2024	National Highway Performance Program (NHPP)	$2,400,000	$600,000	$0,000	$0,000	**$3,000,000**
				$2,400,000	**$600,000**	**$0,000**	**$0,000**	**$3,000,000**

AR-104-2025 | **GDOT REPLACEMENT OF OUTDATED HARDWARE PROGRAM - FY 2025**

TBD

Programmed

Jurisdiction: Regional
Sponsor: GDOT
Service Type: Roadway / Operations & Safety
Analysis: Exempt from Air Quality Analysis (40 CFR 93)

Existing	Planned	Length (mi.)	Network Year
N/A	N/A	N/A	TBD

LCI ☐ Flex ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
CST		2025	National Highway Performance Program (NHPP)	$2,400,000	$600,000	$0,000	$0,000	**$3,000,000**
				$2,400,000	**$600,000**	**$0,000**	**$0,000**	**$3,000,000**

AR-105-2021 | **GDOT REGIONAL TRAFFIC SIGNAL OPTIMIZATION PROGRAM - FY 2021**

0015327

Programmed

Jurisdiction: Regional
Sponsor: GDOT
Service Type: Roadway / Operations & Safety
Analysis: Exempt from Air Quality Analysis (40 CFR 93)

Existing	Planned	Length (mi.)	Network Year
N/A	N/A	N/A	TBD

LCI ☐ Flex ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
CST		2021	National Highway Performance Program (NHPP)	$18,800,000	$0,000	$0,000	$0,000	**$18,800,000**
CST		2021	Surface Transportation Block Grant (STBG) Program Flex (GDOT)	$4,700,000	$0,000	$0,000	$0,000	**$4,700,000**
				$23,500,000	**$0,000**	**$0,000**	**$0,000**	**$23,500,000**

AR-105-2022 | **GDOT REGIONAL TRAFFIC SIGNAL OPTIMIZATION PROGRAM - FY 2022**

0015328

Programmed

Jurisdiction: Regional
Sponsor: GDOT
Service Type: Roadway / Operations & Safety
Analysis: Exempt from Air Quality Analysis (40 CFR 93)

Existing	Planned	Length (mi.)	Network Year
N/A	N/A	N/A	TBD

LCI ☐ Flex ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
CST		2022	National Highway Performance Program (NHPP)	$18,800,000	$0,000	$0,000	$0,000	**$18,800,000**
CST		2022	Surface Transportation Block Grant (STBG) Program Flex (GDOT)	$4,700,000	$0,000	$0,000	$0,000	**$4,700,000**
				$23,500,000	**$0,000**	**$0,000**	**$0,000**	**$23,500,000**

AR-105-2023 | **GDOT REGIONAL TRAFFIC SIGNAL OPTIMIZATION PROGRAM - FY 2023**

0015329

Programmed

Jurisdiction: Regional
Sponsor: GDOT
Service Type: Roadway / Operations & Safety
Analysis: Exempt from Air Quality Analysis (40 CFR 93)

Existing	Planned	Length (mi.)	Network Year
N/A	N/A	N/A	TBD

LCI ☐ Flex ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
CST		2023	National Highway Performance Program (NHPP)	$18,800,000	$0,000	$0,000	$0,000	**$18,800,000**
CST		2023	Surface Transportation Block Grant (STBG) Program Flex (GDOT)	$4,700,000	$0,000	$0,000	$0,000	**$4,700,000**
				$23,500,000	**$0,000**	**$0,000**	**$0,000**	**$23,500,000**

AR-105-2024 | **GDOT REGIONAL TRAFFIC SIGNAL OPTIMIZATION PROGRAM - FY 2024**

0015328

Programmed

Jurisdiction: Regional
Sponsor: GDOT
Service Type: Roadway / Operations & Safety
Analysis: Exempt from Air Quality Analysis (40 CFR 93)

Existing	Planned	Length (mi.)	Network Year
N/A	N/A	N/A	TBD

LCI ☐ Flex ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
CST		2024	National Highway Performance Program (NHPP)	$18,800,000	$0,000	$0,000	$0,000	**$18,800,000**
CST		2024	Surface Transportation Block Grant (STBG) Program Flex (GDOT)	$4,700,000	$0,000	$0,000	$0,000	**$4,700,000**
				$23,500,000	**$0,000**	**$0,000**	**$0,000**	**$23,500,000**

AR-105-2025 | **GDOT REGIONAL TRAFFIC SIGNAL OPTIMIZATION PROGRAM - FY 2025**

0015329

Programmed

Jurisdiction: Regional
Sponsor: GDOT
Service Type: Roadway / Operations & Safety
Analysis: Exempt from Air Quality Analysis (40 CFR 93)

Existing	Planned	Length (mi.)	Network Year
N/A	N/A	N/A	TBD

LCI ☐ Flex ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
CST		2025	National Highway Performance Program (NHPP)	$18,800,000	$0,000	$0,000	$0,000	**$18,800,000**
CST		2025	Surface Transportation Block Grant (STBG) Program Flex (GDOT)	$4,700,000	$0,000	$0,000	$0,000	**$4,700,000**
				$23,500,000	**$0,000**	**$0,000**	**$0,000**	**$23,500,000**

AR-106-2020 | **GDOT ROADWAY OPERATIONAL IMPROVEMENTS PROGRAM IN THE METROPOLITAN ATLANTA AREA - FY 2020**

0014143

Programmed

Jurisdiction Regional | **Sponsor** GDOT | **Service Type** **Roadway / Operations & Safety**

Existing	Planned	Length (mi.)	Network Year
N/A	N/A	N/A	TBD

Analysis Exempt from Air Quality Analysis (40 CFR 93)

LCI ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
CST		2020	Surface Transportation Block Grant (STBG) Program Flex (GDOT)	$4,474,400	$1,118,600	$0,000	$0,000	**$5,593,000**
				$4,474,400	**$1,118,600**	**$0,000**	**$0,000**	**$5,593,000**

AR-106-2021 | **GDOT ROADWAY OPERATIONAL IMPROVEMENTS PROGRAM IN THE METROPOLITAN ATLANTA AREA - FY 2021**

0015505

Programmed

Jurisdiction Regional | **Sponsor** GDOT | **Service Type** **Roadway / Operations & Safety**

Existing	Planned	Length (mi.)	Network Year
N/A	N/A	N/A	TBD

Analysis Exempt from Air Quality Analysis (40 CFR 93)

LCI ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
CST		2021	Surface Transportation Block Grant (STBG) Program Flex (GDOT)	$4,474,400	$1,118,600	$0,000	$0,000	**$5,593,000**
				$4,474,400	**$1,118,600**	**$0,000**	**$0,000**	**$5,593,000**

AR-106-2022 | **GDOT ROADWAY OPERATIONAL IMPROVEMENTS PROGRAM IN THE METROPOLITAN ATLANTA AREA - FY 2022**

TBD

Programmed

Jurisdiction Regional | **Sponsor** GDOT | **Service Type** **Roadway / Operations & Safety**

Existing	Planned	Length (mi.)	Network Year
N/A	N/A	N/A	TBD

Analysis Exempt from Air Quality Analysis (40 CFR 93)

LCI ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
CST		2022	Surface Transportation Block Grant (STBG) Program Flex (GDOT)	$4,474,400	$1,118,600	$0,000	$0,000	**$5,593,000**
				$4,474,400	**$1,118,600**	**$0,000**	**$0,000**	**$5,593,000**

AR-106-2023	**GDOT ROADWAY OPERATIONAL IMPROVEMENTS PROGRAM IN THE METROPOLITAN ATLANTA AREA - FY 2023**	**Jurisdiction** Regional	**Existing**	**Planned**	**Length (mi.)**	**Network Year**
TBD		**Sponsor** GDOT	**N/A**	**N/A**	**N/A**	**TBD**
Programmed		**Service Type** **Roadway / Operations & Safety**	**Analysis** Exempt from Air Quality Analysis (40 CFR 93)			**LCI** ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
CST		2023	Surface Transportation Block Grant (STBG) Program Flex (GDOT)	$4,474,400	$1,118,600	$0,000	$0,000	**$5,593,000**
				$4,474,400	**$1,118,600**	**$0,000**	**$0,000**	**$5,593,000**

AR-106-2024	**GDOT ROADWAY OPERATIONAL IMPROVEMENTS PROGRAM IN THE METROPOLITAN ATLANTA AREA - FY 2024**	**Jurisdiction** Regional	**Existing**	**Planned**	**Length (mi.)**	**Network Year**
TBD		**Sponsor** GDOT	**N/A**	**N/A**	**N/A**	**TBD**
Programmed		**Service Type** **Roadway / Operations & Safety**	**Analysis** Exempt from Air Quality Analysis (40 CFR 93)			**LCI** ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
CST		2024	Surface Transportation Block Grant (STBG) Program Flex (GDOT)	$4,474,400	$1,118,600	$0,000	$0,000	**$5,593,000**
				$4,474,400	**$1,118,600**	**$0,000**	**$0,000**	**$5,593,000**

AR-106-2025	**GDOT ROADWAY OPERATIONAL IMPROVEMENTS PROGRAM IN THE METROPOLITAN ATLANTA AREA - FY 2025**	**Jurisdiction** Regional	**Existing**	**Planned**	**Length (mi.)**	**Network Year**
TBD		**Sponsor** GDOT	**N/A**	**N/A**	**N/A**	**TBD**
Programmed		**Service Type** **Roadway / Operations & Safety**	**Analysis** Exempt from Air Quality Analysis (40 CFR 93)			**LCI** ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
CST		2025	Surface Transportation Block Grant (STBG) Program Flex (GDOT)	$4,474,400	$1,118,600	$0,000	$0,000	**$5,593,000**
				$4,474,400	**$1,118,600**	**$0,000**	**$0,000**	**$5,593,000**

AR-110-2020 | **GDOT CONSTRUCTION MANAGEMENT PROGRAM - FY 2020**

0012957

Programmed

Jurisdiction: Regional | Sponsor: GDOT | Service Type: **Roadway / Operations & Safety** | Analysis: Exempt from Air Quality Analysis (40 CFR 93)

Existing	Planned	Length (mi.)	Network Year
N/A	N/A	N/A	TBD

LCI ☐ Flex ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
CST		2020	National Highway Performance Program (NHPP)	$11,186,400	$2,796,600	$0,000	$0,000	**$13,983,000**
				$11,186,400	**$2,796,600**	**$0,000**	**$0,000**	**$13,983,000**

AR-110-2021 | **GDOT CONSTRUCTION MANAGEMENT PROGRAM - FY 2021**

0012958

Programmed

Jurisdiction: Regional | Sponsor: GDOT | Service Type: **Roadway / Operations & Safety** | Analysis: Exempt from Air Quality Analysis (40 CFR 93)

Existing	Planned	Length (mi.)	Network Year
N/A	N/A	N/A	TBD

LCI ☐ Flex ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
CST		2021	National Highway Performance Program (NHPP)	$11,186,400	$2,796,600	$0,000	$0,000	**$13,983,000**
				$11,186,400	**$2,796,600**	**$0,000**	**$0,000**	**$13,983,000**

AR-110-2022 | **GDOT CONSTRUCTION MANAGEMENT PROGRAM - FY 2022**

0012959

Programmed

Jurisdiction: Regional | Sponsor: GDOT | Service Type: **Roadway / Operations & Safety** | Analysis: Exempt from Air Quality Analysis (40 CFR 93)

Existing	Planned	Length (mi.)	Network Year
N/A	N/A	N/A	TBD

LCI ☐ Flex ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
CST		2022	National Highway Performance Program (NHPP)	$11,186,400	$2,796,600	$0,000	$0,000	**$13,983,000**
				$11,186,400	**$2,796,600**	**$0,000**	**$0,000**	**$13,983,000**

AR-110-2023	**GDOT CONSTRUCTION MANAGEMENT PROGRAM - FY 2023**	**Jurisdiction** Regional	**Existing**	**Planned**	**Length (mi.)**	**Network Year**
0013505		**Sponsor** GDOT	**N/A**	**N/A**	**N/A**	**TBD**
Programmed		**Service Type** **Roadway / Operations & Safety**	**Analysis** Exempt from Air Quality Analysis (40 CFR 93)			**LCI** ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
CST		2023	National Highway Performance Program (NHPP)	$11,186,400	$2,796,600	$0,000	$0,000	**$13,983,000**
				$11,186,400	**$2,796,600**	**$0,000**	**$0,000**	**$13,983,000**

AR-110-2024	**GDOT CONSTRUCTION MANAGEMENT PROGRAM - FY 2024**	**Jurisdiction** Regional	**Existing**	**Planned**	**Length (mi.)**	**Network Year**
0013506		**Sponsor** GDOT	**N/A**	**N/A**	**N/A**	**TBD**
Programmed		**Service Type** **Roadway / Operations & Safety**	**Analysis** Exempt from Air Quality Analysis (40 CFR 93)			**LCI** ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
CST		2024	National Highway Performance Program (NHPP)	$11,186,400	$2,796,600	$0,000	$0,000	**$13,983,000**
				$11,186,400	**$2,796,600**	**$0,000**	**$0,000**	**$13,983,000**

AR-110-2025	**GDOT CONSTRUCTION MANAGEMENT PROGRAM - FY 2025**	**Jurisdiction** Regional	**Existing**	**Planned**	**Length (mi.)**	**Network Year**
0013507		**Sponsor** GDOT	**N/A**	**N/A**	**N/A**	**TBD**
Programmed		**Service Type** **Roadway / Operations & Safety**	**Analysis** Exempt from Air Quality Analysis (40 CFR 93)			**LCI** ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
CST		2025	National Highway Performance Program (NHPP)	$11,186,400	$2,796,600	$0,000	$0,000	**$13,983,000**
				$11,186,400	**$2,796,600**	**$0,000**	**$0,000**	**$13,983,000**

AR-111-2020	**GDOT NATIONAL HIGHWAY SYSTEM (NHS) RESURFACING AND MAINTENANCE PROGRAM - FY 2020**	**Jurisdiction** Regional	**Existing**	**Planned**	**Length (mi.)**	**Network Year**
0014139		**Sponsor** GDOT	**N/A**	**N/A**	**N/A**	**TBD**
Programmed		**Service Type** **Roadway / Maintenance**	**Analysis** Exempt from Air Quality Analysis (40 CFR 93)			**LCI** ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
CST		2020	National Highway Performance Program (NHPP)	$41,016,800	$10,254,200	$0,000	$0,000	**$51,271,000**
				$41,016,800	**$10,254,200**	**$0,000**	**$0,000**	**$51,271,000**

AR-111-2021	**GDOT NATIONAL HIGHWAY SYSTEM (NHS) RESURFACING AND MAINTENANCE PROGRAM - FY 2021**	**Jurisdiction** Regional	**Existing**	**Planned**	**Length (mi.)**	**Network Year**
0015497		**Sponsor** GDOT	**N/A**	**N/A**	**N/A**	**TBD**
Programmed		**Service Type** **Roadway / Maintenance**	**Analysis** Exempt from Air Quality Analysis (40 CFR 93)			**LCI** ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
CST		2021	National Highway Performance Program (NHPP)	$41,016,800	$10,254,200	$0,000	$0,000	**$51,271,000**
				$41,016,800	**$10,254,200**	**$0,000**	**$0,000**	**$51,271,000**

AR-111-2022	**GDOT NATIONAL HIGHWAY SYSTEM (NHS) RESURFACING AND MAINTENANCE PROGRAM - FY 2022**	**Jurisdiction** Regional	**Existing**	**Planned**	**Length (mi.)**	**Network Year**
TBD		**Sponsor** GDOT	**N/A**	**N/A**	**N/A**	**TBD**
Programmed		**Service Type** **Roadway / Maintenance**	**Analysis** Exempt from Air Quality Analysis (40 CFR 93)			**LCI** ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
CST		2022	National Highway Performance Program (NHPP)	$41,016,800	$10,254,200	$0,000	$0,000	**$51,271,000**
				$41,016,800	**$10,254,200**	**$0,000**	**$0,000**	**$51,271,000**

AR-111-2023	**GDOT NATIONAL HIGHWAY SYSTEM (NHS) RESURFACING AND MAINTENANCE PROGRAM - FY 2023**	**Jurisdiction** Regional	**Existing**	**Planned**	**Length (mi.)**	**Network Year**
TBD		**Sponsor** GDOT	**N/A**	**N/A**	**N/A**	**TBD**
Programmed		**Service Type** **Roadway / Maintenance**	**Analysis** Exempt from Air Quality Analysis (40 CFR 93)			**LCI** ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
CST		2023	National Highway Performance Program (NHPP)	$41,016,800	$10,254,200	$0,000	$0,000	**$51,271,000**
				$41,016,800	**$10,254,200**	**$0,000**	**$0,000**	**$51,271,000**

AR-111-2024	**GDOT NATIONAL HIGHWAY SYSTEM (NHS) RESURFACING AND MAINTENANCE PROGRAM - FY 2024**	**Jurisdiction** Regional	**Existing**	**Planned**	**Length (mi.)**	**Network Year**
TBD		**Sponsor** GDOT	**N/A**	**N/A**	**N/A**	**TBD**
Programmed		**Service Type** **Roadway / Maintenance**	**Analysis** Exempt from Air Quality Analysis (40 CFR 93)			**LCI** ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
CST		2024	National Highway Performance Program (NHPP)	$41,016,800	$10,254,200	$0,000	$0,000	**$51,271,000**
				$41,016,800	**$10,254,200**	**$0,000**	**$0,000**	**$51,271,000**

AR-111-2025	**GDOT NATIONAL HIGHWAY SYSTEM (NHS) RESURFACING AND MAINTENANCE PROGRAM - FY 2025**	**Jurisdiction** Regional	**Existing**	**Planned**	**Length (mi.)**	**Network Year**
TBD		**Sponsor** GDOT	**N/A**	**N/A**	**N/A**	**TBD**
Programmed		**Service Type** **Roadway / Maintenance**	**Analysis** Exempt from Air Quality Analysis (40 CFR 93)			**LCI** ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
CST		2025	National Highway Performance Program (NHPP)	$41,016,800	$10,254,200	$0,000	$0,000	**$51,271,000**
				$41,016,800	**$10,254,200**	**$0,000**	**$0,000**	**$51,271,000**

AR-113-2020	**GDOT SURFACE TRANSPORTATION PROGRAM (STP) BRIDGE REPAINTING PROGRAM - FY 2020**	**Jurisdiction** Regional	**Existing**	**Planned**	**Length (mi.)**	**Network Year** TBD
0014148		**Sponsor** GDOT	**N/A**	**N/A**	**N/A**	
Programmed		**Service Type** **Roadway / Maintenance**	**Analysis** Exempt from Air Quality Analysis (40 CFR 93)			**LCI** ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
CST		2020	Surface Transportation Block Grant (STBG) Program Flex (GDOT)	$5,593,600	$1,398,400	$0,000	$0,000	**$6,992,000**
				$5,593,600	**$1,398,400**	**$0,000**	**$0,000**	**$6,992,000**

AR-113-2021	**GDOT SURFACE TRANSPORTATION PROGRAM (STP) BRIDGE REPAINTING PROGRAM - FY 2021**	**Jurisdiction** Regional	**Existing**	**Planned**	**Length (mi.)**	**Network Year** TBD
0015498		**Sponsor** GDOT	**N/A**	**N/A**	**N/A**	
Programmed		**Service Type** **Roadway / Maintenance**	**Analysis** Exempt from Air Quality Analysis (40 CFR 93)			**LCI** ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
CST		2021	Surface Transportation Block Grant (STBG) Program Flex (GDOT)	$5,593,600	$1,398,400	$0,000	$0,000	**$6,992,000**
				$5,593,600	**$1,398,400**	**$0,000**	**$0,000**	**$6,992,000**

AR-113-2022	**GDOT SURFACE TRANSPORTATION PROGRAM (STP) BRIDGE REPAINTING PROGRAM - FY 2022**	**Jurisdiction** Regional	**Existing**	**Planned**	**Length (mi.)**	**Network Year** TBD
TBD		**Sponsor** GDOT	**N/A**	**N/A**	**N/A**	
Programmed		**Service Type** **Roadway / Maintenance**	**Analysis** Exempt from Air Quality Analysis (40 CFR 93)			**LCI** ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
CST		2022	Surface Transportation Block Grant (STBG) Program Flex (GDOT)	$5,593,600	$1,398,400	$0,000	$0,000	**$6,992,000**
				$5,593,600	**$1,398,400**	**$0,000**	**$0,000**	**$6,992,000**

AR-113-2023	**GDOT SURFACE TRANSPORTATION PROGRAM (STP) BRIDGE REPAINTING PROGRAM - FY 2023**	**Jurisdiction** Regional	**Existing**	**Planned**	**Length (mi.)**	**Network Year**
TBD		**Sponsor** GDOT	**N/A**	**N/A**	**N/A**	**TBD**
Programmed		**Service Type** **Roadway / Maintenance**	**Analysis** Exempt from Air Quality Analysis (40 CFR 93)			**LCI** ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
CST		2023	Surface Transportation Block Grant (STBG) Program Flex (GDOT)	$5,593,600	$1,398,400	$0,000	$0,000	**$6,992,000**
				$5,593,600	**$1,398,400**	**$0,000**	**$0,000**	**$6,992,000**

AR-113-2024	**GDOT SURFACE TRANSPORTATION PROGRAM (STP) BRIDGE REPAINTING PROGRAM - FY 2024**	**Jurisdiction** Regional	**Existing**	**Planned**	**Length (mi.)**	**Network Year**
TBD		**Sponsor** GDOT	**N/A**	**N/A**	**N/A**	**TBD**
Programmed		**Service Type** **Roadway / Maintenance**	**Analysis** Exempt from Air Quality Analysis (40 CFR 93)			**LCI** ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
CST		2024	Surface Transportation Block Grant (STBG) Program Flex (GDOT)	$5,593,600	$1,398,400	$0,000	$0,000	**$6,992,000**
				$5,593,600	**$1,398,400**	**$0,000**	**$0,000**	**$6,992,000**

AR-113-2025	**GDOT SURFACE TRANSPORTATION PROGRAM (STP) BRIDGE REPAINTING PROGRAM - FY 2025**	**Jurisdiction** Regional	**Existing**	**Planned**	**Length (mi.)**	**Network Year**
TBD		**Sponsor** GDOT	**N/A**	**N/A**	**N/A**	**TBD**
Programmed		**Service Type** **Roadway / Maintenance**	**Analysis** Exempt from Air Quality Analysis (40 CFR 93)			**LCI** ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
CST		2025	Surface Transportation Block Grant (STBG) Program Flex (GDOT)	$5,593,600	$1,398,400	$0,000	$0,000	**$6,992,000**
				$5,593,600	**$1,398,400**	**$0,000**	**$0,000**	**$6,992,000**

AR-114-2020 | **GDOT INTERSTATE BRIDGE REPAINTING PROGRAM - FY 2020**

0014147

Programmed

Jurisdiction: Regional
Sponsor: GDOT
Service Type: Roadway / Maintenance
Analysis: Exempt from Air Quality Analysis (40 CFR 93)

Existing	Planned	Length (mi.)
N/A	N/A	N/A

Network Year: TBD
LCI: ☐
Flex: ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
CST		2020	National Highway Performance Program (NHPP)	$11,186,400	$2,796,600	$0,000	$0,000	**$13,983,000**
				$11,186,400	**$2,796,600**	**$0,000**	**$0,000**	**$13,983,000**

AR-114-2021 | **GDOT INTERSTATE BRIDGE REPAINTING PROGRAM - FY 2021**

0015499

Programmed

Jurisdiction: Regional
Sponsor: GDOT
Service Type: Roadway / Maintenance
Analysis: Exempt from Air Quality Analysis (40 CFR 93)

Existing	Planned	Length (mi.)
N/A	N/A	N/A

Network Year: TBD
LCI: ☐
Flex: ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
CST		2021	National Highway Performance Program (NHPP)	$11,186,400	$2,796,600	$0,000	$0,000	**$13,983,000**
				$11,186,400	**$2,796,600**	**$0,000**	**$0,000**	**$13,983,000**

AR-114-2022 | **GDOT INTERSTATE BRIDGE REPAINTING PROGRAM - FY 2022**

TBD

Programmed

Jurisdiction: Regional
Sponsor: GDOT
Service Type: Roadway / Maintenance
Analysis: Exempt from Air Quality Analysis (40 CFR 93)

Existing	Planned	Length (mi.)
N/A	N/A	N/A

Network Year: TBD
LCI: ☐
Flex: ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
CST		2022	National Highway Performance Program (NHPP)	$11,186,400	$2,796,600	$0,000	$0,000	**$13,983,000**
				$11,186,400	**$2,796,600**	**$0,000**	**$0,000**	**$13,983,000**

AR-114-2023 | **GDOT INTERSTATE BRIDGE REPAINTING PROGRAM - FY 2023**

TBD

Programmed

Jurisdiction: Regional
Sponsor: GDOT
Service Type: Roadway / Maintenance
Analysis: Exempt from Air Quality Analysis (40 CFR 93)

Existing	Planned	Length (mi.)
N/A	N/A	N/A

Network Year: TBD
LCI: ☐
Flex: ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
CST		2023	National Highway Performance Program (NHPP)	$11,186,400	$2,796,600	$0,000	$0,000	**$13,983,000**
				$11,186,400	**$2,796,600**	**$0,000**	**$0,000**	**$13,983,000**

AR-114-2024 | **GDOT INTERSTATE BRIDGE REPAINTING PROGRAM - FY 2024**

TBD

Programmed

Jurisdiction: Regional
Sponsor: GDOT
Service Type: Roadway / Maintenance
Analysis: Exempt from Air Quality Analysis (40 CFR 93)

Existing	Planned	Length (mi.)
N/A	N/A	N/A

Network Year: TBD
LCI: ☐
Flex: ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
CST		2024	National Highway Performance Program (NHPP)	$11,186,400	$2,796,600	$0,000	$0,000	**$13,983,000**
				$11,186,400	**$2,796,600**	**$0,000**	**$0,000**	**$13,983,000**

AR-114-2025 | **GDOT INTERSTATE BRIDGE REPAINTING PROGRAM - FY 2025**

TBD

Programmed

Jurisdiction: Regional
Sponsor: GDOT
Service Type: Roadway / Maintenance
Analysis: Exempt from Air Quality Analysis (40 CFR 93)

Existing	Planned	Length (mi.)
N/A	N/A	N/A

Network Year: TBD
LCI: ☐
Flex: ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
CST		2025	National Highway Performance Program (NHPP)	$11,186,400	$2,796,600	$0,000	$0,000	**$13,983,000**
				$11,186,400	**$2,796,600**	**$0,000**	**$0,000**	**$13,983,000**

AR-116-2020 | **GDOT SURFACE TRANSPORTATION PROGRAM (STP) WETLAND MITIGATION SITE RESTORATION PROGRAM - FY 2020**

0014152

Programmed

Jurisdiction: Regional | **Sponsor:** GDOT | **Service Type:** Other / Miscellaneous | **Analysis:** Exempt from Air Quality Analysis (40 CFR 93)

Existing	Planned	Length (mi.)	Network Year
N/A	N/A	N/A	TBD

LCI ☐ Flex ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
CST		2020	Surface Transportation Block Grant (STBG) Program Flex (GDOT)	$447,200	$111,800	$0,000	$0,000	**$559,000**
				$447,200	**$111,800**	**$0,000**	**$0,000**	**$559,000**

AR-116-2021 | **GDOT SURFACE TRANSPORTATION PROGRAM (STP) WETLAND MITIGATION SITE RESTORATION PROGRAM - FY 2021**

0015510

Programmed

Jurisdiction: Regional | **Sponsor:** GDOT | **Service Type:** Other / Miscellaneous | **Analysis:** Exempt from Air Quality Analysis (40 CFR 93)

Existing	Planned	Length (mi.)	Network Year
N/A	N/A	N/A	TBD

LCI ☐ Flex ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
CST		2021	Surface Transportation Block Grant (STBG) Program Flex (GDOT)	$447,200	$111,800	$0,000	$0,000	**$559,000**
				$447,200	**$111,800**	**$0,000**	**$0,000**	**$559,000**

AR-116-2022 | **GDOT SURFACE TRANSPORTATION PROGRAM (STP) WETLAND MITIGATION SITE RESTORATION PROGRAM - FY 2022**

TBD

Programmed

Jurisdiction: Regional | **Sponsor:** GDOT | **Service Type:** Other / Miscellaneous | **Analysis:** Exempt from Air Quality Analysis (40 CFR 93)

Existing	Planned	Length (mi.)	Network Year
N/A	N/A	N/A	TBD

LCI ☐ Flex ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
CST		2022	Surface Transportation Block Grant (STBG) Program Flex (GDOT)	$447,200	$111,800	$0,000	$0,000	**$559,000**
				$447,200	**$111,800**	**$0,000**	**$0,000**	**$559,000**

AR-116-2023 | **GDOT SURFACE TRANSPORTATION PROGRAM (STP) WETLAND MITIGATION SITE RESTORATION PROGRAM - FY 2023**

TBD

Programmed

Jurisdiction: Regional
Sponsor: GDOT
Service Type: Other / Miscellaneous
Analysis: Exempt from Air Quality Analysis (40 CFR 93)

Existing	Planned	Length (mi.)
N/A	N/A	N/A

Network Year: TBD
LCI: ☐
Flex: ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
CST		2023	Surface Transportation Block Grant (STBG) Program Flex (GDOT)	$447,200	$111,800	$0,000	$0,000	**$559,000**
				$447,200	**$111,800**	**$0,000**	**$0,000**	**$559,000**

AR-116-2024 | **GDOT SURFACE TRANSPORTATION PROGRAM (STP) WETLAND MITIGATION SITE RESTORATION PROGRAM - FY 2024**

0016752

Programmed

Jurisdiction: Regional
Sponsor: GDOT
Service Type: Other / Miscellaneous
Analysis: Exempt from Air Quality Analysis (40 CFR 93)

Existing	Planned	Length (mi.)
N/A	N/A	N/A

Network Year: TBD
LCI: ☐
Flex: ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
CST		2023	Surface Transportation Block Grant (STBG) Program Flex (GDOT)	$960,000	$240,000	$0,000	$0,000	**$1,200,000**
				$960,000	**$240,000**	**$0,000**	**$0,000**	**$1,200,000**

AR-116-2025 | **GDOT SURFACE TRANSPORTATION PROGRAM (STP) WETLAND MITIGATION SITE RESTORATION PROGRAM - FY 2025**

0016753

Programmed

Jurisdiction: Regional
Sponsor: GDOT
Service Type: Other / Miscellaneous
Analysis: Exempt from Air Quality Analysis (40 CFR 93)

Existing	Planned	Length (mi.)
N/A	N/A	N/A

Network Year: TBD
LCI: ☐
Flex: ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
CST		2025	Surface Transportation Block Grant (STBG) Program Flex (GDOT)	$960,000	$240,000	$0,000	$0,000	**$1,200,000**
				$960,000	**$240,000**	**$0,000**	**$0,000**	**$1,200,000**

AR-117-2020

GDOT SURFACE TRANSPORTATION PROGRAM (STP)
RAILROAD/HIGHWAY HAZARD ELIMINATION PROGRAM - FY 2020

0014145

Programmed

Jurisdiction Regional
Sponsor GDOT
Service Type **Roadway / Operations & Safety**

Existing	Planned	Length (mi.)
N/A	N/A	N/A

Analysis Exempt from Air Quality Analysis (40 CFR 93)

Network Year TBD

LCI ☐
Flex ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
CST		2020	Railway-Highway - Hazard Elimination	$1,864,800	$466,200	$0,000	$0,000	**$2,331,000**
				$1,864,800	**$466,200**	**$0,000**	**$0,000**	**$2,331,000**

AR-117-2021

GDOT SURFACE TRANSPORTATION PROGRAM (STP)
RAILROAD/HIGHWAY HAZARD ELIMINATION PROGRAM - FY 2021

0015501

Programmed

Jurisdiction Regional
Sponsor GDOT
Service Type **Roadway / Operations & Safety**

Existing	Planned	Length (mi.)
N/A	N/A	N/A

Analysis Exempt from Air Quality Analysis (40 CFR 93)

Network Year TBD

LCI ☐
Flex ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
CST		2021	Railway-Highway - Hazard Elimination	$1,864,800	$466,200	$0,000	$0,000	**$2,331,000**
				$1,864,800	**$466,200**	**$0,000**	**$0,000**	**$2,331,000**

AR-117-2022

GDOT SURFACE TRANSPORTATION PROGRAM (STP)
RAILROAD/HIGHWAY HAZARD ELIMINATION PROGRAM - FY 2022

0015898

Programmed

Jurisdiction Regional
Sponsor GDOT
Service Type **Roadway / Operations & Safety**

Existing	Planned	Length (mi.)
N/A	N/A	N/A

Analysis Exempt from Air Quality Analysis (40 CFR 93)

Network Year TBD

LCI ☐
Flex ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
CST		2022	Railway-Highway - Hazard Elimination	$1,864,800	$466,200	$0,000	$0,000	**$2,331,000**
				$1,864,800	**$466,200**	**$0,000**	**$0,000**	**$2,331,000**

AR-117-2023

GDOT SURFACE TRANSPORTATION PROGRAM (STP)
RAILROAD/HIGHWAY HAZARD ELIMINATION PROGRAM - FY 2023

0016486

Programmed

Jurisdiction Regional
Sponsor GDOT
Service Type **Roadway / Operations & Safety**

Existing	Planned	Length (mi.)
N/A	N/A	N/A

Analysis Exempt from Air Quality Analysis (40 CFR 93)

Network Year TBD

LCI ☐
Flex ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
CST		2023	Railway-Highway - Hazard Elimination	$1,864,800	$466,200	$0,000	$0,000	**$2,331,000**
				$1,864,800	**$466,200**	**$0,000**	**$0,000**	**$2,331,000**

AR-117-2024

GDOT SURFACE TRANSPORTATION PROGRAM (STP)
RAILROAD/HIGHWAY HAZARD ELIMINATION PROGRAM - FY 2024

0016704

Programmed

Jurisdiction Regional
Sponsor GDOT
Service Type **Roadway / Operations & Safety**

Existing	Planned	Length (mi.)
N/A	N/A	N/A

Analysis Exempt from Air Quality Analysis (40 CFR 93)

Network Year TBD

LCI ☐
Flex ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
CST		2024	Railway-Highway - Hazard Elimination	$1,864,800	$466,200	$0,000	$0,000	**$2,331,000**
				$1,864,800	**$466,200**	**$0,000**	**$0,000**	**$2,331,000**

AR-117-2025

GDOT SURFACE TRANSPORTATION PROGRAM (STP)
RAILROAD/HIGHWAY HAZARD ELIMINATION PROGRAM - FY 2025

0016705

Programmed

Jurisdiction Regional
Sponsor GDOT
Service Type **Roadway / Operations & Safety**

Existing	Planned	Length (mi.)
N/A	N/A	N/A

Analysis Exempt from Air Quality Analysis (40 CFR 93)

Network Year TBD

LCI ☐
Flex ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
CST		2025	Railway-Highway - Hazard Elimination	$1,864,800	$466,200	$0,000	$0,000	**$2,331,000**
				$1,864,800	**$466,200**	**$0,000**	**$0,000**	**$2,331,000**

AR-118-2020 | **GDOT SURFACE TRANSPORTATION PROGRAM (STP) SAFETY PROGRAM - FY 2020**

0014144

Programmed

Jurisdiction: Regional | **Sponsor:** GDOT | **Service Type:** Roadway / Operations & Safety | **Analysis:** Exempt from Air Quality Analysis (40 CFR 93)

Existing	Planned	Length (mi.)	Network Year
N/A	N/A	N/A	TBD

LCI ☐ Flex ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
CST		2020	Highway Safety Improvement Program (HSIP)	$37,288,000	$9,322,000	$0,000	$0,000	**$46,610,000**
				$37,288,000	**$9,322,000**	**$0,000**	**$0,000**	**$46,610,000**

AR-118-2021 | **GDOT SURFACE TRANSPORTATION PROGRAM (STP) SAFETY PROGRAM - FY 2021**

0015504

Programmed

Jurisdiction: Regional | **Sponsor:** GDOT | **Service Type:** Roadway / Operations & Safety | **Analysis:** Exempt from Air Quality Analysis (40 CFR 93)

Existing	Planned	Length (mi.)	Network Year
N/A	N/A	N/A	TBD

LCI ☐ Flex ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
CST		2021	Highway Safety Improvement Program (HSIP)	$37,288,000	$9,322,000	$0,000	$0,000	**$46,610,000**
				$37,288,000	**$9,322,000**	**$0,000**	**$0,000**	**$46,610,000**

AR-118-2022 | **GDOT SURFACE TRANSPORTATION PROGRAM (STP) SAFETY PROGRAM - FY 2022**

TBD

Programmed

Jurisdiction: Regional | **Sponsor:** GDOT | **Service Type:** Roadway / Operations & Safety | **Analysis:** Exempt from Air Quality Analysis (40 CFR 93)

Existing	Planned	Length (mi.)	Network Year
N/A	N/A	N/A	TBD

LCI ☐ Flex ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
CST		2022	Highway Safety Improvement Program (HSIP)	$37,288,000	$9,322,000	$0,000	$0,000	**$46,610,000**
				$37,288,000	**$9,322,000**	**$0,000**	**$0,000**	**$46,610,000**

AR-118-2023 | **GDOT SURFACE TRANSPORTATION PROGRAM (STP) SAFETY PROGRAM - FY 2023**

TBD

Programmed

Jurisdiction: Regional
Sponsor: GDOT
Service Type: Roadway / Operations & Safety
Analysis: Exempt from Air Quality Analysis (40 CFR 93)

Existing	Planned	Length (mi.)	Network Year
N/A	N/A	N/A	TBD

LCI ☐ Flex ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
CST		2023	Highway Safety Improvement Program (HSIP)	$37,288,000	$9,322,000	$0,000	$0,000	**$46,610,000**
				$37,288,000	**$9,322,000**	**$0,000**	**$0,000**	**$46,610,000**

AR-118-2024 | **GDOT SURFACE TRANSPORTATION PROGRAM (STP) SAFETY PROGRAM - FY 2024**

0016722

Programmed

Jurisdiction: Regional
Sponsor: GDOT
Service Type: Roadway / Operations & Safety
Analysis: Exempt from Air Quality Analysis (40 CFR 93)

Existing	Planned	Length (mi.)	Network Year
N/A	N/A	N/A	TBD

LCI ☐ Flex ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
CST		2024	Highway Safety Improvement Program (HSIP)	$37,288,000	$9,322,000	$0,000	$0,000	**$46,610,000**
				$37,288,000	**$9,322,000**	**$0,000**	**$0,000**	**$46,610,000**

AR-118-2025 | **GDOT SURFACE TRANSPORTATION PROGRAM (STP) SAFETY PROGRAM - FY 2025**

0016723

Programmed

Jurisdiction: Regional
Sponsor: GDOT
Service Type: Roadway / Operations & Safety
Analysis: Exempt from Air Quality Analysis (40 CFR 93)

Existing	Planned	Length (mi.)	Network Year
N/A	N/A	N/A	TBD

LCI ☐ Flex ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
CST		2025	Highway Safety Improvement Program (HSIP)	$37,288,000	$9,322,000	$0,000	$0,000	**$46,610,000**
				$37,288,000	**$9,322,000**	**$0,000**	**$0,000**	**$46,610,000**

AR-119-2020 | **GDOT SURFACE TRANSPORTATION PROGRAM (STP) RIGHT OF WAY PROTECTIVE BUYING PROGRAM - FY 2020**

0014150

Programmed

Jurisdiction: Regional | Sponsor: GDOT | Service Type: **Other / Miscellaneous** | Analysis: Exempt from Air Quality Analysis (40 CFR 93)

Existing	Planned	Length (mi.)	Network Year
N/A	N/A	N/A	TBD

LCI ☐ Flex ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
ROW		2020	Surface Transportation Block Grant (STBG) Program Flex (GDOT)	$559,200	$139,800	$0,000	$0,000	**$699,000**
				$559,200	**$139,800**	**$0,000**	**$0,000**	**$699,000**

AR-119-2021 | **GDOT SURFACE TRANSPORTATION PROGRAM (STP) RIGHT OF WAY PROTECTIVE BUYING PROGRAM - FY 2021**

0015503

Programmed

Jurisdiction: Regional | Sponsor: GDOT | Service Type: **Other / Miscellaneous** | Analysis: Exempt from Air Quality Analysis (40 CFR 93)

Existing	Planned	Length (mi.)	Network Year
N/A	N/A	N/A	TBD

LCI ☐ Flex ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
ROW		2021	Surface Transportation Block Grant (STBG) Program Flex (GDOT)	$559,200	$139,800	$0,000	$0,000	**$699,000**
				$559,200	**$139,800**	**$0,000**	**$0,000**	**$699,000**

AR-119-2022 | **GDOT SURFACE TRANSPORTATION PROGRAM (STP) RIGHT OF WAY PROTECTIVE BUYING PROGRAM - FY 2022**

TBD

Programmed

Jurisdiction: Regional | Sponsor: GDOT | Service Type: **Other / Miscellaneous** | Analysis: Exempt from Air Quality Analysis (40 CFR 93)

Existing	Planned	Length (mi.)	Network Year
N/A	N/A	N/A	TBD

LCI ☐ Flex ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
ROW		2022	Surface Transportation Block Grant (STBG) Program Flex (GDOT)	$559,200	$139,800	$0,000	$0,000	**$699,000**
				$559,200	**$139,800**	**$0,000**	**$0,000**	**$699,000**

AR-119-2023 | **GDOT SURFACE TRANSPORTATION PROGRAM (STP) RIGHT OF WAY PROTECTIVE BUYING PROGRAM - FY 2023**

TBD

Programmed

Jurisdiction: Regional | **Sponsor:** GDOT | **Service Type:** Other / Miscellaneous | **Analysis:** Exempt from Air Quality Analysis (40 CFR 93)

Existing	Planned	Length (mi.)	Network Year
N/A	N/A	N/A	TBD

LCI ☐ Flex ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
ROW		2023	Surface Transportation Block Grant (STBG) Program Flex (GDOT)	$559,200	$139,800	$0,000	$0,000	**$699,000**
				$559,200	**$139,800**	**$0,000**	**$0,000**	**$699,000**

AR-119-2024 | **GDOT SURFACE TRANSPORTATION PROGRAM (STP) RIGHT OF WAY PROTECTIVE BUYING PROGRAM - FY 2024**

0016716

Programmed

Jurisdiction: Regional | **Sponsor:** GDOT | **Service Type:** Other / Miscellaneous | **Analysis:** Exempt from Air Quality Analysis (40 CFR 93)

Existing	Planned	Length (mi.)	Network Year
N/A	N/A	N/A	TBD

LCI ☐ Flex ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
ROW		2024	Surface Transportation Block Grant (STBG) Program Flex (GDOT)	$1,200,000	$300,000	$0,000	$0,000	**$1,500,000**
				$1,200,000	**$300,000**	**$0,000**	**$0,000**	**$1,500,000**

AR-119-2025 | **GDOT SURFACE TRANSPORTATION PROGRAM (STP) RIGHT OF WAY PROTECTIVE BUYING PROGRAM - FY 2025**

0016717

Programmed

Jurisdiction: Regional | **Sponsor:** GDOT | **Service Type:** Other / Miscellaneous | **Analysis:** Exempt from Air Quality Analysis (40 CFR 93)

Existing	Planned	Length (mi.)	Network Year
N/A	N/A	N/A	TBD

LCI ☐ Flex ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
ROW		2025	Surface Transportation Block Grant (STBG) Program Flex (GDOT)	$1,200,000	$300,000	$0,000	$0,000	**$1,500,000**
				$1,200,000	**$300,000**	**$0,000**	**$0,000**	**$1,500,000**

AR-121-2020	**GDOT NATIONAL HIGHWAY SYSTEM (NHS) INTERCHANGE AND ROADWAY LIGHTING PROGRAM - FY 2020**	**Jurisdiction** Regional	**Existing**	**Planned**	**Length (mi.)**	**Network Year**
0009757		**Sponsor** GDOT	**N/A**	**N/A**	**N/A**	**TBD**
Programmed		**Service Type** **Roadway / Operations & Safety**	**Analysis** Exempt from Air Quality Analysis (40 CFR 93)			**LCI** ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
CST		2020	National Highway Performance Program (NHPP)	$372,800	$93,200	$0,000	$0,000	**$466,000**
				$372,800	**$93,200**	**$0,000**	**$0,000**	**$466,000**

AR-121-2021	**GDOT NATIONAL HIGHWAY SYSTEM (NHS) INTERCHANGE AND ROADWAY LIGHTING PROGRAM - FY 2021**	**Jurisdiction** Regional	**Existing**	**Planned**	**Length (mi.)**	**Network Year**
0015500		**Sponsor** GDOT	**N/A**	**N/A**	**N/A**	**TBD**
Programmed		**Service Type** **Roadway / Operations & Safety**	**Analysis** Exempt from Air Quality Analysis (40 CFR 93)			**LCI** ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
CST		2021	National Highway Performance Program (NHPP)	$372,800	$93,200	$0,000	$0,000	**$466,000**
				$372,800	**$93,200**	**$0,000**	**$0,000**	**$466,000**

AR-121-2022	**GDOT NATIONAL HIGHWAY SYSTEM (NHS) INTERCHANGE AND ROADWAY LIGHTING PROGRAM - FY 2022**	**Jurisdiction** Regional	**Existing**	**Planned**	**Length (mi.)**	**Network Year**
TBD		**Sponsor** GDOT	**N/A**	**N/A**	**N/A**	**TBD**
Programmed		**Service Type** **Roadway / Operations & Safety**	**Analysis** Exempt from Air Quality Analysis (40 CFR 93)			**LCI** ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
CST		2022	National Highway Performance Program (NHPP)	$372,800	$93,200	$0,000	$0,000	**$466,000**
				$372,800	**$93,200**	**$0,000**	**$0,000**	**$466,000**

AR-121-2023	**GDOT NATIONAL HIGHWAY SYSTEM (NHS) INTERCHANGE AND ROADWAY LIGHTING PROGRAM - FY 2023**	**Jurisdiction** Regional	**Existing**	**Planned**	**Length (mi.)**	**Network Year**
TBD		**Sponsor** GDOT	**N/A**	**N/A**	**N/A**	**TBD**
Programmed		**Service Type** **Roadway / Operations & Safety**	**Analysis** Exempt from Air Quality Analysis (40 CFR 93)			**LCI** ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
CST		2023	National Highway Performance Program (NHPP)	$372,800	$93,200	$0,000	$0,000	**$466,000**
				$372,800	**$93,200**	**$0,000**	**$0,000**	**$466,000**

AR-121-2024	**GDOT NATIONAL HIGHWAY SYSTEM (NHS) INTERCHANGE AND ROADWAY LIGHTING PROGRAM - FY 2024**	**Jurisdiction** Regional	**Existing**	**Planned**	**Length (mi.)**	**Network Year**
0016698		**Sponsor** GDOT	**N/A**	**N/A**	**N/A**	**TBD**
Programmed		**Service Type** **Roadway / Operations & Safety**	**Analysis** Exempt from Air Quality Analysis (40 CFR 93)			**LCI** ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
CST		2024	National Highway Performance Program (NHPP)	$800,000	$200,000	$0,000	$0,000	**$1,000,000**
				$800,000	**$200,000**	**$0,000**	**$0,000**	**$1,000,000**

AR-121-2025	**GDOT NATIONAL HIGHWAY SYSTEM (NHS) INTERCHANGE AND ROADWAY LIGHTING PROGRAM - FY 2025**	**Jurisdiction** Regional	**Existing**	**Planned**	**Length (mi.)**	**Network Year**
0016699		**Sponsor** GDOT	**N/A**	**N/A**	**N/A**	**TBD**
Programmed		**Service Type** **Roadway / Operations & Safety**	**Analysis** Exempt from Air Quality Analysis (40 CFR 93)			**LCI** ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
CST		2025	National Highway Performance Program (NHPP)	$800,000	$200,000	$0,000	$0,000	**$1,000,000**
				$800,000	**$200,000**	**$0,000**	**$0,000**	**$1,000,000**

AR-122-2020 | **STP RAILROAD/HIGHWAY PROTECTION DEVICE LUMP SUM - FY 2020**

0014146

Programmed

Jurisdiction: Regional
Sponsor: GDOT
Service Type: Roadway / Operations & Safety
Analysis: Exempt from Air Quality Analysis (40 CFR 93)

Existing	Planned	Length (mi.)	Network Year
N/A	N/A	N/A	TBD

LCI ☐ Flex ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
CST		2020	Railway-Highway - Protective Devices	$1,491,200	$372,800	$0,000	$0,000	**$1,864,000**
				$1,491,200	**$372,800**	**$0,000**	**$0,000**	**$1,864,000**

AR-122-2021 | **STP RAILROAD/HIGHWAY PROTECTION DEVICE LUMP SUM - FY 2021**

0015502

Programmed

Jurisdiction: Regional
Sponsor: GDOT
Service Type: Roadway / Operations & Safety
Analysis: Exempt from Air Quality Analysis (40 CFR 93)

Existing	Planned	Length (mi.)	Network Year
N/A	N/A	N/A	TBD

LCI ☐ Flex ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
CST		2021	Railway-Highway - Protective Devices	$1,491,200	$372,800	$0,000	$0,000	**$1,864,000**
				$1,491,200	**$372,800**	**$0,000**	**$0,000**	**$1,864,000**

AR-122-2022 | **STP RAILROAD/HIGHWAY PROTECTION DEVICE LUMP SUM - FY 2022**

TBD

Programmed

Jurisdiction: Regional
Sponsor: GDOT
Service Type: Roadway / Operations & Safety
Analysis: Exempt from Air Quality Analysis (40 CFR 93)

Existing	Planned	Length (mi.)	Network Year
N/A	N/A	N/A	TBD

LCI ☐ Flex ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
CST		2022	Railway-Highway - Protective Devices	$1,491,200	$372,800	$0,000	$0,000	**$1,864,000**
				$1,491,200	**$372,800**	**$0,000**	**$0,000**	**$1,864,000**

AR-122-2023	**STP RAILROAD/HIGHWAY PROTECTION DEVICE LUMP SUM - FY 2023**	**Jurisdiction** Regional	**Existing**	**Planned**	**Length (mi.)**	**Network Year**
TBD		**Sponsor** GDOT	**N/A**	**N/A**	**N/A**	**TBD**
Programmed		**Service Type** **Roadway / Operations & Safety**	**Analysis** Exempt from Air Quality Analysis (40 CFR 93)			**LCI** ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
CST		2023	Railway-Highway - Protective Devices	$1,491,200	$372,800	$0,000	$0,000	**$1,864,000**
				$1,491,200	**$372,800**	**$0,000**	**$0,000**	**$1,864,000**

AR-122-2024	**STP RAILROAD/HIGHWAY PROTECTION DEVICE LUMP SUM - FY 2024**	**Jurisdiction** Regional	**Existing**	**Planned**	**Length (mi.)**	**Network Year**
0016710		**Sponsor** GDOT	**N/A**	**N/A**	**N/A**	**TBD**
Programmed		**Service Type** **Roadway / Operations & Safety**	**Analysis** Exempt from Air Quality Analysis (40 CFR 93)			**LCI** ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
CST		2024	Railway-Highway - Protective Devices	$1,491,200	$372,800	$0,000	$0,000	**$1,864,000**
				$1,491,200	**$372,800**	**$0,000**	**$0,000**	**$1,864,000**

AR-122-2025	**STP RAILROAD/HIGHWAY PROTECTION DEVICE LUMP SUM - FY 2025**	**Jurisdiction** Regional	**Existing**	**Planned**	**Length (mi.)**	**Network Year**
0016711		**Sponsor** GDOT	**N/A**	**N/A**	**N/A**	**TBD**
Programmed		**Service Type** **Roadway / Operations & Safety**	**Analysis** Exempt from Air Quality Analysis (40 CFR 93)			**LCI** ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
CST		2025	Railway-Highway - Protective Devices	$1,491,200	$372,800	$0,000	$0,000	**$1,864,000**
				$1,491,200	**$372,800**	**$0,000**	**$0,000**	**$1,864,000**

AR-123-2020 | **GDOT SURFACE TRANSPORTATION PROGRAM (STP) SIGNAL INSTALLATION AND UPGRADE PROGRAM - FY 2020**

0014142

Programmed

Jurisdiction: Regional | **Sponsor:** GDOT | **Service Type:** Roadway / Operations & Safety | **Analysis:** Exempt from Air Quality Analysis (40 CFR 93)

Existing	Planned	Length (mi.)	Network Year
N/A	N/A	N/A	TBD

LCI ☐ Flex ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
CST		2020	Surface Transportation Block Grant (STBG) Program Flex (GDOT)	$2,237,600	$559,400	$0,000	$0,000	**$2,797,000**
				$2,237,600	**$559,400**	**$0,000**	**$0,000**	**$2,797,000**

AR-123-2021 | **GDOT SURFACE TRANSPORTATION PROGRAM (STP) SIGNAL INSTALLATION AND UPGRADE PROGRAM - FY 2021**

0015506

Programmed

Jurisdiction: Regional | **Sponsor:** GDOT | **Service Type:** Roadway / Operations & Safety | **Analysis:** Exempt from Air Quality Analysis (40 CFR 93)

Existing	Planned	Length (mi.)	Network Year
N/A	N/A	N/A	TBD

LCI ☐ Flex ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
CST		2021	Surface Transportation Block Grant (STBG) Program Flex (GDOT)	$2,237,600	$559,400	$0,000	$0,000	**$2,797,000**
				$2,237,600	**$559,400**	**$0,000**	**$0,000**	**$2,797,000**

AR-123-2022 | **GDOT SURFACE TRANSPORTATION PROGRAM (STP) SIGNAL INSTALLATION AND UPGRADE PROGRAM - FY 2022**

TBD

Programmed

Jurisdiction: Regional | **Sponsor:** GDOT | **Service Type:** Roadway / Operations & Safety | **Analysis:** Exempt from Air Quality Analysis (40 CFR 93)

Existing	Planned	Length (mi.)	Network Year
N/A	N/A	N/A	TBD

LCI ☐ Flex ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
CST		2022	Surface Transportation Block Grant (STBG) Program Flex (GDOT)	$2,237,600	$559,400	$0,000	$0,000	**$2,797,000**
				$2,237,600	**$559,400**	**$0,000**	**$0,000**	**$2,797,000**

AR-123-2023 | **GDOT SURFACE TRANSPORTATION PROGRAM (STP) SIGNAL INSTALLATION AND UPGRADE PROGRAM - FY 2023**

TBD

Programmed

Jurisdiction: Regional | **Sponsor:** GDOT | **Service Type:** Roadway / Operations & Safety | **Analysis:** Exempt from Air Quality Analysis (40 CFR 93)

Existing	Planned	Length (mi.)	Network Year
N/A	N/A	N/A	TBD

LCI ☐ Flex ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
CST		2023	Surface Transportation Block Grant (STBG) Program Flex (GDOT)	$2,237,600	$559,400	$0,000	$0,000	**$2,797,000**
				$2,237,600	**$559,400**	**$0,000**	**$0,000**	**$2,797,000**

AR-123-2024 | **GDOT SURFACE TRANSPORTATION PROGRAM (STP) SIGNAL INSTALLATION AND UPGRADE PROGRAM - FY 2024**

0016734

Programmed

Jurisdiction: Regional | **Sponsor:** GDOT | **Service Type:** Roadway / Operations & Safety | **Analysis:** Exempt from Air Quality Analysis (40 CFR 93)

Existing	Planned	Length (mi.)	Network Year
N/A	N/A	N/A	TBD

LCI ☐ Flex ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
CST		2024	Surface Transportation Block Grant (STBG) Program Flex (GDOT)	$24,000,000	$6,000,000	$0,000	$0,000	**$30,000,000**
				$24,000,000	**$6,000,000**	**$0,000**	**$0,000**	**$30,000,000**

AR-123-2025 | **GDOT SURFACE TRANSPORTATION PROGRAM (STP) SIGNAL INSTALLATION AND UPGRADE PROGRAM - FY 2025**

0016735

Programmed

Jurisdiction: Regional | **Sponsor:** GDOT | **Service Type:** Roadway / Operations & Safety | **Analysis:** Exempt from Air Quality Analysis (40 CFR 93)

Existing	Planned	Length (mi.)	Network Year
N/A	N/A	N/A	TBD

LCI ☐ Flex ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
CST		2025	Surface Transportation Block Grant (STBG) Program Flex (GDOT)	$24,000,000	$6,000,000	$0,000	$0,000	**$30,000,000**
				$24,000,000	**$6,000,000**	**$0,000**	**$0,000**	**$30,000,000**

AR-125-2020	**GDOT SURFACE TRANSPORTATION PROGRAM (STP) RESURFACING AND MAINTENANCE PROGRAM - FY 2020**	**Jurisdiction** Regional	**Existing**	**Planned**	**Length (mi.)**	**Network Year**
0014141		**Sponsor** GDOT	**N/A**	**N/A**	**N/A**	**TBD**
Programmed		**Service Type** **Roadway / Maintenance**	**Analysis** Exempt from Air Quality Analysis (40 CFR 93)			**LCI** ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
CST		2020	Surface Transportation Block Grant (STBG) Program Flex (GDOT)	$50,339,200	$12,584,800	$0,000	$0,000	**$62,924,000**
				$50,339,200	**$12,584,800**	**$0,000**	**$0,000**	**$62,924,000**

AR-125-2021	**GDOT SURFACE TRANSPORTATION PROGRAM (STP) RESURFACING AND MAINTENANCE PROGRAM - FY 2021**	**Jurisdiction** Regional	**Existing**	**Planned**	**Length (mi.)**	**Network Year**
0015495		**Sponsor** GDOT	**N/A**	**N/A**	**N/A**	**TBD**
Programmed		**Service Type** **Roadway / Maintenance**	**Analysis** Exempt from Air Quality Analysis (40 CFR 93)			**LCI** ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
CST		2021	Surface Transportation Block Grant (STBG) Program Flex (GDOT)	$50,339,200	$12,584,800	$0,000	$0,000	**$62,924,000**
				$50,339,200	**$12,584,800**	**$0,000**	**$0,000**	**$62,924,000**

AR-125-2022	**GDOT SURFACE TRANSPORTATION PROGRAM (STP) RESURFACING AND MAINTENANCE PROGRAM - FY 2022**	**Jurisdiction** Regional	**Existing**	**Planned**	**Length (mi.)**	**Network Year**
TBD		**Sponsor** GDOT	**N/A**	**N/A**	**N/A**	**TBD**
Programmed		**Service Type** **Roadway / Maintenance**	**Analysis** Exempt from Air Quality Analysis (40 CFR 93)			**LCI** ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
CST		2022	Surface Transportation Block Grant (STBG) Program Flex (GDOT)	$50,339,200	$12,584,800	$0,000	$0,000	**$62,924,000**
				$50,339,200	**$12,584,800**	**$0,000**	**$0,000**	**$62,924,000**

AR-125-2023	**GDOT SURFACE TRANSPORTATION PROGRAM (STP) RESURFACING AND MAINTENANCE PROGRAM - FY 2023**	**Jurisdiction** Regional	**Existing**	**Planned**	**Length (mi.)**	**Network Year**
TBD		**Sponsor** GDOT	**N/A**	**N/A**	**N/A**	**TBD**
Programmed		**Service Type** **Roadway / Maintenance**	**Analysis** Exempt from Air Quality Analysis (40 CFR 93)			**LCI** ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
CST		2023	Surface Transportation Block Grant (STBG) Program Flex (GDOT)	$50,339,200	$12,584,800	$0,000	$0,000	**$62,924,000**
				$50,339,200	**$12,584,800**	**$0,000**	**$0,000**	**$62,924,000**

AR-125-2024	**GDOT SURFACE TRANSPORTATION PROGRAM (STP) RESURFACING AND MAINTENANCE PROGRAM - FY 2024**	**Jurisdiction** Regional	**Existing**	**Planned**	**Length (mi.)**	**Network Year**
TBD		**Sponsor** GDOT	**N/A**	**N/A**	**N/A**	**TBD**
Programmed		**Service Type** **Roadway / Maintenance**	**Analysis** Exempt from Air Quality Analysis (40 CFR 93)			**LCI** ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
CST		2024	Surface Transportation Block Grant (STBG) Program Flex (GDOT)	$50,339,200	$12,584,800	$0,000	$0,000	**$62,924,000**
				$50,339,200	**$12,584,800**	**$0,000**	**$0,000**	**$62,924,000**

AR-125-2025	**GDOT SURFACE TRANSPORTATION PROGRAM (STP) RESURFACING AND MAINTENANCE PROGRAM - FY 2025**	**Jurisdiction** Regional	**Existing**	**Planned**	**Length (mi.)**	**Network Year**
TBD		**Sponsor** GDOT	**N/A**	**N/A**	**N/A**	**TBD**
Programmed		**Service Type** **Roadway / Maintenance**	**Analysis** Exempt from Air Quality Analysis (40 CFR 93)			**LCI** ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
CST		2025	Surface Transportation Block Grant (STBG) Program Flex (GDOT)	$50,339,200	$12,584,800	$0,000	$0,000	**$62,924,000**
				$50,339,200	**$12,584,800**	**$0,000**	**$0,000**	**$62,924,000**

AR-127-2022

GDOT SURFACE TRANSPORTATION PROGRAM (STP) FORCE ACCOUNT MAINTENANCE PROGRAM - FY 2022

TBD

Programmed

Jurisdiction Regional

Sponsor GDOT

Service Type **Roadway / Maintenance**

Existing	Planned	Length (mi.)
N/A	N/A	N/A

Network Year TBD

Analysis Exempt from Air Quality Analysis (40 CFR 93)

LCI ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
CST		2022	Surface Transportation Block Grant (STBG) Program Flex (GDOT)	$5,593,600	$1,398,400	$0,000	$0,000	**$6,992,000**
				$5,593,600	**$1,398,400**	**$0,000**	**$0,000**	**$6,992,000**

AR-127-2023

GDOT SURFACE TRANSPORTATION PROGRAM (STP) FORCE ACCOUNT MAINTENANCE PROGRAM - FY 2023

TBD

Programmed

Jurisdiction Regional

Sponsor GDOT

Service Type **Roadway / Maintenance**

Existing	Planned	Length (mi.)
N/A	N/A	N/A

Network Year TBD

Analysis Exempt from Air Quality Analysis (40 CFR 93)

LCI ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
CST		2023	Surface Transportation Block Grant (STBG) Program Flex (GDOT)	$5,593,600	$1,398,400	$0,000	$0,000	**$6,992,000**
				$5,593,600	**$1,398,400**	**$0,000**	**$0,000**	**$6,992,000**

AR-127-2024

GDOT SURFACE TRANSPORTATION PROGRAM (STP) FORCE ACCOUNT MAINTENANCE PROGRAM - FY 2024

TBD

Programmed

Jurisdiction Regional

Sponsor GDOT

Service Type **Roadway / Maintenance**

Existing	Planned	Length (mi.)
N/A	N/A	N/A

Network Year TBD

Analysis Exempt from Air Quality Analysis (40 CFR 93)

LCI ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
CST		2024	Surface Transportation Block Grant (STBG) Program Flex (GDOT)	$5,593,600	$1,398,400	$0,000	$0,000	**$6,992,000**
				$5,593,600	**$1,398,400**	**$0,000**	**$0,000**	**$6,992,000**

AR-127-2025 | **GDOT SURFACE TRANSPORTATION PROGRAM (STP) FORCE ACCOUNT MAINTENANCE PROGRAM - FY 2025**

TBD

Programmed

Jurisdiction: Regional | **Sponsor:** GDOT | **Service Type:** Roadway / Maintenance | **Analysis:** Exempt from Air Quality Analysis (40 CFR 93)

Existing	Planned	Length (mi.)	Network Year
N/A	N/A	N/A	TBD

LCI ☐ Flex ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
CST		2025	Surface Transportation Block Grant (STBG) Program Flex (GDOT)	$5,593,600	$1,398,400	$0,000	$0,000	**$6,992,000**
				$5,593,600	**$1,398,400**	**$0,000**	**$0,000**	**$6,992,000**

AR-129-2020 | **GDOT LOW IMPACT BRIDGE PROGRAM - FY 2020**

0014149

Programmed

Jurisdiction: Regional | **Sponsor:** GDOT | **Service Type:** Roadway / Bridge Upgrade | **Analysis:** Exempt from Air Quality Analysis (40 CFR 93)

Existing	Planned	Length (mi.)	Network Year
N/A	N/A	N/A	TBD

LCI ☐ Flex ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
CST		2020	Surface Transportation Block Grant (STBG) Program Off-System Bridge	$9,695,200	$2,423,800	$0,000	$0,000	**$12,119,000**
				$9,695,200	**$2,423,800**	**$0,000**	**$0,000**	**$12,119,000**

AR-129-2021 | **GDOT LOW IMPACT BRIDGE PROGRAM - FY 2021**

0015508

Programmed

Jurisdiction: Regional | **Sponsor:** GDOT | **Service Type:** Roadway / Bridge Upgrade | **Analysis:** Exempt from Air Quality Analysis (40 CFR 93)

Existing	Planned	Length (mi.)	Network Year
N/A	N/A	N/A	TBD

LCI ☐ Flex ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
CST		2021	Surface Transportation Block Grant (STBG) Program Off-System Bridge	$9,695,200	$2,423,800	$0,000	$0,000	**$12,119,000**
				$9,695,200	**$2,423,800**	**$0,000**	**$0,000**	**$12,119,000**

AR-129-2022	**GDOT LOW IMPACT BRIDGE PROGRAM - FY 2022**	**Jurisdiction** Regional	**Existing**	**Planned**	**Length (mi.)**	**Network Year**
TBD		**Sponsor** GDOT	**N/A**	**N/A**	**N/A**	**TBD**
Programmed		**Service Type** **Roadway / Bridge Upgrade**	**Analysis** Exempt from Air Quality Analysis (40 CFR 93)			**LCI** ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
CST		2022	Surface Transportation Block Grant (STBG) Program Off-System Bridge	$9,695,200	$2,423,800	$0,000	$0,000	**$12,119,000**
				$9,695,200	**$2,423,800**	**$0,000**	**$0,000**	**$12,119,000**

AR-129-2023	**GDOT LOW IMPACT BRIDGE PROGRAM - FY 2023**	**Jurisdiction** Regional	**Existing**	**Planned**	**Length (mi.)**	**Network Year**
TBD		**Sponsor** GDOT	**N/A**	**N/A**	**N/A**	**TBD**
Programmed		**Service Type** **Roadway / Bridge Upgrade**	**Analysis** Exempt from Air Quality Analysis (40 CFR 93)			**LCI** ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
CST		2023	Surface Transportation Block Grant (STBG) Program Off-System Bridge	$9,695,200	$2,423,800	$0,000	$0,000	**$12,119,000**
				$9,695,200	**$2,423,800**	**$0,000**	**$0,000**	**$12,119,000**

AR-129-2024	**GDOT LOW IMPACT BRIDGE PROGRAM - FY 2024**	**Jurisdiction** Regional	**Existing**	**Planned**	**Length (mi.)**	**Network Year**
0016740		**Sponsor** GDOT	**N/A**	**N/A**	**N/A**	**TBD**
Programmed		**Service Type** **Roadway / Bridge Upgrade**	**Analysis** Exempt from Air Quality Analysis (40 CFR 93)			**LCI** ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
CST		2024	Surface Transportation Block Grant (STBG) Program Off-System Bridge	$16,800,000	$4,200,000	$0,000	$0,000	**$21,000,000**
				$16,800,000	**$4,200,000**	**$0,000**	**$0,000**	**$21,000,000**

AR-129-2025 | **GDOT LOW IMPACT BRIDGE PROGRAM - FY 2025**

0016741

Programmed

Jurisdiction: Regional
Sponsor: GDOT
Service Type: **Roadway / Bridge Upgrade**
Analysis: Exempt from Air Quality Analysis (40 CFR 93)

Existing	Planned	Length (mi.)
N/A	N/A	N/A

Network Year: TBD
LCI: ☐
Flex: ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
CST		2025	Surface Transportation Block Grant (STBG) Program Off-System Bridge	$16,800,000	$4,200,000	$0,000	$0,000	**$21,000,000**
				$16,800,000	**$4,200,000**	**$0,000**	**$0,000**	**$21,000,000**

AR-135-2020 | **STP TRANSPORTATION ENHANCEMENT ACTIVITIES PROGRAM - FY 2020**

0014151

Programmed

Jurisdiction: Regional
Sponsor: GDOT
Service Type: **Last Mile Connectivity / Joint Bike-Ped Facilities**
Analysis: Exempt from Air Quality Analysis (40 CFR 93)

Existing	Planned	Length (mi.)
N/A	N/A	N/A

Network Year: TBD
LCI: ☐
Flex: ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
CST		2020	STP - Enhancements	$7,084,800	$1,771,200	$0,000	$0,000	**$8,856,000**
				$7,084,800	**$1,771,200**	**$0,000**	**$0,000**	**$8,856,000**

AR-135-2021 | **STP TRANSPORTATION ENHANCEMENT ACTIVITIES PROGRAM - FY 2021**

0015494

Programmed

Jurisdiction: Regional
Sponsor: GDOT
Service Type: **Last Mile Connectivity / Joint Bike-Ped Facilities**
Analysis: Exempt from Air Quality Analysis (40 CFR 93)

Existing	Planned	Length (mi.)
N/A	N/A	N/A

Network Year: TBD
LCI: ☐
Flex: ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
CST		2021	STP - Enhancements	$7,084,800	$1,771,200	$0,000	$0,000	**$8,856,000**
				$7,084,800	**$1,771,200**	**$0,000**	**$0,000**	**$8,856,000**

AR-135-2022	**STP TRANSPORTATION ENHANCEMENT ACTIVITIES PROGRAM - FY 2022**	**Jurisdiction** Regional	**Existing**	**Planned**	**Length (mi.)**	**Network Year**
TBD		**Sponsor** GDOT	**N/A**	**N/A**	**N/A**	**TBD**
Programmed		**Service Type** **Last Mile Connectivity / Joint Bike-Ped Facilities**	**Analysis** Exempt from Air Quality Analysis (40 CFR 93)			**LCI** ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
CST		2022	STP - Enhancements	$7,084,800	$1,771,200	$0,000	$0,000	**$8,856,000**
				$7,084,800	**$1,771,200**	**$0,000**	**$0,000**	**$8,856,000**

AR-135-2023	**STP TRANSPORTATION ENHANCEMENT ACTIVITIES PROGRAM - FY 2023**	**Jurisdiction** Regional	**Existing**	**Planned**	**Length (mi.)**	**Network Year**
TBD		**Sponsor** GDOT	**N/A**	**N/A**	**N/A**	**TBD**
Programmed		**Service Type** **Last Mile Connectivity / Joint Bike-Ped Facilities**	**Analysis** Exempt from Air Quality Analysis (40 CFR 93)			**LCI** ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
CST		2023	STP - Enhancements	$7,084,800	$1,771,200	$0,000	$0,000	**$8,856,000**
				$7,084,800	**$1,771,200**	**$0,000**	**$0,000**	**$8,856,000**

AR-135-2024	**STP TRANSPORTATION ENHANCEMENT ACTIVITIES PROGRAM - FY 2024**	**Jurisdiction** Regional	**Existing**	**Planned**	**Length (mi.)**	**Network Year**
0016662		**Sponsor** GDOT	**N/A**	**N/A**	**N/A**	**TBD**
Programmed		**Service Type** **Last Mile Connectivity / Joint Bike-Ped Facilities**	**Analysis** Exempt from Air Quality Analysis (40 CFR 93)			**LCI** ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
CST		2024	STP - Enhancements	$2,880,000	$720,000	$0,000	$0,000	**$3,600,000**
				$2,880,000	**$720,000**	**$0,000**	**$0,000**	**$3,600,000**

AR-135-2025 | **STP TRANSPORTATION ENHANCEMENT ACTIVITIES PROGRAM - FY 2025**

0016663

Programmed

Jurisdiction: Regional
Sponsor: GDOT
Service Type: **Last Mile Connectivity / Joint Bike-Ped Facilities**
Analysis: Exempt from Air Quality Analysis (40 CFR 93)

Existing	Planned	Length (mi.)	Network Year
N/A	N/A	N/A	TBD

LCI ☐ Flex ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
CST		2025	STP - Enhancements	$2,880,000	$720,000	$0,000	$0,000	**$3,600,000**
				$2,880,000	**$720,000**	**$0,000**	**$0,000**	**$3,600,000**

AR-136-2020 | **RECREATIONAL TRAILS PROGRAM - FY 2020**

0009797

Programmed

Jurisdiction: Regional
Sponsor: Dept. of Natural Resources
Service Type: **Last Mile Connectivity / Sidepaths and Trails**
Analysis: Exempt from Air Quality Analysis (40 CFR 93)

Existing	Planned	Length (mi.)	Network Year
N/A	N/A	N/A	TBD

LCI ☐ Flex ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
CST		2020	Recreational Trails Program	$466,400	$116,600	$0,000	$0,000	**$583,000**
				$466,400	**$116,600**	**$0,000**	**$0,000**	**$583,000**

AR-136-2021 | **RECREATIONAL TRAILS PROGRAM - FY 2021**

0015509

Programmed

Jurisdiction: Regional
Sponsor: Dept. of Natural Resources
Service Type: **Last Mile Connectivity / Sidepaths and Trails**
Analysis: Exempt from Air Quality Analysis (40 CFR 93)

Existing	Planned	Length (mi.)	Network Year
N/A	N/A	N/A	TBD

LCI ☐ Flex ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
CST		2021	Recreational Trails Program	$466,400	$116,600	$0,000	$0,000	**$583,000**
				$466,400	**$116,600**	**$0,000**	**$0,000**	**$583,000**

AR-136-2022	**RECREATIONAL TRAILS PROGRAM - FY 2022**	**Jurisdiction** Regional	**Existing**	**Planned**	**Length (mi.)**	**Network Year**
TBD		**Sponsor** Dept. of Natural Resources	**N/A**	**N/A**	**N/A**	**TBD**
Programmed		**Service Type** **Last Mile Connectivity / Sidepaths and Trails**	**Analysis** Exempt from Air Quality Analysis (40 CFR 93)			**LCI** ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
CST		2022	Recreational Trails Program	$466,400	$116,600	$0,000	$0,000	**$583,000**
				$466,400	**$116,600**	**$0,000**	**$0,000**	**$583,000**

AR-136-2023	**RECREATIONAL TRAILS PROGRAM - FY 2023**	**Jurisdiction** Regional	**Existing**	**Planned**	**Length (mi.)**	**Network Year**
TBD		**Sponsor** Dept. of Natural Resources	**N/A**	**N/A**	**N/A**	**TBD**
Programmed		**Service Type** **Last Mile Connectivity / Sidepaths and Trails**	**Analysis** Exempt from Air Quality Analysis (40 CFR 93)			**LCI** ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
CST		2023	Recreational Trails Program	$466,400	$116,600	$0,000	$0,000	**$583,000**
				$466,400	**$116,600**	**$0,000**	**$0,000**	**$583,000**

AR-136-2024	**RECREATIONAL TRAILS PROGRAM - FY 2024**	**Jurisdiction** Regional	**Existing**	**Planned**	**Length (mi.)**	**Network Year**
0016746		**Sponsor** Dept. of Natural Resources	**N/A**	**N/A**	**N/A**	**TBD**
Programmed		**Service Type** **Last Mile Connectivity / Sidepaths and Trails**	**Analysis** Exempt from Air Quality Analysis (40 CFR 93)			**LCI** ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
CST		2024	Recreational Trails Program	$466,400	$116,600	$0,000	$0,000	**$583,000**
				$466,400	**$116,600**	**$0,000**	**$0,000**	**$583,000**

AR-136-2025 | **RECREATIONAL TRAILS PROGRAM - FY 2025**

0016747

Programmed

Jurisdiction: Regional
Sponsor: Dept. of Natural Resources
Service Type: Last Mile Connectivity / Sidepaths and Trails
Analysis: Exempt from Air Quality Analysis (40 CFR 93)

Existing	Planned	Length (mi.)	Network Year
N/A	N/A	N/A	TBD

LCI ☐ Flex ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
CST		2025	Recreational Trails Program	$466,400	$116,600	$0,000	$0,000	**$583,000**
				$466,400	**$116,600**	**$0,000**	**$0,000**	**$583,000**

AR-137-2020 | **TOWING AND RECOVERY INCENTIVE PROGRAM - FY 2020**

0010502

Programmed

Jurisdiction: Regional
Sponsor: GDOT
Service Type: Roadway / Operations & Safety
Analysis: Exempt from Air Quality Analysis (40 CFR 93)

Existing	Planned	Length (mi.)	Network Year
N/A	N/A	N/A	TBD

LCI ☐ Flex ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
CST	AUTH	2020	Congestion Mitigation & Air Quality Improvement (CMAQ)	~~$468,664~~	~~$117,166~~	~~$0,000~~	~~$0,000~~	**$585,830**
				$468,664	**$117,166**	**$0,000**	**$0,000**	**$585,830**

AR-137-2021 | **TOWING AND RECOVERY INCENTIVE PROGRAM - FY 2021**

TBD

Programmed

Jurisdiction: Regional
Sponsor: GDOT
Service Type: Roadway / Operations & Safety
Analysis: Exempt from Air Quality Analysis (40 CFR 93)

Existing	Planned	Length (mi.)	Network Year
N/A	N/A	N/A	TBD

LCI ☐ Flex ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
CST		2021	Congestion Mitigation & Air Quality Improvement (CMAQ)	$400,000	$100,000	$0,000	$0,000	**$500,000**
				$400,000	**$100,000**	**$0,000**	**$0,000**	**$500,000**

AR-137-2022	**TOWING AND RECOVERY INCENTIVE PROGRAM - FY 2022**	**Jurisdiction** Regional	**Existing**	**Planned**	**Length (mi.)**	**Network Year**
TBD		**Sponsor** GDOT	**N/A**	**N/A**	**N/A**	**TBD**
Programmed		**Service Type** **Roadway / Operations & Safety**	**Analysis** Exempt from Air Quality Analysis (40 CFR 93)			**LCI** ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
CST		2022	Congestion Mitigation & Air Quality Improvement (CMAQ)	$400,000	$100,000	$0,000	$0,000	**$500,000**
				$400,000	**$100,000**	**$0,000**	**$0,000**	**$500,000**

AR-137-2023	**TOWING AND RECOVERY INCENTIVE PROGRAM - FY 2023**	**Jurisdiction** Regional	**Existing**	**Planned**	**Length (mi.)**	**Network Year**
TBD		**Sponsor** GDOT	**N/A**	**N/A**	**N/A**	**TBD**
Programmed		**Service Type** **Roadway / Operations & Safety**	**Analysis** Exempt from Air Quality Analysis (40 CFR 93)			**LCI** ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
CST		2023	Congestion Mitigation & Air Quality Improvement (CMAQ)	$400,000	$100,000	$0,000	$0,000	**$500,000**
				$400,000	**$100,000**	**$0,000**	**$0,000**	**$500,000**

AR-137-2024	**TOWING AND RECOVERY INCENTIVE PROGRAM - FY 2024**	**Jurisdiction** Regional	**Existing**	**Planned**	**Length (mi.)**	**Network Year**
TBD		**Sponsor** GDOT	**N/A**	**N/A**	**N/A**	**TBD**
Programmed		**Service Type** **Roadway / Operations & Safety**	**Analysis** Exempt from Air Quality Analysis (40 CFR 93)			**LCI** ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
CST		2024	Congestion Mitigation & Air Quality Improvement (CMAQ)	$400,000	$100,000	$0,000	$0,000	**$500,000**
				$400,000	**$100,000**	**$0,000**	**$0,000**	**$500,000**

AR-137-2025 | **TOWING AND RECOVERY INCENTIVE PROGRAM - FY 2025**

TBD

Programmed

Jurisdiction: Regional | **Sponsor:** GDOT

Existing	Planned	Length (mi.)	Network Year
N/A	N/A	N/A	TBD

Service Type: Roadway / Operations & Safety

Analysis: Exempt from Air Quality Analysis (40 CFR 93)

LCI ☐ Flex ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
CST		2025	Congestion Mitigation & Air Quality Improvement (CMAQ)	$400,000	$100,000	$0,000	$0,000	**$500,000**
				$400,000	**$100,000**	**$0,000**	**$0,000**	**$500,000**

AR-138-2020 | **OVERSIGHT SERVICES FOR STBG-URBAN, CMAQ AND TAP FUNDED PROJECTS - FY 2020**

0014989

Programmed

Jurisdiction: Regional | **Sponsor:** GDOT

Existing	Planned	Length (mi.)	Network Year
N/A	N/A	N/A	TBD

Service Type: Other / Miscellaneous

Analysis: Exempt from Air Quality Analysis (40 CFR 93)

LCI ☐ Flex ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE		2020	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	$1,000,000	$250,000	$0,000	$0,000	**$1,250,000**
				$1,000,000	**$250,000**	**$0,000**	**$0,000**	**$1,250,000**

AR-138-2021 | **OVERSIGHT SERVICES FOR STBG-URBAN, CMAQ AND TAP FUNDED PROJECTS - FY 2021**

0014990

Programmed

Jurisdiction: Regional | **Sponsor:** GDOT

Existing	Planned	Length (mi.)	Network Year
N/A	N/A	N/A	TBD

Service Type: Other / Miscellaneous

Analysis: Exempt from Air Quality Analysis (40 CFR 93)

LCI ☐ Flex ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE		2021	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	$1,000,000	$250,000	$0,000	$0,000	**$1,250,000**
				$1,000,000	**$250,000**	**$0,000**	**$0,000**	**$1,250,000**

AR-138-2022 | **OVERSIGHT SERVICES FOR STBG-URBAN, CMAQ AND TAP FUNDED PROJECTS - FY 2022**

0015837

Programmed

Jurisdiction: Regional | Sponsor: GDOT | Service Type: **Other / Miscellaneous** | Analysis: Exempt from Air Quality Analysis (40 CFR 93)

Existing	Planned	Length (mi.)	Network Year
N/A	N/A	N/A	TBD

LCI ☐ Flex ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE		2022	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	$1,000,000	$250,000	$0,000	$0,000	**$1,250,000**
				$1,000,000	**$250,000**	**$0,000**	**$0,000**	**$1,250,000**

AR-138-2023 | **OVERSIGHT SERVICES FOR STBG-URBAN, CMAQ AND TAP FUNDED PROJECTS - FY 2023**

0015838

Programmed

Jurisdiction: Regional | Sponsor: GDOT | Service Type: **Other / Miscellaneous** | Analysis: Exempt from Air Quality Analysis (40 CFR 93)

Existing	Planned	Length (mi.)	Network Year
N/A	N/A	N/A	TBD

LCI ☐ Flex ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE		2023	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	$1,000,000	$250,000	$0,000	$0,000	**$1,250,000**
				$1,000,000	**$250,000**	**$0,000**	**$0,000**	**$1,250,000**

AR-138-2024 | **OVERSIGHT SERVICES FOR STBG-URBAN, CMAQ AND TAP FUNDED PROJECTS - FY 2024**

TBD

Programmed

Jurisdiction: Regional | Sponsor: GDOT | Service Type: **Other / Miscellaneous** | Analysis: Exempt from Air Quality Analysis (40 CFR 93)

Existing	Planned	Length (mi.)	Network Year
N/A	N/A	N/A	TBD

LCI ☐ Flex ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE		2024	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	$1,000,000	$250,000	$0,000	$0,000	**$1,250,000**
				$1,000,000	**$250,000**	**$0,000**	**$0,000**	**$1,250,000**

AR-138-2025 | **OVERSIGHT SERVICES FOR STBG-URBAN, CMAQ AND TAP FUNDED PROJECTS - FY 2025**

TBD

Programmed

Jurisdiction: Regional | Sponsor: GDOT | Service Type: **Other / Miscellaneous** | Analysis: Exempt from Air Quality Analysis (40 CFR 93)

Existing	Planned	Length (mi.)	Network Year
N/A	N/A	N/A	TBD

LCI ☐ Flex ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE		2025	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	$1,000,000	$250,000	$0,000	$0,000	**$1,250,000**
				$1,000,000	**$250,000**	**$0,000**	**$0,000**	**$1,250,000**

AR-139-2020 | **GDOT SURFACE TRANSPORTATION PROGRAM (NHS) SIGNAL INSTALLATION AND UPGRADE PROGRAM - FY 2020**

0015235

Programmed

Jurisdiction: Regional | Sponsor: GDOT | Service Type: **Roadway / Operations & Safety** | Analysis: Exempt from Air Quality Analysis (40 CFR 93)

Existing	Planned	Length (mi.)	Network Year
N/A	N/A	N/A	TBD

LCI ☐ Flex ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
CST		2020	National Highway Performance Program (NHPP)	$8,948,800	$2,237,200	$0,000	$0,000	**$11,186,000**
				$8,948,800	**$2,237,200**	**$0,000**	**$0,000**	**$11,186,000**

AR-139-2021 | **GDOT SURFACE TRANSPORTATION PROGRAM (NHS) SIGNAL INSTALLATION AND UPGRADE PROGRAM - FY 2021**

0015507

Programmed

Jurisdiction: Regional | Sponsor: GDOT | Service Type: **Roadway / Operations & Safety** | Analysis: Exempt from Air Quality Analysis (40 CFR 93)

Existing	Planned	Length (mi.)	Network Year
N/A	N/A	N/A	TBD

LCI ☐ Flex ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
CST		2021	National Highway Performance Program (NHPP)	$8,948,800	$2,237,200	$0,000	$0,000	**$11,186,000**
				$8,948,800	**$2,237,200**	**$0,000**	**$0,000**	**$11,186,000**

AR-190-2020	**GRTA XPRESS BUS SYSTEM OPERATING ASSISTANCE - FY 2020**	**Jurisdiction** Regional	**Existing**	**Planned**	**Length (mi.)**	**Network Year**
TBD		**Sponsor** GRTA	**N/A**	**N/A**	**N/A**	**TBD**
Programmed		**Service Type** **Transit / Operations & Maintenance**	**Analysis** Exempt from Air Quality Analysis (40 CFR 93)			**LCI** ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
CST		2020	State of Georgia	$0,000	$12,000,000	$0,000	$0,000	**$12,000,000**
				$0,000	**$12,000,000**	**$0,000**	**$0,000**	**$12,000,000**

AR-190-2021	**GRTA XPRESS BUS SYSTEM OPERATING ASSISTANCE - FY 2021**	**Jurisdiction** Regional	**Existing**	**Planned**	**Length (mi.)**	**Network Year**
TBD		**Sponsor** GRTA	**N/A**	**N/A**	**N/A**	**TBD**
Programmed		**Service Type** **Transit / Operations & Maintenance**	**Analysis** Exempt from Air Quality Analysis (40 CFR 93)			**LCI** ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
CST		2021	State of Georgia	$0,000	$12,000,000	$0,000	$0,000	**$12,000,000**
				$0,000	**$12,000,000**	**$0,000**	**$0,000**	**$12,000,000**

AR-190-2022	**GRTA XPRESS BUS SYSTEM OPERATING ASSISTANCE - FY 2022**	**Jurisdiction** Regional	**Existing**	**Planned**	**Length (mi.)**	**Network Year**
TBD		**Sponsor** GRTA	**N/A**	**N/A**	**N/A**	**TBD**
Programmed		**Service Type** **Transit / Operations & Maintenance**	**Analysis** Exempt from Air Quality Analysis (40 CFR 93)			**LCI** ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
CST		2022	State of Georgia	$0,000	$12,000,000	$0,000	$0,000	**$12,000,000**
				$0,000	**$12,000,000**	**$0,000**	**$0,000**	**$12,000,000**

AR-190-2023	**GRTA XPRESS BUS SYSTEM OPERATING ASSISTANCE - FY 2023**	**Jurisdiction**	Regional	**Existing**	**Planned**	**Length (mi.)**	**Network Year**
TBD		**Sponsor**	GRTA	**N/A**	**N/A**	**N/A**	**TBD**
Programmed		**Service Type**	**Transit / Operations & Maintenance**	**Analysis**	Exempt from Air Quality Analysis (40 CFR 93)		**LCI** ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
CST		2023	State of Georgia	$0,000	$12,000,000	$0,000	$0,000	**$12,000,000**
				$0,000	**$12,000,000**	**$0,000**	**$0,000**	**$12,000,000**

AR-190-2024	**GRTA XPRESS BUS SYSTEM OPERATING ASSISTANCE - FY 2024**	**Jurisdiction**	Regional	**Existing**	**Planned**	**Length (mi.)**	**Network Year**
TBD		**Sponsor**	GRTA	**N/A**	**N/A**	**N/A**	**TBD**
Programmed		**Service Type**	**Transit / Operations & Maintenance**	**Analysis**	Exempt from Air Quality Analysis (40 CFR 93)		**LCI** ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
CST		2024	State of Georgia	$0,000	$12,000,000	$0,000	$0,000	**$12,000,000**
				$0,000	**$12,000,000**	**$0,000**	**$0,000**	**$12,000,000**

AR-190-2025	**GRTA XPRESS BUS SYSTEM OPERATING ASSISTANCE - FY 2025**	**Jurisdiction**	Regional	**Existing**	**Planned**	**Length (mi.)**	**Network Year**
TBD		**Sponsor**	GRTA	**N/A**	**N/A**	**N/A**	**TBD**
Programmed		**Service Type**	**Transit / Operations & Maintenance**	**Analysis**	Exempt from Air Quality Analysis (40 CFR 93)		**LCI** ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
CST		2025	State of Georgia	$0,000	$12,000,000	$0,000	$0,000	**$12,000,000**
				$0,000	**$12,000,000**	**$0,000**	**$0,000**	**$12,000,000**

AR-318	**I-75 COMMERCIAL VEHICLE LANES (NORTHBOUND DIRECTION ONLY)**	**Jurisdiction** Henry County,Spalding County	**Existing**	**Planned**	**Length (mi.)**	**Network Year**
0014203	FROM I-475 TO SR 155	**Sponsor** GDOT	**0**	**2**	**38.6**	**2030**
Programmed		**Service Type** **Roadway / Managed Lanes**	**Analysis** In the Region's Air Quality Conformity Analysis			**LCI** ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE	AUTH	2017	Transportation Funding Act (HB 170)	~~$0,000~~	~~$977,865~~	~~$0,000~~	~~$0,000~~	**$977,865**
PE	AUTH	2018	National Highway System	~~$70,002~~	~~$17,501~~	~~$0,000~~	~~$0,000~~	**$87,503**
PE	AUTH	2018	Repurposed Earmark	~~$844,999~~	~~$211,250~~	~~$0,000~~	~~$0,000~~	**$1,056,249**
PE	AUTH	2018	National Highway Performance Program (NHPP)	~~$739,200~~	~~$184,800~~	~~$0,000~~	~~$0,000~~	**$924,000**
PE	AUTH	2019	Repurposed Earmark (RPF9)	~~$113,967~~	~~$28,492~~	~~$0,000~~	~~$0,000~~	**$142,459**
PE	AUTH	2019	National Highway Performance Program (NHPP)	~~$1,030,033~~	~~$257,508~~	~~$0,000~~	~~$0,000~~	**$1,287,541**
PE	AUTH	2020	National Highway Performance Program (NHPP)	~~$1,232,000~~	~~$308,000~~	~~$0,000~~	~~$0,000~~	**$1,540,000**
PE		2021	National Highway Performance Program (NHPP)	$880,000	$220,000	$0,000	$0,000	**$1,100,000**
PE		2022	National Highway Performance Program (NHPP)	$528,000	$132,000	$0,000	$0,000	**$660,000**
PE		2023	National Highway Performance Program (NHPP)	$176,000	$44,000	$0,000	$0,000	**$220,000**
ROW		2020	National Highway Performance Program (NHPP)	$2,006,400	$501,600	$0,000	$0,000	**$2,508,000**
ROW		2023	National Highway Performance Program (NHPP)	$3,995,200	$998,800	$0,000	$0,000	**$4,994,000**
ROW		2024	National Highway Performance Program (NHPP)	$3,995,200	$998,800	$0,000	$0,000	**$4,994,000**
CST		2025	National Highway Performance Program (NHPP)	$5,262,400	$1,315,600	$0,000	$0,000	**$6,578,000**
CST		LR 2026-2030	General Federal Aid - 2026-2050	$43,876,800	$10,969,200	$0,000	$0,000	**$54,846,000**
CST		LR 2026-2030	Transportation Funding Act (HB 170)	$0,000	$1,100,000	$0,000	$0,000	**$1,100,000**
CST		LR 2031-2040	General Federal Aid - 2026-2050	$203,280,000	$50,820,000	$0,000	$0,000	**$254,100,000**
CST		LR 2031-2040	Transportation Funding Act (HB 170)	$0,000	$11,000,000	$0,000	$0,000	**$11,000,000**
CST		LR 2041-2050	General Federal Aid - 2026-2050	$226,160,000	$56,540,000	$0,000	$0,000	**$282,700,000**
CST		LR 2041-2050	Transportation Funding Act (HB 170)	$0,000	$11,000,000	$0,000	$0,000	**$11,000,000**
CST		LR 2051+	Design Build Finance (DBF) Repayment - Federal	$359,040,000	$89,760,000	$0,000	$0,000	**$448,800,000**
CST		LR 2051+	Design Build Finance (DBF) Repayment - State	$0,000	$15,400,000	$0,000	$0,000	**$15,400,000**
				$853,230,201	**$252,785,416**	**$0,000**	**$0,000**	**$1,106,015,617**

AR-348A	**SR 920 BRIDGE UPGRADE**	**Jurisdiction**	Clayton County,Fayette County	**Existing**	**Planned**	**Length (mi.)**
0016579	AT FLINT RIVER	**Sponsor**	GDOT	**2**	**2**	**0.40**
Programmed		**Service Type**	**Roadway / Bridge Upgrade**	**Analysis**	Exempt from Air Quality Analysis (40 CFR 93)	

Network Year: **TBD**

LCI ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE		2021	Surface Transportation Block Grant (STBG) Program Flex (GDOT)	$520,000	$130,000	$0,000	$0,000	**$650,000**
ROW		2023	Local Jurisdiction/Municipality Funds	$0,000	$0,000	$50,000	$0,000	**$50,000**
ROW		2023	Surface Transportation Block Grant (STBG) Program Flex (GDOT)	$80,000	$20,000	$0,000	$0,000	**$100,000**
ALL		LR 2026-2030	General Federal Aid - 2026-2050	$1,904,000	$476,000	$0,000	$0,000	**$2,380,000**
				$2,504,000	**$626,000**	**$50,000**	**$0,000**	**$3,180,000**

AR-348B	**COUNTY LINE ROAD BRIDGE UPGRADE**	**Jurisdiction**	Spalding County	**Existing**	**Planned**	**Length (mi.)**
331900-	AT POTATO CREEK (SOUTHEAST OF GRIFFIN)	**Sponsor**	GDOT	**2**	**2**	**0.40**
Programmed		**Service Type**	**Roadway / Bridge Upgrade**	**Analysis**	Exempt from Air Quality Analysis (40 CFR 93)	

Network Year: **TBD**

LCI ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE		2021	Surface Transportation Block Grant (STBG) Program Flex (GDOT)	$244,400	$61,100	$0,000	$0,000	**$305,500**
ROW		2023	Surface Transportation Block Grant (STBG) Program Flex (GDOT)	$37,600	$9,400	$0,000	$0,000	**$47,000**
ALL		LR 2026-2030	General Federal Aid - 2026-2050	$631,680	$157,920	$0,000	$0,000	**$789,600**
				$913,680	**$228,420**	**$0,000**	**$0,000**	**$1,142,100**

AR-450A | **BELTLINE CORRIDOR MULTI-USE TRAIL AND STREETSCAPES**

0009395 | FROM LINDBERGH CENTER TO 10TH STREET / MONROE DRIVE

Programmed

Jurisdiction: City of Atlanta
Sponsor: Atlanta Development Authority
Service Type: Last Mile Connectivity / Sidepaths and Trails
Analysis: Exempt from Air Quality Analysis (40 CFR 93)

Existing	Planned	Length (mi.)	Network Year
N/A	N/A	3.4	TBD

LCI ☐ Flex ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE	AUTH	2013	STP - Urban (>200K) (ARC)	~~$1,146,788~~	~~$0,000~~	~~$286,697~~	~~$0,000~~	**$1,433,485**
PE	AUTH	2016	TAP - Urban (>200K) (ARC)	~~$856,374~~	~~$0,000~~	~~$6,258,015~~	~~$0,000~~	**$7,114,389**
PE	AUTH	2018	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	~~$2,700,000~~	~~$0,000~~	~~$675,000~~	~~$0,000~~	**$3,375,000**
PE	AUTH	2018	Transportation Alternatives (Section 133(h)) - Urban (>200K) (ARC)	~~$1,300,000~~	~~$0,000~~	~~$325,000~~	~~$0,000~~	**$1,625,000**
ROW		2020	Local Jurisdiction/Municipality Funds	$0,000	$0,000	$15,000,000	$0,000	**$15,000,000**
UTL		2022	Local Jurisdiction/Municipality Funds	$0,000	$0,000	$1,557,570	$0,000	**$1,557,570**
CST		2022	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	$7,970,000	$0,000	$52,003,674	$0,000	**$59,973,674**
				$13,973,162	**$0,000**	**$76,105,956**	**$0,000**	**$90,079,118**

AR-450C | **BELTLINE CORRIDOR MULTI-USE TRAIL AND STREETSCAPES**

0009397 | FROM GLENWOOD AVENUE TO UNIVERSITY AVENUE

Programmed

Jurisdiction: City of Atlanta
Sponsor: Atlanta Development Authority
Service Type: Last Mile Connectivity / Sidepaths and Trails
Analysis: Exempt from Air Quality Analysis (40 CFR 93)

Existing	Planned	Length (mi.)	Network Year
N/A	N/A	3.8	TBD

LCI ☐ Flex ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE	AUTH	2011	STP - Urban (>200K) (ARC)	~~$1,008,901~~	~~$0,000~~	~~$252,225~~	~~$0,000~~	**$1,261,126**
PE	AUTH	2014	TAP - Urban (>200K) (ARC)	~~$719,000~~	~~$0,000~~	~~$179,750~~	~~$0,000~~	**$898,750**
PE	AUTH	2016	STP - Urban (>200K) (ARC)	~~$740,000~~	~~$0,000~~	~~$185,000~~	~~$0,000~~	**$925,000**
PE	AUTH	2016	Transportation Alternatives (Section 133(h)) - Urban (>200K) (ARC)	~~$1,500,000~~	~~$0,000~~	~~$375,000~~	~~$0,000~~	**$1,875,000**
PE	AUTH	2018	Transportation Alternatives (Section 133(h)) - Urban (>200K) (ARC)	~~$2,400,000~~	~~$0,000~~	~~$600,000~~	~~$0,000~~	**$3,000,000**
ROW	AUTH	2020	Local Jurisdiction/Municipality Funds	~~$0,000~~	~~$0,000~~	~~$41,531,000~~	~~$0,000~~	**$41,531,000**
UTL		2021	Local Jurisdiction/Municipality Funds	$0,000	$0,000	$1,225,500	$0,000	**$1,225,500**
CST		2021	Local Jurisdiction/Municipality Funds	$0,000	$0,000	$67,186,290	$0,000	**$67,186,290**
				$6,367,901	**$0,000**	**$111,534,765**	**$0,000**	**$117,902,666**

AR-454	**SUMMERHILL BRT CORRIDOR**	**Jurisdiction** Regional - Central	**Existing**	**Planned**	**Length (mi.)**	**Network Year**
TBD	FROM NORTH AVENUE MARTA STATION TO EAST BELTLINE	**Sponsor** MARTA	**N/A**	**N/A**	**9.4**	**2030**
Programmed		**Service Type** **Transit / BRT Capital**	**Analysis** Exempt from Air Quality Analysis (40 CFR 93)			**LCI** ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
CST		2020	TIGER Discretionary Grants	$12,629,760	$0,000	$35,946,240	$0,000	**$48,576,000**
				$12,629,760	**$0,000**	**$35,946,240**	**$0,000**	**$48,576,000**

AR-513	**XPRESS SUGARLOAF PARK-AND-RIDE EXPANSION**	**Jurisdiction** Gwinnett County	**Existing**	**Planned**	**Length (mi.)**	**Network Year**
0015995	AT VICINITY OF SUGARLOAF PARK-AND-RIDE LOT	**Sponsor** SRTA	**N/A**	**N/A**	**N/A**	**TBD**
Programmed		**Service Type** **Transit / Bus Capital**	**Analysis** Exempt from Air Quality Analysis (40 CFR 93)			**LCI** ☐ **Flex** ☒

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE	AUTH	2018	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	~~$600,000~~	~~$450,000~~	~~$0,000~~	~~$0,000~~	**$1,050,000**
ROW	AUTH	2018	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	~~$1,200,000~~	~~$450,000~~	~~$0,000~~	~~$0,000~~	**$1,650,000**
CST	AUTH	2018	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	~~$5,200,000~~	~~$1,300,000~~	~~$0,000~~	~~$0,000~~	**$6,500,000**
CST	AUTH	2019	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	~~$1,000,000~~	~~$250,000~~	~~$0,000~~	~~$0,000~~	**$1,250,000**
				$8,000,000	**$2,450,000**	**$0,000**	**$0,000**	**$10,450,000**

AR-514 | **XPRESS ROCKDALE PARK-AND-ROUTE EXPANSION**

0015996 | AT SR 138 AT I-20

Programmed

Jurisdiction: Rockdale County
Sponsor: SRTA
Service Type: Transit / Bus Capital
Analysis: Exempt from Air Quality Analysis (40 CFR 93)

Existing	Planned	Length (mi.)	Network Year
N/A	N/A	N/A	TBD

LCI: ☐ Flex: X

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE		2020	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	$600,000	$0,000	$0,000	$150,000	**$750,000**
CST		2020	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	$2,800,000	$0,000	$0,000	$700,000	**$3,500,000**
				$3,400,000	**$0,000**	**$0,000**	**$850,000**	**$4,250,000**

AR-5307-ARC | **FTA SECTION 5307/5340 FORMULA FUNDS ALLOCATION FOR ARC**

N/A

Programmed

Jurisdiction: Regional
Sponsor: ARC
Service Type: Transit / Formula Lump Sum
Analysis: Exempt from Air Quality Analysis (40 CFR 93)

Existing	Planned	Length (mi.)	Network Year
N/A	N/A	N/A	TBD

LCI: ☐ Flex: ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
CST	AUTH	2013	Transit Urbanized Area Formula Program	~~$301,251~~	~~$0,000~~	~~$75,313~~	~~$0,000~~	**$376,564**
CST	AUTH	2014	Transit Urbanized Area Formula Program	~~$303,662~~	~~$0,000~~	~~$75,916~~	~~$0,000~~	**$379,578**
CST	AUTH	2015	Transit Urbanized Area Formula Program	~~$300,971~~	~~$0,000~~	~~$75,243~~	~~$0,000~~	**$376,214**
CST	AUTH	2016	Transit Urbanized Area Formula Program	~~$297,700~~	~~$0,000~~	~~$74,425~~	~~$0,000~~	**$372,125**
CST	AUTH	2017	Transit Urbanized Area Formula Program	~~$320,294~~	~~$0,000~~	~~$80,073~~	~~$0,000~~	**$400,367**
CST	AUTH	2018	Transit Urbanized Area Formula Program	~~$330,239~~	~~$0,000~~	~~$82,560~~	~~$0,000~~	**$412,799**
CST	AUTH	2019	Transit Urbanized Area Formula Program	~~$332,136~~	~~$0,000~~	~~$83,034~~	~~$0,000~~	**$415,170**
CST		2020	Transit Urbanized Area Formula Program	$300,000	$0,000	$75,000	$0,000	**$375,000**
CST		2021	Transit Urbanized Area Formula Program	$300,000	$0,000	$75,000	$0,000	**$375,000**
CST		2022	Transit Urbanized Area Formula Program	$300,000	$0,000	$75,000	$0,000	**$375,000**
CST		2023	Transit Urbanized Area Formula Program	$300,000	$0,000	$75,000	$0,000	**$375,000**
CST		2024	Transit Urbanized Area Formula Program	$300,000	$0,000	$75,000	$0,000	**$375,000**
CST		2025	Transit Urbanized Area Formula Program	$300,000	$0,000	$75,000	$0,000	**$375,000**
				$3,986,253	**$0,000**	**$996,564**	**$0,000**	**$4,982,817**

AR-5307-BA	**FTA SECTION 5307/5340 FORMULA FUNDS ALLOCATION FOR BARROW COUNTY**	**Jurisdiction** Barrow County	**Existing**	**Planned**	**Length (mi.)**	**Network Year**
N/A		**Sponsor** Barrow County	**N/A**	**N/A**	**N/A**	**TBD**
Programmed		**Service Type** **Transit / Formula Lump Sum**	**Analysis** Exempt from Air Quality Analysis (40 CFR 93)			**LCI** ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
CST	AUTH	2013	Transit Urbanized Area Formula Program	~~$38,349~~	~~$0,000~~	~~$9,587~~	~~$0,000~~	**$47,936**
CST	AUTH	2014	Transit Urbanized Area Formula Program	~~$40,647~~	~~$0,000~~	~~$10,162~~	~~$0,000~~	**$50,809**
CST	AUTH	2015	Transit Urbanized Area Formula Program	~~$40,338~~	~~$0,000~~	~~$10,085~~	~~$0,000~~	**$50,423**
CST	AUTH	2016	Transit Urbanized Area Formula Program	~~$39,979~~	~~$0,000~~	~~$9,995~~	~~$0,000~~	**$49,974**
CST	AUTH	2017	Transit Urbanized Area Formula Program	~~$42,582~~	~~$0,000~~	~~$10,646~~	~~$0,000~~	**$53,228**
CST	AUTH	2018	Transit Urbanized Area Formula Program	~~$44,652~~	~~$0,000~~	~~$11,163~~	~~$0,000~~	**$55,815**
CST	AUTH	2019	Transit Urbanized Area Formula Program	~~$44,695~~	~~$0,000~~	~~$11,174~~	~~$0,000~~	**$55,869**
CST		2020	Transit Urbanized Area Formula Program	$38,300	$0,000	$9,575	$0,000	**$47,875**
CST		2021	Transit Urbanized Area Formula Program	$38,300	$0,000	$9,575	$0,000	**$47,875**
CST		2022	Transit Urbanized Area Formula Program	$38,300	$0,000	$9,575	$0,000	**$47,875**
CST		2023	Transit Urbanized Area Formula Program	$38,300	$0,000	$9,575	$0,000	**$47,875**
CST		2024	Transit Urbanized Area Formula Program	$38,300	$0,000	$9,575	$0,000	**$47,875**
CST		2025	Transit Urbanized Area Formula Program	$38,300	$0,000	$9,575	$0,000	**$47,875**
				$521,042	**$0,000**	**$130,262**	**$0,000**	**$651,304**

AR-5307-BT	**FTA SECTION 5307/5340 FORMULA FUNDS ALLOCATION FOR BARTOW COUNTY**	**Jurisdiction** Bartow County	**Existing**	**Planned**	**Length (mi.)**	**Network Year**
N/A		**Sponsor** Bartow County	**N/A**	**N/A**	**N/A**	**TBD**
Programmed		**Service Type** **Transit / Formula Lump Sum**	**Analysis** Exempt from Air Quality Analysis (40 CFR 93)			**LCI** ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
CST	AUTH	2013	Transit Urbanized Area Formula Program	~~$25,547~~	~~$0,000~~	~~$6,387~~	~~$0,000~~	**$31,934**
CST	AUTH	2014	Transit Urbanized Area Formula Program	~~$27,078~~	~~$0,000~~	~~$6,769~~	~~$0,000~~	**$33,847**
CST	AUTH	2015	Transit Urbanized Area Formula Program	~~$26,872~~	~~$0,000~~	~~$6,718~~	~~$0,000~~	**$33,590**
CST	AUTH	2016	Transit Urbanized Area Formula Program	~~$26,633~~	~~$0,000~~	~~$6,658~~	~~$0,000~~	**$33,291**
CST	AUTH	2017	Transit Urbanized Area Formula Program	~~$28,367~~	~~$0,000~~	~~$7,092~~	~~$0,000~~	**$35,459**
CST	AUTH	2018	Transit Urbanized Area Formula Program	~~$29,746~~	~~$0,000~~	~~$7,437~~	~~$0,000~~	**$37,183**
CST	AUTH	2019	Transit Urbanized Area Formula Program	~~$29,775~~	~~$0,000~~	~~$7,444~~	~~$0,000~~	**$37,219**
CST		2020	Transit Urbanized Area Formula Program	$25,600	$0,000	$6,400	$0,000	**$32,000**
CST		2021	Transit Urbanized Area Formula Program	$25,600	$0,000	$6,400	$0,000	**$32,000**
CST		2022	Transit Urbanized Area Formula Program	$25,600	$0,000	$6,400	$0,000	**$32,000**
CST		2023	Transit Urbanized Area Formula Program	$25,600	$0,000	$6,400	$0,000	**$32,000**
CST		2024	Transit Urbanized Area Formula Program	$25,600	$0,000	$6,400	$0,000	**$32,000**
CST		2025	Transit Urbanized Area Formula Program	$25,600	$0,000	$6,400	$0,000	**$32,000**
				$347,618	**$0,000**	**$86,905**	**$0,000**	**$434,523**

AR-5307-CA	**FTA SECTION 5307/5340 FORMULA FUNDS ALLOCATION FOR CARROLL COUNTY**	**Jurisdiction** Carroll County	**Existing**	**Planned**	**Length (mi.)**	**Network Year**
N/A		**Sponsor** Carroll County	**N/A**	**N/A**	**N/A**	**TBD**
Programmed		**Service Type** **Transit / Formula Lump Sum**	**Analysis** Exempt from Air Quality Analysis (40 CFR 93)			**LCI** ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
CST	AUTH	2013	Transit Urbanized Area Formula Program	~~$73,406~~	~~$0,000~~	~~$18,352~~	~~$0,000~~	**$91,758**
CST	AUTH	2014	Transit Urbanized Area Formula Program	~~$77,804~~	~~$0,000~~	~~$19,450~~	~~$0,000~~	**$97,254**
CST	AUTH	2015	Transit Urbanized Area Formula Program	~~$77,214~~	~~$0,000~~	~~$19,304~~	~~$0,000~~	**$96,518**
CST	AUTH	2016	Transit Urbanized Area Formula Program	~~$76,525~~	~~$0,000~~	~~$19,131~~	~~$0,000~~	**$95,656**
CST	AUTH	2017	Transit Urbanized Area Formula Program	~~$81,509~~	~~$0,000~~	~~$20,377~~	~~$0,000~~	**$101,886**
CST	AUTH	2018	Transit Urbanized Area Formula Program	~~$85,471~~	~~$0,000~~	~~$21,368~~	~~$0,000~~	**$106,839**
CST	AUTH	2019	Transit Urbanized Area Formula Program	~~$85,553~~	~~$0,000~~	~~$21,388~~	~~$0,000~~	**$106,941**
CST		2020	Transit Urbanized Area Formula Program	$73,400	$0,000	$18,350	$0,000	**$91,750**
CST		2021	Transit Urbanized Area Formula Program	$73,400	$0,000	$18,350	$0,000	**$91,750**
CST		2022	Transit Urbanized Area Formula Program	$73,400	$0,000	$18,350	$0,000	**$91,750**
CST		2023	Transit Urbanized Area Formula Program	$73,400	$0,000	$18,350	$0,000	**$91,750**
CST		2024	Transit Urbanized Area Formula Program	$73,400	$0,000	$18,350	$0,000	**$91,750**
CST		2025	Transit Urbanized Area Formula Program	$73,400	$0,000	$18,350	$0,000	**$91,750**
				$997,882	**$0,000**	**$249,470**	**$0,000**	**$1,247,352**

AR-5307-CH	**FTA SECTION 5307/5340 FORMULA FUNDS ALLOCATION FOR CHEROKEE COUNTY**	**Jurisdiction** Cherokee County	**Existing**	**Planned**	**Length (mi.)**	**Network Year**
N/A		**Sponsor** Cherokee County	**N/A**	**N/A**	**N/A**	**TBD**
Programmed		**Service Type** **Transit / Formula Lump Sum**	**Analysis** Exempt from Air Quality Analysis (40 CFR 93)			**LCI** ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
CST	AUTH	2013	Transit Urbanized Area Formula Program	~~$680,043~~	~~$0,000~~	~~$170,011~~	~~$0,000~~	**$850,054**
CST	AUTH	2014	Transit Urbanized Area Formula Program	~~$772,995~~	~~$0,000~~	~~$193,249~~	~~$0,000~~	**$966,244**
CST	AUTH	2015	Transit Urbanized Area Formula Program	~~$803,208~~	~~$0,000~~	~~$200,802~~	~~$0,000~~	**$1,004,010**
CST	AUTH	2016	Transit Urbanized Area Formula Program	~~$795,877~~	~~$0,000~~	~~$198,969~~	~~$0,000~~	**$994,846**
CST	AUTH	2017	Transit Urbanized Area Formula Program	~~$867,069~~	~~$0,000~~	~~$216,767~~	~~$0,000~~	**$1,083,836**
CST	AUTH	2018	Transit Urbanized Area Formula Program	~~$909,993~~	~~$0,000~~	~~$227,499~~	~~$0,000~~	**$1,137,492**
CST	AUTH	2019	Transit Urbanized Area Formula Program	~~$910,127~~	~~$0,000~~	~~$227,532~~	~~$0,000~~	**$1,137,659**
CST		2020	Transit Urbanized Area Formula Program	$680,000	$0,000	$170,000	$0,000	**$850,000**
CST		2021	Transit Urbanized Area Formula Program	$680,000	$0,000	$170,000	$0,000	**$850,000**
CST		2022	Transit Urbanized Area Formula Program	$680,000	$0,000	$170,000	$0,000	**$850,000**
CST		2023	Transit Urbanized Area Formula Program	$680,000	$0,000	$170,000	$0,000	**$850,000**
CST		2024	Transit Urbanized Area Formula Program	$680,000	$0,000	$170,000	$0,000	**$850,000**
CST		2025	Transit Urbanized Area Formula Program	$680,000	$0,000	$170,000	$0,000	**$850,000**
				$9,819,312	**$0,000**	**$2,454,829**	**$0,000**	**$12,274,141**

AR-5307-CO	**FTA SECTION 5307/5340 FORMULA FUNDS ALLOCATION FOR COBB COUNTY**	**Jurisdiction** Cobb County	**Existing**	**Planned**	**Length (mi.)**	**Network Year**
T000583		**Sponsor** Cobb County	**N/A**	**N/A**	**N/A**	**TBD**
Programmed		**Service Type** **Transit / Formula Lump Sum**	**Analysis** Exempt from Air Quality Analysis (40 CFR 93)			**LCI** ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
CST	AUTH	2013	Transit Urbanized Area Formula Program	~~$5,217,524~~	~~$0,000~~	~~$1,304,381~~	~~$0,000~~	**$6,521,905**
CST	AUTH	2014	Transit Urbanized Area Formula Program	~~$5,035,678~~	~~$0,000~~	~~$1,258,919~~	~~$0,000~~	**$6,294,597**
CST	AUTH	2015	Transit Urbanized Area Formula Program	~~$4,921,282~~	~~$0,000~~	~~$1,230,321~~	~~$0,000~~	**$6,151,603**
CST	AUTH	2016	Transit Urbanized Area Formula Program	~~$4,874,615~~	~~$0,000~~	~~$1,218,654~~	~~$0,000~~	**$6,093,269**
CST	AUTH	2017	Transit Urbanized Area Formula Program	~~$5,289,569~~	~~$0,000~~	~~$1,322,392~~	~~$0,000~~	**$6,611,961**
CST	AUTH	2018	Transit Urbanized Area Formula Program	~~$5,463,371~~	~~$0,000~~	~~$1,365,843~~	~~$0,000~~	**$6,829,214**
CST	AUTH	2019	Transit Urbanized Area Formula Program	~~$5,601,539~~	~~$0,000~~	~~$1,400,385~~	~~$0,000~~	**$7,001,924**
CST		2020	Transit Urbanized Area Formula Program	$5,200,000	$0,000	$1,300,000	$0,000	**$6,500,000**
CST		2021	Transit Urbanized Area Formula Program	$5,200,000	$0,000	$1,300,000	$0,000	**$6,500,000**
CST		2022	Transit Urbanized Area Formula Program	$5,200,000	$0,000	$1,300,000	$0,000	**$6,500,000**
CST		2023	Transit Urbanized Area Formula Program	$5,200,000	$0,000	$1,300,000	$0,000	**$6,500,000**
CST		2024	Transit Urbanized Area Formula Program	$5,200,000	$0,000	$1,300,000	$0,000	**$6,500,000**
CST		2025	Transit Urbanized Area Formula Program	$5,200,000	$0,000	$1,300,000	$0,000	**$6,500,000**
				$67,603,578	**$0,000**	**$16,900,895**	**$0,000**	**$84,504,473**

AR-5307-COA	**FTA SECTION 5307/5340 FORMULA FUNDS ALLOCATION FOR CITY OF ATLANTA**	**Jurisdiction** City of Atlanta	**Existing**	**Planned**	**Length (mi.)**	**Network Year**
N/A		**Sponsor** City of Atlanta	**N/A**	**N/A**	**N/A**	**TBD**
Programmed		**Service Type** **Transit / Formula Lump Sum**	**Analysis** Exempt from Air Quality Analysis (40 CFR 93)			**LCI** ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
CST	AUTH	2019	Transit Urbanized Area Formula Program	~~$262,162~~	~~$0,000~~	~~$64,541~~	~~$0,000~~	**$326,703**
				$262,162	**$0,000**	**$64,541**	**$0,000**	**$326,703**

AR-5307-CPACS	**FTA SECTION 5307/5340 FORMULA FUNDS ALLOCATION FOR CENTER FOR PAN ASIAN COMMUNITY SERVICES (CPACS)**	**Jurisdiction** DeKalb County	**Existing**	**Planned**	**Length (mi.)**	**Network Year** TBD
N/A		**Sponsor** CPACS	**N/A**	**N/A**	**N/A**	
Programmed		**Service Type** **Transit / Formula Lump Sum**	**Analysis** Exempt from Air Quality Analysis (40 CFR 93)			**LCI** ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
CST	AUTH	2019	Transit Urbanized Area Formula Program	~~$42,179~~	~~$0,000~~	~~$10,545~~	~~$0,000~~	**$52,724**
				$42,179	**$0,000**	**$10,545**	**$0,000**	**$52,724**

AR-5307-CW	**FTA SECTION 5307/5340 FORMULA FUNDS ALLOCATION FOR COWETA COUNTY**	**Jurisdiction** Coweta County	**Existing**	**Planned**	**Length (mi.)**	**Network Year** TBD
N/A		**Sponsor** Coweta County	**N/A**	**N/A**	**N/A**	
Programmed		**Service Type** **Transit / Formula Lump Sum**	**Analysis** Exempt from Air Quality Analysis (40 CFR 93)			**LCI** ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
CST	AUTH	2013	Transit Urbanized Area Formula Program	~~$290,226~~	~~$0,000~~	~~$72,556~~	~~$0,000~~	**$362,782**
CST	AUTH	2014	Transit Urbanized Area Formula Program	~~$307,611~~	~~$0,000~~	~~$76,903~~	~~$0,000~~	**$384,514**
CST	AUTH	2015	Transit Urbanized Area Formula Program	~~$305,280~~	~~$0,000~~	~~$76,320~~	~~$0,000~~	**$381,600**
CST	AUTH	2016	Transit Urbanized Area Formula Program	~~$302,558~~	~~$0,000~~	~~$75,640~~	~~$0,000~~	**$378,198**
CST	AUTH	2017	Transit Urbanized Area Formula Program	~~$322,261~~	~~$0,000~~	~~$80,565~~	~~$0,000~~	**$402,826**
CST	AUTH	2018	Transit Urbanized Area Formula Program	~~$337,925~~	~~$0,000~~	~~$84,481~~	~~$0,000~~	**$422,406**
CST	AUTH	2019	Transit Urbanized Area Formula Program	~~$338,250~~	~~$0,000~~	~~$84,563~~	~~$0,000~~	**$422,813**
CST		2020	Transit Urbanized Area Formula Program	$290,000	$0,000	$72,500	$0,000	**$362,500**
CST		2021	Transit Urbanized Area Formula Program	$290,000	$0,000	$72,500	$0,000	**$362,500**
CST		2022	Transit Urbanized Area Formula Program	$290,000	$0,000	$72,500	$0,000	**$362,500**
CST		2023	Transit Urbanized Area Formula Program	$290,000	$0,000	$72,500	$0,000	**$362,500**
CST		2024	Transit Urbanized Area Formula Program	$290,000	$0,000	$72,500	$0,000	**$362,500**
CST		2025	Transit Urbanized Area Formula Program	$290,000	$0,000	$72,500	$0,000	**$362,500**
				$3,944,111	**$0,000**	**$986,028**	**$0,000**	**$4,930,139**

AR-5307-DA	**FTA SECTION 5307/5340 FORMULA FUNDS ALLOCATION FOR DAWSON COUNTY**	**Jurisdiction** Dawson County	**Existing**	**Planned**	**Length (mi.)**	**Network Year**
N/A		**Sponsor** Dawson County	**N/A**	**N/A**	**N/A**	**TBD**
Programmed		**Service Type** **Transit / Formula Lump Sum**	**Analysis** Exempt from Air Quality Analysis (40 CFR 93)			**LCI** ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
CST	AUTH	2013	Transit Urbanized Area Formula Program	~~$13,386~~	~~$0,000~~	~~$3,347~~	~~$0,000~~	**$16,733**
CST	AUTH	2014	Transit Urbanized Area Formula Program	~~$14,189~~	~~$0,000~~	~~$3,547~~	~~$0,000~~	**$17,736**
CST	AUTH	2015	Transit Urbanized Area Formula Program	~~$14,081~~	~~$0,000~~	~~$3,520~~	~~$0,000~~	**$17,601**
CST	AUTH	2016	Transit Urbanized Area Formula Program	~~$13,955~~	~~$0,000~~	~~$3,489~~	~~$0,000~~	**$17,444**
CST	AUTH	2017	Transit Urbanized Area Formula Program	~~$14,864~~	~~$0,000~~	~~$3,716~~	~~$0,000~~	**$18,580**
CST	AUTH	2018	Transit Urbanized Area Formula Program	~~$15,586~~	~~$0,000~~	~~$3,897~~	~~$0,000~~	**$19,483**
CST	AUTH	2019	Transit Urbanized Area Formula Program	~~$15,601~~	~~$0,000~~	~~$3,900~~	~~$0,000~~	**$19,501**
CST		2020	Transit Urbanized Area Formula Program	$13,400	$0,000	$3,350	$0,000	**$16,750**
CST		2021	Transit Urbanized Area Formula Program	$13,400	$0,000	$3,350	$0,000	**$16,750**
CST		2022	Transit Urbanized Area Formula Program	$13,400	$0,000	$3,350	$0,000	**$16,750**
CST		2023	Transit Urbanized Area Formula Program	$13,400	$0,000	$3,350	$0,000	**$16,750**
CST		2024	Transit Urbanized Area Formula Program	$13,400	$0,000	$3,350	$0,000	**$16,750**
CST		2025	Transit Urbanized Area Formula Program	$13,400	$0,000	$3,350	$0,000	**$16,750**
				$182,062	**$0,000**	**$45,516**	**$0,000**	**$227,578**

AR-5307-DO	**FTA SECTION 5307/5340 FORMULA FUNDS ALLOCATION FOR DOUGLAS COUNTY**	**Jurisdiction** Douglas County	**Existing**	**Planned**	**Length (mi.)**	**Network Year**
N/A		**Sponsor** Douglas County	**N/A**	**N/A**	**N/A**	**TBD**
Programmed		**Service Type** **Transit / Formula Lump Sum**	**Analysis** Exempt from Air Quality Analysis (40 CFR 93)			**LCI** ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
CST	AUTH	2013	Transit Urbanized Area Formula Program	~~$1,186,831~~	~~$0,000~~	~~$296,708~~	~~$0,000~~	**$1,483,539**
CST	AUTH	2014	Transit Urbanized Area Formula Program	~~$1,260,677~~	~~$0,000~~	~~$315,169~~	~~$0,000~~	**$1,575,846**
CST	AUTH	2015	Transit Urbanized Area Formula Program	~~$1,138,083~~	~~$0,000~~	~~$284,521~~	~~$0,000~~	**$1,422,604**
CST	AUTH	2016	Transit Urbanized Area Formula Program	~~$1,126,618~~	~~$0,000~~	~~$281,654~~	~~$0,000~~	**$1,408,272**
CST	AUTH	2017	Transit Urbanized Area Formula Program	~~$1,041,953~~	~~$0,000~~	~~$260,488~~	~~$0,000~~	**$1,302,441**
CST	AUTH	2018	Transit Urbanized Area Formula Program	~~$881,094~~	~~$0,000~~	~~$220,274~~	~~$0,000~~	**$1,101,368**
CST	AUTH	2019	Transit Urbanized Area Formula Program	~~$872,712~~	~~$0,000~~	~~$218,178~~	~~$0,000~~	**$1,090,890**
CST		2020	Transit Urbanized Area Formula Program	$1,200,000	$0,000	$300,000	$0,000	**$1,500,000**
CST		2021	Transit Urbanized Area Formula Program	$1,200,000	$0,000	$300,000	$0,000	**$1,500,000**
CST		2022	Transit Urbanized Area Formula Program	$1,200,000	$0,000	$300,000	$0,000	**$1,500,000**
CST		2023	Transit Urbanized Area Formula Program	$1,200,000	$0,000	$300,000	$0,000	**$1,500,000**
CST		2024	Transit Urbanized Area Formula Program	$1,200,000	$0,000	$300,000	$0,000	**$1,500,000**
CST		2025	Transit Urbanized Area Formula Program	$1,200,000	$0,000	$300,000	$0,000	**$1,500,000**
				$14,707,968	**$0,000**	**$3,676,992**	**$0,000**	**$18,384,960**

AR-5307-FA	**FTA SECTION 5307/5340 FORMULA FUNDS ALLOCATION FOR FAYETTE COUNTY**	**Jurisdiction** Fayette County	**Existing**	**Planned**	**Length (mi.)**	**Network Year**
N/A		**Sponsor** Fayette County	**N/A**	**N/A**	**N/A**	**TBD**
Programmed		**Service Type** **Transit / Formula Lump Sum**	**Analysis** Exempt from Air Quality Analysis (40 CFR 93)			**LCI** ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
CST	AUTH	2013	Transit Urbanized Area Formula Program	~~$309,289~~	~~$0,000~~	~~$77,322~~	~~$0,000~~	**$386,611**
CST	AUTH	2014	Transit Urbanized Area Formula Program	~~$327,816~~	~~$0,000~~	~~$81,954~~	~~$0,000~~	**$409,770**
CST	AUTH	2015	Transit Urbanized Area Formula Program	~~$325,331~~	~~$0,000~~	~~$81,333~~	~~$0,000~~	**$406,664**
CST	AUTH	2016	Transit Urbanized Area Formula Program	~~$322,431~~	~~$0,000~~	~~$80,608~~	~~$0,000~~	**$403,039**
CST	AUTH	2017	Transit Urbanized Area Formula Program	~~$343,428~~	~~$0,000~~	~~$85,857~~	~~$0,000~~	**$429,285**
CST	AUTH	2018	Transit Urbanized Area Formula Program	~~$360,121~~	~~$0,000~~	~~$90,030~~	~~$0,000~~	**$450,151**
CST	AUTH	2019	Transit Urbanized Area Formula Program	~~$360,468~~	~~$0,000~~	~~$90,117~~	~~$0,000~~	**$450,585**
CST		2020	Transit Urbanized Area Formula Program	$310,000	$0,000	$77,500	$0,000	**$387,500**
CST		2021	Transit Urbanized Area Formula Program	$310,000	$0,000	$77,500	$0,000	**$387,500**
CST		2022	Transit Urbanized Area Formula Program	$310,000	$0,000	$77,500	$0,000	**$387,500**
CST		2023	Transit Urbanized Area Formula Program	$310,000	$0,000	$77,500	$0,000	**$387,500**
CST		2024	Transit Urbanized Area Formula Program	$310,000	$0,000	$77,500	$0,000	**$387,500**
CST		2025	Transit Urbanized Area Formula Program	$310,000	$0,000	$77,500	$0,000	**$387,500**
				$4,208,884	**$0,000**	**$1,052,221**	**$0,000**	**$5,261,105**

AR-5307-FT	**FTA SECTION 5307/5340 FORMULA FUNDS ALLOCATION FOR FORSYTH COUNTY**	**Jurisdiction** Forsyth County	**Existing**	**Planned**	**Length (mi.)**	**Network Year**
N/A		**Sponsor** Forsyth County	**N/A**	**N/A**	**N/A**	**TBD**
Programmed		**Service Type** **Transit / Formula Lump Sum**	**Analysis** Exempt from Air Quality Analysis (40 CFR 93)			**LCI** ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
CST	AUTH	2013	Transit Urbanized Area Formula Program	~~$552,874~~	~~$0,000~~	~~$138,218~~	~~$0,000~~	**$691,092**
CST	AUTH	2014	Transit Urbanized Area Formula Program	~~$585,993~~	~~$0,000~~	~~$146,498~~	~~$0,000~~	**$732,491**
CST	AUTH	2015	Transit Urbanized Area Formula Program	~~$581,551~~	~~$0,000~~	~~$145,388~~	~~$0,000~~	**$726,939**
CST	AUTH	2016	Transit Urbanized Area Formula Program	~~$576,367~~	~~$0,000~~	~~$144,092~~	~~$0,000~~	**$720,459**
CST	AUTH	2017	Transit Urbanized Area Formula Program	~~$613,899~~	~~$0,000~~	~~$153,475~~	~~$0,000~~	**$767,374**
CST	AUTH	2018	Transit Urbanized Area Formula Program	~~$643,740~~	~~$0,000~~	~~$160,935~~	~~$0,000~~	**$804,675**
CST	AUTH	2019	Transit Urbanized Area Formula Program	~~$644,359~~	~~$0,000~~	~~$161,090~~	~~$0,000~~	**$805,449**
CST		2020	Transit Urbanized Area Formula Program	$550,000	$0,000	$137,500	$0,000	**$687,500**
CST		2021	Transit Urbanized Area Formula Program	$550,000	$0,000	$137,500	$0,000	**$687,500**
CST		2022	Transit Urbanized Area Formula Program	$550,000	$0,000	$137,500	$0,000	**$687,500**
CST		2023	Transit Urbanized Area Formula Program	$550,000	$0,000	$137,500	$0,000	**$687,500**
CST		2024	Transit Urbanized Area Formula Program	$550,000	$0,000	$137,500	$0,000	**$687,500**
CST		2025	Transit Urbanized Area Formula Program	$550,000	$0,000	$137,500	$0,000	**$687,500**
				$7,498,783	**$0,000**	**$1,874,696**	**$0,000**	**$9,373,479**

AR-5307-GRTA	**FTA SECTION 5307/5340 FORMULA FUNDS ALLOCATION FOR GRTA**	**Jurisdiction** Regional	**Existing**	**Planned**	**Length (mi.)**	**Network Year**
0015973		**Sponsor** GRTA	**N/A**	**N/A**	**N/A**	**TBD**
Programmed		**Service Type** **Transit / Formula Lump Sum**	**Analysis** Exempt from Air Quality Analysis (40 CFR 93)			**LCI** ☐ **Flex** X

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
CST	AUTH	2013	Transit Urbanized Area Formula Program	~~$4,814,102~~	~~$1,203,526~~	~~$0,000~~	~~$0,000~~	**$6,017,628**
CST	AUTH	2014	Transit Urbanized Area Formula Program	~~$5,335,198~~	~~$1,333,800~~	~~$0,000~~	~~$0,000~~	**$6,668,998**
CST	AUTH	2015	Transit Urbanized Area Formula Program	~~$5,790,784~~	~~$1,447,696~~	~~$0,000~~	~~$0,000~~	**$7,238,480**
CST	AUTH	2016	Transit Urbanized Area Formula Program	~~$5,727,850~~	~~$1,431,963~~	~~$0,000~~	~~$0,000~~	**$7,159,813**
CST	AUTH	2017	Transit Urbanized Area Formula Program	~~$5,255,478~~	~~$1,313,869~~	~~$0,000~~	~~$0,000~~	**$6,569,347**
CST	AUTH	2018	Transit Urbanized Area Formula Program	~~$5,623,463~~	~~$1,405,866~~	~~$0,000~~	~~$0,000~~	**$7,029,329**
CST	AUTH	2018	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	~~$1,000,000~~	~~$250,000~~	~~$0,000~~	~~$0,000~~	**$1,250,000**
CST	AUTH	2019	Transit Urbanized Area Formula Program	~~$3,880,164~~	~~$970,041~~	~~$0,000~~	~~$0,000~~	**$4,850,205**
CST		2020	Transit Urbanized Area Formula Program	$4,800,000	$1,200,000	$0,000	$0,000	**$6,000,000**
CST		2021	Transit Urbanized Area Formula Program	$4,800,000	$1,200,000	$0,000	$0,000	**$6,000,000**
CST		2022	Transit Urbanized Area Formula Program	$4,800,000	$1,200,000	$0,000	$0,000	**$6,000,000**
CST		2023	Transit Urbanized Area Formula Program	$4,800,000	$1,200,000	$0,000	$0,000	**$6,000,000**
CST		2024	Transit Urbanized Area Formula Program	$4,800,000	$1,200,000	$0,000	$0,000	**$6,000,000**
CST		2025	Transit Urbanized Area Formula Program	$4,800,000	$1,200,000	$0,000	$0,000	**$6,000,000**
				$66,227,039	**$16,556,761**	**$0,000**	**$0,000**	**$82,783,800**

AR-5307-GW	**FTA SECTION 5307/5340 FORMULA FUNDS ALLOCATION FOR GWINNETT COUNTY**	**Jurisdiction** Gwinnett County	**Existing**	**Planned**	**Length (mi.)**	**Network Year**
N/A		**Sponsor** Gwinnett County	**N/A**	**N/A**	**N/A**	**TBD**
Programmed		**Service Type** **Transit / Formula Lump Sum**	**Analysis** Exempt from Air Quality Analysis (40 CFR 93)			**LCI** ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
CST	AUTH	2013	Transit Urbanized Area Formula Program	~~$5,356,817~~	~~$0,000~~	~~$1,339,204~~	~~$0,000~~	**$6,696,021**
CST	AUTH	2014	Transit Urbanized Area Formula Program	~~$5,435,014~~	~~$0,000~~	~~$1,358,753~~	~~$0,000~~	**$6,793,767**
CST	AUTH	2015	Transit Urbanized Area Formula Program	~~$5,288,613~~	~~$0,000~~	~~$1,322,153~~	~~$0,000~~	**$6,610,766**
CST	AUTH	2016	Transit Urbanized Area Formula Program	~~$5,238,896~~	~~$0,000~~	~~$1,309,724~~	~~$0,000~~	**$6,548,620**
CST	AUTH	2017	Transit Urbanized Area Formula Program	~~$5,437,936~~	~~$0,000~~	~~$1,359,484~~	~~$0,000~~	**$6,797,420**
CST	AUTH	2018	Transit Urbanized Area Formula Program	~~$5,524,433~~	~~$0,000~~	~~$1,381,108~~	~~$0,000~~	**$6,905,541**
CST	AUTH	2019	Transit Urbanized Area Formula Program	~~$5,467,963~~	~~$0,000~~	~~$1,366,991~~	~~$0,000~~	**$6,834,954**
CST		2020	Transit Urbanized Area Formula Program	$5,400,000	$0,000	$1,350,000	$0,000	**$6,750,000**
CST		2021	Transit Urbanized Area Formula Program	$5,400,000	$0,000	$1,350,000	$0,000	**$6,750,000**
CST		2022	Transit Urbanized Area Formula Program	$5,400,000	$0,000	$1,350,000	$0,000	**$6,750,000**
CST		2023	Transit Urbanized Area Formula Program	$5,400,000	$0,000	$1,350,000	$0,000	**$6,750,000**
CST		2024	Transit Urbanized Area Formula Program	$5,400,000	$0,000	$1,350,000	$0,000	**$6,750,000**
CST		2025	Transit Urbanized Area Formula Program	$5,400,000	$0,000	$1,350,000	$0,000	**$6,750,000**
				$70,149,672	**$0,000**	**$17,537,417**	**$0,000**	**$87,687,089**

AR-5307-HA	**FTA SECTION 5307/5340 FORMULA FUNDS ALLOCATION FOR HALL COUNTY**	**Jurisdiction** Hall County	**Existing**	**Planned**	**Length (mi.)**	**Network Year**
N/A		**Sponsor** Hall County	**N/A**	**N/A**	**N/A**	**TBD**
Programmed		**Service Type** **Transit / Formula Lump Sum**	**Analysis** Exempt from Air Quality Analysis (40 CFR 93)			**LCI** ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
CST	AUTH	2013	Transit Urbanized Area Formula Program	~~$45,638~~	~~$0,000~~	~~$11,409~~	~~$0,000~~	**$57,047**
CST	AUTH	2014	Transit Urbanized Area Formula Program	~~$48,372~~	~~$0,000~~	~~$12,093~~	~~$0,000~~	**$60,465**
CST	AUTH	2015	Transit Urbanized Area Formula Program	~~$48,005~~	~~$0,000~~	~~$12,001~~	~~$0,000~~	**$60,006**
CST	AUTH	2016	Transit Urbanized Area Formula Program	~~$47,577~~	~~$0,000~~	~~$11,894~~	~~$0,000~~	**$59,471**
CST	AUTH	2017	Transit Urbanized Area Formula Program	~~$50,675~~	~~$0,000~~	~~$12,669~~	~~$0,000~~	**$63,344**
CST	AUTH	2018	Transit Urbanized Area Formula Program	~~$53,138~~	~~$0,000~~	~~$13,285~~	~~$0,000~~	**$66,423**
CST	AUTH	2019	Transit Urbanized Area Formula Program	~~$53,190~~	~~$0,000~~	~~$13,298~~	~~$0,000~~	**$66,488**
CST		2020	Transit Urbanized Area Formula Program	$45,600	$0,000	$11,400	$0,000	**$57,000**
CST		2021	Transit Urbanized Area Formula Program	$45,600	$0,000	$11,400	$0,000	**$57,000**
CST		2022	Transit Urbanized Area Formula Program	$45,600	$0,000	$11,400	$0,000	**$57,000**
CST		2023	Transit Urbanized Area Formula Program	$45,600	$0,000	$11,400	$0,000	**$57,000**
CST		2024	Transit Urbanized Area Formula Program	$45,600	$0,000	$11,400	$0,000	**$57,000**
CST		2025	Transit Urbanized Area Formula Program	$45,600	$0,000	$11,400	$0,000	**$57,000**
				$620,195	**$0,000**	**$155,049**	**$0,000**	**$775,244**

AR-5307-HE	**FTA SECTION 5307/5340 FORMULA FUNDS ALLOCATION FOR HENRY COUNTY**	**Jurisdiction** Henry County	**Existing**	**Planned**	**Length (mi.)**	**Network Year**
N/A		**Sponsor** Henry County	**N/A**	**N/A**	**N/A**	**TBD**
Programmed		**Service Type** **Transit / Formula Lump Sum**	**Analysis** Exempt from Air Quality Analysis (40 CFR 93)			**LCI** ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
CST	AUTH	2013	Transit Urbanized Area Formula Program	~~$624,231~~	~~$0,000~~	~~$156,058~~	~~$0,000~~	**$780,289**
CST	AUTH	2014	Transit Urbanized Area Formula Program	~~$799,476~~	~~$0,000~~	~~$199,870~~	~~$0,000~~	**$999,346**
CST	AUTH	2015	Transit Urbanized Area Formula Program	~~$806,447~~	~~$0,000~~	~~$201,612~~	~~$0,000~~	**$1,008,059**
CST	AUTH	2016	Transit Urbanized Area Formula Program	~~$798,966~~	~~$0,000~~	~~$199,741~~	~~$0,000~~	**$998,707**
CST	AUTH	2017	Transit Urbanized Area Formula Program	~~$853,554~~	~~$0,000~~	~~$213,389~~	~~$0,000~~	**$1,066,943**
CST	AUTH	2018	Transit Urbanized Area Formula Program	~~$912,473~~	~~$0,000~~	~~$228,118~~	~~$0,000~~	**$1,140,591**
CST	AUTH	2019	Transit Urbanized Area Formula Program	~~$905,467~~	~~$0,000~~	~~$226,367~~	~~$0,000~~	**$1,131,834**
CST		2020	Transit Urbanized Area Formula Program	$620,000	$0,000	$155,000	$0,000	**$775,000**
CST		2021	Transit Urbanized Area Formula Program	$620,000	$0,000	$155,000	$0,000	**$775,000**
CST		2022	Transit Urbanized Area Formula Program	$620,000	$0,000	$155,000	$0,000	**$775,000**
CST		2023	Transit Urbanized Area Formula Program	$620,000	$0,000	$155,000	$0,000	**$775,000**
CST		2024	Transit Urbanized Area Formula Program	$620,000	$0,000	$155,000	$0,000	**$775,000**
CST		2025	Transit Urbanized Area Formula Program	$620,000	$0,000	$155,000	$0,000	**$775,000**
				$9,420,614	**$0,000**	**$2,355,155**	**$0,000**	**$11,775,769**

AR-5307-JA	**FTA SECTION 5307/5340 FORMULA FUNDS ALLOCATION FOR JACKSON COUNTY**	**Jurisdiction** Jackson County	**Existing**	**Planned**	**Length (mi.)**	**Network Year**
N/A		**Sponsor** Jackson County	**N/A**	**N/A**	**N/A**	**TBD**
Programmed		**Service Type** **Transit / Formula Lump Sum**	**Analysis** Exempt from Air Quality Analysis (40 CFR 93)			**LCI** ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
CST	AUTH	2013	Transit Urbanized Area Formula Program	~~$20,701~~	~~$0,000~~	~~$5,175~~	~~$0,000~~	**$25,876**
CST	AUTH	2014	Transit Urbanized Area Formula Program	~~$21,941~~	~~$0,000~~	~~$5,486~~	~~$0,000~~	**$27,427**
CST	AUTH	2015	Transit Urbanized Area Formula Program	~~$21,774~~	~~$0,000~~	~~$5,444~~	~~$0,000~~	**$27,218**
CST	AUTH	2016	Transit Urbanized Area Formula Program	~~$21,580~~	~~$0,000~~	~~$5,395~~	~~$0,000~~	**$26,975**
CST	AUTH	2017	Transit Urbanized Area Formula Program	~~$22,986~~	~~$0,000~~	~~$5,746~~	~~$0,000~~	**$28,732**
CST	AUTH	2018	Transit Urbanized Area Formula Program	~~$24,103~~	~~$0,000~~	~~$6,026~~	~~$0,000~~	**$30,129**
CST	AUTH	2019	Transit Urbanized Area Formula Program	~~$24,126~~	~~$0,000~~	~~$6,032~~	~~$0,000~~	**$30,158**
CST		2020	Transit Urbanized Area Formula Program	$20,700	$0,000	$5,175	$0,000	**$25,875**
CST		2021	Transit Urbanized Area Formula Program	$20,700	$0,000	$5,175	$0,000	**$25,875**
CST		2022	Transit Urbanized Area Formula Program	$20,700	$0,000	$5,175	$0,000	**$25,875**
CST		2023	Transit Urbanized Area Formula Program	$20,700	$0,000	$5,175	$0,000	**$25,875**
CST		2024	Transit Urbanized Area Formula Program	$20,700	$0,000	$5,175	$0,000	**$25,875**
CST		2025	Transit Urbanized Area Formula Program	$20,700	$0,000	$5,175	$0,000	**$25,875**
				$281,411	**$0,000**	**$70,354**	**$0,000**	**$351,765**

AR-5307-M	**FTA SECTION 5307/5340 FORMULA FUNDS ALLOCATION FOR MARTA AND FLEXED FHWA FUNDS PURPOSED FOR SECTION 5307/5340 ELIGIBLE PROJECTS**	**Jurisdiction** Regional - Central	**Existing**	**Planned**	**Length (mi.)**	**Network Year**
N/A		**Sponsor** MARTA	**N/A**	**N/A**	**N/A**	**TBD**
Programmed		**Service Type** **Transit / Formula Lump Sum**	**Analysis** Exempt from Air Quality Analysis (40 CFR 93)			**LCI** ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
CST	AUTH	2011	STP - Urban (>200K) (ARC)	~~$40,336,094~~	~~$0,000~~	~~$10,084,023~~	~~$0,000~~	**$50,420,117**
CST	AUTH	2013	Transit Urbanized Area Formula Program	~~$41,164,263~~	~~$0,000~~	~~$10,291,066~~	~~$0,000~~	**$51,455,329**
CST	AUTH	2014	Transit Urbanized Area Formula Program	~~$41,772,673~~	~~$0,000~~	~~$10,443,168~~	~~$0,000~~	**$52,215,841**
CST	AUTH	2015	Transit Urbanized Area Formula Program	~~$42,469,796~~	~~$0,000~~	~~$10,617,449~~	~~$0,000~~	**$53,087,245**
CST	AUTH	2016	Transit Urbanized Area Formula Program	~~$42,028,114~~	~~$0,000~~	~~$10,507,029~~	~~$0,000~~	**$52,535,143**
CST	AUTH	2017	Transit Urbanized Area Formula Program	~~$46,235,952~~	~~$0,000~~	~~$11,558,988~~	~~$0,000~~	**$57,794,940**
CST	AUTH	2018	Transit Urbanized Area Formula Program	~~$48,045,219~~	~~$0,000~~	~~$12,011,305~~	~~$0,000~~	**$60,056,524**
CST	AUTH	2019	Transit Urbanized Area Formula Program	~~$49,701,643~~	~~$0,000~~	~~$12,425,411~~	~~$0,000~~	**$62,127,054**
CST		2020	Transit Urbanized Area Formula Program	$41,000,000	$0,000	$10,250,000	$0,000	**$51,250,000**
CST		2021	Transit Urbanized Area Formula Program	$41,000,000	$0,000	$10,250,000	$0,000	**$51,250,000**
CST		2022	Transit Urbanized Area Formula Program	$41,000,000	$0,000	$10,250,000	$0,000	**$51,250,000**
CST		2023	Transit Urbanized Area Formula Program	$41,000,000	$0,000	$10,250,000	$0,000	**$51,250,000**
CST		2024	Transit Urbanized Area Formula Program	$41,000,000	$0,000	$10,250,000	$0,000	**$51,250,000**
CST		2025	Transit Urbanized Area Formula Program	$41,000,000	$0,000	$10,250,000	$0,000	**$51,250,000**
				$597,753,754	**$0,000**	**$149,438,439**	**$0,000**	**$747,192,193**

AR-5307-NE	**FTA SECTION 5307/5340 FORMULA FUNDS ALLOCATION FOR NEWTON COUNTY**	**Jurisdiction** Newton County	**Existing**	**Planned**	**Length (mi.)**	**Network Year**
N/A		**Sponsor** Newton County	**N/A**	**N/A**	**N/A**	**TBD**
Programmed		**Service Type** **Transit / Formula Lump Sum**	**Analysis** Exempt from Air Quality Analysis (40 CFR 93)			**LCI** ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
CST	AUTH	2013	Transit Urbanized Area Formula Program	~~$245,571~~	~~$0,000~~	~~$61,393~~	~~$0,000~~	**$306,964**
CST	AUTH	2014	Transit Urbanized Area Formula Program	~~$260,282~~	~~$0,000~~	~~$65,070~~	~~$0,000~~	**$325,352**
CST	AUTH	2015	Transit Urbanized Area Formula Program	~~$258,309~~	~~$0,000~~	~~$64,577~~	~~$0,000~~	**$322,886**
CST	AUTH	2016	Transit Urbanized Area Formula Program	~~$256,006~~	~~$0,000~~	~~$64,002~~	~~$0,000~~	**$320,008**
CST	AUTH	2017	Transit Urbanized Area Formula Program	~~$272,677~~	~~$0,000~~	~~$68,169~~	~~$0,000~~	**$340,846**
CST	AUTH	2018	Transit Urbanized Area Formula Program	~~$285,931~~	~~$0,000~~	~~$71,483~~	~~$0,000~~	**$357,414**
CST	AUTH	2019	Transit Urbanized Area Formula Program	~~$286,206~~	~~$0,000~~	~~$71,552~~	~~$0,000~~	**$357,758**
CST		2020	Transit Urbanized Area Formula Program	$245,000	$0,000	$61,250	$0,000	**$306,250**
CST		2021	Transit Urbanized Area Formula Program	$245,000	$0,000	$61,250	$0,000	**$306,250**
CST		2022	Transit Urbanized Area Formula Program	$245,000	$0,000	$61,250	$0,000	**$306,250**
CST		2023	Transit Urbanized Area Formula Program	$245,000	$0,000	$61,250	$0,000	**$306,250**
CST		2024	Transit Urbanized Area Formula Program	$245,000	$0,000	$61,250	$0,000	**$306,250**
CST		2025	Transit Urbanized Area Formula Program	$245,000	$0,000	$61,250	$0,000	**$306,250**
				$3,334,982	**$0,000**	**$833,746**	**$0,000**	**$4,168,728**

AR-5307-PA	**FTA SECTION 5307/5340 FORMULA FUNDS ALLOCATION FOR PAULDING COUNTY**	**Jurisdiction** Paulding County	**Existing**	**Planned**	**Length (mi.)**	**Network Year**
N/A		**Sponsor** Paulding County	**N/A**	**N/A**	**N/A**	**TBD**
Programmed		**Service Type** **Transit / Formula Lump Sum**	**Analysis** Exempt from Air Quality Analysis (40 CFR 93)			**LCI** ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
CST	AUTH	2013	Transit Urbanized Area Formula Program	~~$391,405~~	~~$0,000~~	~~$97,851~~	~~$0,000~~	**$489,256**
CST	AUTH	2014	Transit Urbanized Area Formula Program	~~$414,852~~	~~$0,000~~	~~$103,713~~	~~$0,000~~	**$518,565**
CST	AUTH	2015	Transit Urbanized Area Formula Program	~~$411,707~~	~~$0,000~~	~~$102,927~~	~~$0,000~~	**$514,634**
CST	AUTH	2016	Transit Urbanized Area Formula Program	~~$408,037~~	~~$0,000~~	~~$102,009~~	~~$0,000~~	**$510,046**
CST	AUTH	2017	Transit Urbanized Area Formula Program	~~$434,608~~	~~$0,000~~	~~$108,652~~	~~$0,000~~	**$543,260**
CST	AUTH	2018	Transit Urbanized Area Formula Program	~~$455,734~~	~~$0,000~~	~~$113,933~~	~~$0,000~~	**$569,667**
CST	AUTH	2019	Transit Urbanized Area Formula Program	~~$456,172~~	~~$0,000~~	~~$114,043~~	~~$0,000~~	**$570,215**
CST		2020	Transit Urbanized Area Formula Program	$390,000	$0,000	$97,500	$0,000	**$487,500**
CST		2021	Transit Urbanized Area Formula Program	$390,000	$0,000	$97,500	$0,000	**$487,500**
CST		2022	Transit Urbanized Area Formula Program	$390,000	$0,000	$97,500	$0,000	**$487,500**
CST		2023	Transit Urbanized Area Formula Program	$390,000	$0,000	$97,500	$0,000	**$487,500**
CST		2024	Transit Urbanized Area Formula Program	$390,000	$0,000	$97,500	$0,000	**$487,500**
CST		2025	Transit Urbanized Area Formula Program	$390,000	$0,000	$97,500	$0,000	**$487,500**
				$5,312,515	**$0,000**	**$1,328,128**	**$0,000**	**$6,640,643**

AR-5307-PI	**FTA SECTION 5307/5340 FORMULA FUNDS ALLOCATION FOR PIKE COUNTY**	**Jurisdiction** Pike County	**Existing**	**Planned**	**Length (mi.)**	**Network Year**
N/A		**Sponsor** Pike County	**N/A**	**N/A**	**N/A**	**TBD**
Programmed		**Service Type** **Transit / Formula Lump Sum**	**Analysis** Exempt from Air Quality Analysis (40 CFR 93)			**LCI** ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
CST	AUTH	2013	Transit Urbanized Area Formula Program	~~$0,562~~	~~$0,000~~	~~$0,140~~	~~$0,000~~	**$0,702**
CST	AUTH	2014	Transit Urbanized Area Formula Program	~~$0,595~~	~~$0,000~~	~~$0,149~~	~~$0,000~~	**$0,744**
CST	AUTH	2015	Transit Urbanized Area Formula Program	~~$0,591~~	~~$0,000~~	~~$0,148~~	~~$0,000~~	**$0,739**
CST	AUTH	2016	Transit Urbanized Area Formula Program	~~$0,586~~	~~$0,000~~	~~$0,146~~	~~$0,000~~	**$0,732**
CST	AUTH	2017	Transit Urbanized Area Formula Program	~~$0,624~~	~~$0,000~~	~~$0,156~~	~~$0,000~~	**$0,780**
CST	AUTH	2018	Transit Urbanized Area Formula Program	~~$0,654~~	~~$0,000~~	~~$0,164~~	~~$0,000~~	**$0,818**
CST	AUTH	2019	Transit Urbanized Area Formula Program	~~$0,655~~	~~$0,000~~	~~$0,164~~	~~$0,000~~	**$0,819**
CST		2020	Transit Urbanized Area Formula Program	$20,700	$0,000	$5,175	$0,000	**$25,875**
CST		2021	Transit Urbanized Area Formula Program	$20,700	$0,000	$5,175	$0,000	**$25,875**
CST		2022	Transit Urbanized Area Formula Program	$20,700	$0,000	$5,175	$0,000	**$25,875**
CST		2023	Transit Urbanized Area Formula Program	$20,700	$0,000	$5,175	$0,000	**$25,875**
CST		2024	Transit Urbanized Area Formula Program	$20,700	$0,000	$5,175	$0,000	**$25,875**
CST		2025	Transit Urbanized Area Formula Program	$20,700	$0,000	$5,175	$0,000	**$25,875**
				$128,467	**$0,000**	**$32,117**	**$0,000**	**$160,584**

AR-5307-RO	**FTA SECTION 5307/5340 FORMULA FUNDS ALLOCATION FOR ROCKDALE COUNTY**	**Jurisdiction** Rockdale County	**Existing**	**Planned**	**Length (mi.)**	**Network Year**
N/A		**Sponsor** Rockdale County	**N/A**	**N/A**	**N/A**	**TBD**
Programmed		**Service Type** **Transit / Formula Lump Sum**	**Analysis** Exempt from Air Quality Analysis (40 CFR 93)			**LCI** ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
CST	AUTH	2013	Transit Urbanized Area Formula Program	~~$275,540~~	~~$0,000~~	~~$68,885~~	~~$0,000~~	**$344,425**
CST	AUTH	2014	Transit Urbanized Area Formula Program	~~$292,046~~	~~$0,000~~	~~$73,011~~	~~$0,000~~	**$365,057**
CST	AUTH	2015	Transit Urbanized Area Formula Program	~~$289,832~~	~~$0,000~~	~~$72,458~~	~~$0,000~~	**$362,290**
CST	AUTH	2016	Transit Urbanized Area Formula Program	~~$287,249~~	~~$0,000~~	~~$71,812~~	~~$0,000~~	**$359,061**
CST	AUTH	2017	Transit Urbanized Area Formula Program	~~$305,954~~	~~$0,000~~	~~$76,488~~	~~$0,000~~	**$382,442**
CST	AUTH	2018	Transit Urbanized Area Formula Program	~~$320,826~~	~~$0,000~~	~~$80,206~~	~~$0,000~~	**$401,032**
CST	AUTH	2019	Transit Urbanized Area Formula Program	~~$321,135~~	~~$0,000~~	~~$80,284~~	~~$0,000~~	**$401,419**
CST		2020	Transit Urbanized Area Formula Program	$275,000	$0,000	$68,750	$0,000	**$343,750**
CST		2021	Transit Urbanized Area Formula Program	$275,000	$0,000	$68,750	$0,000	**$343,750**
CST		2022	Transit Urbanized Area Formula Program	$275,000	$0,000	$68,750	$0,000	**$343,750**
CST		2023	Transit Urbanized Area Formula Program	$275,000	$0,000	$68,750	$0,000	**$343,750**
CST		2024	Transit Urbanized Area Formula Program	$275,000	$0,000	$68,750	$0,000	**$343,750**
CST		2025	Transit Urbanized Area Formula Program	$275,000	$0,000	$68,750	$0,000	**$343,750**
				$3,742,582	**$0,000**	**$935,644**	**$0,000**	**$4,678,226**

AR-5307-SP	**FTA SECTION 5307/5340 FORMULA FUNDS ALLOCATION FOR SPALDING COUNTY**	**Jurisdiction** Spalding County	**Existing**	**Planned**	**Length (mi.)**	**Network Year**
N/A		**Sponsor** Spalding County	**N/A**	**N/A**	**N/A**	**TBD**
Programmed		**Service Type** **Transit / Formula Lump Sum**	**Analysis** Exempt from Air Quality Analysis (40 CFR 93)			**LCI** ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
CST	AUTH	2013	Transit Urbanized Area Formula Program	~~$147,171~~	~~$0,000~~	~~$36,793~~	~~$0,000~~	**$183,964**
CST	AUTH	2014	Transit Urbanized Area Formula Program	~~$155,987~~	~~$0,000~~	~~$38,997~~	~~$0,000~~	**$194,984**
CST	AUTH	2015	Transit Urbanized Area Formula Program	~~$154,804~~	~~$0,000~~	~~$38,701~~	~~$0,000~~	**$193,505**
CST	AUTH	2016	Transit Urbanized Area Formula Program	~~$153,425~~	~~$0,000~~	~~$38,356~~	~~$0,000~~	**$191,781**
CST	AUTH	2017	Transit Urbanized Area Formula Program	~~$163,415~~	~~$0,000~~	~~$40,854~~	~~$0,000~~	**$204,269**
CST	AUTH	2018	Transit Urbanized Area Formula Program	~~$171,359~~	~~$0,000~~	~~$42,840~~	~~$0,000~~	**$214,199**
CST	AUTH	2019	Transit Urbanized Area Formula Program	~~$171,523~~	~~$0,000~~	~~$42,881~~	~~$0,000~~	**$214,404**
CST		2020	Transit Urbanized Area Formula Program	$147,000	$0,000	$36,750	$0,000	**$183,750**
CST		2021	Transit Urbanized Area Formula Program	$147,000	$0,000	$36,750	$0,000	**$183,750**
CST		2022	Transit Urbanized Area Formula Program	$147,000	$0,000	$36,750	$0,000	**$183,750**
CST		2023	Transit Urbanized Area Formula Program	$147,000	$0,000	$36,750	$0,000	**$183,750**
CST		2024	Transit Urbanized Area Formula Program	$147,000	$0,000	$36,750	$0,000	**$183,750**
CST		2025	Transit Urbanized Area Formula Program	$147,000	$0,000	$36,750	$0,000	**$183,750**
				$1,999,684	**$0,000**	**$499,922**	**$0,000**	**$2,499,606**

AR-5307-WA	**FTA SECTION 5307/5340 FORMULA FUNDS ALLOCATION FOR WALTON COUNTY**	**Jurisdiction** Walton County	**Existing**	**Planned**	**Length (mi.)**	**Network Year**
N/A		**Sponsor** Walton County	**N/A**	**N/A**	**N/A**	**TBD**
Programmed		**Service Type** **Transit / Formula Lump Sum**	**Analysis** Exempt from Air Quality Analysis (40 CFR 93)			**LCI** ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
CST	AUTH	2013	Transit Urbanized Area Formula Program	~~$92,120~~	~~$0,000~~	~~$23,030~~	~~$0,000~~	**$115,150**
CST	AUTH	2014	Transit Urbanized Area Formula Program	~~$97,639~~	~~$0,000~~	~~$24,410~~	~~$0,000~~	**$122,049**
CST	AUTH	2015	Transit Urbanized Area Formula Program	~~$96,899~~	~~$0,000~~	~~$24,225~~	~~$0,000~~	**$121,124**
CST	AUTH	2016	Transit Urbanized Area Formula Program	~~$96,035~~	~~$0,000~~	~~$24,009~~	~~$0,000~~	**$120,044**
CST	AUTH	2017	Transit Urbanized Area Formula Program	~~$102,289~~	~~$0,000~~	~~$25,572~~	~~$0,000~~	**$127,861**
CST	AUTH	2018	Transit Urbanized Area Formula Program	~~$107,261~~	~~$0,000~~	~~$26,812~~	~~$0,000~~	**$134,073**
CST	AUTH	2019	Transit Urbanized Area Formula Program	~~$107,364~~	~~$0,000~~	~~$26,841~~	~~$0,000~~	**$134,205**
CST		2020	Transit Urbanized Area Formula Program	$92,100	$0,000	$23,025	$0,000	**$115,125**
CST		2021	Transit Urbanized Area Formula Program	$92,100	$0,000	$23,025	$0,000	**$115,125**
CST		2022	Transit Urbanized Area Formula Program	$92,100	$0,000	$23,025	$0,000	**$115,125**
CST		2023	Transit Urbanized Area Formula Program	$92,100	$0,000	$23,025	$0,000	**$115,125**
CST		2024	Transit Urbanized Area Formula Program	$92,100	$0,000	$23,025	$0,000	**$115,125**
CST		2025	Transit Urbanized Area Formula Program	$92,100	$0,000	$23,025	$0,000	**$115,125**
				$1,252,207	**$0,000**	**$313,049**	**$0,000**	**$1,565,256**

AR-5310	**FTA SECTION 5310 TRANSIT FOR ELDERLY AND PERSONS WITH DISABILITIES FUNDS - REGIONAL LUMP SUM**	**Jurisdiction** Regional	**Existing**	**Planned**	**Length (mi.)**	**Network Year**
N/A		**Sponsor** Georgia DHS	**N/A**	**N/A**	**N/A**	**TBD**
Programmed		**Service Type** **Transit / Formula Lump Sum**	**Analysis** Exempt from Air Quality Analysis (40 CFR 93)			**LCI** ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
CST	AUTH	2012	Enhanced Mobility of Seniors and Individuals with Disabilities	~~$3,404,731~~	~~$0,000~~	~~$766,064~~	~~$0,000~~	**$4,170,795**
CST	AUTH	2013	Enhanced Mobility of Seniors and Individuals with Disabilities	~~$2,506,297~~	~~$0,000~~	~~$0,000~~	~~$0,000~~	**$2,506,297**
CST	AUTH	2014	Enhanced Mobility of Seniors and Individuals with Disabilities	~~$2,783,277~~	~~$0,000~~	~~$695,819~~	~~$0,000~~	**$3,479,096**
CST	AUTH	2015	Enhanced Mobility of Seniors and Individuals with Disabilities	~~$2,778,345~~	~~$0,000~~	~~$694,586~~	~~$0,000~~	**$3,472,931**
CST	AUTH	2016	Enhanced Mobility of Seniors and Individuals with Disabilities	~~$2,931,342~~	~~$0,000~~	~~$732,836~~	~~$0,000~~	**$3,664,178**
CST	AUTH	2017	Enhanced Mobility of Seniors and Individuals with Disabilities	~~$3,006,156~~	~~$0,000~~	~~$751,539~~	~~$0,000~~	**$3,757,695**
CST	AUTH	2018	Enhanced Mobility of Seniors and Individuals with Disabilities	~~$3,131,351~~	~~$0,000~~	~~$782,838~~	~~$0,000~~	**$3,914,189**
CST	AUTH	2019	Enhanced Mobility of Seniors and Individuals with Disabilities	~~$1,220,796~~	~~$0,000~~	~~$305,199~~	~~$0,000~~	**$1,525,995**
CST		2020	Enhanced Mobility of Seniors and Individuals with Disabilities	$1,200,000	$0,000	$300,000	$0,000	**$1,500,000**
CST		2021	Enhanced Mobility of Seniors and Individuals with Disabilities	$1,200,000	$0,000	$300,000	$0,000	**$1,500,000**
CST		2022	Enhanced Mobility of Seniors and Individuals with Disabilities	$1,200,000	$0,000	$300,000	$0,000	**$1,500,000**
CST		2023	Enhanced Mobility of Seniors and Individuals with Disabilities	$1,200,000	$0,000	$300,000	$0,000	**$1,500,000**
CST		2024	Enhanced Mobility of Seniors and Individuals with Disabilities	$1,200,000	$0,000	$300,000	$0,000	**$1,500,000**
CST		2025	Enhanced Mobility of Seniors and Individuals with Disabilities	$1,200,000	$0,000	$300,000	$0,000	**$1,500,000**
				$28,962,295	**$0,000**	**$6,528,881**	**$0,000**	**$35,491,176**

AR-5311	**FTA SECTION 5311 NONURBANIZED AREA SECTION 5311 TRANSIT FORMULA PROGRAM FUNDS - REGIONAL LUMP SUM**	**Jurisdiction** Regional	**Existing**	**Planned**	**Length (mi.)**	**Network Year**
N/A		**Sponsor** TBD	**N/A**	**N/A**	**N/A**	**TBD**
Programmed		**Service Type** **Transit / Formula Lump Sum**	**Analysis** Exempt from Air Quality Analysis (40 CFR 93)			**LCI** ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
CST	AUTH	2012	Transit Nonurbanized Area Formula	~~$723,249~~	~~$0,000~~	~~$180,812~~	~~$0,000~~	**$904,061**
CST	AUTH	2013	Transit Nonurbanized Area Formula	~~$737,714~~	~~$0,000~~	~~$184,429~~	~~$0,000~~	**$922,143**
CST	AUTH	2014	Transit Nonurbanized Area Formula	~~$2,319,143~~	~~$62,787~~	~~$1,620,760~~	~~$0,000~~	**$4,002,690**
CST	AUTH	2015	Transit Nonurbanized Area Formula	~~$2,167,842~~	~~$19,021~~	~~$1,382,682~~	~~$0,000~~	**$3,569,545**
CST	AUTH	2016	Transit Nonurbanized Area Formula	~~$1,466,837~~	~~$19,487~~	~~$839,318~~	~~$0,000~~	**$2,325,642**
CST	AUTH	2017	Transit Nonurbanized Area Formula	~~$1,375,759~~	~~$52,967~~	~~$1,004,990~~	~~$0,000~~	**$2,433,716**
CST	AUTH	2018	Transit Nonurbanized Area Formula	~~$1,838,321~~	~~$0,000~~	~~$110,787~~	~~$0,000~~	**$1,949,108**
CST	AUTH	2019	Transit Nonurbanized Area Formula	~~$1,161,399~~	~~$0,000~~	~~$346,001~~	~~$0,000~~	**$1,507,400**
CST		2020	Transit Nonurbanized Area Formula	$760,000	$0,000	$190,000	$0,000	**$950,000**
CST		2021	Transit Nonurbanized Area Formula	$760,000	$0,000	$190,000	$0,000	**$950,000**
CST		2022	Transit Nonurbanized Area Formula	$760,000	$0,000	$190,000	$0,000	**$950,000**
CST		2023	Transit Nonurbanized Area Formula	$760,000	$0,000	$190,000	$0,000	**$950,000**
CST		2024	Transit Nonurbanized Area Formula	$760,000	$0,000	$190,000	$0,000	**$950,000**
CST		2025	Transit Nonurbanized Area Formula	$760,000	$0,000	$190,000	$0,000	**$950,000**
				$16,350,264	**$154,262**	**$6,809,779**	**$0,000**	**$23,314,305**

AR-5337A	**FTA SECTION 5337 HIGH INTENSITY FIXED GUIDEWAY STATE OF GOOD REPAIR FORMULA FUNDS - REGIONAL LUMP SUM FOR MARTA**	**Jurisdiction** Regional	**Existing**	**Planned**	**Length (mi.)**	**Network Year**
N/A		**Sponsor** MARTA	**N/A**	**N/A**	**N/A**	**TBD**
Programmed		**Service Type** **Transit / Formula Lump Sum**	**Analysis** Exempt from Air Quality Analysis (40 CFR 93)			**LCI** ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
CST	AUTH	2013	State of Good Repair Grants	~~$46,194,324~~	~~$0,000~~	~~$11,548,581~~	~~$0,000~~	**$57,742,905**
CST	AUTH	2014	State of Good Repair Grants	~~$41,707,261~~	~~$0,000~~	~~$10,426,815~~	~~$0,000~~	**$52,134,076**
CST	AUTH	2015	State of Good Repair Grants	~~$39,652,743~~	~~$0,000~~	~~$9,913,186~~	~~$0,000~~	**$49,565,929**
CST	AUTH	2016	State of Good Repair Grants	~~$45,733,773~~	~~$0,000~~	~~$11,433,443~~	~~$0,000~~	**$57,167,216**
CST	AUTH	2017	State of Good Repair Grants	~~$48,969,526~~	~~$0,000~~	~~$12,242,382~~	~~$0,000~~	**$61,211,908**
CST	AUTH	2018	State of Good Repair Grants	~~$57,429,452~~	~~$0,000~~	~~$14,357,363~~	~~$0,000~~	**$71,786,815**
CST	AUTH	2019	State of Good Repair Grants	~~$55,464,725~~	~~$0,000~~	~~$13,866,181~~	~~$0,000~~	**$69,330,906**
CST		2020	State of Good Repair Grants	$46,194,324	$0,000	$11,548,581	$0,000	**$57,742,905**
CST		2021	State of Good Repair Grants	$46,194,324	$0,000	$11,548,581	$0,000	**$57,742,905**
CST		2022	State of Good Repair Grants	$46,194,324	$0,000	$11,548,581	$0,000	**$57,742,905**
CST		2023	State of Good Repair Grants	$46,194,324	$0,000	$11,548,581	$0,000	**$57,742,905**
CST		2024	State of Good Repair Grants	$46,194,324	$0,000	$11,548,581	$0,000	**$57,742,905**
CST		2025	State of Good Repair Grants	$46,194,324	$0,000	$11,548,581	$0,000	**$57,742,905**
				$612,317,748	**$0,000**	**$153,079,437**	**$0,000**	**$765,397,185**

AR-5337B-CO	**HIGH INTENSITY MOTORBUS STATE OF GOOD REPAIR FORMULA FUNDS FOR COBB COUNTY**	**Jurisdiction** Cobb County	**Existing**	**Planned**	**Length (mi.)**	**Network Year**
N/A		**Sponsor** Cobb County	**N/A**	**N/A**	**N/A**	**TBD**
Programmed		**Service Type** **Transit / Formula Lump Sum**	**Analysis** Exempt from Air Quality Analysis (40 CFR 93)			**LCI** ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
CST	AUTH	2014	State of Good Repair Grants	~~$317,234~~	~~$0,000~~	~~$79,309~~	~~$0,000~~	**$396,543**
CST	AUTH	2015	State of Good Repair Grants	~~$297,775~~	~~$0,000~~	~~$74,444~~	~~$0,000~~	**$372,219**
CST	AUTH	2016	State of Good Repair Grants	~~$392,441~~	~~$0,000~~	~~$98,110~~	~~$0,000~~	**$490,551**
CST	AUTH	2017	State of Good Repair Grants	~~$473,628~~	~~$0,000~~	~~$118,407~~	~~$0,000~~	**$592,035**
CST	AUTH	2018	State of Good Repair Grants	~~$569,719~~	~~$0,000~~	~~$142,430~~	~~$0,000~~	**$712,149**
CST	AUTH	2019	State of Good Repair Grants	~~$510,022~~	~~$0,000~~	~~$127,506~~	~~$0,000~~	**$637,528**
CST		2020	State of Good Repair Grants	$311,982	$0,000	$77,996	$0,000	**$389,978**
CST		2021	State of Good Repair Grants	$311,982	$0,000	$77,996	$0,000	**$389,978**
CST		2022	State of Good Repair Grants	$311,982	$0,000	$77,996	$0,000	**$389,978**
CST		2023	State of Good Repair Grants	$311,982	$0,000	$77,996	$0,000	**$389,978**
CST		2024	State of Good Repair Grants	$311,982	$0,000	$77,996	$0,000	**$389,978**
CST		2025	State of Good Repair Grants	$311,982	$0,000	$77,996	$0,000	**$389,978**
				$4,432,711	**$0,000**	**$1,108,182**	**$0,000**	**$5,540,893**

AR-5337B-GRTA	**HIGH INTENSITY MOTORBUS STATE OF GOOD REPAIR FORMULA FUNDS FOR GRTA**	**Jurisdiction** Regional	**Existing**	**Planned**	**Length (mi.)**	**Network Year**
N/A		**Sponsor** GRTA	**N/A**	**N/A**	**N/A**	**TBD**
Programmed		**Service Type** **Transit / Formula Lump Sum**	**Analysis** Exempt from Air Quality Analysis (40 CFR 93)			**LCI** ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
CST	AUTH	2014	State of Good Repair Grants	~~$822,397~~	~~$205,599~~	~~$0,000~~	~~$0,000~~	**$1,027,996**
CST	AUTH	2015	State of Good Repair Grants	~~$1,056,615~~	~~$264,154~~	~~$0,000~~	~~$0,000~~	**$1,320,769**
CST	AUTH	2016	State of Good Repair Grants	~~$1,281,641~~	~~$320,410~~	~~$0,000~~	~~$0,000~~	**$1,602,051**
CST	AUTH	2017	State of Good Repair Grants	~~$1,455,529~~	~~$363,882~~	~~$0,000~~	~~$0,000~~	**$1,819,411**
CST	AUTH	2018	State of Good Repair Grants	~~$1,769,131~~	~~$442,283~~	~~$0,000~~	~~$0,000~~	**$2,211,414**
CST	AUTH	2019	State of Good Repair Grants	~~$1,367,190~~	~~$341,798~~	~~$0,000~~	~~$0,000~~	**$1,708,988**
CST		2020	State of Good Repair Grants	$611,792	$152,948	$0,000	$0,000	**$764,740**
CST		2021	State of Good Repair Grants	$611,792	$152,948	$0,000	$0,000	**$764,740**
CST		2022	State of Good Repair Grants	$611,792	$152,948	$0,000	$0,000	**$764,740**
CST		2023	State of Good Repair Grants	$611,792	$152,948	$0,000	$0,000	**$764,740**
CST		2024	State of Good Repair Grants	$611,792	$152,948	$0,000	$0,000	**$764,740**
CST		2025	State of Good Repair Grants	$611,792	$152,948	$0,000	$0,000	**$764,740**
				$11,423,255	**$2,855,814**	**$0,000**	**$0,000**	**$14,279,069**

AR-5337B-GW	**HIGH INTENSITY MOTORBUS STATE OF GOOD REPAIR FORMULA FUNDS FOR GWINNETT COUNTY**	**Jurisdiction** Gwinnett County	**Existing**	**Planned**	**Length (mi.)**	**Network Year**
0015526		**Sponsor** Gwinnett County	**N/A**	**N/A**	**N/A**	**TBD**
Programmed		**Service Type** **Transit / Formula Lump Sum**	**Analysis** Exempt from Air Quality Analysis (40 CFR 93)			**LCI** ☐ **Flex** X

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
CST	AUTH	2014	State of Good Repair Grants	~~$1,261,473~~	~~$0,000~~	~~$315,368~~	~~$0,000~~	**$1,576,841**
CST	AUTH	2015	State of Good Repair Grants	~~$1,114,222~~	~~$0,000~~	~~$278,556~~	~~$0,000~~	**$1,392,778**
CST	AUTH	2016	State of Good Repair Grants	~~$1,525,108~~	~~$0,000~~	~~$381,277~~	~~$0,000~~	**$1,906,385**
CST	AUTH	2017	State of Good Repair Grants	~~$1,726,134~~	~~$0,000~~	~~$431,534~~	~~$0,000~~	**$2,157,668**
CST	AUTH	2017	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	~~$1,726,134~~	~~$0,000~~	~~$431,534~~	~~$0,000~~	**$2,157,668**
CST	AUTH	2018	State of Good Repair Grants	~~$1,710,620~~	~~$0,000~~	~~$427,655~~	~~$0,000~~	**$2,138,275**
CST	AUTH	2019	State of Good Repair Grants	~~$1,240,419~~	~~$0,000~~	~~$310,105~~	~~$0,000~~	**$1,550,524**
CST	AUTH	2019	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	~~$540,000~~	~~$0,000~~	~~$135,000~~	~~$0,000~~	**$675,000**
CST		2020	State of Good Repair Grants	$1,087,461	$0,000	$271,865	$0,000	**$1,359,326**
CST		2021	State of Good Repair Grants	$1,087,461	$0,000	$271,865	$0,000	**$1,359,326**
CST		2022	State of Good Repair Grants	$1,087,461	$0,000	$271,865	$0,000	**$1,359,326**
CST		2023	State of Good Repair Grants	$1,087,461	$0,000	$271,865	$0,000	**$1,359,326**
CST		2024	State of Good Repair Grants	$1,087,461	$0,000	$271,865	$0,000	**$1,359,326**
CST		2025	State of Good Repair Grants	$1,087,461	$0,000	$271,865	$0,000	**$1,359,326**
				$17,368,876	**$0,000**	**$4,342,219**	**$0,000**	**$21,711,095**

AR-5337B-M	**HIGH INTENSITY MOTORBUS STATE OF GOOD REPAIR FORMULA FUNDS FOR MARTA**	**Jurisdiction** Regional - Central	**Existing**	**Planned**	**Length (mi.)**	**Network Year**
N/A		**Sponsor** MARTA	**N/A**	**N/A**	**N/A**	**TBD**
Programmed		**Service Type** **Transit / Formula Lump Sum**	**Analysis** Exempt from Air Quality Analysis (40 CFR 93)			**LCI** ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
CST	AUTH	2014	State of Good Repair Grants	~~$294,189~~	~~$0,000~~	~~$73,547~~	~~$0,000~~	**$367,736**
CST	AUTH	2015	State of Good Repair Grants	~~$281,441~~	~~$0,000~~	~~$70,360~~	~~$0,000~~	**$351,801**
CST	AUTH	2016	State of Good Repair Grants	~~$403,256~~	~~$0,000~~	~~$100,814~~	~~$0,000~~	**$504,070**
CST	AUTH	2017	State of Good Repair Grants	~~$386,238~~	~~$0,000~~	~~$96,560~~	~~$0,000~~	**$482,798**
CST	AUTH	2018	State of Good Repair Grants	~~$545,198~~	~~$0,000~~	~~$136,300~~	~~$0,000~~	**$681,498**
CST	AUTH	2019	State of Good Repair Grants	~~$539,562~~	~~$0,000~~	~~$134,891~~	~~$0,000~~	**$674,453**
CST		2020	State of Good Repair Grants	$386,238	$0,000	$96,560	$0,000	**$482,798**
CST		2021	State of Good Repair Grants	$386,238	$0,000	$96,560	$0,000	**$482,798**
CST		2022	State of Good Repair Grants	$386,238	$0,000	$96,560	$0,000	**$482,798**
CST		2023	State of Good Repair Grants	$386,238	$0,000	$96,560	$0,000	**$482,798**
CST		2024	State of Good Repair Grants	$386,238	$0,000	$96,560	$0,000	**$482,798**
CST		2025	State of Good Repair Grants	$386,238	$0,000	$96,560	$0,000	**$482,798**
				$4,767,312	**$0,000**	**$1,191,832**	**$0,000**	**$5,959,144**

AR-5339-CH	**FTA SECTION 5339 BUS AND BUS FACILITIES PROGRAM FUNDS FOR CHEROKEE COUNTY**	**Jurisdiction** Cherokee County	**Existing**	**Planned**	**Length (mi.)**	**Network Year**
N/A		**Sponsor** Cherokee County	**N/A**	**N/A**	**N/A**	**TBD**
Programmed		**Service Type** **Transit / Formula Lump Sum**	**Analysis** Exempt from Air Quality Analysis (40 CFR 93)			**LCI** ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
CST	AUTH	2013	Bus and Bus Facilities Program	~~$85,445~~	~~$0,000~~	~~$21,361~~	~~$0,000~~	**$106,806**
CST	AUTH	2014	Bus and Bus Facilities Program	~~$94,443~~	~~$0,000~~	~~$23,611~~	~~$0,000~~	**$118,054**
CST	AUTH	2015	Bus and Bus Facilities Program	~~$99,862~~	~~$0,000~~	~~$24,965~~	~~$0,000~~	**$124,827**
CST	AUTH	2016	Bus and Bus Facilities Program	~~$84,855~~	~~$0,000~~	~~$21,214~~	~~$0,000~~	**$106,069**
CST	AUTH	2017	Bus and Bus Facilities Program	~~$99,520~~	~~$0,000~~	~~$24,880~~	~~$0,000~~	**$124,400**
CST	AUTH	2018	Bus and Bus Facilities Program	~~$137,233~~	~~$0,000~~	~~$34,308~~	~~$0,000~~	**$171,541**
CST	AUTH	2019	Bus and Bus Facilities Program	~~$122,394~~	~~$0,000~~	~~$30,599~~	~~$0,000~~	**$152,993**
CST		2020	Bus and Bus Facilities Program	$85,445	$0,000	$21,361	$0,000	**$106,806**
CST		2021	Bus and Bus Facilities Program	$85,445	$0,000	$21,361	$0,000	**$106,806**
CST		2022	Bus and Bus Facilities Program	$85,445	$0,000	$21,361	$0,000	**$106,806**
CST		2023	Bus and Bus Facilities Program	$85,445	$0,000	$21,361	$0,000	**$106,806**
CST		2024	Bus and Bus Facilities Program	$85,445	$0,000	$21,361	$0,000	**$106,806**
CST		2025	Bus and Bus Facilities Program	$85,445	$0,000	$21,361	$0,000	**$106,806**
				$1,236,422	**$0,000**	**$309,104**	**$0,000**	**$1,545,526**

AR-5339-CO	**FTA SECTION 5339 BUS AND BUS FACILITIES PROGRAM FUNDS FOR COBB COUNTY**	**Jurisdiction** Cobb County	**Existing**	**Planned**	**Length (mi.)**	**Network Year** TBD
N/A		**Sponsor** Cobb County	**N/A**	**N/A**	**N/A**	
Programmed		**Service Type** **Transit / Formula Lump Sum**	**Analysis** Exempt from Air Quality Analysis (40 CFR 93)			**LCI** ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
CST	AUTH	2013	Bus and Bus Facilities Program	~~$674,048~~	~~$0,000~~	~~$168,512~~	~~$0,000~~	**$842,560**
CST	AUTH	2014	Bus and Bus Facilities Program	~~$648,909~~	~~$0,000~~	~~$162,227~~	~~$0,000~~	**$811,136**
CST	AUTH	2015	Bus and Bus Facilities Program	~~$619,913~~	~~$0,000~~	~~$154,978~~	~~$0,000~~	**$774,891**
CST	AUTH	2016	Bus and Bus Facilities Program	~~$573,126~~	~~$0,000~~	~~$143,282~~	~~$0,000~~	**$716,408**
CST	AUTH	2017	Bus and Bus Facilities Program	~~$602,660~~	~~$0,000~~	~~$150,665~~	~~$0,000~~	**$753,325**
CST	AUTH	2018	Bus and Bus Facilities Program	~~$830,905~~	~~$0,000~~	~~$207,726~~	~~$0,000~~	**$1,038,631**
CST	AUTH	2019	Bus and Bus Facilities Program	~~$741,800~~	~~$0,000~~	~~$185,450~~	~~$0,000~~	**$927,250**
CST		2020	Bus and Bus Facilities Program	$674,048	$0,000	$168,512	$0,000	**$842,560**
CST		2021	Bus and Bus Facilities Program	$674,048	$0,000	$168,512	$0,000	**$842,560**
CST		2022	Bus and Bus Facilities Program	$674,048	$0,000	$168,512	$0,000	**$842,560**
CST		2023	Bus and Bus Facilities Program	$674,048	$0,000	$168,512	$0,000	**$842,560**
CST		2024	Bus and Bus Facilities Program	$674,048	$0,000	$168,512	$0,000	**$842,560**
CST		2025	Bus and Bus Facilities Program	$674,048	$0,000	$168,512	$0,000	**$842,560**
				$8,735,649	**$0,000**	**$2,183,912**	**$0,000**	**$10,919,561**

AR-5339-CPACS	**FTA SECTION 5339 BUS AND BUS FACILITIES PROGRAM FUNDS FOR CPACS**	**Jurisdiction** DeKalb County	**Existing**	**Planned**	**Length (mi.)**	**Network Year** TBD
N/A		**Sponsor** CPACS	**N/A**	**N/A**	**N/A**	
Programmed		**Service Type** **Transit / Formula Lump Sum**	**Analysis** Exempt from Air Quality Analysis (40 CFR 93)			**LCI** ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
CST	AUTH	2019	Bus and Bus Facilities Program	~~$6,438~~	~~$0,000~~	~~$1,610~~	~~$0,000~~	**$8,048**
				$6,438	**$0,000**	**$1,610**	**$0,000**	**$8,048**

AR-5339-CW	**FTA SECTION 5339 BUS AND BUS FACILITIES PROGRAM FUNDS FOR COWETA COUNTY**	**Jurisdiction** Coweta County	**Existing**	**Planned**	**Length (mi.)**	**Network Year**
N/A		**Sponsor** Coweta County	**N/A**	**N/A**	**N/A**	**TBD**
Programmed		**Service Type** **Transit / Formula Lump Sum**	**Analysis** Exempt from Air Quality Analysis (40 CFR 93)			**LCI** ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
CST	AUTH	2013	Bus and Bus Facilities Program	~~$38,143~~	~~$0,000~~	~~$9,536~~	~~$0,000~~	**$47,679**
CST	AUTH	2014	Bus and Bus Facilities Program	~~$39,077~~	~~$0,000~~	~~$9,769~~	~~$0,000~~	**$48,846**
CST	AUTH	2015	Bus and Bus Facilities Program	~~$39,273~~	~~$0,000~~	~~$9,818~~	~~$0,000~~	**$49,091**
CST	AUTH	2016	Bus and Bus Facilities Program	~~$39,273~~	~~$0,000~~	~~$9,818~~	~~$0,000~~	**$49,091**
CST	AUTH	2017	Bus and Bus Facilities Program	~~$37,134~~	~~$0,000~~	~~$9,284~~	~~$0,000~~	**$46,418**
CST	AUTH	2018	Bus and Bus Facilities Program	~~$50,818~~	~~$0,000~~	~~$12,705~~	~~$0,000~~	**$63,523**
CST	AUTH	2019	Bus and Bus Facilities Program	~~$46,539~~	~~$0,000~~	~~$11,635~~	~~$0,000~~	**$58,174**
CST		2020	Bus and Bus Facilities Program	$38,143	$0,000	$9,536	$0,000	**$47,679**
CST		2021	Bus and Bus Facilities Program	$38,143	$0,000	$9,536	$0,000	**$47,679**
CST		2022	Bus and Bus Facilities Program	$38,143	$0,000	$9,536	$0,000	**$47,679**
CST		2023	Bus and Bus Facilities Program	$38,143	$0,000	$9,536	$0,000	**$47,679**
CST		2024	Bus and Bus Facilities Program	$38,143	$0,000	$9,536	$0,000	**$47,679**
CST		2025	Bus and Bus Facilities Program	$38,143	$0,000	$9,536	$0,000	**$47,679**
				$519,115	**$0,000**	**$129,781**	**$0,000**	**$648,896**

AR-5339-DO	**FTA SECTION 5339 BUS AND BUS FACILITIES PROGRAM FUNDS FOR DOUGLAS COUNTY**	**Jurisdiction** Douglas County	**Existing**	**Planned**	**Length (mi.)**	**Network Year**
N/A		**Sponsor** Douglas County	**N/A**	**N/A**	**N/A**	**TBD**
Programmed		**Service Type** **Transit / Formula Lump Sum**	**Analysis** Exempt from Air Quality Analysis (40 CFR 93)			**LCI** ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
CST	AUTH	2013	Bus and Bus Facilities Program	~~$175,923~~	~~$0,000~~	~~$43,981~~	~~$0,000~~	**$219,904**
CST	AUTH	2014	Bus and Bus Facilities Program	~~$189,186~~	~~$0,000~~	~~$47,296~~	~~$0,000~~	**$236,482**
CST	AUTH	2015	Bus and Bus Facilities Program	~~$172,725~~	~~$0,000~~	~~$43,181~~	~~$0,000~~	**$215,906**
CST	AUTH	2016	Bus and Bus Facilities Program	~~$120,582~~	~~$0,000~~	~~$30,146~~	~~$0,000~~	**$150,728**
CST	AUTH	2017	Bus and Bus Facilities Program	~~$118,329~~	~~$0,000~~	~~$29,582~~	~~$0,000~~	**$147,911**
CST	AUTH	2018	Bus and Bus Facilities Program	~~$139,669~~	~~$0,000~~	~~$34,917~~	~~$0,000~~	**$174,586**
CST	AUTH	2019	Bus and Bus Facilities Program	~~$126,988~~	~~$0,000~~	~~$31,747~~	~~$0,000~~	**$158,735**
CST		2020	Bus and Bus Facilities Program	$175,923	$0,000	$43,981	$0,000	**$219,904**
CST		2021	Bus and Bus Facilities Program	$175,923	$0,000	$43,981	$0,000	**$219,904**
CST		2022	Bus and Bus Facilities Program	$175,923	$0,000	$43,981	$0,000	**$219,904**
CST		2023	Bus and Bus Facilities Program	$175,923	$0,000	$43,981	$0,000	**$219,904**
CST		2024	Bus and Bus Facilities Program	$175,923	$0,000	$43,981	$0,000	**$219,904**
CST		2025	Bus and Bus Facilities Program	$175,923	$0,000	$43,981	$0,000	**$219,904**
				$2,098,940	**$0,000**	**$524,736**	**$0,000**	**$2,623,676**

AR-5339-GRTA	**FTA SECTION 5339 BUS AND BUS FACILITIES PROGRAM FUNDS FOR GRTA**	**Jurisdiction** Regional	**Existing**	**Planned**	**Length (mi.)**	**Network Year**
N/A		**Sponsor** GRTA	**N/A**	**N/A**	**N/A**	**TBD**
Programmed		**Service Type** **Transit / Formula Lump Sum**	**Analysis** Exempt from Air Quality Analysis (40 CFR 93)			**LCI** ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
CST	AUTH	2013	Bus and Bus Facilities Program	~~$769,138~~	~~$192,284~~	~~$0,000~~	~~$0,000~~	**$961,422**
CST	AUTH	2014	Bus and Bus Facilities Program	~~$888,455~~	~~$222,114~~	~~$0,000~~	~~$0,000~~	**$1,110,569**
CST	AUTH	2015	Bus and Bus Facilities Program	~~$842,084~~	~~$210,521~~	~~$0,000~~	~~$0,000~~	**$1,052,605**
CST	AUTH	2016	Bus and Bus Facilities Program	~~$542,689~~	~~$135,672~~	~~$0,000~~	~~$0,000~~	**$678,361**
CST	AUTH	2017	Bus and Bus Facilities Program	~~$516,782~~	~~$129,196~~	~~$0,000~~	~~$0,000~~	**$645,978**
CST	AUTH	2018	Bus and Bus Facilities Program	~~$700,320~~	~~$175,080~~	~~$0,000~~	~~$0,000~~	**$875,400**
CST	AUTH	2019	Bus and Bus Facilities Program	~~$578,509~~	~~$144,627~~	~~$0,000~~	~~$0,000~~	**$723,136**
CST		2020	Bus and Bus Facilities Program	$769,138	$192,284	$0,000	$0,000	**$961,422**
CST		2021	Bus and Bus Facilities Program	$769,138	$192,284	$0,000	$0,000	**$961,422**
CST		2022	Bus and Bus Facilities Program	$769,138	$192,284	$0,000	$0,000	**$961,422**
CST		2023	Bus and Bus Facilities Program	$769,138	$192,284	$0,000	$0,000	**$961,422**
CST		2024	Bus and Bus Facilities Program	$769,138	$192,284	$0,000	$0,000	**$961,422**
CST		2025	Bus and Bus Facilities Program	$769,138	$192,284	$0,000	$0,000	**$961,422**
				$9,452,805	**$2,363,198**	**$0,000**	**$0,000**	**$11,816,003**

AR-5339-GW	**FTA SECTION 5339 BUS AND BUS FACILITIES PROGRAM FUNDS FOR GWINNETT COUNTY**	**Jurisdiction** Gwinnett County	**Existing**	**Planned**	**Length (mi.)**	**Network Year**
N/A		**Sponsor** Gwinnett County	**N/A**	**N/A**	**N/A**	**TBD**
Programmed		**Service Type** **Transit / Formula Lump Sum**	**Analysis** Exempt from Air Quality Analysis (40 CFR 93)			**LCI** ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
CST	AUTH	2013	Bus and Bus Facilities Program	~~$696,415~~	~~$0,000~~	~~$174,104~~	~~$0,000~~	**$870,519**
CST	AUTH	2014	Bus and Bus Facilities Program	~~$690,982~~	~~$0,000~~	~~$172,746~~	~~$0,000~~	**$863,728**
CST	AUTH	2015	Bus and Bus Facilities Program	~~$677,770~~	~~$0,000~~	~~$169,443~~	~~$0,000~~	**$847,213**
CST	AUTH	2016	Bus and Bus Facilities Program	~~$569,925~~	~~$0,000~~	~~$142,481~~	~~$0,000~~	**$712,406**
CST	AUTH	2017	Bus and Bus Facilities Program	~~$596,134~~	~~$0,000~~	~~$149,034~~	~~$0,000~~	**$745,168**
CST	AUTH	2018	Bus and Bus Facilities Program	~~$798,321~~	~~$0,000~~	~~$199,580~~	~~$0,000~~	**$997,901**
CST	AUTH	2019	Bus and Bus Facilities Program	~~$710,496~~	~~$0,000~~	~~$177,624~~	~~$0,000~~	**$888,120**
CST		2020	Bus and Bus Facilities Program	$696,415	$0,000	$174,104	$0,000	**$870,519**
CST		2021	Bus and Bus Facilities Program	$696,415	$0,000	$174,104	$0,000	**$870,519**
CST		2022	Bus and Bus Facilities Program	$696,415	$0,000	$174,104	$0,000	**$870,519**
CST		2023	Bus and Bus Facilities Program	$696,415	$0,000	$174,104	$0,000	**$870,519**
CST		2024	Bus and Bus Facilities Program	$696,415	$0,000	$174,104	$0,000	**$870,519**
CST		2025	Bus and Bus Facilities Program	$696,415	$0,000	$174,104	$0,000	**$870,519**
				$8,918,533	**$0,000**	**$2,229,636**	**$0,000**	**$11,148,169**

AR-5339-HA	**FTA SECTION 5339 BUS AND BUS FACILITIES PROGRAM FUNDS FOR HALL COUNTY**	**Jurisdiction** Hall County	**Existing**	**Planned**	**Length (mi.)**	**Network Year**
N/A		**Sponsor** Hall County	**N/A**	**N/A**	**N/A**	**TBD**
Programmed		**Service Type** **Transit / Formula Lump Sum**	**Analysis** Exempt from Air Quality Analysis (40 CFR 93)			**LCI** ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
CST	AUTH	2013	Bus and Bus Facilities Program	~~$6,015~~	~~$0,000~~	~~$1,504~~	~~$0,000~~	**$7,519**
CST	AUTH	2014	Bus and Bus Facilities Program	~~$6,162~~	~~$0,000~~	~~$1,541~~	~~$0,000~~	**$7,703**
CST	AUTH	2015	Bus and Bus Facilities Program	~~$6,193~~	~~$0,000~~	~~$1,548~~	~~$0,000~~	**$7,741**
CST	AUTH	2016	Bus and Bus Facilities Program	~~$5,710~~	~~$0,000~~	~~$1,428~~	~~$0,000~~	**$7,138**
CST	AUTH	2017	Bus and Bus Facilities Program	~~$5,855~~	~~$0,000~~	~~$1,464~~	~~$0,000~~	**$7,319**
CST	AUTH	2018	Bus and Bus Facilities Program	~~$8,013~~	~~$0,000~~	~~$2,003~~	~~$0,000~~	**$10,016**
CST	AUTH	2019	Bus and Bus Facilities Program	~~$7,338~~	~~$0,000~~	~~$1,835~~	~~$0,000~~	**$9,173**
CST		2020	Bus and Bus Facilities Program	$6,015	$0,000	$1,504	$0,000	**$7,519**
CST		2021	Bus and Bus Facilities Program	$6,015	$0,000	$1,504	$0,000	**$7,519**
CST		2022	Bus and Bus Facilities Program	$6,015	$0,000	$1,504	$0,000	**$7,519**
CST		2023	Bus and Bus Facilities Program	$6,015	$0,000	$1,504	$0,000	**$7,519**
CST		2024	Bus and Bus Facilities Program	$6,015	$0,000	$1,504	$0,000	**$7,519**
CST		2025	Bus and Bus Facilities Program	$6,015	$0,000	$1,504	$0,000	**$7,519**
				$81,376	**$0,000**	**$20,347**	**$0,000**	**$101,723**

AR-5339-HE	**FTA SECTION 5339 BUS AND BUS FACILITIES PROGRAM FUNDS FOR HENRY COUNTY**	**Jurisdiction** Henry County	**Existing**	**Planned**	**Length (mi.)**	**Network Year**
N/A		**Sponsor** Henry County	**N/A**	**N/A**	**N/A**	**TBD**
Programmed		**Service Type** **Transit / Formula Lump Sum**	**Analysis** Exempt from Air Quality Analysis (40 CFR 93)			**LCI** ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
CST	AUTH	2013	Bus and Bus Facilities Program	~~$81,517~~	~~$0,000~~	~~$20,379~~	~~$0,000~~	**$101,896**
CST	AUTH	2014	Bus and Bus Facilities Program	~~$101,320~~	~~$0,000~~	~~$25,330~~	~~$0,000~~	**$126,650**
CST	AUTH	2015	Bus and Bus Facilities Program	~~$103,927~~	~~$0,000~~	~~$25,982~~	~~$0,000~~	**$129,909**
CST	AUTH	2016	Bus and Bus Facilities Program	~~$98,942~~	~~$0,000~~	~~$24,735~~	~~$0,000~~	**$123,677**
CST	AUTH	2017	Bus and Bus Facilities Program	~~$102,559~~	~~$0,000~~	~~$25,640~~	~~$0,000~~	**$128,199**
CST	AUTH	2018	Bus and Bus Facilities Program	~~$145,045~~	~~$0,000~~	~~$36,261~~	~~$0,000~~	**$181,306**
CST	AUTH	2019	Bus and Bus Facilities Program	~~$126,645~~	~~$0,000~~	~~$34,661~~	~~$0,000~~	**$161,306**
CST		2020	Bus and Bus Facilities Program	$81,517	$0,000	$20,379	$0,000	**$101,896**
CST		2021	Bus and Bus Facilities Program	$81,517	$0,000	$20,379	$0,000	**$101,896**
CST		2022	Bus and Bus Facilities Program	$81,517	$0,000	$20,379	$0,000	**$101,896**
CST		2023	Bus and Bus Facilities Program	$81,517	$0,000	$20,379	$0,000	**$101,896**
CST		2024	Bus and Bus Facilities Program	$81,517	$0,000	$20,379	$0,000	**$101,896**
CST		2025	Bus and Bus Facilities Program	$81,517	$0,000	$20,379	$0,000	**$101,896**
				$1,249,057	**$0,000**	**$315,262**	**$0,000**	**$1,564,319**

AR-5339-M

FTA SECTION 5339 BUS AND BUS FACILITIES PROGRAM FUNDS FOR MARTA

N/A

Programmed

Jurisdiction Regional - Central

Sponsor MARTA

Service Type **Transit / Formula Lump Sum**

Analysis Exempt from Air Quality Analysis (40 CFR 93)

Existing	Planned	Length (mi.)
N/A	N/A	N/A

Network Year TBD

LCI ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
CST	AUTH	2013	Bus and Bus Facilities Program	~~$2,888,868~~	~~$0,000~~	~~$722,217~~	~~$0,000~~	**$3,611,085**
CST	AUTH	2014	Bus and Bus Facilities Program	~~$3,035,877~~	~~$0,000~~	~~$758,969~~	~~$0,000~~	**$3,794,846**
CST	AUTH	2015	Bus and Bus Facilities Program	~~$3,027,194~~	~~$0,000~~	~~$756,798~~	~~$0,000~~	**$3,783,992**
CST	AUTH	2016	Bus and Bus Facilities Program	~~$2,926,602~~	~~$0,000~~	~~$731,651~~	~~$0,000~~	**$3,658,253**
CST	AUTH	2017	Bus and Bus Facilities Program	~~$3,105,427~~	~~$0,000~~	~~$776,357~~	~~$0,000~~	**$3,881,784**
CST	AUTH	2018	Bus and Bus Facilities Program	~~$4,371,064~~	~~$0,000~~	~~$1,092,766~~	~~$0,000~~	**$5,463,830**
CST	AUTH	2019	Bus and Bus Facilities Program	~~$4,032,037~~	~~$0,000~~	~~$1,008,009~~	~~$0,000~~	**$5,040,046**
CST		2020	Bus and Bus Facilities Program	$2,888,868	$0,000	$722,217	$0,000	**$3,611,085**
CST		2021	Bus and Bus Facilities Program	$2,014,699	$0,000	$503,675	$0,000	**$2,518,374**
CST		2022	Bus and Bus Facilities Program	$2,014,699	$0,000	$503,675	$0,000	**$2,518,374**
CST		2023	Bus and Bus Facilities Program	$2,014,699	$0,000	$503,675	$0,000	**$2,518,374**
CST		2024	Bus and Bus Facilities Program	$2,014,699	$0,000	$503,675	$0,000	**$2,518,374**
CST		2025	Bus and Bus Facilities Program	$2,014,699	$0,000	$503,675	$0,000	**$2,518,374**
				$36,349,432	**$0,000**	**$9,087,359**	**$0,000**	**$45,436,791**

AR-551

COBB EXPRESS BUS REHABILITATION

0015527

Programmed

Jurisdiction Cobb County

Sponsor Cobb Community Transit,Cobb County

Service Type **Transit / Operations & Maintenance**

Analysis Exempt from Air Quality Analysis (40 CFR 93)

Existing	Planned	Length (mi.)
N/A	N/A	N/A

Network Year TBD

LCI ☐ **Flex** X

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
CST	AUTH	2017	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	~~$1,000,000~~	~~$0,000~~	~~$250,000~~	~~$0,000~~	**$1,250,000**
CST	AUTH	2019	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	~~$1,000,000~~	~~$0,000~~	~~$250,000~~	~~$0,000~~	**$1,250,000**
				$2,000,000	**$0,000**	**$500,000**	**$0,000**	**$2,500,000**

AR-651	**SRTA XPRESS NORTHWEST CORRIDOR SERVICE EXPANSION (OPERATING ASSISTANCE)**	**Jurisdiction** Regional	**Existing**	**Planned**	**Length (mi.)**	**Network Year**
0016364		**Sponsor** GRTA	**N/A**	**N/A**	**N/A**	**TBD**
Programmed		**Service Type** **Transit / Operations & Maintenance**	**Analysis** Exempt from Air Quality Analysis (40 CFR 93)			**LCI** ☐ **Flex** X

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
CST	AUTH	2019	Congestion Mitigation & Air Quality Improvement (CMAQ)	~~$1,300,000~~	~~$325,000~~	~~$0,000~~	~~$0,000~~	**$1,625,000**
CST		2020	Congestion Mitigation & Air Quality Improvement (CMAQ)	$1,700,000	$425,000	$0,000	$0,000	**$2,125,000**
CST		2021	Congestion Mitigation & Air Quality Improvement (CMAQ)	$1,700,000	$425,000	$0,000	$0,000	**$2,125,000**
				$4,700,000	**$1,175,000**	**$0,000**	**$0,000**	**$5,875,000**

AR-957A	**I-285 INTERCHANGE RECONSTRUCTION AND COLLECTOR/DISTRIBUTOR**	**Jurisdiction** Fulton County (North)	**Existing**	**Planned**	**Length (mi.)**	**Network Year**
0013546	AT SR 400	**Sponsor** GDOT	**N/A**	**N/A**	**4.6**	**2030**
Programmed		**Service Type** **Roadway / Interchange Capacity**	**Analysis** In the Region's Air Quality Conformity Analysis			**LCI** ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
CST	AUTH	2016	National Highway Freight Program (NHFP)	~~$31,536,000~~	~~$7,884,000~~	~~$0,000~~	~~$0,000~~	**$39,420,000**
CST	AUTH	2017	Local Participation	~~$0,000~~	~~$0,000~~	~~$1,000,000~~	~~$0,000~~	**$1,000,000**
CST	AUTH	2017	National Highway Freight Program (NHFP)	~~$15,728,000~~	~~$3,932,000~~	~~$0,000~~	~~$0,000~~	**$19,660,000**
CST	AUTH	2018	Local Participation	~~$0,000~~	~~$11,000,000~~	~~$0,000~~	~~$0,000~~	**$11,000,000**
CST	AUTH	2018	Transportation Funding Act (HB 170)	~~$0,000~~	~~$3,768,831~~	~~$0,000~~	~~$0,000~~	**$3,768,831**
CST	AUTH	2018	Repurposed Earmark (RPF0)	~~$203,150~~	~~$50,788~~	~~$0,000~~	~~$0,000~~	**$253,938**
CST	AUTH	2018	Repurposed Earmark (RPS0)	~~$1,799,800~~	~~$449,950~~	~~$0,000~~	~~$0,000~~	**$2,249,750**
CST	AUTH	2018	National Highway Performance Program (NHPP)	~~$75,244,209~~	~~$18,811,052~~	~~$0,000~~	~~$0,000~~	**$94,055,261**
CST	AUTH	2018	National Highway Freight Program (NHFP)	~~$38,354,907~~	~~$9,588,727~~	~~$0,000~~	~~$0,000~~	**$47,943,634**
CST	AUTH	2019	National Highway Performance Program (NHPP)	~~$56,262,257~~	~~$14,065,564~~	~~$0,000~~	~~$0,000~~	**$70,327,821**
CST	AUTH	2019	National Highway Freight Program (NHFP)	~~$43,293,257~~	~~$10,823,314~~	~~$0,000~~	~~$0,000~~	**$54,116,571**
CST	AUTH	2020	National Highway Performance Program (NHPP)	~~$64,272,102~~	~~$16,068,026~~	~~$0,000~~	~~$0,000~~	**$80,340,128**
CST	AUTH	2020	National Highway Freight Program (NHFP)	~~$40,323,538~~	~~$10,080,885~~	~~$0,000~~	~~$0,000~~	**$50,404,423**
CST		2021	National Highway Performance Program (NHPP)	$59,209,107	$0,000	$0,000	$0,000	**$59,209,107**
CST		2021	National Highway Freight Program (NHFP)	$42,861,857	$8,046,609	$0,000	$0,000	**$50,908,466**
CST		2022	National Highway Freight Program (NHFP)	$18,359,670	$4,589,918	$0,000	$0,000	**$22,949,588**
				$487,447,854	**$119,159,664**	**$1,000,000**	**$0,000**	**$607,607,518**

AR-ML-200	**TOP END 285 - I-285 NORTH EXPRESS LANES AND COLLECTOR/DISTRIBUTOR LANE IMPROVEMENTS**	**Jurisdiction** Regional - Perimeter	**Existing**	**Planned**	**Length (mi.)**	**Network Year**
0001758	FROM I-75 NORTH TO I-85 NORTH AND NORTH ALONG SR 400 FROM I-285 TO NORTH SPRINGS MARTA STATION	**Sponsor** GDOT	**0**	**4**	**15.79**	**2030**
Programmed		**Service Type** **Roadway / Express Lanes**	**Analysis** In the Region's Air Quality Conformity Analysis			**LCI** ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE	AUTH	2003	National Highway System	~~$800,000~~	~~$200,000~~	~~$0,000~~	~~$0,000~~	**$1,000,000**

PE	AUTH	2006	National Highway System	~~$16,954,318~~	~~$4,238,579~~	~~$0,000~~	~~$0,000~~	**$21,192,897**
PE	AUTH	2007	Interstate Maintenance	~~$2,161,305~~	~~$540,326~~	~~$0,000~~	~~$0,000~~	**$2,701,631**
PE	AUTH	2007	Transit Project Bond (2007) - State	~~$0,000~~	~~$217,190~~	~~$0,000~~	~~$0,000~~	**$217,190**
PE	AUTH	2007	Interstate Maintenance	~~$1,125,000~~	~~$125,000~~	~~$0,000~~	~~$0,000~~	**$1,250,000**
PE	AUTH	2017	Transportation Funding Act (HB 170)	~~$0,000~~	~~$9,000,000~~	~~$0,000~~	~~$0,000~~	**$9,000,000**
PE	AUTH	2018	Repurposed Earmark	~~$1,617,432~~	~~$404,358~~	~~$0,000~~	~~$0,000~~	**$2,021,790**
PE	AUTH	2018	National Highway Performance Program (NHPP)	~~$2,142,568~~	~~$535,642~~	~~$0,000~~	~~$0,000~~	**$2,678,210**
PE	AUTH	2019	Transportation Funding Act (HB 170)	~~$0,000~~	~~$4,400,000~~	~~$0,000~~	~~$0,000~~	**$4,400,000**
PE	AUTH	2020	Transportation Funding Act (HB 170)	~~$0,000~~	~~$19,700,000~~	~~$0,000~~	~~$0,000~~	**$19,700,000**
PE		2021	Transportation Funding Act (HB 170)	$0,000	$3,000,000	$0,000	$0,000	**$3,000,000**
PE		2022	National Highway Performance Program (NHPP)	$1,600,000	$400,000	$0,000	$0,000	**$2,000,000**
ROW	AUTH	2018	State Bonds (42234)	~~$0,000~~	~~$60,000,000~~	~~$0,000~~	~~$0,000~~	**$60,000,000**
ROW	AUTH	2018	State Bonds (42235)	~~$0,000~~	~~$15,000,000~~	~~$0,000~~	~~$0,000~~	**$15,000,000**
ROW		2020	Grant Anticipation Revenue Bond	$0,000	$0,000	$0,000	$100,000,000	**$100,000,000**
ROW		2021	Grant Anticipation Revenue Bond	$0,000	$0,000	$0,000	$75,000,000	**$75,000,000**
ROW		2022	Grant Anticipation Revenue Bond	$0,000	$0,000	$0,000	$125,000,000	**$125,000,000**
ROW		2023	Grant Anticipation Revenue Bond	$0,000	$0,000	$0,000	$150,000,000	**$150,000,000**
ROW		2024	Grant Anticipation Revenue Bond	$0,000	$0,000	$0,000	$150,000,000	**$150,000,000**
CST		2023	Transportation Funding Act (HB 170)	$0,000	$49,700,000	$0,000	$0,000	**$49,700,000**
CST		2024	National Highway Performance Program (NHPP)	$53,200,000	$13,300,000	$0,000	$0,000	**$66,500,000**
CST		2025	Transportation Funding Act (HB 170)	$0,000	$74,900,000	$0,000	$0,000	**$74,900,000**
CST		LR 2026-2030	General Federal Aid - 2026-2050	$681,040,000	$170,260,000	$0,000	$0,000	**$851,300,000**
CST		LR 2026-2030	Transportation Funding Act (HB 170)	$0,000	$88,100,000	$0,000	$0,000	**$88,100,000**
CST		LR 2031-2040	General Federal Aid - 2026-2050	$2,308,000,000	$577,000,000	$0,000	$0,000	**$2,885,000,000**
CST		LR 2031-2040	Transportation Funding Act (HB 170)	$0,000	$100,000,000	$0,000	$0,000	**$100,000,000**
CST		LR 2041-2050	General Federal Aid - 2026-2050	$2,560,000,000	$640,000,000	$0,000	$0,000	**$3,200,000,000**
CST		LR 2041-2050	Transportation Funding Act (HB 170)	$0,000	$100,000,000	$0,000	$0,000	**$100,000,000**
CST		LR 2051+	Design Build Finance (DBF) Repayment - Federal	$3,456,000,000	$864,000,000	$0,000	$0,000	**$4,320,000,000**
CST		LR 2051+	Design Build Finance (DBF) Repayment - State	$0,000	$120,000,000	$0,000	$0,000	**$120,000,000**
				$9,084,640,623	**$2,915,021,095**	**$0,000**	**$600,000,000**	**$12,599,661,718**

AR-ML-210	**I-285 WEST EXPRESS LANES**	**Jurisdiction** Regional - Perimeter	**Existing**	**Planned**	**Length (mi.)**	**Network Year**
0013917	FROM I-20 WEST TO I-75 NORTH	**Sponsor** GDOT	**0**	**2**	**9.6**	**2030**
Programmed		**Service Type** **Roadway / Express Lanes**	**Analysis** In the Region's Air Quality Conformity Analysis			**LCI** ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE	AUTH	2017	Transportation Funding Act (HB 170)	~~$0,000~~	~~$1,035,523~~	~~$0,000~~	~~$0,000~~	**$1,035,523**
PE	AUTH	2018	Repurposed Earmark (RPF9)	~~$127,647~~	~~$31,912~~	~~$0,000~~	~~$0,000~~	**$159,559**
PE	AUTH	2018	Repurposed Earmark	~~$2,202,799~~	~~$550,700~~	~~$0,000~~	~~$0,000~~	**$2,753,499**
PE	AUTH	2019	National Highway Performance Program (NHPP)	~~$3,200,000~~	~~$800,000~~	~~$0,000~~	~~$0,000~~	**$4,000,000**
PE	AUTH	2019	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	~~$1,700,000~~	~~$425,000~~	~~$0,000~~	~~$0,000~~	**$2,125,000**
PE		2020	Highway Infrastructure – 23 USC 133(b)(1)(A) Activities in Areas With a Population Over 200,000	$2,400,000	$600,000	$0,000	$0,000	**$3,000,000**
PE		2021	Highway Infrastructure – 23 USC 133(b)(1)(A) Activities in Areas With a Population Over 200,000	$5,600,000	$1,400,000	$0,000	$0,000	**$7,000,000**
PE		2022	Highway Infrastructure – 23 USC 133(b)(1)(A) Activities in Areas With a Population Over 200,000	$2,240,000	$560,000	$0,000	$0,000	**$2,800,000**
ROW		2020	Repurposed Earmark	$202,799	$50,700	$0,000	$0,000	**$253,499**
ROW		2020	National Highway Performance Program (NHPP)	$3,797,201	$949,300	$0,000	$0,000	**$4,746,501**
ROW		2021	Transportation Funding Act (HB 170)	$0,000	$10,000,000	$0,000	$0,000	**$10,000,000**
ROW		2022	National Highway Performance Program (NHPP)	$8,000,000	$2,000,000	$0,000	$0,000	**$10,000,000**
CST		2023	National Highway Performance Program (NHPP)	$47,760,000	$11,940,000	$0,000	$0,000	**$59,700,000**
CST		2024	National Highway Performance Program (NHPP)	$51,680,000	$12,920,000	$0,000	$0,000	**$64,600,000**
CST		2025	Transportation Funding Act (HB 170)	$0,000	$62,100,000	$0,000	$0,000	**$62,100,000**
CST		LR 2026-2030	General Federal Aid - 2026-2050	$144,000,000	$36,000,000	$0,000	$0,000	**$180,000,000**
CST		LR 2026-2030	Transportation Funding Act (HB 170)	$0,000	$52,400,000	$0,000	$0,000	**$52,400,000**
				$272,910,446	**$193,763,135**	**$0,000**	**$0,000**	**$466,673,581**

AR-ML-240 | **I-285 EAST EXPRESS LANES**

0013914 | FROM I-20 EAST TO I-85 NORTH

Programmed

Jurisdiction: Regional - Perimeter
Sponsor: GDOT
Service Type: Roadway / Express Lanes
Analysis: In the Region's Air Quality Conformity Analysis

Existing	Planned	Length (mi.)	Network Year
0	2	13.4	2030

LCI ☐ Flex ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE	AUTH	2017	Transportation Funding Act (HB 170)	~~$0,000~~	~~$1,400,000~~	~~$0,000~~	~~$0,000~~	**$1,400,000**
PE	AUTH	2018	Transportation Funding Act (HB 170)	~~$0,000~~	~~$3,098,071~~	~~$0,000~~	~~$0,000~~	**$3,098,071**
PE	AUTH	2019	Repurposed Earmark (RPF9)	~~$365,670~~	~~$91,418~~	~~$0,000~~	~~$0,000~~	**$457,088**
PE	AUTH	2019	Repurposed Earmark	~~$3,506,710~~	~~$876,678~~	~~$0,000~~	~~$0,000~~	**$4,383,388**
PE	AUTH	2019	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	~~$2,013,290~~	~~$503,323~~	~~$0,000~~	~~$0,000~~	**$2,516,613**
PE	AUTH	2020	Transportation Funding Act (HB 170)	~~$0,000~~	~~$14,000,000~~	~~$0,000~~	~~$0,000~~	**$14,000,000**
PE		2021	Highway Infrastructure – 23 USC 133(b)(1)(A) Activities in Areas With a Population Over 200,000	$4,320,000	$1,080,000	$0,000	$0,000	**$5,400,000**
ROW		2020	National Highway Performance Program (NHPP)	$8,000,000	$2,000,000	$0,000	$0,000	**$10,000,000**
ROW		2021	National Highway Performance Program (NHPP)	$8,000,000	$2,000,000	$0,000	$0,000	**$10,000,000**
CST		2022	National Highway Performance Program (NHPP)	$92,000,000	$23,000,000	$0,000	$0,000	**$115,000,000**
CST		2023	National Highway Performance Program (NHPP)	$96,640,000	$24,160,000	$0,000	$0,000	**$120,800,000**
CST		2024	Transportation Funding Act (HB 170)	$0,000	$117,900,000	$0,000	$0,000	**$117,900,000**
CST		2025	National Highway Performance Program (NHPP)	$85,040,000	$21,260,000	$0,000	$0,000	**$106,300,000**
CST		LR 2026-2030	General Federal Aid - 2026-2050	$304,000,000	$76,000,000	$0,000	$0,000	**$380,000,000**
				$603,885,670	**$287,369,490**	**$0,000**	**$0,000**	**$891,255,160**

AR-ML-300 | **SR 400 EXPRESS LANES**

0001757 | FROM NORTH SPRINGS MARTA STATION TO MCFARLAND ROAD

Programmed

Jurisdiction: Regional - North
Sponsor: GDOT
Service Type: Roadway / Express Lanes
Analysis: In the Region's Air Quality Conformity Analysis

Existing	Planned	Length (mi.)	Network Year
0	4	14.4	2030

LCI ☐ Flex ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE	AUTH	2005	Interstate Maintenance	~~$7,684,904~~	~~$853,878~~	~~$0,000~~	~~$0,000~~	**$8,538,782**
PE	AUTH	2005	National Highway System	~~$368,974~~	~~$92,244~~	~~$0,000~~	~~$0,000~~	**$461,218**
PE	AUTH	2010	Federal Earmark	~~$136,876~~	~~$34,219~~	~~$0,000~~	~~$0,000~~	**$171,095**

PE	AUTH	2010	Federal Earmark Funding	~~$583,045~~	~~$145,761~~	~~$0,000~~	~~$0,000~~	**$728,806**
PE	AUTH	2011	SRTA Funds (44220)	~~$0,000~~	~~$0,000~~	~~$2,060,253~~	~~$0,000~~	**$2,060,253**
PE	AUTH	2017	Transportation Funding Act (HB 170)	~~$0,000~~	~~$5,000,000~~	~~$0,000~~	~~$0,000~~	**$5,000,000**
PE	AUTH	2018	National Highway Performance Program (NHPP)	~~$7,520,000~~	~~$1,880,000~~	~~$0,000~~	~~$0,000~~	**$9,400,000**
PE	AUTH	2019	National Highway Performance Program (NHPP)	~~$13,920,000~~	~~$3,480,000~~	~~$0,000~~	~~$0,000~~	**$17,400,000**
PE	AUTH	2020	National Highway Performance Program (NHPP)	~~$1,920,000~~	~~$480,000~~	~~$0,000~~	~~$0,000~~	**$2,400,000**
ROW	AUTH	2019	National Highway Performance Program (NHPP)	~~$15,856,000~~	~~$3,964,000~~	~~$0,000~~	~~$0,000~~	**$19,820,000**
ROW		2020	National Highway Performance Program (NHPP)	$16,000,000	$4,000,000	$0,000	$0,000	**$20,000,000**
ROW		2021	National Highway Performance Program (NHPP)	$11,200,000	$2,800,000	$0,000	$0,000	**$14,000,000**
CST		2021	Transportation Funding Act (HB 170)	$0,000	$31,500,000	$0,000	$0,000	**$31,500,000**
CST		2022	INFRA Discretionary Grants	$61,400,000	$0,000	$0,000	$0,000	**$61,400,000**
CST		2022	National Highway Performance Program (NHPP)	$32,160,000	$8,040,000	$0,000	$0,000	**$40,200,000**
CST		2023	Transportation Funding Act (HB 170)	$0,000	$35,800,000	$0,000	$0,000	**$35,800,000**
CST		2023	INFRA Discretionary Grants	$61,400,000	$0,000	$0,000	$0,000	**$61,400,000**
CST		2024	INFRA Discretionary Grants	$61,400,000	$0,000	$0,000	$0,000	**$61,400,000**
CST		2024	National Highway Performance Program (NHPP)	$14,720,000	$3,680,000	$0,000	$0,000	**$18,400,000**
CST		2025	Transportation Funding Act (HB 170)	$0,000	$10,000,000	$0,000	$0,000	**$10,000,000**
CST		2025	National Highway Performance Program (NHPP)	$48,000,000	$12,000,000	$0,000	$0,000	**$60,000,000**
CST		LR 2026-2030	General Federal Aid - 2026-2050	$196,000,000	$49,000,000	$0,000	$0,000	**$245,000,000**
CST		LR 2026-2030	Transportation Funding Act (HB 170)	$0,000	$125,000,000	$0,000	$0,000	**$125,000,000**
CST		LR 2031-2040	General Federal Aid - 2026-2050	$536,000,000	$134,000,000	$0,000	$0,000	**$670,000,000**
CST		LR 2031-2040	Transportation Funding Act (HB 170)	$0,000	$150,000,000	$0,000	$0,000	**$150,000,000**
CST		LR 2041-2050	General Federal Aid - 2026-2050	$608,000,000	$152,000,000	$0,000	$0,000	**$760,000,000**
CST		LR 2041-2050	Transportation Funding Act (HB 170)	$0,000	$150,000,000	$0,000	$0,000	**$150,000,000**
CST		LR 2051+	Design Build Finance (DBF) Repayment - Federal	$616,000,000	$154,000,000	$0,000	$0,000	**$770,000,000**
CST		LR 2051+	Design Build Finance (DBF) Repayment - State	$0,000	$160,000,000	$0,000	$0,000	**$160,000,000**
				$2,310,269,799	**$1,197,750,102**	**$2,060,253**	**$0,000**	**$3,510,080,154**

AT-240

US 78/278/SR 8 (D.L. HOLLOWELL PARKWAY) PEDESTRIAN FACILITY - PHASE A

0010322

FROM WEST LAKE AVENUE/FLORENCE PLACE TO PROCTOR CREEK (WEST OF GARY AVENUE)

Programmed

Jurisdiction City of Atlanta

Sponsor City of Atlanta

Existing	Planned	Length (mi.)	Network Year
4	4	0.8	TBD

Service Type: **Last Mile Connectivity / Joint Bike-Ped Facilities**

Analysis: Exempt from Air Quality Analysis (40 CFR 93)

LCI X

Flex

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE	AUTH	2011	STP - Urban (>200K) (ARC)	~~$469,833~~	~~$0,000~~	~~$228,167~~	~~$0,000~~	**$698,000**
ROW		2020	Local Jurisdiction/Municipality Funds	$0,000	$0,000	$1,373,213	$0,000	**$1,373,213**
UTL		2021	Local Jurisdiction/Municipality Funds	$0,000	$0,000	$998,589	$0,000	**$998,589**
CST		2021	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	$2,956,055	$739,014	$0,000	$0,000	**$3,695,069**
				$3,425,888	**$739,014**	**$2,599,969**	**$0,000**	**$6,764,871**

AT-243

SR 154 (MEMORIAL DRIVE) CORRIDOR IMPROVEMENTS

0007952

FROM CONNALLY STREET TO GRANT STREET

Programmed

Jurisdiction City of Atlanta

Sponsor City of Atlanta

Existing	Planned	Length (mi.)	Network Year
Var	Var	0.2	TBD

Service Type: **Roadway / Operations & Safety**

Analysis: Exempt from Air Quality Analysis (40 CFR 93)

LCI

Flex

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE	AUTH	2013	Federal Earmark Funding	~~$350,000~~	~~$0,000~~	~~$87,500~~	~~$0,000~~	**$437,500**
ROW		2021	Federal Earmark Funding	$139,840	$0,000	$34,960	$0,000	**$174,800**
CST		2022	Federal Earmark Funding	$950,000	$0,000	$359,219	$0,000	**$1,309,219**
				$1,439,840	**$0,000**	**$481,679**	**$0,000**	**$1,921,519**

AT-244	**I-285 INTERCHANGE IMPROVEMENTS**	**Jurisdiction** Regional	**Existing**	**Planned**	**Length (mi.)**	**Network Year**
0013918	AT I-20 WEST	**Sponsor** GDOT	**N/A**	**N/A**	**0.8**	**2030**
Programmed		**Service Type** **Roadway / Interchange Capacity**	**Analysis** In the Region's Air Quality Conformity Analysis			**LCI** ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE	AUTH	2017	Transportation Funding Act (HB 170)	~~$0,000~~	~~$1,500,000~~	~~$0,000~~	~~$0,000~~	**$1,500,000**
PE	AUTH	2018	SAFETEA-LU Earmark	~~$364,277~~	~~$91,069~~	~~$0,000~~	~~$0,000~~	**$455,346**
PE	AUTH	2018	Federal Earmark Funding	~~$1,078,102~~	~~$269,525~~	~~$0,000~~	~~$0,000~~	**$1,347,627**
PE	AUTH	2018	Repurposed Earmark (RPF9)	~~$589,135~~	~~$147,284~~	~~$0,000~~	~~$0,000~~	**$736,419**
PE	AUTH	2018	Repurposed Earmark	~~$5,443,046~~	~~$1,360,762~~	~~$0,000~~	~~$0,000~~	**$6,803,808**
PE	AUTH	2018	National Highway Performance Program (NHPP)	~~$853,244~~	~~$213,311~~	~~$0,000~~	~~$0,000~~	**$1,066,555**
PE	AUTH	2020	Highway Infrastructure – 23 USC 133(b)(1)(A) Activities in Areas With a Population Over 200,000	~~$1,000,000~~	~~$250,000~~	~~$0,000~~	~~$0,000~~	**$1,250,000**
PE	AUTH	2020	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	~~$2,200,000~~	~~$550,000~~	~~$0,000~~	~~$0,000~~	**$2,750,000**
PE		2021	Highway Infrastructure – 23 USC 133(b)(1)(A) Activities in Areas With a Population Over 200,000	$5,040,000	$1,260,000	$0,000	$0,000	**$6,300,000**
PE		2022	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	$3,600,000	$900,000	$0,000	$0,000	**$4,500,000**
ROW		2020	National Highway Performance Program (NHPP)	$4,000,000	$1,000,000	$0,000	$0,000	**$5,000,000**
ROW		2021	National Highway Performance Program (NHPP)	$4,000,000	$1,000,000	$0,000	$0,000	**$5,000,000**
CST		2023	National Highway Performance Program (NHPP)	$46,640,000	$11,660,000	$0,000	$0,000	**$58,300,000**
CST		2024	National Highway Performance Program (NHPP)	$48,400,000	$12,100,000	$0,000	$0,000	**$60,500,000**
CST		2025	National Highway Performance Program (NHPP)	$47,520,000	$11,880,000	$0,000	$0,000	**$59,400,000**
CST		LR 2026-2030	General Federal Aid - 2026-2050	$160,000,000	$40,000,000	$0,000	$0,000	**$200,000,000**
CST		LR 2026-2030	Transportation Funding Act (HB 170)	$0,000	$55,000,000	$0,000	$0,000	**$55,000,000**
				$330,727,804	**$139,181,951**	**$0,000**	**$0,000**	**$469,909,755**

AT-270

PEACHTREE CORRIDOR COMPLETE STREET RETROFIT - PHASE 3

0006684

FROM SHADOWLAWN AVENUE TO MAPLE DRIVE

Programmed

Jurisdiction City of Atlanta

Sponsor Buckhead CID,City of Atlanta

Existing	Planned	Length (mi.)	Network Year
6	4	0.2	TBD

Service Type
Last Mile Connectivity / Complete Street Retrofit

Analysis
Exempt from Air Quality Analysis (40 CFR 93)

LCI X
Flex

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE	AUTH	2011	STP - Statewide Flexible (GDOT)	~~$80,000~~	~~$20,000~~	~~$0,000~~	~~$0,000~~	**$100,000**
PE	AUTH	2014	Local Jurisdiction/Municipality Funds	~~$0,000~~	~~$0,000~~	~~$200,000~~	~~$0,000~~	**$200,000**
ROW	AUTH	2016	STP - Urban (>200K) (ARC)	~~$1,252,800~~	~~$0,000~~	~~$313,200~~	~~$0,000~~	**$1,566,000**
ROW	AUTH	2017	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	~~$1,406,640~~	~~$0,000~~	~~$5,089,860~~	~~$0,000~~	**$6,496,500**
ROW	AUTH	2018	Georgia Transportation Infrastructure Bank	~~$0,000~~	~~$1,750,000~~	~~$0,000~~	~~$0,000~~	**$1,750,000**
UTL		2020	Local Jurisdiction/Municipality Funds	$0,000	$0,000	$1,526,400	$0,000	**$1,526,400**
CST		2020	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	$1,531,078	$0,000	$382,769	$0,000	**$1,913,847**
				$4,270,518	**$1,770,000**	**$7,512,229**	**$0,000**	**$13,552,747**

AT-277A

CYCLE ATLANTA PHASE 1.0 - IMPLEMENTATION

0014993

AT VARIOUS LOCATIONS

Programmed

Jurisdiction City of Atlanta

Sponsor City of Atlanta

Existing	Planned	Length (mi.)	Network Year
N/A	N/A	4.6	TBD

Service Type
Last Mile Connectivity / Pedestrian Facility

Analysis
Exempt from Air Quality Analysis (40 CFR 93)

LCI
Flex X

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE	AUTH	2017	TAP - Urban (>200K) (ARC)	~~$190,000~~	~~$0,000~~	~~$47,500~~	~~$0,000~~	**$237,500**
CST		2020	Local Jurisdiction/Municipality Funds	$0,000	$0,000	$2,950,000	$0,000	**$2,950,000**
				$190,000	**$0,000**	**$2,997,500**	**$0,000**	**$3,187,500**

AT-280	**US 23/SR 42 (MORELAND AVENUE) MULTIMODAL INTERSECTION IMPROVEMENTS**	**Jurisdiction** City of Atlanta	**Existing**	**Planned**	**Length (mi.)**	**Network Year** TBD
0012596	AT ARKWRIGHT PLACE	**Sponsor** GDOT	5	5	0.1	
Programmed		**Service Type** Roadway / Operations & Safety	**Analysis** Exempt from Air Quality Analysis (40 CFR 93)			**LCI** ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE	AUTH	2014	STP - Urban (>200K) (ARC)	~~$120,000~~	~~$30,000~~	~~$0,000~~	~~$0,000~~	**$150,000**
PE	AUTH	2014	Surface Transportation Block Grant (STBG) Program Flex (GDOT)	~~$320,000~~	~~$80,000~~	~~$0,000~~	~~$0,000~~	**$400,000**
ROW		2021	Congestion Mitigation & Air Quality Improvement (CMAQ)	$761,328	$190,332	$0,000	$0,000	**$951,660**
UTL		2022	Congestion Mitigation & Air Quality Improvement (CMAQ)	$84,239	$21,060	$0,000	$0,000	**$105,299**
CST		2022	Congestion Mitigation & Air Quality Improvement (CMAQ)	$860,616	$215,154	$0,000	$0,000	**$1,075,770**
				$2,146,183	**$536,546**	**$0,000**	**$0,000**	**$2,682,729**

AT-281	**SR 154 (MEMORIAL DRIVE) MULTIMODAL SAFETY IMPROVEMENTS**	**Jurisdiction** City of Atlanta	**Existing**	**Planned**	**Length (mi.)**	**Network Year** TBD
0012597	FROM US 23 (MORELAND AVENUE) TO SR 155 (CANDLER ROAD)	**Sponsor** GDOT	4	4	3.3	
Programmed		**Service Type** Last Mile Connectivity / Joint Bike-Ped Facilities	**Analysis** Exempt from Air Quality Analysis (40 CFR 93)			**LCI** ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE	AUTH	2014	STP - Urban (>200K) (ARC)	~~$360,000~~	~~$90,000~~	~~$0,000~~	~~$0,000~~	**$450,000**
ROW		2020	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	$269,600	$67,400	$0,000	$0,000	**$337,000**
CST		2021	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	$1,764,000	$441,000	$0,000	$0,000	**$2,205,000**
				$2,393,600	**$598,400**	**$0,000**	**$0,000**	**$2,992,000**

AT-282	**ATLANTA TRAFFIC CONTROL CENTER - ITS SYSTEM EXPANSION/CONGESTION REDUCTION AND TRAFFIC FLOW IMPROVEMENTS**	**Jurisdiction** City of Atlanta	**Existing**	**Planned**	**Length (mi.)**	**Network Year** TBD
0012598		**Sponsor** City of Atlanta	**N/A**	**N/A**	**N/A**	
Programmed		**Service Type** Roadway / Operations & Safety	**Analysis** Exempt from Air Quality Analysis (40 CFR 93)			**LCI** ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
CST		2020	Congestion Mitigation & Air Quality Improvement (CMAQ)	$402,741	$0,000	$100,685	$0,000	**$503,426**
				$402,741	**$0,000**	**$100,685**	**$0,000**	**$503,426**

AT-287	**US 19/41/SR 3 (NORTHSIDE DRIVE) SIGNAL UPGRADES**	**Jurisdiction** City of Atlanta	**Existing**	**Planned**	**Length (mi.)**	**Network Year** TBD
0012823	AT 13 LOCATIONS	**Sponsor** GDOT	**6**	**6**	**N/A**	
Programmed		**Service Type** Roadway / Operations & Safety	**Analysis** Exempt from Air Quality Analysis (40 CFR 93)			**LCI** ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE	AUTH	2014	STP - Urban (>200K) (ARC)	~~$325,000~~	~~$0,000~~	~~$0,000~~	~~$0,000~~	**$325,000**
PE	AUTH	2018	Surface Transportation Block Grant (STBG) Program Flex (GDOT)	~~$106,000~~	~~$0,000~~	~~$0,000~~	~~$0,000~~	**$106,000**
ROW		2020	Congestion Mitigation & Air Quality Improvement (CMAQ)	$466,140	$0,000	$0,000	$0,000	**$466,140**
UTL		2022	Congestion Mitigation & Air Quality Improvement (CMAQ)	$497,831	$0,000	$0,000	$0,000	**$497,831**
CST		2022	Congestion Mitigation & Air Quality Improvement (CMAQ)	$2,018,316	$0,000	$0,000	$0,000	**$2,018,316**
				$3,413,287	**$0,000**	**$0,000**	**$0,000**	**$3,413,287**

AT-288

US 41/SR 3 (NORTHSIDE DRIVE) AND US 19 (14TH STREET) SIGNAL UPGRADES

0012821

AT 11 LOCATIONS

Programmed

Jurisdiction City of Atlanta

Sponsor GDOT

Existing	Planned	Length (mi.)	Network Year
4	4	4.6	TBD

Service Type: Roadway / Operations & Safety

Analysis: Exempt from Air Quality Analysis (40 CFR 93)

LCI ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE	AUTH	2014	STP - Urban (>200K) (ARC)	~~$276,161~~	~~$0,000~~	~~$0,000~~	~~$0,000~~	**$276,161**
PE	AUTH	2018	Surface Transportation Block Grant (STBG) Program Flex (GDOT)	~~$113,000~~	~~$0,000~~	~~$0,000~~	~~$0,000~~	**$113,000**
ROW		2020	Congestion Mitigation & Air Quality Improvement (CMAQ)	$980,220	$0,000	$0,000	$0,000	**$980,220**
UTL		2022	Congestion Mitigation & Air Quality Improvement (CMAQ)	$124,848	$0,000	$0,000	$0,000	**$124,848**
CST		2022	Congestion Mitigation & Air Quality Improvement (CMAQ)	$2,059,771	$0,000	$0,000	$0,000	**$2,059,771**
				$3,554,000	**$0,000**	**$0,000**	**$0,000**	**$3,554,000**

AT-293

US 23 (MORELAND AVENUE) AND SR 154 (MEMORIAL DRIVE) SIGNAL UPGRADES

0012827

AT 14 LOCATIONS

Programmed

Jurisdiction City of Atlanta

Sponsor GDOT

Existing	Planned	Length (mi.)	Network Year
4	4	N/A	TBD

Service Type: Roadway / Operations & Safety

Analysis: Exempt from Air Quality Analysis (40 CFR 93)

LCI ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE	AUTH	2016	STP - Statewide Flexible (GDOT)	~~$350,000~~	~~$0,000~~	~~$0,000~~	~~$0,000~~	**$350,000**
PE	AUTH	2018	Surface Transportation Block Grant (STBG) Program Flex (GDOT)	~~$98,401~~	~~$0,000~~	~~$0,000~~	~~$0,000~~	**$98,401**
ROW		2020	Surface Transportation Block Grant (STBG) Program Flex (GDOT)	$1,027,140	$0,000	$0,000	$0,000	**$1,027,140**
UTL		2022	Surface Transportation Block Grant (STBG) Program Flex (GDOT)	$836,171	$0,000	$0,000	$0,000	**$836,171**
CST		2022	Surface Transportation Block Grant (STBG) Program Flex (GDOT)	$4,355,128	$0,000	$0,000	$0,000	**$4,355,128**
				$6,666,840	**$0,000**	**$0,000**	**$0,000**	**$6,666,840**

AT-295 | **US 29/SR 14 (LEE STREET) BRIDGE UPGRADE**

0013810 | AT ABANDONED CSX RAIL LINE BETWEEN WHITE STREET AND DONNELLY AVENUE

Programmed

Jurisdiction: City of Atlanta
Sponsor: GDOT
Service Type: Roadway / Bridge Upgrade
Analysis: Exempt from Air Quality Analysis (40 CFR 93)

Existing	Planned	Length (mi.)	Network Year
2	2	0.4	TBD

LCI ☐ Flex ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE	AUTH	2016	STP - Statewide Flexible (GDOT)	~~$820,000~~	~~$205,000~~	~~$0,000~~	~~$0,000~~	**$1,025,000**
ROW		2020	Surface Transportation Block Grant (STBG) Program Flex (GDOT)	$400,000	$100,000	$0,000	$0,000	**$500,000**
CST		2025	Surface Transportation Block Grant (STBG) Program Flex (GDOT)	$3,200,000	$800,000	$0,000	$0,000	**$4,000,000**
				$4,420,000	**$1,105,000**	**$0,000**	**$0,000**	**$5,525,000**

AT-303 | **SR 237 (PIEDMONT ROAD) WIDENING - PHASE 1**

0015000 | FROM LENOX ROAD TO SR 141 (PEACHTREE ROAD)

Programmed

Jurisdiction: City of Atlanta
Sponsor: Buckhead CID,City of Atlanta
Service Type: Roadway / General Purpose Capacity
Analysis: In the Region's Air Quality Conformity Analysis

Existing	Planned	Length (mi.)	Network Year
4	6	0.4	2030

LCI ☐ Flex ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE	AUTH	2017	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	~~$640,000~~	~~$0,000~~	~~$160,000~~	~~$0,000~~	**$800,000**
ROW		2020	Local Jurisdiction/Municipality Funds	$0,000	$0,000	$17,155,000	$0,000	**$17,155,000**
UTL		2021	Local Jurisdiction/Municipality Funds	$0,000	$0,000	$4,500,000	$0,000	**$4,500,000**
CST		2021	Georgia Transportation Infrastructure Bank	$0,000	$1,600,000	$0,000	$0,000	**$1,600,000**
CST		2021	Transportation Funding Act (HB 170)	$0,000	$1,534,690	$0,000	$0,000	**$1,534,690**
CST		2021	Local Jurisdiction/Municipality Funds	$0,000	$0,000	$3,000,000	$0,000	**$3,000,000**
				$640,000	**$3,134,690**	**$24,815,000**	**$0,000**	**$28,589,690**

AT-306	**15TH STREET EXTENSION**	**Jurisdiction** City of Atlanta	**Existing**	**Planned**	**Length (mi.)**	**Network Year**
0015019	FROM WEST PEACHTREE STREET TO WILLIAMS STREET	**Sponsor** City of Atlanta,Midtown Alliance	**0**	**1**	**0.2**	**2030**
Programmed		**Service Type** **Roadway / General Purpose Capacity**	**Analysis** In the Region's Air Quality Conformity Analysis			**LCI** X **Flex**

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE	AUTH	2016	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	~~$188,625~~	~~$0,000~~	~~$128,322~~	~~$0,000~~	**$316,947**
ROW		2020	Local Jurisdiction/Municipality Funds	$0,000	$0,000	$15,000	$0,000	**$15,000**
UTL		2021	Local Jurisdiction/Municipality Funds	$0,000	$0,000	$75,000	$0,000	**$75,000**
CST		2021	Local Jurisdiction/Municipality Funds	$0,000	$0,000	$2,867,371	$0,000	**$2,867,371**
CST		2021	Surface Transportation Block Grant (STBG) Program Flex (GDOT)	$800,000	$200,000	$0,000	$0,000	**$1,000,000**
				$988,625	**$200,000**	**$3,085,693**	**$0,000**	**$4,274,318**

AT-307A	**PATH 400 TRAIL**	**Jurisdiction** City of Atlanta	**Existing**	**Planned**	**Length (mi.)**	**Network Year**
0015997	FROM WIEUCA ROAD TO LORIDANS DRIVE	**Sponsor** City of Atlanta,Livable Buckhead	**N/A**	**N/A**	**N/A**	**TBD**
Programmed		**Service Type** **Last Mile Connectivity / Sidepaths and Trails**	**Analysis** Exempt from Air Quality Analysis (40 CFR 93)			**LCI** **Flex**

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE	AUTH	2019	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	~~$632,000~~	~~$0,000~~	~~$158,000~~	~~$0,000~~	**$790,000**
ROW		2021	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	$80,000	$0,000	$20,000	$0,000	**$100,000**
UTL		2022	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	$240,000	$0,000	$60,000	$0,000	**$300,000**
CST		2022	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	$6,468,000	$0,000	$4,032,000	$0,000	**$10,500,000**
				$7,420,000	**$0,000**	**$4,270,000**	**$0,000**	**$11,690,000**

AT-307B	**PATH 400 TRAIL**	**Jurisdiction** City of Atlanta	**Existing**	**Planned**	**Length (mi.)**	**Network Year**
N/A	FROM LORIDANS DRIVE TO SANDY SPRINGS LIMIT	**Sponsor** City of Atlanta,Livable Buckhead	**N/A**	**N/A**	**N/A**	**TBD**
Programmed		**Service Type** **Last Mile Connectivity / Sidepaths and Trails**	**Analysis** Exempt from Air Quality Analysis (40 CFR 93)			**LCI** ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
CST		2023	Local Jurisdiction/Municipality Funds	$0,000	$0,000	$100,000	$0,000	**$100,000**
				$0,000	**$0,000**	**$100,000**	**$0,000**	**$100,000**

AT-309	**MARTIN LUTHER KING JR DRIVE BRIDGE REPLACEMENT**	**Jurisdiction** City of Atlanta	**Existing**	**Planned**	**Length (mi.)**	**Network Year**
0015294	FROM FORSYTH STREET TO TED TURNER DRIVE	**Sponsor** City of Atlanta	**4**	**4**	**0.2**	**TBD**
Programmed		**Service Type** **Roadway / Operations & Safety**	**Analysis** Exempt from Air Quality Analysis (40 CFR 93)			**LCI** ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE	AUTH	2017	Transportation Funding Act (HB 170)	~~$0,000~~	~~$20,000~~	~~$0,000~~	~~$0,000~~	**$20,000**
PE	AUTH	2017	Local Jurisdiction/Municipality Funds	~~$0,000~~	~~$0,000~~	~~$1,999,200~~	~~$0,000~~	**$1,999,200**
ROW	AUTH	2020	Local Jurisdiction/Municipality Funds	~~$0,000~~	~~$0,000~~	~~$1,999,200~~	~~$0,000~~	**$1,999,200**
UTL		2022	Transportation Funding Act (HB 170)	$0,000	$4,000,000	$0,000	$0,000	**$4,000,000**
UTL		2022	Local Jurisdiction/Municipality Funds	$0,000	$0,000	$3,998,400	$0,000	**$3,998,400**
CST		2022	Transportation Funding Act (HB 170)	$0,000	$13,250,000	$0,000	$0,000	**$13,250,000**
CST		2022	Local Jurisdiction/Municipality Funds	$0,000	$0,000	$30,734,000	$0,000	**$30,734,000**
				$0,000	**$17,270,000**	**$38,730,800**	**$0,000**	**$56,000,800**

AT-310 | **CENTRAL AVENUE BRIDGE REPLACEMENT**

0015295 | FROM DECATUR STREET TO MARTIN LUTHER KING JR DRIVE

Programmed

Jurisdiction: City of Atlanta
Sponsor: City of Atlanta
Service Type: Roadway / Operations & Safety
Analysis: Exempt from Air Quality Analysis (40 CFR 93)

Existing	Planned	Length (mi.)	Network Year
4	4	0.2	TBD

LCI ☐ Flex ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE	AUTH	2017	Transportation Funding Act (HB 170)	~~$0,000~~	~~$20,000~~	~~$0,000~~	~~$0,000~~	**$20,000**
PE	AUTH	2017	Local Jurisdiction/Municipality Funds	~~$0,000~~	~~$0,000~~	~~$1,728,240~~	~~$0,000~~	**$1,728,240**
ROW		2020	Local Jurisdiction/Municipality Funds	$0,000	$0,000	$8,620,000	$0,000	**$8,620,000**
UTL		2022	Transportation Funding Act (HB 170)	$0,000	$2,625,000	$0,000	$0,000	**$2,625,000**
CST		2022	Transportation Funding Act (HB 170)	$0,000	$12,032,400	$0,000	$0,000	**$12,032,400**
CST		2022	Surface Transportation Block Grant (STBG) Program Flex (GDOT)	$9,250,000	$0,000	$2,832,819	$0,000	**$12,082,819**
				$9,250,000	**$14,677,400**	**$13,181,059**	**$0,000**	**$37,108,459**

AT-312 | **WEST LAKE AVENUE BRIDGE REPLACEMENT**

0015298 | AT CSX RAILROAD

Programmed

Jurisdiction: City of Atlanta
Sponsor: City of Atlanta
Service Type: Roadway / Operations & Safety
Analysis: Exempt from Air Quality Analysis (40 CFR 93)

Existing	Planned	Length (mi.)	Network Year
2	2	0.4	TBD

LCI ☐ Flex ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE	AUTH	2017	Transportation Funding Act (HB 170)	~~$0,000~~	~~$20,000~~	~~$0,000~~	~~$0,000~~	**$20,000**
PE	AUTH	2018	Local Jurisdiction/Municipality Funds	~~$0,000~~	~~$0,000~~	~~$340,000~~	~~$0,000~~	**$340,000**
ROW		2021	Local Jurisdiction/Municipality Funds	$0,000	$0,000	$425,000	$0,000	**$425,000**
UTL		2022	Local Jurisdiction/Municipality Funds	$0,000	$0,000	$340,000	$0,000	**$340,000**
CST		2022	Local Jurisdiction/Municipality Funds	$0,000	$0,000	$850,000	$0,000	**$850,000**
CST		2022	Surface Transportation Block Grant (STBG) Program Flex (GDOT)	$1,700,000	$425,000	$0,000	$0,000	**$2,125,000**
				$1,700,000	**$445,000**	**$1,955,000**	**$0,000**	**$4,100,000**

AT-313	**SR 14 (PETERS STREET) BRIDGE REPLACEMENT**	**Jurisdiction** City of Atlanta	**Existing**	**Planned**	**Length (mi.)**	**Network Year** TBD
0015546	AT NORFOLK SOUTHERN RAIL LINE	**Sponsor** GDOT	**2**	**2**	**0.2**	
Programmed		**Service Type** **Roadway / Bridge Upgrade**	**Analysis** Exempt from Air Quality Analysis (40 CFR 93)			**LCI** ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
SCP	AUTH	2019	Surface Transportation Block Grant (STBG) Program Flex (GDOT)	~~$240,000~~	~~$60,000~~	~~$0,000~~	~~$0,000~~	**$300,000**
PE		2020	Surface Transportation Block Grant (STBG) Program Flex (GDOT)	$480,000	$120,000	$0,000	$0,000	**$600,000**
ROW		2022	Surface Transportation Block Grant (STBG) Program Flex (GDOT)	$200,000	$50,000	$0,000	$0,000	**$250,000**
UTL		2024	Surface Transportation Block Grant (STBG) Program Flex (GDOT)	$40,000	$10,000	$0,000	$0,000	**$50,000**
CST		2024	Surface Transportation Block Grant (STBG) Program Flex (GDOT)	$6,400,000	$1,600,000	$0,000	$0,000	**$8,000,000**
				$7,360,000	**$1,840,000**	**$0,000**	**$0,000**	**$9,200,000**

AT-315	**NORTHSIDE DRIVE PEDESTRIAN SAFETY IMPROVEMENTS**	**Jurisdiction** City of Atlanta	**Existing**	**Planned**	**Length (mi.)**	**Network Year** TBD
0015998	FROM RHODES STREET TO MARTIN LUTHER KING JR. DRIVE	**Sponsor** ADID,City of Atlanta	**N/A**	**N/A**	**N/A**	
Programmed		**Service Type** **Last Mile Connectivity / Pedestrian Facility**	**Analysis** Exempt from Air Quality Analysis (40 CFR 93)			**LCI** ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE	AUTH	2019	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	~~$240,000~~	~~$0,000~~	~~$60,000~~	~~$0,000~~	**$300,000**
ROW		2021	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	$1,520,000	$0,000	$380,000	$0,000	**$1,900,000**
UTL		2022	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	$360,000	$0,000	$90,000	$0,000	**$450,000**
CST		2022	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	$1,919,520	$0,000	$479,880	$0,000	**$2,399,400**
				$4,039,520	**$0,000**	**$1,009,880**	**$0,000**	**$5,049,400**

AT-316	**LENOX ROAD CORRIDOR TRAIL AND SAFETY IMPROVEMENTS**	**Jurisdiction** City of Atlanta	**Existing**	**Planned**	**Length (mi.)**	**Network Year** TBD
0015999	FROM EAST PACES FERRY ROAD TO SR 141 (PEACHTREE ROAD)	**Sponsor** Buckhead CID,City of Atlanta	**N/A**	**N/A**	**N/A**	
Programmed		**Service Type** **Last Mile Connectivity / Pedestrian Facility**	**Analysis** Exempt from Air Quality Analysis (40 CFR 93)			**LCI** ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE	AUTH	2019	Local Jurisdiction/Municipality Funds	~~$0,000~~	~~$0,000~~	~~$300,000~~	~~$0,000~~	**$300,000**
ROW		2020	Local Jurisdiction/Municipality Funds	$0,000	$0,000	$1,000,000	$0,000	**$1,000,000**
UTL		2021	Local Jurisdiction/Municipality Funds	$0,000	$0,000	$250,000	$0,000	**$250,000**
CST		2021	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	$2,400,000	$0,000	$600,000	$0,000	**$3,000,000**
				$2,400,000	**$0,000**	**$2,150,000**	**$0,000**	**$4,550,000**

AT-348A	**SR 9/US 19 BRIDGE REPLACEMENT**	**Jurisdiction** City of Atlanta	**Existing**	**Planned**	**Length (mi.)**	**Network Year** TBD
0016476	AT CSX RR	**Sponsor** GDOT	**6**	**6**	**0.4**	
Programmed		**Service Type** **Roadway / Bridge Upgrade**	**Analysis** Exempt from Air Quality Analysis (40 CFR 93)			**LCI** ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE		2020	National Highway Performance Program (NHPP)	$320,000	$80,000	$0,000	$0,000	**$400,000**
ROW		2021	National Highway Performance Program (NHPP)	$400,000	$100,000	$0,000	$0,000	**$500,000**
UTL		2022	National Highway Performance Program (NHPP)	$80,000	$20,000	$0,000	$0,000	**$100,000**
CST		2022	National Highway Performance Program (NHPP)	$1,600,000	$400,000	$0,000	$0,000	**$2,000,000**
				$2,400,000	**$600,000**	**$0,000**	**$0,000**	**$3,000,000**

AT-348B	**SR 8/US 78 BRIDGE REPLACEMENT**	**Jurisdiction** City of Atlanta	**Existing**	**Planned**	**Length (mi.)**	**Network Year**
0016518	AT ABANDONED RAIL SPUR	**Sponsor** GDOT	**4**	**4**	**0.4**	**TBD**
Programmed		**Service Type** **Roadway / Bridge Upgrade**	**Analysis** Exempt from Air Quality Analysis (40 CFR 93)			**LCI** ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE		2020	National Highway Performance Program (NHPP)	$520,000	$130,000	$0,000	$0,000	**$650,000**
ROW		2022	National Highway Performance Program (NHPP)	$200,000	$50,000	$0,000	$0,000	**$250,000**
ALL		LR 2026-2030	General Federal Aid - 2026-2050	$336,000	$84,000	$0,000	$0,000	**$420,000**
				$1,056,000	**$264,000**	**$0,000**	**$0,000**	**$1,320,000**

AT-372	**10TH STREET BRIDGE MULTI-MODAL CONNECTION PROJECT**	**Jurisdiction** City of Atlanta	**Existing**	**Planned**	**Length (mi.)**	**Network Year**
0015890	FROM TECHWOOD DRIVE TO WILLIAMS STREET	**Sponsor** City of Atlanta,Midtown Alliance	**6/3**	**5/2**	**0.4**	**2030**
Programmed		**Service Type** **Last Mile Connectivity / Bicycle Facility**	**Analysis** In the Region's Air Quality Conformity Analysis			**LCI** X **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE		2020	Local Jurisdiction/Municipality Funds	$0,000	$0,000	$581,100	$0,000	**$581,100**
ROW		2021	Local Jurisdiction/Municipality Funds	$0,000	$0,000	$25,000	$0,000	**$25,000**
UTL		2022	Local Jurisdiction/Municipality Funds	$0,000	$0,000	$125,000	$0,000	**$125,000**
CST		2022	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	$2,640,600	$0,000	$1,976,400	$0,000	**$4,617,000**
				$2,640,600	**$0,000**	**$2,707,500**	**$0,000**	**$5,348,100**

BA-005C	**WINDER WEST BYPASS: PHASE 3 - NEW INTERCHANGE**	**Jurisdiction**	Barrow County	**Existing**	**Planned**	**Length (mi.)**	**Network Year**
0010555	AT SR 316	**Sponsor**	Barrow County	**N/A**	**N/A**	**0.8**	**2030**
Programmed		**Service Type**	**Roadway / Interchange Capacity**	**Analysis**	In the Region's Air Quality Conformity Analysis		**LCI** ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE	AUTH	2013	STP - Statewide Flexible (GDOT)	~~$52,795~~	~~$13,199~~	~~$0,000~~	~~$0,000~~	**$65,994**
PE	AUTH	2016	Transportation Funding Act (HB 170)	~~$0,000~~	~~$1,400,000~~	~~$0,000~~	~~$0,000~~	**$1,400,000**
PE	AUTH	2020	Transportation Funding Act (HB 170)	~~$0,000~~	~~$180,000~~	~~$0,000~~	~~$0,000~~	**$180,000**
ROW		2020	Transportation Funding Act (HB 170)	$0,000	$3,783,000	$0,000	$0,000	**$3,783,000**
UTL		2022	Transportation Funding Act (HB 170)	$0,000	$520,700	$0,000	$0,000	**$520,700**
CST		2022	Transportation Funding Act (HB 170)	$0,000	$19,079,487	$0,000	$0,000	**$19,079,487**
				$52,795	**$24,976,386**	**$0,000**	**$0,000**	**$25,029,181**

BA-010	**SR 316 - NEW INTERCHANGE**	**Jurisdiction**	Regional - Northeast	**Existing**	**Planned**	**Length (mi.)**	**Network Year**
0010352	AT SR 211 (BETHLEHEM ROAD)	**Sponsor**	GDOT	**N/A**	**N/A**	**0.4**	**2030**
Programmed		**Service Type**	**Roadway / Interchange Capacity**	**Analysis**	In the Region's Air Quality Conformity Analysis		**LCI** ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE		2024	Transportation Funding Act (HB 170)	$0,000	$1,700,000	$0,000	$0,000	**$1,700,000**
ALL		LR 2026-2030	Transportation Funding Act (HB 170)	$0,000	$28,850,000	$0,000	$0,000	**$28,850,000**
				$0,000	**$30,550,000**	**$0,000**	**$0,000**	**$30,550,000**

BA-027	**SR 316 - NEW INTERCHANGE**	**Jurisdiction** Regional - Northeast	**Existing**	**Planned**	**Length (mi.)**	**Network Year**
0008430	AT SR 11	**Sponsor** GDOT	**N/A**	**N/A**	**1.8**	**2030**
Programmed		**Service Type** **Roadway / Interchange Capacity**	**Analysis** In the Region's Air Quality Conformity Analysis			**LCI** ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE	AUTH	2012	National Highway System	~~$960,000~~	~~$240,000~~	~~$0,000~~	~~$0,000~~	**$1,200,000**
PE	AUTH	2019	National Highway Performance Program (NHPP)	~~$320,000~~	~~$80,000~~	~~$0,000~~	~~$0,000~~	**$400,000**
ROW	AUTH	2019	Repurposed Earmark (RPF9)	~~$101,575~~	~~$25,394~~	~~$0,000~~	~~$0,000~~	**$126,969**
ROW	AUTH	2019	Repurposed Earmark	~~$3,797,839~~	~~$949,460~~	~~$0,000~~	~~$0,000~~	**$4,747,299**
ROW	AUTH	2019	National Highway Performance Program (NHPP)	~~$3,308,586~~	~~$827,146~~	~~$0,000~~	~~$0,000~~	**$4,135,732**
UTL		2020	Transportation Funding Act (HB 170)	$0,000	$1,061,424	$0,000	$0,000	**$1,061,424**
CST		2020	Better Utilizing Investments to Leverage Development (BUILD) Transportation Grant	$24,821,050	$0,000	$0,000	$0,000	**$24,821,050**
				$33,309,050	**$3,183,424**	**$0,000**	**$0,000**	**$36,492,474**

BA-028	**SR 316 - NEW INTERCHANGE**	**Jurisdiction** Regional - Northeast	**Existing**	**Planned**	**Length (mi.)**	**Network Year**
0008431	AT SR 53	**Sponsor** GDOT	**N/A**	**N/A**	**0.8**	**2030**
Programmed		**Service Type** **Roadway / Interchange Capacity**	**Analysis** In the Region's Air Quality Conformity Analysis			**LCI** ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE	AUTH	2012	National Highway System	~~$400,000~~	~~$100,000~~	~~$0,000~~	~~$0,000~~	**$500,000**
PE	AUTH	2017	Transportation Funding Act (HB 170)	~~$0,000~~	~~$400,000~~	~~$0,000~~	~~$0,000~~	**$400,000**
ROW	AUTH	2018	Transportation Funding Act (HB 170)	~~$0,000~~	~~$2,740,000~~	~~$0,000~~	~~$0,000~~	**$2,740,000**
CST		2020	Transportation Funding Act (HB 170)	$0,000	$27,470,529	$0,000	$0,000	**$27,470,529**
				$400,000	**$30,710,529**	**$0,000**	**$0,000**	**$31,110,529**

BA-032	**SR 82 BRIDGE UPGRADE**	**Jurisdiction** Barrow County	**Existing**	**Planned**	**Length (mi.)**	**Network Year**
0013819	AT MIDDLE OCONEE RIVER FIVE MILES NORTHEAST OF STATHAM	**Sponsor** GDOT	**2**	**2**	**0.4**	**TBD**
Programmed		**Service Type** **Roadway / Bridge Upgrade**	**Analysis** Exempt from Air Quality Analysis (40 CFR 93)			**LCI** ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE	AUTH	2016	STP - Statewide Flexible (GDOT)	~~$340,000~~	~~$85,000~~	~~$0,000~~	~~$0,000~~	**$425,000**
ROW		2020	Surface Transportation Block Grant (STBG) Program Flex (GDOT)	$135,864	$33,966	$0,000	$0,000	**$169,830**
UTL		2021	Surface Transportation Block Grant (STBG) Program Flex (GDOT)	$18,677	$4,669	$0,000	$0,000	**$23,346**
CST		2021	Surface Transportation Block Grant (STBG) Program Flex (GDOT)	$1,432,342	$358,085	$0,000	$0,000	**$1,790,427**
				$1,926,883	**$481,720**	**$0,000**	**$0,000**	**$2,408,603**

BA-033A	**SR 211 (OLD WINDER HIGHWAY) WIDENING - PHASE 1**	**Jurisdiction** Barrow County,Gwinnett County	**Existing**	**Planned**	**Length (mi.)**	**Network Year**
0013988	FROM SR 124 IN BARROW COUNTY TO PINOT NOIR DRIVE	**Sponsor** City of Braselton	**2**	**4**	**0.8**	**2030**
Programmed		**Service Type** **Roadway / General Purpose Capacity**	**Analysis** In the Region's Air Quality Conformity Analysis			**LCI** ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE	AUTH	2018	Transportation Funding Act (HB 170)	~~$0,000~~	~~$379,129~~	~~$0,000~~	~~$0,000~~	**$379,129**
ROW		2022	Transportation Funding Act (HB 170)	$0,000	$1,700,000	$0,000	$0,000	**$1,700,000**
UTL		2024	Transportation Funding Act (HB 170)	$0,000	$1,125,000	$0,000	$0,000	**$1,125,000**
CST		2024	Transportation Funding Act (HB 170)	$0,000	$9,150,000	$0,000	$0,000	**$9,150,000**
				$0,000	**$12,354,129**	**$0,000**	**$0,000**	**$12,354,129**

BA-033B	**SR 211 (OLD WINDER HIGHWAY) WIDENING - PHASE 2**	**Jurisdiction** Barrow County,Gwinnett County	**Existing**	**Planned**	**Length (mi.)**	**Network Year**
0016089	FROM PINOT NOIR DRIVE TO SR 347	**Sponsor** City of Braselton	**2**	**4**	**1.6**	**2030**
Programmed		**Service Type** **Roadway / General Purpose Capacity**	**Analysis** In the Region's Air Quality Conformity Analysis			**LCI** ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE	AUTH	2018	Transportation Funding Act (HB 170)	~~$0,000~~	~~$200,000~~	~~$0,000~~	~~$0,000~~	**$200,000**
ROW		2024	Transportation Funding Act (HB 170)	$0,000	$9,300,000	$0,000	$0,000	**$9,300,000**
UTL		LR 2026-2030	Transportation Funding Act (HB 170)	$0,000	$3,250,000	$0,000	$0,000	**$3,250,000**
CST		LR 2026-2030	Transportation Funding Act (HB 170)	$0,000	$18,700,000	$0,000	$0,000	**$18,700,000**
				$0,000	**$31,450,000**	**$0,000**	**$0,000**	**$31,450,000**

BA-038	**PATRICK MILL ROAD BRIDGE REPLACEMENT**	**Jurisdiction** Barrow County,Gwinnett County	**Existing**	**Planned**	**Length (mi.)**	**Network Year**
0015609	AT APALACHEE RIVER	**Sponsor** GDOT	**2**	**2**	**0.4**	**TBD**
Programmed		**Service Type** **Roadway / Bridge Upgrade**	**Analysis** Exempt from Air Quality Analysis (40 CFR 93)			**LCI** ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE	AUTH	2019	Surface Transportation Block Grant (STBG) Program Off-System Bridge	~~$400,000~~	~~$100,000~~	~~$0,000~~	~~$0,000~~	**$500,000**
ROW	AUTH	2018	STATE (40301)	~~$0,000~~	~~$0,000~~	~~$0,000~~	~~$104,500~~	**$104,500**
ROW		2021	Surface Transportation Block Grant (STBG) Program Off-System Bridge	$83,600	$20,900	$0,000	$0,000	**$104,500**
UTL		2024	Surface Transportation Block Grant (STBG) Program Off-System Bridge	$8,000	$2,000	$0,000	$0,000	**$10,000**
CST		2024	Surface Transportation Block Grant (STBG) Program Off-System Bridge	$1,040,000	$260,000	$0,000	$0,000	**$1,300,000**
				$1,531,600	**$382,900**	**$0,000**	**$104,500**	**$2,019,000**

BA-039 | **OLD THOMPSON MILL ROAD BRIDGE REPLACEMENT**

0015610 | AT LITTLE MULBERRY RIVER NORTH OF WINDER

Programmed

Jurisdiction: Barrow County
Sponsor: GDOT
Service Type: Roadway / Bridge Upgrade
Analysis: Exempt from Air Quality Analysis (40 CFR 93)

Existing	Planned	Length (mi.)	Network Year
2	2	0.4	TBD

LCI ☐ Flex ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE	AUTH	2019	Surface Transportation Block Grant (STBG) Program Off-System Bridge	~~$400,000~~	~~$100,000~~	~~$0,000~~	~~$0,000~~	**$500,000**
ROW	AUTH	2018	STATE (40301)	~~$0,000~~	~~$0,000~~	~~$0,000~~	~~$128,500~~	**$128,500**
ROW		2021	Surface Transportation Block Grant (STBG) Program Off-System Bridge	$102,800	$25,700	$0,000	$0,000	**$128,500**
CST		2024	Surface Transportation Block Grant (STBG) Program Off-System Bridge	$880,000	$220,000	$0,000	$0,000	**$1,100,000**
				$1,382,800	**$345,700**	**$0,000**	**$128,500**	**$1,857,000**

BA-040 | **EXCHANGE BOULEVARD EXTENSION**

0015323 | FROM HARRY MCCARTY ROAD TO SR 11

Programmed

Jurisdiction: Barrow County
Sponsor: GDOT
Service Type: Roadway / General Purpose Capacity
Analysis: In the Region's Air Quality Conformity Analysis

Existing	Planned	Length (mi.)	Network Year
0	2	1.01	2030

LCI ☐ Flex ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE	AUTH	2018	Transportation Funding Act (HB 170)	~~$0,000~~	~~$600,000~~	~~$0,000~~	~~$0,000~~	**$600,000**
ROW		2025	Transportation Funding Act (HB 170)	$0,000	$7,779,000	$0,000	$0,000	**$7,779,000**
ALL		LR 2026-2030	Transportation Funding Act (HB 170)	$0,000	$9,615,196	$0,000	$0,000	**$9,615,196**
				$0,000	**$17,994,196**	**$0,000**	**$0,000**	**$17,994,196**

BA-184E	**SR 316 - NEW INTERCHANGE**	**Jurisdiction** Barrow County	**Existing**	**Planned**	**Length (mi.)**	**Network Year**
0013902	AT KILCREASE ROAD	**Sponsor** GDOT	**N/A**	**N/A**	**N/A**	**2030**
Programmed		**Service Type** **Roadway / Interchange Capacity**	**Analysis** In the Region's Air Quality Conformity Analysis			**LCI** ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE		2023	Transportation Funding Act (HB 170)	$0,000	$2,700,000	$0,000	$0,000	**$2,700,000**
ROW		2025	Transportation Funding Act (HB 170)	$0,000	$4,800,000	$0,000	$0,000	**$4,800,000**
ALL		LR 2026-2030	Transportation Funding Act (HB 170)	$0,000	$27,850,000	$0,000	$0,000	**$27,850,000**
				$0,000	**$35,350,000**	**$0,000**	**$0,000**	**$35,350,000**

BA-184F	**SR 316 GRADE SEPARATION**	**Jurisdiction** Barrow County	**Existing**	**Planned**	**Length (mi.)**	**Network Year**
0013903	AT CARL-BETHLEHEM ROAD	**Sponsor** GDOT	**N/A**	**N/A**	**N/A**	**2030**
Programmed		**Service Type** **Roadway / Operations & Safety**	**Analysis** In the Region's Air Quality Conformity Analysis			**LCI** ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE		2024	Transportation Funding Act (HB 170)	$0,000	$1,500,000	$0,000	$0,000	**$1,500,000**
ALL		LR 2026-2030	Transportation Funding Act (HB 170)	$0,000	$18,600,000	$0,000	$0,000	**$18,600,000**
				$0,000	**$20,100,000**	**$0,000**	**$0,000**	**$20,100,000**

BA-184G	**SR 316 GRADE SEPARATION**	**Jurisdiction** Barrow County	**Existing**	**Planned**	**Length (mi.)**	**Network Year**
0013904	AT HARRY MCCARTY ROAD	**Sponsor** GDOT	**N/A**	**N/A**	**N/A**	**2030**
Programmed		**Service Type** **Roadway / Operations & Safety**	**Analysis** In the Region's Air Quality Conformity Analysis			**LCI** ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE		2025	Transportation Funding Act (HB 170)	$0,000	$2,100,000	$0,000	$0,000	**$2,100,000**
ALL		LR 2026-2030	Transportation Funding Act (HB 170)	$0,000	$23,500,000	$0,000	$0,000	**$23,500,000**
				$0,000	**$25,600,000**	**$0,000**	**$0,000**	**$25,600,000**

CA-011	**VILLA RICA BYPASS - NEW ALIGNMENT**	**Jurisdiction** Carroll County	**Existing**	**Planned**	**Length (mi.)**	**Network Year**
631490-	FROM PROPOSED SR 61 BYPASS TO SR 101	**Sponsor** City of Villa Rica	**0**	**2**	**1.9**	**2030**
Programmed		**Service Type** **Roadway / General Purpose Capacity**	**Analysis** In the Region's Air Quality Conformity Analysis			**LCI** ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE	AUTH	2000	STP Area (between 5k and 200k)	~~$29,600~~	~~$7,400~~	~~$0,000~~	~~$0,000~~	**$37,000**
PE	AUTH	2012	STP - Rural (<200K)	~~$32,000~~	~~$8,000~~	~~$0,000~~	~~$0,000~~	**$40,000**
PE	AUTH	2017	Transportation Funding Act (HB 170)	~~$0,000~~	~~$592,000~~	~~$0,000~~	~~$0,000~~	**$592,000**
PE	AUTH	2019	Transportation Funding Act (HB 170)	~~$0,000~~	~~$50,000~~	~~$0,000~~	~~$0,000~~	**$50,000**
ROW	AUTH	2016	Transportation Funding Act (HB 170)	~~$0,000~~	~~$7,990,000~~	~~$0,000~~	~~$0,000~~	**$7,990,000**
UTL		2024	Transportation Funding Act (HB 170)	$0,000	$504,956	$0,000	$0,000	**$504,956**
CST		2024	Transportation Funding Act (HB 170)	$0,000	$13,976,618	$0,000	$0,000	**$13,976,618**
				$61,600	**$23,128,974**	**$0,000**	**$0,000**	**$23,190,574**

CH-010A2 | **BELLS FERRY ROAD WIDENING**

0013526 | FROM NORTH OF VICTORY DRIVE TO PORT VICTORIA WAY

Programmed

Jurisdiction: Cherokee County
Sponsor: Cherokee County
Service Type: Roadway / General Purpose Capacity
Analysis: In the Region's Air Quality Conformity Analysis

Existing	Planned	Length (mi.)	Network Year
2	4	2.3	2030

LCI ☐ Flex ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE	AUTH	2016	STP - Statewide Flexible (GDOT)	~~$1,600,000~~	~~$400,000~~	~~$0,000~~	~~$0,000~~	**$2,000,000**
PE	AUTH	2020	Transportation Funding Act (HB 170)	~~$0,000~~	~~$1,000,000~~	~~$0,000~~	~~$0,000~~	**$1,000,000**
ROW		2020	Local Jurisdiction/Municipality Funds	$0,000	$0,000	$16,049,000	$0,000	**$16,049,000**
UTL		2024	Transportation Funding Act (HB 170)	$0,000	$4,158,480	$0,000	$0,000	**$4,158,480**
CST		2024	Transportation Funding Act (HB 170)	$0,000	$31,166,088	$0,000	$0,000	**$31,166,088**
				$1,600,000	**$36,724,568**	**$16,049,000**	**$0,000**	**$54,373,568**

CH-010B | **BELLS FERRY ROAD BRIDGE REPLACEMENT AND APPROACH IMPROVEMENTS**

0013525 | FROM NORTH VICTORIA ROAD TO NORTH OF LITTLE RIVER

Programmed

Jurisdiction: Cherokee County
Sponsor: GDOT
Service Type: Roadway / Bridge Upgrade
Analysis: Exempt from Air Quality Analysis (40 CFR 93)

Existing	Planned	Length (mi.)	Network Year
2	2	0.8	TBD

LCI ☐ Flex ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE	AUTH	2016	STP - Statewide Flexible (GDOT)	~~$800,000~~	~~$200,000~~	~~$0,000~~	~~$0,000~~	**$1,000,000**
PE	AUTH	2019	Surface Transportation Block Grant (STBG) Program Flex (GDOT)	~~$640,000~~	~~$160,000~~	~~$0,000~~	~~$0,000~~	**$800,000**
PE		2021	Transportation Funding Act (HB 170)	$0,000	$1,000,000	$0,000	$0,000	**$1,000,000**
ROW		2020	Local Jurisdiction/Municipality Funds	$0,000	$0,000	$1,808,215	$0,000	**$1,808,215**
UTL		2022	Surface Transportation Block Grant (STBG) Program Flex (GDOT)	$730,702	$182,676	$0,000	$0,000	**$913,378**
CST		2022	Surface Transportation Block Grant (STBG) Program Flex (GDOT)	$13,176,562	$3,294,141	$0,000	$0,000	**$16,470,703**
				$15,347,264	**$4,836,817**	**$1,808,215**	**$0,000**	**$21,992,296**

CH-020A2

SR 20 (CUMMING HIGHWAY / KNOX BRIDGE HIGHWAY) WIDENING

0007836

FROM I-75 NORTH IN BARTOW COUNTY TO I-575 IN CHEROKEE COUNTY

Programmed

Jurisdiction Regional - Northwest

Sponsor GDOT

Existing	Planned	Length (mi.)	Network Year
2	4	19.4	2030

Service Type Roadway / General Purpose Capacity

Analysis In the Region's Air Quality Conformity Analysis

LCI ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
SCP	AUTH	2013	STP - Statewide Flexible (GDOT)	~~$1,560,000~~	~~$390,000~~	~~$0,000~~	~~$0,000~~	**$1,950,000**
PE	AUTH	2016	National Highway Performance Program (NHPP)	~~$3,809,067~~	~~$952,267~~	~~$0,000~~	~~$0,000~~	**$4,761,334**
PE	AUTH	2018	Transportation Funding Act (HB 170)	~~$0,000~~	~~$4,063,753~~	~~$0,000~~	~~$0,000~~	**$4,063,753**
ROW		2024	Appalachian Development Program	$35,828,000	$0,000	$0,000	$0,000	**$35,828,000**
UTL		LR 2026-2030	Transportation Funding Act (HB 170)	$0,000	$4,507,750	$0,000	$0,000	**$4,507,750**
CST		LR 2026-2030	General Federal Aid - 2026-2050	$45,849,234	$0,000	$0,000	$0,000	**$45,849,234**
CST		LR 2026-2030	Transportation Funding Act (HB 170)	$0,000	$71,580,604	$0,000	$0,000	**$71,580,604**
				$87,046,301	**$81,494,374**	**$0,000**	**$0,000**	**$168,540,675**

CH-020A3

SR 20 (CUMMING HIGHWAY) WIDENING

0009164

FROM I-575 TO SCOTT ROAD

Programmed

Jurisdiction Regional - North

Sponsor GDOT

Existing	Planned	Length (mi.)	Network Year
2	6	1	2030

Service Type Roadway / General Purpose Capacity

Analysis In the Region's Air Quality Conformity Analysis

LCI ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE	AUTH	2012	STP - Statewide Flexible (GDOT)	~~$254,690~~	~~$63,672~~	~~$0,000~~	~~$0,000~~	**$318,362**
PE	AUTH	2016	Transportation Funding Act (HB 170)	~~$0,000~~	~~$3,000,000~~	~~$0,000~~	~~$0,000~~	**$3,000,000**
ROW	AUTH	2017	Transportation Funding Act (HB 170)	~~$0,000~~	~~$7,394,274~~	~~$0,000~~	~~$0,000~~	**$7,394,274**
ROW	AUTH	2018	Transportation Funding Act (HB 170)	~~$0,000~~	~~$17,722,226~~	~~$0,000~~	~~$0,000~~	**$17,722,226**
ROW	AUTH	2019	Transportation Funding Act (HB 170)	~~$0,000~~	~~$17,722,226~~	~~$0,000~~	~~$0,000~~	**$17,722,226**
UTL		2020	Transportation Funding Act (HB 170)	$0,000	$2,555,015	$0,000	$0,000	**$2,555,015**
CST		2020	Transportation Funding Act (HB 170)	$0,000	$24,401,795	$0,000	$0,000	**$24,401,795**
				$254,690	**$72,859,208**	**$0,000**	**$0,000**	**$73,113,898**

CH-020B	**SR 20 (CUMMING HIGHWAY) WIDENING (PE FOR CH-231, CH-232 AND CH-233)**	**Jurisdiction** Regional - North	**Existing**	**Planned**	**Length (mi.)**	**Network Year**
0003681	FROM I-575 TO SR 369	**Sponsor** GDOT	**2**	**4**	**8.6**	**TBD**
Programmed		**Service Type** **Roadway / General Purpose Capacity**	**Analysis** In the Region's Air Quality Conformity Analysis			**LCI** ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE	AUTH	2006	STP - Statewide Flexible (GDOT)	~~$2,322,961~~	~~$580,740~~	~~$0,000~~	~~$0,000~~	**$2,903,701**
PE	AUTH	2006	Federal Earmark Funding	~~$1,799,800~~	~~$449,950~~	~~$0,000~~	~~$0,000~~	**$2,249,750**
PE	AUTH	2014	National Highway Performance Program (NHPP)	~~$1,600,000~~	~~$400,000~~	~~$0,000~~	~~$0,000~~	**$2,000,000**
PE	AUTH	2016	Transportation Funding Act (HB 170)	~~$0,000~~	~~$18,248,828~~	~~$0,000~~	~~$0,000~~	**$18,248,828**
				$5,722,761	**$19,679,518**	**$0,000**	**$0,000**	**$25,402,279**

CH-030	**SR 92 (ALABAMA ROAD) INTERSECTION IMPROVEMENTS**	**Jurisdiction** Cherokee County	**Existing**	**Planned**	**Length (mi.)**	**Network Year**
0016365	AT TRICKUM ROAD	**Sponsor** Cherokee County	**2**	**4**	**N/A**	**2030**
Programmed		**Service Type** **Roadway / General Purpose Capacity**	**Analysis** In the Region's Air Quality Conformity Analysis			**LCI** ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE	AUTH	2019	Local Jurisdiction/Municipality Funds	~~$0,000~~	~~$0,000~~	~~$500,000~~	~~$0,000~~	**$500,000**
ROW		2021	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	$1,000,000	$0,000	$400,000	$0,000	**$1,400,000**
CST		2022	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	$2,200,000	$0,000	$550,000	$0,000	**$2,750,000**
				$3,200,000	**$0,000**	**$1,450,000**	**$0,000**	**$4,650,000**

CH-215	**HICKORY SPRINGS PARKWAY - NEW ALIGNMENT**	**Jurisdiction** Cherokee County	**Existing**	**Planned**	**Length (mi.)**	**Network Year**
N/A	FROM HOLLY SPRINGS PARKWAY TO HICKORY ROAD	**Sponsor** City of Holly Springs	**0**	**4**	**0.7**	**2030**
Programmed		**Service Type** **Roadway / General Purpose Capacity**	**Analysis** In the Region's Air Quality Conformity Analysis			**LCI** ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE		2020	Local Jurisdiction/Municipality Funds	$0,000	$0,000	$1,750,000	$0,000	**$1,750,000**
ROW		2022	Local Jurisdiction/Municipality Funds	$0,000	$0,000	$5,655,000	$0,000	**$5,655,000**
CST		2023	Local Jurisdiction/Municipality Funds	$0,000	$0,000	$12,001,000	$0,000	**$12,001,000**
				$0,000	**$0,000**	**$19,406,000**	**$0,000**	**$19,406,000**

CH-225	**SR 369 (HIGHTOWER ROAD) BRIDGE REPLACEMENT**	**Jurisdiction** Cherokee County	**Existing**	**Planned**	**Length (mi.)**	**Network Year**
0007028	AT BOARD TREE CREEK	**Sponsor** GDOT	**2**	**2**	**0.3**	**TBD**
Programmed		**Service Type** **Roadway / Bridge Upgrade**	**Analysis** Exempt from Air Quality Analysis (40 CFR 93)			**LCI** ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE	AUTH	2016	Bridge (On-System)	~~$456,639~~	~~$114,160~~	~~$0,000~~	~~$0,000~~	**$570,799**
PE	AUTH	2016	STP - Statewide Flexible (GDOT)	~~$75,917~~	~~$18,979~~	~~$0,000~~	~~$0,000~~	**$94,896**
ROW	AUTH	2018	STATE (41613)	~~$0,000~~	~~$300,000~~	~~$0,000~~	~~$0,000~~	**$300,000**
CST	AUTH	2020	Transportation Funding Act (HB 170)	~~$0,000~~	~~$4,990,245~~	~~$0,000~~	~~$0,000~~	**$4,990,245**
				$532,556	**$5,423,384**	**$0,000**	**$0,000**	**$5,955,940**

CH-231	**SR 20 (CUMMING HIGHWAY) WIDENING**	**Jurisdiction** Cherokee County	**Existing**	**Planned**	**Length (mi.)**	**Network Year**
0014131	FROM SCOTT ROAD TO UNION HILL ROAD	**Sponsor** GDOT	**2**	**6**	**2**	**2030**
Programmed		**Service Type** **Roadway / General Purpose Capacity**	**Analysis** In the Region's Air Quality Conformity Analysis			**LCI** ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
ROW	AUTH	2017	Transportation Funding Act (HB 170)	~~$0,000~~	~~$650,000~~	~~$0,000~~	~~$0,000~~	**$650,000**
ROW	AUTH	2018	Transportation Funding Act (HB 170)	~~$0,000~~	~~$5,000,000~~	~~$0,000~~	~~$0,000~~	**$5,000,000**
ROW	AUTH	2019	Transportation Funding Act (HB 170)	~~$0,000~~	~~$4,158,500~~	~~$0,000~~	~~$0,000~~	**$4,158,500**
ROW	AUTH	2020	Transportation Funding Act (HB 170)	~~$0,000~~	~~$6,971,500~~	~~$0,000~~	~~$0,000~~	**$6,971,500**
UTL		2022	Transportation Funding Act (HB 170)	$0,000	$2,008,153	$0,000	$0,000	**$2,008,153**
CST		2022	Transportation Funding Act (HB 170)	$0,000	$27,074,801	$0,000	$0,000	**$27,074,801**
				$0,000	**$45,862,954**	**$0,000**	**$0,000**	**$45,862,954**

CH-232	**SR 20 (CUMMING HIGHWAY) WIDENING**	**Jurisdiction** Cherokee County	**Existing**	**Planned**	**Length (mi.)**	**Network Year**
0014132	FROM UNION HILL ROAD TO EAST CHEROKEE DRIVE	**Sponsor** GDOT	**2**	**6**	**3.2**	**2030**
Programmed		**Service Type** **Roadway / General Purpose Capacity**	**Analysis** In the Region's Air Quality Conformity Analysis			**LCI** ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
ROW	AUTH	2017	Transportation Funding Act (HB 170)	~~$0,000~~	~~$1,600,000~~	~~$0,000~~	~~$0,000~~	**$1,600,000**
ROW		2022	Transportation Funding Act (HB 170)	$0,000	$23,980,000	$0,000	$0,000	**$23,980,000**
UTL		2024	Transportation Funding Act (HB 170)	$0,000	$2,900,000	$0,000	$0,000	**$2,900,000**
CST		2024	Transportation Funding Act (HB 170)	$0,000	$29,117,359	$0,000	$0,000	**$29,117,359**
				$0,000	**$57,597,359**	**$0,000**	**$0,000**	**$57,597,359**

CH-233	**SR 20 (CUMMING HIGHWAY) WIDENING**	**Jurisdiction** Cherokee County	**Existing**	**Planned**	**Length (mi.)**	**Network Year**
0014133	FROM EAST CHEROKEE DRIVE TO SR 369 (HIGHTOWER ROAD)	**Sponsor** GDOT	**2**	**6**	**2.1**	**2030**
Programmed		**Service Type** **Roadway / General Purpose Capacity**	**Analysis** In the Region's Air Quality Conformity Analysis			**LCI** ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
ROW		2023	Transportation Funding Act (HB 170)	$0,000	$14,930,000	$0,000	$0,000	**$14,930,000**
UTL		2025	Transportation Funding Act (HB 170)	$0,000	$2,425,000	$0,000	$0,000	**$2,425,000**
CST		2025	Transportation Funding Act (HB 170)	$0,000	$24,030,621	$0,000	$0,000	**$24,030,621**
				$0,000	**$41,385,621**	**$0,000**	**$0,000**	**$41,385,621**

CH-240	**NOONDAY CREEK TRAIL EXTENSION**	**Jurisdiction** Cherokee County	**Existing**	**Planned**	**Length (mi.)**	**Network Year**
0016015	FROM SR 92 TO NOONDAY CREEK PARK	**Sponsor** City of Woodstock	**N/A**	**N/A**	**1.8**	**TBD**
Programmed		**Service Type** **Last Mile Connectivity / Sidepaths and Trails**	**Analysis** Exempt from Air Quality Analysis (40 CFR 93)			**LCI** ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE	AUTH	2019	Transportation Alternatives (Section 133(h)) - Urban (>200K) (ARC)	~~$248,000~~	~~$0,000~~	~~$62,000~~	~~$0,000~~	**$310,000**
ROW		2021	Transportation Alternatives (Section 133(h)) - Urban (>200K) (ARC)	$256,000	$0,000	$64,000	$0,000	**$320,000**
UTL		2022	Transportation Alternatives (Section 133(h)) - Urban (>200K) (ARC)	$80,000	$0,000	$20,000	$0,000	**$100,000**
CST		2022	Transportation Alternatives (Section 133(h)) - Urban (>200K) (ARC)	$1,950,669	$0,000	$487,668	$0,000	**$2,438,337**
				$2,534,669	**$0,000**	**$633,668**	**$0,000**	**$3,168,337**

CH-348A | **SR 108 BRIDGE REPLACEMENT**

0016509 | AT SHOAL CREEK

Programmed

Jurisdiction: Cherokee County
Sponsor: GDOT
Service Type: Roadway / Bridge Upgrade
Analysis: Exempt from Air Quality Analysis (40 CFR 93)

Existing	Planned	Length (mi.)	Network Year
2	2	0.4	TBD

LCI ☐ Flex ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE		2020	Surface Transportation Block Grant (STBG) Program Flex (GDOT)	$520,000	$130,000	$0,000	$0,000	**$650,000**
ROW		2022	Surface Transportation Block Grant (STBG) Program Flex (GDOT)	$200,000	$50,000	$0,000	$0,000	**$250,000**
ALL		LR 2026-2030	General Federal Aid - 2026-2050	$3,600,000	$900,000	$0,000	$0,000	**$4,500,000**
				$4,320,000	**$1,080,000**	**$0,000**	**$0,000**	**$5,400,000**

CH-348B | **WATERS ROAD BRIDGE REPLACEMENT**

0016597 | AT MILL CREEK

Programmed

Jurisdiction: Cherokee County
Sponsor: GDOT
Service Type: Roadway / Bridge Upgrade
Analysis: Exempt from Air Quality Analysis (40 CFR 93)

Existing	Planned	Length (mi.)	Network Year
2	2	0.4	TBD

LCI ☐ Flex ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE		2021	Surface Transportation Block Grant (STBG) Program Off-System Bridge	$520,000	$130,000	$0,000	$0,000	**$650,000**
ROW		2023	Local Jurisdiction/Municipality Funds	$0,000	$0,000	$50,000	$0,000	**$50,000**
ROW		2023	Surface Transportation Block Grant (STBG) Program Off-System Bridge	$80,000	$20,000	$0,000	$0,000	**$100,000**
UTL		2025	Surface Transportation Block Grant (STBG) Program Off-System Bridge	$64,000	$16,000	$0,000	$0,000	**$80,000**
CST		2025	Surface Transportation Block Grant (STBG) Program Off-System Bridge	$800,000	$200,000	$0,000	$0,000	**$1,000,000**
				$1,464,000	**$366,000**	**$50,000**	**$0,000**	**$1,880,000**

CH-348C	**VAUGHN ROAD BRIDGE REPLACEMENT**	**Jurisdiction** Cherokee County	**Existing**	**Planned**	**Length (mi.)**	**Network Year**
0016598	AT MILL CREEK	**Sponsor** GDOT	**2**	**2**	**0.14**	**TBD**
Programmed		**Service Type** **Roadway / Bridge Upgrade**	**Analysis** Exempt from Air Quality Analysis (40 CFR 93)			**LCI** ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE		2021	Surface Transportation Block Grant (STBG) Program Off-System Bridge	$520,000	$130,000	$0,000	$0,000	**$650,000**
ROW		2023	Local Jurisdiction/Municipality Funds	$0,000	$0,000	$50,000	$0,000	**$50,000**
ROW		2023	Surface Transportation Block Grant (STBG) Program Off-System Bridge	$80,000	$20,000	$0,000	$0,000	**$100,000**
UTL		2025	Surface Transportation Block Grant (STBG) Program Off-System Bridge	$64,000	$16,000	$0,000	$0,000	**$80,000**
CST		2025	Surface Transportation Block Grant (STBG) Program Off-System Bridge	$800,000	$200,000	$0,000	$0,000	**$1,000,000**
				$1,464,000	**$366,000**	**$50,000**	**$0,000**	**$1,880,000**

CL-014	**SR 85 WIDENING (SCOPING ACTIVITIES ONLY)**	**Jurisdiction** Clayton County	**Existing**	**Planned**	**Length (mi.)**	**Network Year**
0013524	FROM ADAMS DRIVE TO I-75 SOUTH - INCLUDING INTERCHANGE AT FOREST PARKWAY	**Sponsor** GDOT	**4**	**6**	**3.1**	**TBD**
Programmed		**Service Type** **Other / Scoping**	**Analysis** Exempt from Air Quality Analysis (40 CFR 93)			**LCI** ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
SCP		2020	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	$725,280	$181,320	$0,000	$0,000	**$906,600**
				$725,280	**$181,320**	**$0,000**	**$0,000**	**$906,600**

CL-015 | **SR 85 WIDENING**

721290-

Programmed

FROM SR 279 (OLD NATIONAL HIGHWAY) IN FAYETTE COUNTY TO ROBERTS DRIVE IN CITY OF RIVERDALE

Jurisdiction: Clayton County
Sponsor: GDOT
Service Type: Roadway / General Purpose Capacity
Analysis: In the Region's Air Quality Conformity Analysis

Existing	Planned	Length (mi.)	Network Year
4	6	4.1	2030

LCI ☐ Flex ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE	AUTH	1992	STP Statewide Flexible	~~$345,162~~	~~$86,290~~	~~$0,000~~	~~$0,000~~	**$431,452**
PE	AUTH	2014	National Highway Performance Program (NHPP)	~~$640,000~~	~~$160,000~~	~~$0,000~~	~~$0,000~~	**$800,000**
PE	AUTH	2017	Transportation Funding Act (HB 170)	~~$0,000~~	~~$1,701,545~~	~~$0,000~~	~~$0,000~~	**$1,701,545**
PE	AUTH	2019	Transportation Funding Act (HB 170)	~~$0,000~~	~~$325,000~~	~~$0,000~~	~~$0,000~~	**$325,000**
PE		2020	Transportation Funding Act (HB 170)	$0,000	$2,200,000	$0,000	$0,000	**$2,200,000**
ROW	AUTH	2018	Transportation Funding Act (HB 170)	~~$0,000~~	~~$3,350,000~~	~~$0,000~~	~~$0,000~~	**$3,350,000**
UTL		2022	Transportation Funding Act (HB 170)	$0,000	$1,298,125	$0,000	$0,000	**$1,298,125**
CST		2022	Transportation Funding Act (HB 170)	$0,000	$28,860,476	$0,000	$0,000	**$28,860,476**
				$985,162	**$37,981,436**	**$0,000**	**$0,000**	**$38,966,598**

CL-017 | **BATTLE CREEK ROAD WIDENING**

751775-

Programmed

FROM VALLEY HILL ROAD TO SOUTHLAKE PARKWAY

Jurisdiction: Clayton County
Sponsor: Clayton County
Service Type: Roadway / General Purpose Capacity
Analysis: In the Region's Air Quality Conformity Analysis

Existing	Planned	Length (mi.)	Network Year
2	4	2.1	2030

LCI ☐ Flex ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE	AUTH	1997	STP - Urban (>200K) (ARC)	~~$112,000~~	~~$28,000~~	~~$0,000~~	~~$0,000~~	**$140,000**
PE	AUTH	2014	STP - Urban (>200K) (ARC)	~~$40,000~~	~~$10,000~~	~~$0,000~~	~~$0,000~~	**$50,000**
ROW	AUTH	2016	Local Jurisdiction/Municipality Funds	~~$0,000~~	~~$0,000~~	~~$9,760,000~~	~~$0,000~~	**$9,760,000**
CST		2020	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	$13,062,862	$2,347,400	$918,316	$0,000	**$16,328,578**
CST		2020	Surface Transportation Block Grant (STBG) Program Flex (GDOT)	$1,575,978	$393,995	$0,000	$0,000	**$1,969,973**
				$14,790,840	**$2,779,395**	**$10,678,316**	**$0,000**	**$28,248,551**

CL-019 | **MOUNT ZION BOULEVARD WIDENING**

751770-

FROM SOUTHLAKE PARKWAY TO SOMERTON DRIVE

Programmed

Jurisdiction: Clayton County
Sponsor: Clayton County
Service Type: Roadway / General Purpose Capacity
Analysis: In the Region's Air Quality Conformity Analysis

Existing	Planned	Length (mi.)	Network Year
2	4	3.5	2030

LCI ☐ Flex ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE	AUTH	1997	Local Jurisdiction/Municipality Funds	~~$0,000~~	~~$0,000~~	~~$1,162,865~~	~~$0,000~~	**$1,162,865**
PE	AUTH	1997	STP - Statewide Flexible (GDOT)	~~$68,000~~	~~$17,000~~	~~$0,000~~	~~$0,000~~	**$85,000**
PE	AUTH	2014	STP - Statewide Flexible (GDOT)	~~$40,000~~	~~$10,000~~	~~$0,000~~	~~$0,000~~	**$50,000**
ROW	AUTH	2016	Local Jurisdiction/Municipality Funds	~~$0,000~~	~~$0,000~~	~~$12,550,000~~	~~$0,000~~	**$12,550,000**
UTL		2020	Local Jurisdiction/Municipality Funds	$0,000	$0,000	$2,057,256	$0,000	**$2,057,256**
CST		2020	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	$5,800,889	$924,000	$526,222	$0,000	**$7,251,111**
CST		2020	Surface Transportation Block Grant (STBG) Program Flex (GDOT)	$13,467,143	$3,366,786	$0,000	$0,000	**$16,833,929**
				$19,376,032	**$4,317,786**	**$16,296,343**	**$0,000**	**$39,990,161**

CL-064 | **US 23 WIDENING**

322050-

FROM SR 138 (NORTH HENRY BOULEVARD) TO I-675 IN CLAYTON COUNTY

Programmed

Jurisdiction: Clayton County
Sponsor: GDOT
Service Type: Roadway / General Purpose Capacity
Analysis: In the Region's Air Quality Conformity Analysis

Existing	Planned	Length (mi.)	Network Year
2	4	2.5	2030

LCI ☐ Flex ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE	AUTH	1992	STP - Urban (>200K) (ARC)	~~$926,856~~	~~$231,714~~	~~$0,000~~	~~$0,000~~	**$1,158,570**
PE	AUTH	2013	STP - Statewide Flexible (GDOT)	~~$240,000~~	~~$60,000~~	~~$0,000~~	~~$0,000~~	**$300,000**
PE	AUTH	2014	STP - Statewide Flexible (GDOT)	~~$960,000~~	~~$240,000~~	~~$0,000~~	~~$0,000~~	**$1,200,000**
PE	AUTH	2018	Transportation Funding Act (HB 170)	~~$0,000~~	~~$400,000~~	~~$0,000~~	~~$0,000~~	**$400,000**
PE	AUTH	2019	Transportation Funding Act (HB 170)	~~$0,000~~	~~$700,000~~	~~$0,000~~	~~$0,000~~	**$700,000**
ROW	AUTH	2018	Transportation Funding Act (HB 170)	~~$0,000~~	~~$11,182,000~~	~~$0,000~~	~~$0,000~~	**$11,182,000**
UTL		2025	Transportation Funding Act (HB 170)	$0,000	$2,130,000	$0,000	$0,000	**$2,130,000**
CST		2025	Transportation Funding Act (HB 170)	$0,000	$25,068,049	$0,000	$0,000	**$25,068,049**
				$2,126,856	**$40,011,763**	**$0,000**	**$0,000**	**$42,138,619**

CL-269	**BROWN ROAD BRIDGE REPLACEMENT**	**Jurisdiction** Clayton County	**Existing**	**Planned**	**Length (mi.)**	**Network Year**
0015631	AT SWAMP CREEK	**Sponsor** GDOT	**2**	**2**	**0.4**	**TBD**
Programmed		**Service Type** **Roadway / Bridge Upgrade**	**Analysis** Exempt from Air Quality Analysis (40 CFR 93)			**LCI** ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE	AUTH	2019	Surface Transportation Block Grant (STBG) Program Off-System Bridge	~~$400,000~~	~~$100,000~~	~~$0,000~~	~~$0,000~~	**$500,000**
ROW	AUTH	2019	STATE (40301)	~~$0,000~~	~~$0,000~~	~~$147,000~~	~~$0,000~~	**$147,000**
ROW		2021	Surface Transportation Block Grant (STBG) Program Off-System Bridge	$117,600	$29,400	$0,000	$0,000	**$147,000**
UTL		2024	Surface Transportation Block Grant (STBG) Program Off-System Bridge	$24,000	$6,000	$0,000	$0,000	**$30,000**
CST		2024	Surface Transportation Block Grant (STBG) Program Off-System Bridge	$640,000	$160,000	$0,000	$0,000	**$800,000**
				$1,181,600	**$295,400**	**$147,000**	**$0,000**	**$1,624,000**

CL-348	**UPPER RIVERDALE ROAD BRIDGE UPGRADE**	**Jurisdiction** Clayton County	**Existing**	**Planned**	**Length (mi.)**	**Network Year**
0016606	AT FLINT RIVER	**Sponsor** GDOT	**4**	**4**	**0.40**	**TBD**
Programmed		**Service Type** **Roadway / Bridge Upgrade**	**Analysis** Exempt from Air Quality Analysis (40 CFR 93)			**LCI** ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE		2021	Surface Transportation Block Grant (STBG) Program Flex (GDOT)	$760,000	$190,000	$0,000	$0,000	**$950,000**
ROW		2023	Local Jurisdiction/Municipality Funds	$0,000	$0,000	$100,000	$0,000	**$100,000**
ROW		2023	Surface Transportation Block Grant (STBG) Program Flex (GDOT)	$800,000	$200,000	$0,000	$0,000	**$1,000,000**
ALL		LR 2026-2030	General Federal Aid - 2026-2050	$3,296,000	$824,000	$0,000	$0,000	**$4,120,000**
				$4,856,000	**$1,214,000**	**$100,000**	**$0,000**	**$6,170,000**

CL-AR-180	**I-75 SOUTHBOUND COLLECTOR/DISTRIBUTOR LANES**	**Jurisdiction** Regional	**Existing**	**Planned**	**Length (mi.)**	**Network Year** 2030
0012759	FROM I-285 TO SR 331 (FOREST PARKWAY)	**Sponsor** GDOT	**0**	**2**	**0.4**	
Programmed		**Service Type** **Roadway / Interchange Capacity**	**Analysis** In the Region's Air Quality Conformity Analysis			**LCI** ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
SCP	AUTH	2019	Transportation Funding Act (HB 170)	~~$0,000~~	~~$1,000,000~~	~~$0,000~~	~~$0,000~~	**$1,000,000**
SCP		2022	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	$5,953,600	$1,488,400	$0,000	$0,000	**$7,442,000**
ALL		LR 2026-2030	General Federal Aid - 2026-2050	$36,000,000	$9,000,000	$0,000	$0,000	**$45,000,000**
				$41,953,600	**$11,488,400**	**$0,000**	**$0,000**	**$53,442,000**

CL-AR-247	**US 19/41 (TARA BOULEVARD) WIDENING**	**Jurisdiction** Clayton County	**Existing**	**Planned**	**Length (mi.)**	**Network Year** 2030
722030-	FROM SOUTH OF TARA ROAD TO SOUTH OF SR 54 (FAYETTEVILLE ROAD)	**Sponsor** GDOT	**4**	**6**	**3.5**	
Programmed		**Service Type** **Roadway / General Purpose Capacity**	**Analysis** In the Region's Air Quality Conformity Analysis			**LCI** ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE	AUTH	2011	National Highway System	~~$3,344,879~~	~~$836,220~~	~~$0,000~~	~~$0,000~~	**$4,181,099**
ROW	AUTH	2017	Transportation Funding Act (HB 170)	~~$0,000~~	~~$5,794,325~~	~~$0,000~~	~~$0,000~~	**$5,794,325**
CST	AUTH	2020	Transportation Funding Act (HB 170)	~~$0,000~~	~~$27,880,529~~	~~$0,000~~	~~$0,000~~	**$27,880,529**
				$3,344,879	**$34,511,074**	**$0,000**	**$0,000**	**$37,855,953**

CO-100A	**HYDE FARM - JOHNSON FERRY TRAIL (PE ACTIVITIES ONLY)**	**Jurisdiction** Cobb County	**Existing**	**Planned**	**Length (mi.)**	**Network Year**
0016954	FROM WEST SHORE OF CHATTAHOOCHEE RIVER AT JOHNSON FERRY ROAD TO LOWER ROSWELL ROAD NEAR FOREST POND DRIVE	**Sponsor** National Park Service	**N/A**	**N/A**	**N/A**	**TBD**
Programmed		**Service Type** **Last Mile Connectivity / Sidepaths and Trails**	**Analysis** Exempt from Air Quality Analysis (40 CFR 93)			**LCI** ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE		2020	Transportation Alternatives (Section 133(h)) - Urban (>200K) (ARC)	$43,200	$0,000	$10,800	$0,000	**$54,000**
				$43,200	**$0,000**	**$10,800**	**$0,000**	**$54,000**

CO-367	**SR 360 (MACLAND ROAD) WIDENING**	**Jurisdiction** Cobb County	**Existing**	**Planned**	**Length (mi.)**	**Network Year**
0006049	FROM SR 120 (MARIETTA HIGHWAY) IN PAULDING COUNTY TO SR 176 (NEW MACLAND ROAD / LOST MOUNTAIN ROAD) IN COBB COUNTY	**Sponsor** GDOT	**2**	**4**	**6.2**	**2030**
Programmed		**Service Type** **Roadway / General Purpose Capacity**	**Analysis** In the Region's Air Quality Conformity Analysis			**LCI** ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE	AUTH	2005	STP - Statewide Flexible (GDOT)	~~$4,125,353~~	~~$1,031,338~~	~~$0,000~~	~~$0,000~~	**$5,156,691**
PE	AUTH	2014	STP - Statewide Flexible (GDOT)	~~$1,300,000~~	~~$325,000~~	~~$0,000~~	~~$0,000~~	**$1,625,000**
ROW	AUTH	2012	STP - Statewide Flexible (GDOT)	~~$8,800,000~~	~~$2,200,000~~	~~$0,000~~	~~$0,000~~	**$11,000,000**
ROW	AUTH	2013	STP - Statewide Flexible (GDOT)	~~$2,384,000~~	~~$596,000~~	~~$0,000~~	~~$0,000~~	**$2,980,000**
UTL		2020	Surface Transportation Block Grant (STBG) Program Flex (GDOT)	$1,503,358	$375,840	$0,000	$0,000	**$1,879,198**
CST		2020	Surface Transportation Block Grant (STBG) Program Flex (GDOT)	$43,402,630	$10,850,658	$0,000	$0,000	**$54,253,288**
				$61,515,341	**$15,378,836**	**$0,000**	**$0,000**	**$76,894,177**

CO-381	**POWERS FERRY ROAD WIDENING - NORTHBOUND ONLY**	**Jurisdiction** Cobb County	**Existing**	**Planned**	**Length (mi.)**	**Network Year**
N/A	FROM WILDWOOD PARKWAY TO TERRELL MILL ROAD	**Sponsor** Cobb County	**3**	**4**	**0.3**	**2030**
Programmed		**Service Type** **Roadway / General Purpose Capacity**	**Analysis** In the Region's Air Quality Conformity Analysis			**LCI** ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE	AUTH	2007	Local Jurisdiction/Municipality Funds	~~$0,000~~	~~$0,000~~	~~$0,000~~	~~$0,000~~	**$0,000**
ROW	AUTH	2008	Local Jurisdiction/Municipality Funds	~~$0,000~~	~~$0,000~~	~~$757,422~~	~~$0,000~~	**$757,422**
CST		2022	Local Jurisdiction/Municipality Funds	$0,000	$0,000	$1,748,392	$0,000	**$1,748,392**
				$0,000	**$0,000**	**$2,505,814**	**$0,000**	**$2,505,814**

CO-447	**BOB CALLAN TRUNK TRAIL PHASE II - SECTION B**	**Jurisdiction** Cobb County	**Existing**	**Planned**	**Length (mi.)**	**Network Year**
0012808	FROM INTERSTATE NORTH PARKWAY AT ROTTENWOOD CREEK BRIDGE (TERMINUS OF BOB CALLAN TRAIL 2A) TO SOUTH OF WINDY HILL ROAD (WINDY HILL ATHLETIC CLUB DRIVEWAY)	**Sponsor** Cobb County	**N/A**	**N/A**	**0.3**	**TBD**
Programmed		**Service Type** **Last Mile Connectivity / Sidepaths and Trails**	**Analysis** Exempt from Air Quality Analysis (40 CFR 93)			**LCI** ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE	AUTH	2014	TAP - Urban (>200K) (ARC)	~~$500,000~~	~~$0,000~~	~~$125,000~~	~~$0,000~~	**$625,000**
PE	AUTH	2019	Transportation Alternatives (Section 133(h)) - Urban (>200K) (ARC)	~~$352,000~~	~~$0,000~~	~~$88,000~~	~~$0,000~~	**$440,000**
ROW		2020	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	$204,800	$0,000	$51,200	$0,000	**$256,000**
CST		2021	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	$1,979,746	$0,000	$494,937	$0,000	**$2,474,683**
				$3,036,546	**$0,000**	**$759,137**	**$0,000**	**$3,795,683**

CO-450B

SOUTH BARRETT PARKWAY RELIEVER: PHASE 3 (NEW ALIGNMENT)

0013239

FROM BARRETT LAKES BOULEVARD TO SR 5 CONNECTOR

Programmed

Jurisdiction Cobb County

Sponsor Cobb County

Existing	Planned	Length (mi.)	Network Year
2	4	0.9	2030

Service Type: **Roadway / General Purpose Capacity**

Analysis: In the Region's Air Quality Conformity Analysis

LCI ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE	AUTH	2016	STATE (40304)	~~$0,000~~	~~$72,000~~	~~$0,000~~	~~$0,000~~	**$72,000**
PE	AUTH	2016	Local Jurisdiction/Municipality Funds	~~$0,000~~	~~$0,000~~	~~$1,781,000~~	~~$0,000~~	**$1,781,000**
ROW	AUTH	2019	Georgia Transportation Infrastructure Bank	~~$0,000~~	~~$1,500,000~~	~~$0,000~~	~~$0,000~~	**$1,500,000**
ROW	AUTH	2019	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	~~$4,824,000~~	~~$0,000~~	~~$1,206,000~~	~~$0,000~~	**$6,030,000**
UTL		2021	Local Jurisdiction/Municipality Funds	$0,000	$0,000	$95,000	$0,000	**$95,000**
CST		2021	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	$7,200,000	$0,000	$18,762,485	$0,000	**$25,962,485**
				$12,024,000	**$1,572,000**	**$21,844,485**	**$0,000**	**$35,440,485**

CO-462

ROTTENWOOD CREEK TRAIL - PHASE 1

0015042

FROM ALUMNI DRIVE (KSU-MARIETTA CAMPUS/EAST OF SOUTH COBB DRIVE) TO FRANKLIN ROAD

Programmed

Jurisdiction Cobb County

Sponsor City of Marietta

Existing	Planned	Length (mi.)	Network Year
N/A	N/A	3.2	TBD

Service Type: **Last Mile Connectivity / Sidepaths and Trails**

Analysis: Exempt from Air Quality Analysis (40 CFR 93)

LCI ☒ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE	AUTH	2016	TAP - Urban (>200K) (ARC)	~~$400,000~~	~~$0,000~~	~~$100,000~~	~~$0,000~~	**$500,000**
PE	AUTH	2019	Transportation Alternatives (Section 133(h)) - Urban (>200K) (ARC)	~~$720,000~~	~~$0,000~~	~~$180,000~~	~~$0,000~~	**$900,000**
ROW		2020	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	$1,040,000	$0,000	$260,000	$0,000	**$1,300,000**
UTL		2022	Local Jurisdiction/Municipality Funds	$0,000	$0,000	$251,191	$0,000	**$251,191**
CST		2022	Local Jurisdiction/Municipality Funds	$0,000	$0,000	$10,113,739	$0,000	**$10,113,739**
				$2,160,000	**$0,000**	**$10,904,930**	**$0,000**	**$13,064,930**

CO-464	**WINDY HILL BOULEVARD WIDENING AND COMPLETE STREETS**	**Jurisdiction** Cobb County	**Existing**	**Planned**	**Length (mi.)**	**Network Year**
N/A	FROM BENSON POOLE ROAD TO ATLANTA ROAD	**Sponsor** City of Smyrna	**4**	**6**	**1.3**	**2030**
Programmed		**Service Type** **Roadway / General Purpose Capacity**	**Analysis** In the Region's Air Quality Conformity Analysis			**LCI** ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE	AUTH	2017	Local Jurisdiction/Municipality Funds	~~$0,000~~	~~$0,000~~	~~$4,050,000~~	~~$0,000~~	**$4,050,000**
ROW	AUTH	2019	Local Jurisdiction/Municipality Funds	~~$0,000~~	~~$0,000~~	~~$18,000,000~~	~~$0,000~~	**$18,000,000**
CST		2021	Local Jurisdiction/Municipality Funds	$0,000	$0,000	$20,000,000	$0,000	**$20,000,000**
				$0,000	**$0,000**	**$42,050,000**	**$0,000**	**$42,050,000**

CO-468	**KENNESAW MOUNTAIN TRAIL PEDESTRIAN IMPROVEMENTS**	**Jurisdiction** Cobb County	**Existing**	**Planned**	**Length (mi.)**	**Network Year**
0015279		**Sponsor** Cobb County	**N/A**	**N/A**	**N/A**	**TBD**
Programmed		**Service Type** **Last Mile Connectivity / Sidepaths and Trails**	**Analysis** Exempt from Air Quality Analysis (40 CFR 93)			**LCI** ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE	AUTH	2016	Local Jurisdiction/Municipality Funds	~~$0,000~~	~~$0,000~~	~~$1,000,000~~	~~$0,000~~	**$1,000,000**
ROW	AUTH	2019	Federal Earmark Funding	~~$1,248,000~~	~~$0,000~~	~~$312,000~~	~~$0,000~~	**$1,560,000**
UTL		2021	Local Jurisdiction/Municipality Funds	$0,000	$0,000	$488,146	$0,000	**$488,146**
CST		2021	Federal Lands Transportation Program	$1,690,000	$0,000	$0,000	$0,000	**$1,690,000**
CST		2021	Federal Land Access Program	$4,000,000	$0,000	$6,079,382	$0,000	**$10,079,382**
				$6,938,000	**$0,000**	**$7,879,528**	**$0,000**	**$14,817,528**

CO-469	**COBBLINC WEEKEND TRANSIT SERVICE (OPERATING ASSISTANCE)**	**Jurisdiction** Cobb County	**Existing**	**Planned**	**Length (mi.)**	**Network Year**
0016366		**Sponsor** Cobb County	**N/A**	**N/A**	**N/A**	**TBD**
Programmed		**Service Type** **Transit / Operations & Maintenance**	**Analysis** Exempt from Air Quality Analysis (40 CFR 93)			**LCI** ☐ **Flex** X

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
CST	AUTH	2019	Congestion Mitigation & Air Quality Improvement (CMAQ)	~~$1,360,000~~	~~$0,000~~	~~$340,000~~	~~$0,000~~	**$1,700,000**
CST	AUTH	2020	Congestion Mitigation & Air Quality Improvement (CMAQ)	~~$1,360,000~~	~~$0,000~~	~~$340,000~~	~~$0,000~~	**$1,700,000**
CST		2021	Congestion Mitigation & Air Quality Improvement (CMAQ)	$1,360,000	$0,000	$340,000	$0,000	**$1,700,000**
				$4,080,000	**$0,000**	**$1,020,000**	**$0,000**	**$5,100,000**

CO-470	**WEST ATLANTA STREET TRAIL**	**Jurisdiction** Cobb County	**Existing**	**Planned**	**Length (mi.)**	**Network Year**
0016028	FROM DUNN AVENUE TO PEARL STREET	**Sponsor** Cobb County	**N/A**	**N/A**	**0.7**	**TBD**
Programmed		**Service Type** **Last Mile Connectivity / Sidepaths and Trails**	**Analysis** Exempt from Air Quality Analysis (40 CFR 93)			**LCI** ☐ **Flex** X

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE	AUTH	2019	Transportation Alternatives (Section 133(h)) - Urban (>200K) (ARC)	~~$240,000~~	~~$0,000~~	~~$60,000~~	~~$0,000~~	**$300,000**
ROW	AUTH	2019	Transportation Alternatives (Section 133(h)) - Urban (>200K) (ARC)	~~$776,000~~	~~$0,000~~	~~$194,000~~	~~$0,000~~	**$970,000**
CST	AUTH	2019	Transportation Alternatives (Section 133(h)) - Urban (>200K) (ARC)	~~$740,000~~	~~$0,000~~	~~$185,000~~	~~$0,000~~	**$925,000**
				$1,756,000	**$0,000**	**$439,000**	**$0,000**	**$2,195,000**

CO-471	**SR 139 (MABLETON PARKWAY) TRAIL - PHASE I**	**Jurisdiction** Cobb County	**Existing**	**Planned**	**Length (mi.)**	**Network Year**
0016034	FROM FACTORY SHOALS ROAD TO CHATTAHOOCHEE RIVER	**Sponsor** Cobb County	**N/A**	**N/A**	**2.6**	**TBD**
Programmed		**Service Type** **Last Mile Connectivity / Sidepaths and Trails**	**Analysis** Exempt from Air Quality Analysis (40 CFR 93)			**LCI** ☐ **Flex** X

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE	AUTH	2016	Local Jurisdiction/Municipality Funds	~~$0,000~~	~~$0,000~~	~~$567,275~~	~~$0,000~~	**$567,275**
ROW	AUTH	2018	Local Jurisdiction/Municipality Funds	~~$0,000~~	~~$0,000~~	~~$1,800,000~~	~~$0,000~~	**$1,800,000**
UTL	AUTH	2019	Local Jurisdiction/Municipality Funds	~~$0,000~~	~~$0,000~~	~~$300,000~~	~~$0,000~~	**$300,000**
CST	AUTH	2019	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	~~$2,042,400~~	~~$0,000~~	~~$510,600~~	~~$0,000~~	**$2,553,000**
CST	AUTH	2019	Transportation Alternatives (Section 133(h)) - Urban (>200K) (ARC)	~~$1,237,600~~	~~$0,000~~	~~$309,400~~	~~$0,000~~	**$1,547,000**
				$3,280,000	**$0,000**	**$3,487,275**	**$0,000**	**$6,767,275**

CO-472	**SR 139 (MABLETON PARKWAY) TRAIL - PHASE II**	**Jurisdiction** Cobb County	**Existing**	**Planned**	**Length (mi.)**	**Network Year**
0016036	FROM US 78 (VETERANS MEMORIAL HIGHWAY) TO FACTORY SHOALS ROAD	**Sponsor** Cobb County	**N/A**	**N/A**	**N/A**	**TBD**
Programmed		**Service Type** **Other / Scoping**	**Analysis** Exempt from Air Quality Analysis (40 CFR 93)			**LCI** ☐ **Flex** X

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE	AUTH	2019	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	~~$400,000~~	~~$0,000~~	~~$100,000~~	~~$0,000~~	**$500,000**
				$400,000	**$0,000**	**$100,000**	**$0,000**	**$500,000**

CO-AR-308	**I-75 NORTH MANAGED LANE ACCESS RAMPS**	**Jurisdiction** Regional - Perimeter	**Existing**	**Planned**	**Length (mi.)**	**Network Year**
0015051	AT AKERS MILL ROAD	**Sponsor** Cobb County,Cumberland CID	**N/A**	**N/A**	**1.2**	**2030**
Programmed		**Service Type** **Roadway / Express Lanes**	**Analysis** In the Region's Air Quality Conformity Analysis			**LCI** ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE	AUTH	2016	Local Jurisdiction/Municipality Funds	~~$0,000~~	~~$0,000~~	~~$1,400,582~~	~~$0,000~~	**$1,400,582**
ROW		2020	INFRA Discretionary Grants	$0,000	$0,000	$687,000	$0,000	**$687,000**
UTL		2021	INFRA Discretionary Grants	$1,930,000	$0,000	$0,000	$0,000	**$1,930,000**
CST		2021	Georgia Transportation Infrastructure Bank	$0,000	$1,500,000	$0,000	$0,000	**$1,500,000**
CST		2021	INFRA Discretionary Grants	$2,383,000	$0,000	$0,000	$0,000	**$2,383,000**
CST		2021	Highway Infrastructure – 23 USC 133(b)(1)(A) Activities in Areas With a Population Over 200,000	$6,000,000	$0,000	$4,827,391	$0,000	**$10,827,391**
				$10,313,000	**$1,500,000**	**$6,914,973**	**$0,000**	**$18,727,973**

CW-011	**SR 16 INTERSECTION IMPROVEMENTS**	**Jurisdiction** Coweta County	**Existing**	**Planned**	**Length (mi.)**	**Network Year**
332180-	AT SR 54	**Sponsor** GDOT	**N/A**	**N/A**	**0.2**	**TBD**
Programmed		**Service Type** **Roadway / Operations & Safety**	**Analysis** Exempt from Air Quality Analysis (40 CFR 93)			**LCI** ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE	AUTH	2013	STP - Statewide Flexible (GDOT)	~~$650,000~~	~~$0,000~~	~~$0,000~~	~~$0,000~~	**$650,000**
PE	AUTH	2018	Transportation Funding Act (HB 170)	~~$0,000~~	~~$264,000~~	~~$0,000~~	~~$0,000~~	**$264,000**
PE	AUTH	2019	Transportation Funding Act (HB 170)	~~$0,000~~	~~$500,000~~	~~$0,000~~	~~$0,000~~	**$500,000**
ROW	AUTH	2020	Local Jurisdiction/Municipality Funds	~~$0,000~~	~~$0,000~~	~~$613,000~~	~~$0,000~~	**$613,000**
UTL		2020	Transportation Funding Act (HB 170)	$0,000	$725,800	$0,000	$0,000	**$725,800**
CST		2020	Transportation Funding Act (HB 170)	$0,000	$4,991,128	$0,000	$0,000	**$4,991,128**
				$650,000	**$6,480,928**	**$613,000**	**$0,000**	**$7,743,928**

CW-063	**SR 154 (SHARPSBURG MCCOLLUM ROAD) WIDENING**	**Jurisdiction** Coweta County	**Existing**	**Planned**	**Length (mi.)**	**Network Year**
0008619	FROM SR 54 TO US 29	**Sponsor** GDOT	**2**	**4**	**8.6**	**2030**
Programmed		**Service Type** **Roadway / General Purpose Capacity**	**Analysis** In the Region's Air Quality Conformity Analysis			**LCI** ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE		2025	Transportation Funding Act (HB 170)	$0,000	$1,400,000	$0,000	$0,000	**$1,400,000**
ALL		LR 2026-2030	Transportation Funding Act (HB 170)	$0,000	$16,055,000	$0,000	$0,000	**$16,055,000**
				$0,000	**$17,455,000**	**$0,000**	**$0,000**	**$17,455,000**

CW-076	**MADRAS CONNECTOR - PHASE 1**	**Jurisdiction** Coweta County	**Existing**	**Planned**	**Length (mi.)**	**Network Year**
0013195	FROM US 29/SR 14 TO HERRING ROAD (INCLUDES NEW BRIDGE OVER CSX RAILROAD)	**Sponsor** Coweta County	**N/A**	**N/A**	**0.5**	**2030**
Programmed		**Service Type** **Roadway / General Purpose Capacity**	**Analysis** In the Region's Air Quality Conformity Analysis			**LCI** ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE	AUTH	2016	STATE (40304)	~~$0,000~~	~~$0,000~~	~~$65,000~~	~~$0,000~~	**$65,000**
PE	AUTH	2017	STP - Urban (>200K) (ARC)	~~$593,919~~	~~$0,000~~	~~$148,480~~	~~$0,000~~	**$742,399**
PE		2020	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	$350,121	$0,000	$87,530	$0,000	**$437,651**
ROW		2020	Local Jurisdiction/Municipality Funds	$0,000	$0,000	$1,431,000	$0,000	**$1,431,000**
UTL		2021	Local Jurisdiction/Municipality Funds	$0,000	$0,000	$64,038	$0,000	**$64,038**
CST		2021	Georgia Transportation Infrastructure Bank	$0,000	$1,500,000	$0,000	$0,000	**$1,500,000**
CST		2021	Local Jurisdiction/Municipality Funds	$0,000	$0,000	$4,634,867	$0,000	**$4,634,867**
CST		2021	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	$3,211,911	$802,978	$0,000	$0,000	**$4,014,889**
				$4,155,951	**$2,302,978**	**$6,430,915**	**$0,000**	**$12,889,844**

CW-078	**SR 54 BRIDGE REPLACEMENT**	**Jurisdiction**	Coweta County	**Existing**	**Planned**	**Length (mi.)**
0013717	AT BEAR CREEK	**Sponsor**	GDOT	**2**	**2**	**0.4**
Programmed		**Service Type**	**Roadway / Bridge Upgrade**	**Analysis**	Exempt from Air Quality Analysis (40 CFR 93)	

Network Year: **TBD**

LCI ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE	AUTH	2016	Surface Transportation Block Grant (STBG) Program Flex (GDOT)	~~$921,618~~	~~$230,404~~	~~$0,000~~	~~$0,000~~	**$1,152,022**
ROW		2020	Surface Transportation Block Grant (STBG) Program Flex (GDOT)	$84,897	$21,224	$0,000	$0,000	**$106,121**
UTL		2023	Surface Transportation Block Grant (STBG) Program Flex (GDOT)	$52,996	$13,249	$0,000	$0,000	**$66,245**
CST		2023	Surface Transportation Block Grant (STBG) Program Flex (GDOT)	$5,653,239	$1,413,310	$0,000	$0,000	**$7,066,549**
				$6,712,750	**$1,678,187**	**$0,000**	**$0,000**	**$8,390,937**

CW-079	**SR 54 BRIDGE REPLACEMENT**	**Jurisdiction**	Coweta County	**Existing**	**Planned**	**Length (mi.)**
0013930	AT SHOAL CREEK	**Sponsor**	GDOT	**2**	**2**	**0.4**
Programmed		**Service Type**	**Roadway / Bridge Upgrade**	**Analysis**	Exempt from Air Quality Analysis (40 CFR 93)	

Network Year: **TBD**

LCI ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE	AUTH	2017	Surface Transportation Block Grant (STBG) Program Flex (GDOT)	~~$720,000~~	~~$180,000~~	~~$0,000~~	~~$0,000~~	**$900,000**
ROW		2020	Surface Transportation Block Grant (STBG) Program Flex (GDOT)	$149,328	$37,332	$0,000	$0,000	**$186,660**
UTL		2023	Surface Transportation Block Grant (STBG) Program Flex (GDOT)	$212,242	$53,060	$0,000	$0,000	**$265,302**
CST		2023	Surface Transportation Block Grant (STBG) Program Flex (GDOT)	$4,019,858	$1,004,964	$0,000	$0,000	**$5,024,822**
				$5,101,428	**$1,275,356**	**$0,000**	**$0,000**	**$6,376,784**

CW-348A	**MCINTOSH TRAIL BRIDGE REPLACEMENT**	**Jurisdiction** Coweta County	**Existing**	**Planned**	**Length (mi.)**	**Network Year**
0016575	AT KEG CREEK	**Sponsor** GDOT	**2**	**2**	**0.4**	**TBD**
Programmed		**Service Type** **Roadway / Bridge Upgrade**	**Analysis** Exempt from Air Quality Analysis (40 CFR 93)			**LCI** ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE		2021	Surface Transportation Block Grant (STBG) Program Off-System Bridge	$520,000	$130,000	$0,000	$0,000	**$650,000**
ROW		2023	Local Jurisdiction/Municipality Funds	$0,000	$0,000	$50,000	$0,000	**$50,000**
ROW		2023	Surface Transportation Block Grant (STBG) Program Off-System Bridge	$80,000	$20,000	$0,000	$0,000	**$100,000**
UTL		2025	Surface Transportation Block Grant (STBG) Program Off-System Bridge	$64,000	$16,000	$0,000	$0,000	**$80,000**
CST		2025	Surface Transportation Block Grant (STBG) Program Off-System Bridge	$1,280,000	$320,000	$0,000	$0,000	**$1,600,000**
				$1,944,000	**$486,000**	**$50,000**	**$0,000**	**$2,480,000**

CW-348B	**OLD CORINTH ROAD BRIDGE REPLACEMENT**	**Jurisdiction** Coweta County	**Existing**	**Planned**	**Length (mi.)**	**Network Year**
0016576	AT SANDY CREEK	**Sponsor** GDOT	**2**	**2**	**0.4**	**TBD**
Programmed		**Service Type** **Roadway / Bridge Upgrade**	**Analysis** Exempt from Air Quality Analysis (40 CFR 93)			**LCI** ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE		2021	Surface Transportation Block Grant (STBG) Program Off-System Bridge	$520,000	$130,000	$0,000	$0,000	**$650,000**
ROW		2023	Local Jurisdiction/Municipality Funds	$0,000	$0,000	$50,000	$0,000	**$50,000**
ROW		2023	Surface Transportation Block Grant (STBG) Program Off-System Bridge	$80,000	$20,000	$0,000	$0,000	**$100,000**
UTL		2025	Surface Transportation Block Grant (STBG) Program Off-System Bridge	$64,000	$16,000	$0,000	$0,000	**$80,000**
CST		2025	Surface Transportation Block Grant (STBG) Program Off-System Bridge	$1,040,000	$260,000	$0,000	$0,000	**$1,300,000**
				$1,704,000	**$426,000**	**$50,000**	**$0,000**	**$2,180,000**

DK-065B	**PANOLA ROAD: SEGMENT 2 OPERATION IMPROVEMENTS**	**Jurisdiction** DeKalb County	**Existing**	**Planned**	**Length (mi.)**	**Network Year**
0006879	FROM SR 212 (BROWNS MILL ROAD) TO FAIRINGTON ROAD	**Sponsor** DeKalb County	**2**	**2**	**2.1**	**TBD**
Programmed		**Service Type** **Roadway / Operations & Safety**	**Analysis** Exempt from Air Quality Analysis (40 CFR 93)			**LCI** ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE	AUTH	AUTH	Local Jurisdiction/Municipality Funds	~~$0,000~~	~~$0,000~~	~~$482,000~~	~~$0,000~~	**$482,000**
PE-OV	AUTH	2011	STP - Statewide Flexible (GDOT)	~~$40,000~~	~~$10,000~~	~~$0,000~~	~~$0,000~~	**$50,000**
ROW	AUTH	2019	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	~~$4,800,000~~	~~$0,000~~	~~$2,280,000~~	~~$0,000~~	**$7,080,000**
UTL		2022	Local Jurisdiction/Municipality Funds	$0,000	$0,000	$4,100,000	$0,000	**$4,100,000**
CST		2022	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	$4,865,184	$0,000	$14,549,094	$0,000	**$19,414,278**
				$9,705,184	**$10,000**	**$21,411,094**	**$0,000**	**$31,126,278**

DK-274	**SR 236 (LAVISTA ROAD) INTERSECTION IMPROVEMENTS**	**Jurisdiction** DeKalb County	**Existing**	**Planned**	**Length (mi.)**	**Network Year**
0013971	AT SR 42 (BRIARCLIFF ROAD)	**Sponsor** GDOT	**5**	**5**	**0.4**	**TBD**
Programmed		**Service Type** **Roadway / Operations & Safety**	**Analysis** Exempt from Air Quality Analysis (40 CFR 93)			**LCI** ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE	AUTH	2016	STP - Statewide Flexible (GDOT)	~~$920,000~~	~~$230,000~~	~~$0,000~~	~~$0,000~~	**$1,150,000**
ROW	AUTH	2019	Transportation Funding Act (HB 170)	~~$0,000~~	~~$5,970,000~~	~~$0,000~~	~~$0,000~~	**$5,970,000**
UTL		2021	Transportation Funding Act (HB 170)	$0,000	$700,000	$0,000	$0,000	**$700,000**
CST		2021	Transportation Funding Act (HB 170)	$0,000	$2,194,173	$0,000	$0,000	**$2,194,173**
				$920,000	**$9,094,173**	**$0,000**	**$0,000**	**$10,014,173**

DK-344A

UPGRADES TO APPROXIMATELY 40 SIGNALS IN DEKALB COUNTY

0002669

Programmed

Jurisdiction DeKalb County

Sponsor GDOT

Service Type **Roadway / Operations & Safety**

Analysis Exempt from Air Quality Analysis (40 CFR 93)

Existing	Planned	Length (mi.)	Network Year
N/A	N/A	N/A	TBD

LCI ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE	AUTH	2005	STP - Statewide Flexible (GDOT)	~~$2,000,000~~	~~$500,000~~	~~$0,000~~	~~$0,000~~	**$2,500,000**
PE	AUTH	2014	STP - Statewide Flexible (GDOT)	~~$339,261~~	~~$0,000~~	~~$0,000~~	~~$0,000~~	**$339,261**
ROW	AUTH	2009	Local Jurisdiction/Municipality Funds	~~$0,000~~	~~$0,000~~	~~$500,000~~	~~$0,000~~	**$500,000**
ROW	AUTH	2011	Local Jurisdiction/Municipality Funds	~~$0,000~~	~~$0,000~~	~~$500,000~~	~~$0,000~~	**$500,000**
ROW	AUTH	2018	Local Jurisdiction/Municipality Funds	~~$0,000~~	~~$0,000~~	~~$1,500,000~~	~~$0,000~~	**$1,500,000**
ROW	AUTH	2018	Surface Transportation Block Grant (STBG) Program Flex (GDOT)	~~$1,020,000~~	~~$0,000~~	~~$0,000~~	~~$0,000~~	**$1,020,000**
UTL		2021	Surface Transportation Block Grant (STBG) Program Flex (GDOT)	$452,574	$0,000	$0,000	$0,000	**$452,574**
CST		2021	Surface Transportation Block Grant (STBG) Program Flex (GDOT)	$7,554,110	$0,000	$0,000	$0,000	**$7,554,110**
				$11,365,945	**$500,000**	**$2,500,000**	**$0,000**	**$14,365,945**

DK-344C

UPGRADES TO APPROXIMATELY 25 SIGNALS IN DEKALB COUNTY

0006999

Programmed

Jurisdiction DeKalb County

Sponsor GDOT

Service Type **Roadway / Operations & Safety**

Analysis Exempt from Air Quality Analysis (40 CFR 93)

Existing	Planned	Length (mi.)	Network Year
N/A	N/A	N/A	TBD

LCI ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE	AUTH	2014	STP - Statewide Flexible (GDOT)	~~$898,862~~	~~$0,000~~	~~$0,000~~	~~$0,000~~	**$898,862**
ROW		2020	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	$2,560,000	$0,000	$640,000	$0,000	**$3,200,000**
UTL		2022	Surface Transportation Block Grant (STBG) Program Flex (GDOT)	$435,000	$0,000	$0,000	$0,000	**$435,000**
CST		2022	Surface Transportation Block Grant (STBG) Program Flex (GDOT)	$3,266,798	$0,000	$0,000	$0,000	**$3,266,798**
				$7,160,660	**$0,000**	**$640,000**	**$0,000**	**$7,800,660**

DK-348	**US 29/78/278/SR 8 (PONCE DE LEON AVENUE) BRIDGE REPLACEMENT**	**Jurisdiction** DeKalb County	**Existing**	**Planned**	**Length (mi.)**	**Network Year**
0016475	AT LULLWATER CREEK	**Sponsor** GDOT	**4**	**4**	**0.4**	**TBD**
Programmed		**Service Type** **Roadway / Bridge Upgrade**	**Analysis** Exempt from Air Quality Analysis (40 CFR 93)			**LCI** ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE		2020	National Highway Performance Program (NHPP)	$320,000	$80,000	$0,000	$0,000	**$400,000**
ROW		2021	National Highway Performance Program (NHPP)	$400,000	$100,000	$0,000	$0,000	**$500,000**
UTL		2022	National Highway Performance Program (NHPP)	$80,000	$20,000	$0,000	$0,000	**$100,000**
CST		2022	National Highway Performance Program (NHPP)	$1,840,000	$460,000	$0,000	$0,000	**$2,300,000**
				$2,640,000	**$660,000**	**$0,000**	**$0,000**	**$3,300,000**

DK-376	**SR 141 (PEACHTREE ROAD) PEDESTRIAN IMPROVEMENTS**	**Jurisdiction** DeKalb County	**Existing**	**Planned**	**Length (mi.)**	**Network Year**
0010326	FROM NORTH DRUID HILLS ROAD TO ASHFORD DUNWOODY ROAD	**Sponsor** City of Brookhaven	**5**	**5**	**1.4**	**TBD**
Programmed		**Service Type** **Last Mile Connectivity / Pedestrian Facility**	**Analysis** Exempt from Air Quality Analysis (40 CFR 93)			**LCI** X **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE	AUTH	2011	STP - Urban (>200K) (ARC)	~~$400,000~~	~~$0,000~~	~~$100,000~~	~~$0,000~~	**$500,000**
ROW		2020	Local Jurisdiction/Municipality Funds	$0,000	$0,000	$3,951,000	$0,000	**$3,951,000**
UTL		2021	Local Jurisdiction/Municipality Funds	$0,000	$0,000	$748,000	$0,000	**$748,000**
CST		2021	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	$2,400,000	$0,000	$5,813,266	$0,000	**$8,213,266**
				$2,800,000	**$0,000**	**$10,612,266**	**$0,000**	**$13,412,266**

DK-381	**PEACHTREE CREEK GREENWAY TRAIL PHASE II**	**Jurisdiction** DeKalb County	**Existing**	**Planned**	**Length (mi.)**	**Network Year**
0016053	FROM CITY OF ATLANTA TO NORTH DRUID HILLS ROAD	**Sponsor** City of Brookhaven	**N/A**	**N/A**	**N/A**	**TBD**
Programmed		**Service Type** **Last Mile Connectivity / Sidepaths and Trails**	**Analysis** Exempt from Air Quality Analysis (40 CFR 93)			**LCI** ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE	AUTH	2019	Transportation Alternatives (Section 133(h)) - Urban (>200K) (ARC)	~~$200,000~~	~~$0,000~~	~~$50,000~~	~~$0,000~~	**$250,000**
ROW		2021	Transportation Alternatives (Section 133(h)) - Urban (>200K) (ARC)	$80,000	$0,000	$20,000	$0,000	**$100,000**
UTL		2022	Transportation Alternatives (Section 133(h)) - Urban (>200K) (ARC)	$40,000	$0,000	$10,000	$0,000	**$50,000**
CST		2022	Transportation Alternatives (Section 133(h)) - Urban (>200K) (ARC)	$2,400,000	$0,000	$600,000	$0,000	**$3,000,000**
				$2,720,000	**$0,000**	**$680,000**	**$0,000**	**$3,400,000**

DK-382	**I-85 NORTH INTERCHANGE IMPROVEMENTS**	**Jurisdiction** DeKalb County	**Existing**	**Planned**	**Length (mi.)**	**Network Year**
0016054	AT SR 42 (NORTH DRUID HILLS ROAD)	**Sponsor** City of Brookhaven	**N/A**	**N/A**	**N/A**	**TBD**
Programmed		**Service Type** **Roadway / Interchange Upgrade**	**Analysis** Exempt from Air Quality Analysis (40 CFR 93)			**LCI** ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE	AUTH	2019	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	~~$400,000~~	~~$0,000~~	~~$100,000~~	~~$0,000~~	**$500,000**
PE	AUTH	2019	Surface Transportation Block Grant (STBG) Program Flex (GDOT)	~~$1,040,000~~	~~$260,000~~	~~$0,000~~	~~$0,000~~	**$1,300,000**
ROW		2021	Surface Transportation Block Grant (STBG) Program Flex (GDOT)	$3,600,000	$900,000	$0,000	$0,000	**$4,500,000**
UTL		2023	Surface Transportation Block Grant (STBG) Program Flex (GDOT)	$400,000	$100,000	$0,000	$0,000	**$500,000**
CST		2023	Local Jurisdiction/Municipality Funds	$0,000	$0,000	$8,025,000	$0,000	**$8,025,000**
CST		2023	Surface Transportation Block Grant (STBG) Program Flex (GDOT)	$7,900,000	$1,975,000	$0,000	$0,000	**$9,875,000**
				$13,340,000	**$3,235,000**	**$8,125,000**	**$0,000**	**$24,700,000**

DK-406	**CLAIREMONT-COMMERCE-CHURCH BICYCLE/PEDESTRIAN IMPROVEMENTS**	**Jurisdiction** DeKalb County	**Existing**	**Planned**	**Length (mi.)**	**Network Year**
0012611		**Sponsor** City of Decatur	**4**	**2**	**1.3**	**2020**
Programmed		**Service Type** **Last Mile Connectivity / Complete Street Retrofit**	**Analysis** In the Region's Air Quality Conformity Analysis			**LCI** X **Flex** X

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE	AUTH	2013	Local Jurisdiction/Municipality Funds	~~$0,000~~	~~$0,000~~	~~$400,000~~	~~$0,000~~	**$400,000**
ROW	AUTH	2014	STP - Urban (>200K) (ARC)	~~$287,200~~	~~$0,000~~	~~$71,800~~	~~$0,000~~	**$359,000**
CST	AUTH	2014	STP - Urban (>200K) (ARC)	~~$1,822,230~~	~~$0,000~~	~~$455,560~~	~~$0,000~~	**$2,277,790**
CST	AUTH	2016	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	~~$900,000~~	~~$0,000~~	~~$225,000~~	~~$0,000~~	**$1,125,000**
CST	AUTH	2019	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	~~$1,357,768~~	~~$0,000~~	~~$339,442~~	~~$0,000~~	**$1,697,210**
				$4,367,198	**$0,000**	**$1,491,802**	**$0,000**	**$5,859,000**

DK-416	**US 23/29 (PONCE DE LEON AVENUE)**	**Jurisdiction** DeKalb County	**Existing**	**Planned**	**Length (mi.)**	**Network Year**
0010474	FROM N. PONCE DE LEON AVENUE TO S. PONCE DE LEON AVENUE (VICINITY OF LULLWATER CREEK)	**Sponsor** GDOT	**N/A**	**N/A**	**0.7**	**TBD**
Programmed		**Service Type** **Roadway / Maintenance**	**Analysis** Exempt from Air Quality Analysis (40 CFR 93)			**LCI** **Flex**

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE	AUTH	2014	STP - Statewide Flexible (GDOT)	~~$789,255~~	~~$197,314~~	~~$0,000~~	~~$0,000~~	**$986,569**
PE	AUTH	2019	Surface Transportation Block Grant (STBG) Program Flex (GDOT)	~~$320,000~~	~~$80,000~~	~~$0,000~~	~~$0,000~~	**$400,000**
ROW		2020	Surface Transportation Block Grant (STBG) Program Flex (GDOT)	$526,400	$131,600	$0,000	$0,000	**$658,000**
CST		2023	Surface Transportation Block Grant (STBG) Program Flex (GDOT)	$2,564,431	$641,108	$0,000	$0,000	**$3,205,539**
				$4,200,086	**$1,050,022**	**$0,000**	**$0,000**	**$5,250,108**

DK-417	**CHAMBLEE DUNWOODY ROAD (GEORGETOWN GATEWAY PROJECT)**	**Jurisdiction** DeKalb County	**Existing**	**Planned**	**Length (mi.)**	**Network Year**
0012875	FROM COTILLION DRIVE TO PEELER ROAD	**Sponsor** City of Dunwoody	**2**	**2**	**0.7**	**TBD**
Programmed		**Service Type** **Last Mile Connectivity / Joint Bike-Ped Facilities**	**Analysis** Exempt from Air Quality Analysis (40 CFR 93)			**LCI** X **Flex**

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
SCP	AUTH	2014	TAP - Urban (>200K) (ARC)	~~$200,000~~	~~$0,000~~	~~$50,000~~	~~$0,000~~	**$250,000**
PE	AUTH	2014	STP - Urban (>200K) (ARC)	~~$260,000~~	~~$0,000~~	~~$65,000~~	~~$0,000~~	**$325,000**
ROW	AUTH	2017	Local Jurisdiction/Municipality Funds	~~$0,000~~	~~$0,000~~	~~$316,000~~	~~$0,000~~	**$316,000**
UTL		2020	Local Jurisdiction/Municipality Funds	$0,000	$0,000	$1,200,000	$0,000	**$1,200,000**
CST		2020	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	$4,500,000	$0,000	$2,000,000	$0,000	**$6,500,000**
				$4,960,000	**$0,000**	**$3,631,000**	**$0,000**	**$8,591,000**

DK-441	**US 278 IMPROVEMENTS**	**Jurisdiction** DeKalb County	**Existing**	**Planned**	**Length (mi.)**	**Network Year**
0015071	FROM ASHTON PLACE TO SAMS CROSSING	**Sponsor** City of Avondale Estates	**4**	**2**	**0.8**	**2030**
Programmed		**Service Type** **Roadway / Operations & Safety**	**Analysis** In the Region's Air Quality Conformity Analysis			**LCI** X **Flex**

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE	AUTH	2017	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	~~$128,000~~	~~$0,000~~	~~$32,000~~	~~$0,000~~	**$160,000**
PE	AUTH	2018	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	~~$272,000~~	~~$0,000~~	~~$68,000~~	~~$0,000~~	**$340,000**
ROW		2020	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	$1,600,000	$0,000	$400,000	$0,000	**$2,000,000**
CST		2022	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	$2,400,000	$0,000	$600,000	$0,000	**$3,000,000**
				$4,400,000	**$0,000**	**$1,100,000**	**$0,000**	**$5,500,000**

DK-442	**SR 42 BRIDGE REPLACEMENT**	**Jurisdiction** DeKalb County	**Existing**	**Planned**	**Length (mi.)**	**Network Year**
0013991	AT SOUTH FORK PEACHTREE CREEK	**Sponsor** GDOT	**2**	**2**	**0.4**	**TBD**
Programmed		**Service Type** **Roadway / Bridge Upgrade**	**Analysis** Exempt from Air Quality Analysis (40 CFR 93)			**LCI** ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE	AUTH	2017	Surface Transportation Block Grant (STBG) Program Flex (GDOT)	~~$720,000~~	~~$180,000~~	~~$0,000~~	~~$0,000~~	**$900,000**
ROW		2020	Surface Transportation Block Grant (STBG) Program Flex (GDOT)	$622,400	$155,600	$0,000	$0,000	**$778,000**
UTL		2021	Surface Transportation Block Grant (STBG) Program Flex (GDOT)	$133,171	$33,293	$0,000	$0,000	**$166,464**
CST		2021	Surface Transportation Block Grant (STBG) Program Flex (GDOT)	$4,320,138	$1,080,034	$0,000	$0,000	**$5,400,172**
				$5,795,709	**$1,448,927**	**$0,000**	**$0,000**	**$7,244,636**

DK-443	**SR 236 (LAVISTA ROAD) PEDESTRIAN IMPROVEMENTS**	**Jurisdiction** DeKalb County	**Existing**	**Planned**	**Length (mi.)**	**Network Year**
0015629	FROM LEAFMORE PLACE TO PANGBORN ROAD	**Sponsor** GDOT	**N/A**	**N/A**	**0.9**	**TBD**
Programmed		**Service Type** **Last Mile Connectivity / Pedestrian Facility**	**Analysis** Exempt from Air Quality Analysis (40 CFR 93)			**LCI** ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE	AUTH	2019	Surface Transportation Block Grant (STBG) Program Flex (GDOT)	~~$200,000~~	~~$50,000~~	~~$0,000~~	~~$0,000~~	**$250,000**
ROW		2021	Local Jurisdiction/Municipality Funds	$0,000	$0,000	$200,000	$0,000	**$200,000**
ROW		2021	Surface Transportation Block Grant (STBG) Program Flex (GDOT)	$320,000	$80,000	$0,000	$0,000	**$400,000**
CST		2022	Surface Transportation Block Grant (STBG) Program Flex (GDOT)	$1,120,000	$280,000	$0,000	$0,000	**$1,400,000**
				$1,640,000	**$410,000**	**$200,000**	**$0,000**	**$2,250,000**

DK-444	**MERCER UNIVERSITY DRIVE BRIDGE REPLACEMENT**	**Jurisdiction** DeKalb County	**Existing**	**Planned**	**Length (mi.)**	**Network Year**
0015646	AT NORTH FORK PEACHTREE CREEK	**Sponsor** GDOT	**2**	**2**	**0.4**	**TBD**
Programmed		**Service Type** **Roadway / Bridge Upgrade**	**Analysis** Exempt from Air Quality Analysis (40 CFR 93)			**LCI** ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE	AUTH	2019	Surface Transportation Block Grant (STBG) Program Flex (GDOT)	~~$400,000~~	~~$100,000~~	~~$0,000~~	~~$0,000~~	**$500,000**
ROW		2021	Local Jurisdiction/Municipality Funds	$0,000	$0,000	$125,000	$0,000	**$125,000**
ROW		2021	Surface Transportation Block Grant (STBG) Program Flex (GDOT)	$100,000	$25,000	$0,000	$0,000	**$125,000**
UTL		2024	Surface Transportation Block Grant (STBG) Program Flex (GDOT)	$80,000	$20,000	$0,000	$0,000	**$100,000**
CST		2024	Surface Transportation Block Grant (STBG) Program Flex (GDOT)	$960,000	$240,000	$0,000	$0,000	**$1,200,000**
				$1,540,000	**$385,000**	**$125,000**	**$0,000**	**$2,050,000**

DK-452	**ASHFORD DUNWOODY ROAD**	**Jurisdiction** DeKalb County	**Existing**	**Planned**	**Length (mi.)**	**Network Year**
0016056	AT WINDSOR PARKWAY	**Sponsor** City of Brookhaven	**N/A**	**N/A**	**N/A**	**TBD**
Programmed		**Service Type** **Roadway / Operations & Safety**	**Analysis** Exempt from Air Quality Analysis (40 CFR 93)			**LCI** ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE	AUTH	2019	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	~~$240,000~~	~~$0,000~~	~~$60,000~~	~~$0,000~~	**$300,000**
ROW		2021	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	$320,000	$0,000	$80,000	$0,000	**$400,000**
CST		2023	Local Jurisdiction/Municipality Funds	$0,000	$0,000	$1,900,000	$0,000	**$1,900,000**
				$560,000	**$0,000**	**$2,040,000**	**$0,000**	**$2,600,000**

DK-AR-207	**I-285 SOUTH INTERCHANGE IMPROVEMENTS**	**Jurisdiction** Regional - Perimeter	**Existing**	**Planned**	**Length (mi.)**	**Network Year**
713300-	AT BOULDERCREST ROAD	**Sponsor** GDOT	**4**	**6**	**2.9**	**2030**
Programmed		**Service Type** **Roadway / Interchange Capacity**	**Analysis** In the Region's Air Quality Conformity Analysis			**LCI** ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE	AUTH	1999	Interstate Maintenance	~~$3,700,800~~	~~$411,200~~	~~$0,000~~	~~$0,000~~	**$4,112,000**
PE	AUTH	2014	Interstate Maintenance	~~$108,000~~	~~$12,000~~	~~$0,000~~	~~$0,000~~	**$120,000**
PE	AUTH	2017	Transportation Funding Act (HB 170)	~~$0,000~~	~~$1,000,000~~	~~$0,000~~	~~$0,000~~	**$1,000,000**
PE	AUTH	2019	National Highway Performance Program (NHPP)	~~$2,000,000~~	~~$500,000~~	~~$0,000~~	~~$0,000~~	**$2,500,000**
ROW	AUTH	2014	National Highway Performance Program (NHPP)	~~$560,000~~	~~$140,000~~	~~$0,000~~	~~$0,000~~	**$700,000**
ROW	AUTH	2018	National Highway Performance Program (NHPP) Exempt	~~$18,184,000~~	~~$4,546,000~~	~~$0,000~~	~~$0,000~~	**$22,730,000**
UTL		2023	National Highway Performance Program (NHPP)	$367,561	$91,890	$0,000	$0,000	**$459,451**
CST		2023	National Highway Performance Program (NHPP)	$39,832,994	$9,958,249	$0,000	$0,000	**$49,791,243**
				$64,753,355	**$16,659,339**	**$0,000**	**$0,000**	**$81,412,694**

DK-AR-241	**I-285 INTERCHANGE IMPROVEMENTS**	**Jurisdiction** Regional	**Existing**	**Planned**	**Length (mi.)**	**Network Year**
0013915	AT I-20 EAST	**Sponsor** GDOT	**N/A**	**N/A**	**8.4**	**2030**
Programmed		**Service Type** **Roadway / Interchange Capacity**	**Analysis** In the Region's Air Quality Conformity Analysis			**LCI** ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE	AUTH	2017	Transportation Funding Act (HB 170)	~~$0,000~~	~~$3,515,588~~	~~$0,000~~	~~$0,000~~	**$3,515,588**
PE	AUTH	2019	Repurposed Earmark (RPF9)	~~$227,530~~	~~$56,883~~	~~$0,000~~	~~$0,000~~	**$284,413**
PE	AUTH	2019	Repurposed Earmark	~~$2,567,477~~	~~$641,869~~	~~$0,000~~	~~$0,000~~	**$3,209,346**
PE	AUTH	2019	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	~~$1,832,523~~	~~$458,131~~	~~$0,000~~	~~$0,000~~	**$2,290,654**
PE	AUTH	2020	Highway Infrastructure – 23 USC 133(b)(1)(A) Activities in Areas With a Population Over 200,000	~~$8,240,000~~	~~$2,060,000~~	~~$0,000~~	~~$0,000~~	**$10,300,000**
PE		2021	Highway Infrastructure – 23 USC 133(b)(1)(A) Activities in Areas With a Population Over 200,000	$3,440,000	$860,000	$0,000	$0,000	**$4,300,000**
ROW		2020	National Highway Performance Program (NHPP)	$14,400,000	$3,600,000	$0,000	$0,000	**$18,000,000**
ROW		2021	Transportation Funding Act (HB 170)	$0,000	$13,000,000	$0,000	$0,000	**$13,000,000**
CST		2022	National Highway Performance Program (NHPP)	$50,960,000	$12,740,000	$0,000	$0,000	**$63,700,000**
CST		2023	National Highway Performance Program (NHPP)	$52,800,000	$13,200,000	$0,000	$0,000	**$66,000,000**
CST		2024	National Highway Performance Program (NHPP)	$51,840,000	$12,960,000	$0,000	$0,000	**$64,800,000**
CST		2025	National Highway Performance Program (NHPP)	$48,160,000	$12,040,000	$0,000	$0,000	**$60,200,000**
CST		LR 2026-2030	General Federal Aid - 2026-2050	$132,000,000	$33,000,000	$0,000	$0,000	**$165,000,000**
CST		LR 2026-2030	Transportation Funding Act (HB 170)	$0,000	$55,000,000	$0,000	$0,000	**$55,000,000**
				$366,467,530	**$163,132,471**	**$0,000**	**$0,000**	**$529,600,001**

DK-AR-242	**PANOLA ROAD: SEGMENT 3 OPERATIONS IMPROVEMENTS - INCLUDES I-20 INTERCHANGE**	**Jurisdiction** Regional - East	**Existing**	**Planned**	**Length (mi.)**	**Network Year**
0002868	FROM FAIRINGTON ROAD TO SNAPFINGER WOODS DRIVE	**Sponsor** GDOT	**Var**	**Var**	**0.6**	**2030**
Programmed		**Service Type** **Roadway / General Purpose Capacity**	**Analysis** In the Region's Air Quality Conformity Analysis			**LCI** ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
SCP	AUTH	2011	National Highway System	~~$800,000~~	~~$200,000~~	~~$0,000~~	~~$0,000~~	**$1,000,000**
PE	AUTH	2011	National Highway System	~~$4,784,141~~	~~$1,196,035~~	~~$0,000~~	~~$0,000~~	**$5,980,176**
ROW		2024	National Highway Performance Program (NHPP)	$14,649,121	$3,662,280	$0,000	$0,000	**$18,311,401**
ROW		2025	National Highway Performance Program (NHPP)	$9,961,402	$2,490,351	$0,000	$0,000	**$12,451,753**
CST		LR 2026-2030	General Federal Aid - 2026-2050	$22,288,077	$5,572,019	$0,000	$0,000	**$27,860,096**
				$52,482,741	**$13,120,685**	**$0,000**	**$0,000**	**$65,603,426**

DO-022	**LEE ROAD / SOUTH SWEETWATER ROAD WIDENING**	**Jurisdiction** Douglas County	**Existing**	**Planned**	**Length (mi.)**	**Network Year**
0013563	FROM VULCAN DRIVE TO SKYVIEW DRIVE AND OPERATIONAL IMPROVEMENTS FROM SKYVIEW DRIVE TO US 78 (BANKHEAD HIGHWAY) TO I-20 WEST	**Sponsor** Douglas County	**2**	**4**	**1.9**	**2030**
Programmed		**Service Type** **Roadway / General Purpose Capacity**	**Analysis** In the Region's Air Quality Conformity Analysis			**LCI** ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE	AUTH	2016	STP - Urban (>200K) (ARC)	~~$453,600~~	~~$0,000~~	~~$113,400~~	~~$0,000~~	**$567,000**
ROW		2020	Local Jurisdiction/Municipality Funds	$0,000	$0,000	$5,155,348	$0,000	**$5,155,348**
CST		2022	Local Jurisdiction/Municipality Funds	$0,000	$0,000	$11,339,308	$0,000	**$11,339,308**
				$453,600	**$0,000**	**$16,608,056**	**$0,000**	**$17,061,656**

DO-220A	**LEE ROAD: SEGMENT 2 - WIDENING**	**Jurisdiction** Douglas County	**Existing**	**Planned**	**Length (mi.)**	**Network Year**
0004428	FROM SR 92 (FAIRBURN ROAD) TO MONIER AVENUE	**Sponsor** Douglas County	**2**	**4**	**2.5**	**2030**
Programmed		**Service Type** **Roadway / General Purpose Capacity**	**Analysis** In the Region's Air Quality Conformity Analysis			**LCI** ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE	AUTH	2004	State Bonds	~~$0,000~~	~~$532,770~~	~~$0,000~~	~~$0,000~~	**$532,770**
PE	AUTH	2004	STP - Statewide Flexible (GDOT)	~~$438,653~~	~~$109,663~~	~~$0,000~~	~~$0,000~~	**$548,316**
PE	AUTH	2014	STP - Statewide Flexible (GDOT)	~~$40,000~~	~~$10,000~~	~~$0,000~~	~~$0,000~~	**$50,000**
ROW	AUTH	2010	STP - Statewide Flexible (GDOT)	~~$5,040,000~~	~~$1,260,000~~	~~$0,000~~	~~$0,000~~	**$6,300,000**
ROW	AUTH	2012	STP - Statewide Flexible (GDOT)	~~$4,930,645~~	~~$1,232,661~~	~~$1,936,694~~	~~$0,000~~	**$8,100,000**
CST		LR 2026-2030	Transportation Funding Act (HB 170)	$0,000	$3,950,300	$0,000	$0,000	**$3,950,300**
CST		LR 2026-2030	Local Jurisdiction/Municipality Funds	$0,000	$0,000	$17,027,613	$0,000	**$17,027,613**
				$10,449,298	**$7,095,394**	**$18,964,307**	**$0,000**	**$36,508,999**

DO-298	**CHC REGIONAL GREENWAY TRAIL - DOUGLAS COUNTY EXTENSION**	**Jurisdiction** Douglas County	**Existing**	**Planned**	**Length (mi.)**	**Network Year**
0012877	FROM BOUNDARY OF WATERS PARK TO SWEETWATER CREEK STATE PARK	**Sponsor** Douglas County	**N/A**	**N/A**	**N/A**	**TBD**
Programmed		**Service Type** **Last Mile Connectivity / Sidepaths and Trails**	**Analysis** Exempt from Air Quality Analysis (40 CFR 93)			**LCI** ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE	AUTH	2014	TAP - Urban (>200K) (ARC)	~~$1,300,000~~	~~$0,000~~	~~$325,000~~	~~$0,000~~	**$1,625,000**
ROW	AUTH	2021	Local Jurisdiction/Municipality Funds	~~$0,000~~	~~$0,000~~	~~$2,688,000~~	~~$0,000~~	**$2,688,000**
CST		2023	Local Jurisdiction/Municipality Funds	$0,000	$0,000	$20,858,697	$0,000	**$20,858,697**
				$1,300,000	**$0,000**	**$23,871,697**	**$0,000**	**$25,171,697**

DO-299

SR 6 (THORNTON ROAD) TRUCK FRIENDLY LANES

0010821

FROM I-20 WEST IN DOUGLAS COUNTY TO SR 6 SPUR (GARRETT ROAD) IN COBB COUNTY

Programmed

Jurisdiction: Cobb County,Douglas County
Sponsor: GDOT
Service Type: Roadway / Operations & Safety
Analysis: In the Region's Air Quality Conformity Analysis

Existing	Planned	Length (mi.)	Network Year
Var	Var	5.2	2030

LCI ☐ Flex ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
SCP	AUTH	2015	National Highway System	~~$800,000~~	~~$200,000~~	~~$0,000~~	~~$0,000~~	**$1,000,000**
PE	AUTH	2017	National Highway Performance Program (NHPP)	~~$1,319,835~~	~~$329,959~~	~~$0,000~~	~~$0,000~~	**$1,649,794**
ROW		2024	Transportation Funding Act (HB 170)	$0,000	$6,000,000	$0,000	$0,000	**$6,000,000**
UTL		LR 2026-2030	Transportation Funding Act (HB 170)	$0,000	$2,000,000	$0,000	$0,000	**$2,000,000**
CST		LR 2026-2030	Transportation Funding Act (HB 170)	$0,000	$35,654,850	$0,000	$0,000	**$35,654,850**
				$2,119,835	**$44,184,809**	**$0,000**	**$0,000**	**$46,304,644**

DO-300

RIVERSIDE PARKWAY BRIDGE UPGRADE

0015072

AT SWEETWATER CREEK

Programmed

Jurisdiction: Douglas County
Sponsor: City of Douglasville
Service Type: Roadway / Bridge Upgrade
Analysis: Exempt from Air Quality Analysis (40 CFR 93)

Existing	Planned	Length (mi.)	Network Year
2	2	0.4	TBD

LCI ☐ Flex ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE	AUTH	2017	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	~~$80,660~~	~~$0,000~~	~~$20,165~~	~~$0,000~~	**$100,825**
CST		2021	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	$530,321	$0,000	$132,580	$0,000	**$662,901**
				$610,981	**$0,000**	**$152,745**	**$0,000**	**$763,726**

DO-450	**DOUGLAS COUNTY FIXED ROUTE PUBLIC BUS SERVICE (OPERATING ASSISTANCE)**	**Jurisdiction** Douglas County	**Existing**	**Planned**	**Length (mi.)**	**Network Year**
0016367		**Sponsor** Douglas County	**N/A**	**N/A**	**N/A**	**TBD**
Programmed		**Service Type** **Transit / Operations & Maintenance**	**Analysis** Exempt from Air Quality Analysis (40 CFR 93)			**LCI** ☐ **Flex** X

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
CST	AUTH	2019	Congestion Mitigation & Air Quality Improvement (CMAQ)	~~$1,600,000~~	~~$0,000~~	~~$400,000~~	~~$0,000~~	**$2,000,000**
CST		2020	Congestion Mitigation & Air Quality Improvement (CMAQ)	$1,600,000	$0,000	$400,000	$0,000	**$2,000,000**
CST		2021	Congestion Mitigation & Air Quality Improvement (CMAQ)	$1,600,000	$0,000	$400,000	$0,000	**$2,000,000**
				$4,800,000	**$0,000**	**$1,200,000**	**$0,000**	**$6,000,000**

FA-100B	**FAYETTE COUNTY RESURFACING PROGRAM - FY 2020**	**Jurisdiction** Fayette County	**Existing**	**Planned**	**Length (mi.)**	**Network Year**
0016083		**Sponsor** Fayette County	**N/A**	**N/A**	**25**	**TBD**
Programmed		**Service Type** **Roadway / Maintenance**	**Analysis** Exempt from Air Quality Analysis (40 CFR 93)			**LCI** ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
CST		2020	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	$3,113,444	$0,000	$778,361	$0,000	**$3,891,805**
				$3,113,444	**$0,000**	**$778,361**	**$0,000**	**$3,891,805**

FA-236

EAST FAYETTEVILLE BYPASS (NEW ALIGNMENT/WIDENING - INCLUDES ROUNDABOUT AT SOUTH JEFF DAVIS ROAD AND COUNTY LINE ROAD AND INTERSECTION IMPROVEMENTS AT INTERSECTION OF CORINTH ROAD AND CARTER ROAD)

FROM CORINTH ROAD TO INTERSECTION OF COUNTY LINE ROAD AND COUNTY LINE COURT

N/A

Programmed

Jurisdiction Fayette County

Sponsor Fayette County

Existing	Planned	Length (mi.)	Network Year
0/2	2	2.6	2030

Service Type Roadway / General Purpose Capacity

Analysis In the Region's Air Quality Conformity Analysis

LCI ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE	AUTH	2006	Local Jurisdiction/Municipality Funds	~~$0,000~~	~~$0,000~~	~~$2,237,630~~	~~$0,000~~	**$2,237,630**
ROW	AUTH	2015	Local Jurisdiction/Municipality Funds	~~$0,000~~	~~$0,000~~	~~$4,319,683~~	~~$0,000~~	**$4,319,683**
CST		2021	Local Jurisdiction/Municipality Funds	$0,000	$0,000	$11,134,000	$0,000	**$11,134,000**
				$0,000	**$0,000**	**$17,691,313**	**$0,000**	**$17,691,313**

FA-349

EBENEZER CHURCH ROAD BRIDGE REPLACEMENT

AT WHITEWATER CREEK

0008598

Programmed

Jurisdiction Fayette County

Sponsor GDOT

Existing	Planned	Length (mi.)	Network Year
2	2	0.4	TBD

Service Type Roadway / Bridge Upgrade

Analysis Exempt from Air Quality Analysis (40 CFR 93)

LCI ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE	AUTH	2016	STP - Urban (>200K) (ARC)	~~$572,746~~	~~$143,187~~	~~$0,000~~	~~$0,000~~	**$715,933**
ROW		2020	Local Jurisdiction/Municipality Funds	$0,000	$0,000	$160,000	$0,000	**$160,000**
UTL		2020	Local Jurisdiction/Municipality Funds	$0,000	$0,000	$196,500	$0,000	**$196,500**
CST		2020	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	$720,000	$0,000	$1,562,363	$0,000	**$2,282,363**
				$1,292,746	**$143,187**	**$1,918,863**	**$0,000**	**$3,354,796**

FA-352

REDWINE ROAD AND STARRS MILL SCHOOL COMPLEX MULTI-USE PATH

0012624

Programmed

Jurisdiction Fayette County

Sponsor Fayette County

Existing	Planned	Length (mi.)	Network Year
N/A	N/A	1.5	TBD

Service Type
Last Mile Connectivity / Joint Bike-Ped Facilities

Analysis
Exempt from Air Quality Analysis (40 CFR 93)

LCI ☐
Flex ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE	AUTH	2014	STP - Urban (>200K) (ARC)	~~$91,200~~	~~$0,000~~	~~$22,800~~	~~$0,000~~	**$114,000**
PE	AUTH	2019	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	~~$56,064~~	~~$0,000~~	~~$14,016~~	~~$0,000~~	**$70,080**
ROW	AUTH	2017	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	~~$200,000~~	~~$0,000~~	~~$50,000~~	~~$0,000~~	**$250,000**
CST	AUTH	2017	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	~~$667,200~~	~~$0,000~~	~~$166,800~~	~~$0,000~~	**$834,000**
CST	AUTH	2017	Transportation Alternatives (Section 133(h)) - Urban (>200K) (ARC)	~~$306,938~~	~~$0,000~~	~~$76,735~~	~~$0,000~~	**$383,673**
CST		2020	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	$665,705	$0,000	$166,426	$0,000	**$832,131**
				$1,987,107	**$0,000**	**$496,777**	**$0,000**	**$2,483,884**

FA-353

FAYETTEVILLE MULTI-USE BRIDGE AND PATHS

0012878

Programmed

Jurisdiction Fayette County

Sponsor Fayette County

Existing	Planned	Length (mi.)	Network Year
N/A	N/A	0.8	TBD

Service Type
Last Mile Connectivity / Sidepaths and Trails

Analysis
Exempt from Air Quality Analysis (40 CFR 93)

LCI ☐
Flex ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE	AUTH	2014	TAP - Urban (>200K) (ARC)	~~$749,000~~	~~$0,000~~	~~$187,250~~	~~$0,000~~	**$936,250**
PE	AUTH	2016	TAP - Urban (>200K) (ARC)	~~$320,000~~	~~$0,000~~	~~$80,000~~	~~$0,000~~	**$400,000**
ROW	AUTH	2017	Transportation Alternatives (Section 133(h)) - Urban (>200K) (ARC)	~~$672,000~~	~~$0,000~~	~~$168,000~~	~~$0,000~~	**$840,000**
UTL		2021	Local Jurisdiction/Municipality Funds	$0,000	$0,000	$100,000	$0,000	**$100,000**
CST		2021	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	$2,472,434	$0,000	$625,132	$0,000	**$3,097,566**
				$4,213,434	**$0,000**	**$1,160,382**	**$0,000**	**$5,373,816**

FA-355 | **SR 85 BRIDGE REPLACEMENT**

0013734 | AT WHITEWATER CREEK

Programmed

Jurisdiction: Fayette County
Sponsor: GDOT
Service Type: Roadway / Bridge Upgrade
Analysis: Exempt from Air Quality Analysis (40 CFR 93)

Existing	Planned	Length (mi.)	Network Year
2	2	0.4	TBD

LCI ☐ Flex ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE	AUTH	2016	Surface Transportation Block Grant (STBG) Program Flex (GDOT)	~~$672,800~~	~~$168,200~~	~~$0,000~~	~~$0,000~~	**$841,000**
ROW		2020	Surface Transportation Block Grant (STBG) Program Flex (GDOT)	$200,000	$50,000	$0,000	$0,000	**$250,000**
UTL		2023	Surface Transportation Block Grant (STBG) Program Flex (GDOT)	$46,720	$11,680	$0,000	$0,000	**$58,400**
CST		2023	Surface Transportation Block Grant (STBG) Program Flex (GDOT)	$2,852,886	$713,222	$0,000	$0,000	**$3,566,108**
				$3,772,406	**$943,102**	**$0,000**	**$0,000**	**$4,715,508**

FA-358 | **COASTLINE ROAD BRIDGE REPLACEMENT**

0015647 | AT CSX RAILROAD

Programmed

Jurisdiction: Fayette County
Sponsor: GDOT
Service Type: Roadway / Bridge Upgrade
Analysis: Exempt from Air Quality Analysis (40 CFR 93)

Existing	Planned	Length (mi.)	Network Year
2	2	0.4	TBD

LCI ☐ Flex ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE	AUTH	2018	Surface Transportation Block Grant (STBG) Program Off-System Bridge	~~$400,000~~	~~$100,000~~	~~$0,000~~	~~$0,000~~	**$500,000**
ROW	AUTH	2018	STATE (40301)	~~$0,000~~	~~$0,000~~	~~$0,000~~	~~$83,500~~	**$83,500**
ROW		2021	Surface Transportation Block Grant (STBG) Program Off-System Bridge	$66,800	$16,700	$0,000	$0,000	**$83,500**
CST		2024	Surface Transportation Block Grant (STBG) Program Off-System Bridge	$880,000	$220,000	$0,000	$0,000	**$1,100,000**
				$1,346,800	**$336,700**	**$0,000**	**$83,500**	**$1,767,000**

FN-067A	**SR 9 (NORTH MAIN STREET / CUMMING HIGHWAY) WIDENING**	**Jurisdiction** Fulton County (North)	**Existing**	**Planned**	**Length (mi.)**	**Network Year**
721780-	FROM ACADEMY STREET TO WINDWARD PARKWAY	**Sponsor** GDOT	2	4	2	2030
Programmed		**Service Type** Roadway / General Purpose Capacity	**Analysis** In the Region's Air Quality Conformity Analysis			**LCI** ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE	AUTH	1993	STP - Statewide Flexible (GDOT)	~~$816,000~~	~~$204,000~~	~~$500,000~~	~~$0,000~~	**$1,520,000**
PE	AUTH	2007	STP - Urban (>200K) (ARC)	~~$740,064~~	~~$185,016~~	~~$0,000~~	~~$0,000~~	**$925,080**
PE	AUTH	2013	STP - Statewide Flexible (GDOT)	~~$1,600,000~~	~~$400,000~~	~~$0,000~~	~~$0,000~~	**$2,000,000**
ROW	AUTH	2016	Transportation Funding Act (HB 170)	~~$0,000~~	~~$23,330,000~~	~~$0,000~~	~~$0,000~~	**$23,330,000**
UTL		2021	Transportation Funding Act (HB 170)	$0,000	$2,028,400	$0,000	$0,000	**$2,028,400**
CST		2021	Transportation Funding Act (HB 170)	$0,000	$18,077,852	$0,000	$0,000	**$18,077,852**
				$3,156,064	**$44,225,268**	**$500,000**	**$0,000**	**$47,881,332**

FN-067B	**SR 9 (ALPHARETTA HIGHWAY / MAIN STREET) OPERATIONAL IMPROVEMENTS**	**Jurisdiction** Fulton County (North)	**Existing**	**Planned**	**Length (mi.)**	**Network Year**
721790	FROM UPPER HEMBREE ROAD TO ACADEMY STREET	**Sponsor** GDOT	4	4	1.8	TBD
Programmed		**Service Type** Roadway / Operations & Safety	**Analysis** Exempt from Air Quality Analysis (40 CFR 93)			**LCI** ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE	AUTH	1993	STP - Urban (>200K) (ARC)	~~$816,000~~	~~$204,000~~	~~$500,000~~	~~$0,000~~	**$1,520,000**
PE	AUTH	2007	STP - Urban (>200K) (ARC)	~~$768,331~~	~~$192,083~~	~~$0,000~~	~~$0,000~~	**$960,414**
PE	AUTH	2013	STP - Statewide Flexible (GDOT)	~~$1,600,000~~	~~$400,000~~	~~$0,000~~	~~$0,000~~	**$2,000,000**
ROW	AUTH	2017	Transportation Funding Act (HB 170)	~~$0,000~~	~~$15,860,000~~	~~$0,000~~	~~$0,000~~	**$15,860,000**
UTL		2021	Transportation Funding Act (HB 170)	$0,000	$2,070,426	$0,000	$0,000	**$2,070,426**
CST		2021	Transportation Funding Act (HB 170)	$0,000	$15,160,935	$0,000	$0,000	**$15,160,935**
				$3,184,331	**$33,887,444**	**$500,000**	**$0,000**	**$37,571,775**

FN-170	**WINDWARD PARKWAY WIDENING**	**Jurisdiction**	Fulton County (North)	**Existing**	**Planned**	**Length (mi.)**	**Network Year**
N/A	FROM NORTH POINT PARKWAY TO UNION HILL ROAD	**Sponsor**	City of Alpharetta	**4**	**6**	**1.35**	**2030**
Programmed		**Service Type**	**Roadway / General Purpose Capacity**	**Analysis**	In the Region's Air Quality Conformity Analysis	**LCI** ☐ **Flex** ☐	

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE	AUTH	2018	Local Jurisdiction/Municipality Funds	~~$0,000~~	~~$0,000~~	~~$500,000~~	~~$0,000~~	**$500,000**
ROW	AUTH	2019	Local Jurisdiction/Municipality Funds	~~$0,000~~	~~$0,000~~	~~$500,000~~	~~$0,000~~	**$500,000**
CST		2020	Local Jurisdiction/Municipality Funds	$0,000	$0,000	$14,000,000	$0,000	**$14,000,000**
				$0,000	**$0,000**	**$15,000,000**	**$0,000**	**$15,000,000**

FN-175	**HAYNES BRIDGE ROAD WIDENING**	**Jurisdiction**	Fulton County (North)	**Existing**	**Planned**	**Length (mi.)**	**Network Year**
N/A	FROM OLD ALABAMA ROAD TO MANSELL ROAD	**Sponsor**	City of Alpharetta	**2**	**4**	**1.8**	**2030**
Programmed		**Service Type**	**Roadway / General Purpose Capacity**	**Analysis**	In the Region's Air Quality Conformity Analysis	**LCI** ☐ **Flex** ☐	

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE	AUTH	2018	Local Jurisdiction/Municipality Funds	~~$0,000~~	~~$0,000~~	~~$700,000~~	~~$0,000~~	**$700,000**
ROW	AUTH	2019	Local Jurisdiction/Municipality Funds	~~$0,000~~	~~$0,000~~	~~$1,000,000~~	~~$0,000~~	**$1,000,000**
CST		2020	Local Jurisdiction/Municipality Funds	$0,000	$0,000	$8,000,000	$0,000	**$8,000,000**
				$0,000	**$0,000**	**$9,700,000**	**$0,000**	**$9,700,000**

FN-176	**SR 120 (OLD MILTON PARKWAY) WIDENING**	**Jurisdiction** Fulton County (North)	**Existing**	**Planned**	**Length (mi.)**	**Network Year**
TBD	FROM SR 400 TO STATE BRIDGE ROAD	**Sponsor** City of Alpharetta	**4**	**6**	**2.53**	**2030**
Programmed		**Service Type** **Roadway / General Purpose Capacity**	**Analysis** In the Region's Air Quality Conformity Analysis			**LCI** ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE	AUTH	2018	Local Jurisdiction/Municipality Funds	~~$0,000~~	~~$0,000~~	~~$1,250,000~~	~~$0,000~~	**$1,250,000**
ROW	AUTH	2019	Local Jurisdiction/Municipality Funds	~~$0,000~~	~~$0,000~~	~~$2,000,000~~	~~$0,000~~	**$2,000,000**
CST		2020	Local Jurisdiction/Municipality Funds	$0,000	$0,000	$15,000,000	$0,000	**$15,000,000**
				$0,000	**$0,000**	**$18,250,000**	**$0,000**	**$18,250,000**

FN-178A	**SR 141 (MEDLOCK BRIDGE ROAD) WIDENING (PHASE 1)**	**Jurisdiction** Fulton County (North)	**Existing**	**Planned**	**Length (mi.)**	**Network Year**
TBD	FROM CHATTAHOOCHEE RIVER TO OLD ALABAMA ROAD	**Sponsor** City of Johns Creek	**4**	**6**	**1.1**	**2030**
Programmed		**Service Type** **Roadway / General Purpose Capacity**	**Analysis** In the Region's Air Quality Conformity Analysis			**LCI** ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE	AUTH	2019	Local Jurisdiction/Municipality Funds	~~$0,000~~	~~$0,000~~	~~$250,000~~	~~$0,000~~	**$250,000**
ROW		2020	Local Jurisdiction/Municipality Funds	$0,000	$0,000	$200,000	$0,000	**$200,000**
CST		2021	Local Jurisdiction/Municipality Funds	$0,000	$0,000	$1,800,000	$0,000	**$1,800,000**
				$0,000	**$0,000**	**$2,250,000**	**$0,000**	**$2,250,000**

FN-178B	**SR 141 (MEDLOCK BRIDGE ROAD) WIDENING (PHASE 2)**	**Jurisdiction** Fulton County (North)	**Existing**	**Planned**	**Length (mi.)**	**Network Year**
TBD	FROM OLD ALABAMA ROAD TO GROVE POINT ROAD	**Sponsor** City of Johns Creek	**4**	**6**	**1**	**2030**
Programmed		**Service Type** **Roadway / General Purpose Capacity**	**Analysis** In the Region's Air Quality Conformity Analysis			**LCI** ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE	AUTH	2019	Local Jurisdiction/Municipality Funds	~~$0,000~~	~~$0,000~~	~~$100,000~~	~~$0,000~~	**$100,000**
ROW		2020	Local Jurisdiction/Municipality Funds	$0,000	$0,000	$50,000	$0,000	**$50,000**
CST		2021	Local Jurisdiction/Municipality Funds	$0,000	$0,000	$1,000,000	$0,000	**$1,000,000**
				$0,000	**$0,000**	**$1,150,000**	**$0,000**	**$1,150,000**

FN-178C	**SR 141 (MEDLOCK BRIDGE ROAD) WIDENING (PHASE 3)**	**Jurisdiction** Fulton County (North)	**Existing**	**Planned**	**Length (mi.)**	**Network Year**
TBD	FROM GROVE POINT ROAD TO MCGINNIS FERRY ROAD	**Sponsor** City of Johns Creek	**4**	**6**	**3.3**	**2030**
Programmed		**Service Type** **Roadway / General Purpose Capacity**	**Analysis** In the Region's Air Quality Conformity Analysis			**LCI** ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE	AUTH	2019	Local Jurisdiction/Municipality Funds	~~$0,000~~	~~$0,000~~	~~$350,000~~	~~$0,000~~	**$350,000**
ROW		2020	Local Jurisdiction/Municipality Funds	$0,000	$0,000	$200,000	$0,000	**$200,000**
CST		2021	Local Jurisdiction/Municipality Funds	$0,000	$0,000	$6,050,000	$0,000	**$6,050,000**
				$0,000	**$0,000**	**$6,600,000**	**$0,000**	**$6,600,000**

FN-205	**SR 9/US 19 (ROSWELL ROAD) TRANSIT ACCESS PROJECT**	**Jurisdiction** Fulton County (North)	**Existing**	**Planned**	**Length (mi.)**	**Network Year**
0016061	FROM MEADOWBROOK DRIVE TO I-285	**Sponsor** City of Sandy Springs,MARTA	**N/A**	**N/A**	**2.6**	**TBD**
Programmed		**Service Type** **Last Mile Connectivity / Pedestrian Facility**	**Analysis** Exempt from Air Quality Analysis (40 CFR 93)			**LCI** X **Flex** X

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE	AUTH	2019	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	~~$498,000~~	~~$0,000~~	~~$124,500~~	~~$0,000~~	**$622,500**
ROW	AUTH	2019	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	~~$2,560,200~~	~~$0,000~~	~~$640,050~~	~~$0,000~~	**$3,200,250**
UTL	AUTH	2019	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	~~$320,000~~	~~$0,000~~	~~$80,000~~	~~$0,000~~	**$400,000**
CST	AUTH	2019	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	~~$2,865,575~~	~~$0,000~~	~~$716,394~~	~~$0,000~~	**$3,581,969**
				$6,243,775	**$0,000**	**$1,560,944**	**$0,000**	**$7,804,719**

FN-222	**SR 9 (CUMMING HIGHWAY) WIDENING**	**Jurisdiction** Fulton County (North)	**Existing**	**Planned**	**Length (mi.)**	**Network Year**
0007838	FROM WINDWARD PARKWAY TO FORSYTH COUNTY LINE	**Sponsor** GDOT	**2**	**4**	**3**	**2030**
Programmed		**Service Type** **Roadway / General Purpose Capacity**	**Analysis** In the Region's Air Quality Conformity Analysis			**LCI** **Flex**

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE	AUTH	2013	STP - Statewide Flexible (GDOT)	~~$2,609,882~~	~~$652,471~~	~~$0,000~~	~~$0,000~~	**$3,262,353**
PE	AUTH	2019	Transportation Funding Act (HB 170)	~~$0,000~~	~~$300,000~~	~~$0,000~~	~~$0,000~~	**$300,000**
PE		2020	Transportation Funding Act (HB 170)	$0,000	$200,000	$0,000	$0,000	**$200,000**
ROW	AUTH	2018	Transportation Funding Act (HB 170)	~~$0,000~~	~~$15,710,000~~	~~$0,000~~	~~$0,000~~	**$15,710,000**
UTL		2023	Transportation Funding Act (HB 170)	$0,000	$1,831,253	$0,000	$0,000	**$1,831,253**
CST		2023	Transportation Funding Act (HB 170)	$0,000	$28,915,861	$0,000	$0,000	**$28,915,861**
				$2,609,882	**$47,609,585**	**$0,000**	**$0,000**	**$50,219,467**

FN-225	**STATE BRIDGE ROAD / PLEASANT HILL ROAD WIDENING**	**Jurisdiction**	Fulton County (North)	**Existing**	**Planned**	**Length (mi.)**	**Network Year**
0007839	FROM SR 141 (MEDLOCK BRIDGE ROAD) TO CHATTAHOOCHEE RIVER	**Sponsor**	City of Johns Creek	**4**	**6**	**1.5**	**2030**
Programmed		**Service Type**	**Roadway / General Purpose Capacity**	**Analysis**	In the Region's Air Quality Conformity Analysis		**LCI** ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE		2025	Georgia Transportation Infrastructure Bank	$0,000	$1,500,000	$0,000	$0,000	**$1,500,000**
PE		2025	Local Jurisdiction/Municipality Funds	$0,000	$0,000	$479,876	$0,000	**$479,876**
PE		2025	National Highway Performance Program (NHPP)	$54,911	$13,728	$0,000	$0,000	**$68,639**
CST		LR 2026-2030	General Federal Aid - 2026-2050	$33,933,311	$8,483,328	$0,000	$0,000	**$42,416,639**
				$33,988,222	**$9,997,056**	**$479,876**	**$0,000**	**$44,465,154**

FN-233A	**McGINNIS FERRY ROAD: SEGMENT 1 - WIDENING**	**Jurisdiction**	Fulton County (North)	**Existing**	**Planned**	**Length (mi.)**	**Network Year**
0004634	FROM UNION HILL ROAD TO SARGENT ROAD	**Sponsor**	Forsyth County	**2**	**4**	**7.8**	**2030**
Programmed		**Service Type**	**Roadway / General Purpose Capacity**	**Analysis**	In the Region's Air Quality Conformity Analysis		**LCI** ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE	AUTH	2018	Transportation Funding Act (HB 170)	~~$0,000~~	~~$50,000~~	~~$0,000~~	~~$0,000~~	**$50,000**
PE	AUTH	2018	Local Jurisdiction/Municipality Funds	~~$0,000~~	~~$0,000~~	~~$1,931,261~~	~~$0,000~~	**$1,931,261**
ROW	AUTH	2020	Local Jurisdiction/Municipality Funds	~~$0,000~~	~~$0,000~~	~~$18,749,000~~	~~$0,000~~	**$18,749,000**
UTL		2022	Local Jurisdiction/Municipality Funds	$0,000	$0,000	$3,852,000	$0,000	**$3,852,000**
CST		2022	Transportation Funding Act (HB 170)	$0,000	$10,000,000	$27,013,590	$0,000	**$37,013,590**
				$0,000	**$10,050,000**	**$51,545,851**	**$0,000**	**$61,595,851**

FN-253	**SR 9 (ROSWELL ROAD / ATLANTA STREET) PEDESTRIAN IMPROVEMENTS**	**Jurisdiction** Fulton County (North)	**Existing**	**Planned**	**Length (mi.)**	**Network Year**
0009640	AT CHATTAHOOCHEE RIVER	**Sponsor** City of Roswell	**N/A**	**N/A**	**0.2**	**TBD**
Programmed		**Service Type** **Last Mile Connectivity / Pedestrian Facility**	**Analysis** Exempt from Air Quality Analysis (40 CFR 93)			**LCI** ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE	AUTH	2011	Bridge Discretionary	~~$400,000~~	~~$0,000~~	~~$100,000~~	~~$0,000~~	**$500,000**
PE	AUTH	2011	STP - Statewide Flexible (GDOT)	~~$40,000~~	~~$10,000~~	~~$0,000~~	~~$0,000~~	**$50,000**
PE	AUTH	2015	Local Jurisdiction/Municipality Funds	~~$0,000~~	~~$0,000~~	~~$200,000~~	~~$0,000~~	**$200,000**
ROW		2021	Local Jurisdiction/Municipality Funds	$0,000	$0,000	$79,070	$0,000	**$79,070**
CST		2022	Bridge Discretionary	$2,580,500	$0,000	$2,645,242	$0,000	**$5,225,742**
				$3,020,500	**$10,000**	**$3,024,312**	**$0,000**	**$6,054,812**

FN-264	**SR 120 (ABBOTTS BRIDGE ROAD / DULUTH HIGHWAY) WIDENING**	**Jurisdiction** Fulton County (North)	**Existing**	**Planned**	**Length (mi.)**	**Network Year**
721000-	FROM PEACHTREE INDUSTRIAL BOULEVARD TO PRIMROSE PARKWAY	**Sponsor** GDOT	**2**	**4**	**2.2**	**2030**
Programmed		**Service Type** **Roadway / General Purpose Capacity**	**Analysis** In the Region's Air Quality Conformity Analysis			**LCI** ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE	AUTH	2012	STP - Statewide Flexible (GDOT)	~~$4,997,279~~	~~$1,249,320~~	~~$0,000~~	~~$0,000~~	**$6,246,599**
ROW	AUTH	1991	State Right-of-Way Funds	~~$0,000~~	~~$2,263,449~~	~~$0,000~~	~~$0,000~~	**$2,263,449**
ROW		2020	Surface Transportation Block Grant (STBG) Program Flex (GDOT)	$7,830,786	$1,957,696	$0,000	$0,000	**$9,788,482**
UTL		2022	Transportation Funding Act (HB 170)	$0,000	$2,110,000	$0,000	$0,000	**$2,110,000**
CST		2022	Transportation Funding Act (HB 170)	$0,000	$28,000,751	$0,000	$0,000	**$28,000,751**
				$12,828,065	**$35,581,216**	**$0,000**	**$0,000**	**$48,409,281**

FN-265	**SR 120 (ABBOTTS BRIDGE ROAD) WIDENING**	**Jurisdiction** Fulton County (North)	**Existing**	**Planned**	**Length (mi.)**	**Network Year**
TBD	FROM JONES BRIDGE ROAD TO SR 141 (MEDLOCK BRIDGE ROAD)	**Sponsor** City of Johns Creek	**2**	**4**	**2.4**	**2030**
Programmed		**Service Type** **Roadway / General Purpose Capacity**	**Analysis** In the Region's Air Quality Conformity Analysis			**LCI** ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
CST		2020	Local Jurisdiction/Municipality Funds	$0,000	$0,000	$50,000	$0,000	**$50,000**
				$0,000	**$0,000**	**$50,000**	**$0,000**	**$50,000**

FN-269	**SR 9 (ATLANTA STREET) REVERSIBLE LANE REMOVAL AND WIDENING**	**Jurisdiction** Fulton County (North)	**Existing**	**Planned**	**Length (mi.)**	**Network Year**
721010-	FROM MARIETTA HIGHWAY TO RIVERSIDE ROAD/INDIAN SPRINGS DRIVE	**Sponsor** City of Roswell	**2**	**4**	**1.1**	**2030**
Programmed		**Service Type** **Roadway / General Purpose Capacity**	**Analysis** In the Region's Air Quality Conformity Analysis			**LCI** ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE	AUTH	2016	STP - Urban (>200K) (ARC)	~~$800,000~~	~~$0,000~~	~~$2,100,000~~	~~$0,000~~	**$2,900,000**
PE	AUTH	2016	STP - Urban (>200K) (ARC)	~~$400,000~~	~~$100,000~~	~~$0,000~~	~~$0,000~~	**$500,000**
PE	AUTH	2016	National Highway Performance Program (NHPP)	~~$79,200~~	~~$19,800~~	~~$0,000~~	~~$0,000~~	**$99,000**
PE	AUTH	2016	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	~~$57,656~~	~~$14,414~~	~~$0,000~~	~~$0,000~~	**$72,070**
ROW	AUTH	2018	Transportation Funding Act (HB 170)	~~$0,000~~	~~$11,607,882~~	~~$0,000~~	~~$0,000~~	**$11,607,882**
UTL		LR 2026-2030	Transportation Funding Act (HB 170)	$0,000	$1,360,637	$0,000	$0,000	**$1,360,637**
CST		LR 2026-2030	Transportation Funding Act (HB 170)	$0,000	$30,515,701	$0,000	$0,000	**$30,515,701**
				$1,336,856	**$43,618,434**	**$2,100,000**	**$0,000**	**$47,055,290**

FN-270 | **JONES BRIDGE ROAD WIDENING**

TBD

Programmed

FROM DOUGLAS ROAD TO MCGINNIS FERRY ROAD

Jurisdiction: Fulton County (North)
Sponsor: City of Johns Creek
Service Type: Roadway / General Purpose Capacity
Analysis: In the Region's Air Quality Conformity Analysis

Existing	Planned	Length (mi.)	Network Year
2	4	1.4	2030

LCI ☐ Flex ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE		2020	Local Jurisdiction/Municipality Funds	$0,000	$0,000	$250,000	$0,000	**$250,000**
ROW		2021	Local Jurisdiction/Municipality Funds	$0,000	$0,000	$750,000	$0,000	**$750,000**
CST		2022	Local Jurisdiction/Municipality Funds	$0,000	$0,000	$6,000,000	$0,000	**$6,000,000**
				$0,000	**$0,000**	**$7,000,000**	**$0,000**	**$7,000,000**

FN-288A | **BARNWELL ROAD OPERATIONAL IMPROVEMENTS**

0013947

Programmed

FROM SR 140 (HOLCOMB BRIDGE ROAD) TO NIBLICK DRIVE

Jurisdiction: Fulton County (North)
Sponsor: City of Johns Creek
Service Type: Roadway / Operations & Safety
Analysis: Exempt from Air Quality Analysis (40 CFR 93)

Existing	Planned	Length (mi.)	Network Year
N/A	N/A	0.5	TBD

LCI ☐ Flex ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE	AUTH	2016	High Priority Projects from TEA-21	~~$166,680~~	~~$0,000~~	~~$41,670~~	~~$0,000~~	**$208,350**
PE	AUTH	2016	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	~~$80,000~~	~~$0,000~~	~~$20,000~~	~~$0,000~~	**$100,000**
ROW	AUTH	2019	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	~~$1,600,000~~	~~$0,000~~	~~$400,000~~	~~$0,000~~	**$2,000,000**
CST		2020	Transportation Funding Act (HB 170)	$0,000	$1,000,000	$0,000	$0,000	**$1,000,000**
CST		2020	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	$4,000,000	$0,000	$1,000,000	$0,000	**$5,000,000**
				$5,846,680	**$1,000,000**	**$1,461,670**	**$0,000**	**$8,308,350**

FN-292	**BIG CREEK PARKWAY - PHASE II (NEW ALIGNMENT)**	**Jurisdiction**	Fulton County (North)	**Existing**	**Planned**	**Length (mi.)**	**Network Year**
TBD	FROM WARSAW ROAD TO OLD ALABAMA ROAD	**Sponsor**	City of Roswell	**0**	**2**	**1.9**	**2030**
Programmed		**Service Type**	**Roadway / General Purpose Capacity**	**Analysis**	In the Region's Air Quality Conformity Analysis		**LCI** ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE	AUTH	2013	Local Jurisdiction/Municipality Funds	~~$0,000~~	~~$0,000~~	~~$52,500~~	~~$0,000~~	**$52,500**
PE	AUTH	2017	Local Jurisdiction/Municipality Funds	~~$0,000~~	~~$0,000~~	~~$2,395,800~~	~~$0,000~~	**$2,395,800**
ROW	AUTH	2019	Local Jurisdiction/Municipality Funds	~~$0,000~~	~~$0,000~~	~~$15,000,000~~	~~$0,000~~	**$15,000,000**
CST		2020	Local Jurisdiction/Municipality Funds	$0,000	$0,000	$36,293,009	$0,000	**$36,293,009**
				$0,000	**$0,000**	**$53,741,309**	**$0,000**	**$53,741,309**

FN-300	**JONES BRIDGE ROAD WIDENING**	**Jurisdiction**	Fulton County (North)	**Existing**	**Planned**	**Length (mi.)**	**Network Year**
TBD	FROM WATERS ROAD TO STATE BRIDGE ROAD	**Sponsor**	City of Johns Creek	**2**	**4**	**1.7**	**2030**
Programmed		**Service Type**	**Roadway / General Purpose Capacity**	**Analysis**	In the Region's Air Quality Conformity Analysis		**LCI** ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE		2020	Local Jurisdiction/Municipality Funds	$0,000	$0,000	$250,000	$0,000	**$250,000**
ROW		2021	Local Jurisdiction/Municipality Funds	$0,000	$0,000	$3,250,000	$0,000	**$3,250,000**
CST		2022	Local Jurisdiction/Municipality Funds	$0,000	$0,000	$7,500,000	$0,000	**$7,500,000**
				$0,000	**$0,000**	**$11,000,000**	**$0,000**	**$11,000,000**

FN-301	**WINDWARD PARKWAY WIDENING AND COMPLETE STREETS**	**Jurisdiction** Fulton County (North)	**Existing**	**Planned**	**Length (mi.)**	**Network Year**
N/A	FROM SR 400 INTERCHANGE TO SR 9	**Sponsor** City of Alpharetta	**4**	**6**	**1.1**	**2030**
Programmed		**Service Type** **Roadway / Interchange Capacity**	**Analysis** In the Region's Air Quality Conformity Analysis			**LCI** ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE	AUTH	2016	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	~~$800,000~~	~~$0,000~~	~~$200,000~~	~~$0,000~~	**$1,000,000**
ROW	AUTH	2018	Local Jurisdiction/Municipality Funds	~~$0,000~~	~~$0,000~~	~~$1,000,000~~	~~$0,000~~	**$1,000,000**
CST		2020	Local Jurisdiction/Municipality Funds	$0,000	$0,000	$6,000,000	$0,000	**$6,000,000**
				$800,000	**$0,000**	**$7,200,000**	**$0,000**	**$8,000,000**

FN-302	**BIG CREEK GREENWAY CONNECTION**	**Jurisdiction** Fulton County (North)	**Existing**	**Planned**	**Length (mi.)**	**Network Year**
0015078	FROM COGBURN ROAD/BETHANY BEND TO BIG CREEK GREENWAY AT MARCONI DRIVE	**Sponsor** City of Milton	**N/A**	**N/A**	**5.6**	**TBD**
Programmed		**Service Type** **Last Mile Connectivity / Sidepaths and Trails**	**Analysis** Exempt from Air Quality Analysis (40 CFR 93)			**LCI** ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE	AUTH	2017	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	~~$400,000~~	~~$0,000~~	~~$100,000~~	~~$0,000~~	**$500,000**
ROW		2023	Local Jurisdiction/Municipality Funds	$0,000	$0,000	$1,000,000	$0,000	**$1,000,000**
UTL		2025	Local Jurisdiction/Municipality Funds	$0,000	$0,000	$50,000	$0,000	**$50,000**
CST		2025	Local Jurisdiction/Municipality Funds	$0,000	$0,000	$3,000,000	$0,000	**$3,000,000**
				$400,000	**$0,000**	**$4,150,000**	**$0,000**	**$4,550,000**

FN-304 | **PATH 400 TRAIL EXTENSION**

0015023 | FROM LORIDANS DRIVE TO JOHNSON FERRY ROAD

Programmed

Jurisdiction: Fulton County (North)
Sponsor: City of Sandy Springs
Service Type: **Last Mile Connectivity / Sidepaths and Trails**
Analysis: Exempt from Air Quality Analysis (40 CFR 93)

Existing	Planned	Length (mi.)	Network Year
N/A	N/A	2.3	TBD

LCI ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE	AUTH	2016	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	~~$144,000~~	~~$0,000~~	~~$36,000~~	~~$0,000~~	**$180,000**
PE	AUTH	2016	Transportation Alternatives (Section 133(h)) - Urban (>200K) (ARC)	~~$496,000~~	~~$0,000~~	~~$124,000~~	~~$0,000~~	**$620,000**
PE	AUTH	2019	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	~~$830,400~~	~~$0,000~~	~~$207,600~~	~~$0,000~~	**$1,038,000**
ROW		2021	Local Jurisdiction/Municipality Funds	$0,000	$0,000	$356,000	$0,000	**$356,000**
CST		2022	Local Jurisdiction/Municipality Funds	$0,000	$0,000	$3,120,000	$0,000	**$3,120,000**
				$1,470,400	**$0,000**	**$3,843,600**	**$0,000**	**$5,314,000**

FN-348A | **HOPEWELL ROAD BRIDGE UPGRADE**

0016580 | AT CHICKEN CREEK

Programmed

Jurisdiction: Fulton County (North)
Sponsor: GDOT
Service Type: **Roadway / Bridge Upgrade**
Analysis: Exempt from Air Quality Analysis (40 CFR 93)

Existing	Planned	Length (mi.)	Network Year
2	2	0.40	TBD

LCI ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE		2021	Surface Transportation Block Grant (STBG) Program Flex (GDOT)	$760,000	$190,000	$0,000	$0,000	**$950,000**
ROW		2023	Local Jurisdiction/Municipality Funds	$0,000	$0,000	$100,000	$0,000	**$100,000**
ROW		2023	Surface Transportation Block Grant (STBG) Program Flex (GDOT)	$160,000	$40,000	$0,000	$0,000	**$200,000**
UTL		2025	Surface Transportation Block Grant (STBG) Program Flex (GDOT)	$9,600	$2,400	$0,000	$0,000	**$12,000**
CST		2025	Surface Transportation Block Grant (STBG) Program Flex (GDOT)	$2,560,000	$640,000	$0,000	$0,000	**$3,200,000**
				$3,489,600	**$872,400**	**$100,000**	**$0,000**	**$4,462,000**

FN-348B	**BIRMINGHAM ROAD BRIDGE UPGRADE**	**Jurisdiction**	Fulton County (North)	**Existing**	**Planned**	**Length (mi.)**	**Network Year**
0016581	AT CHICKEN CREEK TRIBUTARY	**Sponsor**	GDOT	**2**	**2**	**0.40**	**TBD**
Programmed		**Service Type**	**Roadway / Bridge Upgrade**	**Analysis**	Exempt from Air Quality Analysis (40 CFR 93)		**LCI** ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE		2021	Surface Transportation Block Grant (STBG) Program Flex (GDOT)	$540,000	$135,000	$0,000	$0,000	**$675,000**
ROW		2023	Local Jurisdiction/Municipality Funds	$0,000	$0,000	$75,000	$0,000	**$75,000**
ROW		2023	Surface Transportation Block Grant (STBG) Program Flex (GDOT)	$120,000	$30,000	$0,000	$0,000	**$150,000**
UTL		2025	Surface Transportation Block Grant (STBG) Program Flex (GDOT)	$64,000	$16,000	$0,000	$0,000	**$80,000**
CST		2025	Surface Transportation Block Grant (STBG) Program Flex (GDOT)	$2,000,000	$500,000	$0,000	$0,000	**$2,500,000**
				$2,724,000	**$681,000**	**$75,000**	**$0,000**	**$3,480,000**

FN-348C	**FREEMANVILLE ROAD BRIDGE UPGRADE**	**Jurisdiction**	Fulton County (North)	**Existing**	**Planned**	**Length (mi.)**	**Network Year**
0016582	AT COOPER SANDY CREEK	**Sponsor**	GDOT	**2**	**2**	**0.40**	**TBD**
Programmed		**Service Type**	**Roadway / Bridge Upgrade**	**Analysis**	Exempt from Air Quality Analysis (40 CFR 93)		**LCI** ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE		2021	Surface Transportation Block Grant (STBG) Program Off-System Bridge	$540,000	$135,000	$0,000	$0,000	**$675,000**
ROW		2023	Local Jurisdiction/Municipality Funds	$0,000	$0,000	$75,000	$0,000	**$75,000**
ROW		2023	Surface Transportation Block Grant (STBG) Program Off-System Bridge	$120,000	$30,000	$0,000	$0,000	**$150,000**
UTL		2025	Surface Transportation Block Grant (STBG) Program Off-System Bridge	$64,000	$16,000	$0,000	$0,000	**$80,000**
CST		2025	Surface Transportation Block Grant (STBG) Program Off-System Bridge	$1,600,000	$400,000	$0,000	$0,000	**$2,000,000**
				$2,324,000	**$581,000**	**$75,000**	**$0,000**	**$2,980,000**

FN-348D	**WATERS ROAD BRIDGE UPGRADE**	**Jurisdiction**	Fulton County (North)	**Existing**	**Planned**	**Length (mi.)**
0016599	AT LONG INDIAN CREEK	**Sponsor**	GDOT	**2**	**2**	**0.40**
Programmed		**Service Type**	**Roadway / Bridge Upgrade**	**Analysis**	Exempt from Air Quality Analysis (40 CFR 93)	

Network Year: **TBD**

LCI ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE		2021	Surface Transportation Block Grant (STBG) Program Flex (GDOT)	$760,000	$190,000	$0,000	$0,000	**$950,000**
ROW		2023	Local Jurisdiction/Municipality Funds	$0,000	$0,000	$100,000	$0,000	**$100,000**
ROW		2023	Surface Transportation Block Grant (STBG) Program Flex (GDOT)	$160,000	$40,000	$0,000	$0,000	**$200,000**
UTL		2025	Surface Transportation Block Grant (STBG) Program Flex (GDOT)	$96,000	$24,000	$0,000	$0,000	**$120,000**
CST		2025	Surface Transportation Block Grant (STBG) Program Flex (GDOT)	$2,000,000	$500,000	$0,000	$0,000	**$2,500,000**
				$3,016,000	**$754,000**	**$100,000**	**$0,000**	**$3,870,000**

FS-209	**SOUTH FULTON SCENIC BYWAY MULTI-USE TRAIL - PHASE I**	**Jurisdiction**	Fulton County (South)	**Existing**	**Planned**	**Length (mi.)**
0009643	FROM COCHRAN MILL PARK TO PHILLIPS ROAD	**Sponsor**	Chattahoochee Hills	**N/A**	**N/A**	**3.1**
Programmed		**Service Type**	**Last Mile Connectivity / Sidepaths and Trails**	**Analysis**	Exempt from Air Quality Analysis (40 CFR 93)	

Network Year: **TBD**

LCI ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
ROW	AUTH	2017	Local Jurisdiction/Municipality Funds	~~$0,000~~	~~$0,000~~	~~$25,000~~	~~$0,000~~	**$25,000**
CST		2020	Federal Earmark Funding	$449,950	$0,000	$112,487	$0,000	**$562,437**
				$449,950	**$0,000**	**$137,487**	**$0,000**	**$587,437**

FS-235	**NEW HOPE ROAD PEDESTRIAN FACILTIIES**	**Jurisdiction** Fulton County (South)	**Existing**	**Planned**	**Length (mi.)**	**Network Year**
0012637	FROM SR 166 (CAMPBELL ROAD) TO TO DANFORTH ROAD	**Sponsor** City of South Fulton	**N/A**	**N/A**	**1.8**	**TBD**
Programmed		**Service Type** **Last Mile Connectivity / Pedestrian Facility**	**Analysis** Exempt from Air Quality Analysis (40 CFR 93)			**LCI** ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE	AUTH	2013	Local Jurisdiction/Municipality Funds	~~$0,000~~	~~$0,000~~	~~$126,247~~	~~$0,000~~	**$126,247**
ROW	AUTH	2017	STP - Urban (>200K) (ARC)	~~$603,628~~	~~$0,000~~	~~$1,306,372~~	~~$0,000~~	**$1,910,000**
UTL		2022	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	$80,000	$0,000	$20,000	$0,000	**$100,000**
CST		2022	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	$800,000	$0,000	$1,203,974	$0,000	**$2,003,974**
				$1,483,628	**$0,000**	**$2,656,593**	**$0,000**	**$4,140,221**

FS-279	**DOWNTOWN EAST POINT/MARTA STATION MULTIMODAL IMPROVEMENTS**	**Jurisdiction** Fulton County (South)	**Existing**	**Planned**	**Length (mi.)**	**Network Year**
0012638		**Sponsor** City of East Point	**4**	**3**	**0.5**	**2030**
Programmed		**Service Type** **Last Mile Connectivity / Complete Street Retrofit**	**Analysis** In the Region's Air Quality Conformity Analysis			**LCI** X **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE	AUTH	2013	STP - Urban (>200K) (ARC)	~~$0,000~~	~~$0,000~~	~~$0,000~~	~~$0,000~~	**$0,000**
PE	AUTH	2014	STP - Urban (>200K) (ARC)	~~$547,137~~	~~$0,000~~	~~$136,784~~	~~$0,000~~	**$683,921**
ROW	AUTH	2019	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	~~$1,352,000~~	~~$0,000~~	~~$338,000~~	~~$0,000~~	**$1,690,000**
CST		2022	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	$3,082,880	$0,000	$2,561,320	$0,000	**$5,644,200**
				$4,982,017	**$0,000**	**$3,036,104**	**$0,000**	**$8,018,121**

FS-280	**GLOBAL GATEWAY CONNECTOR**	**Jurisdiction** Fulton County (South)	**Existing**	**Planned**	**Length (mi.)**	**Network Year**
0015080/0012882		**Sponsor** City of College Park	**N/A**	**N/A**	**1.2**	**TBD**
Programmed		**Service Type** **Last Mile Connectivity / Sidepaths and Trails**	**Analysis** Exempt from Air Quality Analysis (40 CFR 93)			**LCI** ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
SCP	AUTH	2014	TAP - Urban (>200K) (ARC)	~~$200,000~~	~~$0,000~~	~~$50,000~~	~~$0,000~~	**$250,000**
PE	AUTH	2016	TAP - Urban (>200K) (ARC)	~~$535,626~~	~~$0,000~~	~~$133,907~~	~~$0,000~~	**$669,533**
ROW	AUTH	2019	Local Jurisdiction/Municipality Funds	~~$0,000~~	~~$0,000~~	~~$25,000~~	~~$0,000~~	**$25,000**
UTL		2020	Local Jurisdiction/Municipality Funds	$0,000	$0,000	$50,000	$0,000	**$50,000**
CST		2020	Local Jurisdiction/Municipality Funds	$0,000	$0,000	$6,351,364	$0,000	**$6,351,364**
				$735,626	**$0,000**	**$6,610,271**	**$0,000**	**$7,345,897**

FS-283	**SR/14 US 29 BRIDGE UPGRADE**	**Jurisdiction** Fulton County (South)	**Existing**	**Planned**	**Length (mi.)**	**Network Year**
0013809	AT CSX RAIL LINE 2.6 MILES NORTHEAST OF UNION CITY	**Sponsor** GDOT	**2**	**2**	**0.4**	**TBD**
Programmed		**Service Type** **Roadway / Bridge Upgrade**	**Analysis** Exempt from Air Quality Analysis (40 CFR 93)			**LCI** ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE	AUTH	2016	National Highway System	~~$800,000~~	~~$200,000~~	~~$0,000~~	~~$0,000~~	**$1,000,000**
ROW		2020	National Highway Performance Program (NHPP)	$200,000	$50,000	$0,000	$0,000	**$250,000**
CST		2022	National Highway Performance Program (NHPP)	$1,840,000	$460,000	$0,000	$0,000	**$2,300,000**
				$2,840,000	**$710,000**	**$0,000**	**$0,000**	**$3,550,000**

FS-286A	**SOUTH FULTON BRIDGE REPLACEMENT PROGRAM**	**Jurisdiction**	Fulton County (South)	**Existing**	**Planned**	**Length (mi.)**	**Network Year**
0015083	AT DEMONEY ROAD AT DEEP CREEK	**Sponsor**	City of South Fulton	**N/A**	**N/A**	**0.4**	**TBD**
Programmed		**Service Type**	**Roadway / Bridge Upgrade**	**Analysis**	Exempt from Air Quality Analysis (40 CFR 93)		**LCI** ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE	AUTH	2017	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	~~$240,000~~	~~$0,000~~	~~$60,000~~	~~$0,000~~	**$300,000**
ROW		2020	Local Jurisdiction/Municipality Funds	$0,000	$0,000	$185,000	$0,000	**$185,000**
CST		2021	Local Jurisdiction/Municipality Funds	$0,000	$0,000	$2,724,107	$0,000	**$2,724,107**
				$240,000	**$0,000**	**$2,969,107**	**$0,000**	**$3,209,107**

FS-286B	**SOUTH FULTON BRIDGE REPLACEMENT PROGRAM**	**Jurisdiction**	Fulton County (South)	**Existing**	**Planned**	**Length (mi.)**	**Network Year**
0015529	AT COCHRAN ROAD AT DEEP CREEK	**Sponsor**	City of South Fulton	**N/A**	**N/A**	**0.4**	**TBD**
Programmed		**Service Type**	**Roadway / Bridge Upgrade**	**Analysis**	Exempt from Air Quality Analysis (40 CFR 93)		**LCI** ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE	AUTH	2017	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	~~$240,000~~	~~$0,000~~	~~$60,000~~	~~$0,000~~	**$300,000**
ROW		2020	Local Jurisdiction/Municipality Funds	$0,000	$0,000	$145,000	$0,000	**$145,000**
CST		2021	Local Jurisdiction/Municipality Funds	$0,000	$0,000	$1,719,827	$0,000	**$1,719,827**
				$240,000	**$0,000**	**$1,924,827**	**$0,000**	**$2,164,827**

FS-286C	**SOUTH FULTON BRIDGE REPLACEMENT PROGRAM**	**Jurisdiction**	Fulton County (South)	**Existing**	**Planned**	**Length (mi.)**	**Network Year**
0015530	AT COCHRAN ROAD AT CAMP CREEK	**Sponsor**	City of South Fulton	**N/A**	**N/A**	**0.4**	**TBD**
Programmed		**Service Type**	**Roadway / Bridge Upgrade**	**Analysis**	Exempt from Air Quality Analysis (40 CFR 93)		**LCI** ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE	AUTH	2017	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	~~$240,000~~	~~$0,000~~	~~$60,000~~	~~$0,000~~	**$300,000**
ROW		2020	Local Jurisdiction/Municipality Funds	$0,000	$0,000	$138,000	$0,000	**$138,000**
CST		2021	Local Jurisdiction/Municipality Funds	$0,000	$0,000	$1,923,252	$0,000	**$1,923,252**
				$240,000	**$0,000**	**$2,121,252**	**$0,000**	**$2,361,252**

FS-288	**SR 279 (OLD NATIONAL HIGHWAY) SIDEWALKS - PHASE II**	**Jurisdiction**	Fulton County (South)	**Existing**	**Planned**	**Length (mi.)**	**Network Year**
0015624	FROM FLAT SHOALS ROAD TO JONESBORO ROAD	**Sponsor**	City of South Fulton	**N/A**	**N/A**	**N/A**	**TBD**
Programmed		**Service Type**	**Last Mile Connectivity / Pedestrian Facility**	**Analysis**	Exempt from Air Quality Analysis (40 CFR 93)		**LCI** ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
ROW		2020	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	$300,000	$0,000	$748,000	$0,000	**$1,048,000**
UTL		2021	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	$160,000	$0,000	$40,000	$0,000	**$200,000**
CST		2021	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	$1,588,000	$0,000	$1,062,000	$0,000	**$2,650,000**
				$2,048,000	**$0,000**	**$1,850,000**	**$0,000**	**$3,898,000**

FS-289 | **BUFFINGTON ROAD WIDENING**

0013948 | FROM ROCK QUARRY ROAD TO SR 14/US 29

Programmed

Jurisdiction: Fulton County (South)
Sponsor: GDOT
Service Type: Roadway / General Purpose Capacity
Analysis: In the Region's Air Quality Conformity Analysis

Existing	Planned	Length (mi.)	Network Year
2	4	0.9	2030

LCI ☐ Flex ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE	AUTH	2016	Transportation Funding Act (HB 170)	~~$0,000~~	~~$1,160,683~~	~~$0,000~~	~~$0,000~~	**$1,160,683**
PE	AUTH	2019	Transportation Funding Act (HB 170)	~~$0,000~~	~~$800,000~~	~~$0,000~~	~~$0,000~~	**$800,000**
PE		2020	Transportation Funding Act (HB 170)	$0,000	$500,000	$0,000	$0,000	**$500,000**
ROW	AUTH	2019	Transportation Funding Act (HB 170)	~~$0,000~~	~~$14,625,000~~	~~$0,000~~	~~$0,000~~	**$14,625,000**
UTL		2021	Transportation Funding Act (HB 170)	$0,000	$2,306,600	$0,000	$0,000	**$2,306,600**
CST		2021	Transportation Funding Act (HB 170)	$0,000	$11,993,327	$0,000	$0,000	**$11,993,327**
				$0,000	**$31,385,610**	**$0,000**	**$0,000**	**$31,385,610**

FS-290 | **OAKLEY ROAD BRIDGE REPLACEMENT**

0015642 | AT BROADANAX CREEK

Programmed

Jurisdiction: Fulton County (South)
Sponsor: GDOT
Service Type: Roadway / Bridge Upgrade
Analysis: Exempt from Air Quality Analysis (40 CFR 93)

Existing	Planned	Length (mi.)	Network Year
2	2	0.4	TBD

LCI ☐ Flex ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE	AUTH	2019	Surface Transportation Block Grant (STBG) Program Off-System Bridge	~~$400,000~~	~~$100,000~~	~~$0,000~~	~~$0,000~~	**$500,000**
ROW		2021	Local Jurisdiction/Municipality Funds	$0,000	$0,000	$125,000	$0,000	**$125,000**
ROW		2021	Surface Transportation Block Grant (STBG) Program Off-System Bridge	$100,000	$25,000	$0,000	$0,000	**$125,000**
UTL		2024	Surface Transportation Block Grant (STBG) Program Off-System Bridge	$24,000	$6,000	$0,000	$0,000	**$30,000**
CST		2024	Surface Transportation Block Grant (STBG) Program Off-System Bridge	$800,000	$200,000	$0,000	$0,000	**$1,000,000**
				$1,324,000	**$331,000**	**$125,000**	**$0,000**	**$1,780,000**

FS-348	**BETHSAIDA ROAD BRIDGE UPGRADE**	**Jurisdiction** Fulton County (South)	**Existing**	**Planned**	**Length (mi.)**	**Network Year**
0016605	AT MORNING CREEK	**Sponsor** GDOT	**2**	**2**	**0.40**	**TBD**
Programmed		**Service Type** **Roadway / Bridge Upgrade**	**Analysis** Exempt from Air Quality Analysis (40 CFR 93)			**LCI** ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE		2021	Surface Transportation Block Grant (STBG) Program Flex (GDOT)	$520,000	$130,000	$0,000	$0,000	**$650,000**
ROW		2023	STP - Hazard Elimination	$0,000	$0,000	$50,000	$0,000	**$50,000**
ROW		2023	Surface Transportation Block Grant (STBG) Program Flex (GDOT)	$80,000	$20,000	$0,000	$0,000	**$100,000**
UTL		2025	Surface Transportation Block Grant (STBG) Program Flex (GDOT)	$64,000	$16,000	$0,000	$0,000	**$80,000**
CST		2025	Surface Transportation Block Grant (STBG) Program Flex (GDOT)	$2,000,000	$500,000	$0,000	$0,000	**$2,500,000**
				$2,664,000	**$666,000**	**$50,000**	**$0,000**	**$3,380,000**

FS-AR-182	**I-85 SOUTH INTERCHANGE IMPROVEMENTS**	**Jurisdiction** Regional - Southwest	**Existing**	**Planned**	**Length (mi.)**	**Network Year**
0007841	AT SR 74 (SENOIA ROAD)	**Sponsor** City of Fairburn	**Var**	**Var**	**0.4**	**2030**
Programmed		**Service Type** **Roadway / Interchange Capacity**	**Analysis** In the Region's Air Quality Conformity Analysis			**LCI** ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
SCP	AUTH	2011	National Highway System	~~$40,000~~	~~$10,000~~	~~$0,000~~	~~$0,000~~	**$50,000**
PE	AUTH	2012	National Highway System	~~$1,170,702~~	~~$292,675~~	~~$0,000~~	~~$0,000~~	**$1,463,377**
PE	AUTH	2016	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	~~$831,600~~	~~$207,900~~	~~$0,000~~	~~$0,000~~	**$1,039,500**
PE	AUTH	2017	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	~~$150,000~~	~~$0,000~~	~~$37,500~~	~~$0,000~~	**$187,500**
ROW	AUTH	2019	National Highway Performance Program (NHPP)	~~$13,355,090~~	~~$3,338,773~~	~~$0,000~~	~~$0,000~~	**$16,693,863**
ROW		2020	National Highway Performance Program (NHPP)	$11,151,568	$2,787,892	$0,000	$0,000	**$13,939,460**
UTL		2021	National Highway Performance Program (NHPP)	$282,989	$70,747	$0,000	$0,000	**$353,736**
CST		2021	National Highway Performance Program (NHPP)	$25,198,193	$6,299,548	$0,000	$0,000	**$31,497,741**
CST		2021	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	$7,000,000	$1,750,000	$0,000	$0,000	**$8,750,000**
				$59,180,142	**$14,757,535**	**$37,500**	**$0,000**	**$73,975,177**

FS-AR-183	**I-85 SOUTH INTERCHANGE IMPROVEMENTS**	**Jurisdiction** Regional - Southwest	**Existing**	**Planned**	**Length (mi.)**	**Network Year**
0007842	AT SR 138 (JONESBORO ROAD)	**Sponsor** GDOT	**4**	**6**	**1.9**	**2030**
Programmed		**Service Type** **Roadway / Interchange Capacity**	**Analysis** In the Region's Air Quality Conformity Analysis			**LCI** ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE	AUTH	2014	National Highway System	~~$2,523,703~~	~~$630,926~~	~~$0,000~~	~~$0,000~~	**$3,154,629**
PE	AUTH	2019	National Highway Performance Program (NHPP)	~~$160,000~~	~~$40,000~~	~~$0,000~~	~~$0,000~~	**$200,000**
ROW		2023	National Highway Performance Program (NHPP)	$10,552,415	$2,638,104	$0,000	$0,000	**$13,190,519**
CST		LR 2026-2030	General Federal Aid - 2026-2050	$30,848,876	$7,712,219	$0,000	$0,000	**$38,561,095**
				$44,084,994	**$11,021,249**	**$0,000**	**$0,000**	**$55,106,243**

FT-001A	**SR 9 (ATLANTA HIGHWAY) WIDENING**	**Jurisdiction** Forsyth County	**Existing**	**Planned**	**Length (mi.)**	**Network Year**
0007843	FROM FULTON COUNTY LINE TO MCFARLAND ROAD	**Sponsor** GDOT	**2**	**4**	**0.9**	**2030**
Programmed		**Service Type** **Roadway / General Purpose Capacity**	**Analysis** In the Region's Air Quality Conformity Analysis			**LCI** ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE	AUTH	2011	STP - Statewide Flexible (GDOT)	~~$620,833~~	~~$155,208~~	~~$0,000~~	~~$0,000~~	**$776,041**
PE	AUTH	2016	Transportation Funding Act (HB 170)	~~$0,000~~	~~$1,505,000~~	~~$0,000~~	~~$0,000~~	**$1,505,000**
PE	AUTH	2019	Transportation Funding Act (HB 170)	~~$0,000~~	~~$300,000~~	~~$0,000~~	~~$0,000~~	**$300,000**
ROW	AUTH	2017	Transportation Funding Act (HB 170)	~~$0,000~~	~~$7,440,000~~	~~$0,000~~	~~$0,000~~	**$7,440,000**
UTL		2022	Transportation Funding Act (HB 170)	$0,000	$750,187	$0,000	$0,000	**$750,187**
CST		2022	Transportation Funding Act (HB 170)	$0,000	$8,850,652	$0,000	$0,000	**$8,850,652**
				$620,833	**$19,001,047**	**$0,000**	**$0,000**	**$19,621,880**

FT-001B	**SR 9 (ATLANTA HIGHWAY): SEGMENT 2 - WIDENING**	**Jurisdiction** Forsyth County	**Existing**	**Planned**	**Length (mi.)**	**Network Year**
0007844	FROM MCFARLAND ROAD TO SR 371 (POST ROAD)	**Sponsor** GDOT	2	4	2.2	2030
Programmed		**Service Type** **Roadway / General Purpose Capacity**	**Analysis** In the Region's Air Quality Conformity Analysis			**LCI** ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE	AUTH	2007	STP - Statewide Flexible (GDOT)	~~$893,696~~	~~$223,424~~	~~$0,000~~	~~$0,000~~	**$1,117,120**
PE	AUTH	2016	Transportation Funding Act (HB 170)	~~$0,000~~	~~$2,070,000~~	~~$0,000~~	~~$0,000~~	**$2,070,000**
PE	AUTH	2019	Transportation Funding Act (HB 170)	~~$0,000~~	~~$300,000~~	~~$0,000~~	~~$0,000~~	**$300,000**
ROW	AUTH	2017	Transportation Funding Act (HB 170)	~~$0,000~~	~~$20,870,000~~	~~$0,000~~	~~$0,000~~	**$20,870,000**
UTL		2022	Transportation Funding Act (HB 170)	$0,000	$2,344,330	$0,000	$0,000	**$2,344,330**
CST		2022	Transportation Funding Act (HB 170)	$0,000	$20,124,383	$0,000	$0,000	**$20,124,383**
				$893,696	**$45,932,137**	**$0,000**	**$0,000**	**$46,825,833**

FT-001C	**SR 9 (ATLANTA HIGHWAY): SEGMENT 3 - WIDENING**	**Jurisdiction** Forsyth County	**Existing**	**Planned**	**Length (mi.)**	**Network Year**
0008357	FROM SR 371 (POST ROAD) TO SR 141 (PEACHTREE PARKWAY)	**Sponsor** GDOT	2	4	3.8	2030
Programmed		**Service Type** **Roadway / General Purpose Capacity**	**Analysis** In the Region's Air Quality Conformity Analysis			**LCI** ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE	AUTH	2011	STP - Statewide Flexible (GDOT)	~~$1,921,733~~	~~$480,433~~	~~$0,000~~	~~$0,000~~	**$2,402,166**
PE	AUTH	2016	Transportation Funding Act (HB 170)	~~$0,000~~	~~$2,002,024~~	~~$0,000~~	~~$0,000~~	**$2,002,024**
PE	AUTH	2019	Transportation Funding Act (HB 170)	~~$0,000~~	~~$300,000~~	~~$0,000~~	~~$0,000~~	**$300,000**
ROW	AUTH	2018	Transportation Funding Act (HB 170)	~~$0,000~~	~~$9,220,000~~	~~$0,000~~	~~$0,000~~	**$9,220,000**
UTL		2022	Transportation Funding Act (HB 170)	$0,000	$5,783,971	$0,000	$0,000	**$5,783,971**
CST		2022	Transportation Funding Act (HB 170)	$0,000	$28,708,722	$0,000	$0,000	**$28,708,722**
				$1,921,733	**$46,495,150**	**$0,000**	**$0,000**	**$48,416,883**

FT-001D	**SR 9 (ATLANTA HIGHWAY): SEGMENT 4 - WIDENING**	**Jurisdiction** Forsyth County	**Existing**	**Planned**	**Length (mi.)**	**Network Year**
121690-	FROM SR 141 (PEACHTREE PARKWAY / BETHELVIEW ROAD) TO SR 20 (BUFORD HIGHWAY)	**Sponsor** GDOT	**2**	**4**	**2.9**	**2030**
Programmed		**Service Type** **Roadway / General Purpose Capacity**	**Analysis** In the Region's Air Quality Conformity Analysis			**LCI** ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE	AUTH	1992	STP - Rural	~~$510,026~~	~~$127,507~~	~~$0,000~~	~~$0,000~~	**$637,533**
PE	AUTH	1992	STP - Statewide Flexible (GDOT)	~~$2,896,054~~	~~$724,014~~	~~$0,000~~	~~$0,000~~	**$3,620,068**
PE	AUTH	2013	STP - Urban (>200K) (ARC)	~~$800,000~~	~~$200,000~~	~~$0,000~~	~~$0,000~~	**$1,000,000**
PE	AUTH	2020	Transportation Funding Act (HB 170)	~~$0,000~~	~~$80,542~~	~~$0,000~~	~~$0,000~~	**$80,542**
ROW	AUTH	1997	State Right-of-Way Funds	~~$0,000~~	~~$250,000~~	~~$0,000~~	~~$0,000~~	**$250,000**
ROW	AUTH	2013	STP - Statewide Flexible (GDOT)	~~$424,000~~	~~$106,000~~	~~$0,000~~	~~$0,000~~	**$530,000**
ROW	AUTH	2017	Transportation Funding Act (HB 170)	~~$0,000~~	~~$25,370,000~~	~~$0,000~~	~~$0,000~~	**$25,370,000**
ROW	AUTH	2017	Surface Transportation Block Grant (STBG) Program Flex (GDOT)	~~$11,570,913~~	~~$2,892,728~~	~~$0,000~~	~~$0,000~~	**$14,463,641**
UTL		2023	Transportation Funding Act (HB 170)	$0,000	$1,260,000	$0,000	$0,000	**$1,260,000**
CST		2023	Transportation Funding Act (HB 170)	$0,000	$16,219,924	$0,000	$0,000	**$16,219,924**
				$16,200,993	**$47,230,715**	**$0,000**	**$0,000**	**$63,431,708**

FT-030 | **SR 371 (POST ROAD) WIDENING**

0006915 | FROM SR 9 (ATLANTA HIGHWAY) TO KELLY MILL ROAD

Programmed

Jurisdiction: Forsyth County
Sponsor: Forsyth County
Service Type: Roadway / General Purpose Capacity
Analysis: In the Region's Air Quality Conformity Analysis

Existing	Planned	Length (mi.)	Network Year
2	4	3.8	2030

LCI ☐ Flex ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE	AUTH	2016	Transportation Funding Act (HB 170)	~~$0,000~~	~~$50,000~~	~~$0,000~~	~~$0,000~~	**$50,000**
PE	AUTH	2016	Local Jurisdiction/Municipality Funds	~~$0,000~~	~~$0,000~~	~~$1,301,270~~	~~$0,000~~	**$1,301,270**
PE	AUTH	2019	Transportation Funding Act (HB 170)	~~$0,000~~	~~$80,000~~	~~$0,000~~	~~$0,000~~	**$80,000**
PE		2022	Transportation Funding Act (HB 170)	$0,000	$5,000	$0,000	$0,000	**$5,000**
ROW		LR 2026-2030	Transportation Funding Act (HB 170)	$0,000	$19,425,594	$0,000	$0,000	**$19,425,594**
UTL		LR 2026-2030	Transportation Funding Act (HB 170)	$0,000	$3,119,000	$0,000	$0,000	**$3,119,000**
CST		LR 2026-2030	Transportation Funding Act (HB 170)	$0,000	$40,962,962	$0,000	$0,000	**$40,962,962**
				$0,000	**$63,642,556**	**$1,301,270**	**$0,000**	**$64,943,826**

FT-060 | **SR 369 (MATT HIGHWAY) BRIDGE REPLACEMENT**

0013627 | AT SETTINGDOWN CREEK

Programmed

Jurisdiction: Forsyth County
Sponsor: GDOT
Service Type: Roadway / Bridge Upgrade
Analysis: Exempt from Air Quality Analysis (40 CFR 93)

Existing	Planned	Length (mi.)	Network Year
2	2	0.4	TBD

LCI ☐ Flex ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE	AUTH	2016	STP - Statewide Flexible (GDOT)	~~$412,000~~	~~$103,000~~	~~$0,000~~	~~$0,000~~	**$515,000**
ROW	AUTH	2018	Surface Transportation Block Grant (STBG) Program Flex (GDOT)	~~$464,000~~	~~$116,000~~	~~$0,000~~	~~$0,000~~	**$580,000**
UTL		2020	Surface Transportation Block Grant (STBG) Program Flex (GDOT)	$208,000	$52,000	$0,000	$0,000	**$260,000**
CST		2020	Surface Transportation Block Grant (STBG) Program Flex (GDOT)	$2,737,866	$684,467	$0,000	$0,000	**$3,422,333**
				$3,821,866	**$955,467**	**$0,000**	**$0,000**	**$4,777,333**

FT-061A

SR 20 (CANTON HIGHWAY / CUMMING HIGHWAY) WIDENING

0002862

FROM SR 369 (HIGHTOWER ROAD) IN CHEROKEE COUNTY TO SR 371 (POST ROAD) IN FORSYTH COUNTY

Programmed

Jurisdiction Regional - North

Sponsor GDOT

Existing	Planned	Length (mi.)	Network Year
2	6	6.3	2030

Service Type: Roadway / General Purpose Capacity

Analysis: In the Region's Air Quality Conformity Analysis

LCI ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE	AUTH	2004	STP - Statewide Flexible (GDOT)	~~$2,336,449~~	~~$584,112~~	~~$0,000~~	~~$0,000~~	**$2,920,561**
PE	AUTH	2014	National Highway Performance Program (NHPP)	~~$1,600,000~~	~~$400,000~~	~~$0,000~~	~~$0,000~~	**$2,000,000**
ROW	AUTH	2019	Transportation Funding Act (HB 170)	~~$0,000~~	~~$15,153,282~~	~~$0,000~~	~~$0,000~~	**$15,153,282**
ROW	AUTH	2020	Transportation Funding Act (HB 170)	~~$0,000~~	~~$44,316,718~~	~~$0,000~~	~~$0,000~~	**$44,316,718**
UTL		2023	Transportation Funding Act (HB 170)	$0,000	$5,371,504	$0,000	$0,000	**$5,371,504**
CST		2023	Transportation Funding Act (HB 170)	$0,000	$68,622,085	$0,000	$0,000	**$68,622,085**
				$3,936,449	**$134,447,701**	**$0,000**	**$0,000**	**$138,384,150**

FT-062A

SR 369 (BROWNS BRIDGE ROAD) WIDENING

0015762

FROM SR 9 (DAHLONEGA HIGHWAY) TO SR 306 (KEITH BRIDGE ROAD)

Programmed

Jurisdiction Forsyth County

Sponsor GDOT

Existing	Planned	Length (mi.)	Network Year
2	4	1.8	2020

Service Type: Roadway / General Purpose Capacity

Analysis: In the Region's Air Quality Conformity Analysis

LCI ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE	AUTH	2016	Local Jurisdiction/Municipality Funds	~~$0,000~~	~~$0,000~~	~~$600,000~~	~~$0,000~~	**$600,000**
ROW	AUTH	2017	Local Jurisdiction/Municipality Funds	~~$0,000~~	~~$0,000~~	~~$2,400,000~~	~~$0,000~~	**$2,400,000**
CST		2020	Local Jurisdiction/Municipality Funds	$0,000	$0,000	$12,000,000	$0,000	**$12,000,000**
				$0,000	**$0,000**	**$15,000,000**	**$0,000**	**$15,000,000**

FT-062D	**SR 400 - NEW INTERCHANGE**	**Jurisdiction** Forsyth County	**Existing**	**Planned**	**Length (mi.)**	**Network Year**
0013369	AT SR 369 (BROWNS BRIDGE ROAD)	**Sponsor** GDOT	**N/A**	**N/A**	**0.4**	**2030**
Programmed		**Service Type** **Roadway / Interchange Capacity**	**Analysis** In the Region's Air Quality Conformity Analysis			**LCI** ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE	AUTH	2016	Transportation Funding Act (HB 170)	~~$0,000~~	~~$80,000~~	~~$0,000~~	~~$0,000~~	**$80,000**
PE	AUTH	2016	Local Jurisdiction/Municipality Funds	~~$0,000~~	~~$0,000~~	~~$1,013,008~~	~~$0,000~~	**$1,013,008**
PE	AUTH	2019	Transportation Funding Act (HB 170)	~~$0,000~~	~~$55,000~~	~~$0,000~~	~~$0,000~~	**$55,000**
ROW	AUTH	2018	Local Jurisdiction/Municipality Funds	~~$0,000~~	~~$0,000~~	~~$10,600,000~~	~~$0,000~~	**$10,600,000**
UTL		2020	Local Jurisdiction/Municipality Funds	$0,000	$0,000	$664,235	$0,000	**$664,235**
CST		2020	Transportation Funding Act (HB 170)	$0,000	$16,000,000	$0,000	$0,000	**$16,000,000**
CST		2020	Local Jurisdiction/Municipality Funds	$0,000	$0,000	$9,247,799	$0,000	**$9,247,799**
				$0,000	**$16,135,000**	**$21,525,042**	**$0,000**	**$37,660,042**

FT-064	**COAL MOUNTAIN CONNECTOR - NEW ALIGNMENT**	**Jurisdiction** Forsyth County	**Existing**	**Planned**	**Length (mi.)**	**Network Year**
N/A	FROM BRIDGETOWNE DRIVE TO COAL MOUNTAIN DRIVE	**Sponsor** Forsyth County	**0**	**2**	**1**	**2030**
Programmed		**Service Type** **Roadway / General Purpose Capacity**	**Analysis** In the Region's Air Quality Conformity Analysis			**LCI** ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE	AUTH	2019	Local Jurisdiction/Municipality Funds	~~$0,000~~	~~$0,000~~	~~$500,000~~	~~$0,000~~	**$500,000**
ROW		2020	Local Jurisdiction/Municipality Funds	$0,000	$0,000	$2,000,000	$0,000	**$2,000,000**
CST		2021	Local Jurisdiction/Municipality Funds	$0,000	$0,000	$6,500,000	$0,000	**$6,500,000**
				$0,000	**$0,000**	**$9,000,000**	**$0,000**	**$9,000,000**

FT-077B	**RONALD REAGAN BOULEVARD: SEGMENT 2 - NEW ALIGNMENT**	**Jurisdiction** Forsyth County	**Existing**	**Planned**	**Length (mi.)**	**Network Year**
N/A	FROM MCFARLAND ROAD TO SHILOH ROAD	**Sponsor** Forsyth County	**0**	**4**	**1.2**	**2020**
Programmed		**Service Type** **Roadway / General Purpose Capacity**	**Analysis** In the Region's Air Quality Conformity Analysis			**LCI** ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE	AUTH	2015	Local Jurisdiction/Municipality Funds	~~$0,000~~	~~$0,000~~	~~$650,000~~	~~$0,000~~	**$650,000**
ROW	AUTH	2018	Local Jurisdiction/Municipality Funds	~~$0,000~~	~~$0,000~~	~~$4,550,000~~	~~$0,000~~	**$4,550,000**
CST		2020	Local Jurisdiction/Municipality Funds	$0,000	$0,000	$13,550,000	$0,000	**$13,550,000**
				$0,000	**$0,000**	**$18,750,000**	**$0,000**	**$18,750,000**

FT-077C	**RONALD REAGAN BOULEVARD: SEGMENT 3 - NEW ALIGNMENT**	**Jurisdiction** Forsyth County	**Existing**	**Planned**	**Length (mi.)**	**Network Year**
N/A	FROM SHILOH ROAD TO MAJORS ROAD	**Sponsor** Forsyth County	**0**	**4**	**2**	**2020**
Programmed		**Service Type** **Roadway / General Purpose Capacity**	**Analysis** In the Region's Air Quality Conformity Analysis			**LCI** ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE	AUTH	2015	Local Jurisdiction/Municipality Funds	~~$0,000~~	~~$0,000~~	~~$1,000,000~~	~~$0,000~~	**$1,000,000**
ROW	AUTH	2018	Local Jurisdiction/Municipality Funds	~~$0,000~~	~~$0,000~~	~~$2,000,000~~	~~$0,000~~	**$2,000,000**
CST		2020	Local Jurisdiction/Municipality Funds	$0,000	$0,000	$21,680,000	$0,000	**$21,680,000**
				$0,000	**$0,000**	**$24,680,000**	**$0,000**	**$24,680,000**

FT-313	**SR 20 WIDENING**	**Jurisdiction** Regional - North	**Existing**	**Planned**	**Length (mi.)**	**Network Year**
0003682	FROM SR 371 TO EAST OF NORTH CORNERS PARKWAY	**Sponsor** GDOT	**2**	**6**	**5.2**	**2030**
Programmed		**Service Type** **Roadway / General Purpose Capacity**	**Analysis** In the Region's Air Quality Conformity Analysis			**LCI** ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE	AUTH	2006	Federal Earmark Funding	~~$320,000~~	~~$80,000~~	~~$0,000~~	~~$0,000~~	**$400,000**
PE	AUTH	2006	STP - Statewide Flexible (GDOT)	~~$3,128,666~~	~~$782,167~~	~~$0,000~~	~~$0,000~~	**$3,910,833**
ROW	AUTH	2018	Transportation Funding Act (HB 170)	~~$0,000~~	~~$8,788,537~~	~~$0,000~~	~~$0,000~~	**$8,788,537**
ROW	AUTH	2019	Transportation Funding Act (HB 170)	~~$0,000~~	~~$16,180,971~~	~~$0,000~~	~~$0,000~~	**$16,180,971**
ROW	AUTH	2020	Transportation Funding Act (HB 170)	~~$0,000~~	~~$16,904,745~~	~~$0,000~~	~~$0,000~~	**$16,904,745**
ROW		2021	Transportation Funding Act (HB 170)	$0,000	$19,305,747	$0,000	$0,000	**$19,305,747**
UTL		2021	Transportation Funding Act (HB 170)	$0,000	$3,166,800	$0,000	$0,000	**$3,166,800**
CST		2021	Transportation Funding Act (HB 170)	$0,000	$53,599,150	$0,000	$0,000	**$53,599,150**
				$3,448,666	**$118,808,117**	**$0,000**	**$0,000**	**$122,256,783**

FT-324

SR 400 - NEW INTERCHANGE INCLUDING WIDENING AND AUXILIARY LANES

0007526

AT MCGINNIS FERRY ROAD

Programmed

Jurisdiction Forsyth County

Sponsor Forsyth County

Existing	Planned	Length (mi.)	Network Year
Var	Var	4.5	2030

Service Type: Roadway / Interchange Capacity

Analysis: In the Region's Air Quality Conformity Analysis

LCI ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
SCP	AUTH	2013	Federal Earmark Funding	~~$2,089,938~~	~~$0,000~~	~~$522,484~~	~~$0,000~~	**$2,612,422**
PE	AUTH	2012	Federal Earmark	~~$250,000~~	~~$0,000~~	~~$62,500~~	~~$0,000~~	**$312,500**
ROW	AUTH	2017	National Highway Performance Program (NHPP)	~~$4,720,000~~	~~$0,000~~	~~$1,180,000~~	~~$0,000~~	**$5,900,000**
ROW	AUTH	2017	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	~~$4,000,000~~	~~$74,000~~	~~$926,000~~	~~$0,000~~	**$5,000,000**
ROW	AUTH	2018	Transportation Funding Act (HB 170)	~~$0,000~~	~~$4,330,000~~	~~$0,000~~	~~$0,000~~	**$4,330,000**
UTL		2020	National Highway Performance Program (NHPP)	$2,998,353	$749,588	$0,000	$0,000	**$3,747,941**
CST		2020	Local Jurisdiction/Municipality Funds	$0,000	$0,000	$8,376,579	$0,000	**$8,376,579**
CST		2020	National Highway Performance Program (NHPP)	$14,335,612	$3,583,903	$0,000	$0,000	**$17,919,515**
				$28,393,903	**$8,737,491**	**$11,067,563**	**$0,000**	**$48,198,957**

FT-330

OLD ATLANTA ROAD: SEGMENT 3 - WIDENING

N/A

FROM JAMES BURGESS ROAD TO OLD ATLANTA CLUB

Programmed

Jurisdiction Forsyth County

Sponsor Forsyth County

Existing	Planned	Length (mi.)	Network Year
2	4	1.1	2020

Service Type: Roadway / General Purpose Capacity

Analysis: In the Region's Air Quality Conformity Analysis

LCI ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
ROW	AUTH	2015	Local Jurisdiction/Municipality Funds	~~$0,000~~	~~$0,000~~	~~$1,187,500~~	~~$0,000~~	**$1,187,500**
CST		2020	Local Jurisdiction/Municipality Funds	$0,000	$0,000	$12,812,500	$0,000	**$12,812,500**
				$0,000	**$0,000**	**$14,000,000**	**$0,000**	**$14,000,000**

FT-331	**OLD ATLANTA ROAD: SEGMENT 4 - WIDENING**	**Jurisdiction** Forsyth County	**Existing**	**Planned**	**Length (mi.)**	**Network Year**
N/A	FROM OLD ATLANTA CLUB TO ST. MARLO COUNTRY CLUB WAY	**Sponsor** Forsyth County	**2**	**4**	**1.2**	**2020**
Programmed		**Service Type** **Roadway / General Purpose Capacity**	**Analysis** In the Region's Air Quality Conformity Analysis			**LCI** ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
ROW	AUTH	2015	Local Jurisdiction/Municipality Funds	~~$0,000~~	~~$0,000~~	~~$950,000~~	~~$0,000~~	**$950,000**
CST		2020	Local Jurisdiction/Municipality Funds	$0,000	$0,000	$8,550,000	$0,000	**$8,550,000**
				$0,000	**$0,000**	**$9,500,000**	**$0,000**	**$9,500,000**

FT-335	**SR 9 (DAHLONEGA HIGHWAY) INTERSECTION IMPROVEMENTS**	**Jurisdiction** Forsyth County	**Existing**	**Planned**	**Length (mi.)**	**Network Year**
0016066	AT JEWELL BENNETT ROAD	**Sponsor** Forsyth County	**N/A**	**N/A**	**N/A**	**TBD**
Programmed		**Service Type** **Roadway / Operations & Safety**	**Analysis** Exempt from Air Quality Analysis (40 CFR 93)			**LCI** ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE	AUTH	2019	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	~~$160,000~~	~~$0,000~~	~~$40,000~~	~~$0,000~~	**$200,000**
ROW		2021	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	$160,000	$0,000	$40,000	$0,000	**$200,000**
UTL		2022	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	$80,000	$0,000	$20,000	$0,000	**$100,000**
CST		2022	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	$880,000	$0,000	$220,000	$0,000	**$1,100,000**
				$1,280,000	**$0,000**	**$320,000**	**$0,000**	**$1,600,000**

GW-020D | **SR 20 (BUFORD DRIVE) WIDENING**

0007850 | FROM I-85 NORTH TO ROCK SPRINGS ROAD

Programmed

Jurisdiction: Regional - Northeast
Sponsor: GDOT
Service Type: Roadway / General Purpose Capacity
Analysis: In the Region's Air Quality Conformity Analysis

Existing	Planned	Length (mi.)	Network Year
4	8	0.8	2030

LCI ☐ Flex ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE		2023	Transportation Funding Act (HB 170)	$0,000	$699,953	$0,000	$0,000	**$699,953**
ROW		LR 2026-2030	Transportation Funding Act (HB 170)	$0,000	$3,148,187	$0,000	$0,000	**$3,148,187**
CST		LR 2026-2030	General Federal Aid - 2026-2050	$12,159,184	$3,039,796	$0,000	$0,000	**$15,198,980**
				$12,159,184	**$6,887,936**	**$0,000**	**$0,000**	**$19,047,120**

GW-184A | **SR 316 GRADE SEPARATION**

0013893 | AT HI-HOPE ROAD (INCLUDES ACCESS CLOSING AT WIMBERLY WAY AND PROGRESSIVE CENTER)

Programmed

Jurisdiction: Gwinnett County
Sponsor: GDOT
Service Type: Roadway / Operations & Safety
Analysis: In the Region's Air Quality Conformity Analysis

Existing	Planned	Length (mi.)	Network Year
4	4	N/A	2030

LCI ☐ Flex ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE	AUTH	2017	Transportation Funding Act (HB 170)	~~$0,000~~	~~$1,628,602~~	~~$0,000~~	~~$0,000~~	**$1,628,602**
PE	AUTH	2019	Transportation Funding Act (HB 170)	~~$0,000~~	~~$1,300,000~~	~~$0,000~~	~~$0,000~~	**$1,300,000**
ROW		2020	Transportation Funding Act (HB 170)	$0,000	$10,900,000	$0,000	$0,000	**$10,900,000**
UTL		2024	Transportation Funding Act (HB 170)	$0,000	$1,300,000	$0,000	$0,000	**$1,300,000**
CST		2024	Transportation Funding Act (HB 170)	$0,000	$31,000,000	$0,000	$0,000	**$31,000,000**
				$0,000	**$46,128,602**	**$0,000**	**$0,000**	**$46,128,602**

GW-184B	**SR 316 - NEW INTERCHANGE**	**Jurisdiction** Gwinnett County	**Existing**	**Planned**	**Length (mi.)**	**Network Year**
0013901	AT DROWNING CREEK ROAD	**Sponsor** GDOT	**N/A**	**N/A**	**N/A**	**2030**
Programmed		**Service Type** **Roadway / Interchange Capacity**	**Analysis** In the Region's Air Quality Conformity Analysis			**LCI** ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE		2023	Transportation Funding Act (HB 170)	$0,000	$2,200,000	$0,000	$0,000	**$2,200,000**
PE		2025	Transportation Funding Act (HB 170)	$0,000	$7,800,000	$0,000	$0,000	**$7,800,000**
ALL		LR 2026-2030	Transportation Funding Act (HB 170)	$0,000	$23,000,000	$0,000	$0,000	**$23,000,000**
				$0,000	**$33,000,000**	**$0,000**	**$0,000**	**$33,000,000**

GW-184C	**SR 316 - NEW INTERCHANGE**	**Jurisdiction** Gwinnett County	**Existing**	**Planned**	**Length (mi.)**	**Network Year**
0013895	AT HURRICANE TRAIL - INCLUDES CD SYSTEM TO FENCE ROAD	**Sponsor** Gwinnett County	**4**	**4**	**N/A**	**2030**
Programmed		**Service Type** **Roadway / Operations & Safety**	**Analysis** In the Region's Air Quality Conformity Analysis			**LCI** ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE	AUTH	2017	Transportation Funding Act (HB 170)	~~$0,000~~	~~$288,800~~	~~$0,000~~	~~$0,000~~	**$288,800**
ROW		2022	Transportation Funding Act (HB 170)	$0,000	$7,000,000	$0,000	$0,000	**$7,000,000**
UTL		2024	Transportation Funding Act (HB 170)	$0,000	$4,000,000	$0,000	$0,000	**$4,000,000**
CST		2024	Transportation Funding Act (HB 170)	$0,000	$43,500,000	$0,000	$0,000	**$43,500,000**
				$0,000	**$54,788,800**	**$0,000**	**$0,000**	**$54,788,800**

GW-184D

FENCE ROAD CONNECTOR - NEW ALIGNMENT

0013896

FROM FENCE ROAD TO US 29 (WINDER HIGHWAY) APPROXIMATELY 0.25 MILES NORTH OF SR 316

Programmed

Jurisdiction Gwinnett County

Sponsor Gwinnett County

Service Type Roadway / Operations & Safety

Analysis In the Region's Air Quality Conformity Analysis

Existing	Planned	Length (mi.)	Network Year
0	2	0.5	2030

LCI ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE	AUTH	2017	Transportation Funding Act (HB 170)	~~$0,000~~	~~$168,000~~	~~$0,000~~	~~$0,000~~	**$168,000**
ROW		2022	Transportation Funding Act (HB 170)	$0,000	$3,000,000	$0,000	$0,000	**$3,000,000**
UTL		2024	Transportation Funding Act (HB 170)	$0,000	$400,000	$0,000	$0,000	**$400,000**
CST		2024	Transportation Funding Act (HB 170)	$0,000	$5,000,000	$0,000	$0,000	**$5,000,000**
				$0,000	**$8,568,000**	**$0,000**	**$0,000**	**$8,568,000**

GW-290

SR 120 (DULUTH HIGHWAY) BRIDGE REPLACEMENT

132986-

AT SINGLETON CREEK

Programmed

Jurisdiction Gwinnett County

Sponsor GDOT

Service Type Roadway / Bridge Upgrade

Analysis Exempt from Air Quality Analysis (40 CFR 93)

Existing	Planned	Length (mi.)	Network Year
2	2	0.4	TBD

LCI ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE	AUTH	2014	STP - Statewide Flexible (GDOT)	~~$560,000~~	~~$140,000~~	~~$0,000~~	~~$0,000~~	**$700,000**
ROW	AUTH	2005	On-System Bridges	~~$952,585~~	~~$238,146~~	~~$0,000~~	~~$0,000~~	**$1,190,731**
UTL		2020	Surface Transportation Block Grant (STBG) Program Flex (GDOT)	$894,316	$223,579	$0,000	$0,000	**$1,117,895**
CST		2020	Surface Transportation Block Grant (STBG) Program Flex (GDOT)	$5,526,876	$1,381,719	$0,000	$0,000	**$6,908,595**
				$7,933,777	**$1,983,444**	**$0,000**	**$0,000**	**$9,917,221**

GW-308B	**SUGARLOAF PARKWAY EXTENSION: PHASE 2 - NEW ALIGNMENT**	**Jurisdiction**	Regional - Northeast	**Existing**	**Planned**	**Length (mi.)**	**Network Year**
0006924	FROM SR 316 EAST OF LAWRENCEVILLE TO I-85	**Sponsor**	Gwinnett County	**0**	**4**	**6.8**	**2030**
Programmed		**Service Type**	**Roadway / General Purpose Capacity**	**Analysis**	In the Region's Air Quality Conformity Analysis		**LCI** ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE	AUTH	2006	Local Jurisdiction/Municipality Funds	~~$0,000~~	~~$0,000~~	~~$10,000,000~~	~~$0,000~~	**$10,000,000**
PE	AUTH	2018	Federal Earmark Funding	~~$4,499,500~~	~~$0,000~~	~~$4,950,500~~	~~$0,000~~	**$9,450,000**
PE-OV	AUTH	2011	STP - Statewide Flexible (GDOT)	~~$40,000~~	~~$10,000~~	~~$0,000~~	~~$0,000~~	**$50,000**
ROW		2020	Local Jurisdiction/Municipality Funds	$0,000	$0,000	$60,000,000	$0,000	**$60,000,000**
UTL		LR 2026-2030	Local Jurisdiction/Municipality Funds	$0,000	$0,000	$6,414,500	$0,000	**$6,414,500**
CST		LR 2026-2030	General Federal Aid - 2026-2050	$165,427,567	$41,356,892	$32,873,241	$0,000	**$239,657,700**
				$169,967,067	**$41,366,892**	**$114,238,241**	**$0,000**	**$325,572,200**

GW-308C	**SUGARLOAF PARKWAY EXTENSION: PHASE 3 - NEW ALIGNMENT**	**Jurisdiction**	Gwinnett County	**Existing**	**Planned**	**Length (mi.)**	**Network Year**
N/A	FROM I-85 TO PEACHTREE INDUSTRIAL BOULEVARD	**Sponsor**	Gwinnett County	**0**	**4**	**5.8**	**2040**
Programmed		**Service Type**	**Roadway / General Purpose Capacity**	**Analysis**	In the Region's Air Quality Conformity Analysis		**LCI** ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE	AUTH	2006	Local Jurisdiction/Municipality Funds	~~$0,000~~	~~$0,000~~	~~$8,000,000~~	~~$0,000~~	**$8,000,000**
ROW	AUTH	2010	Local Jurisdiction/Municipality Funds	~~$0,000~~	~~$0,000~~	~~$8,000,000~~	~~$0,000~~	**$8,000,000**
UTL		LR 2031-2040	Local Jurisdiction/Municipality Funds	$0,000	$0,000	$6,106,500	$0,000	**$6,106,500**
CST		LR 2031-2040	Local Jurisdiction/Municipality Funds	$0,000	$0,000	$109,415,586	$0,000	**$109,415,586**
				$0,000	**$0,000**	**$131,522,086**	**$0,000**	**$131,522,086**

GW-331	**NORTH EVERMORE PARKWAY - NEW ALIGNMENT**	**Jurisdiction** Gwinnett County	**Existing**	**Planned**	**Length (mi.)**	**Network Year**
0007535	FROM HEWATT ROAD TO BRITT ROAD	**Sponsor** Gwinnett County	**0**	**2**	**1**	**2030**
Programmed		**Service Type** **Roadway / General Purpose Capacity**	**Analysis** In the Region's Air Quality Conformity Analysis			**LCI** ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE	AUTH	2008	Local Jurisdiction/Municipality Funds	~~$0,000~~	~~$0,000~~	~~$0,000~~	~~$0,000~~	**$0,000**
PE	AUTH	2014	Federal Earmark	~~$40,000~~	~~$0,000~~	~~$10,000~~	~~$0,000~~	**$50,000**
PE	AUTH	2015	Georgia Transportation Infrastructure Bank	~~$0,000~~	~~$763,961~~	~~$0,000~~	~~$0,000~~	**$763,961**
ROW	AUTH	2015	Federal Earmark	~~$2,058,746~~	~~$0,000~~	~~$514,687~~	~~$0,000~~	**$2,573,433**
ROW	AUTH	2015	SAFETEA-LU Earmark	~~$364,403~~	~~$91,101~~	~~$0,000~~	~~$0,000~~	**$455,504**
ROW	AUTH	2015	Local Jurisdiction/Municipality Funds	~~$0,000~~	~~$0,000~~	~~$1,767,563~~	~~$0,000~~	**$1,767,563**
ROW	AUTH	2015	Federal Earmark Funding	~~$781,254~~	~~$0,000~~	~~$195,314~~	~~$0,000~~	**$976,568**
ROW	AUTH	2015	Federal Earmark Funding	~~$85,547~~	~~$21,387~~	~~$0,000~~	~~$0,000~~	**$106,934**
ROW	AUTH	2016	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	~~$2,000,000~~	~~$0,000~~	~~$500,000~~	~~$0,000~~	**$2,500,000**
ROW	AUTH	2017	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	~~$820,000~~	~~$0,000~~	~~$205,000~~	~~$0,000~~	**$1,025,000**
CST		2021	Local Jurisdiction/Municipality Funds	$0,000	$0,000	$7,039,581	$0,000	**$7,039,581**
CST		2021	Federal Earmark Funding	$2,184,426	$0,000	$546,106	$0,000	**$2,730,532**
				$8,334,376	**$876,449**	**$10,778,251**	**$0,000**	**$19,989,076**

GW-348A	**SR 8 BRIDGE REPLACEMENT**	**Jurisdiction** Gwinnett County	**Existing**	**Planned**	**Length (mi.)**	**Network Year**
0016519	AT JACKSON CREEK IN LILBURN	**Sponsor** GDOT	**4**	**4**	**0.4**	**TBD**
Programmed		**Service Type** **Roadway / Bridge Upgrade**	**Analysis** Exempt from Air Quality Analysis (40 CFR 93)			**LCI** ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE		2020	Surface Transportation Block Grant (STBG) Program Flex (GDOT)	$600,000	$150,000	$0,000	$0,000	**$750,000**
ROW		2022	Surface Transportation Block Grant (STBG) Program Flex (GDOT)	$800,000	$200,000	$0,000	$0,000	**$1,000,000**
ALL		LR 2026-2030	General Federal Aid - 2026-2050	$6,080,000	$1,520,000	$0,000	$0,000	**$7,600,000**
				$7,480,000	**$1,870,000**	**$0,000**	**$0,000**	**$9,350,000**

GW-348B	**MARTINS CHAPEL ROAD BRIDGE REPLACEMENT**	**Jurisdiction** Gwinnett County	**Existing**	**Planned**	**Length (mi.)**	**Network Year**
0016583	AT ALCOVY RIVER	**Sponsor** GDOT	**2**	**2**	**0.4**	**TBD**
Programmed		**Service Type** **Roadway / Bridge Upgrade**	**Analysis** Exempt from Air Quality Analysis (40 CFR 93)			**LCI** ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE		2021	Surface Transportation Block Grant (STBG) Program Flex (GDOT)	$760,000	$190,000	$0,000	$0,000	**$950,000**
ROW		2023	Local Jurisdiction/Municipality Funds	$0,000	$0,000	$100,000	$0,000	**$100,000**
ROW		2023	Surface Transportation Block Grant (STBG) Program Flex (GDOT)	$160,000	$40,000	$0,000	$0,000	**$200,000**
UTL		2025	Surface Transportation Block Grant (STBG) Program Flex (GDOT)	$96,000	$24,000	$0,000	$0,000	**$120,000**
CST		2025	Surface Transportation Block Grant (STBG) Program Flex (GDOT)	$2,880,000	$720,000	$0,000	$0,000	**$3,600,000**
				$3,896,000	**$974,000**	**$100,000**	**$0,000**	**$4,970,000**

GW-384	**WESTERN GWINNETT BIKEWAY EXTENSION**	**Jurisdiction** Gwinnett County	**Existing**	**Planned**	**Length (mi.)**	**Network Year**
0012883	FROM WEST OF ROGERS BRIDGE ROAD TO MCGINNIS FERRY ROAD	**Sponsor** Gwinnett County	**N/A**	**N/A**	**4**	**TBD**
Programmed		**Service Type** **Last Mile Connectivity / Bicycle Facility**	**Analysis** Exempt from Air Quality Analysis (40 CFR 93)			**LCI** ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE	AUTH	2014	TAP - Urban (>200K) (ARC)	~~$900,000~~	~~$0,000~~	~~$225,000~~	~~$0,000~~	**$1,125,000**
ROW	AUTH	2018	Transportation Alternatives (Section 133(h)) - Urban (>200K) (ARC)	~~$312,000~~	~~$0,000~~	~~$78,000~~	~~$0,000~~	**$390,000**
UTL		2020	Local Jurisdiction/Municipality Funds	$0,000	$0,000	$343,100	$0,000	**$343,100**
CST		2020	Transportation Alternatives (Section 133(h)) - Urban (>200K) (ARC)	$3,000,000	$0,000	$10,198,755	$0,000	**$13,198,755**
				$4,212,000	**$0,000**	**$10,844,855**	**$0,000**	**$15,056,855**

GW-385	**NORCROSS TO LILBURN MULTIUSE TRAIL**	**Jurisdiction** Gwinnett County	**Existing**	**Planned**	**Length (mi.)**	**Network Year**
0012884	FROM WILLOW TRAIL PARKWAY TO BURNS ROAD	**Sponsor** Gwinnett County	**N/A**	**N/A**	**2**	**TBD**
Programmed		**Service Type** **Last Mile Connectivity / Joint Bike-Ped Facilities**	**Analysis** Exempt from Air Quality Analysis (40 CFR 93)			**LCI** ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE	AUTH	2014	TAP - Urban (>200K) (ARC)	~~$300,000~~	~~$0,000~~	~~$75,000~~	~~$0,000~~	**$375,000**
PE	AUTH	2018	Transportation Alternatives (Section 133(h)) - Urban (>200K) (ARC)	~~$251,885~~	~~$0,000~~	~~$62,971~~	~~$0,000~~	**$314,856**
ROW	AUTH	2017	Transportation Alternatives (Section 133(h)) - Urban (>200K) (ARC)	~~$1,240,000~~	~~$0,000~~	~~$310,000~~	~~$0,000~~	**$1,550,000**
UTL		2021	Local Jurisdiction/Municipality Funds	$0,000	$0,000	$471,000	$0,000	**$471,000**
CST		2021	STP - Enhancements	$1,070,000	$0,000	$267,500	$0,000	**$1,337,500**
CST		2021	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	$2,166,286	$0,000	$541,572	$0,000	**$2,707,858**
				$5,028,171	**$0,000**	**$1,728,043**	**$0,000**	**$6,756,214**

GW-389	**I-85 NORTH - NEW INTERCHANGE**	**Jurisdiction** Gwinnett County	**Existing**	**Planned**	**Length (mi.)**	**Network Year**
0013104	AT MCGINNIS FERRY ROAD	**Sponsor** Gwinnett County	**N/A**	**N/A**	**0.8**	**2030**
Programmed		**Service Type** **Roadway / Interchange Capacity**	**Analysis** In the Region's Air Quality Conformity Analysis			**LCI** ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE	AUTH	2015	Local Jurisdiction/Municipality Funds	~~$0,000~~	~~$0,000~~	~~$2,000,000~~	~~$0,000~~	**$2,000,000**
PE	AUTH	2018	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	~~$2,500,000~~	~~$0,000~~	~~$625,000~~	~~$0,000~~	**$3,125,000**
ROW		2021	Local Jurisdiction/Municipality Funds	$0,000	$0,000	$4,000,000	$0,000	**$4,000,000**
CST		2022	National Highway Performance Program (NHPP)	$10,640,000	$2,660,000	$0,000	$0,000	**$13,300,000**
				$13,140,000	**$2,660,000**	**$6,625,000**	**$0,000**	**$22,425,000**

GW-391	**US 78/ SR 10 (EAST MAIN STREET / ATHENS HIGHWAY) SIGNAL UPGRADES**	**Jurisdiction** Gwinnett County	**Existing**	**Planned**	**Length (mi.)**	**Network Year**
0012817	AT 5 LOCATIONS	**Sponsor** GDOT	**N/A**	**N/A**	**N/A**	**TBD**
Programmed		**Service Type** **Roadway / Operations & Safety**	**Analysis** Exempt from Air Quality Analysis (40 CFR 93)			**LCI** ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE	AUTH	2014	STP - Statewide Flexible (GDOT)	~~$355,000~~	~~$0,000~~	~~$0,000~~	~~$0,000~~	**$355,000**
ROW		2020	National Highway Performance Program (NHPP)	$321,000	$0,000	$0,000	$0,000	**$321,000**
CST		2021	National Highway Performance Program (NHPP)	$1,403,906	$0,000	$0,000	$0,000	**$1,403,906**
				$2,079,906	**$0,000**	**$0,000**	**$0,000**	**$2,079,906**

GW-393	**SR 141 SOUTHBOUND IMPROVEMENTS AND WIDENING**	**Jurisdiction** Gwinnett County	**Existing**	**Planned**	**Length (mi.)**	**Network Year**
TBD	FROM JIMMY CARTER BOULEVARD TO GWINNETT-DEKALB COUNTY LINE	**Sponsor** City of Peachtree Corners	**3**	**4**	**1.8**	**2030**
Programmed		**Service Type** **Roadway / General Purpose Capacity**	**Analysis** In the Region's Air Quality Conformity Analysis			**LCI** ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE	AUTH	2017	Local Jurisdiction/Municipality Funds	~~$0,000~~	~~$0,000~~	~~$1,016,000~~	~~$0,000~~	**$1,016,000**
ROW	AUTH	2019	Local Jurisdiction/Municipality Funds	~~$0,000~~	~~$0,000~~	~~$500,000~~	~~$0,000~~	**$500,000**
CST		2020	Local Jurisdiction/Municipality Funds	$0,000	$0,000	$4,000,000	$0,000	**$4,000,000**
				$0,000	**$0,000**	**$5,516,000**	**$0,000**	**$5,516,000**

GW-394	**SR 316 INTERCHANGE**	**Jurisdiction** Regional - Northeast	**Existing**	**Planned**	**Length (mi.)**	**Network Year**
0013897	AT US 29	**Sponsor** Gwinnett County	**N/A**	**N/A**	**0.8**	**2030**
Programmed		**Service Type** **Roadway / Interchange Capacity**	**Analysis** In the Region's Air Quality Conformity Analysis			**LCI** ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE	AUTH	2017	Transportation Funding Act (HB 170)	~~$0,000~~	~~$1,016,000~~	~~$0,000~~	~~$0,000~~	**$1,016,000**
PE		2020	Transportation Funding Act (HB 170)	$0,000	$1,750,000	$0,000	$0,000	**$1,750,000**
PE		2021	Transportation Funding Act (HB 170)	$0,000	$1,750,000	$0,000	$0,000	**$1,750,000**
ROW		2022	Transportation Funding Act (HB 170)	$0,000	$18,000,000	$0,000	$0,000	**$18,000,000**
UTL		2024	Transportation Funding Act (HB 170)	$0,000	$4,000,000	$0,000	$0,000	**$4,000,000**
CST		2024	Transportation Funding Act (HB 170)	$0,000	$47,000,000	$0,000	$0,000	**$47,000,000**
				$0,000	**$73,516,000**	**$0,000**	**$0,000**	**$73,516,000**

GW-395	**BUFORD HIGHWAY WIDENING**	**Jurisdiction** Gwinnett County	**Existing**	**Planned**	**Length (mi.)**	**Network Year**
TBD	FROM SR 378 (BEAVER RUIN ROAD) TO LANGFORD ROAD	**Sponsor** Gwinnett County	**4**	**6**	**0.5**	**2030**
Programmed		**Service Type** **Roadway / General Purpose Capacity**	**Analysis** In the Region's Air Quality Conformity Analysis			**LCI** ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE		2020	Local Jurisdiction/Municipality Funds	$0,000	$0,000	$850,000	$0,000	**$850,000**
ROW		2021	Local Jurisdiction/Municipality Funds	$0,000	$0,000	$2,550,000	$0,000	**$2,550,000**
CST		2023	Local Jurisdiction/Municipality Funds	$0,000	$0,000	$5,100,000	$0,000	**$5,100,000**
				$0,000	**$0,000**	**$8,500,000**	**$0,000**	**$8,500,000**

GW-399	**SPALDING DRIVE WIDENING**	**Jurisdiction** Gwinnett County	**Existing**	**Planned**	**Length (mi.)**	**Network Year**
TBD	FROM WINTERS CHAPEL ROAD TO SR 140 (HOLCOMB BRIDGE ROAD)	**Sponsor** Gwinnett County	**2**	**4**	**0.5**	**2030**
Programmed		**Service Type** **Roadway / General Purpose Capacity**	**Analysis** In the Region's Air Quality Conformity Analysis			**LCI** ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE	AUTH	2017	Local Jurisdiction/Municipality Funds	~~$0,000~~	~~$0,000~~	~~$1,000,000~~	~~$0,000~~	**$1,000,000**
ROW	AUTH	2019	Local Jurisdiction/Municipality Funds	~~$0,000~~	~~$0,000~~	~~$1,500,000~~	~~$0,000~~	**$1,500,000**
UTL		2020	Local Jurisdiction/Municipality Funds	$0,000	$0,000	$1,000,000	$0,000	**$1,000,000**
CST		2020	Georgia Transportation Infrastructure Bank	$0,000	$2,000,000	$0,000	$0,000	**$2,000,000**
CST		2020	Local Jurisdiction/Municipality Funds	$0,000	$0,000	$6,000,000	$0,000	**$6,000,000**
				$0,000	**$2,000,000**	**$9,500,000**	**$0,000**	**$11,500,000**

GW-402	**ROGERS BRIDGE CONNECTION**	**Jurisdiction** Gwinnett County	**Existing**	**Planned**	**Length (mi.)**	**Network Year**
0014160	FROM ROGERS BRIDGE TRAIL IN THE CITY OF JOHNS CREEK TO ROGERS BRIDGE TRAIL IN THE CITY OF DULUTH	**Sponsor** City of Duluth	**N/A**	**N/A**	**0.4**	**TBD**
Programmed		**Service Type** **Last Mile Connectivity / Sidepaths and Trails**	**Analysis** Exempt from Air Quality Analysis (40 CFR 93)			**LCI** ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE	AUTH	2016	TAP - Urban (>200K) (ARC)	~~$400,000~~	~~$0,000~~	~~$100,000~~	~~$0,000~~	**$500,000**
PE	AUTH	2019	Transportation Alternatives (Section 133(h)) - Urban (>200K) (ARC)	~~$160,000~~	~~$0,000~~	~~$40,000~~	~~$0,000~~	**$200,000**
ROW	AUTH	2018	Local Jurisdiction/Municipality Funds	~~$0,000~~	~~$0,000~~	~~$50,000~~	~~$0,000~~	**$50,000**
CST		2020	Transportation Alternatives (Section 133(h)) - Urban (>200K) (ARC)	$4,475,288	$360,000	$758,822	$0,000	**$5,594,110**
				$5,035,288	**$360,000**	**$948,822**	**$0,000**	**$6,344,110**

GW-408	**MORENO STREET BICYCLE/PEDESTRIAN IMPROVEMENTS**	**Jurisdiction** Gwinnett County	**Existing**	**Planned**	**Length (mi.)**	**Network Year**
0015088	FROM WEST MAIN STREET TO EAST MAIN STREET	**Sponsor** City of Buford	**N/A**	**N/A**	**0.9**	**TBD**
Programmed		**Service Type** **Last Mile Connectivity / Joint Bike-Ped Facilities**	**Analysis** Exempt from Air Quality Analysis (40 CFR 93)			**LCI** X **Flex**

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE	AUTH	2017	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	~~$184,000~~	~~$0,000~~	~~$46,000~~	~~$0,000~~	**$230,000**
ROW	AUTH	2020	Local Jurisdiction/Municipality Funds	~~$0,000~~	~~$0,000~~	~~$172,441~~	~~$0,000~~	**$172,441**
CST		2022	Local Jurisdiction/Municipality Funds	$0,000	$0,000	$6,605,662	$0,000	**$6,605,662**
				$184,000	**$0,000**	**$6,824,103**	**$0,000**	**$7,008,103**

GW-409	**I-985 WIDENING**	**Jurisdiction** Gwinnett County	**Existing**	**Planned**	**Length (mi.)**	**Network Year**
0014130	FROM I-85 IN GWINNETT COUNTY TO SR 53 IN HALL COUNTY	**Sponsor** GDOT	**4**	**6**	**16**	**2030**
Programmed		**Service Type** **Roadway / General Purpose Capacity**	**Analysis** In the Region's Air Quality Conformity Analysis			**LCI** **Flex**

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
SCP	AUTH	2016	Transportation Funding Act (HB 170)	~~$0,000~~	~~$282,000~~	~~$0,000~~	~~$0,000~~	**$282,000**
PE	AUTH	2018	Transportation Funding Act (HB 170)	~~$0,000~~	~~$1,128,000~~	~~$0,000~~	~~$0,000~~	**$1,128,000**
PE	AUTH	2019	Transportation Funding Act (HB 170)	~~$0,000~~	~~$1,410,000~~	~~$0,000~~	~~$0,000~~	**$1,410,000**
CST		2023	Transportation Funding Act (HB 170)	$0,000	$37,957,200	$0,000	$0,000	**$37,957,200**
				$0,000	**$40,777,200**	**$0,000**	**$0,000**	**$40,777,200**

GW-410	**SR 20 (NELSON BROGDON BOULEVARD) WIDENING**	**Jurisdiction** Gwinnett County	**Existing**	**Planned**	**Length (mi.)**	**Network Year**
0015439	FROM PEACHTREE INDUSTRIAL BLVD TO SR 13 (BUFORD HIGHWAY)	**Sponsor** Gwinnett County	**4**	**6**	**1.2**	**2030**
Programmed		**Service Type** **Roadway / General Purpose Capacity**	**Analysis** In the Region's Air Quality Conformity Analysis			**LCI** ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE	AUTH	2018	Transportation Funding Act (HB 170)	~~$0,000~~	~~$0,000~~	~~$50,000~~	~~$0,000~~	**$50,000**
PE	AUTH	2018	Local Jurisdiction/Municipality Funds	~~$0,000~~	~~$0,000~~	~~$1,300,000~~	~~$0,000~~	**$1,300,000**
ROW		2021	Local Jurisdiction/Municipality Funds	$0,000	$0,000	$1,500,000	$0,000	**$1,500,000**
UTL		2022	Local Jurisdiction/Municipality Funds	$0,000	$0,000	$700,000	$0,000	**$700,000**
CST		2022	Transportation Funding Act (HB 170)	$0,000	$9,279,436	$0,000	$0,000	**$9,279,436**
				$0,000	**$9,279,436**	**$3,550,000**	**$0,000**	**$12,829,436**

GW-411	**MARTIN FARM ROAD BRIDGE REPLACEMENT**	**Jurisdiction** Gwinnett County	**Existing**	**Planned**	**Length (mi.)**	**Network Year**
0015618	AT SUWANEE CREEK	**Sponsor** GDOT	**2**	**2**	**0.4**	**TBD**
Programmed		**Service Type** **Roadway / Bridge Upgrade**	**Analysis** Exempt from Air Quality Analysis (40 CFR 93)			**LCI** ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE	AUTH	2019	Surface Transportation Block Grant (STBG) Program Off-System Bridge	~~$400,000~~	~~$100,000~~	~~$0,000~~	~~$0,000~~	**$500,000**
ROW	AUTH	2018	STATE (40301)	~~$0,000~~	~~$0,000~~	~~$125,000~~	~~$0,000~~	**$125,000**
ROW		2021	Surface Transportation Block Grant (STBG) Program Off-System Bridge	$252,000	$63,000	$0,000	$0,000	**$315,000**
UTL		2024	Surface Transportation Block Grant (STBG) Program Off-System Bridge	$880,000	$220,000	$0,000	$0,000	**$1,100,000**
CST		2024	Surface Transportation Block Grant (STBG) Program Off-System Bridge	$1,280,000	$320,000	$0,000	$0,000	**$1,600,000**
				$2,812,000	**$703,000**	**$125,000**	**$0,000**	**$3,640,000**

GW-412	**NORCROSS LCI GREENWAY - PRIORITY ONE NETWORK SEGMENTS**	**Jurisdiction** Gwinnett County	**Existing**	**Planned**	**Length (mi.)**	**Network Year** TBD
0016067		**Sponsor** City of Norcross	**N/A**	**N/A**	**N/A**	
Programmed		**Service Type** **Last Mile Connectivity / Sidepaths and Trails**	**Analysis** Exempt from Air Quality Analysis (40 CFR 93)			**LCI** X **Flex**

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE	AUTH	2019	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	~~$720,000~~	~~$0,000~~	~~$180,000~~	~~$0,000~~	**$900,000**
ROW		2021	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	$168,000	$0,000	$42,000	$0,000	**$210,000**
UTL		2023	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	$264,000	$0,000	$66,000	$0,000	**$330,000**
CST		2023	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	$3,548,020	$0,000	$887,005	$0,000	**$4,435,025**
				$4,700,020	**$0,000**	**$1,175,005**	**$0,000**	**$5,875,025**

GW-413	**PEACHTREE INDUSTRIAL BOULEVARD - SMART CORRIDOR IMPROVEMENTS**	**Jurisdiction** Gwinnett County	**Existing**	**Planned**	**Length (mi.)**	**Network Year** TBD
0016068	FROM HOLCOMB BRIDGE ROAD TO HALL COUNTY LINE	**Sponsor** Gwinnett County	**N/A**	**N/A**	**20**	
Programmed		**Service Type** **Roadway / Operations & Safety**	**Analysis** Exempt from Air Quality Analysis (40 CFR 93)			**LCI** **Flex**

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
CST		2020	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	$2,117,320	$0,000	$529,330	$0,000	**$2,646,650**
				$2,117,320	**$0,000**	**$529,330**	**$0,000**	**$2,646,650**

GW-414A | **SR 20 (LOGANVILLE HIGHWAY) ITS ENHANCEMENTS**

0016069 | FROM OZORA ROAD TO BRAND ROAD

Programmed

Jurisdiction: Gwinnett County
Sponsor: Gwinnett County
Service Type: **Roadway / Operations & Safety**
Analysis: Exempt from Air Quality Analysis (40 CFR 93)

Existing	Planned	Length (mi.)	Network Year
N/A	N/A	2.7	TBD

LCI ☐ Flex ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE	AUTH	2019	Local Jurisdiction/Municipality Funds	~~$0,000~~	~~$0,000~~	~~$70,000~~	~~$0,000~~	**$70,000**
CST		2021	Congestion Mitigation & Air Quality Improvement (CMAQ)	$503,731	$0,000	$125,933	$0,000	**$629,664**
				$503,731	**$0,000**	**$195,933**	**$0,000**	**$699,664**

GW-414B | **SR 13 (BUFORD HIGHWAY) ITS ENHANCEMENTS**

0016404 | FROM NELSON BROGDON BLVD/BUFORD DRIVE TO HALL COUNTY LINE

Programmed

Jurisdiction: Gwinnett County
Sponsor: Gwinnett County
Service Type: **Roadway / Operations & Safety**
Analysis: Exempt from Air Quality Analysis (40 CFR 93)

Existing	Planned	Length (mi.)	Network Year
N/A	N/A	3.7	TBD

LCI ☐ Flex ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE	AUTH	2019	Local Jurisdiction/Municipality Funds	~~$0,000~~	~~$0,000~~	~~$95,000~~	~~$0,000~~	**$95,000**
CST		2021	Congestion Mitigation & Air Quality Improvement (CMAQ)	$690,299	$0,000	$172,575	$0,000	**$862,874**
				$690,299	**$0,000**	**$267,575**	**$0,000**	**$957,874**

GW-414C | **ARCADO ROAD/KILIAN HILL ROAD ITS ENHANCEMENTS**

0016405 | FROM FIVE FORKS TRICKUM ROAD TO US 29 (LAWRENCEVILLE HIGHWAY)

Programmed

Jurisdiction: Gwinnett County
Sponsor: Gwinnett County
Service Type: **Roadway / Operations & Safety**
Analysis: Exempt from Air Quality Analysis (40 CFR 93)

Existing	Planned	Length (mi.)	Network Year
N/A	N/A	3.5	TBD

LCI ☐ Flex ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE	AUTH	2019	Local Jurisdiction/Municipality Funds	~~$0,000~~	~~$0,000~~	~~$94,000~~	~~$0,000~~	**$94,000**
CST		2021	Congestion Mitigation & Air Quality Improvement (CMAQ)	$652,985	$0,000	$163,246	$0,000	**$816,231**
				$652,985	**$0,000**	**$257,246**	**$0,000**	**$910,231**

GW-414D | **WEST LAWRENCEVILLE AREA ITS ENHANCEMENTS**

0016406 | FROM SR 120 (DULUTH HIGHWAY) TO CRUSE ROAD

Programmed

Jurisdiction: Gwinnett County
Sponsor: Gwinnett County
Service Type: Roadway / Operations & Safety
Analysis: Exempt from Air Quality Analysis (40 CFR 93)

Existing	Planned	Length (mi.)	Network Year
N/A	N/A	4.4	TBD

LCI ☐ Flex ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE	AUTH	2019	Local Jurisdiction/Municipality Funds	~~$0,000~~	~~$0,000~~	~~$120,000~~	~~$0,000~~	**$120,000**
CST		2021	Congestion Mitigation & Air Quality Improvement (CMAQ)	$820,896	$0,000	$205,224	$0,000	**$1,026,120**
				$820,896	**$0,000**	**$325,224**	**$0,000**	**$1,146,120**

GW-414E | **SUGARLOAF PARKWAY ITS ENHANCEMENTS**

0016407 | FROM SR 20 (GRAYSON PARKWAY) TO BROOKS ROAD

Programmed

Jurisdiction: Gwinnett County
Sponsor: Gwinnett County
Service Type: Roadway / Operations & Safety
Analysis: Exempt from Air Quality Analysis (40 CFR 93)

Existing	Planned	Length (mi.)	Network Year
N/A	N/A	5.8	TBD

LCI ☐ Flex ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE	AUTH	2019	Local Jurisdiction/Municipality Funds	~~$0,000~~	~~$0,000~~	~~$140,000~~	~~$0,000~~	**$140,000**
CST		2021	Congestion Mitigation & Air Quality Improvement (CMAQ)	$1,082,090	$0,000	$270,522	$0,000	**$1,352,612**
				$1,082,090	**$0,000**	**$410,522**	**$0,000**	**$1,492,612**

GW-415 | **GWINNETT COUNTY ITS ENHANCEMENTS - PHASE 2**

0016070

Programmed

Jurisdiction: Gwinnett County
Sponsor: Gwinnett County
Service Type: Roadway / Operations & Safety
Analysis: Exempt from Air Quality Analysis (40 CFR 93)

Existing	Planned	Length (mi.)	Network Year
N/A	N/A	N/A	TBD

LCI ☐ Flex ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
CST		2021	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	$2,000,000	$0,000	$4,803,500	$0,000	**$6,803,500**
				$2,000,000	**$0,000**	**$4,803,500**	**$0,000**	**$6,803,500**

GW-416	**GWINNETT TRANSIT SERVICE ENHANCEMENT (OPERATING ASSISTANCE) - PHASE 1**	**Jurisdiction**	Gwinnett County	**Existing**	**Planned**	**Length (mi.)**	**Network Year**
0016368		**Sponsor**	Gwinnett County	**N/A**	**N/A**	**N/A**	**TBD**
Programmed		**Service Type**	**Transit / Operations & Maintenance**	**Analysis**	Exempt from Air Quality Analysis (40 CFR 93)		**LCI** ☐ **Flex** X

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE	AUTH	2019	Congestion Mitigation & Air Quality Improvement (CMAQ)	~~$1,344,000~~	~~$0,000~~	~~$336,000~~	~~$0,000~~	**$1,680,000**
CST		2020	Congestion Mitigation & Air Quality Improvement (CMAQ)	$1,344,000	$0,000	$336,000	$0,000	**$1,680,000**
CST		2021	Congestion Mitigation & Air Quality Improvement (CMAQ)	$1,344,000	$0,000	$336,000	$0,000	**$1,680,000**
				$4,032,000	**$0,000**	**$1,008,000**	**$0,000**	**$5,040,000**

GW-417	**GWINNETT TRANSIT SERVICE ENHANCEMENT (OPERATING ASSISTANCE) - PHASE 2**	**Jurisdiction**	Gwinnett County	**Existing**	**Planned**	**Length (mi.)**	**Network Year**
0016369		**Sponsor**	Gwinnett County	**N/A**	**N/A**	**N/A**	**TBD**
Programmed		**Service Type**	**Transit / Operations & Maintenance**	**Analysis**	Exempt from Air Quality Analysis (40 CFR 93)		**LCI** ☐ **Flex** X

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
CST		2020	Congestion Mitigation & Air Quality Improvement (CMAQ)	$856,000	$0,000	$214,000	$0,000	**$1,070,000**
CST		2021	Congestion Mitigation & Air Quality Improvement (CMAQ)	$856,000	$0,000	$214,000	$0,000	**$1,070,000**
CST		2022	Congestion Mitigation & Air Quality Improvement (CMAQ)	$856,000	$0,000	$214,000	$0,000	**$1,070,000**
				$2,568,000	**$0,000**	**$642,000**	**$0,000**	**$3,210,000**

GW-419	**PEACHTREE INDUSTRIAL BOULEVARD - RESURFACING**	**Jurisdiction** Gwinnett County	**Existing**	**Planned**	**Length (mi.)**	**Network Year**
0016072	FROM SOUTH OF ROGERS BRIDGE ROAD TO GRAND VISTA APPROACH	**Sponsor** Gwinnett County	**N/A**	**N/A**	**3.4**	**TBD**
Programmed		**Service Type** **Roadway / Maintenance**	**Analysis** Exempt from Air Quality Analysis (40 CFR 93)			**LCI** ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
CST		2020	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	$1,840,000	$0,000	$460,000	$0,000	**$2,300,000**
				$1,840,000	**$0,000**	**$460,000**	**$0,000**	**$2,300,000**

GW-420	**KILLIAN HILL ROAD WIDENING**	**Jurisdiction** Gwinnett County	**Existing**	**Planned**	**Length (mi.)**	**Network Year**
TBD	FROM CHURCH STREET TO ARCADO ROAD	**Sponsor** Gwinnett County	**2**	**4**	**1.4**	**2030**
Programmed		**Service Type** **Roadway / General Purpose Capacity**	**Analysis** In the Region's Air Quality Conformity Analysis			**LCI** ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE		2021	Local Jurisdiction/Municipality Funds	$0,000	$0,000	$1,500,000	$0,000	**$1,500,000**
ROW		LR 2026-2030	Local Jurisdiction/Municipality Funds	$0,000	$0,000	$2,000,000	$0,000	**$2,000,000**
CST		LR 2026-2030	Local Jurisdiction/Municipality Funds	$0,000	$0,000	$15,000,000	$0,000	**$15,000,000**
				$0,000	**$0,000**	**$18,500,000**	**$0,000**	**$18,500,000**

GW-422	**SR 124 (BRASELTON PARKWAY)**	**Jurisdiction** Gwinnett County	**Existing**	**Planned**	**Length (mi.)**	**Network Year**
N/A	FROM PINE ROAD TO SPOUT SPRINGS ROAD	**Sponsor** Gwinnett County	2	4	1	2030
Programmed		**Service Type** **Roadway / Interchange Capacity**	**Analysis** In the Region's Air Quality Conformity Analysis			**LCI** ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE	AUTH	2017	Local Jurisdiction/Municipality Funds	~~$0,000~~	~~$0,000~~	~~$200,000~~	~~$0,000~~	**$200,000**
ROW	AUTH	2019	Local Jurisdiction/Municipality Funds	~~$0,000~~	~~$0,000~~	~~$1,800,000~~	~~$0,000~~	**$1,800,000**
CST		2021	Local Jurisdiction/Municipality Funds	$0,000	$0,000	$3,000,000	$0,000	**$3,000,000**
				$0,000	**$0,000**	**$5,000,000**	**$0,000**	**$5,000,000**

HE-005	**SR 81 WIDENING**	**Jurisdiction** Henry County	**Existing**	**Planned**	**Length (mi.)**	**Network Year**
0015089	FROM EAST OF LEMON STREET TO BETHANY ROAD	**Sponsor** Henry County	2	4	3	2030
Programmed		**Service Type** **Roadway / General Purpose Capacity**	**Analysis** In the Region's Air Quality Conformity Analysis			**LCI** ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE	AUTH	2017	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	~~$1,200,000~~	~~$0,000~~	~~$300,000~~	~~$0,000~~	**$1,500,000**
ROW		2020	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	$6,000,000	$0,000	$8,829,000	$0,000	**$14,829,000**
CST		2022	Local Jurisdiction/Municipality Funds	$0,000	$0,000	$20,015,117	$0,000	**$20,015,117**
				$7,200,000	**$0,000**	**$29,144,117**	**$0,000**	**$36,344,117**

HE-020A

SR 20/81 (HAMPTON STREET): SEGMENT 1 - NEW ALIGNMENT

0013531

FROM EAST OF I-75 SOUTH TO PHILLIPS DRIVE

Programmed

Jurisdiction Henry County

Sponsor GDOT

Existing	Planned	Length (mi.)	Network Year
2	4	1.4	2030

Service Type Roadway / General Purpose Capacity

Analysis In the Region's Air Quality Conformity Analysis

LCI ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE	AUTH	2013	STP - Statewide Flexible (GDOT)	~~$56,000~~	~~$14,000~~	~~$0,000~~	~~$0,000~~	**$70,000**
PE	AUTH	2016	STP - Statewide Flexible (GDOT)	~~$1,986,376~~	~~$496,594~~	~~$0,000~~	~~$0,000~~	**$2,482,970**
PE		2020	Transportation Funding Act (HB 170)	$0,000	$200,000	$0,000	$0,000	**$200,000**
ROW	AUTH	2018	Transportation Funding Act (HB 170)	~~$0,000~~	~~$3,642,000~~	~~$0,000~~	~~$0,000~~	**$3,642,000**
ROW	AUTH	2019	Transportation Funding Act (HB 170)	~~$0,000~~	~~$7,978,000~~	~~$0,000~~	~~$0,000~~	**$7,978,000**
UTL		2021	Local Jurisdiction/Municipality Funds	$0,000	$0,000	$2,120,054	$0,000	**$2,120,054**
CST		2021	Transportation Funding Act (HB 170)	$0,000	$13,601,829	$0,000	$0,000	**$13,601,829**
				$2,042,376	**$25,932,423**	**$2,120,054**	**$0,000**	**$30,094,853**

HE-107

US 23 WIDENING

0007855

FROM DOWNTOWN MCDONOUGH TO SR 138 (NORTH HENRY BOULEVARD)

Programmed

Jurisdiction Henry County

Sponsor GDOT

Existing	Planned	Length (mi.)	Network Year
2	4	7.3	2030

Service Type Roadway / General Purpose Capacity

Analysis In the Region's Air Quality Conformity Analysis

LCI ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
SCP	AUTH	2015	STP - Statewide Flexible (GDOT)	~~$455,214~~	~~$113,803~~	~~$0,000~~	~~$0,000~~	**$569,017**
PE	AUTH	2017	Transportation Funding Act (HB 170)	~~$0,000~~	~~$3,787,485~~	~~$0,000~~	~~$0,000~~	**$3,787,485**
PE		2020	Transportation Funding Act (HB 170)	$0,000	$400,000	$0,000	$0,000	**$400,000**
PE		2021	Transportation Funding Act (HB 170)	$0,000	$390,000	$0,000	$0,000	**$390,000**
ROW		2022	Transportation Funding Act (HB 170)	$0,000	$14,649,667	$0,000	$0,000	**$14,649,667**
ROW		2023	Transportation Funding Act (HB 170)	$0,000	$14,649,667	$0,000	$0,000	**$14,649,667**
ROW		2024	Transportation Funding Act (HB 170)	$0,000	$19,102,667	$0,000	$0,000	**$19,102,667**
UTL		LR 2026-2030	Transportation Funding Act (HB 170)	$0,000	$12,531,377	$0,000	$0,000	**$12,531,377**
CST		LR 2026-2030	Transportation Funding Act (HB 170)	$0,000	$61,547,893	$0,000	$0,000	**$61,547,893**
				$455,214	**$127,172,559**	**$0,000**	**$0,000**	**$127,627,773**

HE-109	**ROCK QUARRY ROAD EXTENSION - NEW ALIGNMENT**	**Jurisdiction** Henry County	**Existing**	**Planned**	**Length (mi.)**	**Network Year**
N/A	FROM SR 138 / US 23 TO INTERSECTION OF EAST ATLANTA ROAD AND VALLEY HILL ROAD	**Sponsor** City of Stockbridge	**0**	**2**	**0.8**	**2030**
Programmed		**Service Type** **Roadway / General Purpose Capacity**	**Analysis** In the Region's Air Quality Conformity Analysis			**LCI** ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE	AUTH	2009	Local Jurisdiction/Municipality Funds	~~$0,000~~	~~$0,000~~	~~$320,000~~	~~$0,000~~	**$320,000**
ROW		2021	Local Jurisdiction/Municipality Funds	$0,000	$0,000	$2,000,000	$0,000	**$2,000,000**
CST		2023	Local Jurisdiction/Municipality Funds	$0,000	$0,000	$3,120,000	$0,000	**$3,120,000**
				$0,000	**$0,000**	**$5,440,000**	**$0,000**	**$5,440,000**

HE-113	**SR 155 WIDENING**	**Jurisdiction** Henry County	**Existing**	**Planned**	**Length (mi.)**	**Network Year**
0007856	FROM I-75 SOUTH TO SR 42/US 23	**Sponsor** GDOT	**2**	**4**	**1.6**	**2030**
Programmed		**Service Type** **Roadway / General Purpose Capacity**	**Analysis** In the Region's Air Quality Conformity Analysis			**LCI** ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
SCP	AUTH	2016	Transportation Funding Act (HB 170)	~~$0,000~~	~~$709,302~~	~~$0,000~~	~~$0,000~~	**$709,302**
PE	AUTH	2016	Transportation Funding Act (HB 170)	~~$0,000~~	~~$2,290,698~~	~~$0,000~~	~~$0,000~~	**$2,290,698**
ROW		2021	Transportation Funding Act (HB 170)	$0,000	$7,602,000	$0,000	$0,000	**$7,602,000**
UTL		2024	Transportation Funding Act (HB 170)	$0,000	$3,300,000	$0,000	$0,000	**$3,300,000**
CST		2024	Transportation Funding Act (HB 170)	$0,000	$36,121,215	$0,000	$0,000	**$36,121,215**
				$0,000	**$50,023,215**	**$0,000**	**$0,000**	**$50,023,215**

HE-161A	**ROCK QUARRY ROAD WIDENING**	**Jurisdiction** Henry County	**Existing**	**Planned**	**Length (mi.)**	**Network Year**
0015090	FROM EAGLES LANDING PARKWAY TO SR 42 / SR 138	**Sponsor** Henry County	**2**	**4**	**2.6**	**2030**
Programmed		**Service Type** **Roadway / General Purpose Capacity**	**Analysis** In the Region's Air Quality Conformity Analysis			**LCI** ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE	AUTH	2017	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	~~$1,200,000~~	~~$0,000~~	~~$300,000~~	~~$0,000~~	**$1,500,000**
ROW		2020	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	$5,600,000	$0,000	$1,571,200	$0,000	**$7,171,200**
CST		LR 2026-2030	Local Jurisdiction/Municipality Funds	$0,000	$0,000	$24,310,000	$0,000	**$24,310,000**
				$6,800,000	**$0,000**	**$26,181,200**	**$0,000**	**$32,981,200**

HE-179	**WESTERN PARALLEL CONNECTOR - NEW ALIGNMENT**	**Jurisdiction** Henry County	**Existing**	**Planned**	**Length (mi.)**	**Network Year**
0014482	FROM JONESBORO ROAD TO HUDSON BRIDGE ROAD	**Sponsor** GDOT	**0**	**4**	**3.3**	**2030**
Programmed		**Service Type** **Roadway / General Purpose Capacity**	**Analysis** In the Region's Air Quality Conformity Analysis			**LCI** ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
SCP	AUTH	2017	Transportation Funding Act (HB 170)	~~$0,000~~	~~$1,000,000~~	~~$0,000~~	~~$0,000~~	**$1,000,000**
PE	AUTH	2018	Transportation Funding Act (HB 170)	~~$0,000~~	~~$2,000,000~~	~~$0,000~~	~~$0,000~~	**$2,000,000**
ROW		2020	Transportation Funding Act (HB 170)	$0,000	$6,000,000	$0,000	$0,000	**$6,000,000**
ROW		2020	Local Jurisdiction/Municipality Funds	$0,000	$0,000	$6,046,000	$0,000	**$6,046,000**
UTL		2023	Transportation Funding Act (HB 170)	$0,000	$1,200,000	$0,000	$0,000	**$1,200,000**
CST		2023	Transportation Funding Act (HB 170)	$0,000	$43,974,000	$0,000	$0,000	**$43,974,000**
				$0,000	**$54,174,000**	**$6,046,000**	**$0,000**	**$60,220,000**

HE-189 | **SR 155 (MCDONOUGH ROAD) WIDENING**

0015284 | FROM I-75 SOUTH TO HAMPTON-LOCUST GROVE ROAD/BILL GARDNER PARKWAY

Programmed

Jurisdiction: Henry County | Sponsor: GDOT | Service Type: **Roadway / General Purpose Capacity**

Existing	Planned	Length (mi.)	Network Year
2	4	3.6	2040

Analysis: In the Region's Air Quality Conformity Analysis

LCI ☐ Flex ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
ALL		LR 2026-2030	Transportation Funding Act (HB 170)	$0,000	$70,069,000	$0,000	$0,000	**$70,069,000**
				$0,000	**$70,069,000**	**$0,000**	**$0,000**	**$70,069,000**

HE-198A | **PANOLA MOUNTAIN GREENWAY TRAIL - PHASE I**

0010721 | FROM PANOLA MOUNTAIN STATE PARK TO NORTH OF AUSTIN ROAD MIDDLE SCHOOL

Programmed

Jurisdiction: Henry County | Sponsor: Henry County | Service Type: **Last Mile Connectivity / Sidepaths and Trails**

Existing	Planned	Length (mi.)	Network Year
N/A	N/A	1.6	TBD

Analysis: Exempt from Air Quality Analysis (40 CFR 93)

LCI ☐ Flex ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
CST	AUTH	2019	STP - Enhancements	~~$1,135,600~~	~~$0,000~~	~~$283,900~~	~~$0,000~~	**$1,419,500**
CST		2020	Transportation Alternatives (Section 133(h)) - Urban (>200K) (ARC)	$1,044,139	$0,000	$261,035	$0,000	**$1,305,174**
				$2,179,739	**$0,000**	**$544,935**	**$0,000**	**$2,724,674**

HE-198B | **PANOLA MOUNTAIN GREENWAY TRAIL - PHASE II**

0015743 | FROM NORTH OF AUSTIN ROAD MIDDLE SCHOOL TO FAIRVIEW LIBRARY

Programmed

Jurisdiction: Henry County | Sponsor: Henry County | Service Type: **Last Mile Connectivity / Sidepaths and Trails**

Existing	Planned	Length (mi.)	Network Year
N/A	N/A	0.9	TBD

Analysis: Exempt from Air Quality Analysis (40 CFR 93)

LCI ☐ Flex ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
CST		2021	Transportation Alternatives (Section 133(h)) - Urban (>200K) (ARC)	$1,172,000	$0,000	$293,000	$0,000	**$1,465,000**
				$1,172,000	**$0,000**	**$293,000**	**$0,000**	**$1,465,000**

HE-200	**SR 81 BRIDGE REPLACEMENT**	**Jurisdiction** Henry County	**Existing**	**Planned**	**Length (mi.)**	**Network Year**
0013363	AT SOUTH RIVER	**Sponsor** GDOT	**2**	**2**	**0.4**	**TBD**
Programmed		**Service Type** **Roadway / Bridge Upgrade**	**Analysis** Exempt from Air Quality Analysis (40 CFR 93)			**LCI** ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE	AUTH	2017	Surface Transportation Block Grant (STBG) Program Flex (GDOT)	~~$408,000~~	~~$102,000~~	~~$0,000~~	~~$0,000~~	**$510,000**
ROW	AUTH	2019	National Highway Performance Program (NHPP)	~~$112,000~~	~~$28,000~~	~~$0,000~~	~~$0,000~~	**$140,000**
UTL		2020	National Highway Performance Program (NHPP)	$64,000	$16,000	$0,000	$0,000	**$80,000**
CST		2020	National Highway Performance Program (NHPP)	$2,880,000	$720,000	$0,000	$0,000	**$3,600,000**
				$3,464,000	**$866,000**	**$0,000**	**$0,000**	**$4,330,000**

HE-201	**SR 42 BRIDGE REPLACEMENT**	**Jurisdiction** Henry County	**Existing**	**Planned**	**Length (mi.)**	**Network Year**
0013995	AT NORFOLK SOUTHERN LINE 5 MILES SOUTH OF MCDONOUGH	**Sponsor** GDOT	**2**	**2**	**0.4**	**TBD**
Programmed		**Service Type** **Roadway / Bridge Upgrade**	**Analysis** Exempt from Air Quality Analysis (40 CFR 93)			**LCI** ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE	AUTH	2017	Surface Transportation Block Grant (STBG) Program Flex (GDOT)	~~$480,000~~	~~$120,000~~	~~$0,000~~	~~$0,000~~	**$600,000**
ROW		2020	Surface Transportation Block Grant (STBG) Program Flex (GDOT)	$292,128	$73,032	$0,000	$0,000	**$365,160**
UTL		2024	Surface Transportation Block Grant (STBG) Program Flex (GDOT)	$156,779	$39,195	$0,000	$0,000	**$195,974**
CST		2024	Surface Transportation Block Grant (STBG) Program Flex (GDOT)	$5,758,029	$1,439,507	$0,000	$0,000	**$7,197,536**
				$6,686,936	**$1,671,734**	**$0,000**	**$0,000**	**$8,358,670**

HE-202	**SR 42 / US 23 WIDENING**	**Jurisdiction** Henry County	**Existing**	**Planned**	**Length (mi.)**	**Network Year**
0015823	FROM BILL GARDNER PARKWAY TO PEEKSVILLE ROAD	**Sponsor** GDOT	**2**	**3**	**0.4**	**2030**
Programmed		**Service Type** **Roadway / General Purpose Capacity**	**Analysis** In the Region's Air Quality Conformity Analysis			**LCI** ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE	AUTH	2018	Transportation Funding Act (HB 170)	~~$0,000~~	~~$200,000~~	~~$0,000~~	~~$0,000~~	**$200,000**
ROW		2020	Transportation Funding Act (HB 170)	$0,000	$1,300,000	$0,000	$0,000	**$1,300,000**
UTL		2023	Transportation Funding Act (HB 170)	$0,000	$250,000	$0,000	$0,000	**$250,000**
UTL		2023	Local Jurisdiction/Municipality Funds	$0,000	$0,000	$137,735	$0,000	**$137,735**
CST		2023	Transportation Funding Act (HB 170)	$0,000	$1,200,000	$0,000	$0,000	**$1,200,000**
				$0,000	**$2,950,000**	**$137,735**	**$0,000**	**$3,087,735**

HE-203	**WEST VILLAGE PARKWAY WIDENING**	**Jurisdiction** Henry County	**Existing**	**Planned**	**Length (mi.)**	**Network Year**
TBD	FROM CLAYTON COUNTY LINE TO FAIRVIEW ROAD	**Sponsor** Henry County	**2**	**4**	**1**	**2030**
Programmed		**Service Type** **Roadway / General Purpose Capacity**	**Analysis** In the Region's Air Quality Conformity Analysis			**LCI** ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE	AUTH	2015	Local Jurisdiction/Municipality Funds	~~$0,000~~	~~$0,000~~	~~$400,000~~	~~$0,000~~	**$400,000**
ROW	AUTH	2018	Local Jurisdiction/Municipality Funds	~~$0,000~~	~~$0,000~~	~~$1,000,000~~	~~$0,000~~	**$1,000,000**
CST		2020	Local Jurisdiction/Municipality Funds	$0,000	$0,000	$8,000,000	$0,000	**$8,000,000**
				$0,000	**$0,000**	**$9,400,000**	**$0,000**	**$9,400,000**

M-AR-274B2	**MARTA CLEAN BUS PROCUREMENT**	**Jurisdiction** Regional - Central	**Existing**	**Planned**	**Length (mi.)**	**Network Year**
0015137		**Sponsor** MARTA	**N/A**	**N/A**	**N/A**	**TBD**
Programmed		**Service Type** **Transit / Bus Capital**	**Analysis** Exempt from Air Quality Analysis (40 CFR 93)			**LCI** ☐ **Flex** X

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
CST	AUTH	2012	Bus - New (80/20)	~~$1,500,000~~	~~$0,000~~	~~$375,000~~	~~$0,000~~	**$1,875,000**
CST	AUTH	2013	Bus - New (80/20)	~~$1,550,000~~	~~$0,000~~	~~$387,500~~	~~$0,000~~	**$1,937,500**
CST	AUTH	2014	Bus - New (80/20)	~~$1,550,000~~	~~$0,000~~	~~$387,500~~	~~$0,000~~	**$1,937,500**
CST	AUTH	2015	Bus - New (80/20)	~~$1,550,000~~	~~$0,000~~	~~$387,500~~	~~$0,000~~	**$1,937,500**
CST	AUTH	2016	Bus - New (80/20)	~~$1,550,000~~	~~$0,000~~	~~$387,500~~	~~$0,000~~	**$1,937,500**
CST	AUTH	2016	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	~~$1,391,263~~	~~$0,000~~	~~$347,816~~	~~$0,000~~	**$1,739,079**
CST	AUTH	2017	Congestion Mitigation & Air Quality Improvement (CMAQ)	~~$4,000,000~~	~~$0,000~~	~~$1,000,000~~	~~$0,000~~	**$5,000,000**
CST	AUTH	2018	Bus - New (80/20)	~~$1,550,000~~	~~$0,000~~	~~$387,500~~	~~$0,000~~	**$1,937,500**
CST	AUTH	2018	Congestion Mitigation & Air Quality Improvement (CMAQ)	~~$4,000,000~~	~~$0,000~~	~~$1,000,000~~	~~$0,000~~	**$5,000,000**
CST	AUTH	2019	Bus - New (80/20)	~~$1,550,000~~	~~$0,000~~	~~$387,500~~	~~$0,000~~	**$1,937,500**
CST		2020	Bus - New (80/20)	$1,550,000	$0,000	$387,500	$0,000	**$1,937,500**
CST		2020	Bus and Bus Facilities Discretionary	$2,370,138	$0,000	$592,535	$0,000	**$2,962,673**
CST		2021	Bus - New (80/20)	$1,550,000	$0,000	$387,500	$0,000	**$1,937,500**
CST		2022	Bus - New (80/20)	$1,550,000	$0,000	$387,500	$0,000	**$1,937,500**
CST		2023	Bus - New (80/20)	$1,550,000	$0,000	$387,500	$0,000	**$1,937,500**
CST		2024	Bus - New (80/20)	$1,550,000	$0,000	$387,500	$0,000	**$1,937,500**
CST		2025	Bus - New (80/20)	$1,550,000	$0,000	$387,500	$0,000	**$1,937,500**
				$31,861,401	**$0,000**	**$7,965,351**	**$0,000**	**$39,826,752**

M-AR-274B3	**MARTA CLEAN BUS PROCUREMENT**	**Jurisdiction** Regional - Central	**Existing**	**Planned**	**Length (mi.)**	**Network Year**
N/A		**Sponsor** MARTA	**N/A**	**N/A**	**N/A**	**TBD**
Programmed		**Service Type** **Transit / Bus Capital**	**Analysis** Exempt from Air Quality Analysis (40 CFR 93)			**LCI** ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
CST	AUTH	2012	Clean Fuels Formula Program	~~$3,450,000~~	~~$0,000~~	~~$862,500~~	~~$0,000~~	**$4,312,500**
CST	AUTH	2013	Clean Fuels Formula Program	~~$3,896,160~~	~~$0,000~~	~~$974,040~~	~~$0,000~~	**$4,870,200**
CST	AUTH	2014	Clean Fuels Formula Program	~~$3,700,000~~	~~$0,000~~	~~$925,000~~	~~$0,000~~	**$4,625,000**
CST	AUTH	2015	Clean Fuels Formula Program	~~$3,700,000~~	~~$0,000~~	~~$925,000~~	~~$0,000~~	**$4,625,000**
CST	AUTH	2016	Clean Fuels Formula Program	~~$3,700,000~~	~~$0,000~~	~~$925,000~~	~~$0,000~~	**$4,625,000**
CST	AUTH	2017	Clean Fuels Formula Program	~~$3,700,000~~	~~$0,000~~	~~$925,000~~	~~$0,000~~	**$4,625,000**
CST	AUTH	2018	Clean Fuels Formula Program	~~$3,700,000~~	~~$0,000~~	~~$925,000~~	~~$0,000~~	**$4,625,000**
CST	AUTH	2019	Clean Fuels Formula Program	~~$3,700,000~~	~~$0,000~~	~~$925,000~~	~~$0,000~~	**$4,625,000**
CST		2020	Clean Fuels Formula Program	$3,700,000	$0,000	$925,000	$0,000	**$4,625,000**
CST		2021	Clean Fuels Formula Program	$3,700,000	$0,000	$925,000	$0,000	**$4,625,000**
CST		2022	Clean Fuels Formula Program	$3,700,000	$0,000	$925,000	$0,000	**$4,625,000**
CST		2023	Clean Fuels Formula Program	$3,700,000	$0,000	$925,000	$0,000	**$4,625,000**
CST		2024	Clean Fuels Formula Program	$3,700,000	$0,000	$925,000	$0,000	**$4,625,000**
CST		2025	Clean Fuels Formula Program	$3,700,000	$0,000	$925,000	$0,000	**$4,625,000**
				$51,746,160	**$0,000**	**$12,936,540**	**$0,000**	**$64,682,700**

M-AR-314 | **MARTA COMPRESSED NATURAL GAS (CNG) BUS ACQUISITION**

0013146

Programmed

Jurisdiction: Regional
Sponsor: MARTA
Service Type: Transit / Bus Capital
Analysis: Exempt from Air Quality Analysis (40 CFR 93)

Existing	Planned	Length (mi.)	Network Year
N/A	N/A	N/A	TBD

LCI: ☐ **Flex:** X

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
CST	AUTH	2015	Congestion Mitigation & Air Quality Improvement (CMAQ)	~~$5,784,450~~	~~$0,000~~	~~$1,446,113~~	~~$0,000~~	**$7,230,563**
CST	AUTH	2019	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	~~$1,000,000~~	~~$0,000~~	~~$250,000~~	~~$0,000~~	**$1,250,000**
				$6,784,450	**$0,000**	**$1,696,113**	**$0,000**	**$8,480,563**

M-AR-320 | **EDGEWOOD/CANDLER PARK MARTA STATION IMPROVEMENTS**

0016075

Programmed

Jurisdiction: Regional - Central
Sponsor: MARTA
Service Type: Transit / Facilities Capital
Analysis: Exempt from Air Quality Analysis (40 CFR 93)

Existing	Planned	Length (mi.)	Network Year
N/A	N/A	N/A	TBD

LCI: X **Flex:** X

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE	AUTH	2018	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	~~$400,000~~	~~$0,000~~	~~$100,000~~	~~$0,000~~	**$500,000**
CST	AUTH	2018	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	~~$3,360,000~~	~~$0,000~~	~~$840,000~~	~~$0,000~~	**$4,200,000**
				$3,760,000	**$0,000**	**$940,000**	**$0,000**	**$4,700,000**

M-AR-321 | **MARTA Zero Emission Electric Bus Deployment**

N/A

Programmed

Jurisdiction: Regional
Sponsor: MARTA
Service Type: Transit / Bus Capital
Analysis: Exempt from Air Quality Analysis (40 CFR 93)

Existing	Planned	Length (mi.)	Network Year
N/A	N/A	N/A	TBD

LCI: ☐ **Flex:** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
CST		2020	Low or No Emission Vehicle Program	$2,600,000	$0,000	$3,116,728	$0,000	**$5,716,728**
				$2,600,000	**$0,000**	**$3,116,728**	**$0,000**	**$5,716,728**

M-AR-450	**MORE MARTA INITIATIVE SERVICE EXPANSION (OPERATING ASSISTANCE) - PHASE I**	**Jurisdiction** City of Atlanta	**Existing**	**Planned**	**Length (mi.)**	**Network Year**
0016371		**Sponsor** MARTA	**N/A**	**N/A**	**N/A**	**TBD**
Programmed		**Service Type** **Transit / Operations & Maintenance**	**Analysis** Exempt from Air Quality Analysis (40 CFR 93)			**LCI** ☐ **Flex** X

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
CST	AUTH	2019	Congestion Mitigation & Air Quality Improvement (CMAQ)	~~$8,400,000~~	~~$0,000~~	~~$2,100,000~~	~~$0,000~~	**$10,500,000**
CST		2020	Projects to Reduce PM 2.5 Emissions	$2,282,793	$0,000	$570,698	$0,000	**$2,853,491**
CST		2020	Congestion Mitigation & Air Quality Improvement (CMAQ)	$6,117,207	$0,000	$1,529,302	$0,000	**$7,646,509**
CST		2021	Congestion Mitigation & Air Quality Improvement (CMAQ)	$8,400,000	$0,000	$2,100,000	$0,000	**$10,500,000**
				$25,200,000	**$0,000**	**$6,300,000**	**$0,000**	**$31,500,000**

NE-004	**SR 162 (SALEM ROAD) WIDENING**	**Jurisdiction** Newton County	**Existing**	**Planned**	**Length (mi.)**	**Network Year**
231210-	FROM OLD SALEM ROAD TO BROWN BRIDGE ROAD	**Sponsor** GDOT	**2**	**6**	**1.8**	**2030**
Programmed		**Service Type** **Roadway / General Purpose Capacity**	**Analysis** In the Region's Air Quality Conformity Analysis			**LCI** ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE	AUTH	1999	STP - Statewide Flexible (GDOT)	~~$30,180~~	~~$7,545~~	~~$0,000~~	~~$0,000~~	**$37,725**
PE	AUTH	2005	STP - Statewide Flexible (GDOT)	~~$1,840,000~~	~~$460,000~~	~~$0,000~~	~~$0,000~~	**$2,300,000**
PE	AUTH	2019	Transportation Funding Act (HB 170)	~~$0,000~~	~~$565,000~~	~~$0,000~~	~~$0,000~~	**$565,000**
ROW	AUTH	2018	Transportation Funding Act (HB 170)	~~$0,000~~	~~$11,675,000~~	~~$0,000~~	~~$0,000~~	**$11,675,000**
UTL		2023	Transportation Funding Act (HB 170)	$0,000	$1,070,108	$0,000	$0,000	**$1,070,108**
CST		2023	Transportation Funding Act (HB 170)	$0,000	$12,117,565	$0,000	$0,000	**$12,117,565**
				$1,870,180	**$25,895,218**	**$0,000**	**$0,000**	**$27,765,398**

NE-103	**FRONTAGE ROAD BRIDGE UPGRADE**	**Jurisdiction** Newton County	**Existing**	**Planned**	**Length (mi.)**	**Network Year**
0013602	AT YELLOW RIVER	**Sponsor** GDOT	**2**	**2**	**0.4**	**TBD**
Programmed		**Service Type** **Roadway / Bridge Upgrade**	**Analysis** Exempt from Air Quality Analysis (40 CFR 93)			**LCI** ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE	AUTH	2016	Surface Transportation Block Grant (STBG) Program Flex (GDOT)	~~$928,000~~	~~$232,000~~	~~$0,000~~	~~$0,000~~	**$1,160,000**
ROW		2020	Surface Transportation Block Grant (STBG) Program Flex (GDOT)	$95,717	$23,929	$0,000	$0,000	**$119,646**
UTL		2021	Surface Transportation Block Grant (STBG) Program Flex (GDOT)	$134,137	$33,534	$0,000	$0,000	**$167,671**
CST		2021	Surface Transportation Block Grant (STBG) Program Flex (GDOT)	$3,779,676	$944,669	$0,000	$0,000	**$4,724,345**
				$4,937,530	**$1,234,132**	**$0,000**	**$0,000**	**$6,171,662**

NE-104	**SR 81 BRIDGE REPLACEMENT**	**Jurisdiction** Newton County	**Existing**	**Planned**	**Length (mi.)**	**Network Year**
0013751	AT DRIED INDIAN CREEK	**Sponsor** GDOT	**2**	**2**	**0.4**	**TBD**
Programmed		**Service Type** **Roadway / Bridge Upgrade**	**Analysis** Exempt from Air Quality Analysis (40 CFR 93)			**LCI** ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
SCP	AUTH	2016	Surface Transportation Block Grant (STBG) Program Flex (GDOT)	~~$0,514~~	~~$0,129~~	~~$0,000~~	~~$0,000~~	**$0,643**
PE	AUTH	2017	Surface Transportation Block Grant (STBG) Program Flex (GDOT)	~~$816,514~~	~~$204,129~~	~~$0,000~~	~~$0,000~~	**$1,020,643**
ROW		2020	Surface Transportation Block Grant (STBG) Program Flex (GDOT)	$1,004,610	$251,153	$0,000	$0,000	**$1,255,763**
CST		2023	Surface Transportation Block Grant (STBG) Program Flex (GDOT)	$2,537,956	$634,489	$0,000	$0,000	**$3,172,445**
				$4,359,594	**$1,089,900**	**$0,000**	**$0,000**	**$5,449,494**

NE-105	**CROWELL ROAD/ALMON ROAD ACCESS ROAD**	**Jurisdiction** Newton County	**Existing**	**Planned**	**Length (mi.)**	**Network Year**
0015095	AT I-20	**Sponsor** Newton County	**N/A**	**N/A**	**1.2**	**TBD**
Programmed		**Service Type** **Roadway / Operations & Safety**	**Analysis** Exempt from Air Quality Analysis (40 CFR 93)			**LCI** ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE	AUTH	2016	STP - Urban (>200K) (ARC)	~~$320,000~~	~~$0,000~~	~~$80,000~~	~~$0,000~~	**$400,000**
PE	AUTH	2017	Surface Transportation Block Grant (STBG) Program Flex (GDOT)	~~$40,000~~	~~$10,000~~	~~$0,000~~	~~$0,000~~	**$50,000**
PE	AUTH	2018	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	~~$20,800~~	~~$0,000~~	~~$5,200~~	~~$0,000~~	**$26,000**
ROW		2021	Local Jurisdiction/Municipality Funds	$0,000	$0,000	$845,000	$0,000	**$845,000**
UTL		2022	Local Jurisdiction/Municipality Funds	$0,000	$0,000	$400,000	$0,000	**$400,000**
CST		2022	Local Jurisdiction/Municipality Funds	$0,000	$0,000	$2,855,000	$0,000	**$2,855,000**
CST		2022	Surface Transportation Block Grant (STBG) Program Flex (GDOT)	$400,000	$100,000	$0,000	$0,000	**$500,000**
				$780,800	**$110,000**	**$4,185,200**	**$0,000**	**$5,076,000**

NE-106	**BROWN BRIDGE ROAD BRIDGE REPLACEMENT OVER YELLOW RIVER**	**Jurisdiction** Newton County	**Existing**	**Planned**	**Length (mi.)**	**Network Year**
0015096	FROM EAST OF RAM DRIVE TO EAST OF SPILLERS LANE	**Sponsor** Newton County	**N/A**	**N/A**	**0.4**	**TBD**
Programmed		**Service Type** **Roadway / General Purpose Capacity**	**Analysis** Exempt from Air Quality Analysis (40 CFR 93)			**LCI** ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE	AUTH	2017	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	~~$480,000~~	~~$0,000~~	~~$120,000~~	~~$0,000~~	**$600,000**
PE	AUTH	2018	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	~~$47,800~~	~~$0,000~~	~~$11,950~~	~~$0,000~~	**$59,750**
ROW		2020	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	$400,000	$0,000	$100,000	$0,000	**$500,000**
UTL		2022	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	$240,000	$0,000	$60,000	$0,000	**$300,000**
CST		2022	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	$2,743,200	$0,000	$4,096,806	$0,000	**$6,840,006**
				$3,911,000	**$0,000**	**$4,388,756**	**$0,000**	**$8,299,756**

NE-107 | **BROWN BRIDGE ROAD BRIDGE REPLACEMENT**

0015097 | FROM WEST OF SHOALS CREEK ROAD TO WEST OF SALEM BRANCH ROAD

Programmed

Jurisdiction: Newton County
Sponsor: Newton County
Service Type: Roadway / Bridge Upgrade
Analysis: Exempt from Air Quality Analysis (40 CFR 93)

Existing	Planned	Length (mi.)	Network Year
2	2	0.5	TBD

LCI ☐ Flex ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE	AUTH	2016	STP - Urban (>200K) (ARC)	~~$189,652~~	~~$0,000~~	~~$47,413~~	~~$0,000~~	**$237,065**
PE	AUTH	2018	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	~~$198,348~~	~~$0,000~~	~~$49,587~~	~~$0,000~~	**$247,935**
ROW		2021	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	$480,000	$0,000	$120,000	$0,000	**$600,000**
UTL		2022	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	$12,000	$0,000	$42,000	$0,000	**$54,000**
CST		2022	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	$2,370,655	$0,000	$710,085	$0,000	**$3,080,740**
				$3,250,655	**$0,000**	**$969,085**	**$0,000**	**$4,219,740**

NE-108 | **SR 81 BRIDGE UPGRADE**

0015560 | AT YELLOW RIVER IN PORTERDALE

Programmed

Jurisdiction: Newton County
Sponsor: GDOT
Service Type: Roadway / Bridge Upgrade
Analysis: Exempt from Air Quality Analysis (40 CFR 93)

Existing	Planned	Length (mi.)	Network Year
2	2	0.4	TBD

LCI ☐ Flex ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE	AUTH	2019	Surface Transportation Block Grant (STBG) Program Flex (GDOT)	~~$480,000~~	~~$120,000~~	~~$0,000~~	~~$0,000~~	**$600,000**
ROW		2022	Surface Transportation Block Grant (STBG) Program Flex (GDOT)	$200,000	$50,000	$0,000	$0,000	**$250,000**
ALL		LR 2026-2030	Surface Transportation Block Grant (STBG) Program Flex (GDOT)	$2,760,000	$690,000	$0,000	$0,000	**$3,450,000**
				$3,440,000	**$860,000**	**$0,000**	**$0,000**	**$4,300,000**

PA-036B	**CEDARCREST ROAD WIDENING**	**Jurisdiction** Paulding County	**Existing**	**Planned**	**Length (mi.)**	**Network Year**
0013700	FROM HARMONY GROVE CHURCH ROAD TO COBB COUNTY LINE	**Sponsor** Paulding County	**2**	**4**	**2.7**	**2030**
Programmed		**Service Type** **Roadway / General Purpose Capacity**	**Analysis** In the Region's Air Quality Conformity Analysis			**LCI** ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE	AUTH	2018	Local Jurisdiction/Municipality Funds	~~$0,000~~	~~$0,000~~	~~$2,582,898~~	~~$0,000~~	**$2,582,898**
ROW		2021	Local Jurisdiction/Municipality Funds	$0,000	$0,000	$4,750,000	$0,000	**$4,750,000**
ROW		2021	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	$5,000,000	$0,000	$1,250,000	$0,000	**$6,250,000**
CST		2023	Local Jurisdiction/Municipality Funds	$0,000	$0,000	$23,500,000	$0,000	**$23,500,000**
				$5,000,000	**$0,000**	**$32,082,898**	**$0,000**	**$37,082,898**

PA-061C1	**SR 61 (VILLA RICA HIGHWAY): SEGMENT 3 - WIDENING**	**Jurisdiction** Paulding County	**Existing**	**Planned**	**Length (mi.)**	**Network Year**
0013702	FROM DALLAS-NEBO ROAD TO US 278 (JIMMY CAMPBELL PARKWAY)	**Sponsor** GDOT	**2**	**4**	**3.8**	**2030**
Programmed		**Service Type** **Roadway / General Purpose Capacity**	**Analysis** In the Region's Air Quality Conformity Analysis			**LCI** ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE	AUTH	2016	Transportation Funding Act (HB 170)	~~$0,000~~	~~$3,000,000~~	~~$0,000~~	~~$0,000~~	**$3,000,000**
PE		2023	Transportation Funding Act (HB 170)	$0,000	$200,000	$0,000	$0,000	**$200,000**
ROW	AUTH	2019	Transportation Funding Act (HB 170)	~~$0,000~~	~~$11,994,000~~	~~$0,000~~	~~$0,000~~	**$11,994,000**
UTL		2025	Transportation Funding Act (HB 170)	$0,000	$3,727,602	$0,000	$0,000	**$3,727,602**
CST		2025	Transportation Funding Act (HB 170)	$0,000	$40,551,532	$0,000	$0,000	**$40,551,532**
				$0,000	**$59,473,134**	**$0,000**	**$0,000**	**$59,473,134**

PA-092B1	**SR 92 (HIRAM ACWORTH HIGHWAY) WIDENING**	**Jurisdiction** Regional - Northwest	**Existing**	**Planned**	**Length (mi.)**	**Network Year**
621720-	FROM NEBO ROAD TO SR 120 (MARIETTA HIGHWAY)	**Sponsor** GDOT	**2**	**4**	**4.4**	**2030**
Programmed		**Service Type** **Roadway / General Purpose Capacity**	**Analysis** In the Region's Air Quality Conformity Analysis			**LCI** ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE	AUTH	2002	STP - Statewide Flexible (GDOT)	~~$2,070,471~~	~~$517,618~~	~~$0,000~~	~~$0,000~~	**$2,588,089**
PE	AUTH	2015	STP - Statewide Flexible (GDOT)	~~$2,991,920~~	~~$747,980~~	~~$0,000~~	~~$0,000~~	**$3,739,900**
PE		2020	Transportation Funding Act (HB 170)	$0,000	$750,000	$0,000	$0,000	**$750,000**
ROW	AUTH	2005	STP - Urban (>200K) (ARC)	~~$1,464,000~~	~~$366,000~~	~~$0,000~~	~~$0,000~~	**$1,830,000**
ROW	AUTH	2006	STP - Urban (>200K) (ARC)	~~$3,568,576~~	~~$892,144~~	~~$0,000~~	~~$0,000~~	**$4,460,720**
ROW		2021	Transportation Funding Act (HB 170)	$0,000	$22,176,280	$0,000	$0,000	**$22,176,280**
UTL		2025	Transportation Funding Act (HB 170)	$0,000	$3,171,355	$0,000	$0,000	**$3,171,355**
CST		2025	Transportation Funding Act (HB 170)	$0,000	$47,305,393	$0,000	$0,000	**$47,305,393**
				$10,094,967	**$75,926,770**	**$0,000**	**$0,000**	**$86,021,737**

PA-092C	**SR 92 (HIRAM ACWORTH HIGHWAY) WIDENING**	**Jurisdiction** Regional - Northwest	**Existing**	**Planned**	**Length (mi.)**	**Network Year**
0007692	FROM EAST PAULDING MIDDLE SCHOOL TO OLD BURNT HICKORY ROAD	**Sponsor** GDOT	**2**	**4**	**8.17**	**2030**
Programmed		**Service Type** **Roadway / General Purpose Capacity**	**Analysis** In the Region's Air Quality Conformity Analysis			**LCI** ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE	AUTH	2007	STP - Statewide Flexible (GDOT)	~~$1,786,665~~	~~$446,666~~	~~$0,000~~	~~$0,000~~	**$2,233,331**
PE	AUTH	2015	Equity Bonus Limitation	~~$2,636,335~~	~~$659,084~~	~~$0,000~~	~~$0,000~~	**$3,295,419**
PE	AUTH	2019	Transportation Funding Act (HB 170)	~~$0,000~~	~~$1,400,000~~	~~$0,000~~	~~$0,000~~	**$1,400,000**
PE	AUTH	2020	Transportation Funding Act (HB 170)	~~$0,000~~	~~$500,000~~	~~$0,000~~	~~$0,000~~	**$500,000**
ROW		2022	Transportation Funding Act (HB 170)	$0,000	$16,395,000	$0,000	$0,000	**$16,395,000**
UTL		2025	Transportation Funding Act (HB 170)	$0,000	$9,092,400	$0,000	$0,000	**$9,092,400**
CST		2025	Transportation Funding Act (HB 170)	$0,000	$41,043,545	$0,000	$0,000	**$41,043,545**
				$4,423,000	**$69,536,695**	**$0,000**	**$0,000**	**$73,959,695**

PA-092F	**SR 381 (DALLAS ACWORTH HIGHWAY) WIDENING**	**Jurisdiction** Paulding County	**Existing**	**Planned**	**Length (mi.)**	**Network Year**
N/A	FROM MOUNT TABOR CHURCH ROAD TO SR 92 (CEDARCREST ROAD)	**Sponsor** Paulding County	**2**	**4**	**2.3**	**2030**
Programmed		**Service Type** **Roadway / General Purpose Capacity**	**Analysis** In the Region's Air Quality Conformity Analysis			**LCI** ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE		2020	Local Jurisdiction/Municipality Funds	$0,000	$0,000	$1,200,000	$0,000	**$1,200,000**
ROW		2023	Local Jurisdiction/Municipality Funds	$0,000	$0,000	$4,000,000	$0,000	**$4,000,000**
CST		LR 2026-2030	Local Jurisdiction/Municipality Funds	$0,000	$0,000	$20,000,000	$0,000	**$20,000,000**
				$0,000	**$0,000**	**$25,200,000**	**$0,000**	**$25,200,000**

PA-100	**DALLAS BATTLEFIELD TRAIL PHASE 2**	**Jurisdiction** Paulding County	**Existing**	**Planned**	**Length (mi.)**	**Network Year**
0012885		**Sponsor** City of Dallas	**N/A**	**N/A**	**2.1**	**TBD**
Programmed		**Service Type** **Last Mile Connectivity / Sidepaths and Trails**	**Analysis** Exempt from Air Quality Analysis (40 CFR 93)			**LCI** ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
SCP	AUTH	2014	TAP - Urban (>200K) (ARC)	~~$200,000~~	~~$0,000~~	~~$50,000~~	~~$0,000~~	**$250,000**
PE	AUTH	2016	TAP - Urban (>200K) (ARC)	~~$300,000~~	~~$0,000~~	~~$75,000~~	~~$0,000~~	**$375,000**
PE	AUTH	2019	Transportation Alternatives (Section 133(h)) - Urban (>200K) (ARC)	~~$56,000~~	~~$0,000~~	~~$14,000~~	~~$0,000~~	**$70,000**
ROW	AUTH	2019	Local Jurisdiction/Municipality Funds	~~$0,000~~	~~$0,000~~	~~$638,864~~	~~$0,000~~	**$638,864**
ROW	AUTH	2019	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	~~$228,909~~	~~$0,000~~	~~$57,227~~	~~$0,000~~	**$286,136**
ROW	AUTH	2019	Transportation Alternatives (Section 133(h)) - Urban (>200K) (ARC)	~~$60,000~~	~~$0,000~~	~~$15,000~~	~~$0,000~~	**$75,000**
CST		2021	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	$2,100,000	$0,000	$2,100,000	$0,000	**$4,200,000**
				$2,944,909	**$0,000**	**$2,950,091**	**$0,000**	**$5,895,000**

PA-103

MORNINGSIDE DRIVE BRIDGE REPLACEMENT

0015604

AT LICK LOG CREEK

Programmed

Jurisdiction Paulding County

Sponsor GDOT

Existing	Planned	Length (mi.)	Network Year
2	2	0.4	TBD

Service Type: Roadway / Bridge Upgrade

Analysis: Exempt from Air Quality Analysis (40 CFR 93)

LCI ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE	AUTH	2019	Surface Transportation Block Grant (STBG) Program Off-System Bridge	~~$400,000~~	~~$100,000~~	~~$0,000~~	~~$0,000~~	**$500,000**
ROW	AUTH	2019	STATE (40301)	~~$0,000~~	~~$0,000~~	~~$0,000~~	~~$187,500~~	**$187,500**
ROW		2021	Surface Transportation Block Grant (STBG) Program Off-System Bridge	$150,000	$37,500	$0,000	$0,000	**$187,500**
UTL		2023	Surface Transportation Block Grant (STBG) Program Off-System Bridge	$16,000	$4,000	$0,000	$0,000	**$20,000**
CST		2023	Surface Transportation Block Grant (STBG) Program Off-System Bridge	$2,080,000	$520,000	$0,000	$0,000	**$2,600,000**
				$2,646,000	**$661,500**	**$0,000**	**$187,500**	**$3,495,000**

RO-138B

SR 138 (STOCKBRIDGE HIGHWAY) OPERATIONS AND SAFETY IMPROVEMENTS

0002040

FROM EAST OF ALMAND CREEK TO EAST OF AMHERST LANE

Programmed

Jurisdiction Rockdale County

Sponsor GDOT

Existing	Planned	Length (mi.)	Network Year
2	2	1.1	TBD

Service Type: Roadway / Operations & Safety

Analysis: Exempt from Air Quality Analysis (40 CFR 93)

LCI ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE	AUTH	2013	National Highway Performance Program (NHPP)	~~$626,448~~	~~$156,612~~	~~$0,000~~	~~$0,000~~	**$783,060**
PE		2020	Transportation Funding Act (HB 170)	$0,000	$200,000	$0,000	$0,000	**$200,000**
ROW	AUTH	2019	Transportation Funding Act (HB 170)	~~$0,000~~	~~$327,000~~	~~$0,000~~	~~$0,000~~	**$327,000**
CST		2020	Transportation Funding Act (HB 170)	$0,000	$1,052,170	$0,000	$0,000	**$1,052,170**
				$626,448	**$1,735,782**	**$0,000**	**$0,000**	**$2,362,230**

RO-138C	**OLD SALEM ROAD CONNECTOR - REALIGNMENT AND INTERSECTION RECONSTRUCTION**	**Jurisdiction** Rockdale County	**Existing**	**Planned**	**Length (mi.)**	**Network Year**
721582-	FROM IRIS DRIVE WEST OF SR 20/138 TO IRIS DRIVE EAST OF SR 20/138	**Sponsor** Rockdale County	**3**	**3**	**0.8**	**TBD**
Programmed		**Service Type** **Roadway / Operations & Safety**	**Analysis** Exempt from Air Quality Analysis (40 CFR 93)			**LCI** ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE	AUTH	2018	Local Jurisdiction/Municipality Funds	~~$0,000~~	~~$0,000~~	~~$200,000~~	~~$0,000~~	**$200,000**
PE-OV	AUTH	2011	STP - Statewide Flexible (GDOT)	~~$40,000~~	~~$10,000~~	~~$0,000~~	~~$0,000~~	**$50,000**
ROW		2020	Surface Transportation Block Grant (STBG) Program Flex (GDOT)	$18,005,040	$4,501,260	$0,000	$0,000	**$22,506,300**
CST		2021	Transportation Funding Act (HB 170)	$0,000	$3,093,090	$0,000	$0,000	**$3,093,090**
				$18,045,040	**$7,604,350**	**$200,000**	**$0,000**	**$25,849,390**

RO-206	**SR 162 (SALEM ROAD) WIDENING**	**Jurisdiction** Rockdale County	**Existing**	**Planned**	**Length (mi.)**	**Network Year**
0013628	FROM FLAT SHOALS ROAD IN ROCKDALE COUNTY TO OLD SALEM ROAD IN NEWTON COUNTY	**Sponsor** GDOT	**2**	**4**	**1.9**	**2030**
Programmed		**Service Type** **Roadway / General Purpose Capacity**	**Analysis** In the Region's Air Quality Conformity Analysis			**LCI** ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE	AUTH	2016	Transportation Funding Act (HB 170)	~~$0,000~~	~~$2,300,000~~	~~$0,000~~	~~$0,000~~	**$2,300,000**
PE	AUTH	2019	Transportation Funding Act (HB 170)	~~$0,000~~	~~$500,000~~	~~$0,000~~	~~$0,000~~	**$500,000**
ROW	AUTH	2018	Transportation Funding Act (HB 170)	~~$0,000~~	~~$14,544,000~~	~~$0,000~~	~~$0,000~~	**$14,544,000**
UTL		2023	Transportation Funding Act (HB 170)	$0,000	$1,513,260	$0,000	$0,000	**$1,513,260**
CST		2023	Transportation Funding Act (HB 170)	$0,000	$13,015,974	$0,000	$0,000	**$13,015,974**
				$0,000	**$31,873,234**	**$0,000**	**$0,000**	**$31,873,234**

RO-235C | **SIGMAN ROAD WIDENING - PHASE 2**

0013163

Programmed

FROM EAST OF LESTER ROAD TO IRWIN BRIDGE ROAD

Jurisdiction: Rockdale County
Sponsor: Rockdale County
Service Type: Roadway / General Purpose Capacity
Analysis: In the Region's Air Quality Conformity Analysis

Existing	Planned	Length (mi.)	Network Year
2	4	1.3	2030

LCI ☐ Flex ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE	AUTH	1996	Local Jurisdiction/Municipality Funds	~~$0,000~~	~~$0,000~~	~~$0,000~~	~~$0,000~~	**$0,000**
PE	AUTH	2015	National Highway Performance Program (NHPP)	~~$80,000~~	~~$20,000~~	~~$0,000~~	~~$0,000~~	**$100,000**
ROW	AUTH	2017	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	~~$1,480,000~~	~~$0,000~~	~~$370,000~~	~~$0,000~~	**$1,850,000**
CST		2020	National Highway Performance Program (NHPP)	$10,819,225	$2,704,806	$0,000	$0,000	**$13,524,031**
				$12,379,225	**$2,724,806**	**$370,000**	**$0,000**	**$15,474,031**

RO-235D | **SIGMAN ROAD WIDENING - PHASE 3**

0013594

Programmed

FROM IRWIN BRIDGE ROAD TO SR 138 (WALNUT GROVE ROAD) [ONLY PORTION FROM LOGANVILLE HIGHWAY TO SR 138 IS ON THE ARTERIAL PERIMETER]

Jurisdiction: Rockdale County
Sponsor: Rockdale County
Service Type: Roadway / General Purpose Capacity
Analysis: In the Region's Air Quality Conformity Analysis

Existing	Planned	Length (mi.)	Network Year
2	4	2.9	2030

LCI ☐ Flex ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE		2020	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	$1,160,000	$0,000	$290,000	$0,000	**$1,450,000**
PE		2022	Transportation Funding Act (HB 170)	$0,000	$1,000,000	$0,000	$0,000	**$1,000,000**
ALL		LR 2026-2030	General Federal Aid - 2026-2050	$21,238,398	$5,309,600	$9,738,638	$0,000	**$36,286,636**
				$22,398,398	**$6,309,600**	**$10,028,638**	**$0,000**	**$38,736,636**

RO-243

COURTESY PARKWAY EXTENSION / I-20 OVERPASS - NEW ALIGNMENT

0006934

FROM CURRENT ALIGNMENT OF COURTESY PARKWAY SOUTH OF OLD COVINGTON HIGHWAY TO INTERSECTION OF FLAT SHOALS ROAD AND MISSION RIDGE DRIVE

Programmed

Jurisdiction: Rockdale County
Sponsor: Rockdale County
Service Type: Roadway / General Purpose Capacity
Analysis: In the Region's Air Quality Conformity Analysis

Existing	Planned	Length (mi.)	Network Year
0	4	1.5	2030

LCI ☐ Flex ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE	AUTH	2011	Surface Transportation Priorities (Earmark)	~~$499,915~~	~~$0,000~~	~~$0,000~~	~~$0,000~~	**$499,915**
PE	AUTH	2011	STP - Statewide Flexible (GDOT)	~~$40,000~~	~~$10,000~~	~~$0,000~~	~~$0,000~~	**$50,000**
PE	AUTH	2016	STP - Urban (>200K) (ARC)	~~$800,000~~	~~$0,000~~	~~$200,000~~	~~$0,000~~	**$1,000,000**
ROW		2020	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	$6,500,000	$0,000	$2,600,000	$0,000	**$9,100,000**
UTL		LR 2026-2030	Local Jurisdiction/Municipality Funds	$0,000	$0,000	$88,000	$0,000	**$88,000**
CST		LR 2026-2030	General Federal Aid - 2026-2050	$10,240,000	$0,000	$2,560,000	$0,000	**$12,800,000**
				$18,079,915	**$10,000**	**$5,448,000**	**$0,000**	**$23,537,915**

RO-256

SIGMAN ROAD MULTI-USE TRAIL - SEGMENT 1

0012886

FROM EAST OF LESTER ROAD TO IRWIN BRIDGE ROAD

Programmed

Jurisdiction: Rockdale County
Sponsor: Rockdale County
Service Type: Last Mile Connectivity / Joint Bike-Ped Facilities
Analysis: Exempt from Air Quality Analysis (40 CFR 93)

Existing	Planned	Length (mi.)	Network Year
N/A	N/A	1.3	TBD

LCI ☐ Flex ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE	AUTH	2014	STP - Urban (>200K) (ARC)	~~$250,000~~	~~$0,000~~	~~$62,500~~	~~$0,000~~	**$312,500**
ROW	AUTH	2017	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	~~$472,800~~	~~$0,000~~	~~$118,200~~	~~$0,000~~	**$591,000**
ROW	AUTH	2017	Transportation Alternatives (Section 133(h)) - Urban (>200K) (ARC)	~~$160,000~~	~~$0,000~~	~~$209,000~~	~~$0,000~~	**$369,000**
CST		2020	Local Jurisdiction/Municipality Funds	$0,000	$0,000	$627,894	$0,000	**$627,894**
				$882,800	**$0,000**	**$1,017,594**	**$0,000**	**$1,900,394**

RO-257	**SR 138 (MCDONOUGH HIGHWAY) SIGNAL UPGRADES**	**Jurisdiction** Rockdale County	**Existing**	**Planned**	**Length (mi.)**	**Network Year**
0012816	AT OLD MCDONOUGH ROAD AND OLD SALEM ROAD	**Sponsor** GDOT	**N/A**	**N/A**	**0.8**	**TBD**
Programmed		**Service Type** **Roadway / Operations & Safety**	**Analysis** Exempt from Air Quality Analysis (40 CFR 93)			**LCI** ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE	AUTH	2014	STP - Urban (>200K) (ARC)	~~$50,000~~	~~$0,000~~	~~$0,000~~	~~$0,000~~	**$50,000**
PE	AUTH	2017	National Highway Performance Program (NHPP)	~~$112,963~~	~~$0,000~~	~~$0,000~~	~~$0,000~~	**$112,963**
PE	AUTH	2018	National Highway Performance Program (NHPP)	~~$142,000~~	~~$0,000~~	~~$0,000~~	~~$0,000~~	**$142,000**
UTL		2020	Congestion Mitigation & Air Quality Improvement (CMAQ)	$306,000	$0,000	$0,000	$0,000	**$306,000**
CST		2020	Congestion Mitigation & Air Quality Improvement (CMAQ)	$1,692,257	$0,000	$0,000	$0,000	**$1,692,257**
				$2,303,220	**$0,000**	**$0,000**	**$0,000**	**$2,303,220**

RO-259	**HONEY CREEK ROAD BRIDGE REPLACEMENT**	**Jurisdiction** Rockdale County	**Existing**	**Planned**	**Length (mi.)**	**Network Year**
0015100	AT SNAPPING SHOALS CREEK	**Sponsor** Rockdale County	**2**	**2**	**0.2**	**TBD**
Programmed		**Service Type** **Roadway / Bridge Upgrade**	**Analysis** Exempt from Air Quality Analysis (40 CFR 93)			**LCI** ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE	AUTH	2016	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	~~$600,000~~	~~$0,000~~	~~$150,000~~	~~$0,000~~	**$750,000**
ROW		2022	Local Jurisdiction/Municipality Funds	$0,000	$0,000	$50,000	$0,000	**$50,000**
CST		2023	Local Jurisdiction/Municipality Funds	$0,000	$0,000	$2,500,000	$0,000	**$2,500,000**
				$600,000	**$0,000**	**$2,700,000**	**$0,000**	**$3,300,000**

RO-AR-138	**I-20 EAST INTERCHANGE IMPROVEMENTS**	**Jurisdiction** Rockdale County	**Existing**	**Planned**	**Length (mi.)**	**Network Year**
731048-	AT SR 138/20 (WALNUT GROVE ROAD / MCDONOUGH HIGHWAY)	**Sponsor** GDOT	**5**	**5**	**0.3**	**2030**
Programmed		**Service Type** **Roadway / Interchange Capacity**	**Analysis** In the Region's Air Quality Conformity Analysis			**LCI** ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
SCP	AUTH	2013	National Highway Performance Program (NHPP)	~~$800,000~~	~~$200,000~~	~~$0,000~~	~~$0,000~~	**$1,000,000**
PE	AUTH	2016	National Highway Performance Program (NHPP)	~~$3,533,059~~	~~$883,265~~	~~$0,000~~	~~$0,000~~	**$4,416,324**
ROW		2022	National Highway Performance Program (NHPP)	$8,519,378	$2,129,844	$0,000	$0,000	**$10,649,222**
UTL		2024	National Highway Performance Program (NHPP)	$1,766,529	$441,632	$0,000	$0,000	**$2,208,161**
CST		2024	National Highway Performance Program (NHPP)	$43,314,164	$10,828,541	$0,000	$0,000	**$54,142,705**
				$57,933,130	**$14,483,282**	**$0,000**	**$0,000**	**$72,416,412**

SP-019	**JORDAN HILL ROAD BRIDGE REPLACEMENT**	**Jurisdiction** Spalding County	**Existing**	**Planned**	**Length (mi.)**	**Network Year**
331910-	AT TROUBLESOME CREEK (NORTHERN CROSSING NORTH OF BAPTIST CAMP ROAD)	**Sponsor** Spalding County	**2**	**2**	**0.2**	**TBD**
Programmed		**Service Type** **Roadway / Bridge Upgrade**	**Analysis** Exempt from Air Quality Analysis (40 CFR 93)			**LCI** ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE	AUTH	2017	Local Participation	~~$0,000~~	~~$0,000~~	~~$0,000~~	~~$200,000~~	**$200,000**
PE	AUTH	2019	Transportation Funding Act (HB 170)	~~$0,000~~	~~$50,000~~	~~$0,000~~	~~$0,000~~	**$50,000**
ROW	AUTH	2019	Local Jurisdiction/Municipality Funds	~~$0,000~~	~~$0,000~~	~~$201,000~~	~~$0,000~~	**$201,000**
CST		2020	Surface Transportation Block Grant (STBG) Program Off-System Bridge	$1,016,029	$254,007	$0,000	$0,000	**$1,270,036**
				$1,016,029	**$304,007**	**$201,000**	**$200,000**	**$1,721,036**

SP-067A

GRIFFIN SOUTH BYPASS: PHASE 1

0008682

FROM INTERSECTION OF SR 155 AND JACKSON ROAD ALONG EXISTING ALIGNMENT OF NORTH MCDONOUGH ROAD TO SR 16 (ARTHUR K. BOLTON PARKWAY)

Programmed

Jurisdiction: Spalding County
Sponsor: GDOT
Service Type: Roadway / Operations & Safety
Analysis: Exempt from Air Quality Analysis (40 CFR 93)

Existing	Planned	Length (mi.)	Network Year
2	2	3.8	TBD

LCI ☐ Flex ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
ALL		LR 2031-2040	General Federal Aid - 2026-2050	$7,626,000	$1,938,800	$0,000	$0,000	**$9,564,800**
				$7,626,000	**$1,938,800**	**$0,000**	**$0,000**	**$9,564,800**

SP-100

EAST SOLOMON STREET INTERSECTION IMPROVEMENTS

0016076

AT SPALDING STREET/SEARCY AVENUE

Programmed

Jurisdiction: Spalding County
Sponsor: City of Griffin
Service Type: Roadway / Operations & Safety
Analysis: Exempt from Air Quality Analysis (40 CFR 93)

Existing	Planned	Length (mi.)	Network Year
N/A	N/A	N/A	TBD

LCI ☐ Flex ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE	AUTH	2019	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	~~$240,000~~	~~$0,000~~	~~$60,000~~	~~$0,000~~	**$300,000**
ROW		2021	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	$480,000	$0,000	$120,000	$0,000	**$600,000**
UTL		2023	Local Jurisdiction/Municipality Funds	$0,000	$0,000	$250,000	$0,000	**$250,000**
CST		2023	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	$1,200,000	$0,000	$300,000	$0,000	**$1,500,000**
				$1,920,000	**$0,000**	**$730,000**	**$0,000**	**$2,650,000**

WA-031	**SR 11 BRIDGE REPLACEMENT**	**Jurisdiction** Walton County	**Existing**	**Planned**	**Length (mi.)**	**Network Year**
132981-	AT APALACHEE RIVER	**Sponsor** GDOT,Walton County	**N/A**	**N/A**	**0.6**	**TBD**
Programmed		**Service Type** **Roadway / Bridge Upgrade**	**Analysis** Exempt from Air Quality Analysis (40 CFR 93)			**LCI** ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE	AUTH	2013	STP - Urban (>200K) (ARC)	~~$487,200~~	~~$121,800~~	~~$0,000~~	~~$0,000~~	**$609,000**
ROW	AUTH	2017	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	~~$1,080,000~~	~~$270,000~~	~~$0,000~~	~~$0,000~~	**$1,350,000**
CST		2020	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	$4,397,786	$1,099,446	$0,000	$0,000	**$5,497,232**
				$5,964,986	**$1,491,246**	**$0,000**	**$0,000**	**$7,456,232**

WA-032	**SR 20 (CONYERS ROAD) WIDENING**	**Jurisdiction** Walton County	**Existing**	**Planned**	**Length (mi.)**	**Network Year**
0016387	FROM NORTH SHARON CHURCH ROAD TO US 78 / SR 10 (ATHENS HIGHWAY)	**Sponsor** GDOT	**2**	**4**	**1**	**2030**
Programmed		**Service Type** **Roadway / General Purpose Capacity**	**Analysis** In the Region's Air Quality Conformity Analysis			**LCI** ☐ **Flex** ☐

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE	AUTH	2019	Transportation Funding Act (HB 170)	~~$0,000~~	~~$1,000,000~~	~~$0,000~~	~~$0,000~~	**$1,000,000**
ROW		2022	Transportation Funding Act (HB 170)	$0,000	$3,090,000	$0,000	$0,000	**$3,090,000**
UTL		2024	Transportation Funding Act (HB 170)	$0,000	$4,386,250	$0,000	$0,000	**$4,386,250**
CST		2024	Transportation Funding Act (HB 170)	$0,000	$8,511,743	$0,000	$0,000	**$8,511,743**
				$0,000	**$16,987,993**	**$0,000**	**$0,000**	**$16,987,993**

APPENDIX C: TRANSIT PROGRAM OF PROJECTS

THE
ATLANTA REGION'S

Transit Programs Of Projects

Last Updated: **September 25, 2019**

FTA Formula Programs

The Program of Projects (POP) outlines the Federal Transit Administration (FTA) formula funds allocated to the region and shows the projects that local governments apply the funds towards. These FTA formula funds include the Section 5307 Urbanized Area Formula Program, the 5337 State of Good Repair Grants Program and the 5339 Bus and Bus Facilities Program. The POP compliments the Atlanta Region MPO's Transportation Improvement Program (TIP) which lists how all federal transportation funds are programmed. The TIP lists the sub-allocation amounts for the FTA formula funds while the POP goes into detail to include the specific projects that local governments spend these funds on. The POP also includes information on if a local government has spent their funds in a grant, banked the funds for later use, transfered the funds or returned the funds to the region to be reallocated among transit providers that can use the funds.

ARC conducts public involvement activities for the proposed POP in conjunction with the public involvement process required for updating or amending the TIP and as defined by the federally mandated regional planning process 23 Code of Federal Regulations (CFR) Part 450.104. However, ARC public involvement process does not preclude local governments and municipalities from proactively conducting public involvement and/or public outreach as part of their individual planning process.

The table below lists the recipients for each FTA formula fund program in the Atlanta region. A local government must either be a Direct Recipient or partner with one to access any of these funds. For more information on eligible project, local match requirements and other fund requirements, please refer to the fact sheets and circulars below.

FTA Programs	Designated Recipients	Sub-Recipients
Section 5307 Urbanized Area Formula (Large UZA of 200,000 or more in population)	The ATL *Direct Recipients:* Cherokee County, Cobb County, Douglas County, Henry County, Gwinnett County, MARTA and GRTA	ARC, Barrow County, Bartow County, Carroll County, Cherokee County, Cobb County, Coweta County, Dawson County, Douglas County, Fayette County, Forsyth County, GRTA, Gwinnett County, Hall County, Henry County, Jackson County, Newton County, Paulding County, Pike County, Rockdale County, RTC, Spalding County, Walton County
Section 5337 State of Good Repair	The ATL	Cobb County, GRTA, Gwinnett County, MARTA
Section 5339 Bus and Bus Facilities	The ATL	Cherokee County, Cobb County, Coweta County, Douglas County, GRTA, Gwinnett County, Hall County, Henry County

5307
Circular: https://www.transit.dot.gov/sites/fta.dot.gov/files/docs/FINAL_FTA_circular9030.1E.pdf
Fact Sheet: https://www.transit.dot.gov/sites/fta.dot.gov/files/docs/funding/grants/37961/fast-act-section-5307-fact-sheet.pdf

5337
Circular: https://www.transit.dot.gov/sites/fta.dot.gov/files/docs/FTA_Circular_5300_published_02-28-
Fact Sheet: https://www.transit.dot.gov/sites/fta.dot.gov/files/docs/funding/grants/38011/5337-state-good-repair-fact-sheet.pdf

5339
Circular: https://www.transit.dot.gov/sites/fta.dot.gov/files/docs/Final_FTA_C_5100_4-16-15.pdf
Fact Sheet: https://www.transit.dot.gov/sites/fta.dot.gov/files/docs/5339_Bus_and_Bus_Facilities_Fact_Sheet.pdf

Atlanta Regional Commission

Section 5307 (Years of Fund Availability: Year + 5)

Funding Balance Summary: Annual Allocations, Fund Usage, Transfers & Funding Balance

FY	Annual Funding Summary	Total Federal Funding
2013	FY2013 Allocation CR	$ 145,024
	FY2013 Allocation Final	$ 156,227
	Balance Forward	**$ 301,251**
2014	FY2014 Allocation	$ 303,662
	FY2014/FY2013 Low Income (CPACS)	$ 250,000
	Balance Forward	**$ 854,913**
2015	FY2015 Allocation CR	$ 200,373
	FY2015 Allocation Final	$ 100,598
	FY2015 Low Income (CPACS)	$ 250,000
	Grant GA-90-X345-00	$ (250,000)
	Balance Forward	**$ 1,155,884**
2016	FY2016 Allocation Final	$ 297,700
	FY2016 Low Income (CPACS)	$ 250,000
	Balance Forward	**$ 1,703,584**
2017	FY2017 Allocation CR	$ 180,131
	FY2017 Allocation Final	$ 140,163
	Grant GA-2017-008-00	$ (250,000)
	Grant GA-2017-013-00	$ (800,000)
	Balance Forward	**$ 973,878**
2018	FY2018 Allocation	$ 330,239
	FY2017 Low Income (CPACS)	$ 304,471
	Grant GA-2018-002-00	$ (250,000)
	Grant GA-2018-020-00	$ (139,845)
	Balance Forward	**$ 1,218,743**
2019	FY2019 Allocation	$ 332,136
	Grant GA-2019-003-00	$ (304,471)
	FY2019 Transfer to GRTA	$ (160,000)
	Balance Forward	**$ 1,086,408**

Funding Used Itemized by Activity

	FY13 5307 Activities Funded	Federal	State	Local	Total
2013	Fulton County Transit Master Plan	$301,251	$0	$75,313	$376,564
	Regional Transit Planning Software	$139,845	$0	$34,961	$174,806
	Total Funding	$441,096	$0	$110,274	$551,370

	FY14 5307 Activities Funded	Federal	State	Local	Total
2014	Fulton County Transit Master Plan	$303,662	$0	$75,916	$379,578
	JARC/Low-Income Component	$250,000	$0	$205,777	$455,777
	Total Funding	$553,662	$0	$281,693	$835,355

	FY15 5307 Activities Funded	Federal	State	Local	Total
2015	Fulton County Transit Master Plan	$195,087	$0	$48,772	$243,859
	JARC/Low-Income Component	$250,000	$0	$205,777	$455,777
	GTFS Workflow Workshops	$60,000	$0	$15,000	$75,000
	Regional Transit Planning Software	$45,884	$0	$11,471	$57,355
	AR-SP-5307 Mobility Management Study	$155,987	$0	$38,997	$194,984
	Total Funding	$445,087	$0	$254,549	$699,636

ARC cont'd

	FY16 5307 Activities Funded	Federal	State	Local	Total
2016	Regional Transit Planning Software	$185,335	$0	$46,334	$231,669
	Total Funding				

	FY17 5307 Activities Funded	Federal	State	Local	Total
17					

20					
	Total Funding				

	FY18 5307 Activities Funded	Federal	State	Local	Total
2018					
	Total Funding				

Atlanta Regional Commission

Funding Used Itemized by Activity - JARC - Low Income Suballocation Component

	FY13 JARC Activities Funded	Federal	State	Local	Total
2013					
	Total Funding				

	FY14 JARC Activities Funded	Federal	State	Local	Total
2014	AR-ARC-5307CPMM Mobility Management	$10,000	$0	$40,000	$50,000
	AR-ARC-5307CP-OP Operating	$195,777	$0	$195,777	$391,554
	Administration	$14,223	$0	$0	$14,223
	JARC/Low-Income Component	$250,000	$0	$205,777	$455,777
	Total Funding	$470,000	$0	$441,554	$911,554

	FY15 JARC Activities Funded	Federal	State	Local	Total
2015	AR-ARC-5307CPMM Mobility Management	$40,000	$0	$10,000	$50,000
	AR-ARC-5307CP-OP Operating	$210,000	$0	$210,000	$420,000
	JARC/Low-Income Component	$250,000	$0	$205,777	$455,777
	Total Funding	$500,000	$0	$425,777	$925,777

	FY16 JARC Activities Funded	Federal	State	Local	Total
2016	AR-ARC-5307CPMM Mobility Management	$45,440	$0	$11,360	$56,800
	AR-ARC-5307CP-OP Operating	$204,560	$0	$204,560	$409,120
	Total Funding	$250,000	$0	$215,920	$465,920

	FY17 JARC Activities Funded	Federal	State	Local	Total
2017	CPACS - JARC/Low Income - Mobility Manager	$40,000	$0	$10,000	$50,000
	CPACS - JARC/Low Income - Operations	$264,471	$0	$264,471	$528,942
	Total Funding	$304,471	$0	$274,471	$578,942

	FY18 JARC Activities Funded	Federal	State	Local	Total
2018	CPACS - JARC/Low Income - Mobility Manager	$40,000	$0	$10,000	$50,000
	CPACS - JARC/Low Income - Operations	$264,471	$0	$264,471	$528,942
	Total Funding	$304,471	$0	$274,471	$578,942

Barrow County

Section 5307 (Years of Fund Availability: Year + 5)

Funding Balance Summary: Annual Allocations, Fund Usage, Transfers & Funding Balance

FY	Annual Funding Summary		Total Federal Funding
2013	FY2013 Allocation CR		$ 18,457
	FY2013 Allocation Final		$ 19,892
		FY2013 Residual Transfer	$ (38,349)
	Balance Forward		**$ -**
2014	FY2014 Allocation		$ 40,647
		FY2014 Residual Transfer	$ (40,647)
	Balance Forward		**$ -**
2015	FY2015 Allocation CR		$ 26,855
	FY2015 Allocation Final		$ 13,483
		FY2015 Residual Transfer	$ (40,338)
	Balance Forward		**$ -**
2016	FY2016 Allocation Final		$ 39,979
	FY2016 Adj - 5340		$ 286
		FY2016 Residual Transfer	$ (39,979)
		FY2016 Residual Transfer - 5340	$ (286)
	Balance Forward		**$ -**
2017	FY2017 Allocation CR		$ 24,143
	FY2017 Allocation Final		$ 18,439
		FY2017 Residual Transfer	$ (42,582)
	Balance Forward		**$ -**
2018	FY2018 Allocation		$ 44,652
	Balance Forward		**$ 44,652**
2019	FY2019 Allocation		$ 44,695
		FY2019 Residual Transfer	$ (44,695)
	Balance Forward		**$ 44,652**

Bartow County

Section 5307 (Years of Fund Availability: Year + 5)

Funding Balance Summary: Annual Allocations, Fund Usage, Transfers & Funding Balance

FY	Annual Funding Summary		Total Federal Funding
2013	FY2013 Allocation CR		$ 12,296
	FY2013 Allocation Final		$ 13,251
		FY2013 Residual Transfer	$ (25,547)
	Balance Forward		**$ -**
2014	FY2014 Allocation		$ 27,078
		FY2014 Residual Transfer	$ (27,078)
	Balance Forward		**$ -**
2015	FY2015 Allocation CR		$ 17,890
	FY2015 Allocation Final		$ 8,982
	Balance Forward		**$ 26,872**
2016	FY2016 Allocation Final		$ 26,633
	FY2016 Adj - 5340		$ 190
	Balance Forward		**$ 53,695**
2017	FY2017 Allocation CR		$ 16,083
	FY2017 Allocation Final		$ 12,284
	Balance Forward		**$ 82,062**
2018	FY2018 Allocation		$ 29,746
		FY2018 Residual Transfer	$ (29,746)
	Balance Forward		**$ 82,062**
2019	FY2019 Allocation		$ 29,775
	Balance Forward		**$ 111,837**

Carroll County

Section 5307 (Years of Fund Availability: Year + 5)

Funding Balance Summary: Annual Allocations, Fund Usage, Transfers & Funding Balance

FY	Annual Funding Summary		Total Federal Funding
2013	FY2013 Allocation CR		$ 35,330
	FY2013 Allocation Final		$ 38,076
		FY2013 Residual Transfer	$ (73,406)
	Balance Forward		**$ -**
2014	FY2014 Allocation		$ 77,803
		FY2014 Residual Transfer	$ (77,803)
	Balance Forward		**$ -**
2015	FY2015 Allocation CR		$ 51,405
	FY2015 Allocation Final		$ 25,809
		FY2015 Residual Transfer	$ (77,214)
	Balance Forward		**$ -**
2016	FY2016 Allocation Final		$ 76,525
	FY2016 Adj -Sec 5340		$ 547
		FY2016 Residual Transfer	$ (76,525)
		FY2016 Residual Transfer - 5340	$ (547)
	Balance Forward		**$ -**
2017	FY2017 Allocation CR		$ 46,213
	FY2017 Allocation Final		$ 35,295
		FY2017 Residual Transfer	$ (81,508)
	Balance Forward		**$ -**
2018	FY2018 Allocation		$ 85,471
	Balance Forward		**$ 85,471**
2019	FY2019 Allocation		$ 85,553
	Balance Forward		**$ 171,024**

Cherokee County

Section 5307 (Years of Fund Availability: Year + 5)

Funding Balance Summary: Annual Allocations, Fund Usage, Transfers & Funding Balance

FY	Annual Funding Summary	Total Federal Funding
2013	FY2013 Allocation CR	$ 327,298
	FY2013 Allocation Final	$ 352,745
	Transfer to GRTA - 11.8.2017	$ (680,043)
	Balance Forward	**$ -**
2014	FY2014 Allocation	$ 772,996
	Transfer to GRTA - 11.8.2017	$ (696,390)
	Balance Forward	**$ 76,606**
2015	FY2015 Allocation CR	$ 534,739
	FY2015 Allocation Final	$ 268,469
	Grant GA-90-X344-00	$ (76,117)
	Grant GA-90-X348-00	$ (132,689)
	Transfer to GRTA - 11.8.2017	$ (670,519)
	Balance Forward	**$ 489**
2016	Reallocate Residual FY13-FY15	$ 2,126
	FY2016 Allocation Final	$ 795,877
	FY2016 Adj - 5340	$ 5,070
	FY2016 Reallocate Residual	$ 667
	Balance Forward	**$ 804,229**
2017	FY2017 Allocation CR	$ 491,092
	FY2017 Allocation Final	$ 375,977
	FY2017 Reallocate Residual	$ 346
	Grant GA-2017-026-00	$ (114,876)
	Balance Forward	**$ 1,556,768**
2018	FY2018 Allocation	$ 909,993
	Grant GA-2018-008-00	$ (249,651)
	Balance Forward	**$ 2,217,110**
2019	FY2019 Allocation	$ 910,127
	Cumulative Residual Transfer Through FFY2019	$ 377
	Grant GA-2019-022-00	$ (1,123,547)
	Balance Forward	**$ 2,004,067**

Funding Used Itemized by Activity

	FY13 5307 Activities Funded	Federal	State	Local	Total
2013					
	Total Funding				

	FY14 5307 Activities Funded	Federal	State	Local	Total
2014	AR-CH-5307 Operating Assistance	$76,606	$0	$25,535	$102,141
	Total Funding	$76,606	$0	$25,535	$102,141

	FY15 5307 Activities Funded	Federal	State	Local	Total
2015	AR-CH-5307 Operating Assistance	$199,306	$0	$110,847	$310,153
	Total Funding	$199,306	$0	$110,847	$310,153

	FY16 5307 Activities Funded	Federal	State	Local	Total
2016	AR-CH-5307 Operating Assistance	$48,259	$0	$48,259	$96,518
	Total Funding	$48,259	$0	$48,259	$96,518

Cherokee cont'd

	FY17 5307 Activities Funded	Federal	State	Local	Total
2017	AR-CH-5307 Operating Assistance	$249,651	$0	$249,651	$499,302
	AR-CH-5307 Transit Bus Facility	$100,000	$0	$25,000	$125,000
	AR-CH-5307 Pre-Maintenance	$55,000	$0	$13,750	$68,750
	AR-CH-5307 Support Equipment	$100,000	$0	$25,000	$125,000
	AR-CH-5307 Mobility Mgmt.	$50,000	$0	$12,500	$62,500
	AR-CH-5307 Employee Education	$15,000	$0	$3,750	$18,750
	Total Funding	$569,651	$0	$329,651	$899,302

	FY18 5307 Activities Funded	Federal	State	Local	Total

2018	AR-CH-5307 Operating Assistance	$268,070	$0	$268,070	$536,140
	AR-CH-5307 Transit Bus Facilities	$100,000	$0	$25,000	$125,000
	AR-CH-5307 Preventive Maintenance	$100,000	$0	$25,000	$125,000
	AR-CH-5307 Support Equipment	$50,000	$0	$12,500	$62,500
	AR-CH-5307 Mobility Management	$100,000	$0	$25,000	$125,000
	AR-CH-5307 Employee Education and Training	$50,000	$0	$12,500	$62,500
	Total Funding	$668,070	$0	$368,070	$1,036,140

	FY18 5307 Activities Funded	**Federal**	**State**	**Local**	**Total**
2019	AR-CH-5307 Operating Assistance	$255,477	$0	$255,477	$510,954
	AR-CH-5307 Capital Cost of 3rd Party Contracting	$200,000	$0	$50,000	$250,000
	Total Funding	$455,477	$0	$305,477	$760,954

Section 5339 (Years of Fund Availability: Year + 3)

Funding Balance Summary: Annual Allocations, Fund Usage, Transfers & Funding Balance

FY	Annual Funding Summary	Total Federal Funding
2013	FY2013 Allocation	$ 85,445
	FY13 Residual Transfer	$ (85,445)
	Balance Forward	**$ -**
2014	FY2014 Allocation	$ 94,443
	FY14 Residual Transfer	$ (94,443)
	Balance Forward	**$ -**
2015	FY2015 Allocation CR	$ 66,476
	FY2015 Allocation Final	$ 33,386
	FY15 Residual Transfer	$ (99,862)
	Balance Forward	**$ -**
2016	FY2016 Allocation Final	$ 84,855
	Balance Forward	**$ 84,855**
2017	FY2017 Allocation CR	$ 55,681
	FY2017 Final	$ 43,839
	Balance Forward	**$ 184,375**
2018	FY2018 Allocation	$ 137,233
	Grant GA-2018-008-00	$ (184,375)
	Balance Forward	**$ 137,233**
2019	FY2019 Allocation	$ 122,394
	Grant GA-2019-022-00	$ (137,233)
	Balance Forward	**$ 122,394**

Funding Used Itemized by Activity - Cherokee County

	FY13 5339 Activities Funded	**Federal**	**State**	**Local**	**Total**
2013					
	Total Funding				

	FY14 5339 Activities Funded	**Federal**	**State**	**Local**	**Total**
2014					
	Total Funding				

	FY15 5339 Activities Funded	**Federal**	**State**	**Local**	**Total**
2015					
	Total Funding				

	FY16 5339 Activities Funded	**Federal**	**State**	**Local**	**Total**
2016	AR-CH- 5339A Transit Bus Replacement	$84,855	$0	$21,214	$106,069
	Total Funding	$84,855	$0	$21,214	$106,069

	FY17 5339 Activities Funded	**Federal**	**State**	**Local**	**Total**
2017	AR-CH- 5339 Transit Bus Replacement	$99,520	$0	$24,880	$124,400
	Total Funding	$99,520	$0	$24,880	$124,400

2018	FY18 5339 Activities Funded	Federal	State	Local	Total
	AR-CH-5307 Transit Bus Replacement	$137,233	$0	$34,308	$171,541
	Total Funding	$137,233	$0	$34,308	$171,541

2019	FY19 5339 Activities Funded	Federal	State	Local	Total
	AR-CH-5307 Transit Bus Replacement	$122,394	$0	$30,599	$152,993
	Total Funding	$122,394	$0	$30,599	$152,993

City of Atlanta

Section 5307 (Years of Fund Availability: Year + 5)

Funding Balance Summary: Annual Allocations, Fund Usage, Transfers & Funding Balance

FY	Annual Funding Summary	Total Federal Funding
2019	FY2019 Allocation	$ 262,162
	Balance Forward	**$ 262,162**

Funding Used Itemized by Activity

	FY19 5307 Activities Funded	Federal	State	Local	Total
2019					
	Total Funding				

Cobb County

Section 5307 (Years of Fund Availability: Year + 5)

Funding Balance Summary: Annual Allocations, Fund Usage, Transfers & Funding Balance

FY	Annual Funding Summary	Total Federal Funding
2013	FY2013 Allocation CR	$ 2,511,366
	FY2013 Allocation Final	$ 2,706,158
	FY2013 Low Income	$ 800,000
	Grant GA-90-X323-00	$ (2,511,366)
	Balance Forward	**$ 3,506,158**
2014	FY2014 Allocation	$ 5,035,678
	FY14 Low Income	$ 1,081,546
	Grant GA-90-X337-00	$ (5,035,678)
	Grant GA-90-X323-01	$ (3,506,158)
	Balance Forward	**$ 1,081,546**
2015	FY2015 Allocation CR	$ 3,276,361
	FY2015 Allocation Final	$ 1,644,921
	FY2015 Low Income	$ 1,078,930
	Grant GA-90-X337-01	$ (1,081,546)
	Grant GA-90-X337-02	$ (3,626,361)
	Balance Forward	**$ 2,373,851**
2016	FY2016 Allocation Final	$ 4,874,615
	FY2016 Low Income	$ 1,000,000
	FY2016 Reallocate Residual	$ 37,806
	FY2013-2015 Reallocate Residual	$ 50,911
	FY2016 Ajd - 5340	$ 24,722
	Grant GA-90-X337-03	$ (1,294,921)
	Balance Forward	**$ 7,066,984**
2017	FY2017 Allocation CR	$ 2,991,682
	FY2017 Allocation Final	$ 2,297,886
	FY2017 Reallocate Residual	$ 19,590
	Grant GA-2016-022-00	$ (5,921,739)
	Grant GA-2017-025-00	$ (4,067,205)
	Balance Forward	**$ 2,387,198**
2018	FY2018 Allocation	$ 5,463,371
	FY2017 Low Income	$ 1,000,000
	Grant GA-2017-025-01	$ (2,357,198)
	Balance Forward	**$ 6,493,371**
2019	FY2019 Allocation	$ 5,601,539
	Grant GA-2019-006-00	$ (6,493,371)
	Cumulative Residual Transfer Through FFY2019	$ 96,511
	Balance Forward	**$ 5,698,050**

Funding Used Itemized by Activity - Cobb County

	FY13 5307 Activities Funded	Federal	State	Local	Total
2013	AR-CO-5307M Paratransit Operating	$68,399	$501,600	$0	$569,999
	AR-CO-5307B Transit Bus Facility	$536,000	$67,000	$67,000	$670,000
	AR-CO-5307D Transit Enhancements	$0	$1,551,143	$0	$1,551,143
	AR-CO-5307E Transit Planning Program	$15,000	$240,000	$0	$255,000
	AR-CO-5307F Computer/Computer Relate	$80,000	$0	$30,150	$110,150
	AR-CO-5307 Preventive Maintenance	$210,000	$16,000,000	$0	$16,210,000
	AR-CO-5307 K Fare Collection Equipment	$0	$160,000	$0	$160,000
	AR-CO-5307L ITS/ATMS and Equipment	$0	$80,000	$0	$80,000
	Total Funding	$909,399	$18,599,743	$97,150	$19,606,292

	FY14 5307 Activities Funded	Federal	State	Local	Total
2014	AR-CO-5307M Paratransit Operating	$400,000	$0	$100,000	$500,000
	AR-CO-5307B Transit Bus Facility	$160,000	$0	$40,000	$200,000
	AR-CO-5307D Transit Enhancements	$542,678	$0	$135,670	$678,348
	AR-CO-5307E Transit Planning Program	$200,000	$0	$50,000	$250,000
	AR-CO-5307F Computer/Computer Relate	$48,000	$0	$12,000	$60,000
	AR-CO-5307 Preventive Maintenance	$800,000	$0	$200,000	$1,000,000
	AR-CO-5307K Fare Collection Equipment	$40,000	$0	$10,000	$50,000
	AR-CO-5307L ITS/ATMS and Equipment	$80,000	$0	$20,000	$100,000

	AR-CO-5307MM Mobility Management	$28,000	$0	$7,000	$35,000
	AR-CO-5307 E Education/Training	$768,000	$0	$192,000	$960,000
	AR-CO-5307 E Education/Training	$4,000	$0	$1,000	$5,000
	AR-CO-5307J JARC	$1,081,546	$0	$270,387	$1,351,933
	Total Funding	$3,066,678	$0	$766,670	$3,833,348

	FY15 5307 Activities Funded	**Federal**	**State**	**Local**	**Total**
2015	AR-CO-5307P Paratransit Vehicle Purchase	$1,600,000	$0	$400,000	$2,000,000
	AR-CO-5307F Fixed Route Bus Purchase	$1,294,921	$0	$323,730	$1,618,651
	AR-CO-5307B Transit Bus Facilities	$173,252	$0	$43,313	$216,565
	AR-CO-5307D Transit Enhancements	$878,000	$0	$219,500	$1,097,500
	AR-CO-5307E Transit Planning Program	$40,000	$0	$10,000	$50,000
	AR-CO-5307 F Computer/Computer Related	$40,000	$0	$10,000	$50,000
	AR-CO-5307E Education and Training	$4,000	$0	$1,000	$5,000
	AR-CO-5307 MM Mobility Management	$28,000	$0	$7,000	$35,000
	AR-CO-5307 Preventive Maintenance	$400,000	$0	$100,000	$500,000
	AR-CO-5307K Fare Collection Equipment	$28,000	$0	$7,000	$35,000
	AR-CO-5307L ITS and Related Equipment	$48,000	$0	$12,000	$60,000
	AR-CO-5307M Paratransit Operations	$262,109	$0	$65,527	$327,636
	AR-CO-5307O Operating Assistance	$125,000	$0	$125,000	$250,000
	Total Funding	$4,921,282	$0	$1,324,070	$6,245,352

	FY16 5307 Activities Funded	**Federal**	**State**	**Local**	**Total**
2016	AR-CO-5307 P Paratransit Vehicle Replacement	$414,410	$0	$103,603	$518,013
	AR-CO-5307F Fixed Route Buses Rehab	$1,617,458	$0	$404,364	$2,021,822
	AR-CO-5307B Transit Center Facilities Equipment	$360,000	$0	$90,000	$450,000
	AR-CO-5307D Transit System Automation	$60,000	$0	$15,000	$75,000
	AR-CO-5307A Assoc. Transit Improvements	$1,200,000	$0	$300,000	$1,500,000
	AR-CO-5307P Transit Planning Program	$80,000	$0	$20,000	$100,000
	AR-CO-5307E Education and Training	$4,000	$0	$1,000	$5,000
	AR-CO-5307 MM Mobility Management	$20,000	$0	$5,000	$25,000
	AR-CO-5307V Support Vehicles	$49,306	$0	$12,326	$61,632
	AR-CO-5307 Preventive Maintenance	$407,219	$0	$101,805	$509,024
	AR-CO-5307M Paratransit Operations	$492,553	$0	$123,138	$615,691
	AR-CO-5307 JARC Operating Assistance	$1,078,930	$0	$1,078,929	$2,157,859
	AR-CO-5307O Operating Assistance	$137,863	$0	$137,862	$275,725
	Total Funding	$5,921,739	$0	$2,393,027	$8,314,766

Cobb cont'd

	FY17 5307 Activities Funded	**Federal**	**State**	**Local**	**Total**
2017	AR-CO-5307 Fixed Route Buses	$1,975,694	$0	$493,924	$2,469,618
	AR-CO-5307 Transit Ctr. Facilities/Equip.	$624,000	$0	$156,000	$780,000
	AR-CO-5307 Transit System Automation	$320,000	$0	$80,000	$400,000
	AR-CO-5307 Assoc. Transit Improvements	$24,000	$0	$6,000	$30,000
	AR-CO-5307 Transit Planning	$80,000	$0	$20,000	$100,000
	AR-CO-5307 Education and Training	$4,000	$0	$1,000	$5,000
	AR-CO-5307 Mobility Management	$40,000	$0	$10,000	$50,000
	AR-CO-5307 Project Mgmt. and Inspection	$80,000	$0	$20,000	$100,000
	AR-CO-5307 Support Vehicles	$40,000	$0	$10,000	$50,000
	AR-CO-5307 Preventive Maintenance	$1,035,828	$0	$258,957	$1,294,785
	AR-CO-5307 Paratransit Operations	$1,075,881	$0	$268,970	$1,344,851
	AR-CO-5307 Operating Assistance	$75,000	$0	$124,999	$250,000
	AR-CO-5307 JARC Operating Asst. (RT. 30)	$1,000,000	$0	$1,000,000	$2,000,000
	Total Funding	$6,424,403	$0	$2,449,850	$8,874,254

	FY18 5307 Activities Funded	**Federal**	**State**	**Local**	**Total**
2018	Express Bus Rebuild	$800,000	$0	$200,000	$1,000,000
	Transit Center Facilities and Equipment	$320,000	$0	$80,000	$400,000
	Transit System Automation (ITS, Computer & Fare Collection Eq	$300,000	$0	$75,000	$375,000
	Transit Planning Program	$200,000	$0	$50,000	$250,000
	Education and Training	$16,000	$0	$4,000	$20,000
	Project Management & Inspection Services	$100,000	$0	$25,000	$125,000
	Support Vehicles	$80,000	$0	$20,000	$100,000
	Preventive Maintenance	$1,440,000	$0	$360,000	$1,800,000
	Paratransit Operations	$2,057,371	$0	$514,343	$2,571,714
	Operating Assistance	$180,000	$0	$180,000	$360,000
	JARC Operating Assistance (Route 30)	$1,000,000	$0	$1,000,000	$2,000,000

	Total Funding	$6,493,371	$0	$2,508,343	$9,001,714

	FY19 5307 Activities Funded	**Federal**	**State**	**Local**	**Total**
2019	Express Bus Rebuild	$80,000	$0	$20,000	$100,000
	Transit Center Facilities and Equipment	$80,000	$0	$20,000	$100,000
	Transit System Automation (ITS, Computer & Fare Collection Equipment)	$198,200	$0	$49,550	$247,750
	Transit Planning Program	$80,000	$0	$20,000	$100,000
	Education and Training	$12,000	$0	$3,000	$15,000
	Project Management & Inspection Services	$60,000	$0	$15,000	$75,000
	Support Vehicles	$64,000	$0	$16,000	$80,000
	Preventive Maintenance	$1,607,031	$0	$401,758	$2,008,789
	Paratransit Operations	$1,120,308	$0	$280,077	$1,400,385
	Operating Assistance	$2,300,000	$0	$2,300,000	$4,600,000
	Total Funding	$5,601,539	$0	$3,125,385	$8,726,924

Cobb County

Section 5337 High Intensity Motorbus (Years of Fund Availability: Year + 3)

Funding Balance Summary: Annual Allocations, Fund Usage, Transfers & Funding Balance

FY	**Annual Funding Summary**	**Total Federal Funding**
2013	FY2013 Allocation	$ 311,982
	Balance Forward	**$ 311,982**
2014	FY2014 Allocation	$ 317,234
	Grant GA-54-0002-00	$ (629,216)
	Balance Forward	**$ -**
2015	FY2015 Allocation CR	$ 231,532
	FY2015 Allocation Final	$ 66,243
	Grant GA-54-0002-01	$ (215,000)
	Balance Forward	**$ 82,775**
2016	FY2016 Allocation Final	$ 392,441
	FY2014-16 Unallocated Shared Segment	$ 150,000
	Grant GA-2016-024-00	$ (475,216)
	Balance Forward	**$ 150,000**
2017	FY2017 Allocation CR	$ 267,176
	FY2017 Final	$ 206,452
	Grant GA-2016-024-01	$ (267,176)
	Balance Forward	**$ 356,452**
2018	FY2018 Allocation	$ 569,719
	Grant GA-2016-024-02	$ (356,452)
	Balance Forward	**$ 569,719**
2019	FY2019 Allocation	$ 510,022
	Grant GA-2016-024-03	$ (569,719)
	Grant GA-2016-024-04	$ (510,022)
	Balance Forward	**$ -**

Funding Used Itemized by Activity

	FY13 5337 Activities Funded	**Federal**	**State**	**Local**	**Total**
2013					
	Total Funding				

	FY14 5337 Activities Funded	**Federal**	**State**	**Local**	**Total**
2014					
	Total Funding				

	FY15 5337 Activities Funded	**Federal**	**State**	**Local**	**Total**
5					

201	AR-CO-5337A Fixed Route Bus Purchase	$347,775	$0	$86,944	$434,719
	Total Funding	$347,775	$0	$86,944	$434,719

	FY16 5337 Activities Funded	Federal	State	Local	Total
2016	AR-CO-5337 Paratransit Bus Replacement	$347,775	$0	$86,944	$434,719
	AR-CO-5337 Preventive Maintenance	$80,000	$0	$20,000	$100,000
	AR-CO-5337 Transit Ctr. Facilities & Equip.	$118,942	$0	$29,736	$148,678
	Total Funding	$475,216	$0	$118,804	$594,020

Cobb cont'd

	FY17 5337 Activities Funded	Federal	State	Local	Total
2017	AR-CO-5337 Computers and Related Equip.	$24,000	$0	$6,000	$30,000
	AR-CO-5337 Preventive Maintenance	$516,452	$0	$129,113	$645,565
	AR-CO-5337 Transit Ctr. Facilities & Equip.	$83,176	$0	$20,794	$103,970
	Total Funding	$623,628	$0	$155,907	$779,535

	FY18 5337 Activities Funded	Federal	State	Local	Total
2018	Preventive Maintenance	$569,719	$0	$142,430	$712,149
	Total Funding	$569,719	$0	$142,430	$712,149

Cobb County

Section 5339 (Years of Fund Availability: Year + 3)

Funding Balance Summary: Annual Allocations, Fund Usage, Transfers & Funding Balance

FY	Annual Funding Summary		Total Federal Funding
2013	FY2013 Allocation		$ 674,048
	FY2013 Residual		$ 13,249
	Balance Forward		**$ 687,297**
2014	FY2014 Allocation		$ 630,268
	FY2014 5339 Prog Admin MARTA Transfer		$ 5,392
	FY2014 FTA Adjust Lapsing @ 26 Jun 17		$ 338,061
	FY2014 Residual @ 7 MAR 17		$ 7,809
		Grant GA-34-0003-00	$ (1,322,957)
	Balance Forward		**$ 345,870**
2015	FY2015 Allocation CR		$ 412,604
	FY2015 Allocation Final		$ 207,309
		Grant GA-34-0003-01	$ (412,604)
	Balance Forward		**$ 553,179**
2016	FY2016 Allocation Final		$ 573,126
	FY2013-15 Residual @ Mar 16		$ 4,355
		Grant GA-34-0003-02	$ (262,310)
		Grant GA-2016-024-00	$ (522,480)
	Balance Forward		**$ 345,870**
2017	FY2017 Allocation CR		$ 337,186
	FY2017 Final		$ 265,474
		Grant GA-2016-024-01	$ (344,995)
		Grant GA-2016-024-02	$ (603,535)
	Balance Forward		
2018	FY2018 Allocation		$ 830,905
		Grant GA-2016-024-03	$ (830,905)
	Balance Forward		**$ -**
2019	FY2019 Allocation		$ 741,800
		Grant GA-2016-024-04	$ (741,800)
	Balance Forward		**$ -**

Funding Used Itemized by Activity - Cobb County

	FY13 5339 Activities Funded	Federal	State	Local	Total
2013					
	Total Funding				

2014	FY14 5339 Activities Funded	Federal	State	Local	Total
	Total Funding				

2015	FY15 5339 Activities Funded	Federal	State	Local	Total
	AR-CO- 5339A Fixed Route Bus Purchase	$619,914	$0	$154,978	$774,892
	Total Funding	$619,914	$0	$154,978	$774,892

2016	FY16 5339 Activities Funded	Federal	State	Local	Total
	AR-CO-5339A Paratransit Vehicle/Bus Replacement	$414,410	$0	$103,603	$518,013
	AR-CO-5339A Transit Center Facilities and Equipment	$108,070	$0	$27,017	$135,087
	Total Funding	$522,480	$0	$130,620	$653,100

2017	FY17 5339 Activities Funded	Federal	State	Local	Total
	AR-CO-5339 Computers and Related Equipment	$80,000	$0	$20,000	$100,000
	AR-CO-5339 Transit Center Facilities and Equipment	$264,995	$0	$66,248	$331,244
	AR-CO-5339 Fixed Route Buses	$603,535	$0	$150,884	$754,419
	Total Funding	$344,995	$0	$86,249	$431,244

2018	FY18 5339 Activities Funded	Federal	State	Local	Total
	Computers and Related Equipment	$80,000	$0	$20,000	$100,000
	Transit Center Facilities and Equipment	$320,000	$0	$80,000	$400,000
	Express Bus Rebuild	$430,905	$0	$107,726	$538,631
	Total Funding	$830,905	$0	$207,726	$1,038,631

Coweta County

Section 5307 (Years of Fund Availability: Year + 5)

Funding Balance Summary: Annual Allocations, Fund Usage, Transfers & Funding Balance

FY	Annual Funding Summary		Total Federal Funding
2013	FY2013 Allocation CR		$ 139,683
	FY2013 Allocation Final		$ 150,543
		Transfer to GRTA	$ (290,226)
	Balance Forward		**$ -**
2014	FY2014 Allocation		$ 307,611
		FY2014 Transfer	$ (307,611)
	Balance Forward		**$ -**
2015	FY2015 Allocation CR		$ 203,241
	FY2015 Allocation Final		$ 102,039
	Balance Forward		**$ 305,280**
2016	FY2016 Allocation Final		$ 302,558
	FY2016 adj - 5340		$ 2,164
	Balance Forward		**$ 610,002**
2017	FY2017 Allocation CR		$ 182,713
	FY2017 Allocation Final		$ 139,547
	Balance Forward		**$ 932,262**
2018	FY2018 Allocation		$ 337,925
	Balance Forward		**$ 1,270,187**
2019	FY2019 Allocation		$ 338,250
	Balance Forward		**$ 1,608,437**

Section 5339 (Years of Fund Availability: Year + 3)

Funding Balance Summary: Annual Allocations, Fund Usage, Transfers & Funding Balance

FY	Annual Funding Summary		Total Federal Funding
2013	FY2013 Allocation		$ 38,143
		FY13 Residual Transfer	$ (38,143)
	Balance Forward		**$ -**
2014	FY2014 Allocation		$ 39,077
		FY14 Transfer to GRTA	$ (39,077)
	Balance Forward		**$ -**
2015	FY2015 Allocation CR		$ 26,144
	FY2015 Allocation Final		$ 13,129
		FY15 Transfer to GRTA	$ (39,273)
	Balance Forward		**$ -**
2016	FY2016 Allocation Final		$ 36,213
	Balance Forward		**$ 36,213**
2017	FY2017 Allocation CR		$ 20,776
	FY2017 Final		$ 16,358
	Balance Forward		**$ 73,347**
2018	FY2018 Allocation		$ 50,818
	Balance Forward		**$ 124,165**
2019	FY2019 Allocation		$ 46,539
	Balance Forward		**$ 170,704**

CPACS (Center for Pan-Asian Community Services)

Section 5307 (Years of Fund Availability: Year + 5)

Funding Balance Summary: Annual Allocations, Fund Usage, Transfers & Funding Balance

FY	Annual Funding Summary	Total Federal Funding
2019	FY2019 Allocation	$ 42,179
	Cumulative Residual Transfer Through FY2019	$ 77
	Balance Forward	**$ 42,256**

Section 5339 (Years of Fund Availability: Year + 3)

Funding Balance Summary: Annual Allocations, Fund Usage, Transfers & Funding Balance

FY	Annual Funding Summary	Total Federal Funding
2019	FY19 Allocation	$6,438
	Balance Forward	**$6,438**

Dawson County

Section 5307 (Years of Fund Availability: Year + 5)

Funding Balance Summary: Annual Allocations, Fund Usage, Transfers & Funding Balance

FY	Annual Funding Summary		Total Federal Funding
2013	FY2013 Allocation CR		$ 6,443
	FY2013 Allocation Final		$ 6,943
		FY2013 Residual Transfer	$ (13,386)
	Balance Forward		**$ -**
2014	FY2014 Allocation		$ 14,188
		FY2014 Residual Transfer	$ (14,188)
	Balance Forward		**$ -**
2015	FY2015 Allocation CR		$ 9,374
	FY2015 Allocation Final		$ 4,707
		FY2015 Residual Transfer	$ (14,081)
	Balance Forward		**$ -**
2016	FY2016 Allocation Final		$ 13,955
	FY2016 Adj - 5340		$ 100
		FY2016 Adj - 5340 Residual Transfer	$ (100)
		FY2016 Residual Transfer	$ (13,955)
	Balance Forward		**$ -**
2017	FY2017 Allocation CR		$ 8,427
	FY2017 Allocation Final		$ 6,436
		FY2017 Residual Transfer	$ (14,863)
	Balance Forward		**$ -**
2018	FY2018 Allocation		$ 15,586
		FY2018 Residual Transfer	$ (15,586)
	Balance Forward		**$ -**
2019	FY2019 Allocation		$ 15,601
		FY2019 Residual Transfer	$ (15,601)
	Balance Forward		**$ -**

Douglas County

Section 5307 (Years of Fund Availability: Year + 5)

Funding Balance Summary: Annual Allocations, Fund Usage, Transfers & Funding Balance

FY	Annual Funding Summary	Total Federal Funding
2013	FY2013 Allocation CR	$ 571,297
	FY2013 Allocation Final	$ 615,534
	Balance Forward	**$ 1,186,831**
2014	FY2014 Allocation	$ 1,260,677
	Balance Forward	**$ 2,447,508**
2015	FY2015 Allocation CR	$ 757,685
	FY2015 Allocation Final	$ 380,398
	FY2013-2015 Reallocate Residual	$ 20,750
	Grant GA-90-X324-00	$ (2,110,130)
	Grant GA-90-X324-01	$ (181,430)
	Balance Forward	**$ 1,314,781**
2016	FY2016 Final	$ 1,126,618
	FY2016 Adj -5340	$ 3,276
	FY2016 Reallocate Residual	$ 14,686
	Balance Forward	**$ 2,459,361**
2017	FY2017 Allocation CR	$ 588,223
	FY2017 Allocation Final	$ 453,731
	FY2017 Reallocate Residual	$ 7,610
	Grant GA-2017-023-00	$ (644,510)
	Balance Forward	**$ 2,864,415**
2018	FY2018 Allocation	$ 881,094
	Grant GA-2017-023-01	$ (240,000)
	Balance Forward	**$ 3,505,509**
2019	FY2019 Allocation	$ 872,712
	Cumulative Residual Transfer Through FFY2019	$ 36,905
	Balance Forward	**$ 4,415,126**

Funding Used Itemized by Activity

	FY13 5307 Activities Funded	Federal	State	Local	Total
2013	AR-DO-5307A Purchase Vans (Replacement)	$200,000	$0	$50,000	$250,000
	AR-DO-5307A Purchase Service Expansion	$200,000	$0	$50,000	$250,000
	AR-DO-5307PM Preventive Maintenance	$40,000	$0	$10,000	$50,000
	AR-DO-5307E Construct Maintenance Facility	$746,831	$0	$186,708	$933,539
	Total Funding	$1,186,831	$0	$296,708	$1,483,539

	FY14 5307 Activities Funded	Federal	State	Local	Total
2014	AR-DO-5307A Purchase Vans (Replacement)	$160,000	$0	$40,000	$200,000
	AR-D0-5307A Purchase Vans Expansion	$160,000	$0	$40,000	$200,000
	AR-DO-5307PM Preventive Maintenance	$40,000	$0	$10,000	$50,000
	AR-DO-5307E Equipment Maintenance Facility	$400,000	$0	$100,000	$500,000
	AR-DO-5307T Computer Technology Upgrades	$80,000	$0	$20,000	$100,000
	AR-DO-5307I Park and Ride Expansion	$420,677	$0	$105,169	$525,846
	Total Funding	$1,260,677	$0	$315,169	$1,575,846

Douglas cont'd

	FY15 5307 Activities Funded	Federal	State	Local	Total
2015	AR-DO-5307A Purchase Replacement Vans	$320,000	$0	$80,000	$400,000
	AR-DO-5307PM Preventive Maintenance	$0	$0	$0	$0
	AR-DO-5307L Land Acquisition Park/Ride lots	$578,083	$0	$144,521	$722,604
	AR-DO-5307F Transp. Center Furnishings, Equip.	$240,000	$0	$60,000	$300,000
	AR-DO-5307S Transit Implementation Study	$0	$0	$0	$0
	Total Funding	$1,138,083	$0	$284,521	$1,422,604

	FY16 5307 Activities Funded	Federal	State	Local	Total
2016	AR-DO-5307A Purchase Replacement Vans	$320,000	$0	$80,000	$400,000
	AR-DO-5307O Operating Assistance	$379,366	$0	$94,842	$474,208
	AR-DO-5307PM Preventive Maintenance	$80,000	$0	$20,000	$100,000
	AR-DO-5307C Parking/Ride Lot Construction	$347,252	$0	$86,812	$434,064
	Total Funding	$1,126,618	$0	$281,654	$1,408,272

	FY17 5307 Activities Funded	Federal	State	Local	Total
2017	AR-DO-5307O Operating Assistance	$216,460	$0	$54,115	$270,575
	AR-DO-5307PM Preventive Maintenance	$48,000	$0	$12,000	$60,000
	AR-DO-5307A 10 Replacement Commuter Vans	$320,000	$0	$80,000	$400,000
	AR-DO-5307B Purchase 9 Fifteen Passenger Buses	$465,104	$0	$116,276	$581,380
	Total Funding	$1,049,564	$0	$262,391	$1,311,955

	FY18 5307 Activities Funded	Federal	State	Local	Total
2018	Operating Assistance	$300,565	$0	$300,565	$601,130
	Fixed Route Cutaways	$548,529	$0	$137,132	$685,661
	Staff Vehicles	$32,000	$0	$8,000	$40,000
	Total Funding	$881,094	$0	$445,697	$1,326,791

	FY19 5307 Activities Funded	Federal	State	Local	Total
2019	Replacement Vans for Vanpool Program	$307,200	$0	$76,800	$384,000
	Fixed Route Cutaways	$416,000	$0	$104,000	$520,000
	Preventive Maintenance	$149,512	$0	$37,378	$186,890
	Total Funding	$872,712	$0	$218,178	$1,090,890

Douglas County

Section 5339 (Years of Fund Availability: Year + 3)

Funding Balance Summary: Annual Allocations, Fund Usage, Transfers & Funding Balance

FY	Annual Funding Summary	Total Federal Funding
2013	FY2013 Allocation	$ 175,923
	FY2013 Residual	$ 3,775
	FY13 Residual Transfer	$ (175,923)
	Balance Forward	**$ 3,775**
2014	FY2014 Allocation	$ 185,411
	Balance Forward	**$ 189,186**
2015	FY2015 Allocation CR	$ 114,968
	FY2015 Allocation Final	$ 57,757
	Balance Forward	**$ 361,911**
2016	FY2013-15 Residual @ Mar 16	$ 1,316
	FY2016 Allocation Final	$ 120,582
	Balance Forward	**$ 483,809**
2017	FY2017 Allocation CR	$ 66,205
	FY2017 Final	$ 52,124
	Grant GA-2017-019-00	$ (482,493)
	Balance Forward	**$ 119,645**
2018	FY2018 Allocation	$ 139,669
	Balance Forward	**$ 259,314**
2019	FY2019 Allocation	$ 126,988
	Residual Reallocated @ Sept 19	$ 2,891
	Balance Forward	**$ 389,193**

Funding Used Itemized by Activity

	FY13 5339 Activities Funded	Federal	State	Local	Total
2013	AR-DO-5339B Purchase (4) Vehicles for flex zone bus and demand response service	$175,923	$0	$43,981	$219,904
	Total Funding	$175,923	$0	$43,981	$219,904

	FY14 5339 Activities Funded	Federal	State	Local	Total
2014	AR-DO-5339B Purchase (4) Vehicles for flex zone bus and demand response service	$189,186	$0	$47,297	$236,483
	Total Funding	$189,186	$0	$47,297	$236,483

	FY15 5339 Activities Funded	Federal	State	Local	Total

2015	AR-DO-5339B Purchase (4) Vehicles for flex zone bus and demand response service	$172,725	$0	$43,181	$215,906
	Total Funding	$172,725	$0	$43,181	$215,906

Douglas cont'd

	FY16 5339 Activities Funded	Federal	State	Local	Total
2016	AR-DO-5339C Construct bus-related facilities	$121,898	$0	$30,475	$152,373
	Total Funding	$121,898	$0	$30,475	$152,373

	FY17 5339 Activities Funded	Federal	State	Local	Total
2017	AR-DO-5339 ADA Paratransit Vehicles	$115,870	$0	$28,968	$144,838
	Total Funding	$115,870	$0	$28,968	$144,838

	FY18 5339 Activities Funded	Federal	State	Local	Total
2018	Fare Box Upgrades	$139,669	$0	$34,917	$174,586
	Total Funding	$139,669	$0	$34,917	$174,586

	FY19 5339 Activities Funded	Federal	State	Local	Total
2019	ADA Paratransit Vehicles	$104,000	$0	$26,000	$130,000
	Bus Passenger Shelters	$20,000	$0	$5,000	$25,000
	Bus Passenger Benches	$2,988	$0	$747	$3,735
	Total Funding	$126,988	$0	$31,747	$158,735

Fayette County

Section 5307 (Years of Fund Availability: Year + 5)

Funding Balance Summary: Annual Allocations, Fund Usage, Transfers & Funding Balance

FY	Annual Funding Summary		Total Federal Funding
2013	FY2013 Allocation CR		$ 148,858
	FY2013 Allocation Final		$ 160,431
		2013 Residual Transfer	$ (309,289)
	Balance Forward		**$ -**
2014	FY2014 Allocation		$ 327,816
		2014 Residual Transfer	$ (327,816)
	Balance Forward		**$ -**
2015	FY2015 Allocation CR		$ 216,590
	FY2015 Allocation Final		$ 108,741
		2015 Residual Transfer	$ (325,331)
	Balance Forward		**$ -**
2016	FY2016 Final		$ 322,431
	Adj FY2016 Sec 5340		$ 2,306
		2016 Residual Transfer	$ (322,431)
	Balance Forward		**$ 2,306**
2017	FY2017 Allocation CR		$ 194,714
	FY2017 Allocation Final		$ 148,713
		2017 Residual Transfer	$ (2,306)
	Balance Forward		**$ 343,427**
2018	FY2018 Allocation		$ 360,121
	Balance Forward		**$ 703,548**
2019	FY2019 Allocation		$ 360,468
	Balance Forward		**$ 1,064,016**

Forsyth County

Section 5307 (Years of Fund Availability: Year + 5)

Funding Balance Summary: Annual Allocations, Fund Usage, Transfers & Funding Balance

FY	Annual Funding Summary	Total Federal Funding
2013	FY2013 Allocation CR	$ 266,093
	FY2013 Allocation Final	$ 286,781
	2013 Transfer to GRTA	$ (552,874)
	Balance Forward	**$ -**
2014	FY2014 Allocation	$ 585,993
	2014 Transfer to GRTA	$ (585,993)
	Balance Forward	**$ -**
2015	FY2015 Allocation CR	$ 387,169
	FY2015 Allocation Final	$ 194,382
	2015 Transfer to GRTA	$ (581,551)
	Balance Forward	**$ -**
2016	FY2016 Final	$ 576,367
	Adj FY2016 Sec 5340	$ 4,121
	2016 Transfer to GRTA	$ (580,488)
	Balance Forward	**$ -**
2017	FY2017 Allocation CR	$ 348,065
	FY2017 Allocation Final	$ 265,835
	2017 Transfer to GRTA	$ (613,900)
	Balance Forward	**$ -**
2018	FY2018 Allocation	$ 643,740
	FY2018 Transfer to GRTA	$ (200,000)
	FY2018 Transfer to GRTA	$ (443,740)
	Balance Forward	**$ -**
2019	FY2019 Allocation	$ 644,359
	FY2019 Transfer to GRTA	$ (400,000)
	Balance Forward	**$ 244,359**

Funding Used Itemized by Activity

	FY13 5307 Activities Funded	Federal	State	Local	Total
2013					
	Total Funding				

	FY14 5307 Activities Funded	Federal	State	Local	Total
2014					
	Total Funding				

	FY15 5307 Activities Funded	Federal	State	Local	Total
2015					
	Total Funding				

Forsyth cont'd

	FY16 5307 Activities Funded	Federal	State	Local	Total
2016					
	Total Funding				

	FY17 5307 Activities Funded	Federal	State	Local	Total
2017					
	Total Funding				

	FY18 5307 Activities Funded	Federal	State	Local	Total
2018	Forsyth County Transit Study	$200,000	$0	$50,000	$250,000
	Total Funding	$200,000	$0	$50,000	$250,000

GRTA

Section 5307 (Years of Fund Availability: Year + 5)

Funding Balance Summary: Annual Allocations, Fund Usage, Transfers & Funding Balance

FY	Annual Funding Summary	Total Federal Funding
2013	FY2013 Allocation CR	$ 2,317,542
	FY2013 Allocation Final	$ 2,496,560
	Transfer from Paudling - FY13	$ 391,405
	Transfer from Rockdale - FY13	$ 275,540
	Transfer from Forsyth - FY13	$ 552,874
	Grant GA-90-X341-00	$ (560,000)
	Grant GA-90-X325-00	$ (1,396,754)
	Balance Forward	**$ 4,077,167**
2014	FY2014 Allocation	$ 5,335,198
	Transfer from Paulding - FY14	$ 414,852
	Transfer from Rockdale - FY14	$ 292,046
	Transfer from Forsyth - FY14	$ 585,993
	Balance Forward	**$ 10,705,256**
2015	FY2015 Allocation CR	$ 3,855,234
	FY2015 Allocation Final	$ 1,935,550
	Transfer from Forsyth - FY15	$ 581,551
	Transfer from Paulding - FY15	$ 411,707
	Transfer from Rockdale - FY15	$ 289,832
	Grant GA-90-X352-00	$ (3,300,000)
	Balance Forward	**$ 14,479,130**
2016	FY2016 Final	$ 5,727,850
	FY2016 Low Income	$ 200,000
	Transfer from Forsyth - FY16	$ 380,488
	Transfer from Paulding - FY16	$ 410,955
	Transfer from Rockdale - FY16	$ 289,303
	Reallocate Residual FY13-15	$ 158,901
	Reallocate Residual FY16	$ 116,686
	Grant GA-2016-014-00	$ (2,340,830)
	Grant GA-2016-001-00	$ (2,195,000)
	Balance Forward	**$ 17,427,483**
2017	FY2017 Allocation CR Initial	$ 2,955,646
	FY2017 Final	$ 2,299,832
	Transfer from Forsyth - FY17	$ 613,900
	Transfer from Paulding - FY17	$ 434,608
	Transfer from Rockdale - FY17	$ 305,954
	Reallocate Residual FY17	$ 60,462
	Grant GA-2017-010-00	$ (1,250,000)
	Grant GA-2017-001-00	$ (912,000)
	Grant GA-2017-001-01	$ (1,050,000)
	Grant GA-2016-014-01	$ (3,025,000)
	Balance Forward	**$ 17,860,885**
2018	FY2018 Allocation	$ 5,623,463
	Transfer from SRTA @ 13Apr18 (GRTA $17,860,885 & Cherokee $2,046,952)	$ 19,907,837
	FY2013 Transfer from Coweta	$ 290,226
	FY2018 Transfer from Forsyth	$ 443,740
	FY2018 Transfer from Forsyth (Study)	$ 200,000
	FY2018 Transfer from Paulding	$ 455,734
	FY2018 Transfer from Rockdale	$ 320,826
	Transfer to SRTA @ Sep 17	$ (17,860,885)
	Grant GA-2018-021-00	$ (4,917,146)
	Grant GA-2018-024-00	$ (7,669,413)
	Grant GA-2017-010-01	$ (1,681,875)
	Balance Forward	**$ 12,973,392**
2019	FY2019 Allocation	$ 3,880,164
	FY2019 Transfer from Forsyth (Study)	$ 400,000
	FY2019 Transfer from ARC (Study)	$ 160,000
	FY2019 Transfer from Paulding	$ 456,172

	Cumulative Residual Transfer Through FFY2019	$	262,293
	Grant GA-2018-021-01	$	(9,684,741)
	Balance Forward	**$**	**8,447,280**

Funding Used Itemized by Activity - GRTA

	FY13 5307 Activities Funded	Federal	State	Local	Total
2013	AR-GRTA-5307O Operating Assistance	$1,396,754	$1,396,754	$0	$2,793,508
	AR-GRTA-5307PM Preventive Maintenance	$2,195,000	$548,750	$0	$2,743,750
	GRTA-5307C Xpress Capital Cost of Contracting	$1,869,912	$5,843,475	$0	$7,713,387
	GRTA-5307S Short Range Planning	$572,255	$143,064	$0	$715,319
	GRTA/SRTA-5307 Purchase Asset Management Software	$480,000	$120,000	$0	$600,000
	5307-5307 Project Administration	$200,043	$50,011	$0	$250,054
	Total Funding	$6,713,964	$8,102,054	$0	$14,816,018

	FY14 5307 Activities Funded	Federal	State	Local	Total
2014	AR-GRTA-5307C Xpress Capital Cost of Contracting	$2,100,000	$6,562,500	$0	$8,662,500
	GRTA-5307C Capital Cost of Contracting Vanpool	$2,960,000	$7,400,000	$0	$10,360,000
	GRTA-5307P Transit Planning	$339,745	$84,936	$0	$424,681
	AR-GRTA-5307P Transit Planning	$35,369	$8,842	$0	$44,211
	AR-GRTA-5307PM Preventive Maintenance	$728,123	$182,031	$0	$910,154
	AR-GRTA-5307MM Mobility Management	$50,000	$12,500	$0	$62,500
	AR-GRTA/SRTA-5307-XPRESS Fleet Reinvestment	$1,111,242	$277,811	$0	$1,389,053
	Total Funding	$7,324,479	$14,528,620	$0	$21,853,099

	FY15 5307 Activities Funded	Federal	State	Local	Total
2015	AR-GRTA-5307C Capital Cost of Contracting	$475,000	$1,484,375	$0	$1,959,375
	AR-GRTA-5307P Transit Planning	$850,000	$212,500	$0	$1,062,500
	AR-GRTA-5307PM Preventive Maintenance	$2,257,426	$926,857	$0	$3,184,283
	GRTA/SRTA-5307- XPRESS Fleet Reinvestment	$1,677,303	$419,326	$0	$2,096,629
	GRTA/SRTA-5307-TAM State of Good Repair Upgrades	$2,484,664	$621,166	$0	$3,105,830
	Total Funding	$7,744,393	$3,664,224	$0	$11,408,617

	FY16 5307 Activities Funded	Federal	State	Local	Total
2016	AR-GRTA-5307 XPRESS Airport Service Planning (JARC/Low-Inc	$200,000	$50,000	$0	$250,000
	AR-GRTA-5307 Xpress Fleet Reinvestment	$1,514,710	$378,678	$0	$1,893,388
	AR-GRTA/SRTA-5307-Project Administration	$201,451	$50,363	$0	$251,814
	AR-GRTA/SRTA-5307-Capital Cost of Contracting - Xpress	$2,032,675	$4,319,434	$0	$6,352,109
	AR-GRTA/SRTA-5307-Capital Cost of Contracting - Vanpool	$1,681,875	$2,859,188	$0	$4,541,063
	AR-GRTA/SRTA-5307-Preventive Maintenance	$944,471	$236,118	$0	$1,180,589
	AR-GRTA/SRTA-5307-Mobility Management	$40,000	$10,000	$0	$50,000
	AR-GRTA/SRTA-5307-Short Range Transit Planning	$869,001	$217,250	$0	$1,086,251
	Total Funding	$7,484,183	$8,121,030	$0	$15,605,213

	FY17 5307 Activities Funded	Federal	State	Local	Total
2017	Short Range Transit Planning	$1,030,999	$257,750	$0	$1,288,749
	Total Funding	$1,030,999	$257,750	$0	$1,288,749

	FY18 5307 Activities Funded	Federal	State	Local	Total
2018					
	Total Funding				

GRTA

<u>**Section 5337** High Intensity Motorbus</u> (Years of Fund Availability: Year + 3)

Funding Balance Summary: Annual Allocations, Fund Usage, Transfers & Funding Balance

FY	Annual Funding Summary	Total Federal Funding
2013	FY2013 Allocation	$ 611,792
	Balance Forward	**$ 611,792**
2014	FY2014 Allocation	$ 822,397
	Balance Forward	**$ 1,434,189**

2015	FY2015 Allocation CR	$	703,445
	FY2015 Allocation Final	$	303,170
	Balance Forward	**$**	**2,440,804**
2016	FY2016 Allocation Final	$	1,281,641
	FY2015-16 Unallocated Shared Segment	$	100,000
	Grant GA-2016-008-00	$	(2,440,804)
	Balance Forward	**$**	**1,381,641**
2017	FY2017 Allocation CR	$	821,100
	FY2017 Final	$	634,429
	Grant GA-2017-022-00	$	(1,281,641)
	Balance Forward	**$**	**1,555,529**
2018	FY2018 Allocation	$	1,769,131
	Grant GA-2018-012-00	$	(1,555,529)
	Transfer to SRTA @ Sep 17	$	(1,555,529)
	Transfer from SRTA @ 13 Apr 18	$	1,555,529
	Balance Forward	**$**	**1,769,131**
2019	FY2019 Allocation	$	1,367,190
	Grant GA-2018-012-01	$	(1,769,131)
	Balance Forward	**$**	**1,367,190**

Funding Used Itemized by Activity

	FY13 5337 Activities Funded	Federal	State	Local	Total
2013	AR-GRTA-5337PM - XPRESS Preventive Maintenance	$611,792	$152,948	$0	$764,740
	Total Funding	$611,792	$152,948	$0	$764,740

	FY14 5337 Activities Funded	Federal	State	Local	Total
2014	AR-GRTA-5337PM - XPRESS Preventive Maintenance	$822,397	$205,599	$0	$1,027,996
	Total Funding	$822,397	$205,599	$0	$1,027,996

	FY15 5337 Activities Funded	Federal	State	Local	Total
2015	AR-GRTA-5337PM - XPRESS Preventive Maintenance	$1,056,615	$264,154	$0	$1,320,769
	Total Funding	$1,056,615	$264,154	$0	$1,320,769

	FY16 5337 Activities Funded	Federal	State	Local	Total
2016	AR-GRTA-5337PM - XPRESS Preventive Maintenance	$1,281,641	$320,410	$0	$1,602,051
	AR-GRTA/SRTA-5337PM - Preventive Maintenance	$100,000	$25,000	$0	$125,000
	Total Funding	$1,381,641	$345,410	$0	$1,727,051

	FY17 5337 Activities Funded	Federal	State	Local	Total
2017	Preventive Maintenance	$1,455,529	$363,882	$0	$1,819,411
	Total Funding	$1,455,529	$363,882	$0	$1,819,411

GRTA cont'd

	FY18 5337 Activities Funded	Federal	State	Local	Total
2018					
	Total Funding				

GRTA

Section 5339 (Years of Fund Availability: Year + 3)

Funding Balance Summary: Annual Allocations, Fund Usage, Transfers & Funding Balance

FY	Annual Funding Summary		Total Federal Funding
2013	FY2013 Allocation	$	769,138
	FY2013 Residual	$	27,070
	Balance Forward	**$**	**796,208**
2014	FY2014 Allocation	$	861,385
	FY2014 Residual @ 7 Mar 17	$	25,070

2	FY14 Transfer from Coweta	$	39,077
	Balance Forward	**$**	**1,721,740**
2015	FY2015 Allocation CR	$	561,414
	FY2015 Allocation Final	$	280,670
	FY15 Transfer from Coweta	$	39,273
	Balance Forward	**$**	**2,603,097**
2016	FY2013-15 Residual @ Mar 16	$	9,593
	FY2016 Allocation Final	$	542,689
	Grant GA-2016-010-00	$	(796,208)
	Balance Forward	**$**	**2,359,171**
2017	FY2017 Allocation CR	$	289,141
	FY2017 Final	$	227,641
	Grant GA-2016-010-01	$	(2,319,898)
	Balance Forward	**$**	**556,055**
2018	FY2018 Allocation	$	700,320
	Grant GA-2016-010-02	$	(39,273)
	Transfer from SRTA @ 13 Apr 18	$	516,782
	Transfer to SRTA @ Sept 17	$	(516,782)
	Balance Forward	**$**	**1,217,102**
2019	FY2019 Allocation	$	578,509
	Residual Reallocated @ Sept 19	$	59,023
	Balance Forward	**$**	**1,854,634**

Funding Used Itemized by Activity - GRTA

	FY13 5339 Activities Funded	Federal	State	Local	Total
2013					
	Total Funding				

	FY14 5339 Activities Funded	Federal	State	Local	Total
2014					
	Total Funding				

	FY15 5339 Activities Funded	Federal	State	Local	Total
2015					
	Total Funding				

	FY16 5339 Activities Funded	Federal	State	Local	Total
2016	Grants/GA-2016-010	$796,208	$199,052	$0	$995,260
	Total Funding	$796,208	$199,052	$0	$995,260

	FY17 5339 Activities Funded	Federal	State	Local	Total
2017	Grants/GA-2016-010-01	$2,319,898	$579,975	$0	$2,899,873
	Total Funding	$2,319,898	$579,975	$0	$2,899,873

	FY18 5339 Activities Funded	Federal	State	Local	Total
2018					
	Total Funding				

Gwinnett County

Section 5307 (Years of Fund Availability: Year + 5)

Funding Balance Summary: Annual Allocations, Fund Usage, Transfers & Funding Balance

FY	Annual Funding Summary	Total Federal Funding
2013	FY2013 Allocation CR	$ 2,578,369
	FY2013 Allocation Final	$ 2,778,448
	Balance Forward	**$ 5,356,817**
2014	FY2014 Allocation	$ 5,435,014
	Balance Forward	**$ 10,791,831**
2015	FY2015 Allocation CR	$ 3,520,913
	FY2015 Allocation Final	$ 1,767,700
	Grant GA-90-X349-00	$ (5,356,817)
	Balance Forward	**$ 10,723,627**
2016	Reallocate Residual FY13-15	$ 40,394
	Reallocate Residual FY16	$ 28,757
	FY2016 Allocation Final	$ 5,238,896
	Adj FY2016 Sec 5340	$ 28,142
	Balance Forward	**$ 16,059,816**
2017	FY2017 Allocation CR	$ 3,077,456
	FY2017 Allocation Final	$ 2,360,479
	Reallocate Residual FY17	$ 14,901
	Grant GA-2017-004-00	$ (5,435,014)
	Grant GA-2017-004-01	$ (5,288,613)
	Balance Forward	**$ 10,789,025**
2018	FY2018 Allocation	$ 5,524,433
	Grant GA-2018-001-00	$ (5,308,047)
	Balance Forward	**$ 11,005,411**
2019	FY2019 Allocation	$ 5,467,963
	Grant GA-2018-001-01	$ (5,437,935)
	Grant GA-2018-001-02	$ (5,524,433)
	Cumulative Residual Transfer Through FFY2019	$ 72,771
	Balance Forward	**$ 5,583,777**

Funding Used Itemized by Activity

	FY13 5307 Activities Funded	Federal	State	Local	Total
2013	AR-GW-5307A Operating Assistance	$1,681,383	$0	$1,681,383	$3,362,766
	AR-GW-5307C Paratransit Operating	$535,680	$66,960	$66,960	$669,600
	AR-GW-5307G Assoc. Transit Improvement	$53,600	$0	$13,400	$67,000
	AR-GW-5307G Capital Cost of Contracting	$3,026,154	$378,269	$378,270	$3,750,000
	AR-GW-5307P Preventive Maintenance	$60,000	$0	$15,000	$75,000
	Total Funding	$6,033,921	$0	$315,169	$14,777,467

	FY14 5307 Activities Funded	Federal	State	Local	Total
2014	AR-GW-5307A Operating Assistance	$1,702,496	$0	$1,702,496	$3,404,992
	AR-GW-5307 Paratransit Operating	$543,500	$67,937	$67,938	$679,375
	AR-GW-5307 Assoc. Transit Enhancements	$54,400	$0	$13,600	$68,000
	AR-GW-5307G Capital Cost of Contracting	$2,474,618	$309,327	$309,328	$3,093,273
	AR-GW-5307P Paratransit Vehicle	$600,000	$0	$75,000	$750,000
	AR-GW-5307P Preventive Maintenance	$60,000	$0	$15,000	$75,000
	Total Funding	$5,435,014	$452,264	$2,183,362	$8,070,640

Gwinnett cont'd

	FY15 5307 Activities Funded	Federal	State	Local	Total
2015	AR-GW-5307A Operating Assistance	$1,702,496	$0	$1,702,496	$3,404,992
	AR-GW-5307C Paratransit Operating Assistance	$434,801	$0	$108,700	$543,501
	AR-GW-5307G Associated Transit Improvements	$43,480	$0	$10,870	$54,350
	AR-GW-5307G Capital Cost of Contracting	$3,060,635	$0	$765,159	$3,825,794
	AR-GW-5307P Preventive Maintenance	$60,000	$0	$15,000	$75,000
	AR-GW-5307P Short Range Planning	$17,600	$0	$4,400	$22,000

	AR-GW-5307L Facility Lease Transit Center	$116,002	$0	$29,001	$145,003
	Total Funding	$5,435,014	$0	$2,635,626	$8,070,640

	FY16 5307 Activities Funded	**Federal**	**State**	**Local**	**Total**
2016	AR-GW-5307A Operating Assistance	$1,657,456	$0	$1,657,456	$3,314,912
	AR-GW-5307C ADA Paratransit	$530,805	$0	$132,701	$663,506
	AR-GW-5307G Capital Cost of Contracting	$3,066,706	$0	$766,677	$3,833,383
	AR-GW-5307S Security Equipment	$53,080	$0	$13,270	$66,350
	Total Funding	$5,308,047	$0	$2,570,104	$7,878,151

	FY17 5307 Activities Funded	**Federal**	**State**	**Local**	**Total**
2017	AR-GW-5307A Operating Assistance (A)	$1,768,324	$0	$1,768,324	$3,536,648
	AR-GW-5307C ADA Paratransit	$543,794	$0	$135,948	$679,742
	AR-GW-5307G Capital Cost of Contracting	$3,071,438	$0	$767,860	$3,839,298
	AR-GW-5307S Security Equipment	$54,379	$0	$13,595	$67,974
	Total Funding	$5,437,935	$0	$2,685,727	$8,123,662

	FY18 5307 Activities Funded	**Federal**	**State**	**Local**	**Total**
2018					
	Total Funding				

Gwinnett County

Section 5337 High Intensity Motorbus (Years of Fund Availability: Year + 3)

Funding Balance Summary: Annual Allocations, Fund Usage, Transfers & Funding Balance

FY	**Annual Funding Summary**		**Total Federal Funding**
2013	FY2013 Allocation		$ 1,087,461
	Balance Forward		**$ 1,087,461**
2014	FY2014 Allocation		$ 1,261,473
	Balance Forward		**$ 2,348,934**
2015	FY2015 Allocation CR		$ 741,797
	FY2015 Allocation Final		$ 372,425
	Balance Forward		**$ 3,463,156**
2016	FY2016 Allocation Final		$ 1,525,108
	FY2016 Unallocated Shared Segment		$ 50,000
		Grant GA-2016-019-00	$ (1,087,461)
	Balance Forward		**$ 3,950,803**
2017	FY2017 Allocation CR		$ 973,742
	FY2017 Final		$ 752,392
		Grant GA-2016-019-01	$ (2,375,695)
	Balance Forward		**$ 3,301,242**
2018	FY2018 Allocation		$ 1,710,620
		Grant GA-2016-019-02	$ (3,301,242)
	Balance Forward		**$ 1,710,620**
2019	FY2019 Allocation		$ 1,240,419
	Balance Forward		**$ 2,951,039**

Funding Used Itemized by Activity

	FY13 5337 Activities Funded	**Federal**	**State**	**Local**	**Total**
2013	AR-GW-5337PM Commuter Bus Midlife Overhaul	$1,087,461	$0	$271,865	$1,359,326
	Total Funding	$1,087,461	$0	$271,865	$1,359,326

	FY14 5337 Activities Funded	**Federal**	**State**	**Local**	**Total**
2014	AR-GW-5337PM Commuter Bus Midlife Overhaul	$1,261,473	$0	$315,368	$1,576,841
	Total Funding	$1,261,473	$0	$315,368	$1,576,841

	FY15 5337 Activities Funded	Federal	State	Local	Total
2015	AR-GW-5337PM Commuter Bus Midlife Overhaul	$1,114,222	$0	$278,556	$1,392,778
	Total Funding	$1,114,222	$0	$278,556	$1,392,778

	FY16 5337 Activities Funded	Federal	State	Local	Total
2016	AR-GW-5337PM Commuter Bus Midlife Overhaul	$1,575,108	$0	$393,777	$1,968,885
	Total Funding	$1,525,108	$0	$393,777	$1,968,885

	FY17 5337 Activities Funded	Federal	State	Local	Total
2017	AR-GW-5337PM Commuter Bus Midlife Overhaul	$1,726,134	$0	$431,534	$2,157,668
	Total Funding	$1,726,134	$0	$431,534	$2,157,668

	FY18 5337 Activities Funded	Federal	State	Local	Total
2018					
	Total Funding				

Gwinnett County

Section 5339 (Years of Fund Availability: Year + 3)

Funding Balance Summary: Annual Allocations, Fund Usage, Transfers & Funding Balance

FY	Annual Funding Summary		Total Federal Funding
2013	FY2013 Allocation		$ 696,415
	FY2013 Residual		$ 7,325
	Balance Forward		**$ 703,740**
2014	FY2014 Allocation		$ 683,657
	Balance Forward		**$ 1,387,397**
2015	FY2015 Allocation CR		$ 451,134
	FY2015 Allocation Final		$ 226,636
	Balance Forward		**$ 2,065,167**
2016	FY2013-15 Residual @ Mar 16		$ 2,540
	FY2016 Allocation Final		$ 569,925
		Grant GA-2016-020-00	$ (696,415)
	Balance Forward		**$ 1,941,217**
2017	FY2017 Allocation CR		$ 333,534
	FY2017 Final		$ 262,600
		Grant GA-2016-020-01	$ (1,368,752)
	Balance Forward		**$ 1,168,599**
2018	FY2018 Allocation		$ 798,321
	Balance Forward		**$ 1,966,920**
2019	FY2019 Allocation		$ 710,496
	Residual Reallocated @ Sept 19		$ 15,789
		Grant GA-2019-004-00	$ (1,168,559)
		Grant GA-2019-004-01	$ (798,361)
	Balance Forward		**$ 726,285**

Funding Used Itemized by Activity

	FY13 5339 Activities Funded	Federal	State	Local	Total
2013	AR-GW-5339A Transit Bus Replacement	$696,415	$0	$174,104	$870,519
	Total Funding	$696,415	$0	$174,104	$870,519

	FY14 5339 Activities Funded	Federal	State	Local	Total
2014	AR-GW-5339A Transit Bus Expansion	$690,982	$0	$172,746	$863,728
	Total Funding	$690,982	$0	$172,746	$863,728

	FY15 5339 Activities Funded	Federal	State	Local	Total
2015	AR-GW-5339A Transit Bus Expansion	$677,770	$0	$169,443	$847,213
	Total Funding	$677,770	$0	$169,443	$847,213

2016	FY16 5339 Activities Funded	Federal	State	Local	Total
	AR-GW-5339A Transit Bus Expansion	$572,465	$0	$143,116	$715,581
	Total Funding	$572,465	$0	$143,116	$715,581

2017	FY17 5339 Activities Funded	Federal	State	Local	Total
	AR-GW-5339 Transit Bus Expansion	$596,134	$0	$149,034	$745,168
	Total Funding	$596,134	$0	$149,034	$745,168

2018	FY18 5339 Activities Funded	Federal	State	Local	Total
	Total Funding				

Hall County

Section 5307 (Years of Fund Availability: Year + 5)

Funding Balance Summary: Annual Allocations, Fund Usage, Transfers & Funding Balance

FY	Annual Funding Summary		Total Federal Funding
2013	FY2013 Allocation CR		$ 21,965
	FY2013 Allocation Final		$ 23,673
		2013 Residual Transfer	$ (45,638)
	Balance Forward		**$ -**
2014	FY2014 Allocation		$ 48,372
		2014 Residual Transfer	$ (48,372)
	Balance Forward		**$ -**
2015	FY2015 Allocation CR		$ 31,959
	FY2015 Allocation Final		$ 16,046
		2015 Residual Transfer	$ (48,005)
	Balance Forward		**$ -**
2016	FY2016 Allocation Final		$ 47,577
	Adj FY2016 sec 5340		$ 340
	Balance Forward		**$ 47,917**
2017	FY2017 Allocation CR		$ 28,731
	FY2017 Allocation Final		$ 21,944
	Balance Forward		**$ 98,592**
2018	FY2018 Allocation		$ 53,138
	Balance Forward		**$ 151,730**
2019	FY2019 Allocation		$ 53,190
	Balance Forward		**$ 204,920**

Hall County

Section 5339 (Years of Fund Availability: Year + 3)

Funding Balance Summary: Annual Allocations, Fund Usage, Transfers & Funding Balance

FY	Annual Funding Summary		Total Federal Funding
2013	FY2013 Allocation		$ 6,015
		FY13 Residual Transfer	$ (6,015)
	Balance Forward		**$ -**
2014	FY2014 Allocation		$ 6,162
		FY14 Residual Transfer	$ (6,162)
	Balance Forward		**$ -**
2015	FY2015 Allocation CR		$ 4,122
	FY2015 Allocation Final		$ 2,071
		FY15 Residual Transfer	$ (6,193)

	Balance Forward	**$**	**-**
2016	FY2016 Allocation Final	$	5,710
	Balance Forward	**$**	**5,710**
2017	FY2017 Allocation CR	$	3,276
	FY2017 Final	$	2,579
	Balance Forward	**$**	**11,565**
2018	FY2018 Allocation	$	8,013
	Balance Forward	**$**	**19,578**
2019	FY2019 Allocation	$	7,338
	Balance Forward	**$**	**26,916**

Henry County

Section 5307 (Years of Fund Availability: Year + 5)

Funding Balance Summary: Annual Allocations, Fund Usage, Transfers & Funding Balance

FY	Annual Funding Summary	Total Federal Funding
2013	FY2013 Allocation CR	$ 300,437
	FY2013 Allocation Final	$ 323,795
	FY2013 Residual Transfer	$ (624,232)
	Balance Forward	**$ -**
2014	FY2014 Allocation	$ 799,477
	FY2014 Residual Transfer	$ (799,477)
	Balance Forward	**$ -**
2015	FY2015 Allocation CR	$ 536,894
	FY2015 Allocation Final	$ 269,553
	Balance Forward	**$ 806,447**
2016	FY2016 Allocation Final	$ 798,966
	Reallocate Residual FY13-15	$ 4,010
	Reallocate Residual FY16	$ 4,014
	Adj FY2016 Sec 5340	$ 4,654
	Balance Forward	**$ 1,618,091**
2017	FY2017 Allocation CR	$ 483,208
	FY2017 Allocation Final	$ 370,340
	Reallocate Residual FY17	$ 2,080
	Balance Forward	**$ 2,473,725**
2018	FY2018 Allocation	$ 912,473
	Balance Forward	**$ 3,386,198**
2019	FY2019 Allocation	$ 905,467
	Cumulative Residual Transfer Through FFY2019	$ 581
	Balance Forward	**$ 4,292,246**

Funding Used Itemized by Activity

	FY13 5307 Activities Funded	Federal	State	Local	Total
2013	AR-HE-5307 Bus Replacement	$315,123	$0	$78,781	$393,904
	AR-HE-5307PM Preventive Maintenance	$120,000	$0	$30,000	$150,000
	AR-HE-5307SE Support Equipment	$32,000	$0	$8,000	$40,000
	AR-HE-5307E Employee Ed. Training	$16,000	$0	$4,000	$20,000
	Total Funding	$483,123	$0	$120,781	$603,904

	FY14 5307 Activities Funded	Federal	State	Local	Total
2014	AR-HE-5307 Bus Replacement	$196,952	$0	$49,238	$246,190
	AR-HE-5307PM Preventive Maintenance	$120,000	$0	$30,000	$150,000
	AR-HE-5307B Bus Expansion	$240,000	$0	$60,000	$300,000
	AR-HE-5307E Employee Ed. Training	$16,000	$0	$4,000	$20,000
	Total Funding	$572,952	$0	$143,238	$716,190

	FY15 5307 Activities Funded	Federal	State	Local	Total
2015	AR-HE-5307 Bus Replacement	$196,952	$0	$49,238	$246,190
	AR-HE-5307PM Preventive Maintenance	$120,000	$0	$30,000	$150,000
	AR-HE-5307B Bus Expansion	$240,000	$0	$60,000	$300,000
	AR-HE-5307E Employee Ed. Training	$16,000	$0	$4,000	$20,000
	Total Funding	$572,952	$0	$143,238	$716,190

Henry cont'd

	FY16 5307 Activities Funded	Federal	State	Local	Total
2016	AR-HE-5307O Operating	$435,858	$0	$435,858	$871,716
	AR-HE-5307 Bus Replacement	$196,952	$0	$49,238	$246,190
	AR-HE-5307PM Preventive Maintenance	$120,000	$0	$30,000	$150,000
	AR-HE-5307B Bus Expansion	$240,000	$0	$60,000	$300,000
	AR-HE-5307E Employee Ed. Training	$16,000	$0	$4,000	$20,000
	Total Funding	$1,008,810	$0	$579,096	$1,587,906

	FY17 5307 Activities Funded	Federal	State	Local	Total
	AR-HE-5307O Operating	$4,450,307	$0	$450,307	$900,614

2017	AR-HE-5307 Bus Replacement	$196,952	$0	$49,238	$246,190
	AR-HE-5307PM Preventive Maintenance	$120,000	$0	$30,000	$150,000
	AR-HE-5307B Bus Expansion	$240,000	$0	$60,000	$300,000
	AR-HE-5307E Employee Ed. Training	$16,000	$0	$4,000	$20,000
	Total Funding	$1,023,259	$0	$593,545	$1,607,906

	FY18 5307 Activities Funded	**Federal**	**State**	**Local**	**Total**
2018					
	Total Funding				

Henry County

Section 5339 (Years of Fund Availability: Year + 3)

Funding Balance Summary: Annual Allocations, Fund Usage, Transfers & Funding Balance

FY	Annual Funding Summary	Total Federal Funding
2013	FY2013 Allocation	$ 81,517
	FY13 Residual Transfer	$ (81,517)
	Balance Forward	**$ -**
2014	FY2014 Allocation	$ 101,320
	FY2014 Residual @ 7 Mar 17	$ 748
	FY14 Residual Transfer	$ (5,078)
	Balance Forward	**$ 96,990**
2015	FY2015 Allocation CR	$ 69,185
	FY2015 Allocation Final	$ 34,742
	Balance Forward	**$ 200,917**
2016	FY2016 Allocation Final	$ 98,942
	Balance Forward	**$ 299,859**
2017	FY2017 Allocation CR	$ 57,381
	FY2017 Final	$ 45,178
	Grant GA-2017-024-00	$ (96,990)
	Balance Forward	**$ 305,428**
2018	FY2018 Full Allocation	$ 145,045
	Balance Forward	**$ 450,473**
2019	FY2019 Full Allocation	$ 126,645
	Balance Forward	**$ 577,118**

Funding Used Itemized by Activity

	FY13 5339 Activities Funded	**Federal**	**State**	**Local**	**Total**
2013					
	Total Funding				

	FY14 5339 Activities Funded	**Federal**	**State**	**Local**	**Total**
2014	AR-HE-5339 Bus Replacement	$39,390	$0	$9,848	$49,238
	AR-HE-5339 Transit Bus Canopy	$4,800	$0	$1,200	$6,000
	AR-HE-5339 Support Equipment	$28,000	$0	$7,000	$35,000
	Total Funding	$72,190	$0	$18,048	$90,238

Henry cont'd

	FY15 5339 Activities Funded	**Federal**	**State**	**Local**	**Total**
2015	AR-HE-5339 Bus Replacement	$39,390	$0	$9,848	$49,238
	AR-HE-5339PM Preventive Maintenance	$40,000	$0	$10,000	$50,000
	Total Funding	$79,390	$0	$19,848	$99,238

	FY16 5339 Activities Funded	**Federal**	**State**	**Local**	**Total**
2016	AR-HE-5339 Bus Expansion	$35,517	$0	$8,879	$44,396
	AR-HE-5339PM Preventive Maintenance	$63,425	$0	$15,857	$79,281
	Total Funding	$98,942	$0	$24,736	$123,677

2017	FY17 5339 Activities Funded	Federal	State	Local	Total
	AR-HE-5339PM Preventive Maintenance	$0	$0	$10,000	$10,000
	Total Funding	$0	$0	$10,000	$10,000

2018	FY18 5339 Activities Funded	Federal	State	Local	Total
	Total Funding				

Jackson County

Section 5307 (Years of Fund Availability: Year + 5)

Funding Balance Summary: Annual Allocations, Fund Usage, Transfers & Funding Balance

FY	Annual Funding Summary		Total Federal Funding
2013	FY2013 Allocation CR		$ 9,963
	FY2013 Allocation Final		$ 10,738
		2013 Transfer to Residual	$ (20,701)
	Balance Forward		**$ -**
2014	FY2014 Allocation		$ 21,941
		2014 Transfer to Residual	$ (21,941)
	Balance Forward		**$ -**
2015	FY2015 Allocation CR		$ 14,496
	FY2015 Allocation Final		$ 7,278
		2015 Transfer to Residual	$ (21,774)
	Balance Forward		**$ -**
2016	FY2016 Allocation Final		$ 21,580
	Adj FY2016 Sec 5340		$ 154
	Balance Forward		**$ 21,734**
2017	FY2017 Allocation CR		$ 13,032
	FY2017 Allocation Final		$ 9,953
	Balance Forward		**$ 44,719**
2018	FY2018 Allocation		$ 24,103
	Balance Forward		**$ 68,822**
2019	FY2019 Allocation		$ 24,126
	Balance Forward		**$ 92,948**

MARTA

Section 5307 (Years of Fund Availability: Year + 5)

Funding Balance Summary: Annual Allocations, Fund Usage, Transfers & Funding Balance

FY	Annual Funding Summary		Total Federal Funding
2013	FY2013 Allocation CR		$ 19,815,778
	FY2013 Allocation Final		$ 21,348,485
	FY2013 Low Income		$ 800,000
		Grant GA-90-X328-00	$ (24,897,938)
	Balance Forward		**$ 17,066,325**
2014	FY2014 Allocation		$ 41,772,673
	FY14 Low Income Component		$ 1,081,546
		Grant GA-90-X328-01	$ (17,066,325)
		Grant GA-90-X335-00	$ (33,273,575)
	Balance Forward		**$ 9,580,644**
2015	FY2015 Allocation CR		$ 28,274,408
	FY2015 Allocation Final		$ 14,195,388
	FY2015 Low Income		$ 1,078,929
		Grant GA-90-X350-00	$ (34,274,408)
	Balance Forward		**$ 18,854,961**
2016	FY2016 Allocation Final		$ 42,028,114
	FY2016 Low Income		$ 1,000,000
	Reallocate Residual FY13-15		$ 770,513
	Reallocate Residual FY16		$ 602,902
	Adj FY2016 Sec 5340		$ 72,094
		Grant GA-90-X350-01	$ (8,497,247)
		Grant GA-2016-016-00	$ (49,800,000)
	Balance Forward		**$ 5,031,337**
2017	FY2017 Allocation CR		$ 26,051,973
	FY2017 Allocation Final		$ 20,183,980
	Reallocate Residual FY17		$ 312,403
		Grant GA-2017-021-00	$ (31,000,000)
	Balance Forward		**$ 26,575,855**
2018	FY2018 Allocation		$ 48,045,219
		Grant GA-2018-017-00	$ (28,723,042)
		Grant GA-2017-021-01	$ (20,579,699)
	Balance Forward		**$ 19,322,171**
2019	FY2019 Allocation		$ 49,701,643
		Grant GA-2019-014-00	$ (25,524,795)
	Clayton County Sub-Allocation - Not Previously Transferred		$ 2,581,870
	Cumulative Residual Transfer Through FFY2019		$ 1,372,074
	Balance Forward		**$ 47,452,963**

Funding Used Itemized by Activity

	FY13 5307 Activities Funded	Federal	State	Local	Total
2013	AR-5307 Security Equipment	$472,000	$0	$118,000	$590,000
	AR-5307E Env. Rehab/Renovation	$0	$300,000	$0	$300,000
	AR-5307G Regional Transit Planning	$0	$0	$640,000	$640,000
	AR-5307L Preventive Maintenance	$41,208,000	$0	$10,302,000	$51,510,000
	AR-5307N Transit Enhancements	$472,000	$400,000	$118,000	$990,000
	AR-5307O Operating Assistance	$2,000,000	$0	$500,000	$2,500,000
	Total Funding	$44,152,000	$700,000	$1,946,333	$56,530,000

MARTA cont'd

	FY14 5307 Activities Funded	Federal	State	Local	Total
2014	AR-5307O ADA Operating Assistance	$2,000,000	$0	$500,000	$2,500,000
	AR-5307L Bus/Rail Preventive Maintenance	$30,304,000	$0	$7,576,000	$37,880,000
	AR-5307LI Low Income (JARC)	$1,081,000	$0	$1,082,000	$2,163,000
	AR-5307B Security Equipment	$500,000	$0	$125,000	$625,000
	AR-5307N Transit Enhancements	$470,000	$0	$118,000	$588,000
	Total Funding	$34,355,000	$0	$9,401,000	$43,756,000

	FY15 5307 Activities Funded	Federal	State	Local	Total

2015	AR-5307 ADA Operating Assistance	$2,800,000	$0	$700,000	$3,500,000
	AR-5307L Bus/Rail Preventive Maintenance	$31,612,000	$0	$7,903,000	$39,515,000
	AR-5307B Security Equipment	$480,000	$0	$120,000	$600,000
	AR-5307N Transit Enhancements	$480,000	$0	$120,000	$600,000
	Total Funding	$35,372,000	$0	$8,843,000	$44,215,000

	FY16 5307 Activities Funded	**Federal**	**State**	**Local**	**Total**
2016	AR-5307O ADA Operating Assistance	$2,800,000	$0	$700,000	$3,500,000
	AR-5307B Bus Replacement Program	$35,300,000	$0	$8,825,000	$44,125,000
	AR-5307LI Low-Income (JARC)	$350,000	$0	$350,000	$700,000
	AR-5307 Facilities Rehab	$160,000	$0	$40,000	$200,000
	AR-5307 Line Structure	$160,000	$0	$40,000	$200,000
	AR-5307 Long Range Transp. Planning	$160,000	$0	$40,000	$200,000
	AR-5307G Regional Transit Planning	$160,000	$0	$40,000	$200,000
	AR-5307E Security Equipment	$640,000	$0	$160,000	$800,000
	AR-5307- Short Range Transit Planning	$160,000	$0	$40,000	$200,000
	AR-5307 Tools and Equipment	$360,000	$0	$90,000	$450,000
	AR-5307 Training	$60,000	$0	$15,000	$75,000
	AR-5307N Transit Enhancements	$480,000	$0	$120,000	$600,000
	Total Funding	$40,790,000	$0	$10,460,000	$51,250,000

	FY17 5307 Activities Funded	**Federal**	**State**	**Local**	**Total**
2017	AR-5307O ADA Operating Assistance	$2,800,000	$0	$700,000	$3,500,000
	AR-5307 Bus Replacement Program	$960,000	$0	$240,000	$1,200,000
	AR-5307P Preventive Maintenance	$32,096,000	$0	$8,024,000	$40,120,000
	AR-5307LI Low-Income (JARC)	$350,000	$0	$350,000	$700,000
	AR-5307E Environmental Rehab	$300,000	$0	$75,000	$375,000
	AR-5307 Facilities Rehab	$424,000	$0	$106,000	$530,000
	AR-5307 Line Structure	$400,000	$0	$100,000	$500,000
	AR-5307 Long Range Transp. Planning	$760,000	$0	$190,000	$950,000
	AR-5307G Regional Transit Planning	$640,000	$0	$160,000	$800,000
	AR-5307B Security Equipment	$640,000	$0	$160,000	$800,000
	AR-5307- Short Range Transit Planning	$160,000	$0	$40,000	$200,000
	AR-5307 TOD Implementation Avondale	$360,000	$0	$90,000	$450,000
	AR-5307 Tools and Equipment	$360,000	$0	$90,000	$450,000
	AR-5307 Training	$60,000	$0	$15,000	$75,000
	AR-5307N Transit Enhancements	$480,000	$0	$120,000	$600,000
	Total Funding	$40,790,000	$0	$10,460,000	$51,250,000

	FY18 5307 Activities Funded	**Federal**	**State**	**Local**	**Total**
2018	Preventive Maintenance	$25,840,781	$0	$6,460,195	$32,300,976
	Facilities Rehab	$6,500,000	$0	$1,625,000	$8,125,000
	Bus Overhaul Program	$1,220,598	$0	$305,150	$1,525,748
	Bus Procurement	$4,699,318	$0	$1,174,830	$5,874,148
	Long Range Transportation Planning	$1,201,131	$0	$300,283	$1,501,414
	Short Range Transportation Planning	$1,201,130	$0	$300,283	$1,501,413
	Workforce Development/Training	$2,402,261	$0	$600,565	$3,002,826
	Security Equipment	$480,000	$0	$120,000	$600,000
	Transit Enhancements	$4,500,000	$0	$1,125,000	$5,625,000
	Total Funding	$48,045,219	$0	$12,011,305	$60,056,524

MARTA

Section 5337 High Intensity Motorbus (Years of Fund Availability: Year + 3)

Funding Balance Summary: Annual Allocations, Fund Usage, Transfers & Funding Balance

FY	Annual Funding Summary	Total Federal Funding
2013	FY2013 Allocation	$ 386,238
	Balance Forward	**$ 386,238**
2014	FY2014 Allocation	$ 294,189
	Balance Forward	**$ 680,427**
15	FY2015 Allocation CR	$ 220,658
	FY2015 Allocation Final	$ 60,783

20	FY2015 FTA Adjust Lapsing @ 18Jun17	$	308,537
	Balance Forward	**$**	**1,270,405**
2016	FY2016 Allocation Final	$	403,256
	FY2014-16 Unallocated Shared Segment	$	50,000
	Grant GA-2016-013-00	$	(1,365,124)
	Balance Forward	**$**	**358,537**
2017			
	FY2017 Allocation CR	$	256,944
	FY2017 Final	$	198,540
	Balance Forward	**$**	**814,021**
2018	FY2018 Allocation	$	545,198
	Grant GA-2016-018-00	$	(308,537)
	Balance Forward	**$**	**1,050,682**
2019	FY2019 Allocation	$	539,562
	Grant GA-2019-020-00	$	(1,050,682)
	Balance Forward	**$**	**539,562**

Funding Used Itemized by Activity

	FY13 5337 Activities Funded	Federal	State	Local	Total
2013					
	Total Funding				

	FY14 5337 Activities Funded	Federal	State	Local	Total
2014					
	Total Funding				

	FY15 5337 Activities Funded	Federal	State	Local	Total
2015					
	Total Funding				

	FY16 5337 Activities Funded	Federal	State	Local	Total
2016					

MARTA cont'd

	FY17 5337 Activities Funded	Federal	State	Local	Total
2017					
	Total Funding				

	FY18 5337 Activities Funded	Federal	State	Local	Total
2018	Preventive Maintenance	$545,198	$0	$136,300	$681,498
	Total Funding	$545,198	$0	$136,300	$681,498

MARTA

Section 5337 Fixed Guideway (Years of Fund Availability: Year + 3)

Funding Balance Summary: Annual Allocations, Fund Usage, Transfers & Funding Balance

FY	Annual Funding Summary		Total Federal Funding
2013	FY2013 Allocation	$	46,194,324
	Grant GA-54-0001-00	$	(26,000,000)
	Balance Forward	**$**	**20,194,324**
2014	FY2014 Allocation	$	41,707,261
	FY2014 FTA Book Adjust Jun 2017	$	100,000
	Grant GA-54-0001-01	$	(32,000,000)
	Balance Forward	**$**	**30,001,585**
015	FY2015 Allocation Final	$	39,652,743
	Grant GA-54-0001-02	$	(37,707,000)

2	**Balance Forward**		**$ 31,947,328**
2016	FY2016 Allocation Final		$ 45,733,773
		Grant GA-2016-013-00	$ (29,284,876)
	Balance Forward		**$ 48,396,225**
2017	FY2017 Allocation CR		$ 27,624,589
	FY2017 Final		$ 21,344,937
		Grant GA-2017-032-00	$ (47,784,388)
	Balance Forward		**$ 49,581,363**
2018	FY2018 Full Allocation		$ 57,428,452
		Grant GA-2018-018-00	$ (36,238,819)
	Balance Forward		**$ 70,770,996**
2019	FY2019 Full Allocation		$ 55,464,725
		Grant GA-2019-020-00	$ (72,245,745)
	Balance Forward		**$ 53,989,976**

Funding Used Itemized by Activity

	FY13 5337 Activities Funded	Federal	State	Local	Total
2013					
	Total Funding				

	FY14 5337 Activities Funded	Federal	State	Local	Total
2014	AR-5337A Line Structure Rehab	$11,707,000	$0	$2,927,000	$14,634,000
	AR-5337A Preventive Maint.	$20,000,000	$0	$5,000,000	$25,000,000
	AR-5337A Station Rehab/Equipment	$10,000,000	$0	$2,500,000	$12,500,000
	AR-5337A Clean Fuel Buses	$294,000	$0	$74,000	$368,000
	Total Funding	$42,001,000	$0	$10,501,000	$52,502,000

MARTA cont'd

	FY15 5337 Activities Funded	Federal	State	Local	Total
2015	AR-5337A Line Structure Rehab	$9,638,000	$0	$2,410,000	$12,048,000
	AR-5337A Preventive Maint.	$20,000,000	$0	$5,000,000	$25,000,000
	AR-5337A Station Rehab/Equip	$10,000,000	$0	$2,500,000	$12,500,000
	AR-5337 A Clean Fuel Bus	$299,000	$0	$75,000	$374,000
	Total Funding	$39,937,000	$0	$9,985,000	$49,922,000

	FY16 5337 Activities Funded	Federal	State	Local	Total
2016	AR-5337A Line Structure Rehab	$10,480,000	$0	$2,620,000	$13,100,000
	AR-5337A Rail Car Procurement	$400,000	$0	$100,000	$500,000
	AR-5337A Rail Car Rehab	$320,000	$0	$80,000	$400,000
	AR-5337A Preventive Maint.	$20,000,000	$0	$5,000,000	$25,000,000
	AR-5337A Station Rehab/Equipment	$10,000,000	$0	$2,500,000	$12,500,000
	AR-5337A Clean Fuel Buses	$800,000	$0	$200,000	$1,000,000
	Total Funding	$42,000,000	$0	$10,500,000	$52,500,000

	FY17 5337 Activities Funded	Federal	State	Local	Total
2017	AR-5337A Line Structure Rehab	$10,080,000	$0	$2,520,000	$12,600,000
	AR-5337A Rail Car Procurement	$400,000	$0	$100,000	$500,000
	AR-5337A Rail Car Rehab	$320,000	$0	$80,000	$400,000
	AR-5337A Preventive Maintenance	$20,000,000	$0	$5,000,000	$25,000,000
	AR-5337A TOD Avondale	$400,000	$0	$100,000	$500,000
	AR-5337A Station Rehab/Equipment	$10,000,000	$0	$2,500,000	$12,500,000
	AR-5337A Clean Fuel Buses	$800,000	$0	$200,000	$1,000,000
	Total Funding	$42,000,000	$0	$10,500,000	$52,500,000

	FY18 5337 Activities Funded	Federal	State	Local	Total
2018	Preventive Maintenance	$31,431,097	$0	$7,857,774	$39,288,871
	Rail Station Rehab Program	$9,000,000	$0	$2,250,000	$11,250,000
	Line Structure	$16,998,355	$0	$4,249,589	$21,247,944
	Total Funding	$57,429,452	$0	$14,357,363	$71,786,815

MARTA

Section 5339 (Years of Fund Availability: Year + 3)

Funding Balance Summary: Annual Allocations, Fund Usage, Transfers & Funding Balance

FY	Annual Funding Summary		Total Federal Funding
2013	FY2013 Allocation		$ 2,888,868
	FY2013 Residual		$ 94,480
		Grant GA-34-0001-00	$ (2,619,929)
	Balance Forward		**$ 363,419**
2014	FY2014 Allocation		$ 2,941,397
	FY2014 Residual @ 7 Mar 17		$ 66,979
		Grant GA-34-0001-01	$ (3,304,816)
	Balance Forward		**$ 66,979**
2015	FY2015 Allocation CR		$ 2,014,699
	FY2015 Allocation Final		$ 1,012,495
		Grant GA-34-0001-02	$ (2,014,699)
	Balance Forward		**$ 1,079,474**
2016	FY2016 Allocation Final		$ 2,926,602
	FY2013-15 Residual @ Mar 16		$ 32,694
	Balance Forward		**$ 4,038,770**
2017	FY2017 Allocation CR		$ 1,737,484
	FY2017 Final		$ 1,367,943
		Grant GA-2017-029-00	$ (4,038,770)
	Balance Forward		**$ 3,105,427**
2018	FY2018 Allocation		$ 4,371,064
	Balance Forward		**$ 7,476,491**
2019	FY2019 Allocation		$ 4,032,037
	Residual Reallocated @ Sept 19		$ 197,521
		Grant GA-2019-017-00	$ (8,459,200)
	Balance Forward		**$ 3,246,849**

FY	Balance Forward Project Administation Suballocation	$0
2013	FY13 Allocation	$27,078
	Funds transferred to Cobb County (GA-34-0003)	-$5,392
	Balance Carried Forward	**$21,686**
2014	FY14 Allocation	$27,855
	Funds applied to MARTA (GA-2017-029)	-$49,541
	Balance Carried Forward	**$0**

Funding Used Itemized by Activity

	FY13 5339 Activities Funded	Federal	State	Local	Total
2013					
	Total Funding				

	FY14 5339 Activities Funded	Federal	State	Local	Total
2014					
	Total Funding				

MARTA cont'd

	FY15 5339 Activities Funded	Federal	State	Local	Total
2015					
	Total Funding				

	FY16 5339 Activities Funded	Federal	State	Local	Total
2016					
	Total Funding				

2017	FY17 5339 Activities Funded	Federal	State	Local	Total
	Total Funding				

2018	FY18 5339 Activities Funded	Federal	State	Local	Total
	Facilities Rehab	$2,175,809	$0	$543,952	$2,719,761
	Bus Procurement	$2,195,255	$0	$548,814	$2,744,069
	Total Funding	$4,371,064	$0	$1,092,766	$5,463,830

Newton County

Section 5307 (Years of Fund Availability: Year + 5)

Funding Balance Summary: Annual Allocations, Fund Usage, Transfers & Funding Balance

FY	Annual Funding Summary		Total Federal Funding
2013	FY2013 Allocation CR		$ 118,191
	FY2013 Allocation Final		$ 127,380
		2013 Residual Transfer	$ (245,571)
	Balance Forward		**$ -**
2014	FY2014 Allocation		$ 260,282
		2014 Residual Transfer	$ (260,282)
	Balance Forward		**$ -**
2015	FY2015 Allocation CR		$ 171,970
	FY2015 Allocation Final		$ 86,339
		2015 Residual Transfer	$ (258,309)
	Balance Forward		**$ -**
2016	FY2016 Allocation Final		$ 256,006
	Adj FY2016 Sec 5340		$ 1,831
		2016 Residual Transfer	$ (256,006)
	Balance Forward		**$ 1,831**
2017	FY2017 Allocation CR		$ 154,601
	FY2017 Allocation Final		$ 118,076
		2017 Residual Transfer	$ (272,677)
		Residual Transfer (FY16-5340)	$ (1,831)
	Balance Forward		**$ -**
2018	FY2018 Allocation		$ 285,931
	Balance Forward		**$ 285,931**
2019	FY2019 Allocation		$ 286,206
	Balance Forward		**$ 572,137**

Paulding County

Section 5307 (Years of Fund Availability: Year + 5)

Funding Balance Summary: Annual Allocations, Fund Usage, Transfers & Funding Balance

FY	Annual Funding Summary		Total Federal Funding
2013	FY2013 Allocation CR		$ 188,379
	FY2013 Allocation Final		$ 203,026
		Amount Transferred to GRTA	$ (391,405)
	Balance Forward		**$ -**
2014	FY2014 Allocation		$ 414,852
		Amount Transferred to GRTA	$ (414,852)
	Balance Forward		**$ -**
2015	FY2015 Allocation CR		$ 274,095
	FY2015 Allocation Final		$ 137,612
		Amount Transferred to GRTA	$ (411,707)
	Balance Forward		**$ -**
2016	FY2016 Allocation Final		$ 408,037
	Adj FY2016 Sec 5340		$ 2,918
		Amount Transferred to GRTA	$ (410,955)
	Balance Forward		**$ -**
2017	FY2017 Allocation CR		$ 246,411
	FY2017 Allocation Final		$ 188,197
		Amount Transferred to GRTA	$ (434,608)
	Balance Forward		**$ -**
2018	FY2018 Allocation		$ 455,734
		Amount Transferred to GRTA	$ (455,734)
	Balance Forward		**$ -**
2019	FY2019 Allocation		$ 456,172
		FY2019 Transfer to GRTA	$ (456,172)
	Balance Forward		**$ -**

Funding Used Itemized by Activity

	FY19 Activities Funded	Federal	State	Local	Total
2019	Paulding County Transit Assessment and Needs Study	$250,000	$0	$62,500	$312,500
	Total Funding	$250,000	$0	$62,500	$312,500

Pike County

Section 5307 (Years of Fund Availability: Year + 5)

Funding Balance Summary: Annual Allocations, Fund Usage, Transfers & Funding Balance

FY	Annual Funding Summary		Total Federal Funding
2013	FY2013 Allocation CR		$ 270
	FY2013 Allocation Final		$ 292
		FY2013 Residual Transfer	$ (562)
	Balance Forward		**$ -**
2014	FY2014 Allocation		$ 596
		FY2014 Residual Transfer	$ (596)
	Balance Forward		**$ -**
2015	FY2015 Allocation CR		$ 394
	FY2015 Allocation Final		$ 197
		FY2015 Residual Transfer	$ (591)
	Balance Forward		**$ -**
2016	FY2016 Allocation Final		$ 586
	Adj FY2016 Sec 5340		$ 5
		FY2016 Residual Transfer FY16	$ (586)
	Balance Forward		**$ 5**
2017	FY2017 Allocation CR		$ 354
	FY2017 Allocation Final		$ 270
		Residual Transfer (FY16-5340)	$ (5)
		Amount Transferred to GDOT FY17	$ (624)
	Balance Forward		**$ -**
2018	FY2018 Allocation		$ 654
	Balance Forward		**$ 654**
2019	FY2019 Allocation		$ 655
	Balance Forward		**$ 1,309**

Rockdale County

Section 5307 (Years of Fund Availability: Year + 5)

Funding Balance Summary: Annual Allocations, Fund Usage, Transfers & Funding Balance

FY	Annual Funding Summary		Total Federal Funding
2013	FY2013 Allocation CR		$ 132,615
	FY2013 Allocation Final		$ 142,925
		Amount Transferred to GRTA	$ (275,540)
	Balance Forward		**$ -**
2014	FY2014 Allocation		$ 292,046
		Amount Transferred to GRTA	$ (292,046)
	Balance Forward		**$ -**
2015	FY2015 Allocation CR		$ 192,957
	FY2015 Allocation Final		$ 96,975
		Amount Transferred to GRTA	$ (289,932)
	Balance Forward		**$ -**
2016	FY2016 Allocation Final		$ 287,249
	Adj FY2016 Sec 5340		$ 2,054
		Amount Transferred to GRTA	$ (289,303)
	Balance Forward		**$ -**
	FY2017 Allocation CR		$ 173,468
	FY2017 Allocation Final		$ 132,486
		Amount Transferred to GRTA	$ (305,954)
	Balance Forward		**$ -**
2017	FY2018 Allocation		$ 320,826
		Amount Transferred to GRTA	$ (320,826)
	Balance Forward		**$ -**
	FY2019 Allocation		$ 321,135
	Balance Forward		**$ 321,135**

Spalding County

Section 5307 (Years of Fund Availability: Year + 5)

Funding Balance Summary: Annual Allocations, Fund Usage, Transfers & Funding Balance

FY	Annual Funding Summary	Total Federal Funding
2013	FY2013 Allocation CR	$ 70,832
	FY2013 Allocation Final	$ 76,339
	FY2013 Residual Transfer	$ (147,171)
	Balance Forward	**$ -**
2014	FY2014 Allocation	$ 155,987
	FY2014 Residual Transfer	$ (155,987)
	Balance Forward	**$ -**
2015	FY2015 Allocation CR	$ 103,062
	FY2015 Allocation Final	$ 51,742
	Balance Forward	**$ 154,804**
2016	FY2016 Allocation Final	$ 153,425
	Adj FY2016 Sec 5340	$ 1,097
	Balance Forward	**$ 309,326**
2017	FY2017 Allocation CR	$ 92,652
	FY2017 Allocation Final	$ 70,763
	Balance Forward	**$ 472,741**
2018	FY2018 Allocation	$ 171,359
	Balance Forward	**$ 644,100**
2019	FY2019 Allocation	$ 171,523
	Balance Forward	**$ 815,623**

Funding Used Itemized by Activity

	FY13 5307 Activities Funded	Federal	State	Local	Total
2013					
	Total Funding				

	FY14 5307 Activities Funded	Federal	State	Local	Total
2014					

	FY15 5307 Activities Funded	Federal	State	Local	Total
2015	AR-SP-5307 Mobility Management Study	$155,987	$0	$38,997	$194,984
	Total Funding	$155,987	$0	$38,997	$194,984

	FY16 5307 Activities Funded	Federal	State	Local	Total
2016					
	Total Funding				

Spalding cont'd

	FY17 5307 Activities Funded	Federal	State	Local	Total
2017					
	Total Funding				

	FY18 5307 Activities Funded	Federal	State	Local	Total
2018					
	Total Funding				

Walton County

Section 5307 (Years of Fund Availability: Year + 5)

Funding Balance Summary: Annual Allocations, Fund Usage, Transfers & Funding Balance

FY	Annual Funding Summary		Total Federal Funding
2013	FY2013 Allocation CR		$ 44,337
	FY2013 Allocation Final		$ 47,783
		FY2013 Residual Transfer	$ (92,120)
	Balance Forward		**$ -**
2014	FY2014 Allocation		$ 97,639
		FY2014 Residual Transfer	$ (97,639)
	Balance Forward		**$ -**
2015	FY2015 Allocation CR		$ 64,511
	FY2015 Allocation Final		$ 32,388
		FY2015 Residual Transfer	$ (96,899)
	Balance Forward		**$ -**
2016	FY2016 Allocation Final		$ 96,035
	Adj FY2016 Sec 5340		$ 687
		FY2016 Residual Transfer	$ (96,035)
	Balance Forward		**$ 687**
2017	FY2017 Allocation CR		$ 57,995
	FY2017 Allocation Final		$ 44,294
		Residual Transfer (FY16-5340)	$ (687)
	Balance Forward		**$ 102,289**
2018	FY2018 Allocation		$ 107,261
	Balance Forward		**$ 209,550**
2019	FY2019 Allocation		$ 107,364
	Balance Forward		**$ 316,914**

Projects Flexed from Federal Highway Administration to the Federal Transit Administration

ARC ID	GDOT PI	Temporary FAIN Number	Agency	Fund Source	Fiscal Year	Flex Project Description	Federal Share	State Share	Local Share	Total
AR-046-CO	0013054	GA-95-X025	Cobb County	STP - Urban	2014	COBB COMMUNITY TRANSIT FIXED ROUTE BUS PURCHASE	$ 3,600,000	$ -	$ 900,000	$ 4,500,000
AR-046-CO	0013054	GA-95-X025	Cobb County	STP - Urban	2014	COBB COMMUNITY TRANSIT PEDESTRIAN AND BICYCLE FACILITIES	$ 600,000	$ -	$ 150,000	$ 750,000
AR-046-CO	0013054	GA-95-X025	Cobb County	STP - Urban	2014	COBB COMMUNITY TRANSIT PREVENTIVE MAINTENANCE	$ 400,000	$ -	$ 100,000	$ 500,000
AR-046-CO	0013054	GA-95-X025	Cobb County	STP - Urban	2014	COBB COMMUNITY TRANSIT ADA PARATRANSIT OPERATIONS	$ 400,000	$ -	$ 100,000	$ 500,000
AR-046-M	0013055	GA-95-X027-02	MARTA	STP - Urban	2014	TRANSIT SYSTEM CAPITAL AND PREVENTIVE MAINTENANCE PROGRAM - MARTA FY 2014 ALLOCATION	$ 10,000,000	$ -	$ 2,500,000	$ 12,500,000
AT-284	0012872	GA-95-X035	City of Atlanta	TAP	2014	CITY OF ATLANTA PEDESTRIAN ACCESSIBILITY IMPROVEMENTS	$ 4,580,000	$ -	$ 1,145,000	$ 5,725,000
AT-290	0013133	GA-95-X034	City of Atlanta	CMAQ	2014	OPERATIONS ASSISTANCE (START-UP) FOR ATLANTA STREETCAR SERVICE	$ 12,200,000	$ -	$ 3,050,000	$ 15,250,000
DK-406	0012611	GA-95-X030	GDOT	STP - Urban	2014	CLAIREMONT-COMMERCE-CHURCH BICYCLE/PEDESTRIAN IMPROVEMENTS	$ 2,109,430	$ 527,360	$ -	$ 2,636,790
DK-407	0012612	GA-05-X030	GDOT	STP - Urban	2014	NEW PEACHTREE ROAD BICYCLE/PEDESTRIAN IMPROVEMENTS FROM NORTH OF SHALLOWFORD ROAD TO STEWART ROAD	$ 2,278,000	$ 569,500	$ -	$ 2,847,500
M-AR-312	0012644	GA-95-X031	MARTA	STP - Urban	2014	MARTA RAIL STATIONS - TRANSIT BICYCLE AND PEDESTRIAN ACCESS IMPROVEMENTS	$ 820,000	$ -	$ 205,000	$ 1,025,000
M-AR-313	0013144	GA-95-X033	MARTA	CMAQ	2014	MARTA RAIL SERVICE FREQUENCY IMPROVEMENTS	$ 6,484,850	$ -	$ 1,621,113	$ 8,105,963
AT-272	0012588	GA-95-X035	City of Atlanta	STP - Urban	2014/2015	MARTIN LUTHER KING JR. DRIVE COMPLETE STREET RETROFIT	$ 1,126,377	$ -	$ 281,594	$ 1,407,971
AT-274	0012590	GA-95-X053	City of Atlanta	STP - Urban	2014/2015	CLEVELAND AVENUE PEDESTRIAN MOBILITY IMPROVEMENTS FROM US 19/41 (METROPOLITAN PARKWAY) TO BROWNS MILL ROAD	$ 1,000,000	$ -	$ 250,000	$ 1,250,000
AT-275	0012591	GA-95-X053	City of Atlanta	STP - Urban	2014/2015	CAMPBELLTON ROAD PEDESTRIAN MOBILITY IMPROVEMENTS FROM GREENBRIAR PARKWAY TO PINEHURST DRIVE	$ 1,000,000	$ -	$ 250,000	$ 1,250,000
AT-276	0012592	GA-95-X053	City of Atlanta	STP - Urban	2014/2015	BOULEVARD PEDESTRIAN MOBILITY IMPROVEMENTS FROM US 78/278 (PONCE DE LEON AVENUE) TO WOODWARD AVENUE	$ 1,000,000	$ -	$ 250,000	$ 1,250,000
AT-277	0012593	GA-95-X053	City of Atlanta	STP - Urban	2014/2015	CYCLE ATLANTA: PHASE 1.0 – BICYCLE MOBILITY IMPROVEMENTS	$ 2,000,000	$ -	$ 500,000	$ 2,500,000
AT-278	0012594	GA-95-X035	City of Atlanta	STP - Urban	2014/2015	MIDTOWN ATLANTA REGIONAL ACTIVITY CENTER – PEDESTRIAN AND SAFETY IMPROVEMENTS	$ 1,421,600	$ -	$ 355,400	$ 1,777,000
AT-271	0012587	GA-95-X035	City of Atlanta	STP - Urban	2015	JUNIPER STREET BICYCLE/PEDESTRIAN FACILITIES FROM PONCE DE LEON AVENUE TO 14TH STREET	$ 3,347,200	$ -	$ 1,824,335	$ 5,171,535
AT-273	0012589	TBD	City of Atlanta	STP - Urban	2015	MOORES MILL ROAD EXTENSION & TRANSIT LAYOVER FACILITY	$ 1,600,000	$ -	$ 400,000	$ 2,000,000
AT-279	0012595	GA-95-X035	City of Atlanta	STP - Urban	2013/2015	US 19 (SPRING STREET) PEDESTRIAN MOBILITY AND SAFETY IMPROVEMENTS FROM PEACHTREE STREET TO 17TH STREET (ROW & CST ONLY)	$ 1,760,000	$ -	$ 440,000	$ 2,200,000
AT-279	0012595	GA-95-X035	City of Atlanta	STP - Urban	2015	US 19 (SPRING STREET) PEDESTRIAN MOBILITY AND SAFETY IMPROVEMENTS FROM PEACHTREE STREET TO 17TH STREET (PE ONLY)	$ 188,000	$ -	$ 47,000	$ 235,000
CO-453	0013137	GA-95-X036	Cobb County	CMAQ	2015	COBB COMMUNITY TRANSIT ROUTE 10X OPERATING ASSISTANCE	$ 1,600,000	$ -	$ 400,000	$ 2,000,000
M-AR-313A	0013145	GA-95-X033-01	MARTA	CMAQ	2015	MARTA RAIL SERVICE FREQUENCY IMPROVEMENTS	$ 515,000	$ -	$ 128,778	$ 643,778
M-AR-314	0013146	GA-95-X033-01	MARTA	CMAQ	2015	PURCHASE OF CNG BUSES-REPLACEMENT	$ 5,784,450	$ -	$ 1,446,113	$ 7,230,563
AR-490A	0014991	GA-95-X052	City of Atlanta	STP - Urban	2016	ATLANTA STREETCAR EAST EXTENSION	$ 2,800,000	$ -	$ 700,000	$ 3,500,000
AR-550	0015135	GA-95-X056	GRTA	STP - Urban	2016	GRTA - XPRESS BUS MAINTENANCE & REHABILITATION	$ 1,391,263	$ 347,816	$ -	$ 1,739,079
AT-272	0012588	GA-95-X035	City of Atlanta	STP - Urban	2016	MARTIN LUTHER KING JR. DRIVE COMPLETE STREET RETROFIT	$ 1,550,898	$ -	$ 387,725	$ 1,938,623
AT-284	0012872	GA-95-X054	City of Atlanta	TAP	2016	CITY OF ATLANTA PEDESTRIAN ACCESSIBILITY IMPROVEMENTS	$ 1,300,000	$ -	$ 325,000	$ 1,625,000
AT-291	0013134	GA-95-X051	City of Atlanta	CMAQ	2016	TRANSIT REAL TIME ARRIVAL INFORMATION PILOT PROJECT	$ 300,000	$ -	$ 75,000	$ 375,000
CO-550	0015134	GA-95-X055	Cobb County	STP - Urban	2016	CCT - FIXED ROUTE BUS REPLACEMENT	$ 1,391,263	$ -	$ 347,816	$ 1,739,079
DK-406	0012611	GA-95-X030-00	GDOT	STP - Urban	2016	CLAIREMONT-COMMERCE-CHURCH BICYCLE/PEDESTRIAN IMPROVEMENTS	$ 900,000	$ 225,000	$ -	$ 1,125,000
DK-440	0015070	GA-95-X050	MARTA	STP - Urban	2016	MEDICAL CENTER TO DUNWOODY MARTA PEDESTRIAN/BICYCLE AND TRANSIT CONNECTIVITY IMPROVEMENTS	$ 3,841,985	$ -	$ 1,055,000	$ 4,896,985
GW-550	0015133	GA-95-X057	Gwinnett County	STP - Urban	2016	GCT - PURCHASE PARATRANSIT VEHICLES	$ 427,563	$ -	$ 106,891	$ 534,454
M-AR-274B2	0015137	GA-95-X050	MARTA	STP - Urban	2016	MARTA - BUS PROCUREMENT - REPLACEMENT	$ 1,391,263	$ -	$ 347,816	$ 1,739,079

Projects Flexed from Federal Highway Administration to the Federal Transit Administration

ARC ID	GDOT PI	Temporary FAIN Number	Agency	Fund Source	Fiscal Year	Flex Project Description	Federal Share	State Share	Local Share	Total
M-AR-316	0015092	GA-95-X050	MARTA	STP - Urban	2016	AVONDALE MARTA STATION INTERMODAL FACILITY	$ 4,000,000	$ -	$ 1,000,000	$ 5,000,000
AR-375E	0015698	5891-2017-3	GRTA	CMAQ	2017	GRTA BUS PURCHASE IN SUPPORT OF MANAGED LANES EXPANSION	$ 2,000,000	$ -	$ 500,000	$ 2,500,000
AR-420	0015525	1101-2016-6	MARTA	STP - Urban	2017	I-20 EAST TRANSIT INITIATIVE - PHASE I HEAVY RAIL TRANSIT EXTENSION	$ 518,400	$ -	$ 129,600	$ 648,000
AR-5337B-GW	0015526	5440-2017-2	Gwinnett County	STP - Urban	2017	HIGH INTENSITY MOTORBUS STATE OF GOOD REPAIR FORMULA FUNDS FOR GWINNETT COUNTY	$ 1,800,000	$ -	$ 450,000	$ 2,250,000
AR-550	0015135	GA-2017-002-01	GRTA	STP - Urban	2017	GRTA - XPRESS BUS MAINTENANCE & REHABILITATION	$ 1,800,000	$ 450,000	$ -	$ 2,250,000
AR-550	0015135	GA-2017-002-01	GRTA	STBG	2017 (2nd Flex)	GRTA - XPRESS BUS MAINTENANCE & REHABILITATION	$ 2,000,000	$ 500,000	$ -	$ 2,500,000
AR-551	0015527	GA-2874-2017-1	Cobb County	STP - Urban	2017	COBB EXPRESS BUS REHABILITATION	$ 1,000,000	$ -	$ 250,000	$ 1,250,000
AT-277A	0014993	2879-2016-P1	City of Atlanta	TAP	2017	CYCLE ATLANTA PHASE 1.0 - IMPLEMENTATION	$ 190,000	$ -	$ 47,500	$ 237,500
AT-299	0014997	2879-2017-1	City of Atlanta	TAP	2017	LEE STREET TRAIL	$ 264,000	$ -	$ 66,000	$ 330,000
CO-453	0013137	GA-2874-2017-2	Cobb County	CMAQ	2017	COBB COMMUNITY TRANSIT ROUTE 10X OPERATING ASSISTANCE	$ 2,960,000	$ -	$ 740,000	$ 3,700,000
M-AR-274B2	0015137	1101-2017-2	MARTA	CMAQ	2017	MARTA - BUS PROCUREMENT - REPLACEMENT	$ 4,000,000	$ -	$ 1,000,000	$ 5,000,000
M-AR-317	0015093	1101-2016-6	MARTA	STP - Urban	2017	BROOKHAVEN MARTA STATION PEDESTRIAN ACCESS IMPROVEMENTS	$ 2,000,000	$ -	$ 500,000	$ 2,500,000
M-AR-318	0015094	1101-2016-6	MARTA	STP - Urban	2017	REGIONAL BUS STOP SIGNAGE UPGRADE	$ 1,500,000	$ -	$ 375,000	$ 1,875,000
AR-375E	0015698	5891-2018-3	SRTA	CMAQ	2018	GRTA BUS PURCHASE IN SUPPORT OF MANAGED LANES EXPANSION	$ 1,000,000	$ 250,000	$ -	$ 1,250,000
AR-512	0015994	5891-2018-3	SRTA	STBG	2018	GRTA XPRESS BREEZE MIGRATION & MOBILE TICKETING	$ 2,000,000	$ 500,000	$ -	$ 2,500,000
AR-513	0015995	5891-2018-3	SRTA	STBG	2018	XPRESS SUGARLOAF PARK-AND-RIDE EXPANSION	$ 7,000,000	$ 2,200,000	$ -	$ 9,200,000
AR-5307-GRTA	0015973	5891-2018-3	SRTA	STBG	2018	FTA SECTION 5307/5340 FORMULA FUNDS ALLOCATION FOR GRTA	$ 1,000,000	$ 250,000	$ -	$ 1,250,000
AR-550	0015135	5891-2018-3	SRTA	STBG	2018	XPRESS BUS MAINTENANCE AND REHABILITATION	$ 3,400,000	$ 850,000	$ -	$ 4,250,000
AT-299	0014997	2879-2017-1	City of Atlanta	STBG	2018	LEE STREET TRAIL	$ 6,253,040	$ -	$ 1,563,260	$ 7,816,300
GW-418	0016071	5440-2018-4	Gwinnett County	STBG	2018	INDIAN TRAIL PARK AND RIDE LOT IMPROVEMENTS	$ 1,600,000	$ -	$ 400,000	$ 2,000,000
M-AR-274B2	0015137	1101-2018-2	MARTA	CMAQ	2018	MARTA CLEAN BUS PROCUREMENT	$ 4,000,000	$ -	$ 1,000,000	$ 5,000,000
M-AR-320	0016075	1101-2018-1	MARTA	STBG	2018	EDGEWOOD/CANDLER PARK MARTA STATION IMPROVEMENTS	$ 3,760,000	$ -	$ 940,000	$ 4,700,000
AR-513	0015995	5891-2018-3	SRTA	STBG	2019	XPRESS SUGARLOAF PARK-AND-RIDE EXPANSION	$ 1,000,000	$ 250,000	$ -	$ 1,250,000
AR-5337B-GW	0015526	GA-2018-007-00 and GA-2016-019-02	Gwinnett County	STBG	2019	INDIAN TRAIL PARK AND RIDE LOT IMPROVEMENTS	$ 540,000	$ -	$ 135,000	$ 675,000
AR-551	0015527	GA-2016-006	Cobb County	STBG	2019	COBB EXPRESS BUS REHABILITATION	$ 1,000,000	$ -	$ 250,000	$ 1,250,000
AR-651	0016364	5891-2018-3	GRTA	CMAQ	2019	GRTA XPRESS NORTHWEST CORRIDOR SERVICE EXPANSION (OPERATING ASSISTANCE)	$ 1,300,000	$ 325,000		$ 1,625,000
CO-469	0016366	2874-2018-1	Cobb County	CMAQ	2019	COBBLINC WEEKEND TRANSIT SERVICE (OPERATING ASSISTANCE)	$ 1,360,000	$ -	$ 340,000	$ 1,700,000
CO-470	0016028	2874-2018-1	Cobb County	TAP	2019	WEST ATLANTA STREET TRAIL	$ 1,756,000	$ -	$ 146,333	$ 1,902,333
CO-471	0016034	2874-2019-1	Cobb County	STBG	2019	SR 139 (MABLETON PARKWAY) TRAIL - PHASE I	$ 2,042,400	$ -	$ 510,600	$ 2,553,000
CO-471	0016034	2874-2019-1	Cobb County	TAP	2019	SR 139 (MABLETON PARKWAY) TRAIL - PHASE I	$ 1,237,600	$ -	$ 309,400	$ 1,547,000
CO-472	0016036	2874-2018-1	Cobb County	STBG	2019	SR 139 (MABLETON PARKWAY) TRAIL - PHASE II	$ 400,000	$ -	$ 100,000	$ 500,000
DK-406	0012611	GA-2017-037-00	GDOT	STBG	2019	CLAIREMONT-COMMERCE-CHURCH BICYCLE/PEDESTRIAN IMPROVEMENTS	$ 1,357,768	$ -	$ 339,442	$ 1,697,210
DO-450	0016367	5409-2018-3	Douglas County	CMAQ	2019	DOUGLAS COUNTY FIXED ROUTE PUBLIC BUS SERVICE (OPERATING ASSISTANCE)	$ 1,600,000	$ -	$ 400,000	$ 2,000,000
FN-205	0016061	1101-2018-5	City of Sandy Springs (MARTA serves as FTA recipient)	STBG	2019	SR 9/US 19 (ROSWELL ROAD) TRANSIT ACCESS PROJECT	$ 6,243,775	$ -	$ 1,560,944	$ 7,804,719
GW-416	0016368	5440-2018-5	Gwinnett County	CMAQ	2019	GWINNETT TRANSIT SERVICE ENHANCEMENT (OPERATING ASSISTANCE) - PHASE 1	$ 1,344,000	$ -	$ 336,000	$ 1,680,000

Projects Flexed from Federal Highway Administration to the Federal Transit Administration

ARC ID	GDOT PI	Temporary FAIN Number	Agency	Fund Source	Fiscal Year	Flex Project Description	Federal Share	State Share	Local Share	Total
GW-418	0016071	GA-2018-015-00	Gwinnett County	STBG	2019	HIGH INTENSITY MOTORBUS STATE OF GOOD REPAIR FORMULA FUNDS FOR GWINNETT COUNTY	$ 460,000	$ -	$ 115,000	$ 575,000
M-AR-314	0013146	1101-2018-2	MARTA	STBG	2019	PURCHASE OF CNG BUSES-REPLACEMENT	$ 1,000,000	$ -	$ 250,000	$ 1,250,000
M-AR-450	0016371	1101-2018-6	MARTA	CMAQ	2019	MORE MARTA INITIATIVE SERVICE EXPANSION (OPERATING ASSISTANCE) - PHASE I	$ 8,400,000	$ -	$ 2,100,000	$ 10,500,000
AR-514	0015996	GA-2018-024	SRTA	STBG	2020	XPRESS ROCKDALE PARK-AND-RIDE EXPANSION AT SR 138 and I-20	$ 3,400,000	$ 850,000	$ -	$ 4,250,000
AR-651	0016364	GA-2018-024	SRTA	CMAQ	2020	SRTA XPRESS OPERATING ASSISTANCE FOR NW CORRIDOR	$ 1,700,000	$ 425,000	$ -	$ 2,125,000
CO-469	0016366	GA-2019-006-01	Cobb County	CMAQ	2020	COBBLINC WEEKEND TRANSIT SERVICE (OPERATING ASSISTANCE)	$ 1,360,000	$ -	$ 340,000	$ 1,700,000
DO-450	0016367	GA-2019-005-00	Douglas County	CMAQ	2020	DOUGLAS COUNTY FIXED ROUTE PUBLIC BUS SERVICE (OPERATING ASSISTANCE)	$ 1,600,000	$ -	$ 400,000	$ 2,000,000
GW-416	0016368	5440-2018-5	Gwinnett County	CMAQ	2020	GWINNETT TRANSIT SERVICE ENHANCEMENT (OPERATING ASSISTANCE) - PHASE 1	$ 1,344,000	$ -	$ 336,000	$ 1,680,000
GW-417	0016369	5440-2019-1	Gwinnett County	CMAQ	2020	GWINNETT TRANSIT SERVICE ENHANCEMENT (OPERATING ASSISTANCE) - PHASE 2	$ 856,000	$ -	$ 214,000	$ 1,070,000
M-AR-450	0016371	GA-2019-016	MARTA	CMAQ	2020	MORE MARTA INITIATIVE SERVICE EXPANSION (OPERATING ASSISTANCE) - PHASE I	$ 8,400,000	$ -	$ 2,100,000	$ 10,500,000

APPENDIX D: YEAR OF EXPENDITURE CALCULATIONS

Calculation of Project Costs in Year of Expenditure Dollars

Phases within the FY 2020-2025 TIP period are already inflated in the project list. Phases in long range (2026-2030, 2031-2040 and 2041-2050) are inflated at 2.2% annually to a midpoint year of each time period, with the exception of transit formula funding programs and certain lump sum programs which are inflated at 1.4% annually. MMIP projects are also shown in project list already inflated at a rate varying from 3.0% to 4.0% annually (thus a YOE multiplier of 1.0000 is shown in this table to prevent "double inflation").

									Year of Expenditure Costs				
ARC Project Number	GDOT Project Number	Description	Limits	Project Type	Phase	Fund Source	Fiscal Year	YOE Multiplier	Federal	State	Local	Bond	Total
AR-001-2020	14981	LIVABLE CENTERS INITIATIVE (LCI) PLANNING PROGRAM - FY 2020		Other / LCI Program	PE	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	2020	1.0000	$ 2,000,000	$ -	$ 500,000	$ -	$ 2,500,000
AR-001-2021	14982	LIVABLE CENTERS INITIATIVE (LCI) PLANNING PROGRAM - FY 2021		Other / LCI Program	PE	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	2021	1.0000	$ 2,000,000	$ -	$ 500,000	$ -	$ 2,500,000
AR-001-2022	15833	LIVABLE CENTERS INITIATIVE (LCI) PLANNING PROGRAM - FY 2022		Other / LCI Program	PE	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	2022	1.0000	$ 2,000,000	$ -	$ 500,000	$ -	$ 2,500,000
AR-001-2023	15843	LIVABLE CENTERS INITIATIVE (LCI) PLANNING PROGRAM - FY 2023		Other / LCI Program	PE	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	2023	1.0000	$ 2,000,000	$ -	$ 500,000	$ -	$ 2,500,000
AR-001-2024	TBD	LIVABLE CENTERS INITIATIVE (LCI) PLANNING PROGRAM - FY 2024		Other / LCI Program	PE	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	2024	1.0000	$ 2,000,000	$ -	$ 500,000	$ -	$ 2,500,000
AR-001-2025	TBD	LIVABLE CENTERS INITIATIVE (LCI) PLANNING PROGRAM - FY 2025		Other / LCI Program	PE	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	2025	1.0000	$ 2,000,000	$ -	$ 500,000	$ -	$ 2,500,000
AR-002-2020	TBD	LIVABLE CENTERS INITATIVE (LCI) IMPLEMENTATION PROGRAM - FY 2020		Other / LCI Program	CST	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	2020	1.0000	$ 4,192,402	$ -	$ 1,048,100	$ -	$ 5,240,502
AR-002-2021	TBD	LIVABLE CENTERS INITATIVE (LCI) IMPLEMENTATION PROGRAM - FY 2021		Other / LCI Program	CST	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	2021	1.0000	$ 1,531,078	$ -	$ 382,769	$ -	$ 1,913,847
AR-002-2022	TBD	LIVABLE CENTERS INITATIVE (LCI) IMPLEMENTATION PROGRAM - FY 2022		Other / LCI Program	CST	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	2022	1.0000	$ 9,276,520	$ -	$ 2,319,130	$ -	$ 11,595,650
AR-002-2023	TBD	LIVABLE CENTERS INITATIVE (LCI) IMPLEMENTATION PROGRAM - FY 2023		Other / LCI Program	CST	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	2023	1.0000	$ 20,000,000	$ -	$ 5,000,000	$ -	$ 25,000,000
AR-002-2024	TBD	LIVABLE CENTERS INITATIVE (LCI) IMPLEMENTATION PROGRAM - FY 2024		Other / LCI Program	CST	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	2024	1.0000	$ 20,000,000	$ -	$ 5,000,000	$ -	$ 25,000,000
AR-002-2025	TBD	LIVABLE CENTERS INITATIVE (LCI) IMPLEMENTATION PROGRAM - FY 2025		Other / LCI Program	CST	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	2025	1.0000	$ 20,000,000	$ -	$ 5,000,000	$ -	$ 25,000,000
AR-003-LR1	TBD	LIVABLE CENTERS INITIATIVE (LCI) PLANNING AND IMPLEMENTATION PROGRAMS - FY 2026-2030 (LONG RANGE EXTENSION OF TIP SERIES AR-001 AND AR-002)		Other / LCI Program	CST	General Federal Aid - 2026-2050	LR 2026-2030	1.1902	$ 130,922,000	$ -	$ 32,730,500	$ -	$ 163,652,500
AR-003-LR2	TBD	LIVABLE CENTERS INITIATIVE (LCI) PLANNING AND IMPLEMENTATION LUMP SUM - FY 2031-2040 (LONG RANGE EXTENSION OF TIP SERIES AR-001 AND AR-002)		Other / LCI Program	CST	General Federal Aid - 2026-2050	LR 2031-2040	1.3860	$ 304,920,000	$ -	$ 76,230,000	$ -	$ 381,150,000
AR-003-LR3	TBD	LIVABLE CENTERS INITIATIVE (LCI) PLANNING AND IMPLEMENTATION LUMP SUM - FY 2041-2050 (LONG RANGE EXTENSION OF TIP SERIES AR-001 AND AR-002)		Other / LCI Program	CST	General Federal Aid - 2026-2050	LR 2041-2050	1.7229	$ 379,038,000	$ -	$ 94,759,500	$ -	$ 473,797,500
AR-004-2020	14985	COUNTY COMPREHENSIVE TRANSPORTATION PLAN (CTP) ASSISTANCE PROGRAM - FY 2020		Other / Planning	PE	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	2020	1.0000	$ 2,000,000	$ -	$ 500,000	$ -	$ 2,500,000
AR-004-2021	14986	COUNTY COMPREHENSIVE TRANSPORTATION PLAN (CTP) ASSISTANCE PROGRAM - FY 2021		Other / Planning	PE	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	2021	1.0000	$ 2,000,000	$ -	$ 500,000	$ -	$ 2,500,000
AR-004-2022	15834	COUNTY COMPREHENSIVE TRANSPORTATION PLAN (CTP) ASSISTANCE PROGRAM - FY 2022		Other / Planning	PE	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	2022	1.0000	$ 2,000,000	$ -	$ 500,000	$ -	$ 2,500,000
AR-004-2023	15835	COUNTY COMPREHENSIVE TRANSPORTATION PLAN (CTP) ASSISTANCE PROGRAM - FY 2023		Other / Planning	PE	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	2023	1.0000	$ 2,000,000	$ -	$ 500,000	$ -	$ 2,500,000
AR-004-2024	TBD	COUNTY COMPREHENSIVE TRANSPORTATION PLAN (CTP) ASSISTANCE PROGRAM - FY 2024		Other / Planning	PE	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	2024	1.0000	$ 2,000,000	$ -	$ 500,000	$ -	$ 2,500,000
AR-004-2025	TBD	COUNTY COMPREHENSIVE TRANSPORTATION PLAN (CTP) ASSISTANCE PROGRAM - FY 2025		Other / Planning	PE	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	2025	1.0000	$ 2,000,000	$ -	$ 500,000	$ -	$ 2,500,000
AR-004-LR1	TBD	COUNTY COMPREHENSIVE TRANSPORTATION PLAN (CTP) ASSISTANCE PROGRAM - FY 2026-2030		Other / Planning	PE	General Federal Aid - 2026-2050	LR 2026-2030	1.1902	$ 11,902,000	$ -	$ 2,975,500	$ -	$ 14,877,500
AR-004-LR2	TBD	COUNTY COMPREHENSIVE TRANSPORTATION PLAN (CTP) ASSISTANCE PROGRAM - FY 2031-2040		Other / Planning	PE	General Federal Aid - 2026-2050	LR 2031-2040	1.3860	$ 27,720,000	$ -	$ 6,930,000	$ -	$ 34,650,000
AR-004-LR3	TBD	COUNTY COMPREHENSIVE TRANSPORTATION PLAN (CTP) ASSISTANCE PROGRAM - FY 2041-2050		Other / Planning	PE	General Federal Aid - 2026-2050	LR 2041-2050	1.7229	$ 34,458,000	$ -	$ 8,614,500	$ -	$ 43,072,500
AR-010-2020	14987	TRANSPORTATION DEMAND MANAGEMENT (TDM) EMPLOYER SERVICES PROGRAM - FY 2020-2021		Other / TDM & Air Quality	PE	Congestion Mitigation & Air Quality Improvement (CMAQ)	2020	1.0000	$ 3,200,000	$ -	$ 800,000	$ -	$ 4,000,000
AR-010-2022	15836	TRANSPORTATION DEMAND MANAGEMENT (TDM) EMPLOYER SERVICES PROGRAM - FY 2022-2023		Other / TDM & Air Quality	PE	Congestion Mitigation & Air Quality Improvement (CMAQ)	2022	1.0000	$ 3,200,000	$ -	$ 800,000	$ -	$ 4,000,000
AR-011-2020	14988	RIDESHARING AND REGIONAL TRANSPORTATION DEMAND MANAGEMENT (TDM) PROGRAMS - FY 2020-2021		Other / TDM & Air Quality	PE	Congestion Mitigation & Air Quality Improvement (CMAQ)	2020	1.0000	$ 4,350,000	$ -	$ -	$ -	$ 4,350,000
AR-011-2022	TBD	RIDESHARING AND REGIONAL TRANSPORTATION DEMAND MANAGEMENT (TDM) PROGRAMS - FY 2022-2023		Other / TDM & Air Quality	PE	Congestion Mitigation & Air Quality Improvement (CMAQ)	2022	1.0000	$ 4,350,000	$ -	$ -	$ -	$ 4,350,000
AR-012-LR1	TBD	TRANSPORTATION DEMAND MANAGEMENT (TDM) PROGRAMS - FY 2026-2030 (LONG RANGE EXTENSION OF TIP SERIES AR-010 AND AR-011)		Other / TDM & Air Quality	PE	General Federal Aid - 2026-2050	LR 2026-2030	1.1902	$ 22,465,025	$ -	$ 5,616,256	$ -	$ 28,081,281
AR-012-LR2	TBD	TRANSPORTATION DEMAND MANAGEMENT (TDM) PROGRAMS - FY 2031-2040 (LONG RANGE EXTENSION OF TIP SERIES AR-010 AND AR-011)		Other / TDM & Air Quality	PE	General Federal Aid - 2026-2050	LR 2031-2040	1.3860	$ 52,321,500	$ -	$ 13,080,375	$ -	$ 65,401,875
AR-012-LR3	TBD	TRANSPORTATION DEMAND MANAGEMENT (TDM) PROGRAMS - FY 2041-2050 (LONG RANGE EXTENSION OF TIP SERIES AR-010 AND AR-011)		Other / TDM & Air Quality	PE	General Federal Aid - 2026-2050	LR 2041-2050	1.7229	$ 65,039,475	$ -	$ 16,259,869	$ -	$ 81,299,344
AR-038-2020	16027	REGIONAL TRANSPORTATION PLANNING STUDY (RTPS) PROGRAM- FY 2020		Other / Planning	SCP	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	2020	1.0000	$ 1,320,000	$ -	$ 330,000	$ -	$ 1,650,000
AR-050-2020	TBD	REGIONAL CMAQ PROGRAM - FY 2020		Other / Miscellaneous	ALL	Congestion Mitigation & Air Quality Improvement (CMAQ)	2020	1.0000	$ 5,421,654	$ -	$ 1,355,413	$ -	$ 6,777,067
AR-050-2021	TBD	REGIONAL CMAQ PROGRAM - FY 2021		Other / Miscellaneous	ALL	Congestion Mitigation & Air Quality Improvement (CMAQ)	2021	1.0000	$ 8,744,399	$ -	$ 2,186,099	$ -	$ 10,930,498
AR-050-2022	TBD	REGIONAL CMAQ PROGRAM - FY 2022		Other / Miscellaneous	ALL	Congestion Mitigation & Air Quality Improvement (CMAQ)	2022	1.0000	$ 15,030,055	$ -	$ 3,757,514	$ -	$ 18,787,569
AR-050-2023	TBD	REGIONAL CMAQ PROGRAM - FY 2023		Other / Miscellaneous	ALL	Congestion Mitigation & Air Quality Improvement (CMAQ)	2023	1.0000	$ 28,600,000	$ -	$ 7,150,000	$ -	$ 35,750,000
AR-050-2024	TBD	REGIONAL CMAQ PROGRAM - FY 2024		Other / Miscellaneous	ALL	Congestion Mitigation & Air Quality Improvement (CMAQ)	2024	1.0000	$ 28,000,000	$ -	$ 7,000,000	$ -	$ 35,000,000
AR-050-2025	TBD	REGIONAL CMAQ PROGRAM - FY 2024		Other / Miscellaneous	ALL	Congestion Mitigation & Air Quality Improvement (CMAQ)	2025	1.0000	$ 28,000,000	$ -	$ 7,000,000	$ -	$ 35,000,000
AR-050-LR1	TBD	REGIONAL CMAQ PROGRAM - FY 2026-2030		Other / Miscellaneous	ALL	General Federal Aid - 2026-2050	LR 2026-2030	1.1176	$ 158,699,200	$ -	$ 39,674,800	$ -	$ 198,374,000
AR-050-LR2	TBD	REGIONAL CMAQ PROGRAM - FY 2031-2040		Other / Miscellaneous	ALL	General Federal Aid - 2026-2050	LR 2031-2040	1.2319	$ 349,859,600	$ -	$ 87,464,900	$ -	$ 437,324,500
AR-050-LR3	TBD	REGIONAL CMAQ PROGRAM - FY 2041-2050		Other / Miscellaneous	ALL	General Federal Aid - 2026-2050	LR 2041-2050	1.4156	$ 402,030,400	$ -	$ 100,507,600	$ -	$ 502,538,000
AR-051-2020	TBD	REGIONAL TRANSPORTATION ALTERNATIVES PROGRAM - FY 2020		Other / Bicycle and Pedestrian	ALL	Transportation Alternatives (Section 133(h)) - Urban (>200K) (ARC)	2020	1.0000	$ 5,136,915	$ -	$ 1,284,229	$ -	$ 6,421,144

Calculation of Project Costs in Year of Expenditure Dollars

Phases within the FY 2020-2025 TIP period are already inflated in the project list. Phases in long range (2026-2030, 2031-2040 and 2041-2050) are inflated at 2.2% annually to a midpoint year of each time period, with the exception of transit formula funding programs and certain lump sum programs which are inflated at 1.4% annually. MMIP projects are also shown in project list already inflated at a rate varying from 3.0% to 4.0% annually (thus a YOE multiplier of 1.0000 is shown in this table to prevent "double inflation").

									Year of Expenditure Costs				
ARC Project Number	GDOT Project Number	Description	Limits	Project Type	Phase	Fund Source	Fiscal Year	YOE Multiplier	Federal	State	Local	Bond	Total
AR-051-2021	TBD	REGIONAL TRANSPORTATION ALTERNATIVES PROGRAM - FY 2021		Other / Bicycle and Pedestrian	ALL	Transportation Alternatives (Section 133(h)) - Urban (>200K) (ARC)	2021	1.0000	$ 5,492,000	$ -	$ 1,373,000	$ -	$ 6,865,000
AR-051-2022	TBD	REGIONAL TRANSPORTATION ALTERNATIVES PROGRAM - FY 2022		Other / Bicycle and Pedestrian	ALL	Transportation Alternatives (Section 133(h)) - Urban (>200K) (ARC)	2022	1.0000	$ 2,529,331	$ -	$ 632,332	$ -	$ 3,161,663
AR-051-2023	TBD	REGIONAL TRANSPORTATION ALTERNATIVES PROGRAM - FY 2023		Other / Bicycle and Pedestrian	ALL	Transportation Alternatives (Section 133(h)) - Urban (>200K) (ARC)	2023	1.0000	$ 7,000,000	$ -	$ 1,750,000	$ -	$ 8,750,000
AR-051-2024	TBD	REGIONAL TRANSPORTATION ALTERNATIVES PROGRAM - FY 2024		Other / Bicycle and Pedestrian	ALL	Transportation Alternatives (Section 133(h)) - Urban (>200K) (ARC)	2024	1.0000	$ 7,000,000	$ -	$ 1,750,000	$ -	$ 8,750,000
AR-051-2025	TBD	REGIONAL TRANSPORTATION ALTERNATIVES PROGRAM - FY 2025		Other / Bicycle and Pedestrian	ALL	Transportation Alternatives (Section 133(h)) - Urban (>200K) (ARC)	2025	1.0000	$ 7,000,000	$ -	$ 1,750,000	$ -	$ 8,750,000
AR-051-LR1	N/A	ACTIVE MODES PROGRAM - FY 2026-2030		Other / Bicycle and Pedestrian	CST	General Federal Aid - 2026-2050	LR 2026-2030	1.1902	$ 41,657,000	$ -	$ 10,414,250	$ -	$ 52,071,250
AR-051-LR2	N/A	ACTIVE MODES PROGRAM - FY 2031-2040		Other / Bicycle and Pedestrian	CST	General Federal Aid - 2026-2050	LR 2031-2040	1.3860	$ 97,020,000	$ -	$ 24,255,000	$ -	$ 121,275,000
AR-051-LR3	N/A	ACTIVE MODES PROGRAM - FY 2041-2050		Other / Bicycle and Pedestrian	CST	General Federal Aid - 2026-2050	LR 2041-2050	1.7229	$ 120,603,000	$ -	$ 30,150,750	$ -	$ 150,753,750
AR-052-2020	TBD	REGIONAL STP URBAN PROGRAM - FY 2020		Other / Miscellaneous	ALL	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	2020	1.0000	$ 8,837,565	$ -	$ 2,209,391	$ -	$ 11,046,956
AR-052-2021	TBD	REGIONAL STP URBAN PROGRAM - FY 2021		Other / Miscellaneous	ALL	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	2021	1.0000	$ 9,510,759	$ -	$ 2,377,690	$ -	$ 11,888,449
AR-052-2022	TBD	REGIONAL STP URBAN PROGRAM - FY 2022		Other / Miscellaneous	ALL	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	2022	1.0000	$ 17,652,890	$ -	$ 4,413,222	$ -	$ 22,066,112
AR-052-2023	TBD	REGIONAL STP URBAN PROGRAM - FY 2023		Other / Miscellaneous	ALL	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	2023	1.0000	$ 45,613,337	$ -	$ 11,403,334	$ -	$ 57,016,671
AR-052-2024	TBD	REGIONAL STP URBAN PROGRAM - FY 2024		Other / Miscellaneous	ALL	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	2024	1.0000	$ 65,000,000	$ -	$ 16,250,000	$ -	$ 81,250,000
AR-052-2025	TBD	REGIONAL STP URBAN PROGRAM - FY 2025		Other / Miscellaneous	ALL	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	2025	1.0000	$ 65,000,000	$ -	$ 16,250,000	$ -	$ 81,250,000
AR-052-LR1	TBD	REGIONAL STP URBAN PROGRAM - LR 2026-2030		Other / Miscellaneous	ALL	General Federal Aid - 2026-2050	LR 2026-2030	1.1176	$ 363,220,000	$ -	$ 90,805,000	$ -	$ 454,025,000
AR-052-LR2	TBD	REGIONAL STP URBAN PROGRAM - LR 2031-2040		Other / Miscellaneous	ALL	General Federal Aid - 2026-2050	LR 2031-2040	1.2319	$ 800,735,000	$ -	$ 200,183,750	$ -	$ 1,000,918,750
AR-052-LR3	TBD	REGIONAL STP URBAN PROGRAM - LR 2041-2050		Other / Miscellaneous	ALL	General Federal Aid - 2026-2050	LR 2041-2050	1.4156	$ 920,140,000	$ -	$ 230,035,000	$ -	$ 1,150,175,000
AR-095	14124	SR 81 WIDENING	FROM SR 142 (INDUSTRIAL PARK BOULEVARD) TO SR 138	Roadway / General Purpose Capacity	ALL	Transportation Funding Act (HB 170)	LR 2031-2040	1.3860	$ -	$ 76,455,918	$ -	$ -	$ 76,455,918
AR-096	14127	SR 81 WIDENING	FROM BOLD SPRINGS ROAD IN WALTON COUNTY TO PUNKIN JUNCTION ROAD IN BARROW COUNTY	Roadway / General Purpose Capacity	ALL	Transportation Funding Act (HB 170)	LR 2031-2040	1.3860	$ -	$ 70,453,152	$ -	$ -	$ 70,453,152
AR-100-2020	7704	GDOT ITS OPERATIONS AND SUPPORT PROGRAM - FY 2020		Roadway / Operations & Safety	CST	National Highway Performance Program (NHPP)	2020	1.0000	$ 10,000,000	$ 2,500,000	$ -	$ -	$ 12,500,000
AR-100-2021	7705	GDOT ITS OPERATIONS AND SUPPORT PROGRAM - FY 2021		Roadway / Operations & Safety	CST	National Highway Performance Program (NHPP)	2021	1.0000	$ 10,000,000	$ 2,500,000	$ -	$ -	$ 12,500,000
AR-100-2022	7706	GDOT ITS OPERATIONS AND SUPPORT PROGRAM - FY 2022		Roadway / Operations & Safety	CST	National Highway Performance Program (NHPP)	2022	1.0000	$ 6,000,000	$ 1,500,000	$ -	$ -	$ 7,500,000
AR-100-2023	7707	GDOT ITS OPERATIONS AND SUPPORT PROGRAM - FY 2023		Roadway / Operations & Safety	CST	National Highway Performance Program (NHPP)	2023	1.0000	$ 6,000,000	$ 1,500,000	$ -	$ -	$ 7,500,000
AR-100-2024	7708	GDOT ITS OPERATIONS AND SUPPORT PROGRAM - FY 2024		Roadway / Operations & Safety	CST	National Highway Performance Program (NHPP)	2024	1.0000	$ 6,000,000	$ 1,500,000	$ -	$ -	$ 7,500,000
AR-100-2025	7709	GDOT ITS OPERATIONS AND SUPPORT PROGRAM - FY 2025		Roadway / Operations & Safety	CST	National Highway Performance Program (NHPP)	2025	1.0000	$ 6,000,000	$ 1,500,000	$ -	$ -	$ 7,500,000
AR-101-2020	7722	INCIDENT MANAGEMENT AND SUPPORT PROGRAM STATEWIDE - FY 2020		Roadway / Operations & Safety	CST	National Highway Performance Program (NHPP)	2020	1.0000	$ 12,000,000	$ 3,000,000	$ -	$ -	$ 15,000,000
AR-101-2021	7723	INCIDENT MANAGEMENT AND SUPPORT PROGRAM STATEWIDE - FY 2021		Roadway / Operations & Safety	CST	National Highway Performance Program (NHPP)	2021	1.0000	$ 12,000,000	$ 3,000,000	$ -	$ -	$ 15,000,000
AR-101-2022	7724	INCIDENT MANAGEMENT AND SUPPORT PROGRAM STATEWIDE - FY 2022		Roadway / Operations & Safety	CST	National Highway Performance Program (NHPP)	2022	1.0000	$ 8,000,000	$ 2,000,000	$ -	$ -	$ 10,000,000
AR-101-2023	7725	INCIDENT MANAGEMENT AND SUPPORT PROGRAM STATEWIDE - FY 2023		Roadway / Operations & Safety	CST	National Highway Performance Program (NHPP)	2023	1.0000	$ 8,000,000	$ 2,000,000	$ -	$ -	$ 10,000,000
AR-101-2024	7726	INCIDENT MANAGEMENT AND SUPPORT PROGRAM STATEWIDE - FY 2024		Roadway / Operations & Safety	CST	National Highway Performance Program (NHPP)	2024	1.0000	$ 8,000,000	$ 2,000,000	$ -	$ -	$ 10,000,000
AR-101-2025	7727	INCIDENT MANAGEMENT AND SUPPORT PROGRAM STATEWIDE - FY 2025		Roadway / Operations & Safety	CST	National Highway Performance Program (NHPP)	2025	1.0000	$ 8,000,000	$ 2,000,000	$ -	$ -	$ 10,000,000
AR-102-2020	7740	GDOT MAINTENANCE OF ATMS EQUIPMENT PROGRAM - FY 2020		Roadway / Operations & Safety	CST	National Highway Performance Program (NHPP)	2020	1.0000	$ 7,200,000	$ 1,800,000	$ -	$ -	$ 9,000,000
AR-102-2021	7741	GDOT MAINTENANCE OF ATMS EQUIPMENT PROGRAM - FY 2021		Roadway / Operations & Safety	CST	National Highway Performance Program (NHPP)	2021	1.0000	$ 7,200,000	$ 1,800,000	$ -	$ -	$ 9,000,000
AR-102-2022	7742	GDOT MAINTENANCE OF ATMS EQUIPMENT PROGRAM - FY 2022		Roadway / Operations & Safety	CST	National Highway Performance Program (NHPP)	2022	1.0000	$ 7,200,000	$ 1,800,000	$ -	$ -	$ 9,000,000
AR-102-2023	7743	GDOT MAINTENANCE OF ATMS EQUIPMENT PROGRAM - FY 2023		Roadway / Operations & Safety	CST	National Highway Performance Program (NHPP)	2023	1.0000	$ 7,200,000	$ 1,800,000	$ -	$ -	$ 9,000,000
AR-102-2024	7744	GDOT MAINTENANCE OF ATMS EQUIPMENT PROGRAM - FY 2024		Roadway / Operations & Safety	CST	National Highway Performance Program (NHPP)	2024	1.0000	$ 7,200,000	$ 1,800,000	$ -	$ -	$ 9,000,000
AR-102-2025	7745	GDOT MAINTENANCE OF ATMS EQUIPMENT PROGRAM - FY 2025		Roadway / Operations & Safety	CST	National Highway Performance Program (NHPP)	2025	1.0000	$ 7,200,000	$ 1,800,000	$ -	$ -	$ 9,000,000
AR-103-2020	7758	GDOT ATMS SYSTEM INTEGRATION AND NAVIGATOR DEVELOPMENT PROGRAM - FY 2020		Roadway / Operations & Safety	CST	National Highway Performance Program (NHPP)	2020	1.0000	$ 2,400,000	$ 600,000	$ -	$ -	$ 3,000,000
AR-103-2021	7759	GDOT ATMS SYSTEM INTEGRATION AND NAVIGATOR DEVELOPMENT PROGRAM - FY 2021		Roadway / Operations & Safety	CST	National Highway Performance Program (NHPP)	2021	1.0000	$ 2,400,000	$ 600,000	$ -	$ -	$ 3,000,000
AR-103-2022	7760	ITS: SYSTEM INTEGRATION & NAVIGATOR DEVELOPMENT - 2022		Roadway / Operations & Safety	CST	National Highway Performance Program (NHPP)	2022	1.0000	$ 2,400,000	$ 600,000	$ -	$ -	$ 3,000,000
AR-103-2023	7761	ITS: SYSTEM INTEGRATION & NAVIGATOR DEVELOPMENT - 2023		Roadway / Operations & Safety	CST	National Highway Performance Program (NHPP)	2023	1.0000	$ 2,400,000	$ 600,000	$ -	$ -	$ 3,000,000
AR-103-2024	7762	ITS: SYSTEM INTEGRATION & NAVIGATOR DEVELOPMENT - 2024		Roadway / Operations & Safety	CST	National Highway Performance Program (NHPP)	2024	1.0000	$ 2,400,000	$ 600,000	$ -	$ -	$ 3,000,000
AR-103-2025	7763	ITS: SYSTEM INTEGRATION & NAVIGATOR DEVELOPMENT - 2025		Roadway / Operations & Safety	CST	National Highway Performance Program (NHPP)	2025	1.0000	$ 2,400,000	$ 600,000	$ -	$ -	$ 3,000,000
AR-104-2020	7776	GDOT REPLACEMENT OF OUTDATED HARDWARE PROGRAM - FY 2020		Roadway / Operations & Safety	CST	National Highway Performance Program (NHPP)	2020	1.0000	$ 2,400,000	$ 600,000	$ -	$ -	$ 3,000,000
AR-104-2021	7777	GDOT REPLACEMENT OF OUTDATED HARDWARE PROGRAM - FY 2021		Roadway / Operations & Safety	CST	National Highway Performance Program (NHPP)	2021	1.0000	$ 2,400,000	$ 600,000	$ -	$ -	$ 3,000,000
AR-104-2022	7778	GDOT REPLACEMENT OF OUTDATED HARDWARE PROGRAM - FY 2022		Roadway / Operations & Safety	CST	National Highway Performance Program (NHPP)	2022	1.0000	$ 2,400,000	$ 600,000	$ -	$ -	$ 3,000,000
AR-104-2023	7779	GDOT REPLACEMENT OF OUTDATED HARDWARE PROGRAM - FY 2023		Roadway / Operations & Safety	CST	National Highway Performance Program (NHPP)	2023	1.0000	$ 2,400,000	$ 600,000	$ -	$ -	$ 3,000,000
AR-104-2024	TBD	GDOT REPLACEMENT OF OUTDATED HARDWARE PROGRAM - FY 2024		Roadway / Operations & Safety	CST	National Highway Performance Program (NHPP)	2024	1.0000	$ 2,400,000	$ 600,000	$ -	$ -	$ 3,000,000
AR-104-2025	TBD	GDOT REPLACEMENT OF OUTDATED HARDWARE PROGRAM - FY 2025		Roadway / Operations & Safety	CST	National Highway Performance Program (NHPP)	2025	1.0000	$ 2,400,000	$ 600,000	$ -	$ -	$ 3,000,000
AR-105-2021	15327	GDOT REGIONAL TRAFFIC SIGNAL OPTIMIZATION PROGRAM - FY 2021		Roadway / Operations & Safety	CST	National Highway Performance Program (NHPP)	2021	1.0000	$ 18,800,000	$ -	$ -	$ -	$ 18,800,000

Calculation of Project Costs in Year of Expenditure Dollars

Phases within the FY 2020-2025 TIP period are already inflated in the project list. Phases in long range (2026-2030, 2031-2040 and 2041-2050) are inflated at 2.2% annually to a midpoint year of each time period, with the exception of transit formula funding programs and certain lump sum programs which are inflated at 1.4% annually. MMIP projects are also shown in project list already inflated at a rate varying from 3.0% to 4.0% annually (thus a YOE multiplier of 1.0000 is shown in this table to prevent "double inflation").

									Year of Expenditure Costs				
ARC Project Number	GDOT Project Number	Description	Limits	Project Type	Phase	Fund Source	Fiscal Year	YOE Multiplier	Federal	State	Local	Bond	Total
AR-105-2021	15327	GDOT REGIONAL TRAFFIC SIGNAL OPTIMIZATION PROGRAM - FY 2021		Roadway / Operations & Safety	CST	Surface Transportation Block Grant (STBG) Program Flex (GDOT)	2021	1.0000	$ 4,700,000	$ -	$ -	$ -	$ 4,700,000
AR-105-2022	15328	GDOT REGIONAL TRAFFIC SIGNAL OPTIMIZATION PROGRAM - FY 2022		Roadway / Operations & Safety	CST	National Highway Performance Program (NHPP)	2022	1.0000	$ 18,800,000	$ -	$ -	$ -	$ 18,800,000
AR-105-2022	15328	GDOT REGIONAL TRAFFIC SIGNAL OPTIMIZATION PROGRAM - FY 2022		Roadway / Operations & Safety	CST	Surface Transportation Block Grant (STBG) Program Flex (GDOT)	2022	1.0000	$ 4,700,000	$ -	$ -	$ -	$ 4,700,000
AR-105-2023	15329	GDOT REGIONAL TRAFFIC SIGNAL OPTIMIZATION PROGRAM - FY 2023		Roadway / Operations & Safety	CST	National Highway Performance Program (NHPP)	2023	1.0000	$ 18,800,000	$ -	$ -	$ -	$ 18,800,000
AR-105-2023	15329	GDOT REGIONAL TRAFFIC SIGNAL OPTIMIZATION PROGRAM - FY 2023		Roadway / Operations & Safety	CST	Surface Transportation Block Grant (STBG) Program Flex (GDOT)	2023	1.0000	$ 4,700,000	$ -	$ -	$ -	$ 4,700,000
AR-105-2024	15328	GDOT REGIONAL TRAFFIC SIGNAL OPTIMIZATION PROGRAM - FY 2024		Roadway / Operations & Safety	CST	National Highway Performance Program (NHPP)	2024	1.0000	$ 18,800,000	$ -	$ -	$ -	$ 18,800,000
AR-105-2024	15328	GDOT REGIONAL TRAFFIC SIGNAL OPTIMIZATION PROGRAM - FY 2024		Roadway / Operations & Safety	CST	Surface Transportation Block Grant (STBG) Program Flex (GDOT)	2024	1.0000	$ 4,700,000	$ -	$ -	$ -	$ 4,700,000
AR-105-2025	15329	GDOT REGIONAL TRAFFIC SIGNAL OPTIMIZATION PROGRAM - FY 2025		Roadway / Operations & Safety	CST	National Highway Performance Program (NHPP)	2025	1.0000	$ 18,800,000	$ -	$ -	$ -	$ 18,800,000
AR-105-2025	15329	GDOT REGIONAL TRAFFIC SIGNAL OPTIMIZATION PROGRAM - FY 2025		Roadway / Operations & Safety	CST	Surface Transportation Block Grant (STBG) Program Flex (GDOT)	2025	1.0000	$ 4,700,000	$ -	$ -	$ -	$ 4,700,000
AR-106-2020	14143	GDOT ROADWAY OPERATIONAL IMPROVEMENTS PROGRAM IN THE METROPOLITAN ATLANTA AREA - FY 2020		Roadway / Operations & Safety	CST	Surface Transportation Block Grant (STBG) Program Flex (GDOT)	2020	1.0000	$ 4,474,400	$ 1,118,600	$ -	$ -	$ 5,593,000
AR-106-2021	15505	GDOT ROADWAY OPERATIONAL IMPROVEMENTS PROGRAM IN THE METROPOLITAN ATLANTA AREA - FY 2021		Roadway / Operations & Safety	CST	Surface Transportation Block Grant (STBG) Program Flex (GDOT)	2021	1.0000	$ 4,474,400	$ 1,118,600	$ -	$ -	$ 5,593,000
AR-106-2022	TBD	GDOT ROADWAY OPERATIONAL IMPROVEMENTS PROGRAM IN THE METROPOLITAN ATLANTA AREA - FY 2022		Roadway / Operations & Safety	CST	Surface Transportation Block Grant (STBG) Program Flex (GDOT)	2022	1.0000	$ 4,474,400	$ 1,118,600	$ -	$ -	$ 5,593,000
AR-106-2023	TBD	GDOT ROADWAY OPERATIONAL IMPROVEMENTS PROGRAM IN THE METROPOLITAN ATLANTA AREA - FY 2023		Roadway / Operations & Safety	CST	Surface Transportation Block Grant (STBG) Program Flex (GDOT)	2023	1.0000	$ 4,474,400	$ 1,118,600	$ -	$ -	$ 5,593,000
AR-106-2024	TBD	GDOT ROADWAY OPERATIONAL IMPROVEMENTS PROGRAM IN THE METROPOLITAN ATLANTA AREA - FY 2024		Roadway / Operations & Safety	CST	Surface Transportation Block Grant (STBG) Program Flex (GDOT)	2024	1.0000	$ 4,474,400	$ 1,118,600	$ -	$ -	$ 5,593,000
AR-106-2025	TBD	GDOT ROADWAY OPERATIONAL IMPROVEMENTS PROGRAM IN THE METROPOLITAN ATLANTA AREA - FY 2025		Roadway / Operations & Safety	CST	Surface Transportation Block Grant (STBG) Program Flex (GDOT)	2025	1.0000	$ 4,474,400	$ 1,118,600	$ -	$ -	$ 5,593,000
AR-110-2020	12957	GDOT CONSTRUCTION MANAGEMENT PROGRAM - FY 2020		Roadway / Operations & Safety	CST	National Highway Performance Program (NHPP)	2020	1.0000	$ 11,186,400	$ 2,796,600	$ -	$ -	$ 13,983,000
AR-110-2021	12958	GDOT CONSTRUCTION MANAGEMENT PROGRAM - FY 2021		Roadway / Operations & Safety	CST	National Highway Performance Program (NHPP)	2021	1.0000	$ 11,186,400	$ 2,796,600	$ -	$ -	$ 13,983,000
AR-110-2022	12959	GDOT CONSTRUCTION MANAGEMENT PROGRAM - FY 2022		Roadway / Operations & Safety	CST	National Highway Performance Program (NHPP)	2022	1.0000	$ 11,186,400	$ 2,796,600	$ -	$ -	$ 13,983,000
AR-110-2023	13505	GDOT CONSTRUCTION MANAGEMENT PROGRAM - FY 2023		Roadway / Operations & Safety	CST	National Highway Performance Program (NHPP)	2023	1.0000	$ 11,186,400	$ 2,796,600	$ -	$ -	$ 13,983,000
AR-110-2024	13506	GDOT CONSTRUCTION MANAGEMENT PROGRAM - FY 2024		Roadway / Operations & Safety	CST	National Highway Performance Program (NHPP)	2024	1.0000	$ 11,186,400	$ 2,796,600	$ -	$ -	$ 13,983,000
AR-110-2025	13507	GDOT CONSTRUCTION MANAGEMENT PROGRAM - FY 2025		Roadway / Operations & Safety	CST	National Highway Performance Program (NHPP)	2025	1.0000	$ 11,186,400	$ 2,796,600	$ -	$ -	$ 13,983,000
AR-111-2020	14139	GDOT NATIONAL HIGHWAY SYSTEM (NHS) RESURFACING AND MAINTENANCE PROGRAM - FY 2020		Roadway / Maintenance	CST	National Highway Performance Program (NHPP)	2020	1.0000	$ 41,016,800	$ 10,254,200	$ -	$ -	$ 51,271,000
AR-111-2021	15497	GDOT NATIONAL HIGHWAY SYSTEM (NHS) RESURFACING AND MAINTENANCE PROGRAM - FY 2021		Roadway / Maintenance	CST	National Highway Performance Program (NHPP)	2021	1.0000	$ 41,016,800	$ 10,254,200	$ -	$ -	$ 51,271,000
AR-111-2022	TBD	GDOT NATIONAL HIGHWAY SYSTEM (NHS) RESURFACING AND MAINTENANCE PROGRAM - FY 2022		Roadway / Maintenance	CST	National Highway Performance Program (NHPP)	2022	1.0000	$ 41,016,800	$ 10,254,200	$ -	$ -	$ 51,271,000
AR-111-2023	TBD	GDOT NATIONAL HIGHWAY SYSTEM (NHS) RESURFACING AND MAINTENANCE PROGRAM - FY 2023		Roadway / Maintenance	CST	National Highway Performance Program (NHPP)	2023	1.0000	$ 41,016,800	$ 10,254,200	$ -	$ -	$ 51,271,000
AR-111-2024	TBD	GDOT NATIONAL HIGHWAY SYSTEM (NHS) RESURFACING AND MAINTENANCE PROGRAM - FY 2024		Roadway / Maintenance	CST	National Highway Performance Program (NHPP)	2024	1.0000	$ 41,016,800	$ 10,254,200	$ -	$ -	$ 51,271,000
AR-111-2025	TBD	GDOT NATIONAL HIGHWAY SYSTEM (NHS) RESURFACING AND MAINTENANCE PROGRAM - FY 2025		Roadway / Maintenance	CST	National Highway Performance Program (NHPP)	2025	1.0000	$ 41,016,800	$ 10,254,200	$ -	$ -	$ 51,271,000
AR-113-2020	14148	GDOT SURFACE TRANSPORTATION PROGRAM (STP) BRIDGE REPAINTING PROGRAM - FY 2020		Roadway / Maintenance	CST	Surface Transportation Block Grant (STBG) Program Flex (GDOT)	2020	1.0000	$ 5,593,600	$ 1,398,400	$ -	$ -	$ 6,992,000
AR-113-2021	15498	GDOT SURFACE TRANSPORTATION PROGRAM (STP) BRIDGE REPAINTING PROGRAM - FY 2021		Roadway / Maintenance	CST	Surface Transportation Block Grant (STBG) Program Flex (GDOT)	2021	1.0000	$ 5,593,600	$ 1,398,400	$ -	$ -	$ 6,992,000
AR-113-2022	TBD	GDOT SURFACE TRANSPORTATION PROGRAM (STP) BRIDGE REPAINTING PROGRAM - FY 2022		Roadway / Maintenance	CST	Surface Transportation Block Grant (STBG) Program Flex (GDOT)	2022	1.0000	$ 5,593,600	$ 1,398,400	$ -	$ -	$ 6,992,000
AR-113-2023	TBD	GDOT SURFACE TRANSPORTATION PROGRAM (STP) BRIDGE REPAINTING PROGRAM - FY 2023		Roadway / Maintenance	CST	Surface Transportation Block Grant (STBG) Program Flex (GDOT)	2023	1.0000	$ 5,593,600	$ 1,398,400	$ -	$ -	$ 6,992,000
AR-113-2024	TBD	GDOT SURFACE TRANSPORTATION PROGRAM (STP) BRIDGE REPAINTING PROGRAM - FY 2024		Roadway / Maintenance	CST	Surface Transportation Block Grant (STBG) Program Flex (GDOT)	2024	1.0000	$ 5,593,600	$ 1,398,400	$ -	$ -	$ 6,992,000
AR-113-2025	TBD	GDOT SURFACE TRANSPORTATION PROGRAM (STP) BRIDGE REPAINTING PROGRAM - FY 2025		Roadway / Maintenance	CST	Surface Transportation Block Grant (STBG) Program Flex (GDOT)	2025	1.0000	$ 5,593,600	$ 1,398,400	$ -	$ -	$ 6,992,000
AR-114-2020	14147	GDOT INTERSTATE BRIDGE REPAINTING PROGRAM - FY 2020		Roadway / Maintenance	CST	National Highway Performance Program (NHPP)	2020	1.0000	$ 11,186,400	$ 2,796,600	$ -	$ -	$ 13,983,000
AR-114-2021	15499	GDOT INTERSTATE BRIDGE REPAINTING PROGRAM - FY 2021		Roadway / Maintenance	CST	National Highway Performance Program (NHPP)	2021	1.0000	$ 11,186,400	$ 2,796,600	$ -	$ -	$ 13,983,000
AR-114-2022	TBD	GDOT INTERSTATE BRIDGE REPAINTING PROGRAM - FY 2022		Roadway / Maintenance	CST	National Highway Performance Program (NHPP)	2022	1.0000	$ 11,186,400	$ 2,796,600	$ -	$ -	$ 13,983,000
AR-114-2023	TBD	GDOT INTERSTATE BRIDGE REPAINTING PROGRAM - FY 2023		Roadway / Maintenance	CST	National Highway Performance Program (NHPP)	2023	1.0000	$ 11,186,400	$ 2,796,600	$ -	$ -	$ 13,983,000
AR-114-2024	TBD	GDOT INTERSTATE BRIDGE REPAINTING PROGRAM - FY 2024		Roadway / Maintenance	CST	National Highway Performance Program (NHPP)	2024	1.0000	$ 11,186,400	$ 2,796,600	$ -	$ -	$ 13,983,000
AR-114-2025	TBD	GDOT INTERSTATE BRIDGE REPAINTING PROGRAM - FY 2025		Roadway / Maintenance	CST	National Highway Performance Program (NHPP)	2025	1.0000	$ 11,186,400	$ 2,796,600	$ -	$ -	$ 13,983,000
AR-116-2020	14152	GDOT SURFACE TRANSPORTATION PROGRAM (STP) WETLAND MITIGATION SITE RESTORATION PROGRAM - FY 2020		Other / Miscellaneous	CST	Surface Transportation Block Grant (STBG) Program Flex (GDOT)	2020	1.0000	$ 447,200	$ 111,800	$ -	$ -	$ 559,000
AR-116-2021	15510	GDOT SURFACE TRANSPORTATION PROGRAM (STP) WETLAND MITIGATION SITE RESTORATION PROGRAM - FY 2021		Other / Miscellaneous	CST	Surface Transportation Block Grant (STBG) Program Flex (GDOT)	2021	1.0000	$ 447,200	$ 111,800	$ -	$ -	$ 559,000
AR-116-2022	TBD	GDOT SURFACE TRANSPORTATION PROGRAM (STP) WETLAND MITIGATION SITE RESTORATION PROGRAM - FY 2022		Other / Miscellaneous	CST	Surface Transportation Block Grant (STBG) Program Flex (GDOT)	2022	1.0000	$ 447,200	$ 111,800	$ -	$ -	$ 559,000
AR-116-2023	TBD	GDOT SURFACE TRANSPORTATION PROGRAM (STP) WETLAND MITIGATION SITE RESTORATION PROGRAM - FY 2023		Other / Miscellaneous	CST	Surface Transportation Block Grant (STBG) Program Flex (GDOT)	2023	1.0000	$ 447,200	$ 111,800	$ -	$ -	$ 559,000
AR-116-2024	16752	GDOT SURFACE TRANSPORTATION PROGRAM (STP) WETLAND MITIGATION SITE RESTORATION PROGRAM - FY 2024		Other / Miscellaneous	CST	Surface Transportation Block Grant (STBG) Program Flex (GDOT)	2023	1.0000	$ 960,000	$ 240,000	$ -	$ -	$ 1,200,000

Calculation of Project Costs in Year of Expenditure Dollars

Phases within the FY 2020-2025 TIP period are already inflated in the project list. Phases in long range (2026-2030, 2031-2040 and 2041-2050) are inflated at 2.2% annually to a midpoint year of each time period, with the exception of transit formula funding programs and certain lump sum programs which are inflated at 1.4% annually. MMIP projects are also shown in project list already inflated at a rate varying from 3.0% to 4.0% annually (thus a YOE multiplier of 1.0000 is shown in this table to prevent "double inflation").

									Year of Expenditure Costs				
ARC Project Number	GDOT Project Number	Description	Limits	Project Type	Phase	Fund Source	Fiscal Year	YOE Multiplier	Federal	State	Local	Bond	Total
AR-116-2025	16753	GDOT SURFACE TRANSPORTATION PROGRAM (STP) WETLAND MITIGATION SITE RESTORATION PROGRAM - FY 2025		Other / Miscellaneous	CST	Surface Transportation Block Grant (STBG) Program Flex (GDOT)	2025	1.0000	$ 960,000	$ 240,000	$ -	$ -	$ 1,200,000
AR-117-2020	14145	GDOT SURFACE TRANSPORTATION PROGRAM (STP) RAILROAD/HIGHWAY HAZARD ELIMINATION PROGRAM - FY 2020		Roadway / Operations & Safety	CST	Railway-Highway - Hazard Elimination	2020	1.0000	$ 1,864,800	$ 466,200	$ -	$ -	$ 2,331,000
AR-117-2021	15501	GDOT SURFACE TRANSPORTATION PROGRAM (STP) RAILROAD/HIGHWAY HAZARD ELIMINATION PROGRAM - FY 2021		Roadway / Operations & Safety	CST	Railway-Highway - Hazard Elimination	2021	1.0000	$ 1,864,800	$ 466,200	$ -	$ -	$ 2,331,000
AR-117-2022	15898	GDOT SURFACE TRANSPORTATION PROGRAM (STP) RAILROAD/HIGHWAY HAZARD ELIMINATION PROGRAM - FY 2022		Roadway / Operations & Safety	CST	Railway-Highway - Hazard Elimination	2022	1.0000	$ 1,864,800	$ 466,200	$ -	$ -	$ 2,331,000
AR-117-2023	16486	GDOT SURFACE TRANSPORTATION PROGRAM (STP) RAILROAD/HIGHWAY HAZARD ELIMINATION PROGRAM - FY 2023		Roadway / Operations & Safety	CST	Railway-Highway - Hazard Elimination	2023	1.0000	$ 1,864,800	$ 466,200	$ -	$ -	$ 2,331,000
AR-117-2024	16704	GDOT SURFACE TRANSPORTATION PROGRAM (STP) RAILROAD/HIGHWAY HAZARD ELIMINATION PROGRAM - FY 2024		Roadway / Operations & Safety	CST	Railway-Highway - Hazard Elimination	2024	1.0000	$ 1,864,800	$ 466,200	$ -	$ -	$ 2,331,000
AR-117-2025	16705	GDOT SURFACE TRANSPORTATION PROGRAM (STP) RAILROAD/HIGHWAY HAZARD ELIMINATION PROGRAM - FY 2025		Roadway / Operations & Safety	CST	Railway-Highway - Hazard Elimination	2025	1.0000	$ 1,864,800	$ 466,200	$ -	$ -	$ 2,331,000
AR-118-2020	14144	GDOT SURFACE TRANSPORTATION PROGRAM (STP) SAFETY PROGRAM - FY 2020		Roadway / Operations & Safety	CST	Highway Safety Improvement Program (HSIP)	2020	1.0000	$ 37,288,000	$ 9,322,000	$ -	$ -	$ 46,610,000
AR-118-2021	15504	GDOT SURFACE TRANSPORTATION PROGRAM (STP) SAFETY PROGRAM - FY 2021		Roadway / Operations & Safety	CST	Highway Safety Improvement Program (HSIP)	2021	1.0000	$ 37,288,000	$ 9,322,000	$ -	$ -	$ 46,610,000
AR-118-2022	TBD	GDOT SURFACE TRANSPORTATION PROGRAM (STP) SAFETY PROGRAM - FY 2022		Roadway / Operations & Safety	CST	Highway Safety Improvement Program (HSIP)	2022	1.0000	$ 37,288,000	$ 9,322,000	$ -	$ -	$ 46,610,000
AR-118-2023	TBD	GDOT SURFACE TRANSPORTATION PROGRAM (STP) SAFETY PROGRAM - FY 2023		Roadway / Operations & Safety	CST	Highway Safety Improvement Program (HSIP)	2023	1.0000	$ 37,288,000	$ 9,322,000	$ -	$ -	$ 46,610,000
AR-118-2024	16722	GDOT SURFACE TRANSPORTATION PROGRAM (STP) SAFETY PROGRAM - FY 2024		Roadway / Operations & Safety	CST	Highway Safety Improvement Program (HSIP)	2024	1.0000	$ 37,288,000	$ 9,322,000	$ -	$ -	$ 46,610,000
AR-118-2025	16723	GDOT SURFACE TRANSPORTATION PROGRAM (STP) SAFETY PROGRAM - FY 2025		Roadway / Operations & Safety	CST	Highway Safety Improvement Program (HSIP)	2025	1.0000	$ 37,288,000	$ 9,322,000	$ -	$ -	$ 46,610,000
AR-119-2020	14150	GDOT SURFACE TRANSPORTATION PROGRAM (STP) RIGHT OF WAY PROTECTIVE BUYING PROGRAM - FY 2020		Other / Miscellaneous	ROW	Surface Transportation Block Grant (STBG) Program Flex (GDOT)	2020	1.0000	$ 559,200	$ 139,800	$ -	$ -	$ 699,000
AR-119-2021	15503	GDOT SURFACE TRANSPORTATION PROGRAM (STP) RIGHT OF WAY PROTECTIVE BUYING PROGRAM - FY 2021		Other / Miscellaneous	ROW	Surface Transportation Block Grant (STBG) Program Flex (GDOT)	2021	1.0000	$ 559,200	$ 139,800	$ -	$ -	$ 699,000
AR-119-2022	TBD	GDOT SURFACE TRANSPORTATION PROGRAM (STP) RIGHT OF WAY PROTECTIVE BUYING PROGRAM - FY 2022		Other / Miscellaneous	ROW	Surface Transportation Block Grant (STBG) Program Flex (GDOT)	2022	1.0000	$ 559,200	$ 139,800	$ -	$ -	$ 699,000
AR-119-2023	TBD	GDOT SURFACE TRANSPORTATION PROGRAM (STP) RIGHT OF WAY PROTECTIVE BUYING PROGRAM - FY 2023		Other / Miscellaneous	ROW	Surface Transportation Block Grant (STBG) Program Flex (GDOT)	2023	1.0000	$ 559,200	$ 139,800	$ -	$ -	$ 699,000
AR-119-2024	16716	GDOT SURFACE TRANSPORTATION PROGRAM (STP) RIGHT OF WAY PROTECTIVE BUYING PROGRAM - FY 2024		Other / Miscellaneous	ROW	Surface Transportation Block Grant (STBG) Program Flex (GDOT)	2024	1.0000	$ 559,200	$ 139,800	$ -	$ -	$ 699,000
AR-119-2025	16717	GDOT SURFACE TRANSPORTATION PROGRAM (STP) RIGHT OF WAY PROTECTIVE BUYING PROGRAM - FY 2025		Other / Miscellaneous	ROW	Surface Transportation Block Grant (STBG) Program Flex (GDOT)	2025	1.0000	$ 559,200	$ 139,800	$ -	$ -	$ 699,000
AR-121-2020	9757	GDOT NATIONAL HIGHWAY SYSTEM (NHS) INTERCHANGE AND ROADWAY LIGHTING PROGRAM - FY 2020		Roadway / Operations & Safety	CST	National Highway Performance Program (NHPP)	2020	1.0000	$ 372,800	$ 93,200	$ -	$ -	$ 466,000
AR-121-2021	15500	GDOT NATIONAL HIGHWAY SYSTEM (NHS) INTERCHANGE AND ROADWAY LIGHTING PROGRAM - FY 2021		Roadway / Operations & Safety	CST	National Highway Performance Program (NHPP)	2021	1.0000	$ 372,800	$ 93,200	$ -	$ -	$ 466,000
AR-121-2022	TBD	GDOT NATIONAL HIGHWAY SYSTEM (NHS) INTERCHANGE AND ROADWAY LIGHTING PROGRAM - FY 2022		Roadway / Operations & Safety	CST	National Highway Performance Program (NHPP)	2022	1.0000	$ 372,800	$ 93,200	$ -	$ -	$ 466,000
AR-121-2023	TBD	GDOT NATIONAL HIGHWAY SYSTEM (NHS) INTERCHANGE AND ROADWAY LIGHTING PROGRAM - FY 2023		Roadway / Operations & Safety	CST	National Highway Performance Program (NHPP)	2023	1.0000	$ 372,800	$ 93,200	$ -	$ -	$ 466,000
AR-121-2024	16698	GDOT NATIONAL HIGHWAY SYSTEM (NHS) INTERCHANGE AND ROADWAY LIGHTING PROGRAM - FY 2024		Roadway / Operations & Safety	CST	National Highway Performance Program (NHPP)	2024	1.0000	$ 372,800	$ 93,200	$ -	$ -	$ 466,000
AR-121-2025	16699	GDOT NATIONAL HIGHWAY SYSTEM (NHS) INTERCHANGE AND ROADWAY LIGHTING PROGRAM - FY 2025		Roadway / Operations & Safety	CST	National Highway Performance Program (NHPP)	2025	1.0000	$ 372,800	$ 93,200	$ -	$ -	$ 466,000
AR-122-2020	14146	STP RAILROAD/HIGHWAY PROTECTION DEVICE LUMP SUM - FY 2020		Roadway / Operations & Safety	CST	Railway-Highway - Protective Devices	2020	1.0000	$ 1,491,200	$ 372,800	$ -	$ -	$ 1,864,000
AR-122-2021	15502	STP RAILROAD/HIGHWAY PROTECTION DEVICE LUMP SUM - FY 2021		Roadway / Operations & Safety	CST	Railway-Highway - Protective Devices	2021	1.0000	$ 1,491,200	$ 372,800	$ -	$ -	$ 1,864,000
AR-122-2022	TBD	STP RAILROAD/HIGHWAY PROTECTION DEVICE LUMP SUM - FY 2022		Roadway / Operations & Safety	CST	Railway-Highway - Protective Devices	2022	1.0000	$ 1,491,200	$ 372,800	$ -	$ -	$ 1,864,000
AR-122-2023	TBD	STP RAILROAD/HIGHWAY PROTECTION DEVICE LUMP SUM - FY 2023		Roadway / Operations & Safety	CST	Railway-Highway - Protective Devices	2023	1.0000	$ 1,491,200	$ 372,800	$ -	$ -	$ 1,864,000
AR-122-2024	16710	STP RAILROAD/HIGHWAY PROTECTION DEVICE LUMP SUM - FY 2024		Roadway / Operations & Safety	CST	Railway-Highway - Protective Devices	2024	1.0000	$ 1,491,200	$ 372,800	$ -	$ -	$ 1,864,000
AR-122-2025	16711	STP RAILROAD/HIGHWAY PROTECTION DEVICE LUMP SUM - FY 2025		Roadway / Operations & Safety	CST	Railway-Highway - Protective Devices	2025	1.0000	$ 1,491,200	$ 372,800	$ -	$ -	$ 1,864,000
AR-123-2020	14142	GDOT SURFACE TRANSPORTATION PROGRAM (STP) SIGNAL INSTALLATION AND UPGRADE PROGRAM - FY 2020		Roadway / Operations & Safety	CST	Surface Transportation Block Grant (STBG) Program Flex (GDOT)	2020	1.0000	$ 2,237,600	$ 559,400	$ -	$ -	$ 2,797,000
AR-123-2021	15506	GDOT SURFACE TRANSPORTATION PROGRAM (STP) SIGNAL INSTALLATION AND UPGRADE PROGRAM - FY 2021		Roadway / Operations & Safety	CST	Surface Transportation Block Grant (STBG) Program Flex (GDOT)	2021	1.0000	$ 2,237,600	$ 559,400	$ -	$ -	$ 2,797,000
AR-123-2022	TBD	GDOT SURFACE TRANSPORTATION PROGRAM (STP) SIGNAL INSTALLATION AND UPGRADE PROGRAM - FY 2022		Roadway / Operations & Safety	CST	Surface Transportation Block Grant (STBG) Program Flex (GDOT)	2022	1.0000	$ 2,237,600	$ 559,400	$ -	$ -	$ 2,797,000
AR-123-2023	TBD	GDOT SURFACE TRANSPORTATION PROGRAM (STP) SIGNAL INSTALLATION AND UPGRADE PROGRAM - FY 2023		Roadway / Operations & Safety	CST	Surface Transportation Block Grant (STBG) Program Flex (GDOT)	2023	1.0000	$ 2,237,600	$ 559,400	$ -	$ -	$ 2,797,000
AR-123-2024	16734	GDOT SURFACE TRANSPORTATION PROGRAM (STP) SIGNAL INSTALLATION AND UPGRADE PROGRAM - FY 2024		Roadway / Operations & Safety	CST	Surface Transportation Block Grant (STBG) Program Flex (GDOT)	2024	1.0000	$ 24,000,000	$ 6,000,000	$ -	$ -	$ 30,000,000
AR-123-2025	16735	GDOT SURFACE TRANSPORTATION PROGRAM (STP) SIGNAL INSTALLATION AND UPGRADE PROGRAM - FY 2025		Roadway / Operations & Safety	CST	Surface Transportation Block Grant (STBG) Program Flex (GDOT)	2025	1.0000	$ 24,000,000	$ 6,000,000	$ -	$ -	$ 30,000,000
AR-125-2020	14141	GDOT SURFACE TRANSPORTATION PROGRAM (STP) RESURFACING AND MAINTENANCE PROGRAM - FY 2020		Roadway / Maintenance	CST	Surface Transportation Block Grant (STBG) Program Flex (GDOT)	2020	1.0000	$ 50,339,200	$ 12,584,800	$ -	$ -	$ 62,924,000
AR-125-2021	15495	GDOT SURFACE TRANSPORTATION PROGRAM (STP) RESURFACING AND MAINTENANCE PROGRAM - FY 2021		Roadway / Maintenance	CST	Surface Transportation Block Grant (STBG) Program Flex (GDOT)	2021	1.0000	$ 50,339,200	$ 12,584,800	$ -	$ -	$ 62,924,000
AR-125-2022	TBD	GDOT SURFACE TRANSPORTATION PROGRAM (STP) RESURFACING AND MAINTENANCE PROGRAM - FY 2022		Roadway / Maintenance	CST	Surface Transportation Block Grant (STBG) Program Flex (GDOT)	2022	1.0000	$ 50,339,200	$ 12,584,800	$ -	$ -	$ 62,924,000
AR-125-2023	TBD	GDOT SURFACE TRANSPORTATION PROGRAM (STP) RESURFACING AND MAINTENANCE PROGRAM - FY 2023		Roadway / Maintenance	CST	Surface Transportation Block Grant (STBG) Program Flex (GDOT)	2023	1.0000	$ 50,339,200	$ 12,584,800	$ -	$ -	$ 62,924,000
AR-125-2024	TBD	GDOT SURFACE TRANSPORTATION PROGRAM (STP) RESURFACING AND MAINTENANCE PROGRAM - FY 2024		Roadway / Maintenance	CST	Surface Transportation Block Grant (STBG) Program Flex (GDOT)	2024	1.0000	$ 50,339,200	$ 12,584,800	$ -	$ -	$ 62,924,000
AR-125-2025	TBD	GDOT SURFACE TRANSPORTATION PROGRAM (STP) RESURFACING AND MAINTENANCE PROGRAM - FY 2025		Roadway / Maintenance	CST	Surface Transportation Block Grant (STBG) Program Flex (GDOT)	2025	1.0000	$ 50,339,200	$ 12,584,800	$ -	$ -	$ 62,924,000
AR-127-2022	TBD	GDOT SURFACE TRANSPORTATION PROGRAM (STP) FORCE ACCOUNT MAINTENANCE PROGRAM - FY 2022		Roadway / Maintenance	CST	Surface Transportation Block Grant (STBG) Program Flex (GDOT)	2022	1.0000	$ 5,593,600	$ 1,398,400	$ -	$ -	$ 6,992,000
AR-127-2023	TBD	GDOT SURFACE TRANSPORTATION PROGRAM (STP) FORCE ACCOUNT MAINTENANCE PROGRAM - FY 2023		Roadway / Maintenance	CST	Surface Transportation Block Grant (STBG) Program Flex (GDOT)	2023	1.0000	$ 5,593,600	$ 1,398,400	$ -	$ -	$ 6,992,000

Calculation of Project Costs in Year of Expenditure Dollars

Phases within the FY 2020-2025 TIP period are already inflated in the project list. Phases in long range (2026-2030, 2031-2040 and 2041-2050) are inflated at 2.2% annually to a midpoint year of each time period, with the exception of transit formula funding programs and certain lump sum programs which are inflated at 1.4% annually. MMIP projects are also shown in project list already inflated at a rate varying from 3.0% to 4.0% annually (thus a YOE multiplier of 1.0000 is shown in this table to prevent "double inflation").

									Year of Expenditure Costs				
ARC Project Number	GDOT Project Number	Description	Limits	Project Type	Phase	Fund Source	Fiscal Year	YOE Multiplier	Federal	State	Local	Bond	Total
AR-127-2024	TBD	GDOT SURFACE TRANSPORTATION PROGRAM (STP) FORCE ACCOUNT MAINTENANCE PROGRAM - FY 2024		Roadway / Maintenance	CST	Surface Transportation Block Grant (STBG) Program Flex (GDOT)	2024	1.0000	$ 5,593,600	$ 1,398,400	$ -	$ -	$ 6,992,000
AR-127-2025	TBD	GDOT SURFACE TRANSPORTATION PROGRAM (STP) FORCE ACCOUNT MAINTENANCE PROGRAM - FY 2025		Roadway / Maintenance	CST	Surface Transportation Block Grant (STBG) Program Flex (GDOT)	2025	1.0000	$ 5,593,600	$ 1,398,400	$ -	$ -	$ 6,992,000
AR-129-2020	14149	GDOT LOW IMPACT BRIDGE PROGRAM - FY 2020		Roadway / Bridge Upgrade	CST	Surface Transportation Block Grant (STBG) Program Off-System Bridge	2020	1.0000	$ 9,695,200	$ 2,423,800	$ -	$ -	$ 12,119,000
AR-129-2021	15508	GDOT LOW IMPACT BRIDGE PROGRAM - FY 2021		Roadway / Bridge Upgrade	CST	Surface Transportation Block Grant (STBG) Program Off-System Bridge	2021	1.0000	$ 9,695,200	$ 2,423,800	$ -	$ -	$ 12,119,000
AR-129-2022	TBD	GDOT LOW IMPACT BRIDGE PROGRAM - FY 2022		Roadway / Bridge Upgrade	CST	Surface Transportation Block Grant (STBG) Program Off-System Bridge	2022	1.0000	$ 9,695,200	$ 2,423,800	$ -	$ -	$ 12,119,000
AR-129-2023	TBD	GDOT LOW IMPACT BRIDGE PROGRAM - FY 2023		Roadway / Bridge Upgrade	CST	Surface Transportation Block Grant (STBG) Program Off-System Bridge	2023	1.0000	$ 9,695,200	$ 2,423,800	$ -	$ -	$ 12,119,000
AR-129-2024	16740	GDOT LOW IMPACT BRIDGE PROGRAM - FY 2024		Roadway / Bridge Upgrade	CST	Surface Transportation Block Grant (STBG) Program Off-System Bridge	2024	1.0000	$ 16,800,000	$ 4,200,000	$ -	$ -	$ 21,000,000
AR-129-2025	16741	GDOT LOW IMPACT BRIDGE PROGRAM - FY 2025		Roadway / Bridge Upgrade	CST	Surface Transportation Block Grant (STBG) Program Off-System Bridge	2025	1.0000	$ 16,800,000	$ 4,200,000	$ -	$ -	$ 21,000,000
AR-135-2020	14151	STP TRANSPORTATION ENHANCEMENT ACTIVITIES PROGRAM - FY 2020		Last Mile Connectivity / Joint Bike-Ped Facilities	CST	STP - Enhancements	2020	1.0000	$ 7,084,800	$ 1,771,200	$ -	$ -	$ 8,856,000
AR-135-2021	15494	STP TRANSPORTATION ENHANCEMENT ACTIVITIES PROGRAM - FY 2021		Last Mile Connectivity / Joint Bike-Ped Facilities	CST	STP - Enhancements	2021	1.0000	$ 7,084,800	$ 1,771,200	$ -	$ -	$ 8,856,000
AR-135-2022	TBD	STP TRANSPORTATION ENHANCEMENT ACTIVITIES PROGRAM - FY 2022		Last Mile Connectivity / Joint Bike-Ped Facilities	CST	STP - Enhancements	2022	1.0000	$ 7,084,800	$ 1,771,200	$ -	$ -	$ 8,856,000
AR-135-2023	TBD	STP TRANSPORTATION ENHANCEMENT ACTIVITIES PROGRAM - FY 2023		Last Mile Connectivity / Joint Bike-Ped Facilities	CST	STP - Enhancements	2023	1.0000	$ 7,084,800	$ 1,771,200	$ -	$ -	$ 8,856,000
AR-135-2024	16662	STP TRANSPORTATION ENHANCEMENT ACTIVITIES PROGRAM - FY 2024		Last Mile Connectivity / Joint Bike-Ped Facilities	CST	STP - Enhancements	2024	1.0000	$ 2,880,000	$ 720,000	$ -	$ -	$ 3,600,000
AR-135-2025	16663	STP TRANSPORTATION ENHANCEMENT ACTIVITIES PROGRAM - FY 2025		Last Mile Connectivity / Joint Bike-Ped Facilities	CST	STP - Enhancements	2025	1.0000	$ 2,880,000	$ 720,000	$ -	$ -	$ 3,600,000
AR-136-2020	9797	RECREATIONAL TRAILS PROGRAM - FY 2020		Last Mile Connectivity / Sidepaths and Trails	CST	Recreational Trails Program	2020	1.0000	$ 466,400	$ 116,600	$ -	$ -	$ 583,000
AR-136-2021	15509	RECREATIONAL TRAILS PROGRAM - FY 2021		Last Mile Connectivity / Sidepaths and Trails	CST	Recreational Trails Program	2021	1.0000	$ 466,400	$ 116,600	$ -	$ -	$ 583,000
AR-136-2022	TBD	RECREATIONAL TRAILS PROGRAM - FY 2022		Last Mile Connectivity / Sidepaths and Trails	CST	Recreational Trails Program	2022	1.0000	$ 466,400	$ 116,600	$ -	$ -	$ 583,000
AR-136-2023	TBD	RECREATIONAL TRAILS PROGRAM - FY 2023		Last Mile Connectivity / Sidepaths and Trails	CST	Recreational Trails Program	2023	1.0000	$ 466,400	$ 116,600	$ -	$ -	$ 583,000
AR-136-2024	16746	RECREATIONAL TRAILS PROGRAM - FY 2024		Last Mile Connectivity / Sidepaths and Trails	CST	Recreational Trails Program	2024	1.0000	$ 466,400	$ 116,600	$ -	$ -	$ 583,000
AR-136-2025	16747	RECREATIONAL TRAILS PROGRAM - FY 2025		Last Mile Connectivity / Sidepaths and Trails	CST	Recreational Trails Program	2025	1.0000	$ 466,400	$ 116,600	$ -	$ -	$ 583,000
AR-137-2020	10502	TOWING AND RECOVERY INCENTIVE PROGRAM - FY 2020		Roadway / Operations & Safety	CST	Congestion Mitigation & Air Quality Improvement (CMAQ)	2020	1.0000	$ 468,664	$ 117,166	$ -	$ -	$ 585,830
AR-137-2021	TBD	TOWING AND RECOVERY INCENTIVE PROGRAM - FY 2021		Roadway / Operations & Safety	CST	Congestion Mitigation & Air Quality Improvement (CMAQ)	2021	1.0000	$ 400,000	$ 100,000	$ -	$ -	$ 500,000
AR-137-2022	TBD	TOWING AND RECOVERY INCENTIVE PROGRAM - FY 2022		Roadway / Operations & Safety	CST	Congestion Mitigation & Air Quality Improvement (CMAQ)	2022	1.0000	$ 400,000	$ 100,000	$ -	$ -	$ 500,000
AR-137-2023	TBD	TOWING AND RECOVERY INCENTIVE PROGRAM - FY 2023		Roadway / Operations & Safety	CST	Congestion Mitigation & Air Quality Improvement (CMAQ)	2023	1.0000	$ 400,000	$ 100,000	$ -	$ -	$ 500,000
AR-137-2024	TBD	TOWING AND RECOVERY INCENTIVE PROGRAM - FY 2024		Roadway / Operations & Safety	CST	Congestion Mitigation & Air Quality Improvement (CMAQ)	2024	1.0000	$ 400,000	$ 100,000	$ -	$ -	$ 500,000
AR-137-2025	TBD	TOWING AND RECOVERY INCENTIVE PROGRAM - FY 2025		Roadway / Operations & Safety	CST	Congestion Mitigation & Air Quality Improvement (CMAQ)	2025	1.0000	$ 400,000	$ 100,000	$ -	$ -	$ 500,000
AR-138-2020	14989	OVERSIGHT SERVICES FOR STBG-URBAN, CMAQ AND TAP FUNDED PROJECTS - FY 2020		Other / Miscellaneous	PE	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	2020	1.0000	$ 1,000,000	$ 250,000	$ -	$ -	$ 1,250,000
AR-138-2021	14990	OVERSIGHT SERVICES FOR STBG-URBAN, CMAQ AND TAP FUNDED PROJECTS - FY 2021		Other / Miscellaneous	PE	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	2021	1.0000	$ 1,000,000	$ 250,000	$ -	$ -	$ 1,250,000
AR-138-2022	15837	OVERSIGHT SERVICES FOR STBG-URBAN, CMAQ AND TAP FUNDED PROJECTS - FY 2022		Other / Miscellaneous	PE	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	2022	1.0000	$ 1,000,000	$ 250,000	$ -	$ -	$ 1,250,000
AR-138-2023	15838	OVERSIGHT SERVICES FOR STBG-URBAN, CMAQ AND TAP FUNDED PROJECTS - FY 2023		Other / Miscellaneous	PE	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	2023	1.0000	$ 1,000,000	$ 250,000	$ -	$ -	$ 1,250,000
AR-138-2024	TBD	OVERSIGHT SERVICES FOR STBG-URBAN, CMAQ AND TAP FUNDED PROJECTS - FY 2024		Other / Miscellaneous	PE	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	2024	1.0000	$ 1,000,000	$ 250,000	$ -	$ -	$ 1,250,000
AR-138-2025	TBD	OVERSIGHT SERVICES FOR STBG-URBAN, CMAQ AND TAP FUNDED PROJECTS - FY 2025		Other / Miscellaneous	PE	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	2025	1.0000	$ 1,000,000	$ 250,000	$ -	$ -	$ 1,250,000
AR-138-LR1	N/A	OVERSIGHT SERVICES FOR STBG-URBAN, CMAQ AND TAP FUNDED PROJECTS - FY 2026-2030		Other / Miscellaneous	PE	General Federal Aid - 2026-2050	LR 2026-2030	1.1902	$ 5,951,000	$ 1,487,750	$ -	$ -	$ 7,438,750
AR-138-LR2	N/A	OVERSIGHT SERVICES FOR STBG-URBAN, CMAQ AND TAP FUNDED PROJECTS - FY 2031-2040		Other / Miscellaneous	PE	General Federal Aid - 2026-2050	LR 2031-2040	1.3860	$ 13,860,000	$ 3,465,000	$ -	$ -	$ 17,325,000
AR-138-LR3	N/A	OVERSIGHT SERVICES FOR STBG-URBAN, CMAQ AND TAP FUNDED PROJECTS - FY 2041-2050		Other / Miscellaneous	PE	General Federal Aid - 2026-2050	LR 2041-2050	1.7229	$ 17,229,000	$ 4,307,250	$ -	$ -	$ 21,536,250
AR-139-2020	15235	GDOT SURFACE TRANSPORTATION PROGRAM (NHS) SIGNAL INSTALLATION AND UPGRADE PROGRAM - FY 2020		Roadway / Operations & Safety	CST	National Highway Performance Program (NHPP)	2020	1.0000	$ 8,948,800	$ 2,237,200	$ -	$ -	$ 11,186,000
AR-139-2021	15507	GDOT SURFACE TRANSPORTATION PROGRAM (NHS) SIGNAL INSTALLATION AND UPGRADE PROGRAM - FY 2021		Roadway / Operations & Safety	CST	National Highway Performance Program (NHPP)	2021	1.0000	$ 8,948,800	$ 2,237,200	$ -	$ -	$ 11,186,000
AR-140	13890	SR 140 WIDENING	FROM RUCKER ROAD IN ROSWELL TO ARNOLD MILL ROAD IN CHEROKEE COUNTY	Roadway / General Purpose Capacity	ALL	Transportation Funding Act (HB 170)	LR 2031-2040	1.3860	$ -	$ 136,221,624	$ -	$ -	$ 136,221,624
AR-176	7864	SR 61 (VILLA RICA PARKWAY) WIDENING	FROM PUNKINTOWN ROAD IN CARROLL COUNTY TO DALLAS-NEBO ROAD IN PAULDING COUNTY	Roadway / General Purpose Capacity	ALL	Transportation Funding Act (HB 170)	LR 2031-2040	1.3860	$ -	$ 164,496,339	$ -	$ -	$ 164,496,339
AR-190-2020	TBD	GRTA XPRESS BUS SYSTEM OPERATING ASSISTANCE - FY 2020		Transit / Operations & Maintenance	CST	State of Georgia	2020	1.0000	$ -	$ 12,000,000	$ -	$ -	$ 12,000,000
AR-190-2021	TBD	GRTA XPRESS BUS SYSTEM OPERATING ASSISTANCE - FY 2021		Transit / Operations & Maintenance	CST	State of Georgia	2021	1.0000	$ -	$ 12,000,000	$ -	$ -	$ 12,000,000
AR-190-2022	TBD	GRTA XPRESS BUS SYSTEM OPERATING ASSISTANCE - FY 2022		Transit / Operations & Maintenance	CST	State of Georgia	2022	1.0000	$ -	$ 12,000,000	$ -	$ -	$ 12,000,000
AR-190-2023	TBD	GRTA XPRESS BUS SYSTEM OPERATING ASSISTANCE - FY 2023		Transit / Operations & Maintenance	CST	State of Georgia	2023	1.0000	$ -	$ 12,000,000	$ -	$ -	$ 12,000,000
AR-190-2024	TBD	GRTA XPRESS BUS SYSTEM OPERATING ASSISTANCE - FY 2024		Transit / Operations & Maintenance	CST	State of Georgia	2024	1.0000	$ -	$ 12,000,000	$ -	$ -	$ 12,000,000
AR-190-2025	TBD	GRTA XPRESS BUS SYSTEM OPERATING ASSISTANCE - FY 2025		Transit / Operations & Maintenance	CST	State of Georgia	2025	1.0000	$ -	$ 12,000,000	$ -	$ -	$ 12,000,000
AR-190-LR1	N/A	GRTA XPRESS BUS SYSTEM OPERATING ASSISTANCE - FY 2026-2030		Transit / Operations & Maintenance	CST	State of Georgia	LR 2026-2030	1.1902	$ -	$ 71,412,000	$ -	$ -	$ 71,412,000
AR-190-LR2	N/A	GRTA XPRESS BUS SYSTEM OPERATING ASSISTANCE - FY 2031-2040		Transit / Operations & Maintenance	CST	State of Georgia	LR 2031-2040	1.3860	$ -	$ 166,320,000	$ -	$ -	$ 166,320,000
AR-190-LR3	N/A	GRTA XPRESS BUS SYSTEM OPERATING ASSISTANCE - FY 2041-2050		Transit / Operations & Maintenance	CST	State of Georgia	LR 2041-2050	1.7229	$ -	$ 206,748,000	$ -	$ -	$ 206,748,000
AR-200-LR1	N/A	ROADWAY PAVEMENT PRESERVATION PROGRAM (INTERSTATES) - FY 2026-2030		Roadway / Maintenance	CST	General Federal Aid - 2026-2050	LR 2026-2030	1.1902	$ 380,864,000	$ 95,216,000	$ -	$ -	$ 476,080,000
AR-200-LR2	N/A	ROADWAY PAVEMENT PRESERVATION PROGRAM (INTERSTATES) - FY 2031-2040		Roadway / Maintenance	CST	General Federal Aid - 2026-2050	LR 2031-2040	1.3860	$ 1,108,800,000	$ 277,200,000	$ -	$ -	$ 1,386,000,000
AR-200-LR3	N/A	ROADWAY PAVEMENT PRESERVATION PROGRAM (INTERSTATES) - FY 2041-2050		Roadway / Maintenance	CST	General Federal Aid - 2026-2050	LR 2041-2050	1.7229	$ 1,722,900,000	$ 430,725,000	$ -	$ -	$ 2,153,625,000
AR-210-LR1	N/A	ROADWAY PAVEMENT PRESERVATION PROGRAM (STATE SYSTEM) - FY 2026-2030		Roadway / Maintenance	CST	General Federal Aid - 2026-2050	LR 2026-2030	1.1902	$ 148,775,000	$ 148,775,000	$ -	$ -	$ 297,550,000
AR-210-LR2	N/A	ROADWAY PAVEMENT PRESERVATION PROGRAM (STATE SYSTEM) - FY 2031-2040		Roadway / Maintenance	CST	General Federal Aid - 2026-2050	LR 2031-2040	1.3860	$ 277,200,000	$ 277,200,000	$ -	$ -	$ 554,400,000
AR-210-LR3	N/A	ROADWAY PAVEMENT PRESERVATION PROGRAM (STATE SYSTEM) - FY 2041-2050		Roadway / Maintenance	CST	General Federal Aid - 2026-2050	LR 2041-2050	1.7229	$ 344,580,000	$ 344,580,000	$ -	$ -	$ 689,160,000

Calculation of Project Costs in Year of Expenditure Dollars

Phases within the FY 2020-2025 TIP period are already inflated in the project list. Phases in long range (2026-2030, 2031-2040 and 2041-2050) are inflated at 2.2% annually to a midpoint year of each time period, with the exception of transit formula funding programs and certain lump sum programs which are inflated at 1.4% annually. MMIP projects are also shown in project list already inflated at a rate varying from 3.0% to 4.0% annually (thus a YOE multiplier of 1.0000 is shown in this table to prevent "double inflation").

									Year of Expenditure Costs				
ARC Project Number	GDOT Project Number	Description	Limits	Project Type	Phase	Fund Source	Fiscal Year	YOE Multiplier	Federal	State	Local	Bond	Total
AR-220-LR1	N/A	ROADWAY PAVEMENT PRESERVATION PROGRAM (LOCAL RSTS FACILITIES) - FY 2026-2030		Roadway / Maintenance	CST	General Federal Aid - 2026-2050	LR 2026-2030	1.1902	$ 59,510,000	$ -	$ 59,510,000	$ -	$ 119,020,000
AR-220-LR2	N/A	ROADWAY PAVEMENT PRESERVATION PROGRAM (LOCAL RSTS FACILITIES) - FY 2031-2040		Roadway / Maintenance	CST	General Federal Aid - 2026-2050	LR 2031-2040	1.3860	$ 207,900,000	$ -	$ 207,900,000	$ -	$ 415,800,000
AR-220-LR3	N/A	ROADWAY PAVEMENT PRESERVATION PROGRAM (LOCAL RSTS FACILITIES) - FY 2041-2050		Roadway / Maintenance	CST	General Federal Aid - 2026-2050	LR 2041-2050	1.7229	$ 258,435,000	$ -	$ 258,435,000	$ -	$ 516,870,000
AR-230-LR1	N/A	BRIDGE PRESERVATION PROGRAM (INTERSTATE) - FY 2026-2030		Roadway / Bridge Upgrade	CST	General Federal Aid - 2026-2050	LR 2026-2030	1.1902	$ 380,864,000	$ 95,216,000	$ -	$ -	$ 476,080,000
AR-230-LR2	N/A	BRIDGE PRESERVATION PROGRAM (INTERSTATE) - FY 2031-2040		Roadway / Bridge Upgrade	CST	General Federal Aid - 2026-2050	LR 2031-2040	1.3860	$ 1,108,800,000	$ 277,200,000	$ -	$ -	$ 1,386,000,000
AR-230-LR3	N/A	BRIDGE PRESERVATION PROGRAM (INTERSTATE) - FY 2041-2050		Roadway / Bridge Upgrade	CST	General Federal Aid - 2026-2050	LR 2041-2050	1.7229	$ 1,378,320,000	$ 344,580,000	$ -	$ -	$ 1,722,900,000
AR-240-LR1	N/A	BRIDGE PRESERVATION PROGRAM (STATE SYSTEM) - FY 2026-2030		Roadway / Bridge Upgrade	CST	General Federal Aid - 2026-2050	LR 2026-2030	1.1902	$ 297,550,000	$ 297,550,000	$ -	$ -	$ 595,100,000
AR-240-LR2	N/A	BRIDGE PRESERVATION PROGRAM (STATE SYSTEM) - FY 2031-2040		Roadway / Bridge Upgrade	CST	General Federal Aid - 2026-2050	LR 2031-2040	1.3860	$ 554,400,000	$ 554,400,000	$ -	$ -	$ 1,108,800,000
AR-240-LR3	N/A	BRIDGE PRESERVATION PROGRAM (STATE SYSTEM) - FY 2041-2050		Roadway / Bridge Upgrade	CST	General Federal Aid - 2026-2050	LR 2041-2050	1.7229	$ 689,160,000	$ 689,160,000	$ -	$ -	$ 1,378,320,000
AR-250-LR1	N/A	BRIDGE PRESERVATION PROGRAM (LOCAL RSTS FACILITIES) - FY 2026-2030		Roadway / Bridge Upgrade	CST	General Federal Aid - 2026-2050	LR 2026-2030	1.1902	$ 29,755,000	$ -	$ 29,755,000	$ -	$ 59,510,000
AR-250-LR2	N/A	BRIDGE PRESERVATION PROGRAM (LOCAL RSTS FACILITIES) - FY 2031-2040		Roadway / Bridge Upgrade	CST	General Federal Aid - 2026-2050	LR 2031-2040	1.3860	$ 69,300,000	$ -	$ 69,300,000	$ -	$ 138,600,000
AR-250-LR3	N/A	BRIDGE PRESERVATION PROGRAM (LOCAL RSTS FACILITIES) - FY 2041-2050		Roadway / Bridge Upgrade	CST	General Federal Aid - 2026-2050	LR 2041-2050	1.7229	$ 86,145,000	$ -	$ 86,145,000	$ -	$ 172,290,000
AR-295-LR1	N/A	OTHER GDOT MAINTENANCE AND OPERATIONS PROGRAMS - FY 2026-2030		Roadway / Operations & Safety	CST	General Federal Aid - 2026-2050	LR 2026-2030	1.1902	$ 380,864,000	$ 95,216,000	$ -	$ -	$ 476,080,000
AR-295-LR2	N/A	OTHER GDOT MAINTENANCE AND OPERATIONS PROGRAMS - FY 2031-2040		Roadway / Operations & Safety	CST	General Federal Aid - 2026-2050	LR 2031-2040	1.3860	$ 1,108,800,000	$ 277,200,000	$ -	$ -	$ 1,386,000,000
AR-295-LR3	N/A	OTHER GDOT MAINTENANCE AND OPERATIONS PROGRAMS - FY 2041-2050		Roadway / Operations & Safety	CST	General Federal Aid - 2026-2050	LR 2041-2050	1.7229	$ 1,378,320,000	$ 344,580,000	$ -	$ -	$ 1,722,900,000
AR-300	TBD	SR 140 OPERATIONAL AND SAFETY IMPROVEMENTS IN CHEROKEE COUNTY AND NORTHERN FULTON COUNTY	FROM I-575 TO SR 9 (ALPHARETTA HIGHWAY)	Roadway / Operations & Safety	ALL	General Federal Aid - 2026-2050	LR 2026-2030	1.1902	$ 19,043,200	$ 4,760,800	$ -	$ -	$ 23,804,000
AR-301	TBD	US 78 OPERATIONAL AND SAFETY IMPROVEMENTS IN DOUGLAS COUNTY	FROM SR 6 (THORNTON ROAD) TO MIDWAY ROAD	Roadway / Operations & Safety	ALL	General Federal Aid - 2026-2050	LR 2031-2040	1.3860	$ 22,176,000	$ 5,544,000	$ -	$ -	$ 27,720,000
AR-302	TBD	SR 85 OPERATIONAL AND SAFETY IMPROVEMENTS	FROM SR 92 IN FAYETTE COUNTY TO SR 16 IN COWETA COUNTY	Roadway / Operations & Safety	ALL	General Federal Aid - 2026-2050	LR 2026-2030	1.1902	$ 14,282,400	$ 3,570,600	$ -	$ -	$ 17,853,000
AR-318	14203	I-75 COMMERCIAL VEHICLE LANES (NORTHBOUND DIRECTION ONLY)	FROM I-475 TO SR 155	Roadway / Managed Lanes	PE	National Highway Performance Program (NHPP)	2020	1.0000	$ 1,232,000	$ 308,000	$ -	$ -	$ 1,540,000
AR-318	14203	I-75 COMMERCIAL VEHICLE LANES (NORTHBOUND DIRECTION ONLY)	FROM I-475 TO SR 155	Roadway / Managed Lanes	ROW	National Highway Performance Program (NHPP)	2020	1.0000	$ 2,006,400	$ 501,600	$ -	$ -	$ 2,508,000
AR-318	14203	I-75 COMMERCIAL VEHICLE LANES (NORTHBOUND DIRECTION ONLY)	FROM I-475 TO SR 155	Roadway / Managed Lanes	PE	National Highway Performance Program (NHPP)	2021	1.0000	$ 880,000	$ 220,000	$ -	$ -	$ 1,100,000
AR-318	14203	I-75 COMMERCIAL VEHICLE LANES (NORTHBOUND DIRECTION ONLY)	FROM I-475 TO SR 155	Roadway / Managed Lanes	PE	National Highway Performance Program (NHPP)	2022	1.0000	$ 528,000	$ 132,000	$ -	$ -	$ 660,000
AR-318	14203	I-75 COMMERCIAL VEHICLE LANES (NORTHBOUND DIRECTION ONLY)	FROM I-475 TO SR 155	Roadway / Managed Lanes	PE	National Highway Performance Program (NHPP)	2023	1.0000	$ 176,000	$ 44,000	$ -	$ -	$ 220,000
AR-318	14203	I-75 COMMERCIAL VEHICLE LANES (NORTHBOUND DIRECTION ONLY)	FROM I-475 TO SR 155	Roadway / Managed Lanes	ROW	National Highway Performance Program (NHPP)	2023	1.0000	$ 3,995,200	$ 998,800	$ -	$ -	$ 4,994,000
AR-318	14203	I-75 COMMERCIAL VEHICLE LANES (NORTHBOUND DIRECTION ONLY)	FROM I-475 TO SR 155	Roadway / Managed Lanes	ROW	National Highway Performance Program (NHPP)	2024	1.0000	$ 3,995,200	$ 998,800	$ -	$ -	$ 4,994,000
AR-318	14203	I-75 COMMERCIAL VEHICLE LANES (NORTHBOUND DIRECTION ONLY)	FROM I-475 TO SR 155	Roadway / Managed Lanes	CST	National Highway Performance Program (NHPP)	2025	1.0000	$ 5,262,400	$ 1,315,600	$ -	$ -	$ 6,578,000
AR-318	14203	I-75 COMMERCIAL VEHICLE LANES (NORTHBOUND DIRECTION ONLY)	FROM I-475 TO SR 155	Roadway / Managed Lanes	CST	General Federal Aid - 2026-2050	LR 2026-2030	1.0000	$ 43,876,800	$ 10,969,200	$ -	$ -	$ 54,846,000
AR-318	14203	I-75 COMMERCIAL VEHICLE LANES (NORTHBOUND DIRECTION ONLY)	FROM I-475 TO SR 155	Roadway / Managed Lanes	CST	Transportation Funding Act (HB 170)	LR 2026-2030	1.0000	$ -	$ 1,100,000	$ -	$ -	$ 1,100,000
AR-318	14203	I-75 COMMERCIAL VEHICLE LANES (NORTHBOUND DIRECTION ONLY)	FROM I-475 TO SR 155	Roadway / Managed Lanes	CST	General Federal Aid - 2026-2050	LR 2031-2040	1.0000	$ 203,280,000	$ 50,820,000	$ -	$ -	$ 254,100,000
AR-318	14203	I-75 COMMERCIAL VEHICLE LANES (NORTHBOUND DIRECTION ONLY)	FROM I-475 TO SR 155	Roadway / Managed Lanes	CST	Transportation Funding Act (HB 170)	LR 2031-2040	1.0000	$ -	$ 11,000,000	$ -	$ -	$ 11,000,000
AR-318	14203	I-75 COMMERCIAL VEHICLE LANES (NORTHBOUND DIRECTION ONLY)	FROM I-475 TO SR 155	Roadway / Managed Lanes	CST	General Federal Aid - 2026-2050	LR 2041-2050	1.0000	$ 226,160,000	$ 56,540,000	$ -	$ -	$ 282,700,000
AR-318	14203	I-75 COMMERCIAL VEHICLE LANES (NORTHBOUND DIRECTION ONLY)	FROM I-475 TO SR 155	Roadway / Managed Lanes	CST	Transportation Funding Act (HB 170)	LR 2041-2050	1.0000	$ -	$ 11,000,000	$ -	$ -	$ 11,000,000
AR-348A	16579	SR 920 BRIDGE UPGRADE	AT AT FLINT RIVER	Roadway / Bridge Upgrade	PE	Surface Transportation Block Grant (STBG) Program Flex (GDOT)	2021	1.0000	$ 520,000	$ 130,000	$ -	$ -	$ 650,000
AR-348A	16579	SR 920 BRIDGE UPGRADE	AT AT FLINT RIVER	Roadway / Bridge Upgrade	ROW	Surface Transportation Block Grant (STBG) Program Flex (GDOT)	2023	1.0000	$ 80,000	$ 20,000	$ -	$ -	$ 100,000
AR-348A	16579	SR 920 BRIDGE UPGRADE	AT AT FLINT RIVER	Roadway / Bridge Upgrade	ALL	General Federal Aid - 2026-2050	LR 2026-2030	1.1902	$ 2,266,141	$ 566,535	$ -	$ -	$ 2,832,676
AR-348B	331900-	COUNTY LINE ROAD BRIDGE UPGRADE	AT AT POTATO CREEK (SOUTHEAST OF GRIFFIN)	Roadway / Bridge Upgrade	PE	Surface Transportation Block Grant (STBG) Program Flex (GDOT)	2021	1.0000	$ 244,400	$ 61,100	$ -	$ -	$ 305,500
AR-348B	331900-	COUNTY LINE ROAD BRIDGE UPGRADE	AT AT POTATO CREEK (SOUTHEAST OF GRIFFIN)	Roadway / Bridge Upgrade	ROW	Surface Transportation Block Grant (STBG) Program Flex (GDOT)	2023	1.0000	$ 37,600	$ 9,400	$ -	$ -	$ 47,000
AR-348B	331900-	COUNTY LINE ROAD BRIDGE UPGRADE	AT AT POTATO CREEK (SOUTHEAST OF GRIFFIN)	Roadway / Bridge Upgrade	ALL	General Federal Aid - 2026-2050	LR 2026-2030	1.1902	$ 751,826	$ 187,956	$ -	$ -	$ 939,782
AR-409A	TBD	I-285 NORTH CORRIDOR PREMIUM HIGH CAPACITY TRANSIT SERVICE	FROM WEST PACES FERRY ROAD TO NORTHLAKE MALL AREA	Transit / Bus Capital	ALL	New Starts	LR 2041-2050	1.7229	$ 241,206,000	$ -	$ 447,954,000	$ -	$ 689,160,000
AR-409B	TBD	I-285 EAST CORRIDOR HIGH CAPACITY PREMIUM TRANSIT SERVICE	FROM NORTHLAKE MALL AREA TO PANTHERSVILLE	Transit / Bus Capital	ALL	New Starts	LR 2041-2050	1.7229	$ 108,542,700	$ -	$ 201,579,300	$ -	$ 310,122,000
AR-411	N/A	CLIFTON CORRIDOR LIGHT RAIL TRANSIT - PHASE 1	FROM LINDBERGH MARTA STATION TO EMORY UNIVERSITY / CENTERS FOR DISEASE CONTROL	Transit / Rail Capital	ALL	New Starts	LR 2031-2040	1.3860	$ 848,925,000	$ -	$ 1,576,575,000	$ -	$ 2,425,500,000
AR-412	TBD	CLIFTON CORRIDOR LIGHT RAIL TRANSIT - PHASE 2	FROM EMORY UNIVERSITY / CENTERS FOR DISEASE CONTROL TO NORTH DECATUR ROAD	Transit / Rail Capital	ALL	New Starts	LR 2041-2050	1.7229	$ 65,125,620	$ -	$ 120,947,580	$ -	$ 186,073,200
AR-420	15525	I-20 EAST HIGH CAPACITY PREMIUM TRANSIT SERVICE	FROM DOWNTOWN ATLANTA AND INDIAN CREEK MARTA STATION TO STONECREST MALL AREA	Transit / Rail Capital	ALL	New Starts	LR 2041-2050	1.7229	$ 174,512,541	$ -	$ 324,077,490	$ -	$ 498,590,031
AR-450A	9395	BELTLINE CORRIDOR MULTI-USE TRAIL AND STREETSCAPES	FROM LINDBERGH CENTER TO 10TH STREET / MONROE DRIVE	Last Mile Connectivity / Sidepaths and Trails	ROW	Local Jurisdiction/Municipality Funds	2020	1.0000	$ -	$ -	$ 15,000,000	$ -	$ 15,000,000
AR-450A	9395	BELTLINE CORRIDOR MULTI-USE TRAIL AND STREETSCAPES	FROM LINDBERGH CENTER TO 10TH STREET / MONROE DRIVE	Last Mile Connectivity / Sidepaths and Trails	UTL	Local Jurisdiction/Municipality Funds	2022	1.0000	$ -	$ -	$ 1,557,570	$ -	$ 1,557,570
AR-450A	9395	BELTLINE CORRIDOR MULTI-USE TRAIL AND STREETSCAPES	FROM LINDBERGH CENTER TO 10TH STREET / MONROE DRIVE	Last Mile Connectivity / Sidepaths and Trails	CST	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	2022	1.0000	$ 7,970,000	$ -	$ 52,003,674	$ -	$ 59,973,674
AR-450C	9397	BELTLINE CORRIDOR MULTI-USE TRAIL AND STREETSCAPES	FROM GLENWOOD AVENUE TO UNIVERSITY AVENUE	Last Mile Connectivity / Sidepaths and Trails	UTL	Local Jurisdiction/Municipality Funds	2020	1.0000	$ -	$ -	$ 1,225,500	$ -	$ 1,225,500
AR-450C	9397	BELTLINE CORRIDOR MULTI-USE TRAIL AND STREETSCAPES	FROM GLENWOOD AVENUE TO UNIVERSITY AVENUE	Last Mile Connectivity / Sidepaths and Trails	CST	Local Jurisdiction/Municipality Funds	2020	1.0000	$ -	$ -	$ 67,186,290	$ -	$ 67,186,290
AR-450D	9398	BELTLINE CORRIDOR MULTI-USE TRAIL AND STREETSCAPES	FROM DELLWOOD DRIVE TO GARSON DRIVE	Last Mile Connectivity / Sidepaths and Trails	ALL	Local Jurisdiction/Municipality Funds	LR 2026-2030	1.1902	$ -	$ -	$ 59,219,910	$ -	$ 59,219,910
AR-454	TBD	SUMMERHILL BRT CORRIDOR	FROM ARTS CENTER MARTA STATION TO GEORGIA STATE UNIVERSITY STADIUM	Transit / BRT Capital	CST	TIGER Discretionary Grants	2020	1.0000	$ 12,629,760	$ -	$ 35,946,240	$ -	$ 48,576,000
AR-455	TBD	CLAYTON COUNTY BUS RAPID TRANSIT SERVICE REPLACING MARTA BUS ROUTES 191 AND 196		Transit / Bus Capital	ALL	New Starts	LR 2026-2030	1.1902	$ 156,213,750	$ -	$ 290,111,250	$ -	$ 446,325,000
AR-457	TBD	NORTH AVENUE CORRIDOR HIGH CAPACITY PREMIUM TRANSIT SERVICE - PHASE 1	FROM MARTA NORTH AVENUE RAIL STATION TO ATLANTA BELTLINE EAST / PONCE CITY MARKET	Transit / Bus Capital	ALL	Local Jurisdiction/Municipality Funds	LR 2026-2030	1.1902	$ -	$ -	$ 43,323,280	$ -	$ 43,323,280
AR-459	TBD	CAMPBELLTON ROAD CORRIDOR HIGH CAPACITY PREMIUM TRANSIT SERVICE	FROM MARTA OAKLAND CITY STATION TO GREENBRIAR MALL AREA	Transit / Rail Capital	ALL	New Starts	LR 2031-2040	1.3860	$ 163,478,700	$ -	$ 303,603,300	$ -	$ 467,082,000
AR-470	N/A	GA 400 HIGH CAPACITY PREMIUM TRANSIT SERVICE - PHASE 1	FROM NORTH SPRINGS MARTA STATION TO WINDWARD PARKWAY	Transit / Bus Capital	ALL	New Starts	LR 2041-2050	1.7229	$ 202,010,025	$ -	$ 375,161,475	$ -	$ 577,171,500
AR-475	N/A	CONNECT COBB / NORTHWEST ATLANTA HIGH CAPACITY PREMIUM TRANSIT SERVICE	FROM KENNESAW STATE UNIVERSITY TO MIDTOWN ATLANTA	Transit / BRT Capital	ALL	New Starts	LR 2041-2050	1.7229	$ 296,080,365	$ -	$ 549,863,535	$ -	$ 845,943,900
AR-485A	TBD	CLAYTON COUNTY HIGH CAPACITY TRANSIT INITIATIVE - PHASE 1	FROM EAST POINT MARTA RAIL STATION TO JONESBORO	Transit / Rail Capital	ALL	New Starts	LR 2026-2030	1.1902	$ 249,942,000	$ -	$ 464,178,000	$ -	$ 714,120,000
AR-485B	TBD	CLAYTON COUNTY HIGH CAPACITY TRANSIT INITIATIVE - PHASE 2	FROM JONESBORO TO LOVEJOY	Transit / Rail Capital	ALL	New Starts	LR 2031-2040	1.3860	$ 145,530,000	$ -	$ 270,270,000	$ -	$ 415,800,000
AR-490A1	TBD	ATLANTA STREETCAR EAST EXTENSION	FROM JACKSON STREET TO PONCE CITY MARKET	Transit / Rail Capital	ALL	Local Jurisdiction/Municipality Funds	LR 2026-2030	1.1902	$ -	$ -	$ 177,339,800	$ -	$ 177,339,800
AR-490B	TBD	ATLANTA STREETCAR - ATLANTA BELTLINE NORTHEAST CORRIDOR	FROM PONCE CITY MARKET TO LINDBERGH/ARMOUR AREA	Transit / Rail Capital	ALL	New Starts	LR 2031-2040	1.3860	$ 84,407,400	$ -	$ 156,756,600	$ -	$ 241,164,000
AR-490C	TBD	ATLANTA STREETCAR WEST EXTENSION	FROM CENTENNIAL OLYMPIC PARK TO NEAR INTERSECTION OF WESTVIEW DRIVE AT LANGHORN STREET	Transit / Rail Capital	ALL	Local Jurisdiction/Municipality Funds	LR 2031-2040	1.3860	$ -	$ -	$ 303,534,000	$ -	$ 303,534,000
AR-490D	TBD	ATLANTA STREETCAR - ATLANTA BELTLINE SOUTHWEST CORRIDOR	FROM NEAR INTERSECTION OF WESTVIEW DRIVE AT LANGHORN STREET TO MARTA SOUTH RAIL LINE BETWEEN WEST END AND OAKLAND CITY RAIL STATIONS	Transit / Rail Capital	ALL	New Starts	LR 2031-2040	1.3860	$ 87,318,000	$ -	$ 162,162,000	$ -	$ 249,480,000

Calculation of Project Costs in Year of Expenditure Dollars

Phases within the FY 2020-2025 TIP period are already inflated in the project list. Phases in long range (2026-2030, 2031-2040 and 2041-2050) are inflated at 2.2% annually to a midpoint year of each time period, with the exception of transit formula funding programs and certain lump sum programs which are inflated at 1.4% annually. MMIP projects are also shown in project list already inflated at a rate varying from 3.0% to 4.0% annually (thus a YOE multiplier of 1.0000 is shown in this table to prevent "double inflation").

									Year of Expenditure Costs				
ARC Project Number	GDOT Project Number	Description	Limits	Project Type	Phase	Fund Source	Fiscal Year	YOE Multiplier	Federal	State	Local	Bond	Total
AR-490F	TBD	ATLANTA STREETCAR - NORTHWEST BELTLINE CORRIDOR	FROM NEAR INTERSECTION OF WESTVIEW DRIVE AT LANGHORN STREET TO MARTA BANKHEAD RAIL STATION	Transit / Rail Capital	ALL	New Starts	LR 2041-2050	1.7229	$ 58,432,154	$ -	$ 108,516,857	$ -	$ 166,949,010
AR-490G	TBD	ATLANTA STREETCAR - SOUTHEAST BELTLINE CORRIDOR	FROM IRWIN STREET TO UNIVERSITY AVENUE	Transit / Rail Capital	ALL	New Starts	LR 2041-2050	1.7229	$ 170,375,858	$ -	$ 316,412,308	$ -	$ 486,788,166
AR-491A	TBD	SOUTH FULTON PARKWAY CORRIDOR HIGH CAPACITY PREMIUM TRANSIT SERVICE	FROM MARTA COLLEGE PARK RAIL STATION TO SR 92	Transit / Bus Capital	ALL	New Starts	LR 2041-2050	1.7229	$ 99,497,475	$ -	$ 184,781,025	$ -	$ 284,278,500
AR-491B	TBD	NORTH AVENUE CORRIDOR HIGH CAPACITY PREMIUM TRANSIT SERVICE	FROM MARTA NORTH AVENUE RAIL STATION TO MARTA BANKHEAD RAIL STATION	Transit / Bus Capital	ALL	Local Jurisdiction/Municipality Funds	LR 2041-2050	1.7229	$ -	$ -	$ 108,370,410	$ -	$ 108,370,410
AR-491C	TBD	NORTHSIDE DRIVE CORRIDOR HIGH CAPACITY PREMIUM TRANSIT SERVICE	FROM ATLANTA METROPOLITAN STATE COLLEGE TO TO I-75 NORTH	Transit / Bus Capital	ALL	New Starts	LR 2041-2050	1.7229	$ 100,703,505	$ -	$ 187,020,795	$ -	$ 287,724,300
AR-491D	TBD	I-85 NORTH / SATELLITE BOULEVARD CORRIDOR HIGH CAPACITY PREMIUM TRANSIT SERVICE	FROM MARTA DORAVILLE RAIL STATION TO SUGARLOAF MILLS	Transit / Bus Capital	ALL	New Starts	LR 2041-2050	1.7229	$ 186,331,635	$ -	$ 346,044,465	$ -	$ 532,376,100
AR-491E	TBD	BUFORD HIGHWAY HIGH CAPACITY PREMIUM TRANSIT SERVICE	FROM MARTA LINDBERGH RAIL STATION TO MARTA DORAVILLE RAIL STATION	Transit / Bus Capital	ALL	New Starts	LR 2041-2050	1.7229	$ 132,663,300	$ -	$ 246,374,700	$ -	$ 379,038,000
AR-514	15996	XPRESS ROCKDALE PARK-AND-RIDE EXPANSION	AT SR 138 AT I-20	Transit / Bus Capital	PE	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	2020	1.0000	$ 600,000	$ -	$ -	$ 150,000	$ 750,000
AR-514	15996	XPRESS ROCKDALE PARK-AND-RIDE EXPANSION	AT SR 138 AT I-20	Transit / Bus Capital	CST	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	2020	1.0000	$ 2,800,000	$ -	$ -	$ 700,000	$ 3,500,000
AR-5307-ARC	N/A	FTA SECTION 5307/5340 FORMULA FUNDS ALLOCATION FOR ARC		Transit / Formula Lump Sum	CST	Transit Urbanized Area Formula Program	2020	1.0000	$ 300,000	$ -	$ 75,000	$ -	$ 375,000
AR-5307-ARC	N/A	FTA SECTION 5307/5340 FORMULA FUNDS ALLOCATION FOR ARC		Transit / Formula Lump Sum	CST	Transit Urbanized Area Formula Program	2021	1.0000	$ 300,000	$ -	$ 75,000	$ -	$ 375,000
AR-5307-ARC	N/A	FTA SECTION 5307/5340 FORMULA FUNDS ALLOCATION FOR ARC		Transit / Formula Lump Sum	CST	Transit Urbanized Area Formula Program	2022	1.0000	$ 300,000	$ -	$ 75,000	$ -	$ 375,000
AR-5307-ARC	N/A	FTA SECTION 5307/5340 FORMULA FUNDS ALLOCATION FOR ARC		Transit / Formula Lump Sum	CST	Transit Urbanized Area Formula Program	2023	1.0000	$ 300,000	$ -	$ 75,000	$ -	$ 375,000
AR-5307-ARC	N/A	FTA SECTION 5307/5340 FORMULA FUNDS ALLOCATION FOR ARC		Transit / Formula Lump Sum	CST	Transit Urbanized Area Formula Program	2024	1.0000	$ 300,000	$ -	$ 75,000	$ -	$ 375,000
AR-5307-ARC	N/A	FTA SECTION 5307/5340 FORMULA FUNDS ALLOCATION FOR ARC		Transit / Formula Lump Sum	CST	Transit Urbanized Area Formula Program	2025	1.0000	$ 300,000	$ -	$ 75,000	$ -	$ 375,000
AR-5307-BA	N/A	FTA SECTION 5307/5340 FORMULA FUNDS ALLOCATION FOR BARROW COUNTY		Transit / Formula Lump Sum	CST	Transit Urbanized Area Formula Program	2020	1.0000	$ 38,300	$ -	$ 9,575	$ -	$ 47,875
AR-5307-BA	N/A	FTA SECTION 5307/5340 FORMULA FUNDS ALLOCATION FOR BARROW COUNTY		Transit / Formula Lump Sum	CST	Transit Urbanized Area Formula Program	2021	1.0000	$ 38,300	$ -	$ 9,575	$ -	$ 47,875
AR-5307-BA	N/A	FTA SECTION 5307/5340 FORMULA FUNDS ALLOCATION FOR BARROW COUNTY		Transit / Formula Lump Sum	CST	Transit Urbanized Area Formula Program	2022	1.0000	$ 38,300	$ -	$ 9,575	$ -	$ 47,875
AR-5307-BA	N/A	FTA SECTION 5307/5340 FORMULA FUNDS ALLOCATION FOR BARROW COUNTY		Transit / Formula Lump Sum	CST	Transit Urbanized Area Formula Program	2023	1.0000	$ 38,300	$ -	$ 9,575	$ -	$ 47,875
AR-5307-BA	N/A	FTA SECTION 5307/5340 FORMULA FUNDS ALLOCATION FOR BARROW COUNTY		Transit / Formula Lump Sum	CST	Transit Urbanized Area Formula Program	2024	1.0000	$ 38,300	$ -	$ 9,575	$ -	$ 47,875
AR-5307-BA	N/A	FTA SECTION 5307/5340 FORMULA FUNDS ALLOCATION FOR BARROW COUNTY		Transit / Formula Lump Sum	CST	Transit Urbanized Area Formula Program	2025	1.0000	$ 38,300	$ -	$ 9,575	$ -	$ 47,875
AR-5307-BT	N/A	FTA SECTION 5307/5340 FORMULA FUNDS ALLOCATION FOR BARTOW COUNTY		Transit / Formula Lump Sum	CST	Transit Urbanized Area Formula Program	2020	1.0000	$ 25,600	$ -	$ 6,400	$ -	$ 32,000
AR-5307-BT	N/A	FTA SECTION 5307/5340 FORMULA FUNDS ALLOCATION FOR BARTOW COUNTY		Transit / Formula Lump Sum	CST	Transit Urbanized Area Formula Program	2021	1.0000	$ 25,600	$ -	$ 6,400	$ -	$ 32,000
AR-5307-BT	N/A	FTA SECTION 5307/5340 FORMULA FUNDS ALLOCATION FOR BARTOW COUNTY		Transit / Formula Lump Sum	CST	Transit Urbanized Area Formula Program	2022	1.0000	$ 25,600	$ -	$ 6,400	$ -	$ 32,000
AR-5307-BT	N/A	FTA SECTION 5307/5340 FORMULA FUNDS ALLOCATION FOR BARTOW COUNTY		Transit / Formula Lump Sum	CST	Transit Urbanized Area Formula Program	2023	1.0000	$ 25,600	$ -	$ 6,400	$ -	$ 32,000
AR-5307-BT	N/A	FTA SECTION 5307/5340 FORMULA FUNDS ALLOCATION FOR BARTOW COUNTY		Transit / Formula Lump Sum	CST	Transit Urbanized Area Formula Program	2024	1.0000	$ 25,600	$ -	$ 6,400	$ -	$ 32,000
AR-5307-BT	N/A	FTA SECTION 5307/5340 FORMULA FUNDS ALLOCATION FOR BARTOW COUNTY		Transit / Formula Lump Sum	CST	Transit Urbanized Area Formula Program	2025	1.0000	$ 25,600	$ -	$ 6,400	$ -	$ 32,000
AR-5307-CA	N/A	FTA SECTION 5307/5340 FORMULA FUNDS ALLOCATION FOR CARROLL COUNTY		Transit / Formula Lump Sum	CST	Transit Urbanized Area Formula Program	2020	1.0000	$ 73,400	$ -	$ 18,350	$ -	$ 91,750
AR-5307-CA	N/A	FTA SECTION 5307/5340 FORMULA FUNDS ALLOCATION FOR CARROLL COUNTY		Transit / Formula Lump Sum	CST	Transit Urbanized Area Formula Program	2021	1.0000	$ 73,400	$ -	$ 18,350	$ -	$ 91,750
AR-5307-CA	N/A	FTA SECTION 5307/5340 FORMULA FUNDS ALLOCATION FOR CARROLL COUNTY		Transit / Formula Lump Sum	CST	Transit Urbanized Area Formula Program	2022	1.0000	$ 73,400	$ -	$ 18,350	$ -	$ 91,750
AR-5307-CA	N/A	FTA SECTION 5307/5340 FORMULA FUNDS ALLOCATION FOR CARROLL COUNTY		Transit / Formula Lump Sum	CST	Transit Urbanized Area Formula Program	2023	1.0000	$ 73,400	$ -	$ 18,350	$ -	$ 91,750
AR-5307-CA	N/A	FTA SECTION 5307/5340 FORMULA FUNDS ALLOCATION FOR CARROLL COUNTY		Transit / Formula Lump Sum	CST	Transit Urbanized Area Formula Program	2024	1.0000	$ 73,400	$ -	$ 18,350	$ -	$ 91,750
AR-5307-CA	N/A	FTA SECTION 5307/5340 FORMULA FUNDS ALLOCATION FOR CARROLL COUNTY		Transit / Formula Lump Sum	CST	Transit Urbanized Area Formula Program	2025	1.0000	$ 73,400	$ -	$ 18,350	$ -	$ 91,750
AR-5307-CH	N/A	FTA SECTION 5307/5340 FORMULA FUNDS ALLOCATION FOR CHEROKEE COUNTY		Transit / Formula Lump Sum	CST	Transit Urbanized Area Formula Program	2020	1.0000	$ 680,000	$ -	$ 170,000	$ -	$ 850,000
AR-5307-CH	N/A	FTA SECTION 5307/5340 FORMULA FUNDS ALLOCATION FOR CHEROKEE COUNTY		Transit / Formula Lump Sum	CST	Transit Urbanized Area Formula Program	2021	1.0000	$ 680,000	$ -	$ 170,000	$ -	$ 850,000
AR-5307-CH	N/A	FTA SECTION 5307/5340 FORMULA FUNDS ALLOCATION FOR CHEROKEE COUNTY		Transit / Formula Lump Sum	CST	Transit Urbanized Area Formula Program	2022	1.0000	$ 680,000	$ -	$ 170,000	$ -	$ 850,000
AR-5307-CH	N/A	FTA SECTION 5307/5340 FORMULA FUNDS ALLOCATION FOR CHEROKEE COUNTY		Transit / Formula Lump Sum	CST	Transit Urbanized Area Formula Program	2023	1.0000	$ 680,000	$ -	$ 170,000	$ -	$ 850,000
AR-5307-CH	N/A	FTA SECTION 5307/5340 FORMULA FUNDS ALLOCATION FOR CHEROKEE COUNTY		Transit / Formula Lump Sum	CST	Transit Urbanized Area Formula Program	2024	1.0000	$ 680,000	$ -	$ 170,000	$ -	$ 850,000
AR-5307-CH	N/A	FTA SECTION 5307/5340 FORMULA FUNDS ALLOCATION FOR CHEROKEE COUNTY		Transit / Formula Lump Sum	CST	Transit Urbanized Area Formula Program	2025	1.0000	$ 680,000	$ -	$ 170,000	$ -	$ 850,000
AR-5307-CO	T000583	FTA SECTION 5307/5340 FORMULA FUNDS ALLOCATION FOR COBB COUNTY		Transit / Formula Lump Sum	CST	Transit Urbanized Area Formula Program	2020	1.0000	$ 5,200,000	$ -	$ 1,300,000	$ -	$ 6,500,000
AR-5307-CO	T000583	FTA SECTION 5307/5340 FORMULA FUNDS ALLOCATION FOR COBB COUNTY		Transit / Formula Lump Sum	CST	Transit Urbanized Area Formula Program	2021	1.0000	$ 5,200,000	$ -	$ 1,300,000	$ -	$ 6,500,000
AR-5307-CO	T000583	FTA SECTION 5307/5340 FORMULA FUNDS ALLOCATION FOR COBB COUNTY		Transit / Formula Lump Sum	CST	Transit Urbanized Area Formula Program	2022	1.0000	$ 5,200,000	$ -	$ 1,300,000	$ -	$ 6,500,000
AR-5307-CO	T000583	FTA SECTION 5307/5340 FORMULA FUNDS ALLOCATION FOR COBB COUNTY		Transit / Formula Lump Sum	CST	Transit Urbanized Area Formula Program	2023	1.0000	$ 5,200,000	$ -	$ 1,300,000	$ -	$ 6,500,000
AR-5307-CO	T000583	FTA SECTION 5307/5340 FORMULA FUNDS ALLOCATION FOR COBB COUNTY		Transit / Formula Lump Sum	CST	Transit Urbanized Area Formula Program	2024	1.0000	$ 5,200,000	$ -	$ 1,300,000	$ -	$ 6,500,000
AR-5307-CO	T000583	FTA SECTION 5307/5340 FORMULA FUNDS ALLOCATION FOR COBB COUNTY		Transit / Formula Lump Sum	CST	Transit Urbanized Area Formula Program	2025	1.0000	$ 5,200,000	$ -	$ 1,300,000	$ -	$ 6,500,000
AR-5307-CW	N/A	FTA SECTION 5307/5340 FORMULA FUNDS ALLOCATION FOR COWETA COUNTY		Transit / Formula Lump Sum	CST	Transit Urbanized Area Formula Program	2020	1.0000	$ 290,000	$ -	$ 72,500	$ -	$ 362,500
AR-5307-CW	N/A	FTA SECTION 5307/5340 FORMULA FUNDS ALLOCATION FOR COWETA COUNTY		Transit / Formula Lump Sum	CST	Transit Urbanized Area Formula Program	2021	1.0000	$ 290,000	$ -	$ 72,500	$ -	$ 362,500
AR-5307-CW	N/A	FTA SECTION 5307/5340 FORMULA FUNDS ALLOCATION FOR COWETA COUNTY		Transit / Formula Lump Sum	CST	Transit Urbanized Area Formula Program	2022	1.0000	$ 290,000	$ -	$ 72,500	$ -	$ 362,500
AR-5307-CW	N/A	FTA SECTION 5307/5340 FORMULA FUNDS ALLOCATION FOR COWETA COUNTY		Transit / Formula Lump Sum	CST	Transit Urbanized Area Formula Program	2023	1.0000	$ 290,000	$ -	$ 72,500	$ -	$ 362,500
AR-5307-CW	N/A	FTA SECTION 5307/5340 FORMULA FUNDS ALLOCATION FOR COWETA COUNTY		Transit / Formula Lump Sum	CST	Transit Urbanized Area Formula Program	2024	1.0000	$ 290,000	$ -	$ 72,500	$ -	$ 362,500
AR-5307-CW	N/A	FTA SECTION 5307/5340 FORMULA FUNDS ALLOCATION FOR COWETA COUNTY		Transit / Formula Lump Sum	CST	Transit Urbanized Area Formula Program	2025	1.0000	$ 290,000	$ -	$ 72,500	$ -	$ 362,500
AR-5307-DA	N/A	FTA SECTION 5307/5340 FORMULA FUNDS ALLOCATION FOR DAWSON COUNTY		Transit / Formula Lump Sum	CST	Transit Urbanized Area Formula Program	2020	1.0000	$ 13,400	$ -	$ 3,350	$ -	$ 16,750
AR-5307-DA	N/A	FTA SECTION 5307/5340 FORMULA FUNDS ALLOCATION FOR DAWSON COUNTY		Transit / Formula Lump Sum	CST	Transit Urbanized Area Formula Program	2021	1.0000	$ 13,400	$ -	$ 3,350	$ -	$ 16,750
AR-5307-DA	N/A	FTA SECTION 5307/5340 FORMULA FUNDS ALLOCATION FOR DAWSON COUNTY		Transit / Formula Lump Sum	CST	Transit Urbanized Area Formula Program	2022	1.0000	$ 13,400	$ -	$ 3,350	$ -	$ 16,750
AR-5307-DA	N/A	FTA SECTION 5307/5340 FORMULA FUNDS ALLOCATION FOR DAWSON COUNTY		Transit / Formula Lump Sum	CST	Transit Urbanized Area Formula Program	2023	1.0000	$ 13,400	$ -	$ 3,350	$ -	$ 16,750
AR-5307-DA	N/A	FTA SECTION 5307/5340 FORMULA FUNDS ALLOCATION FOR DAWSON COUNTY		Transit / Formula Lump Sum	CST	Transit Urbanized Area Formula Program	2024	1.0000	$ 13,400	$ -	$ 3,350	$ -	$ 16,750

Calculation of Project Costs in Year of Expenditure Dollars

Phases within the FY 2020-2025 TIP period are already inflated in the project list. Phases in long range (2026-2030, 2031-2040 and 2041-2050) are inflated at 2.2% annually to a midpoint year of each time period, with the exception of transit formula funding programs and certain lump sum programs which are inflated at 1.4% annually. MMIP projects are also shown in project list already inflated at a rate varying from 3.0% to 4.0% annually (thus a YOE multiplier of 1.0000 is shown in this table to prevent "double inflation").

									Year of Expenditure Costs				
ARC Project Number	GDOT Project Number	Description	Limits	Project Type	Phase	Fund Source	Fiscal Year	YOE Multiplier	Federal	State	Local	Bond	Total
AR-5307-DA	N/A	FTA SECTION 5307/5340 FORMULA FUNDS ALLOCATION FOR DAWSON COUNTY		Transit / Formula Lump Sum	CST	Transit Urbanized Area Formula Program	2025	1.0000	$ 13,400	$ -	$ 3,350	$ -	$ 16,750
AR-5307-DO	N/A	FTA SECTION 5307/5340 FORMULA FUNDS ALLOCATION FOR DOUGLAS COUNTY		Transit / Formula Lump Sum	CST	Transit Urbanized Area Formula Program	2020	1.0000	$ 1,200,000	$ -	$ 300,000	$ -	$ 1,500,000
AR-5307-DO	N/A	FTA SECTION 5307/5340 FORMULA FUNDS ALLOCATION FOR DOUGLAS COUNTY		Transit / Formula Lump Sum	CST	Transit Urbanized Area Formula Program	2021	1.0000	$ 1,200,000	$ -	$ 300,000	$ -	$ 1,500,000
AR-5307-DO	N/A	FTA SECTION 5307/5340 FORMULA FUNDS ALLOCATION FOR DOUGLAS COUNTY		Transit / Formula Lump Sum	CST	Transit Urbanized Area Formula Program	2022	1.0000	$ 1,200,000	$ -	$ 300,000	$ -	$ 1,500,000
AR-5307-DO	N/A	FTA SECTION 5307/5340 FORMULA FUNDS ALLOCATION FOR DOUGLAS COUNTY		Transit / Formula Lump Sum	CST	Transit Urbanized Area Formula Program	2023	1.0000	$ 1,200,000	$ -	$ 300,000	$ -	$ 1,500,000
AR-5307-DO	N/A	FTA SECTION 5307/5340 FORMULA FUNDS ALLOCATION FOR DOUGLAS COUNTY		Transit / Formula Lump Sum	CST	Transit Urbanized Area Formula Program	2024	1.0000	$ 1,200,000	$ -	$ 300,000	$ -	$ 1,500,000
AR-5307-DO	N/A	FTA SECTION 5307/5340 FORMULA FUNDS ALLOCATION FOR DOUGLAS COUNTY		Transit / Formula Lump Sum	CST	Transit Urbanized Area Formula Program	2025	1.0000	$ 1,200,000	$ -	$ 300,000	$ -	$ 1,500,000
AR-5307-FA	N/A	FTA SECTION 5307/5340 FORMULA FUNDS ALLOCATION FOR FAYETTE COUNTY		Transit / Formula Lump Sum	CST	Transit Urbanized Area Formula Program	2020	1.0000	$ 310,000	$ -	$ 77,500	$ -	$ 387,500
AR-5307-FA	N/A	FTA SECTION 5307/5340 FORMULA FUNDS ALLOCATION FOR FAYETTE COUNTY		Transit / Formula Lump Sum	CST	Transit Urbanized Area Formula Program	2021	1.0000	$ 310,000	$ -	$ 77,500	$ -	$ 387,500
AR-5307-FA	N/A	FTA SECTION 5307/5340 FORMULA FUNDS ALLOCATION FOR FAYETTE COUNTY		Transit / Formula Lump Sum	CST	Transit Urbanized Area Formula Program	2022	1.0000	$ 310,000	$ -	$ 77,500	$ -	$ 387,500
AR-5307-FA	N/A	FTA SECTION 5307/5340 FORMULA FUNDS ALLOCATION FOR FAYETTE COUNTY		Transit / Formula Lump Sum	CST	Transit Urbanized Area Formula Program	2023	1.0000	$ 310,000	$ -	$ 77,500	$ -	$ 387,500
AR-5307-FA	N/A	FTA SECTION 5307/5340 FORMULA FUNDS ALLOCATION FOR FAYETTE COUNTY		Transit / Formula Lump Sum	CST	Transit Urbanized Area Formula Program	2024	1.0000	$ 310,000	$ -	$ 77,500	$ -	$ 387,500
AR-5307-FA	N/A	FTA SECTION 5307/5340 FORMULA FUNDS ALLOCATION FOR FAYETTE COUNTY		Transit / Formula Lump Sum	CST	Transit Urbanized Area Formula Program	2025	1.0000	$ 310,000	$ -	$ 77,500	$ -	$ 387,500
AR-5307-FT	N/A	FTA SECTION 5307/5340 FORMULA FUNDS ALLOCATION FOR FORSYTH COUNTY		Transit / Formula Lump Sum	CST	Transit Urbanized Area Formula Program	2020	1.0000	$ 550,000	$ -	$ 137,500	$ -	$ 687,500
AR-5307-FT	N/A	FTA SECTION 5307/5340 FORMULA FUNDS ALLOCATION FOR FORSYTH COUNTY		Transit / Formula Lump Sum	CST	Transit Urbanized Area Formula Program	2021	1.0000	$ 550,000	$ -	$ 137,500	$ -	$ 687,500
AR-5307-FT	N/A	FTA SECTION 5307/5340 FORMULA FUNDS ALLOCATION FOR FORSYTH COUNTY		Transit / Formula Lump Sum	CST	Transit Urbanized Area Formula Program	2022	1.0000	$ 550,000	$ -	$ 137,500	$ -	$ 687,500
AR-5307-FT	N/A	FTA SECTION 5307/5340 FORMULA FUNDS ALLOCATION FOR FORSYTH COUNTY		Transit / Formula Lump Sum	CST	Transit Urbanized Area Formula Program	2023	1.0000	$ 550,000	$ -	$ 137,500	$ -	$ 687,500
AR-5307-FT	N/A	FTA SECTION 5307/5340 FORMULA FUNDS ALLOCATION FOR FORSYTH COUNTY		Transit / Formula Lump Sum	CST	Transit Urbanized Area Formula Program	2024	1.0000	$ 550,000	$ -	$ 137,500	$ -	$ 687,500
AR-5307-FT	N/A	FTA SECTION 5307/5340 FORMULA FUNDS ALLOCATION FOR FORSYTH COUNTY		Transit / Formula Lump Sum	CST	Transit Urbanized Area Formula Program	2025	1.0000	$ 550,000	$ -	$ 137,500	$ -	$ 687,500
AR-5307-GRTA	15973	FTA SECTION 5307/5340 FORMULA FUNDS ALLOCATION FOR GRTA		Transit / Formula Lump Sum	CST	Transit Urbanized Area Formula Program	2020	1.0000	$ 4,800,000	$ 1,200,000	$ -	$ -	$ 6,000,000
AR-5307-GRTA	15973	FTA SECTION 5307/5340 FORMULA FUNDS ALLOCATION FOR GRTA		Transit / Formula Lump Sum	CST	Transit Urbanized Area Formula Program	2021	1.0000	$ 4,800,000	$ 1,200,000	$ -	$ -	$ 6,000,000
AR-5307-GRTA	15973	FTA SECTION 5307/5340 FORMULA FUNDS ALLOCATION FOR GRTA		Transit / Formula Lump Sum	CST	Transit Urbanized Area Formula Program	2022	1.0000	$ 4,800,000	$ 1,200,000	$ -	$ -	$ 6,000,000
AR-5307-GRTA	15973	FTA SECTION 5307/5340 FORMULA FUNDS ALLOCATION FOR GRTA		Transit / Formula Lump Sum	CST	Transit Urbanized Area Formula Program	2023	1.0000	$ 4,800,000	$ 1,200,000	$ -	$ -	$ 6,000,000
AR-5307-GRTA	15973	FTA SECTION 5307/5340 FORMULA FUNDS ALLOCATION FOR GRTA		Transit / Formula Lump Sum	CST	Transit Urbanized Area Formula Program	2024	1.0000	$ 4,800,000	$ 1,200,000	$ -	$ -	$ 6,000,000
AR-5307-GRTA	15973	FTA SECTION 5307/5340 FORMULA FUNDS ALLOCATION FOR GRTA		Transit / Formula Lump Sum	CST	Transit Urbanized Area Formula Program	2025	1.0000	$ 4,800,000	$ 1,200,000	$ -	$ -	$ 6,000,000
AR-5307-GW	N/A	FTA SECTION 5307/5340 FORMULA FUNDS ALLOCATION FOR GWINNETT COUNTY		Transit / Formula Lump Sum	CST	Transit Urbanized Area Formula Program	2020	1.0000	$ 5,400,000	$ -	$ 1,350,000	$ -	$ 6,750,000
AR-5307-GW	N/A	FTA SECTION 5307/5340 FORMULA FUNDS ALLOCATION FOR GWINNETT COUNTY		Transit / Formula Lump Sum	CST	Transit Urbanized Area Formula Program	2021	1.0000	$ 5,400,000	$ -	$ 1,350,000	$ -	$ 6,750,000
AR-5307-GW	N/A	FTA SECTION 5307/5340 FORMULA FUNDS ALLOCATION FOR GWINNETT COUNTY		Transit / Formula Lump Sum	CST	Transit Urbanized Area Formula Program	2022	1.0000	$ 5,400,000	$ -	$ 1,350,000	$ -	$ 6,750,000
AR-5307-GW	N/A	FTA SECTION 5307/5340 FORMULA FUNDS ALLOCATION FOR GWINNETT COUNTY		Transit / Formula Lump Sum	CST	Transit Urbanized Area Formula Program	2023	1.0000	$ 5,400,000	$ -	$ 1,350,000	$ -	$ 6,750,000
AR-5307-GW	N/A	FTA SECTION 5307/5340 FORMULA FUNDS ALLOCATION FOR GWINNETT COUNTY		Transit / Formula Lump Sum	CST	Transit Urbanized Area Formula Program	2024	1.0000	$ 5,400,000	$ -	$ 1,350,000	$ -	$ 6,750,000
AR-5307-GW	N/A	FTA SECTION 5307/5340 FORMULA FUNDS ALLOCATION FOR GWINNETT COUNTY		Transit / Formula Lump Sum	CST	Transit Urbanized Area Formula Program	2025	1.0000	$ 5,400,000	$ -	$ 1,350,000	$ -	$ 6,750,000
AR-5307-HA	N/A	FTA SECTION 5307/5340 FORMULA FUNDS ALLOCATION FOR HALL COUNTY		Transit / Formula Lump Sum	CST	Transit Urbanized Area Formula Program	2020	1.0000	$ 45,600	$ -	$ 11,400	$ -	$ 57,000
AR-5307-HA	N/A	FTA SECTION 5307/5340 FORMULA FUNDS ALLOCATION FOR HALL COUNTY		Transit / Formula Lump Sum	CST	Transit Urbanized Area Formula Program	2021	1.0000	$ 45,600	$ -	$ 11,400	$ -	$ 57,000
AR-5307-HA	N/A	FTA SECTION 5307/5340 FORMULA FUNDS ALLOCATION FOR HALL COUNTY		Transit / Formula Lump Sum	CST	Transit Urbanized Area Formula Program	2022	1.0000	$ 45,600	$ -	$ 11,400	$ -	$ 57,000
AR-5307-HA	N/A	FTA SECTION 5307/5340 FORMULA FUNDS ALLOCATION FOR HALL COUNTY		Transit / Formula Lump Sum	CST	Transit Urbanized Area Formula Program	2023	1.0000	$ 45,600	$ -	$ 11,400	$ -	$ 57,000
AR-5307-HA	N/A	FTA SECTION 5307/5340 FORMULA FUNDS ALLOCATION FOR HALL COUNTY		Transit / Formula Lump Sum	CST	Transit Urbanized Area Formula Program	2024	1.0000	$ 45,600	$ -	$ 11,400	$ -	$ 57,000
AR-5307-HA	N/A	FTA SECTION 5307/5340 FORMULA FUNDS ALLOCATION FOR HALL COUNTY		Transit / Formula Lump Sum	CST	Transit Urbanized Area Formula Program	2025	1.0000	$ 45,600	$ -	$ 11,400	$ -	$ 57,000
AR-5307-HE	N/A	FTA SECTION 5307/5340 FORMULA FUNDS ALLOCATION FOR HENRY COUNTY		Transit / Formula Lump Sum	CST	Transit Urbanized Area Formula Program	2020	1.0000	$ 620,000	$ -	$ 155,000	$ -	$ 775,000
AR-5307-HE	N/A	FTA SECTION 5307/5340 FORMULA FUNDS ALLOCATION FOR HENRY COUNTY		Transit / Formula Lump Sum	CST	Transit Urbanized Area Formula Program	2021	1.0000	$ 620,000	$ -	$ 155,000	$ -	$ 775,000
AR-5307-HE	N/A	FTA SECTION 5307/5340 FORMULA FUNDS ALLOCATION FOR HENRY COUNTY		Transit / Formula Lump Sum	CST	Transit Urbanized Area Formula Program	2022	1.0000	$ 620,000	$ -	$ 155,000	$ -	$ 775,000
AR-5307-HE	N/A	FTA SECTION 5307/5340 FORMULA FUNDS ALLOCATION FOR HENRY COUNTY		Transit / Formula Lump Sum	CST	Transit Urbanized Area Formula Program	2023	1.0000	$ 620,000	$ -	$ 155,000	$ -	$ 775,000
AR-5307-HE	N/A	FTA SECTION 5307/5340 FORMULA FUNDS ALLOCATION FOR HENRY COUNTY		Transit / Formula Lump Sum	CST	Transit Urbanized Area Formula Program	2024	1.0000	$ 620,000	$ -	$ 155,000	$ -	$ 775,000
AR-5307-HE	N/A	FTA SECTION 5307/5340 FORMULA FUNDS ALLOCATION FOR HENRY COUNTY		Transit / Formula Lump Sum	CST	Transit Urbanized Area Formula Program	2025	1.0000	$ 620,000	$ -	$ 155,000	$ -	$ 775,000
AR-5307-JA	N/A	FTA SECTION 5307/5340 FORMULA FUNDS ALLOCATION FOR JACKSON COUNTY		Transit / Formula Lump Sum	CST	Transit Urbanized Area Formula Program	2020	1.0000	$ 20,700	$ -	$ 5,175	$ -	$ 25,875
AR-5307-JA	N/A	FTA SECTION 5307/5340 FORMULA FUNDS ALLOCATION FOR JACKSON COUNTY		Transit / Formula Lump Sum	CST	Transit Urbanized Area Formula Program	2021	1.0000	$ 20,700	$ -	$ 5,175	$ -	$ 25,875
AR-5307-JA	N/A	FTA SECTION 5307/5340 FORMULA FUNDS ALLOCATION FOR JACKSON COUNTY		Transit / Formula Lump Sum	CST	Transit Urbanized Area Formula Program	2022	1.0000	$ 20,700	$ -	$ 5,175	$ -	$ 25,875
AR-5307-JA	N/A	FTA SECTION 5307/5340 FORMULA FUNDS ALLOCATION FOR JACKSON COUNTY		Transit / Formula Lump Sum	CST	Transit Urbanized Area Formula Program	2023	1.0000	$ 20,700	$ -	$ 5,175	$ -	$ 25,875
AR-5307-JA	N/A	FTA SECTION 5307/5340 FORMULA FUNDS ALLOCATION FOR JACKSON COUNTY		Transit / Formula Lump Sum	CST	Transit Urbanized Area Formula Program	2024	1.0000	$ 20,700	$ -	$ 5,175	$ -	$ 25,875
AR-5307-JA	N/A	FTA SECTION 5307/5340 FORMULA FUNDS ALLOCATION FOR JACKSON COUNTY		Transit / Formula Lump Sum	CST	Transit Urbanized Area Formula Program	2025	1.0000	$ 20,700	$ -	$ 5,175	$ -	$ 25,875
AR-5307-LR1	N/A	FTA SECTION 5307 FORMULA FUNDS - REGIONAL LUMP SUM FOR FY 2026-2030		Transit / Formula Lump Sum	CST	Transit Urbanized Area Formula Program	LR 2026-2030	1.1176	$ 344,985,238	$ -	$ 86,246,310	$ -	$ 431,231,548
AR-5307-LR2	N/A	FTA SECTION 5307 FORMULA FUNDS - REGIONAL LUMP SUM FOR FY 2031-2040		Transit / Formula Lump Sum	CST	Transit Urbanized Area Formula Program	LR 2031-2040	1.2319	$ 800,735,000	$ -	$ 200,183,750	$ -	$ 1,000,918,750
AR-5307-LR3	N/A	FTA SECTION 5307 FORMULA FUNDS - REGIONAL LUMP SUM FOR FY 2031-2040		Transit / Formula Lump Sum	CST	Transit Urbanized Area Formula Program	LR 2041-2050	1.4156	$ 920,140,000	$ -	$ 230,035,000	$ -	$ 1,150,175,000
AR-5307-M	N/A	FTA SECTION 5307/5340 FORMULA FUNDS ALLOCATION FOR MARTA AND FLEXED FHWA FUNDS PURPOSED FOR SECTION 5307/5340 ELIGIBLE PROJECTS		Transit / Formula Lump Sum	CST	Transit Urbanized Area Formula Program	2020	1.0000	$ 41,000,000	$ -	$ 10,250,000	$ -	$ 51,250,000
AR-5307-M	N/A	FTA SECTION 5307/5340 FORMULA FUNDS ALLOCATION FOR MARTA AND FLEXED FHWA FUNDS PURPOSED FOR SECTION 5307/5340 ELIGIBLE PROJECTS		Transit / Formula Lump Sum	CST	Transit Urbanized Area Formula Program	2021	1.0000	$ 41,000,000	$ -	$ 10,250,000	$ -	$ 51,250,000
AR-5307-M	N/A	FTA SECTION 5307/5340 FORMULA FUNDS ALLOCATION FOR MARTA AND FLEXED FHWA FUNDS PURPOSED FOR SECTION 5307/5340 ELIGIBLE PROJECTS		Transit / Formula Lump Sum	CST	Transit Urbanized Area Formula Program	2022	1.0000	$ 41,000,000	$ -	$ 10,250,000	$ -	$ 51,250,000
AR-5307-M	N/A	FTA SECTION 5307/5340 FORMULA FUNDS ALLOCATION FOR MARTA AND FLEXED FHWA FUNDS PURPOSED FOR SECTION 5307/5340 ELIGIBLE PROJECTS		Transit / Formula Lump Sum	CST	Transit Urbanized Area Formula Program	2023	1.0000	$ 41,000,000	$ -	$ 10,250,000	$ -	$ 51,250,000

Calculation of Project Costs in Year of Expenditure Dollars

Phases within the FY 2020-2025 TIP period are already inflated in the project list. Phases in long range (2026-2030, 2031-2040 and 2041-2050) are inflated at 2.2% annually to a midpoint year of each time period, with the exception of transit formula funding programs and certain lump sum programs which are inflated at 1.4% annually. MMIP projects are also shown in project list already inflated at a rate varying from 3.0% to 4.0% annually (thus a YOE multiplier of 1.0000 is shown in this table to prevent "double inflation").

									Year of Expenditure Costs				
ARC Project Number	GDOT Project Number	Description	Limits	Project Type	Phase	Fund Source	Fiscal Year	YOE Multiplier	Federal	State	Local	Bond	Total
AR-5307-M	N/A	FTA SECTION 5307/5340 FORMULA FUNDS ALLOCATION FOR MARTA AND FLEXED FHWA FUNDS PURPOSED FOR SECTION 5307/5340 ELIGIBLE PROJECTS		Transit / Formula Lump Sum	CST	Transit Urbanized Area Formula Program	2024	1.0000	$ 41,000,000	$ -	$ 10,250,000	$ -	$ 51,250,000
AR-5307-M	N/A	FTA SECTION 5307/5340 FORMULA FUNDS ALLOCATION FOR MARTA AND FLEXED FHWA FUNDS PURPOSED FOR SECTION 5307/5340 ELIGIBLE PROJECTS		Transit / Formula Lump Sum	CST	Transit Urbanized Area Formula Program	2025	1.0000	$ 41,000,000	$ -	$ 10,250,000	$ -	$ 51,250,000
AR-5307-NE	N/A	FTA SECTION 5307/5340 FORMULA FUNDS ALLOCATION FOR NEWTON COUNTY		Transit / Formula Lump Sum	CST	Transit Urbanized Area Formula Program	2020	1.0000	$ 245,000	$ -	$ 61,250	$ -	$ 306,250
AR-5307-NE	N/A	FTA SECTION 5307/5340 FORMULA FUNDS ALLOCATION FOR NEWTON COUNTY		Transit / Formula Lump Sum	CST	Transit Urbanized Area Formula Program	2021	1.0000	$ 245,000	$ -	$ 61,250	$ -	$ 306,250
AR-5307-NE	N/A	FTA SECTION 5307/5340 FORMULA FUNDS ALLOCATION FOR NEWTON COUNTY		Transit / Formula Lump Sum	CST	Transit Urbanized Area Formula Program	2022	1.0000	$ 245,000	$ -	$ 61,250	$ -	$ 306,250
AR-5307-NE	N/A	FTA SECTION 5307/5340 FORMULA FUNDS ALLOCATION FOR NEWTON COUNTY		Transit / Formula Lump Sum	CST	Transit Urbanized Area Formula Program	2023	1.0000	$ 245,000	$ -	$ 61,250	$ -	$ 306,250
AR-5307-NE	N/A	FTA SECTION 5307/5340 FORMULA FUNDS ALLOCATION FOR NEWTON COUNTY		Transit / Formula Lump Sum	CST	Transit Urbanized Area Formula Program	2024	1.0000	$ 245,000	$ -	$ 61,250	$ -	$ 306,250
AR-5307-NE	N/A	FTA SECTION 5307/5340 FORMULA FUNDS ALLOCATION FOR NEWTON COUNTY		Transit / Formula Lump Sum	CST	Transit Urbanized Area Formula Program	2025	1.0000	$ 245,000	$ -	$ 61,250	$ -	$ 306,250
AR-5307-PA	N/A	FTA SECTION 5307/5340 FORMULA FUNDS ALLOCATION FOR PAULDING COUNTY		Transit / Formula Lump Sum	CST	Transit Urbanized Area Formula Program	2020	1.0000	$ 390,000	$ -	$ 97,500	$ -	$ 487,500
AR-5307-PA	N/A	FTA SECTION 5307/5340 FORMULA FUNDS ALLOCATION FOR PAULDING COUNTY		Transit / Formula Lump Sum	CST	Transit Urbanized Area Formula Program	2021	1.0000	$ 390,000	$ -	$ 97,500	$ -	$ 487,500
AR-5307-PA	N/A	FTA SECTION 5307/5340 FORMULA FUNDS ALLOCATION FOR PAULDING COUNTY		Transit / Formula Lump Sum	CST	Transit Urbanized Area Formula Program	2022	1.0000	$ 390,000	$ -	$ 97,500	$ -	$ 487,500
AR-5307-PA	N/A	FTA SECTION 5307/5340 FORMULA FUNDS ALLOCATION FOR PAULDING COUNTY		Transit / Formula Lump Sum	CST	Transit Urbanized Area Formula Program	2023	1.0000	$ 390,000	$ -	$ 97,500	$ -	$ 487,500
AR-5307-PA	N/A	FTA SECTION 5307/5340 FORMULA FUNDS ALLOCATION FOR PAULDING COUNTY		Transit / Formula Lump Sum	CST	Transit Urbanized Area Formula Program	2024	1.0000	$ 390,000	$ -	$ 97,500	$ -	$ 487,500
AR-5307-PA	N/A	FTA SECTION 5307/5340 FORMULA FUNDS ALLOCATION FOR PAULDING COUNTY		Transit / Formula Lump Sum	CST	Transit Urbanized Area Formula Program	2025	1.0000	$ 390,000	$ -	$ 97,500	$ -	$ 487,500
AR-5307-PI	N/A	FTA SECTION 5307/5340 FORMULA FUNDS ALLOCATION FOR PIKE COUNTY		Transit / Formula Lump Sum	CST	Transit Urbanized Area Formula Program	2020	1.0000	$ 20,700	$ -	$ 5,175	$ -	$ 25,875
AR-5307-PI	N/A	FTA SECTION 5307/5340 FORMULA FUNDS ALLOCATION FOR PIKE COUNTY		Transit / Formula Lump Sum	CST	Transit Urbanized Area Formula Program	2021	1.0000	$ 20,700	$ -	$ 5,175	$ -	$ 25,875
AR-5307-PI	N/A	FTA SECTION 5307/5340 FORMULA FUNDS ALLOCATION FOR PIKE COUNTY		Transit / Formula Lump Sum	CST	Transit Urbanized Area Formula Program	2022	1.0000	$ 20,700	$ -	$ 5,175	$ -	$ 25,875
AR-5307-PI	N/A	FTA SECTION 5307/5340 FORMULA FUNDS ALLOCATION FOR PIKE COUNTY		Transit / Formula Lump Sum	CST	Transit Urbanized Area Formula Program	2023	1.0000	$ 20,700	$ -	$ 5,175	$ -	$ 25,875
AR-5307-PI	N/A	FTA SECTION 5307/5340 FORMULA FUNDS ALLOCATION FOR PIKE COUNTY		Transit / Formula Lump Sum	CST	Transit Urbanized Area Formula Program	2024	1.0000	$ 20,700	$ -	$ 5,175	$ -	$ 25,875
AR-5307-PI	N/A	FTA SECTION 5307/5340 FORMULA FUNDS ALLOCATION FOR PIKE COUNTY		Transit / Formula Lump Sum	CST	Transit Urbanized Area Formula Program	2025	1.0000	$ 20,700	$ -	$ 5,175	$ -	$ 25,875
AR-5307-RO	N/A	FTA SECTION 5307/5340 FORMULA FUNDS ALLOCATION FOR ROCKDALE COUNTY		Transit / Formula Lump Sum	CST	Transit Urbanized Area Formula Program	2020	1.0000	$ 275,000	$ -	$ 68,750	$ -	$ 343,750
AR-5307-RO	N/A	FTA SECTION 5307/5340 FORMULA FUNDS ALLOCATION FOR ROCKDALE COUNTY		Transit / Formula Lump Sum	CST	Transit Urbanized Area Formula Program	2021	1.0000	$ 275,000	$ -	$ 68,750	$ -	$ 343,750
AR-5307-RO	N/A	FTA SECTION 5307/5340 FORMULA FUNDS ALLOCATION FOR ROCKDALE COUNTY		Transit / Formula Lump Sum	CST	Transit Urbanized Area Formula Program	2022	1.0000	$ 275,000	$ -	$ 68,750	$ -	$ 343,750
AR-5307-RO	N/A	FTA SECTION 5307/5340 FORMULA FUNDS ALLOCATION FOR ROCKDALE COUNTY		Transit / Formula Lump Sum	CST	Transit Urbanized Area Formula Program	2023	1.0000	$ 275,000	$ -	$ 68,750	$ -	$ 343,750
AR-5307-RO	N/A	FTA SECTION 5307/5340 FORMULA FUNDS ALLOCATION FOR ROCKDALE COUNTY		Transit / Formula Lump Sum	CST	Transit Urbanized Area Formula Program	2024	1.0000	$ 275,000	$ -	$ 68,750	$ -	$ 343,750
AR-5307-RO	N/A	FTA SECTION 5307/5340 FORMULA FUNDS ALLOCATION FOR ROCKDALE COUNTY		Transit / Formula Lump Sum	CST	Transit Urbanized Area Formula Program	2025	1.0000	$ 275,000	$ -	$ 68,750	$ -	$ 343,750
AR-5307-SP	N/A	FTA SECTION 5307/5340 FORMULA FUNDS ALLOCATION FOR SPALDING COUNTY		Transit / Formula Lump Sum	CST	Transit Urbanized Area Formula Program	2020	1.0000	$ 147,000	$ -	$ 36,750	$ -	$ 183,750
AR-5307-SP	N/A	FTA SECTION 5307/5340 FORMULA FUNDS ALLOCATION FOR SPALDING COUNTY		Transit / Formula Lump Sum	CST	Transit Urbanized Area Formula Program	2021	1.0000	$ 147,000	$ -	$ 36,750	$ -	$ 183,750
AR-5307-SP	N/A	FTA SECTION 5307/5340 FORMULA FUNDS ALLOCATION FOR SPALDING COUNTY		Transit / Formula Lump Sum	CST	Transit Urbanized Area Formula Program	2022	1.0000	$ 147,000	$ -	$ 36,750	$ -	$ 183,750
AR-5307-SP	N/A	FTA SECTION 5307/5340 FORMULA FUNDS ALLOCATION FOR SPALDING COUNTY		Transit / Formula Lump Sum	CST	Transit Urbanized Area Formula Program	2023	1.0000	$ 147,000	$ -	$ 36,750	$ -	$ 183,750
AR-5307-SP	N/A	FTA SECTION 5307/5340 FORMULA FUNDS ALLOCATION FOR SPALDING COUNTY		Transit / Formula Lump Sum	CST	Transit Urbanized Area Formula Program	2024	1.0000	$ 147,000	$ -	$ 36,750	$ -	$ 183,750
AR-5307-SP	N/A	FTA SECTION 5307/5340 FORMULA FUNDS ALLOCATION FOR SPALDING COUNTY		Transit / Formula Lump Sum	CST	Transit Urbanized Area Formula Program	2025	1.0000	$ 147,000	$ -	$ 36,750	$ -	$ 183,750
AR-5307-WA	N/A	FTA SECTION 5307/5340 FORMULA FUNDS ALLOCATION FOR WALTON COUNTY		Transit / Formula Lump Sum	CST	Transit Urbanized Area Formula Program	2020	1.0000	$ 92,100	$ -	$ 23,025	$ -	$ 115,125
AR-5307-WA	N/A	FTA SECTION 5307/5340 FORMULA FUNDS ALLOCATION FOR WALTON COUNTY		Transit / Formula Lump Sum	CST	Transit Urbanized Area Formula Program	2021	1.0000	$ 92,100	$ -	$ 23,025	$ -	$ 115,125
AR-5307-WA	N/A	FTA SECTION 5307/5340 FORMULA FUNDS ALLOCATION FOR WALTON COUNTY		Transit / Formula Lump Sum	CST	Transit Urbanized Area Formula Program	2022	1.0000	$ 92,100	$ -	$ 23,025	$ -	$ 115,125
AR-5307-WA	N/A	FTA SECTION 5307/5340 FORMULA FUNDS ALLOCATION FOR WALTON COUNTY		Transit / Formula Lump Sum	CST	Transit Urbanized Area Formula Program	2023	1.0000	$ 92,100	$ -	$ 23,025	$ -	$ 115,125
AR-5307-WA	N/A	FTA SECTION 5307/5340 FORMULA FUNDS ALLOCATION FOR WALTON COUNTY		Transit / Formula Lump Sum	CST	Transit Urbanized Area Formula Program	2024	1.0000	$ 92,100	$ -	$ 23,025	$ -	$ 115,125
AR-5307-WA	N/A	FTA SECTION 5307/5340 FORMULA FUNDS ALLOCATION FOR WALTON COUNTY		Transit / Formula Lump Sum	CST	Transit Urbanized Area Formula Program	2025	1.0000	$ 92,100	$ -	$ 23,025	$ -	$ 115,125
AR-5310	N/A	FTA SECTION 5310 TRANSIT FOR ELDERLY AND PERSONS WITH DISABILITIES FUNDS - REGIONAL LUMP SUM		Transit / Formula Lump Sum	CST	Enhanced Mobility of Seniors and Individuals with Disabilities	2020	1.0000	$ 1,200,000	$ -	$ 300,000	$ -	$ 1,500,000
AR-5310	N/A	FTA SECTION 5310 TRANSIT FOR ELDERLY AND PERSONS WITH DISABILITIES FUNDS - REGIONAL LUMP SUM		Transit / Formula Lump Sum	CST	Enhanced Mobility of Seniors and Individuals with Disabilities	2021	1.0000	$ 1,200,000	$ -	$ 300,000	$ -	$ 1,500,000
AR-5310	N/A	FTA SECTION 5310 TRANSIT FOR ELDERLY AND PERSONS WITH DISABILITIES FUNDS - REGIONAL LUMP SUM		Transit / Formula Lump Sum	CST	Enhanced Mobility of Seniors and Individuals with Disabilities	2022	1.0000	$ 1,200,000	$ -	$ 300,000	$ -	$ 1,500,000
AR-5310	N/A	FTA SECTION 5310 TRANSIT FOR ELDERLY AND PERSONS WITH DISABILITIES FUNDS - REGIONAL LUMP SUM		Transit / Formula Lump Sum	CST	Enhanced Mobility of Seniors and Individuals with Disabilities	2023	1.0000	$ 1,200,000	$ -	$ 300,000	$ -	$ 1,500,000
AR-5310	N/A	FTA SECTION 5310 TRANSIT FOR ELDERLY AND PERSONS WITH DISABILITIES FUNDS - REGIONAL LUMP SUM		Transit / Formula Lump Sum	CST	Enhanced Mobility of Seniors and Individuals with Disabilities	2024	1.0000	$ 1,200,000	$ -	$ 300,000	$ -	$ 1,500,000
AR-5310	N/A	FTA SECTION 5310 TRANSIT FOR ELDERLY AND PERSONS WITH DISABILITIES FUNDS - REGIONAL LUMP SUM		Transit / Formula Lump Sum	CST	Enhanced Mobility of Seniors and Individuals with Disabilities	2025	1.0000	$ 1,200,000	$ -	$ 300,000	$ -	$ 1,500,000
AR-5310-LR1	N/A	FTA SECTION 5310 TRANSIT FOR ELDERLY AND PERSONS WITH DISABILITIES - REGIONAL LUMP SUM FOR FY 2026-2030		Transit / Formula Lump Sum	CST	Enhanced Mobility of Seniors and Individuals with Disabilities	LR 2026-2030	1.1176	$ 6,705,600	$ -	$ 1,676,400	$ -	$ 8,382,000
AR-5310-LR2	N/A	FTA SECTION 5310 TRANSIT FOR ELDERLY AND PERSONS WITH DISABILITIES FUNDS - REGIONAL LUMP SUM FOR FY 2031-2040		Transit / Formula Lump Sum	CST	Enhanced Mobility of Seniors and Individuals with Disabilities	LR 2031-2040	1.2319	$ 14,782,800	$ -	$ 3,695,700	$ -	$ 18,478,500
AR-5310-LR3	N/A	FTA SECTION 5310 TRANSIT FOR ELDERLY AND PERSONS WITH DISABILITIES FUNDS - REGIONAL LUMP SUM FOR FY 2041-2050		Transit / Formula Lump Sum	CST	Enhanced Mobility of Seniors and Individuals with Disabilities	LR 2041-2050	1.4156	$ 16,987,200	$ -	$ 4,246,800	$ -	$ 21,234,000
AR-5311	N/A	FTA SECTION 5311 NONURBANIZED AREA SECTION 5311 TRANSIT FORMULA PROGRAM FUNDS - REGIONAL LUMP SUM		Transit / Formula Lump Sum	CST	Transit Nonurbanized Area Formula	2020	1.0000	$ 760,000	$ -	$ 190,000	$ -	$ 950,000
AR-5311	N/A	FTA SECTION 5311 NONURBANIZED AREA SECTION 5311 TRANSIT FORMULA PROGRAM FUNDS - REGIONAL LUMP SUM		Transit / Formula Lump Sum	CST	Transit Nonurbanized Area Formula	2021	1.0000	$ 760,000	$ -	$ 190,000	$ -	$ 950,000

Calculation of Project Costs in Year of Expenditure Dollars

Phases within the FY 2020-2025 TIP period are already inflated in the project list. Phases in long range (2026-2030, 2031-2040 and 2041-2050) are inflated at 2.2% annually to a midpoint year of each time period, with the exception of transit formula funding programs and certain lump sum programs which are inflated at 1.4% annually. MMIP projects are also shown in project list already inflated at a rate varying from 3.0% to 4.0% annually (thus a YOE multiplier of 1.0000 is shown in this table to prevent "double inflation").

									Year of Expenditure Costs				
ARC Project Number	GDOT Project Number	Description	Limits	Project Type	Phase	Fund Source	Fiscal Year	YOE Multiplier	Federal	State	Local	Bond	Total
AR-5311	N/A	FTA SECTION 5311 NONURBANIZED AREA SECTION 5311 TRANSIT FORMULA PROGRAM FUNDS - REGIONAL LUMP SUM		Transit / Formula Lump Sum	CST	Transit Nonurbanized Area Formula	2022	1.0000	$ 760,000	$ -	$ 190,000	$ -	$ 950,000
AR-5311	N/A	FTA SECTION 5311 NONURBANIZED AREA SECTION 5311 TRANSIT FORMULA PROGRAM FUNDS - REGIONAL LUMP SUM		Transit / Formula Lump Sum	CST	Transit Nonurbanized Area Formula	2023	1.0000	$ 760,000	$ -	$ 190,000	$ -	$ 950,000
AR-5311	N/A	FTA SECTION 5311 NONURBANIZED AREA SECTION 5311 TRANSIT FORMULA PROGRAM FUNDS - REGIONAL LUMP SUM		Transit / Formula Lump Sum	CST	Transit Nonurbanized Area Formula	2024	1.0000	$ 760,000	$ -	$ 190,000	$ -	$ 950,000
AR-5311	N/A	FTA SECTION 5311 NONURBANIZED AREA SECTION 5311 TRANSIT FORMULA PROGRAM FUNDS - REGIONAL LUMP SUM		Transit / Formula Lump Sum	CST	Transit Nonurbanized Area Formula	2025	1.0000	$ 760,000	$ -	$ 190,000	$ -	$ 950,000
AR-5311-LR1	N/A	FTA SECTION 5311 NONURBANIZED AREA SECTION 5311 TRANSIT FORMULA PROGRAM FUNDS - REGIONAL LUMP SUM FOR FY 2026-2030		Transit / Formula Lump Sum	CST	Transit Nonurbanized Area Formula	LR 2026-2030	1.1176	$ 42,468,800	$ -	$ 1,061,720	$ -	$ 43,530,520
AR-5311-LR2	N/A	FTA SECTION 5311 NONURBANIZED AREA SECTION 5311 TRANSIT FORMULA PROGRAM FUNDS - REGIONAL LUMP SUM FOR FY 2031-2040		Transit / Formula Lump Sum	CST	Transit Nonurbanized Area Formula	LR 2031-2040	1.2319	$ 9,362,440	$ -	$ 2,340,610	$ -	$ 11,703,050
AR-5311-LR3	N/A	FTA SECTION 5311 NONURBANIZED AREA SECTION 5311 TRANSIT FORMULA PROGRAM FUNDS - REGIONAL LUMP SUM FOR FY 2041-2050		Transit / Formula Lump Sum	CST	Transit Nonurbanized Area Formula	LR 2041-2050	1.4156	$ 10,758,560	$ -	$ 2,689,640	$ -	$ 13,448,200
AR-5337A	N/A	FTA SECTION 5337 HIGH INTENSITY FIXED GUIDEWAY STATE OF GOOD REPAIR FORMULA FUNDS - REGIONAL LUMP SUM FOR MARTA		Transit / Formula Lump Sum	CST	State of Good Repair Grants	2020	1.0000	$ 46,194,324	$ -	$ 11,548,581	$ -	$ 57,742,905
AR-5337A	N/A	FTA SECTION 5337 HIGH INTENSITY FIXED GUIDEWAY STATE OF GOOD REPAIR FORMULA FUNDS - REGIONAL LUMP SUM FOR MARTA		Transit / Formula Lump Sum	CST	State of Good Repair Grants	2021	1.0000	$ 46,194,324	$ -	$ 11,548,581	$ -	$ 57,742,905
AR-5337A	N/A	FTA SECTION 5337 HIGH INTENSITY FIXED GUIDEWAY STATE OF GOOD REPAIR FORMULA FUNDS - REGIONAL LUMP SUM FOR MARTA		Transit / Formula Lump Sum	CST	State of Good Repair Grants	2022	1.0000	$ 46,194,324	$ -	$ 11,548,581	$ -	$ 57,742,905
AR-5337A	N/A	FTA SECTION 5337 HIGH INTENSITY FIXED GUIDEWAY STATE OF GOOD REPAIR FORMULA FUNDS - REGIONAL LUMP SUM FOR MARTA		Transit / Formula Lump Sum	CST	State of Good Repair Grants	2023	1.0000	$ 46,194,324	$ -	$ 11,548,581	$ -	$ 57,742,905
AR-5337A	N/A	FTA SECTION 5337 HIGH INTENSITY FIXED GUIDEWAY STATE OF GOOD REPAIR FORMULA FUNDS - REGIONAL LUMP SUM FOR MARTA		Transit / Formula Lump Sum	CST	State of Good Repair Grants	2024	1.0000	$ 46,194,324	$ -	$ 11,548,581	$ -	$ 57,742,905
AR-5337A	N/A	FTA SECTION 5337 HIGH INTENSITY FIXED GUIDEWAY STATE OF GOOD REPAIR FORMULA FUNDS - REGIONAL LUMP SUM FOR MARTA		Transit / Formula Lump Sum	CST	State of Good Repair Grants	2025	1.0000	$ 46,194,324	$ -	$ 11,548,581	$ -	$ 57,742,905
AR-5337A-LR1	N/A	FTA SECTION 5337 HIGH INTENSITY FIXED GUIDEWAY STATE OF GOOD REPAIR FORMULA FUNDS - REGIONAL LUMP SUM FOR MARTA FOR FY 2026-2030		Transit / Formula Lump Sum	CST	State of Good Repair Grants	LR 2026-2030	1.1176	$ 258,165,600	$ -	$ 64,541,400	$ -	$ 322,707,000
AR-5337A-LR2	N/A	FTA SECTION 5337 HIGH INTENSITY FIXED GUIDEWAY STATE OF GOOD REPAIR FORMULA FUNDS - REGIONAL LUMP SUM FOR MARTA FOR FY 2031-2040		Transit / Formula Lump Sum	CST	State of Good Repair Grants	LR 2031-2040	1.2319	$ 569,137,800	$ -	$ 142,284,450	$ -	$ 711,422,250
AR-5337A-LR3	N/A	FTA SECTION 5337 HIGH INTENSITY FIXED GUIDEWAY STATE OF GOOD REPAIR FORMULA FUNDS - REGIONAL LUMP SUM FOR MARTA FOR FY 2041-2050		Transit / Formula Lump Sum	CST	State of Good Repair Grants	LR 2041-2050	1.4156	$ 654,007,200	$ -	$ 163,501,800	$ -	$ 817,509,000
AR-5337B-CO	N/A	HIGH INTENSITY MOTORBUS STATE OF GOOD REPAIR FORMULA FUNDS FOR COBB COUNTY		Transit / Formula Lump Sum	CST	State of Good Repair Grants	2020	1.0000	$ 311,982	$ -	$ 77,996	$ -	$ 389,978
AR-5337B-CO	N/A	HIGH INTENSITY MOTORBUS STATE OF GOOD REPAIR FORMULA FUNDS FOR COBB COUNTY		Transit / Formula Lump Sum	CST	State of Good Repair Grants	2021	1.0000	$ 311,982	$ -	$ 77,996	$ -	$ 389,978
AR-5337B-CO	N/A	HIGH INTENSITY MOTORBUS STATE OF GOOD REPAIR FORMULA FUNDS FOR COBB COUNTY		Transit / Formula Lump Sum	CST	State of Good Repair Grants	2022	1.0000	$ 311,982	$ -	$ 77,996	$ -	$ 389,978
AR-5337B-CO	N/A	HIGH INTENSITY MOTORBUS STATE OF GOOD REPAIR FORMULA FUNDS FOR COBB COUNTY		Transit / Formula Lump Sum	CST	State of Good Repair Grants	2023	1.0000	$ 311,982	$ -	$ 77,996	$ -	$ 389,978
AR-5337B-CO	N/A	HIGH INTENSITY MOTORBUS STATE OF GOOD REPAIR FORMULA FUNDS FOR COBB COUNTY		Transit / Formula Lump Sum	CST	State of Good Repair Grants	2024	1.0000	$ 311,982	$ -	$ 77,996	$ -	$ 389,978
AR-5337B-CO	N/A	HIGH INTENSITY MOTORBUS STATE OF GOOD REPAIR FORMULA FUNDS FOR COBB COUNTY		Transit / Formula Lump Sum	CST	State of Good Repair Grants	2025	1.0000	$ 311,982	$ -	$ 77,996	$ -	$ 389,978
AR-5337B-GRTA	N/A	HIGH INTENSITY MOTORBUS STATE OF GOOD REPAIR FORMULA FUNDS FOR GRTA		Transit / Formula Lump Sum	CST	State of Good Repair Grants	2020	1.0000	$ 611,792	$ 152,948	$ -	$ -	$ 764,740
AR-5337B-GRTA	N/A	HIGH INTENSITY MOTORBUS STATE OF GOOD REPAIR FORMULA FUNDS FOR GRTA		Transit / Formula Lump Sum	CST	State of Good Repair Grants	2021	1.0000	$ 611,792	$ 152,948	$ -	$ -	$ 764,740
AR-5337B-GRTA	N/A	HIGH INTENSITY MOTORBUS STATE OF GOOD REPAIR FORMULA FUNDS FOR GRTA		Transit / Formula Lump Sum	CST	State of Good Repair Grants	2022	1.0000	$ 611,792	$ 152,948	$ -	$ -	$ 764,740
AR-5337B-GRTA	N/A	HIGH INTENSITY MOTORBUS STATE OF GOOD REPAIR FORMULA FUNDS FOR GRTA		Transit / Formula Lump Sum	CST	State of Good Repair Grants	2023	1.0000	$ 611,792	$ 152,948	$ -	$ -	$ 764,740
AR-5337B-GRTA	N/A	HIGH INTENSITY MOTORBUS STATE OF GOOD REPAIR FORMULA FUNDS FOR GRTA		Transit / Formula Lump Sum	CST	State of Good Repair Grants	2024	1.0000	$ 611,792	$ 152,948	$ -	$ -	$ 764,740
AR-5337B-GRTA	N/A	HIGH INTENSITY MOTORBUS STATE OF GOOD REPAIR FORMULA FUNDS FOR GRTA		Transit / Formula Lump Sum	CST	State of Good Repair Grants	2025	1.0000	$ 611,792	$ 152,948	$ -	$ -	$ 764,740
AR-5337B-GW	15526	HIGH INTENSITY MOTORBUS STATE OF GOOD REPAIR FORMULA FUNDS FOR GWINNETT COUNTY		Transit / Formula Lump Sum	CST	State of Good Repair Grants	2020	1.0000	$ 1,087,461	$ -	$ 271,865	$ -	$ 1,359,326
AR-5337B-GW	15526	HIGH INTENSITY MOTORBUS STATE OF GOOD REPAIR FORMULA FUNDS FOR GWINNETT COUNTY		Transit / Formula Lump Sum	CST	State of Good Repair Grants	2021	1.0000	$ 1,087,461	$ -	$ 271,865	$ -	$ 1,359,326
AR-5337B-GW	15526	HIGH INTENSITY MOTORBUS STATE OF GOOD REPAIR FORMULA FUNDS FOR GWINNETT COUNTY		Transit / Formula Lump Sum	CST	State of Good Repair Grants	2022	1.0000	$ 1,087,461	$ -	$ 271,865	$ -	$ 1,359,326
AR-5337B-GW	15526	HIGH INTENSITY MOTORBUS STATE OF GOOD REPAIR FORMULA FUNDS FOR GWINNETT COUNTY		Transit / Formula Lump Sum	CST	State of Good Repair Grants	2023	1.0000	$ 1,087,461	$ -	$ 271,865	$ -	$ 1,359,326
AR-5337B-GW	15526	HIGH INTENSITY MOTORBUS STATE OF GOOD REPAIR FORMULA FUNDS FOR GWINNETT COUNTY		Transit / Formula Lump Sum	CST	State of Good Repair Grants	2024	1.0000	$ 1,087,461	$ -	$ 271,865	$ -	$ 1,359,326
AR-5337B-GW	15526	HIGH INTENSITY MOTORBUS STATE OF GOOD REPAIR FORMULA FUNDS FOR GWINNETT COUNTY		Transit / Formula Lump Sum	CST	State of Good Repair Grants	2025	1.0000	$ 1,087,461	$ -	$ 271,865	$ -	$ 1,359,326
AR-5337B-LR1	N/A	HIGH INTENSITY MOTORBUS STATE OF GOOD REPAIR FORMULA FUNDS - REGIONAL LUMP SUM FOR FY 2026-2030		Transit / Formula Lump Sum	CST	State of Good Repair Grants	LR 2026-2030	1.1176	$ 13,397,079	$ -	$ 3,349,270	$ -	$ 16,746,349
AR-5337B-LR2	N/A	HIGH INTENSITY MOTORBUS STATE OF GOOD REPAIR FORMULA FUNDS - REGIONAL LUMP SUM FOR FY 2031-2040		Transit / Formula Lump Sum	CST	State of Good Repair Grants	LR 2031-2040	1.2319	$ 29,528,643	$ -	$ 7,382,161	$ -	$ 36,910,804
AR-5337B-LR3	N/A	HIGH INTENSITY MOTORBUS STATE OF GOOD REPAIR FORMULA FUNDS - REGIONAL LUMP SUM FOR FY 2041-2050		Transit / Formula Lump Sum	CST	State of Good Repair Grants	LR 2041-2050	1.4156	$ 33,931,932	$ -	$ 8,482,983	$ -	$ 42,414,915
AR-5337B-M	N/A	HIGH INTENSITY MOTORBUS STATE OF GOOD REPAIR FORMULA FUNDS FOR MARTA		Transit / Formula Lump Sum	CST	State of Good Repair Grants	2020	1.0000	$ 386,238	$ -	$ 96,560	$ -	$ 482,798
AR-5337B-M	N/A	HIGH INTENSITY MOTORBUS STATE OF GOOD REPAIR FORMULA FUNDS FOR MARTA		Transit / Formula Lump Sum	CST	State of Good Repair Grants	2021	1.0000	$ 386,238	$ -	$ 96,560	$ -	$ 482,798
AR-5337B-M	N/A	HIGH INTENSITY MOTORBUS STATE OF GOOD REPAIR FORMULA FUNDS FOR MARTA		Transit / Formula Lump Sum	CST	State of Good Repair Grants	2022	1.0000	$ 386,238	$ -	$ 96,560	$ -	$ 482,798
AR-5337B-M	N/A	HIGH INTENSITY MOTORBUS STATE OF GOOD REPAIR FORMULA FUNDS FOR MARTA		Transit / Formula Lump Sum	CST	State of Good Repair Grants	2023	1.0000	$ 386,238	$ -	$ 96,560	$ -	$ 482,798
AR-5337B-M	N/A	HIGH INTENSITY MOTORBUS STATE OF GOOD REPAIR FORMULA FUNDS FOR MARTA		Transit / Formula Lump Sum	CST	State of Good Repair Grants	2024	1.0000	$ 386,238	$ -	$ 96,560	$ -	$ 482,798
AR-5337B-M	N/A	HIGH INTENSITY MOTORBUS STATE OF GOOD REPAIR FORMULA FUNDS FOR MARTA		Transit / Formula Lump Sum	CST	State of Good Repair Grants	2025	1.0000	$ 386,238	$ -	$ 96,560	$ -	$ 482,798
AR-5339-CH	N/A	FTA SECTION 5339 BUS AND BUS FACILITIES PROGRAM FUNDS FOR CHEROKEE COUNTY		Transit / Formula Lump Sum	CST	Bus and Bus Facilities Program	2020	1.0000	$ 85,445	$ -	$ 21,361	$ -	$ 106,806
AR-5339-CH	N/A	FTA SECTION 5339 BUS AND BUS FACILITIES PROGRAM FUNDS FOR CHEROKEE COUNTY		Transit / Formula Lump Sum	CST	Bus and Bus Facilities Program	2021	1.0000	$ 85,445	$ -	$ 21,361	$ -	$ 106,806
AR-5339-CH	N/A	FTA SECTION 5339 BUS AND BUS FACILITIES PROGRAM FUNDS FOR CHEROKEE COUNTY		Transit / Formula Lump Sum	CST	Bus and Bus Facilities Program	2022	1.0000	$ 85,445	$ -	$ 21,361	$ -	$ 106,806

Calculation of Project Costs in Year of Expenditure Dollars

Phases within the FY 2020-2025 TIP period are already inflated in the project list. Phases in long range (2026-2030, 2031-2040 and 2041-2050) are inflated at 2.2% annually to a midpoint year of each time period, with the exception of transit formula funding programs and certain lump sum programs which are inflated at 1.4% annually. MMIP projects are also shown in project list already inflated at a rate varying from 3.0% to 4.0% annually (thus a YOE multiplier of 1.0000 is shown in this table to prevent "double inflation").

									Year of Expenditure Costs				
ARC Project Number	GDOT Project Number	Description	Limits	Project Type	Phase	Fund Source	Fiscal Year	YOE Multiplier	Federal	State	Local	Bond	Total
AR-5339-CH	N/A	FTA SECTION 5339 BUS AND BUS FACILITIES PROGRAM FUNDS FOR CHEROKEE COUNTY		Transit / Formula Lump Sum	CST	Bus and Bus Facilities Program	2023	1.0000	$ 85,445	$ -	$ 21,361	$ -	$ 106,806
AR-5339-CH	N/A	FTA SECTION 5339 BUS AND BUS FACILITIES PROGRAM FUNDS FOR CHEROKEE COUNTY		Transit / Formula Lump Sum	CST	Bus and Bus Facilities Program	2024	1.0000	$ 85,445	$ -	$ 21,361	$ -	$ 106,806
AR-5339-CH	N/A	FTA SECTION 5339 BUS AND BUS FACILITIES PROGRAM FUNDS FOR CHEROKEE COUNTY		Transit / Formula Lump Sum	CST	Bus and Bus Facilities Program	2025	1.0000	$ 85,445	$ -	$ 21,361	$ -	$ 106,806
AR-5339-CO	N/A	FTA SECTION 5339 BUS AND BUS FACILITIES PROGRAM FUNDS FOR COBB COUNTY		Transit / Formula Lump Sum	CST	Bus and Bus Facilities Program	2020	1.0000	$ 674,048	$ -	$ 168,512	$ -	$ 842,560
AR-5339-CO	N/A	FTA SECTION 5339 BUS AND BUS FACILITIES PROGRAM FUNDS FOR COBB COUNTY		Transit / Formula Lump Sum	CST	Bus and Bus Facilities Program	2021	1.0000	$ 674,048	$ -	$ 168,512	$ -	$ 842,560
AR-5339-CO	N/A	FTA SECTION 5339 BUS AND BUS FACILITIES PROGRAM FUNDS FOR COBB COUNTY		Transit / Formula Lump Sum	CST	Bus and Bus Facilities Program	2022	1.0000	$ 674,048	$ -	$ 168,512	$ -	$ 842,560
AR-5339-CO	N/A	FTA SECTION 5339 BUS AND BUS FACILITIES PROGRAM FUNDS FOR COBB COUNTY		Transit / Formula Lump Sum	CST	Bus and Bus Facilities Program	2023	1.0000	$ 674,048	$ -	$ 168,512	$ -	$ 842,560
AR-5339-CO	N/A	FTA SECTION 5339 BUS AND BUS FACILITIES PROGRAM FUNDS FOR COBB COUNTY		Transit / Formula Lump Sum	CST	Bus and Bus Facilities Program	2024	1.0000	$ 674,048	$ -	$ 168,512	$ -	$ 842,560
AR-5339-CO	N/A	FTA SECTION 5339 BUS AND BUS FACILITIES PROGRAM FUNDS FOR COBB COUNTY		Transit / Formula Lump Sum	CST	Bus and Bus Facilities Program	2025	1.0000	$ 674,048	$ -	$ 168,512	$ -	$ 842,560
AR-5339-CW	N/A	FTA SECTION 5339 BUS AND BUS FACILITIES PROGRAM FUNDS FOR COWETA COUNTY		Transit / Formula Lump Sum	CST	Bus and Bus Facilities Program	2020	1.0000	$ 38,143	$ -	$ 9,536	$ -	$ 47,679
AR-5339-CW	N/A	FTA SECTION 5339 BUS AND BUS FACILITIES PROGRAM FUNDS FOR COWETA COUNTY		Transit / Formula Lump Sum	CST	Bus and Bus Facilities Program	2021	1.0000	$ 38,143	$ -	$ 9,536	$ -	$ 47,679
AR-5339-CW	N/A	FTA SECTION 5339 BUS AND BUS FACILITIES PROGRAM FUNDS FOR COWETA COUNTY		Transit / Formula Lump Sum	CST	Bus and Bus Facilities Program	2022	1.0000	$ 38,143	$ -	$ 9,536	$ -	$ 47,679
AR-5339-CW	N/A	FTA SECTION 5339 BUS AND BUS FACILITIES PROGRAM FUNDS FOR COWETA COUNTY		Transit / Formula Lump Sum	CST	Bus and Bus Facilities Program	2023	1.0000	$ 38,143	$ -	$ 9,536	$ -	$ 47,679
AR-5339-CW	N/A	FTA SECTION 5339 BUS AND BUS FACILITIES PROGRAM FUNDS FOR COWETA COUNTY		Transit / Formula Lump Sum	CST	Bus and Bus Facilities Program	2024	1.0000	$ 38,143	$ -	$ 9,536	$ -	$ 47,679
AR-5339-CW	N/A	FTA SECTION 5339 BUS AND BUS FACILITIES PROGRAM FUNDS FOR COWETA COUNTY		Transit / Formula Lump Sum	CST	Bus and Bus Facilities Program	2025	1.0000	$ 38,143	$ -	$ 9,536	$ -	$ 47,679
AR-5339-DO	N/A	FTA SECTION 5339 BUS AND BUS FACILITIES PROGRAM FUNDS FOR DOUGLAS COUNTY		Transit / Formula Lump Sum	CST	Bus and Bus Facilities Program	2020	1.0000	$ 175,923	$ -	$ 43,981	$ -	$ 219,904
AR-5339-DO	N/A	FTA SECTION 5339 BUS AND BUS FACILITIES PROGRAM FUNDS FOR DOUGLAS COUNTY		Transit / Formula Lump Sum	CST	Bus and Bus Facilities Program	2021	1.0000	$ 175,923	$ -	$ 43,981	$ -	$ 219,904
AR-5339-DO	N/A	FTA SECTION 5339 BUS AND BUS FACILITIES PROGRAM FUNDS FOR DOUGLAS COUNTY		Transit / Formula Lump Sum	CST	Bus and Bus Facilities Program	2022	1.0000	$ 175,923	$ -	$ 43,981	$ -	$ 219,904
AR-5339-DO	N/A	FTA SECTION 5339 BUS AND BUS FACILITIES PROGRAM FUNDS FOR DOUGLAS COUNTY		Transit / Formula Lump Sum	CST	Bus and Bus Facilities Program	2023	1.0000	$ 175,923	$ -	$ 43,981	$ -	$ 219,904
AR-5339-DO	N/A	FTA SECTION 5339 BUS AND BUS FACILITIES PROGRAM FUNDS FOR DOUGLAS COUNTY		Transit / Formula Lump Sum	CST	Bus and Bus Facilities Program	2024	1.0000	$ 175,923	$ -	$ 43,981	$ -	$ 219,904
AR-5339-DO	N/A	FTA SECTION 5339 BUS AND BUS FACILITIES PROGRAM FUNDS FOR DOUGLAS COUNTY		Transit / Formula Lump Sum	CST	Bus and Bus Facilities Program	2025	1.0000	$ 175,923	$ -	$ 43,981	$ -	$ 219,904
AR-5339-GRTA	N/A	FTA SECTION 5339 BUS AND BUS FACILITIES PROGRAM FUNDS FOR GRTA		Transit / Formula Lump Sum	CST	Bus and Bus Facilities Program	2020	1.0000	$ 769,138	$ 192,284	$ -	$ -	$ 961,422
AR-5339-GRTA	N/A	FTA SECTION 5339 BUS AND BUS FACILITIES PROGRAM FUNDS FOR GRTA		Transit / Formula Lump Sum	CST	Bus and Bus Facilities Program	2021	1.0000	$ 769,138	$ 192,284	$ -	$ -	$ 961,422
AR-5339-GRTA	N/A	FTA SECTION 5339 BUS AND BUS FACILITIES PROGRAM FUNDS FOR GRTA		Transit / Formula Lump Sum	CST	Bus and Bus Facilities Program	2022	1.0000	$ 769,138	$ 192,284	$ -	$ -	$ 961,422
AR-5339-GRTA	N/A	FTA SECTION 5339 BUS AND BUS FACILITIES PROGRAM FUNDS FOR GRTA		Transit / Formula Lump Sum	CST	Bus and Bus Facilities Program	2023	1.0000	$ 769,138	$ 192,284	$ -	$ -	$ 961,422
AR-5339-GRTA	N/A	FTA SECTION 5339 BUS AND BUS FACILITIES PROGRAM FUNDS FOR GRTA		Transit / Formula Lump Sum	CST	Bus and Bus Facilities Program	2024	1.0000	$ 769,138	$ 192,284	$ -	$ -	$ 961,422
AR-5339-GRTA	N/A	FTA SECTION 5339 BUS AND BUS FACILITIES PROGRAM FUNDS FOR GRTA		Transit / Formula Lump Sum	CST	Bus and Bus Facilities Program	2025	1.0000	$ 769,138	$ 192,284	$ -	$ -	$ 961,422
AR-5339-GW	N/A	FTA SECTION 5339 BUS AND BUS FACILITIES PROGRAM FUNDS FOR GWINNETT COUNTY		Transit / Formula Lump Sum	CST	Bus and Bus Facilities Program	2020	1.0000	$ 696,415	$ -	$ 174,104	$ -	$ 870,519
AR-5339-GW	N/A	FTA SECTION 5339 BUS AND BUS FACILITIES PROGRAM FUNDS FOR GWINNETT COUNTY		Transit / Formula Lump Sum	CST	Bus and Bus Facilities Program	2021	1.0000	$ 696,415	$ -	$ 174,104	$ -	$ 870,519
AR-5339-GW	N/A	FTA SECTION 5339 BUS AND BUS FACILITIES PROGRAM FUNDS FOR GWINNETT COUNTY		Transit / Formula Lump Sum	CST	Bus and Bus Facilities Program	2022	1.0000	$ 696,415	$ -	$ 174,104	$ -	$ 870,519
AR-5339-GW	N/A	FTA SECTION 5339 BUS AND BUS FACILITIES PROGRAM FUNDS FOR GWINNETT COUNTY		Transit / Formula Lump Sum	CST	Bus and Bus Facilities Program	2023	1.0000	$ 696,415	$ -	$ 174,104	$ -	$ 870,519
AR-5339-GW	N/A	FTA SECTION 5339 BUS AND BUS FACILITIES PROGRAM FUNDS FOR GWINNETT COUNTY		Transit / Formula Lump Sum	CST	Bus and Bus Facilities Program	2024	1.0000	$ 696,415	$ -	$ 174,104	$ -	$ 870,519
AR-5339-GW	N/A	FTA SECTION 5339 BUS AND BUS FACILITIES PROGRAM FUNDS FOR GWINNETT COUNTY		Transit / Formula Lump Sum	CST	Bus and Bus Facilities Program	2025	1.0000	$ 696,415	$ -	$ 174,104	$ -	$ 870,519
AR-5339-HA	N/A	FTA SECTION 5339 BUS AND BUS FACILITIES PROGRAM FUNDS FOR HALL COUNTY		Transit / Formula Lump Sum	CST	Bus and Bus Facilities Program	2020	1.0000	$ 6,015	$ -	$ 1,504	$ -	$ 7,519
AR-5339-HA	N/A	FTA SECTION 5339 BUS AND BUS FACILITIES PROGRAM FUNDS FOR HALL COUNTY		Transit / Formula Lump Sum	CST	Bus and Bus Facilities Program	2021	1.0000	$ 6,015	$ -	$ 1,504	$ -	$ 7,519
AR-5339-HA	N/A	FTA SECTION 5339 BUS AND BUS FACILITIES PROGRAM FUNDS FOR HALL COUNTY		Transit / Formula Lump Sum	CST	Bus and Bus Facilities Program	2022	1.0000	$ 6,015	$ -	$ 1,504	$ -	$ 7,519
AR-5339-HA	N/A	FTA SECTION 5339 BUS AND BUS FACILITIES PROGRAM FUNDS FOR HALL COUNTY		Transit / Formula Lump Sum	CST	Bus and Bus Facilities Program	2023	1.0000	$ 6,015	$ -	$ 1,504	$ -	$ 7,519
AR-5339-HA	N/A	FTA SECTION 5339 BUS AND BUS FACILITIES PROGRAM FUNDS FOR HALL COUNTY		Transit / Formula Lump Sum	CST	Bus and Bus Facilities Program	2024	1.0000	$ 6,015	$ -	$ 1,504	$ -	$ 7,519
AR-5339-HA	N/A	FTA SECTION 5339 BUS AND BUS FACILITIES PROGRAM FUNDS FOR HALL COUNTY		Transit / Formula Lump Sum	CST	Bus and Bus Facilities Program	2025	1.0000	$ 6,015	$ -	$ 1,504	$ -	$ 7,519
AR-5339-HE	N/A	FTA SECTION 5339 BUS AND BUS FACILITIES PROGRAM FUNDS FOR HENRY COUNTY		Transit / Formula Lump Sum	CST	Bus and Bus Facilities Program	2020	1.0000	$ 81,517	$ -	$ 20,379	$ -	$ 101,896
AR-5339-HE	N/A	FTA SECTION 5339 BUS AND BUS FACILITIES PROGRAM FUNDS FOR HENRY COUNTY		Transit / Formula Lump Sum	CST	Bus and Bus Facilities Program	2021	1.0000	$ 81,517	$ -	$ 20,379	$ -	$ 101,896
AR-5339-HE	N/A	FTA SECTION 5339 BUS AND BUS FACILITIES PROGRAM FUNDS FOR HENRY COUNTY		Transit / Formula Lump Sum	CST	Bus and Bus Facilities Program	2022	1.0000	$ 81,517	$ -	$ 20,379	$ -	$ 101,896
AR-5339-HE	N/A	FTA SECTION 5339 BUS AND BUS FACILITIES PROGRAM FUNDS FOR HENRY COUNTY		Transit / Formula Lump Sum	CST	Bus and Bus Facilities Program	2023	1.0000	$ 81,517	$ -	$ 20,379	$ -	$ 101,896
AR-5339-HE	N/A	FTA SECTION 5339 BUS AND BUS FACILITIES PROGRAM FUNDS FOR HENRY COUNTY		Transit / Formula Lump Sum	CST	Bus and Bus Facilities Program	2024	1.0000	$ 81,517	$ -	$ 20,379	$ -	$ 101,896
AR-5339-HE	N/A	FTA SECTION 5339 BUS AND BUS FACILITIES PROGRAM FUNDS FOR HENRY COUNTY		Transit / Formula Lump Sum	CST	Bus and Bus Facilities Program	2025	1.0000	$ 81,517	$ -	$ 20,379	$ -	$ 101,896
AR-5339-LR1	N/A	FTA SECTION 5339 BUS AND BUS FACILITIES PROGRAM FUNDS - REGIONAL LUMP SUM FOR 2026-2030		Transit / Formula Lump Sum	CST	Bus and Bus Facilities Program	LR 2026-2030	1.1176	$ 25,377,025	$ -	$ 6,344,255	$ -	$ 31,721,280
AR-5339-LR2	N/A	FTA SECTION 5339 BUS AND BUS FACILITIES PROGRAM FUNDS - REGIONAL LUMP SUM FOR 2031-2040		Transit / Formula Lump Sum	CST	Bus and Bus Facilities Program	LR 2031-2040	1.2319	$ 66,719,704	$ -	$ 16,679,926	$ -	$ 83,399,630
AR-5339-LR3	N/A	FTA SECTION 5339 BUS AND BUS FACILITIES PROGRAM FUNDS - REGIONAL LUMP SUM FOR 2041-2050		Transit / Formula Lump Sum	CST	Bus and Bus Facilities Program	LR 2041-2050	1.4156	$ 76,668,896	$ -	$ 19,167,224	$ -	$ 95,836,120
AR-5339-M	N/A	FTA SECTION 5339 BUS AND BUS FACILITIES PROGRAM FUNDS FOR MARTA		Transit / Formula Lump Sum	CST	Bus and Bus Facilities Program	2020	1.0000	$ 2,888,868	$ -	$ 722,217	$ -	$ 3,611,085
AR-5339-M	N/A	FTA SECTION 5339 BUS AND BUS FACILITIES PROGRAM FUNDS FOR MARTA		Transit / Formula Lump Sum	CST	Bus and Bus Facilities Program	2021	1.0000	$ 2,014,699	$ -	$ 503,675	$ -	$ 2,518,374
AR-5339-M	N/A	FTA SECTION 5339 BUS AND BUS FACILITIES PROGRAM FUNDS FOR MARTA		Transit / Formula Lump Sum	CST	Bus and Bus Facilities Program	2022	1.0000	$ 2,014,699	$ -	$ 503,675	$ -	$ 2,518,374
AR-5339-M	N/A	FTA SECTION 5339 BUS AND BUS FACILITIES PROGRAM FUNDS FOR MARTA		Transit / Formula Lump Sum	CST	Bus and Bus Facilities Program	2023	1.0000	$ 2,014,699	$ -	$ 503,675	$ -	$ 2,518,374
AR-5339-M	N/A	FTA SECTION 5339 BUS AND BUS FACILITIES PROGRAM FUNDS FOR MARTA		Transit / Formula Lump Sum	CST	Bus and Bus Facilities Program	2024	1.0000	$ 2,014,699	$ -	$ 503,675	$ -	$ 2,518,374
AR-5339-M	N/A	FTA SECTION 5339 BUS AND BUS FACILITIES PROGRAM FUNDS FOR MARTA		Transit / Formula Lump Sum	CST	Bus and Bus Facilities Program	2025	1.0000	$ 2,014,699	$ -	$ 503,675	$ -	$ 2,518,374

Calculation of Project Costs in Year of Expenditure Dollars

Phases within the FY 2020-2025 TIP period are already inflated in the project list. Phases in long range (2026-2030, 2031-2040 and 2041-2050) are inflated at 2.2% annually to a midpoint year of each time period, with the exception of transit formula funding programs and certain lump sum programs which are inflated at 1.4% annually. MMIP projects are also shown in project list already inflated at a rate varying from 3.0% to 4.0% annually (thus a YOE multiplier of 1.0000 is shown in this table to prevent "double inflation").

									Year of Expenditure Costs				
ARC Project Number	GDOT Project Number	Description	Limits	Project Type	Phase	Fund Source	Fiscal Year	YOE Multiplier	Federal	State	Local	Bond	Total
AR-651	16364	SRTA XPRESS NORTHWEST CORRIDOR SERVICE EXPANSION (OPERATING ASSISTANCE)		Transit / Operations & Maintenance	CST	Congestion Mitigation & Air Quality Improvement (CMAQ)	2020	1.0000	$ 1,700,000	$ 425,000	$ -	$ -	$ 2,125,000
AR-651	16364	SRTA XPRESS NORTHWEST CORRIDOR SERVICE EXPANSION (OPERATING ASSISTANCE)		Transit / Operations & Maintenance	CST	Congestion Mitigation & Air Quality Improvement (CMAQ)	2021	1.0000	$ 1,700,000	$ 425,000	$ -	$ -	$ 2,125,000
AR-955	TBD	I-75 SOUTH - NEW INTERCHANGE	AT BETHLEHEM ROAD	Roadway / Interchange Capacity	ALL	General Federal Aid - 2026-2050	LR 2026-2030	1.1902	$ 23,804,000	$ 5,951,000	$ -	$ -	$ 29,755,000
AR-957A	13546	I-285 INTERCHANGE RECONSTRUCTION AND COLLECTOR/DISTRIBUTOR	AT SR 400	Roadway / Interchange Capacity	CST	National Highway Performance Program (NHPP)	2020	1.0000	$ 51,684,438	$ 12,921,109	$ -	$ -	$ 64,605,547
AR-957A	13546	I-285 INTERCHANGE RECONSTRUCTION AND COLLECTOR/DISTRIBUTOR	AT SR 400	Roadway / Interchange Capacity	CST	National Highway Freight Program (NHFP)	2020	1.0000	$ 40,323,538	$ 10,080,885	$ -	$ -	$ 50,404,423
AR-957A	13546	I-285 INTERCHANGE RECONSTRUCTION AND COLLECTOR/DISTRIBUTOR	AT SR 400	Roadway / Interchange Capacity	CST	National Highway Performance Program (NHPP)	2021	1.0000	$ 47,367,286	$ 11,841,821	$ -	$ -	$ 59,209,107
AR-957A	13546	I-285 INTERCHANGE RECONSTRUCTION AND COLLECTOR/DISTRIBUTOR	AT SR 400	Roadway / Interchange Capacity	CST	National Highway Freight Program (NHFP)	2021	1.0000	$ 40,726,733	$ 10,181,693	$ -	$ -	$ 50,908,426
AR-957A	13546	I-285 INTERCHANGE RECONSTRUCTION AND COLLECTOR/DISTRIBUTOR	AT SR 400	Roadway / Interchange Capacity	CST	National Highway Freight Program (NHFP)	2022	1.0000	$ 18,359,670	$ 4,589,918	$ -	$ -	$ 22,949,588
AR-962	10814	I-85 NORTH	AT I-985 - NEW FLYOVER RAMP	Roadway / Interchange Capacity	ALL	General Federal Aid - 2026-2050	LR 2031-2040	1.3860	$ 124,344,233	$ 31,086,058	$ -	$ -	$ 155,430,291
AR-ML-200	1758	TOP END 285 - I-285 NORTH EXPRESS LANES AND COLLECTOR/DISTRIBUTOR LANE IMPROVEMENTS	FROM I-75 NORTH TO I-85 NORTH AND NORTH ALONG SR 400 FROM I-285 TO NORTH SPRINGS MARTA STATION	Roadway / Express Lanes	PE	Transportation Funding Act (HB 170)	2020	1.0000	$ -	$ 19,700,000	$ -	$ -	$ 19,700,000
AR-ML-200	1758	TOP END 285 - I-285 NORTH EXPRESS LANES AND COLLECTOR/DISTRIBUTOR LANE IMPROVEMENTS	FROM I-75 NORTH TO I-85 NORTH AND NORTH ALONG SR 400 FROM I-285 TO NORTH SPRINGS MARTA STATION	Roadway / Express Lanes	ROW	Grant Anticipation Revenue Bond	2020	1.0000	$ -	$ -	$ -	$ 100,000,000	$ 100,000,000
AR-ML-200	1758	TOP END 285 - I-285 NORTH EXPRESS LANES AND COLLECTOR/DISTRIBUTOR LANE IMPROVEMENTS	FROM I-75 NORTH TO I-85 NORTH AND NORTH ALONG SR 400 FROM I-285 TO NORTH SPRINGS MARTA STATION	Roadway / Express Lanes	PE	Transportation Funding Act (HB 170)	2021	1.0000	$ -	$ 3,000,000	$ -	$ -	$ 3,000,000
AR-ML-200	1758	TOP END 285 - I-285 NORTH EXPRESS LANES AND COLLECTOR/DISTRIBUTOR LANE IMPROVEMENTS	FROM I-75 NORTH TO I-85 NORTH AND NORTH ALONG SR 400 FROM I-285 TO NORTH SPRINGS MARTA STATION	Roadway / Express Lanes	ROW	Grant Anticipation Revenue Bond	2021	1.0000	$ -	$ -	$ -	$ 75,000,000	$ 75,000,000
AR-ML-200	1758	TOP END 285 - I-285 NORTH EXPRESS LANES AND COLLECTOR/DISTRIBUTOR LANE IMPROVEMENTS	FROM I-75 NORTH TO I-85 NORTH AND NORTH ALONG SR 400 FROM I-285 TO NORTH SPRINGS MARTA STATION	Roadway / Express Lanes	PE	National Highway Performance Program (NHPP)	2022	1.0000	$ 1,600,000	$ 400,000	$ -	$ -	$ 2,000,000
AR-ML-200	1758	TOP END 285 - I-285 NORTH EXPRESS LANES AND COLLECTOR/DISTRIBUTOR LANE IMPROVEMENTS	FROM I-75 NORTH TO I-85 NORTH AND NORTH ALONG SR 400 FROM I-285 TO NORTH SPRINGS MARTA STATION	Roadway / Express Lanes	ROW	Grant Anticipation Revenue Bond	2022	1.0000	$ -	$ -	$ -	$ 125,000,000	$ 125,000,000
AR-ML-200	1758	TOP END 285 - I-285 NORTH EXPRESS LANES AND COLLECTOR/DISTRIBUTOR LANE IMPROVEMENTS	FROM I-75 NORTH TO I-85 NORTH AND NORTH ALONG SR 400 FROM I-285 TO NORTH SPRINGS MARTA STATION	Roadway / Express Lanes	ROW	Grant Anticipation Revenue Bond	2023	1.0000	$ -	$ -	$ -	$ 150,000,000	$ 150,000,000
AR-ML-200	1758	TOP END 285 - I-285 NORTH EXPRESS LANES AND COLLECTOR/DISTRIBUTOR LANE IMPROVEMENTS	FROM I-75 NORTH TO I-85 NORTH AND NORTH ALONG SR 400 FROM I-285 TO NORTH SPRINGS MARTA STATION	Roadway / Express Lanes	CST	Transportation Funding Act (HB 170)	2023	1.0000	$ -	$ 49,700,000	$ -	$ -	$ 49,700,000
AR-ML-200	1758	TOP END 285 - I-285 NORTH EXPRESS LANES AND COLLECTOR/DISTRIBUTOR LANE IMPROVEMENTS	FROM I-75 NORTH TO I-85 NORTH AND NORTH ALONG SR 400 FROM I-285 TO NORTH SPRINGS MARTA STATION	Roadway / Express Lanes	ROW	Grant Anticipation Revenue Bond	2024	1.0000	$ -	$ -	$ -	$ 150,000,000	$ 150,000,000
AR-ML-200	1758	TOP END 285 - I-285 NORTH EXPRESS LANES AND COLLECTOR/DISTRIBUTOR LANE IMPROVEMENTS	FROM I-75 NORTH TO I-85 NORTH AND NORTH ALONG SR 400 FROM I-285 TO NORTH SPRINGS MARTA STATION	Roadway / Express Lanes	CST	National Highway Performance Program (NHPP)	2024	1.0000	$ 53,200,000	$ 13,300,000	$ -	$ -	$ 66,500,000
AR-ML-200	1758	TOP END 285 - I-285 NORTH EXPRESS LANES AND COLLECTOR/DISTRIBUTOR LANE IMPROVEMENTS	FROM I-75 NORTH TO I-85 NORTH AND NORTH ALONG SR 400 FROM I-285 TO NORTH SPRINGS MARTA STATION	Roadway / Express Lanes	CST	Transportation Funding Act (HB 170)	2025	1.0000	$ -	$ 74,900,000	$ -	$ -	$ 74,900,000
AR-ML-200	1758	TOP END 285 - I-285 NORTH EXPRESS LANES AND COLLECTOR/DISTRIBUTOR LANE IMPROVEMENTS	FROM I-75 NORTH TO I-85 NORTH AND NORTH ALONG SR 400 FROM I-285 TO NORTH SPRINGS MARTA STATION	Roadway / Express Lanes	CST	General Federal Aid - 2026-2050	LR 2026-2030	1.0000	$ 681,040,000	$ 170,260,000	$ -	$ -	$ 851,300,000
AR-ML-200	1758	TOP END 285 - I-285 NORTH EXPRESS LANES AND COLLECTOR/DISTRIBUTOR LANE IMPROVEMENTS	FROM I-75 NORTH TO I-85 NORTH AND NORTH ALONG SR 400 FROM I-285 TO NORTH SPRINGS MARTA STATION	Roadway / Express Lanes	CST	Transportation Funding Act (HB 170)	LR 2026-2030	1.0000	$ -	$ 88,100,000	$ -	$ -	$ 88,100,000
AR-ML-200	1758	TOP END 285 - I-285 NORTH EXPRESS LANES AND COLLECTOR/DISTRIBUTOR LANE IMPROVEMENTS	FROM I-75 NORTH TO I-85 NORTH AND NORTH ALONG SR 400 FROM I-285 TO NORTH SPRINGS MARTA STATION	Roadway / Express Lanes	CST	General Federal Aid - 2026-2050	LR 2031-2040	1.0000	$ 2,308,000,000	$ 577,000,000	$ -	$ -	$ 2,885,000,000
AR-ML-200	1758	TOP END 285 - I-285 NORTH EXPRESS LANES AND COLLECTOR/DISTRIBUTOR LANE IMPROVEMENTS	FROM I-75 NORTH TO I-85 NORTH AND NORTH ALONG SR 400 FROM I-285 TO NORTH SPRINGS MARTA STATION	Roadway / Express Lanes	CST	Transportation Funding Act (HB 170)	LR 2031-2040	1.0000	$ -	$ 100,000,000	$ -	$ -	$ 100,000,000
AR-ML-200	1758	TOP END 285 - I-285 NORTH EXPRESS LANES AND COLLECTOR/DISTRIBUTOR LANE IMPROVEMENTS	FROM I-75 NORTH TO I-85 NORTH AND NORTH ALONG SR 400 FROM I-285 TO NORTH SPRINGS MARTA STATION	Roadway / Express Lanes	CST	General Federal Aid - 2026-2050	LR 2041-2050	1.0000	$ 2,560,000,000	$ 640,000,000	$ -	$ -	$ 3,200,000,000
AR-ML-200	1758	TOP END 285 - I-285 NORTH EXPRESS LANES AND COLLECTOR/DISTRIBUTOR LANE IMPROVEMENTS	FROM I-75 NORTH TO I-85 NORTH AND NORTH ALONG SR 400 FROM I-285 TO NORTH SPRINGS MARTA STATION	Roadway / Express Lanes	CST	Transportation Funding Act (HB 170)	LR 2041-2050	1.0000	$ -	$ 100,000,000	$ -	$ -	$ 100,000,000
AR-ML-210	13917	I-285 WEST EXPRESS LANES	FROM I-20 WEST TO I-75 NORTH	Roadway / Express Lanes	PE	Highway Infrastructure – 23 USC 133(b)(1)(A) Activities in Areas With a Population Over 200,000	2020	1.0000	$ 2,400,000	$ 600,000	$ -	$ -	$ 3,000,000
AR-ML-210	13917	I-285 WEST EXPRESS LANES	FROM I-20 WEST TO I-75 NORTH	Roadway / Express Lanes	ROW	Repurposed Earmark	2020	1.0000	$ 202,799	$ 50,700	$ -	$ -	$ 253,499
AR-ML-210	13917	I-285 WEST EXPRESS LANES	FROM I-20 WEST TO I-75 NORTH	Roadway / Express Lanes	ROW	National Highway Performance Program (NHPP)	2020	1.0000	$ 3,797,201	$ 949,300	$ -	$ -	$ 4,746,501
AR-ML-210	13917	I-285 WEST EXPRESS LANES	FROM I-20 WEST TO I-75 NORTH	Roadway / Express Lanes	PE	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	2021	1.0000	$ 5,600,000	$ 1,400,000	$ -	$ -	$ 7,000,000
AR-ML-210	13917	I-285 WEST EXPRESS LANES	FROM I-20 WEST TO I-75 NORTH	Roadway / Express Lanes	ROW	Transportation Funding Act (HB 170)	2021	1.0000	$ -	$ 10,000,000	$ -	$ -	$ 10,000,000
AR-ML-210	13917	I-285 WEST EXPRESS LANES	FROM I-20 WEST TO I-75 NORTH	Roadway / Express Lanes	PE	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	2022	1.0000	$ 2,240,000	$ 560,000	$ -	$ -	$ 2,800,000
AR-ML-210	13917	I-285 WEST EXPRESS LANES	FROM I-20 WEST TO I-75 NORTH	Roadway / Express Lanes	ROW	National Highway Performance Program (NHPP)	2022	1.0000	$ 8,000,000	$ 2,000,000	$ -	$ -	$ 10,000,000
AR-ML-210	13917	I-285 WEST EXPRESS LANES	FROM I-20 WEST TO I-75 NORTH	Roadway / Express Lanes	CST	National Highway Performance Program (NHPP)	2023	1.0000	$ 47,760,000	$ 11,940,000	$ -	$ -	$ 59,700,000
AR-ML-210	13917	I-285 WEST EXPRESS LANES	FROM I-20 WEST TO I-75 NORTH	Roadway / Express Lanes	CST	National Highway Performance Program (NHPP)	2024	1.0000	$ 51,680,000	$ 12,920,000	$ -	$ -	$ 64,600,000
AR-ML-210	13917	I-285 WEST EXPRESS LANES	FROM I-20 WEST TO I-75 NORTH	Roadway / Express Lanes	CST	Transportation Funding Act (HB 170)	2025	1.0000	$ -	$ 62,100,000	$ -	$ -	$ 62,100,000
AR-ML-210	13917	I-285 WEST EXPRESS LANES	FROM I-20 WEST TO I-75 NORTH	Roadway / Express Lanes	CST	General Federal Aid - 2026-2050	LR 2026-2030	1.0000	$ 144,000,000	$ 36,000,000	$ -	$ -	$ 180,000,000
AR-ML-210	13917	I-285 WEST EXPRESS LANES	FROM I-20 WEST TO I-75 NORTH	Roadway / Express Lanes	CST	Transportation Funding Act (HB 170)	LR 2026-2030	1.0000	$ -	$ 52,400,000	$ -	$ -	$ 52,400,000
AR-ML-240	13914	I-285 EAST EXPRESS LANES	FROM I-20 EAST TO I-85 NORTH	Roadway / Express Lanes	PE	Transportation Funding Act (HB 170)	2020	1.0000	$ -	$ 14,000,000	$ -	$ -	$ 14,000,000
AR-ML-240	13914	I-285 EAST EXPRESS LANES	FROM I-20 EAST TO I-85 NORTH	Roadway / Express Lanes	ROW	National Highway Performance Program (NHPP)	2020	1.0000	$ 8,000,000	$ 2,000,000	$ -	$ -	$ 10,000,000
AR-ML-240	13914	I-285 EAST EXPRESS LANES	FROM I-20 EAST TO I-85 NORTH	Roadway / Express Lanes	PE	Highway Infrastructure – 23 USC 133(b)(1)(A) Activities in Areas With a Population Over 200,000	2021	1.0000	$ 4,320,000	$ 1,080,000	$ -	$ -	$ 5,400,000
AR-ML-240	13914	I-285 EAST EXPRESS LANES	FROM I-20 EAST TO I-85 NORTH	Roadway / Express Lanes	ROW	National Highway Performance Program (NHPP)	2021	1.0000	$ 8,000,000	$ 2,000,000	$ -	$ -	$ 10,000,000
AR-ML-240	13914	I-285 EAST EXPRESS LANES	FROM I-20 EAST TO I-85 NORTH	Roadway / Express Lanes	CST	National Highway Performance Program (NHPP)	2022	1.0000	$ 92,000,000	$ 23,000,000	$ -	$ -	$ 115,000,000
AR-ML-240	13914	I-285 EAST EXPRESS LANES	FROM I-20 EAST TO I-85 NORTH	Roadway / Express Lanes	CST	National Highway Performance Program (NHPP)	2023	1.0000	$ 96,640,000	$ 24,160,000	$ -	$ -	$ 120,800,000
AR-ML-240	13914	I-285 EAST EXPRESS LANES	FROM I-20 EAST TO I-85 NORTH	Roadway / Express Lanes	CST	Transportation Funding Act (HB 170)	2024	1.0000	$ -	$ 117,900,000	$ -	$ -	$ 117,900,000
AR-ML-240	13914	I-285 EAST EXPRESS LANES	FROM I-20 EAST TO I-85 NORTH	Roadway / Express Lanes	CST	National Highway Performance Program (NHPP)	2025	1.0000	$ 85,040,000	$ 21,260,000	$ -	$ -	$ 106,300,000
AR-ML-240	13914	I-285 EAST EXPRESS LANES	FROM I-20 EAST TO I-85 NORTH	Roadway / Express Lanes	CST	General Federal Aid - 2026-2050	LR 2026-2030	1.0000	$ 304,000,000	$ 76,000,000	$ -	$ -	$ 380,000,000
AR-ML-300	1757	SR 400 EXPRESS LANES	FROM NORTH SPRINGS MARTA STATION TO MCFARLAND ROAD	Roadway / Express Lanes	PE	National Highway Performance Program (NHPP)	2020	1.0000	$ 1,920,000	$ 480,000	$ -	$ -	$ 2,400,000
AR-ML-300	1757	SR 400 EXPRESS LANES	FROM NORTH SPRINGS MARTA STATION TO MCFARLAND ROAD	Roadway / Express Lanes	ROW	National Highway Performance Program (NHPP)	2020	1.0000	$ 16,000,000	$ 4,000,000	$ -	$ -	$ 20,000,000
AR-ML-300	1757	SR 400 EXPRESS LANES	FROM NORTH SPRINGS MARTA STATION TO MCFARLAND ROAD	Roadway / Express Lanes	ROW	National Highway Performance Program (NHPP)	2021	1.0000	$ 11,200,000	$ 2,800,000	$ -	$ -	$ 14,000,000
AR-ML-300	1757	SR 400 EXPRESS LANES	FROM NORTH SPRINGS MARTA STATION TO MCFARLAND ROAD	Roadway / Express Lanes	CST	Transportation Funding Act (HB 170)	2021	1.0000	$ -	$ 31,500,000	$ -	$ -	$ 31,500,000
AR-ML-300	1757	SR 400 EXPRESS LANES	FROM NORTH SPRINGS MARTA STATION TO MCFARLAND ROAD	Roadway / Express Lanes	CST	INFRA Discretionary Grants	2022	1.0000	$ 61,400,000	$ -	$ -	$ -	$ 61,400,000
AR-ML-300	1757	SR 400 EXPRESS LANES	FROM NORTH SPRINGS MARTA STATION TO MCFARLAND ROAD	Roadway / Express Lanes	CST	National Highway Performance Program (NHPP)	2022	1.0000	$ 32,160,000	$ 8,040,000	$ -	$ -	$ 40,200,000
AR-ML-300	1757	SR 400 EXPRESS LANES	FROM NORTH SPRINGS MARTA STATION TO MCFARLAND ROAD	Roadway / Express Lanes	CST	Transportation Funding Act (HB 170)	2023	1.0000	$ -	$ 35,800,000	$ -	$ -	$ 35,800,000

Calculation of Project Costs in Year of Expenditure Dollars

Phases within the FY 2020-2025 TIP period are already inflated in the project list. Phases in long range (2026-2030, 2031-2040 and 2041-2050) are inflated at 2.2% annually to a midpoint year of each time period, with the exception of transit formula funding programs and certain lump sum programs which are inflated at 1.4% annually. MMIP projects are also shown in project list already inflated at a rate varying from 3.0% to 4.0% annually (thus a YOE multiplier of 1.0000 is shown in this table to prevent "double inflation").

									Year of Expenditure Costs				
ARC Project Number	GDOT Project Number	Description	Limits	Project Type	Phase	Fund Source	Fiscal Year	YOE Multiplier	Federal	State	Local	Bond	Total
AR-ML-300	1757	SR 400 EXPRESS LANES	FROM NORTH SPRINGS MARTA STATION TO MCFARLAND ROAD	Roadway / Express Lanes	CST	INFRA Discretionary Grants	2023	1.0000	$ 61,400,000	$ -	$ -	$ -	$ 61,400,000
AR-ML-300	1757	SR 400 EXPRESS LANES	FROM NORTH SPRINGS MARTA STATION TO MCFARLAND ROAD	Roadway / Express Lanes	CST	INFRA Discretionary Grants	2024	1.0000	$ 61,400,000	$ -	$ -	$ -	$ 61,400,000
AR-ML-300	1757	SR 400 EXPRESS LANES	FROM NORTH SPRINGS MARTA STATION TO MCFARLAND ROAD	Roadway / Express Lanes	CST	National Highway Performance Program (NHPP)	2024	1.0000	$ 14,720,000	$ 3,680,000	$ -	$ -	$ 18,400,000
AR-ML-300	1757	SR 400 EXPRESS LANES	FROM NORTH SPRINGS MARTA STATION TO MCFARLAND ROAD	Roadway / Express Lanes	CST	Transportation Funding Act (HB 170)	2025	1.0000	$ -	$ 10,000,000	$ -	$ -	$ 10,000,000
AR-ML-300	1757	SR 400 EXPRESS LANES	FROM NORTH SPRINGS MARTA STATION TO MCFARLAND ROAD	Roadway / Express Lanes	CST	National Highway Performance Program (NHPP)	2025	1.0000	$ 48,000,000	$ 12,000,000	$ -	$ -	$ 60,000,000
AR-ML-300	1757	SR 400 EXPRESS LANES	FROM NORTH SPRINGS MARTA STATION TO MCFARLAND ROAD	Roadway / Express Lanes	CST	General Federal Aid - 2026-2050	LR 2026-2030	1.0000	$ 196,000,000	$ 49,000,000	$ -	$ -	$ 245,000,000
AR-ML-300	1757	SR 400 EXPRESS LANES	FROM NORTH SPRINGS MARTA STATION TO MCFARLAND ROAD	Roadway / Express Lanes	CST	Transportation Funding Act (HB 170)	LR 2026-2030	1.0000	$ -	$ 125,000,000	$ -	$ -	$ 125,000,000
AR-ML-300	1757	SR 400 EXPRESS LANES	FROM NORTH SPRINGS MARTA STATION TO MCFARLAND ROAD	Roadway / Express Lanes	CST	General Federal Aid - 2026-2050	LR 2031-2040	1.0000	$ 536,000,000	$ 134,000,000	$ -	$ -	$ 670,000,000
AR-ML-300	1757	SR 400 EXPRESS LANES	FROM NORTH SPRINGS MARTA STATION TO MCFARLAND ROAD	Roadway / Express Lanes	CST	Transportation Funding Act (HB 170)	LR 2031-2040	1.0000	$ -	$ 150,000,000	$ -	$ -	$ 150,000,000
AR-ML-300	1757	SR 400 EXPRESS LANES	FROM NORTH SPRINGS MARTA STATION TO MCFARLAND ROAD	Roadway / Express Lanes	CST	General Federal Aid - 2026-2050	LR 2041-2050	1.0000	$ 608,000,000	$ 152,000,000	$ -	$ -	$ 760,000,000
AR-ML-300	1757	SR 400 EXPRESS LANES	FROM NORTH SPRINGS MARTA STATION TO MCFARLAND ROAD	Roadway / Express Lanes	CST	Transportation Funding Act (HB 170)	LR 2041-2050	1.0000	$ -	$ 150,000,000	$ -	$ -	$ 150,000,000
AR-ML-420	13920	I-85 NORTH EXPRESS LANES	FROM I-285 TO OLD PEACHTREE ROAD	Roadway / Express Lanes	PE	General Federal Aid - 2026-2050	LR 2026-2030	1.1902	$ 11,765,302	$ 2,941,326	$ -	$ -	$ 14,706,628
AR-ML-420	13920	I-85 NORTH EXPRESS LANES	FROM I-285 TO OLD PEACHTREE ROAD	Roadway / Express Lanes	ROW	General Federal Aid - 2026-2050	LR 2031-2040	1.3860	$ 48,823,488	$ 12,205,873	$ -	$ -	$ 61,029,361
AR-ML-420	13920	I-85 NORTH EXPRESS LANES	FROM I-285 TO OLD PEACHTREE ROAD	Roadway / Express Lanes	CST	General Federal Aid - 2026-2050	LR 2031-2040	1.3860	$ 168,851,579	$ 42,212,895	$ -	$ -	$ 211,064,474
AR-ML-420	13920	I-85 NORTH EXPRESS LANES	FROM I-285 TO OLD PEACHTREE ROAD	Roadway / Express Lanes	CST	Public Private Partnership	LR 2031-2040	1.3860	$ -	$ -	$ -	$ 172,689,115	$ 172,689,115
AR-ML-510	13913	I-20 EAST EXPRESS LANES	FROM I-285 EAST TO SR 124 (TURNER HILL ROAD)	Roadway / Express Lanes	PE	General Federal Aid - 2026-2050	LR 2031-2040	1.3860	$ 40,415,760	$ 10,103,940	$ -	$ -	$ 50,519,700
AR-ML-510	13913	I-20 EAST EXPRESS LANES	FROM I-285 EAST TO SR 124 (TURNER HILL ROAD)	Roadway / Express Lanes	ROW	General Federal Aid - 2026-2050	LR 2031-2040	1.3860	$ 36,923,040	$ 9,230,760	$ -	$ -	$ 46,153,800
AR-ML-510	13913	I-20 EAST EXPRESS LANES	FROM I-285 EAST TO SR 124 (TURNER HILL ROAD)	Roadway / Express Lanes	CST	General Federal Aid - 2026-2050	LR 2031-2040	1.3860	$ 136,825,920	$ 34,206,480	$ -	$ -	$ 171,032,400
AR-ML-510	13913	I-20 EAST EXPRESS LANES	FROM I-285 EAST TO SR 124 (TURNER HILL ROAD)	Roadway / Express Lanes	CST	Public Private Partnership	LR 2031-2040	1.3860	$ -	$ -	$ -	$ 35,689,500	$ 35,689,500
AR-ML-510	13913	I-20 EAST EXPRESS LANES	FROM I-285 EAST TO SR 124 (TURNER HILL ROAD)	Roadway / Express Lanes	CST	General Federal Aid - 2026-2050	LR 2041-2050	1.7229	$ 695,222,375	$ 173,805,594	$ -	$ -	$ 869,027,969
AR-ML-610	13919	I-75 SOUTH EXPRESS LANES	FROM C.W. GRANT PARKWAY TO SR 138	Roadway / Express Lanes	PE	General Federal Aid - 2026-2050	LR 2026-2030	1.1902	$ 11,944,811	$ 2,986,203	$ -	$ -	$ 14,931,015
AR-ML-610	13919	I-75 SOUTH EXPRESS LANES	FROM C.W. GRANT PARKWAY TO SR 138	Roadway / Express Lanes	ROW	General Federal Aid - 2026-2050	LR 2026-2030	1.1902	$ 24,879,004	$ 6,219,751	$ -	$ -	$ 31,098,755
AR-ML-610	13919	I-75 SOUTH EXPRESS LANES	FROM C.W. GRANT PARKWAY TO SR 138	Roadway / Express Lanes	CST	General Federal Aid - 2026-2050	LR 2031-2040	1.3860	$ 167,193,895	$ 41,798,474	$ -	$ -	$ 208,992,369
AR-ML-610	13919	I-75 SOUTH EXPRESS LANES	FROM C.W. GRANT PARKWAY TO SR 138	Roadway / Express Lanes	CST	Public Private Partnership	LR 2031-2040	1.3860	$ -	$ -	$ -	$ 170,993,756	$ 170,993,756
AR-ML-800	13916	I-20 WEST EXPRESS LANES	FROM I-285 WEST TO SR 92 (FAIRBURN ROAD)	Roadway / Express Lanes	PE	General Federal Aid - 2026-2050	LR 2026-2030	1.1902	$ 39,619,378	$ 9,904,844	$ -	$ -	$ 49,524,222
AR-ML-800	13916	I-20 WEST EXPRESS LANES	FROM I-285 WEST TO SR 92 (FAIRBURN ROAD)	Roadway / Express Lanes	ROW	General Federal Aid - 2026-2050	LR 2026-2030	1.1902	$ 9,207,387	$ 2,301,847	$ -	$ -	$ 11,509,234
AR-ML-800	13916	I-20 WEST EXPRESS LANES	FROM I-285 WEST TO SR 92 (FAIRBURN ROAD)	Roadway / Express Lanes	ROW	General Federal Aid - 2026-2050	LR 2031-2040	1.3860	$ 10,722,096	$ 2,680,524	$ -	$ -	$ 13,402,620
AR-ML-800	13916	I-20 WEST EXPRESS LANES	FROM I-285 WEST TO SR 92 (FAIRBURN ROAD)	Roadway / Express Lanes	CST	General Federal Aid - 2026-2050	LR 2031-2040	1.3860	$ 792,381,744	$ 198,095,436	$ -	$ -	$ 990,477,180
AR-ML-800	13916	I-20 WEST EXPRESS LANES	FROM I-285 WEST TO SR 92 (FAIRBURN ROAD)	Roadway / Express Lanes	CST	General Federal Aid - 2026-2050	LR 2041-2050	1.7229	$ 399,537,328	$ 99,884,332	$ -	$ -	$ 499,421,659
AT-240	10322	US 78/278/SR 8 (D.L. HOLLOWELL PARKWAY) PEDESTRIAN FACILITY - PHASE A	FROM WEST LAKE AVENUE/FLORENCE PLACE TO PROCTOR CREEK (WEST OF GARY AVENUE)	Last Mile Connectivity / Joint Bike-Ped Facilities	UTL	Local Jurisdiction/Municipality Funds	2021	1.0000	$ -	$ -	$ 998,589	$ -	$ 998,589
AT-240	10322	US 78/278/SR 8 (D.L. HOLLOWELL PARKWAY) PEDESTRIAN FACILITY - PHASE A	FROM WEST LAKE AVENUE/FLORENCE PLACE TO PROCTOR CREEK (WEST OF GARY AVENUE)	Last Mile Connectivity / Joint Bike-Ped Facilities	CST	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	2021	1.0000	$ 2,956,055	$ 739,014	$ -	$ -	$ 3,695,069
AT-243	7952	SR 154 (MEMORIAL DRIVE) CORRIDOR IMPROVEMENTS	FROM I-75/85 TO SR 155 (CANDLER ROAD)	Roadway / Operations & Safety	ROW	Federal Earmark Funding	2021	1.0000	$ 139,840	$ -	$ 34,960	$ -	$ 174,800
AT-243	7952	SR 154 (MEMORIAL DRIVE) CORRIDOR IMPROVEMENTS	FROM I-75/85 TO SR 155 (CANDLER ROAD)	Roadway / Operations & Safety	CST	Federal Earmark Funding	2022	1.0000	$ 950,000	$ -	$ 359,219	$ -	$ 1,309,219
AT-244	13918	I-285 INTERCHANGE IMPROVEMENTS	AT I-20 WEST	Roadway / Interchange Capacity	PE	Highway Infrastructure – 23 USC 133(b)(1)(A) Activities in Areas With a Population Over 200,000	2020	1.0000	$ 1,000,000	$ 250,000	$ -	$ -	$ 1,250,000
AT-244	13918	I-285 INTERCHANGE IMPROVEMENTS	AT I-20 WEST	Roadway / Interchange Capacity	PE	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	2020	1.0000	$ 2,200,000	$ 550,000	$ -	$ -	$ 2,750,000
AT-244	13918	I-285 INTERCHANGE IMPROVEMENTS	AT I-20 WEST	Roadway / Interchange Capacity	ROW	National Highway Performance Program (NHPP)	2020	1.0000	$ 4,000,000	$ 1,000,000	$ -	$ -	$ 5,000,000
AT-244	13918	I-285 INTERCHANGE IMPROVEMENTS	AT I-20 WEST	Roadway / Interchange Capacity	PE	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	2021	1.0000	$ 5,040,000	$ 1,260,000	$ -	$ -	$ 6,300,000
AT-244	13918	I-285 INTERCHANGE IMPROVEMENTS	AT I-20 WEST	Roadway / Interchange Capacity	ROW	National Highway Performance Program (NHPP)	2021	1.0000	$ 4,000,000	$ 1,000,000	$ -	$ -	$ 5,000,000
AT-244	13918	I-285 INTERCHANGE IMPROVEMENTS	AT I-20 WEST	Roadway / Interchange Capacity	PE	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	2022	1.0000	$ 3,600,000	$ 900,000	$ -	$ -	$ 4,500,000
AT-244	13918	I-285 INTERCHANGE IMPROVEMENTS	AT I-20 WEST	Roadway / Interchange Capacity	CST	National Highway Performance Program (NHPP)	2023	1.0000	$ 46,640,000	$ 11,660,000	$ -	$ -	$ 58,300,000
AT-244	13918	I-285 INTERCHANGE IMPROVEMENTS	AT I-20 WEST	Roadway / Interchange Capacity	CST	National Highway Performance Program (NHPP)	2024	1.0000	$ 48,400,000	$ 12,100,000	$ -	$ -	$ 60,500,000
AT-244	13918	I-285 INTERCHANGE IMPROVEMENTS	AT I-20 WEST	Roadway / Interchange Capacity	CST	National Highway Performance Program (NHPP)	2025	1.0000	$ 47,520,000	$ 11,880,000	$ -	$ -	$ 59,400,000
AT-244	13918	I-285 INTERCHANGE IMPROVEMENTS	AT I-20 WEST	Roadway / Interchange Capacity	CST	General Federal Aid - 2026-2050	LR 2026-2030	1.1902	$ 190,432,000	$ 47,608,000	$ -	$ -	$ 238,040,000
AT-244	13918	I-285 INTERCHANGE IMPROVEMENTS	AT I-20 WEST	Roadway / Interchange Capacity	CST	Transportation Funding Act (HB 170)	LR 2026-2030	1.1902	$ -	$ 65,461,000	$ -	$ -	$ 65,461,000
AT-270	6684	PEACHTREE CORRIDOR COMPLETE STREET RETROFIT - PHASE 3	FROM SHADOWLAWN AVENUE TO MAPLE DRIVE	Last Mile Connectivity / Complete Street Retrofit	UTL	Local Jurisdiction/Municipality Funds	2020	1.0000	$ -	$ -	$ 1,526,400	$ -	$ 1,526,400
AT-270	6684	PEACHTREE CORRIDOR COMPLETE STREET RETROFIT - PHASE 3	FROM SHADOWLAWN AVENUE TO MAPLE DRIVE	Last Mile Connectivity / Complete Street Retrofit	CST	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	2020	1.0000	$ 1,531,078	$ -	$ 382,769	$ -	$ 1,913,847
AT-277A	14993	CYCLE ATLANTA PHASE 1.0 - IMPLEMENTATION	AT VARIOUS LOCATIONS	Last Mile Connectivity / Pedestrian Facility	CST	Local Jurisdiction/Municipality Funds	2020	1.0000	$ -	$ -	$ 2,950,000	$ -	$ 2,950,000
AT-280	12596	US 23/SR 42 (MORELAND AVENUE) MULTIMODAL INTERSECTION IMPROVEMENTS	AT ARKWRIGHT PLACE	Roadway / Operations & Safety	ROW	Congestion Mitigation & Air Quality Improvement (CMAQ)	2021	1.0000	$ 845,600	$ 211,400	$ -	$ -	$ 1,057,000
AT-280	12596	US 23/SR 42 (MORELAND AVENUE) MULTIMODAL INTERSECTION IMPROVEMENTS	AT ARKWRIGHT PLACE	Roadway / Operations & Safety	UTL	Congestion Mitigation & Air Quality Improvement (CMAQ)	2022	1.0000	$ 78,654	$ 19,664	$ -	$ -	$ 98,318
AT-280	12596	US 23/SR 42 (MORELAND AVENUE) MULTIMODAL INTERSECTION IMPROVEMENTS	AT ARKWRIGHT PLACE	Roadway / Operations & Safety	CST	Congestion Mitigation & Air Quality Improvement (CMAQ)	2022	1.0000	$ 984,323	$ 246,081	$ -	$ -	$ 1,230,404
AT-281	12597	SR 154 (MEMORIAL DRIVE) MULTIMODAL SAFETY IMPROVEMENTS	FROM US 23 (MORELAND AVENUE) TO SR 155 (CANDLER ROAD)	Last Mile Connectivity / Joint Bike-Ped Facilities	ROW	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	2020	1.0000	$ 269,600	$ 67,400	$ -	$ -	$ 337,000
AT-281	12597	SR 154 (MEMORIAL DRIVE) MULTIMODAL SAFETY IMPROVEMENTS	FROM US 23 (MORELAND AVENUE) TO SR 155 (CANDLER ROAD)	Last Mile Connectivity / Joint Bike-Ped Facilities	CST	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	2021	1.0000	$ 1,764,000	$ 441,000	$ -	$ -	$ 2,205,000
AT-282	12598	ATLANTA TRAFFIC CONTROL CENTER - ITS SYSTEM EXPANSION/CONGESTION REDUCTION AND TRAFFIC FLOW IMPROVEMENTS		Roadway / Operations & Safety	CST	Congestion Mitigation & Air Quality Improvement (CMAQ)	2020	1.0000	$ 402,741	$ -	$ 100,685	$ -	$ 503,426
AT-287	12823	US 19/41 (NORTHSIDE DRIVE) SIGNAL UPGRADES	AT 13 LOCATIONS	Roadway / Operations & Safety	ROW	Congestion Mitigation & Air Quality Improvement (CMAQ)	2020	1.0000	$ 466,140	$ -	$ -	$ -	$ 466,140
AT-287	12823	US 19/41 (NORTHSIDE DRIVE) SIGNAL UPGRADES	AT 13 LOCATIONS	Roadway / Operations & Safety	UTL	Congestion Mitigation & Air Quality Improvement (CMAQ)	2022	1.0000	$ 502,700	$ -	$ -	$ -	$ 502,700
AT-287	12823	US 19/41 (NORTHSIDE DRIVE) SIGNAL UPGRADES	AT 13 LOCATIONS	Roadway / Operations & Safety	CST	Congestion Mitigation & Air Quality Improvement (CMAQ)	2022	1.0000	$ 1,758,398	$ -	$ -	$ -	$ 1,758,398
AT-288	12821	US 41 (NORTHSIDE DRIVE) AND US 19 (14TH STREET) SIGNAL UPGRADES	AT 11 LOCATIONS	Roadway / Operations & Safety	ROW	Congestion Mitigation & Air Quality Improvement (CMAQ)	2020	1.0000	$ 980,220	$ -	$ -	$ -	$ 980,220
AT-288	12821	US 41 (NORTHSIDE DRIVE) AND US 19 (14TH STREET) SIGNAL UPGRADES	AT 11 LOCATIONS	Roadway / Operations & Safety	UTL	Congestion Mitigation & Air Quality Improvement (CMAQ)	2022	1.0000	$ 275,000	$ -	$ -	$ -	$ 275,000
AT-288	12821	US 41 (NORTHSIDE DRIVE) AND US 19 (14TH STREET) SIGNAL UPGRADES	AT 11 LOCATIONS	Roadway / Operations & Safety	CST	Congestion Mitigation & Air Quality Improvement (CMAQ)	2022	1.0000	$ 1,564,870	$ -	$ -	$ -	$ 1,564,870

Calculation of Project Costs in Year of Expenditure Dollars

Phases within the FY 2020-2025 TIP period are already inflated in the project list. Phases in long range (2026-2030, 2031-2040 and 2041-2050) are inflated at 2.2% annually to a midpoint year of each time period, with the exception of transit formula funding programs and certain lump sum programs which are inflated at 1.4% annually. MMIP projects are also shown in project list already inflated at a rate varying from 3.0% to 4.0% annually (thus a YOE multiplier of 1.0000 is shown in this table to prevent "double inflation").

									Year of Expenditure Costs				
ARC Project Number	GDOT Project Number	Description	Limits	Project Type	Phase	Fund Source	Fiscal Year	YOE Multiplier	Federal	State	Local	Bond	Total
AT-293	12827	US 23 (MORELAND AVENUE) AND SR 154 (MEMORIAL DRIVE) SIGNAL UPGRADES	AT 14 LOCATIONS	Roadway / Operations & Safety	ROW	Surface Transportation Block Grant (STBG) Program Flex (GDOT)	2020	1.0000	$ 1,027,140	$ -	$ -	$ -	$ 1,027,140
AT-293	12827	US 23 (MORELAND AVENUE) AND SR 154 (MEMORIAL DRIVE) SIGNAL UPGRADES	AT 14 LOCATIONS	Roadway / Operations & Safety	CST	General Federal Aid - 2026-2050	LR 2026-2030	1.1902	$ 2,166,164	$ -	$ -	$ -	$ 2,166,164
AT-295	13810	US 29/SR 14 (LEE STREET) BRIDGE UPGRADE	AT ABANDONED CSX RAIL LINE BETWEEN WHITE STREET AND DONNELLY AVENUE	Roadway / Bridge Upgrade	ROW	Surface Transportation Block Grant (STBG) Program Flex (GDOT)	2020	1.0000	$ 400,000	$ 100,000	$ -	$ -	$ 500,000
AT-295	13810	US 29/SR 14 (LEE STREET) BRIDGE UPGRADE	AT ABANDONED CSX RAIL LINE BETWEEN WHITE STREET AND DONNELLY AVENUE	Roadway / Bridge Upgrade	CST	Surface Transportation Block Grant (STBG) Program Flex (GDOT)	2021	1.0000	$ 3,200,000	$ 800,000	$ -	$ -	$ 4,000,000
AT-303	15000	SR 237 (PIEDMONT ROAD) WIDENING - PHASE 1	FROM LENOX ROAD TO PEACHTREE ROAD	Roadway / General Purpose Capacity	ROW	Local Jurisdiction/Municipality Funds	2020	1.0000	$ -	$ -	$ 17,155,000	$ -	$ 17,155,000
AT-303	15000	SR 237 (PIEDMONT ROAD) WIDENING - PHASE 1	FROM LENOX ROAD TO PEACHTREE ROAD	Roadway / General Purpose Capacity	UTL	Local Jurisdiction/Municipality Funds	2021	1.0000	$ -	$ -	$ 4,500,000	$ -	$ 4,500,000
AT-303	15000	SR 237 (PIEDMONT ROAD) WIDENING - PHASE 1	FROM LENOX ROAD TO PEACHTREE ROAD	Roadway / General Purpose Capacity	CST	Georgia Transportation Infrastructure Bank	2021	1.0000	$ -	$ 1,600,000	$ -	$ -	$ 1,600,000
AT-303	15000	SR 237 (PIEDMONT ROAD) WIDENING - PHASE 1	FROM LENOX ROAD TO PEACHTREE ROAD	Roadway / General Purpose Capacity	CST	Transportation Funding Act (HB 170)	2021	1.0000	$ -	$ 1,534,690	$ -	$ -	$ 1,534,690
AT-303	15000	SR 237 (PIEDMONT ROAD) WIDENING - PHASE 1	FROM LENOX ROAD TO PEACHTREE ROAD	Roadway / General Purpose Capacity	CST	Local Jurisdiction/Municipality Funds	2021	1.0000	$ -	$ -	$ 3,000,000	$ -	$ 3,000,000
AT-306	15019	15TH STREET EXTENSION	FROM WEST PEACHTREE STREET TO WILLIAMS STREET	Roadway / General Purpose Capacity	ROW	Local Jurisdiction/Municipality Funds	2020	1.0000	$ -	$ -	$ 15,000	$ -	$ 15,000
AT-306	15019	15TH STREET EXTENSION	FROM WEST PEACHTREE STREET TO WILLIAMS STREET	Roadway / General Purpose Capacity	UTL	Local Jurisdiction/Municipality Funds	2021	1.0000	$ -	$ -	$ 75,000	$ -	$ 75,000
AT-306	15019	15TH STREET EXTENSION	FROM WEST PEACHTREE STREET TO WILLIAMS STREET	Roadway / General Purpose Capacity	CST	Local Jurisdiction/Municipality Funds	2021	1.0000	$ -	$ -	$ 2,867,371	$ -	$ 2,867,371
AT-306	15019	15TH STREET EXTENSION	FROM WEST PEACHTREE STREET TO WILLIAMS STREET	Roadway / General Purpose Capacity	CST	Surface Transportation Block Grant (STBG) Program Flex (GDOT)	2021	1.0000	$ 800,000	$ 200,000	$ -	$ -	$ 1,000,000
AT-307A	15997	PATH 400 TRAIL	FROM WIEUCA ROAD TO LORIDANS DRIVE	Last Mile Connectivity / Sidepaths and Trails	ROW	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	2021	1.0000	$ 80,000	$ -	$ 20,000	$ -	$ 100,000
AT-307A	15997	PATH 400 TRAIL	FROM WIEUCA ROAD TO LORIDANS DRIVE	Last Mile Connectivity / Sidepaths and Trails	UTL	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	2022	1.0000	$ 240,000	$ -	$ 60,000	$ -	$ 300,000
AT-307A	15997	PATH 400 TRAIL	FROM WIEUCA ROAD TO LORIDANS DRIVE	Last Mile Connectivity / Sidepaths and Trails	CST	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	2022	1.0000	$ 6,468,000	$ -	$ 4,032,000	$ -	$ 10,500,000
AT-307B	N/A	PATH 400 TRAIL	FROM LORIDANS DRIVE TO SANDY SPRINGS LIMIT	Last Mile Connectivity / Sidepaths and Trails	CST	Local Jurisdiction/Municipality Funds	2023	1.0000	$ -	$ -	$ 100,000	$ -	$ 100,000
AT-309	15294	MARTIN LUTHER KING JR DRIVE BRIDGE REPLACEMENT	FROM FORSYTH STREET TO TED TURNER DRIVE	Roadway / Operations & Safety	UTL	Transportation Funding Act (HB 170)	2022	1.0000	$ -	$ 4,000,000	$ -	$ -	$ 4,000,000
AT-309	15294	MARTIN LUTHER KING JR DRIVE BRIDGE REPLACEMENT	FROM FORSYTH STREET TO TED TURNER DRIVE	Roadway / Operations & Safety	UTL	Local Jurisdiction/Municipality Funds	2022	1.0000	$ -	$ -	$ 3,998,400	$ -	$ 3,998,400
AT-309	15294	MARTIN LUTHER KING JR DRIVE BRIDGE REPLACEMENT	FROM FORSYTH STREET TO TED TURNER DRIVE	Roadway / Operations & Safety	CST	Transportation Funding Act (HB 170)	2022	1.0000	$ -	$ 13,250,000	$ -	$ -	$ 13,250,000
AT-309	15294	MARTIN LUTHER KING JR DRIVE BRIDGE REPLACEMENT	FROM FORSYTH STREET TO TED TURNER DRIVE	Roadway / Operations & Safety	CST	Local Jurisdiction/Municipality Funds	2022	1.0000	$ -	$ -	$ 30,734,000	$ -	$ 30,734,000
AT-310	15295	CENTRAL AVENUE BRIDGE REPLACEMENT	FROM DECATUR STREET TO MARTIN LUTHER KING JR DRIVE	Roadway / Operations & Safety	ROW	Local Jurisdiction/Municipality Funds	2020	1.0000	$ -	$ -	$ 8,620,000	$ -	$ 8,620,000
AT-310	15295	CENTRAL AVENUE BRIDGE REPLACEMENT	FROM DECATUR STREET TO MARTIN LUTHER KING JR DRIVE	Roadway / Operations & Safety	UTL	Transportation Funding Act (HB 170)	2022	1.0000	$ -	$ 2,625,000	$ -	$ -	$ 2,625,000
AT-310	15295	CENTRAL AVENUE BRIDGE REPLACEMENT	FROM DECATUR STREET TO MARTIN LUTHER KING JR DRIVE	Roadway / Operations & Safety	CST	Transportation Funding Act (HB 170)	2022	1.0000	$ -	$ 12,032,400	$ -	$ -	$ 12,032,400
AT-310	15295	CENTRAL AVENUE BRIDGE REPLACEMENT	FROM DECATUR STREET TO MARTIN LUTHER KING JR DRIVE	Roadway / Operations & Safety	CST	Surface Transportation Block Grant (STBG) Program Flex (GDOT)	2022	1.0000	$ 9,250,000	$ -	$ 2,832,819	$ -	$ 12,082,819
AT-312	15298	WEST LAKE AVENUE BRIDGE REPLACEMENT	AT CSX RAILROAD	Roadway / Operations & Safety	ROW	Local Jurisdiction/Municipality Funds	2021	1.0000	$ -	$ -	$ 425,000	$ -	$ 425,000
AT-312	15298	WEST LAKE AVENUE BRIDGE REPLACEMENT	AT CSX RAILROAD	Roadway / Operations & Safety	UTL	Local Jurisdiction/Municipality Funds	2022	1.0000	$ -	$ -	$ 340,000	$ -	$ 340,000
AT-312	15298	WEST LAKE AVENUE BRIDGE REPLACEMENT	AT CSX RAILROAD	Roadway / Operations & Safety	CST	Local Jurisdiction/Municipality Funds	2022	1.0000	$ -	$ -	$ 850,000	$ -	$ 850,000
AT-312	15298	WEST LAKE AVENUE BRIDGE REPLACEMENT	AT CSX RAILROAD	Roadway / Operations & Safety	CST	Surface Transportation Block Grant (STBG) Program Flex (GDOT)	2022	1.0000	$ 1,700,000	$ 425,000	$ -	$ -	$ 2,125,000
AT-313	15546	SR 14 (PETERS STREET) BRIDGE REPLACEMENT	AT NORFOLK SOUTHERN RAIL LINE	Roadway / Bridge Upgrade	PE	Surface Transportation Block Grant (STBG) Program Flex (GDOT)	2020	1.0000	$ 480,000	$ 120,000	$ -	$ -	$ 600,000
AT-313	15546	SR 14 (PETERS STREET) BRIDGE REPLACEMENT	AT NORFOLK SOUTHERN RAIL LINE	Roadway / Bridge Upgrade	ROW	Surface Transportation Block Grant (STBG) Program Flex (GDOT)	2022	1.0000	$ 200,000	$ 50,000	$ -	$ -	$ 250,000
AT-313	15546	SR 14 (PETERS STREET) BRIDGE REPLACEMENT	AT NORFOLK SOUTHERN RAIL LINE	Roadway / Bridge Upgrade	UTL	Surface Transportation Block Grant (STBG) Program Flex (GDOT)	2024	1.0000	$ 40,000	$ 10,000	$ -	$ -	$ 50,000
AT-313	15546	SR 14 (PETERS STREET) BRIDGE REPLACEMENT	AT NORFOLK SOUTHERN RAIL LINE	Roadway / Bridge Upgrade	CST	Surface Transportation Block Grant (STBG) Program Flex (GDOT)	2024	1.0000	$ 6,400,000	$ 1,600,000	$ -	$ -	$ 8,000,000
AT-315	15998	NORTHSIDE DRIVE PEDESTRIAN SAFETY IMPROVEMENTS	FROM RHODES STREET TO MARTIN LUTHER KING JR. DRIVE	Last Mile Connectivity / Pedestrian Facility	ROW	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	2021	1.0000	$ 1,520,000	$ -	$ 380,000	$ -	$ 1,900,000
AT-315	15998	NORTHSIDE DRIVE PEDESTRIAN SAFETY IMPROVEMENTS	FROM RHODES STREET TO MARTIN LUTHER KING JR. DRIVE	Last Mile Connectivity / Pedestrian Facility	UTL	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	2022	1.0000	$ 360,000	$ -	$ 90,000	$ -	$ 450,000
AT-315	15998	NORTHSIDE DRIVE PEDESTRIAN SAFETY IMPROVEMENTS	FROM RHODES STREET TO MARTIN LUTHER KING JR. DRIVE	Last Mile Connectivity / Pedestrian Facility	CST	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	2022	1.0000	$ 1,919,520	$ -	$ 479,880	$ -	$ 2,399,400
AT-316	15999	LENOX ROAD CORRIDOR TRAIL AND SAFETY IMPROVEMENTS	FROM FROM EAST PACES FERRY ROAD TO SR 141 (PEACHTREE ROAD)	Last Mile Connectivity / Pedestrian Facility	ROW	Local Jurisdiction/Municipality Funds	2020	1.0000	$ -	$ -	$ 1,000,000	$ -	$ 1,000,000
AT-316	15999	LENOX ROAD CORRIDOR TRAIL AND SAFETY IMPROVEMENTS	FROM FROM EAST PACES FERRY ROAD TO SR 141 (PEACHTREE ROAD)	Last Mile Connectivity / Pedestrian Facility	UTL	Local Jurisdiction/Municipality Funds	2021	1.0000	$ -	$ -	$ 250,000	$ -	$ 250,000
AT-316	15999	LENOX ROAD CORRIDOR TRAIL AND SAFETY IMPROVEMENTS	FROM FROM EAST PACES FERRY ROAD TO SR 141 (PEACHTREE ROAD)	Last Mile Connectivity / Pedestrian Facility	CST	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	2021	1.0000	$ 2,400,000	$ -	$ 600,000	$ -	$ 3,000,000
AT-348A	16476	SR 9/US 19 BRIDGE REPLACEMENT	AT AT CSX RR	Roadway / Bridge Upgrade	PE	National Highway Performance Program (NHPP)	2020	1.0000	$ 320,000	$ 80,000	$ -	$ -	$ 400,000
AT-348A	16476	SR 9/US 19 BRIDGE REPLACEMENT	AT AT CSX RR	Roadway / Bridge Upgrade	ROW	National Highway Performance Program (NHPP)	2021	1.0000	$ 400,000	$ 100,000	$ -	$ -	$ 500,000
AT-348A	16476	SR 9/US 19 BRIDGE REPLACEMENT	AT AT CSX RR	Roadway / Bridge Upgrade	UTL	National Highway Performance Program (NHPP)	2022	1.0000	$ 80,000	$ 20,000	$ -	$ -	$ 100,000
AT-348A	16476	SR 9/US 19 BRIDGE REPLACEMENT	AT AT CSX RR	Roadway / Bridge Upgrade	CST	National Highway Performance Program (NHPP)	2022	1.0000	$ 1,600,000	$ 400,000	$ -	$ -	$ 2,000,000
AT-348B	16518	SR 8/US 78 BRIDGE REPLACEMENT	AT AT ABANDONED RAIL SPUR	Roadway / Bridge Upgrade	PE	National Highway Performance Program (NHPP)	2020	1.0000	$ 520,000	$ 130,000	$ -	$ -	$ 650,000
AT-348B	16518	SR 8/US 78 BRIDGE REPLACEMENT	AT AT ABANDONED RAIL SPUR	Roadway / Bridge Upgrade	ROW	National Highway Performance Program (NHPP)	2022	1.0000	$ 200,000	$ 50,000	$ -	$ -	$ 250,000
AT-348B	16518	SR 8/US 78 BRIDGE REPLACEMENT	AT AT ABANDONED RAIL SPUR	Roadway / Bridge Upgrade	ALL	General Federal Aid - 2026-2050	LR 2026-2030	1.1902	$ 399,907	$ 99,977	$ -	$ -	$ 499,884
AT-372	15890	10TH STREET BRIDGE MULTI-MODAL CONNECTION PROJECT	FROM TECHWOOD DRIVE TO WILLIAMS STREET	Last Mile Connectivity / Bicycle Facility	PE	Local Jurisdiction/Municipality Funds	2020	1.0000	$ -	$ -	$ 581,100	$ -	$ 581,100
AT-372	15890	10TH STREET BRIDGE MULTI-MODAL CONNECTION PROJECT	FROM TECHWOOD DRIVE TO WILLIAMS STREET	Last Mile Connectivity / Bicycle Facility	ROW	Local Jurisdiction/Municipality Funds	2021	1.0000	$ -	$ -	$ 25,000	$ -	$ 25,000
AT-372	15890	10TH STREET BRIDGE MULTI-MODAL CONNECTION PROJECT	FROM TECHWOOD DRIVE TO WILLIAMS STREET	Last Mile Connectivity / Bicycle Facility	UTL	Local Jurisdiction/Municipality Funds	2022	1.0000	$ -	$ -	$ 125,000	$ -	$ 125,000

Calculation of Project Costs in Year of Expenditure Dollars

Phases within the FY 2020-2025 TIP period are already inflated in the project list. Phases in long range (2026-2030, 2031-2040 and 2041-2050) are inflated at 2.2% annually to a midpoint year of each time period, with the exception of transit formula funding programs and certain lump sum programs which are inflated at 1.4% annually. MMIP projects are also shown in project list already inflated at a rate varying from 3.0% to 4.0% annually (thus a YOE multiplier of 1.0000 is shown in this table to prevent "double inflation").

									Year of Expenditure Costs				
ARC Project Number	GDOT Project Number	Description	Limits	Project Type	Phase	Fund Source	Fiscal Year	YOE Multiplier	Federal	State	Local	Bond	Total
AT-372	15890	10TH STREET BRIDGE MULTI-MODAL CONNECTION PROJECT	FROM TECHWOOD DRIVE TO WILLIAMS STREET	Last Mile Connectivity / Bicycle Facility	CST	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	2022	1.0000	$ 2,640,600	$ -	$ 1,976,400	$ -	$ 4,617,000
BA-005C	10555	WINDER WEST BYPASS: PHASE 3 - NEW INTERCHANGE	AT SR 316	Roadway / Interchange Capacity	PE	Transportation Funding Act (HB 170)	2020	1.0000	$ -	$ 180,000	$ -	$ -	$ 180,000
BA-005C	10555	WINDER WEST BYPASS: PHASE 3 - NEW INTERCHANGE	AT SR 316	Roadway / Interchange Capacity	ROW	Transportation Funding Act (HB 170)	2020	1.0000	$ -	$ 3,783,000	$ -	$ -	$ 3,783,000
BA-005C	10555	WINDER WEST BYPASS: PHASE 3 - NEW INTERCHANGE	AT SR 316	Roadway / Interchange Capacity	UTL	Transportation Funding Act (HB 170)	2022	1.0000	$ -	$ 520,700	$ -	$ -	$ 520,700
BA-005C	10555	WINDER WEST BYPASS: PHASE 3 - NEW INTERCHANGE	AT SR 316	Roadway / Interchange Capacity	CST	Transportation Funding Act (HB 170)	2022	1.0000	$ -	$ 19,079,487	$ -	$ -	$ 19,079,487
BA-005D	TBD	WINDER WEST BYPASS: PHASE 4 - NEW ALIGNMENT	FROM SR 211 NEAR CEDAR CREEK TO SR 53 NEAR ROCKWELL CHURCH ROAD	Roadway / General Purpose Capacity	ALL	General Federal Aid - 2026-2050	LR 2026-2030	1.1902	$ 23,804,000	$ 5,951,000	$ -	$ -	$ 29,755,000
BA-008	13545	I-85 NORTH WIDENING (FUNDING FOR ATLANTA MPO PORTION)	FROM SR 211 IN BARROW COUNTY TO NORTH OF SR 11/US 129	Roadway / General Purpose Capacity	CST	General Federal Aid - 2026-2050	LR 2026-2030	1.0000	$ 24,208,800	$ 6,052,200	$ -	$ -	$ 30,261,000
BA-010	10352	SR 316 - NEW INTERCHANGE	AT SR 211 (BETHLEHEM ROAD)	Roadway / Interchange Capacity	PE	Transportation Funding Act (HB 170)	2023	1.0000	$ -	$ 2,800,000	$ -	$ -	$ 2,800,000
BA-010	10352	SR 316 - NEW INTERCHANGE	AT SR 211 (BETHLEHEM ROAD)	Roadway / Interchange Capacity	ROW	Transportation Funding Act (HB 170)	2024	1.0000	$ -	$ 6,468,034	$ -	$ -	$ 6,468,034
BA-010	10352	SR 316 - NEW INTERCHANGE	AT SR 211 (BETHLEHEM ROAD)	Roadway / Interchange Capacity	CST	Transportation Funding Act (HB 170)	LR 2026-2030	1.1902	$ -	$ 34,337,270	$ -	$ -	$ 34,337,270
BA-013	TBD	SR 211 WIDENING	FROM FROM SR 124 IN GWINNETT COUNTY TO INTERSECTION WITH PROPOSED WINDER WEST BYPASS	Roadway / General Purpose Capacity	ALL	Local Jurisdiction/Municipality Funds	LR 2041-2050	1.7229	$ -	$ -	$ 86,145,000	$ -	$ 86,145,000
BA-016	TBD	SR 11 WIDENING	FROM SR 316 / US 29 TO WALTON COUNTY LINE	Roadway / General Purpose Capacity	ALL	Local Jurisdiction/Municipality Funds	LR 2041-2050	1.7229	$ -	$ -	$ 34,458,000	$ -	$ 34,458,000
BA-021	TBD	MOUNT MORIAH WIDENING	FROM GWINNETT COUNTY LINE TO US 29	Roadway / General Purpose Capacity	ALL	Local Jurisdiction/Municipality Funds	LR 2041-2050	1.7229	$ -	$ -	$ 85,534,783	$ -	$ 85,534,783
BA-022	TBD	BRASELTON HIGHWAY EXTENSION	FROM SR 211 AT TOUR DE FRANCE TO JESSE CRONIC ROAD IN JACKSON COUNTY	Roadway / General Purpose Capacity	ALL	Local Jurisdiction/Municipality Funds	LR 2026-2030	1.1902	$ -	$ -	$ 59,088,455	$ -	$ 59,088,455
BA-027	8430	SR 316 - NEW INTERCHANGE	AT SR 11	Roadway / Interchange Capacity	UTL	Transportation Funding Act (HB 170)	2020	1.0000	$ -	$ 510,300	$ -	$ -	$ 510,300
BA-027	8430	SR 316 - NEW INTERCHANGE	AT SR 11	Roadway / Interchange Capacity	CST	Better Utilizing Investments to Leverage Development (BUILD) Transportation Grant	2020	1.0000	$ 12,400,000	$ -	$ -	$ -	$ 12,400,000
BA-027	8430	SR 316 - NEW INTERCHANGE	AT SR 11	Roadway / Interchange Capacity	CST	Transportation Funding Act (HB 170)	2020	1.0000	$ -	$ 724,648	$ -	$ -	$ 724,648
BA-028	8431	SR 316 - NEW INTERCHANGE	AT SR 53	Roadway / Interchange Capacity	UTL	Transportation Funding Act (HB 170)	2020	1.0000	$ -	$ 253,380	$ -	$ -	$ 253,380
BA-028	8431	SR 316 - NEW INTERCHANGE	AT SR 53	Roadway / Interchange Capacity	CST	Transportation Funding Act (HB 170)	2020	1.0000	$ -	$ 25,137,772	$ -	$ -	$ 25,137,772
BA-032	13819	SR 82 BRIDGE UPGRADE	AT MIDDLE OCONEE RIVER FIVE MILES NORTHEAST OF STATHAM	Roadway / Bridge Upgrade	ROW	Surface Transportation Block Grant (STBG) Program Flex (GDOT)	2020	1.0000	$ 135,864	$ 33,966	$ -	$ -	$ 169,830
BA-032	13819	SR 82 BRIDGE UPGRADE	AT MIDDLE OCONEE RIVER FIVE MILES NORTHEAST OF STATHAM	Roadway / Bridge Upgrade	UTL	Surface Transportation Block Grant (STBG) Program Flex (GDOT)	2021	1.0000	$ 18,677	$ 4,669	$ -	$ -	$ 23,346
BA-032	13819	SR 82 BRIDGE UPGRADE	AT MIDDLE OCONEE RIVER FIVE MILES NORTHEAST OF STATHAM	Roadway / Bridge Upgrade	CST	Surface Transportation Block Grant (STBG) Program Flex (GDOT)	2021	1.0000	$ 1,432,342	$ 358,085	$ -	$ -	$ 1,790,427
BA-033A	13988	SR 211 (OLD WINDER HIGHWAY) WIDENING PHASE 1	FROM SR 124 IN BARROW COUNTY TO PINOT NOIR DRIVE	Roadway / General Purpose Capacity	ROW	Transportation Funding Act (HB 170)	2022	1.0000	$ -	$ 1,700,000	$ -	$ -	$ 1,700,000
BA-033A	13988	SR 211 (OLD WINDER HIGHWAY) WIDENING PHASE 1	FROM SR 124 IN BARROW COUNTY TO PINOT NOIR DRIVE	Roadway / General Purpose Capacity	UTL	Transportation Funding Act (HB 170)	2024	1.0000	$ -	$ 1,125,000	$ -	$ -	$ 1,125,000
BA-033A	13988	SR 211 (OLD WINDER HIGHWAY) WIDENING PHASE 1	FROM SR 124 IN BARROW COUNTY TO PINOT NOIR DRIVE	Roadway / General Purpose Capacity	CST	Transportation Funding Act (HB 170)	2024	1.0000	$ -	$ 9,150,000	$ -	$ -	$ 9,150,000
BA-033B	16089	SR 211 (OLD WINDER HIGHWAY) WIDENING PHASE 2	FROM PINOT NOIR DRIVE TO SR 347	Roadway / General Purpose Capacity	ROW	Transportation Funding Act (HB 170)	2024	1.0000	$ -	$ 9,300,000	$ -	$ -	$ 9,300,000
BA-033B	16089	SR 211 (OLD WINDER HIGHWAY) WIDENING PHASE 2	FROM PINOT NOIR DRIVE TO SR 347	Roadway / General Purpose Capacity	UTL	Transportation Funding Act (HB 170)	LR 2026-2030	1.1902	$ -	$ 3,868,150	$ -	$ -	$ 3,868,150
BA-033B	16089	SR 211 (OLD WINDER HIGHWAY) WIDENING PHASE 2	FROM PINOT NOIR DRIVE TO SR 347	Roadway / General Purpose Capacity	CST	Transportation Funding Act (HB 170)	LR 2026-2030	1.1902	$ -	$ 22,256,740	$ -	$ -	$ 22,256,740
BA-038	15609	PATRICK MILL ROAD BRIDGE REPLACEMENT	AT APALACHEE RIVER	Roadway / Bridge Upgrade	ROW	Surface Transportation Block Grant (STBG) Program Off-System Bridge	2021	1.0000	$ 83,600	$ 20,900	$ -	$ -	$ 104,500
BA-038	15609	PATRICK MILL ROAD BRIDGE REPLACEMENT	AT APALACHEE RIVER	Roadway / Bridge Upgrade	UTL	Surface Transportation Block Grant (STBG) Program Off-System Bridge	2023	1.0000	$ 8,000	$ 2,000	$ -	$ -	$ 10,000
BA-038	15609	PATRICK MILL ROAD BRIDGE REPLACEMENT	AT APALACHEE RIVER	Roadway / Bridge Upgrade	CST	Surface Transportation Block Grant (STBG) Program Off-System Bridge	2023	1.0000	$ 1,040,000	$ 260,000	$ -	$ -	$ 1,300,000
BA-039	15610	OLD THOMPSON MILL ROAD BRIDGE REPLACEMENT	AT LITTLE MULBERRY RIVER NORTH OF WINDER	Roadway / Bridge Upgrade	ROW	Surface Transportation Block Grant (STBG) Program Off-System Bridge	2021	1.0000	$ 102,800	$ 25,700	$ -	$ -	$ 128,500
BA-039	15610	OLD THOMPSON MILL ROAD BRIDGE REPLACEMENT	AT LITTLE MULBERRY RIVER NORTH OF WINDER	Roadway / Bridge Upgrade	CST	Surface Transportation Block Grant (STBG) Program Off-System Bridge	2023	1.0000	$ 880,000	$ 220,000	$ -	$ -	$ 1,100,000
BA-040	15323	EXCHANGE BOULEVARD EXTENSION	FROM HARRY MCCARTY ROAD TO SR 11	Roadway / General Purpose Capacity	ROW	Transportation Funding Act (HB 170)	2025	1.0000	$ -	$ 10,503,000	$ -	$ -	$ 10,503,000
BA-040	15323	EXCHANGE BOULEVARD EXTENSION	FROM HARRY MCCARTY ROAD TO SR 11	Roadway / General Purpose Capacity	ALL	Transportation Funding Act (HB 170)	LR 2026-2030	1.1902	$ -	$ 11,444,006	$ -	$ -	$ 11,444,006
BA-041	7833	SR 124 WIDENING	FROM GWINNETT COUNTY LINE TO JACKSON COUNTY LINE	Roadway / General Purpose Capacity	ALL	Transportation Funding Act (HB 170)	LR 2041-2050	1.7229	$ -	$ 132,759,782	$ -	$ -	$ 132,759,782
BA-184E	13902	SR 316 - NEW INTERCHANGE	AT KILCREASE ROAD	Roadway / Interchange Capacity	PE	Transportation Funding Act (HB 170)	2023	1.0000	$ -	$ 2,700,000	$ -	$ -	$ 2,700,000
BA-184E	13902	SR 316 - NEW INTERCHANGE	AT KILCREASE ROAD	Roadway / Interchange Capacity	ROW	Transportation Funding Act (HB 170)	2025	1.0000	$ -	$ 4,800,000	$ -	$ -	$ 4,800,000
BA-184E	13902	SR 316 - NEW INTERCHANGE	AT KILCREASE ROAD	Roadway / Interchange Capacity	ALL	Transportation Funding Act (HB 170)	LR 2026-2030	1.1902	$ -	$ 33,147,070	$ -	$ -	$ 33,147,070
BA-184F	13903	SR 316 GRADE SEPARATION	AT CARL-BETHLEHEM ROAD	Roadway / Operations & Safety	PE	Transportation Funding Act (HB 170)	2024	1.0000	$ -	$ 1,500,000	$ -	$ -	$ 1,500,000
BA-184F	13903	SR 316 GRADE SEPARATION	AT CARL-BETHLEHEM ROAD	Roadway / Operations & Safety	ALL	Transportation Funding Act (HB 170)	LR 2026-2030	1.1902	$ -	$ 22,137,720	$ -	$ -	$ 22,137,720
BA-184G	13904	SR 316 GRADE SEPARATION	AT HARRY MCCARTY ROAD	Roadway / Operations & Safety	PE	Transportation Funding Act (HB 170)	2025	1.0000	$ -	$ 2,100,000	$ -	$ -	$ 2,100,000
BA-184G	13904	SR 316 GRADE SEPARATION	AT HARRY MCCARTY ROAD	Roadway / Operations & Safety	ALL	Transportation Funding Act (HB 170)	LR 2026-2030	1.1902	$ -	$ 27,969,700	$ -	$ -	$ 27,969,700
BA-184H	13905	SR 316 GRADE SEPARATION	AT HARRISON MILL ROAD	Roadway / Operations & Safety	ALL	Transportation Funding Act (HB 170)	LR 2026-2030	1.1902	$ -	$ 10,583,258	$ -	$ -	$ 10,583,258
BA-184I	13908	SR 316 GRADE SEPARATION	AT WALL ROAD	Roadway / Operations & Safety	ALL	Transportation Funding Act (HB 170)	LR 2031-2040	1.3860	$ -	$ 45,391,500	$ -	$ -	$ 45,391,500
BA-184J	13909	SR 316 GRADE SEPARATION	AT AT MCCARTY ROAD (INCLUDES EXTENSION OF SAM SIMS ROAD WEST TO MCCARTY ROAD SOUTH OF SR 316)	Roadway / Operations & Safety	ALL	Transportation Funding Act (HB 170)	LR 2031-2040	1.3860	$ -	$ 35,783,748	$ -	$ -	$ 35,783,748
CA-007	662540-	SR 61 CONNECTOR - NEW ALIGNMENT	FROM SR 61 TO SOUTH OF SHORELINE PARKWAY	Roadway / General Purpose Capacity	ALL	General Federal Aid - 2026-2050	LR 2031-2040	1.3860	$ 18,570,008	$ 4,642,503	$ -	$ -	$ 23,212,510
CA-011	631490-	VILLA RICA BYPASS - NEW ALIGNMENT	FROM PROPOSED SR 61 BYPASS TO SR 101	Roadway / General Purpose Capacity	UTL	Transportation Funding Act (HB 170)	2024	1.0000	$ -	$ 504,956	$ -	$ -	$ 504,956
CA-011	631490-	VILLA RICA BYPASS - NEW ALIGNMENT	FROM PROPOSED SR 61 BYPASS TO SR 101	Roadway / General Purpose Capacity	CST	Transportation Funding Act (HB 170)	2024	1.0000	$ -	$ 13,976,618	$ -	$ -	$ 13,976,618
CA-020	14888	I-20 WIDENING	FROM SR 61 TO SR 113	Roadway / General Purpose Capacity	ALL	General Federal Aid - 2026-2050	LR 2041-2050	1.7229	$ 74,071,528	$ 18,517,883	$ -	$ -	$ 92,589,411
CH-010A2	13526	BELLS FERRY ROAD WIDENING	FROM NORTH OF VICTORY DRIVE TO PORT VICTORIA WAY	Roadway / General Purpose Capacity	ROW	Local Jurisdiction/Municipality Funds	2020	1.0000	$ -	$ -	$ 16,049,000	$ -	$ 16,049,000
CH-010A2	13526	BELLS FERRY ROAD WIDENING	FROM NORTH OF VICTORY DRIVE TO PORT VICTORIA WAY	Roadway / General Purpose Capacity	UTL	Transportation Funding Act (HB 170)	2024	1.0000	$ -	$ 4,158,480	$ -	$ -	$ 4,158,480
CH-010A2	13526	BELLS FERRY ROAD WIDENING	FROM NORTH OF VICTORY DRIVE TO PORT VICTORIA WAY	Roadway / General Purpose Capacity	CST	Transportation Funding Act (HB 170)	2024	1.0000	$ -	$ 31,166,088	$ -	$ -	$ 31,166,088
CH-010B	13525	BELLS FERRY ROAD BRIDGE REPLACEMENT AND APPROACH IMPROVEMENTS	FROM NORTH VICTORIA ROAD TO NORTH OF LITTLE RIVER	Roadway / Bridge Upgrade	ROW	Local Jurisdiction/Municipality Funds	2020	1.0000	$ -	$ -	$ 1,808,215	$ -	$ 1,808,215
CH-010B	13525	BELLS FERRY ROAD BRIDGE REPLACEMENT AND APPROACH IMPROVEMENTS	FROM NORTH VICTORIA ROAD TO NORTH OF LITTLE RIVER	Roadway / Bridge Upgrade	UTL	Surface Transportation Block Grant (STBG) Program Flex (GDOT)	2022	1.0000	$ 730,702	$ 182,676	$ -	$ -	$ 913,378
CH-010B	13525	BELLS FERRY ROAD BRIDGE REPLACEMENT AND APPROACH IMPROVEMENTS	FROM NORTH VICTORIA ROAD TO NORTH OF LITTLE RIVER	Roadway / Bridge Upgrade	CST	Surface Transportation Block Grant (STBG) Program Flex (GDOT)	2022	1.0000	$ 13,176,562	$ 3,294,141	$ -	$ -	$ 16,470,703
CH-020A2	7836	SR 20 (CUMMING HIGHWAY / KNOX BRIDGE HIGHWAY) WIDENING	FROM I-75 NORTH IN BARTOW COUNTY TO I-575 IN CHEROKEE COUNTY	Roadway / General Purpose Capacity	ROW	Appalachian Development Program	2024	1.0000	$ 44,096,000	$ 11,024,000	$ -	$ -	$ 55,120,000
CH-020A2	7836	SR 20 (CUMMING HIGHWAY / KNOX BRIDGE HIGHWAY) WIDENING	FROM I-75 NORTH IN BARTOW COUNTY TO I-575 IN CHEROKEE COUNTY	Roadway / General Purpose Capacity	UTL	Transportation Funding Act (HB 170)	LR 2026-2030	1.1902	$ -	$ 8,254,037	$ -	$ -	$ 8,254,037
CH-020A2	7836	SR 20 (CUMMING HIGHWAY / KNOX BRIDGE HIGHWAY) WIDENING	FROM I-75 NORTH IN BARTOW COUNTY TO I-575 IN CHEROKEE COUNTY	Roadway / General Purpose Capacity	CST	General Federal Aid - 2026-2050	LR 2026-2030	1.1902	$ 67,162,778	$ 16,790,694	$ -	$ -	$ 83,953,472
CH-020A2	7836	SR 20 (CUMMING HIGHWAY / KNOX BRIDGE HIGHWAY) WIDENING	FROM I-75 NORTH IN BARTOW COUNTY TO I-575 IN CHEROKEE COUNTY	Roadway / General Purpose Capacity	CST	Transportation Funding Act (HB 170)	LR 2026-2030	1.1902	$ -	$ 131,069,591	$ -	$ -	$ 131,069,591
CH-020A3	9164	SR 20 (CUMMING HIGHWAY) WIDENING	FROM I-575 TO SCOTT ROAD	Roadway / General Purpose Capacity	UTL	Transportation Funding Act (HB 170)	2020	1.0000	$ -	$ 2,555,015	$ -	$ -	$ 2,555,015
CH-020A3	9164	SR 20 (CUMMING HIGHWAY) WIDENING	FROM I-575 TO SCOTT ROAD	Roadway / General Purpose Capacity	CST	Transportation Funding Act (HB 170)	2020	1.0000	$ -	$ 24,401,795	$ -	$ -	$ 24,401,795

Calculation of Project Costs in Year of Expenditure Dollars

Phases within the FY 2020-2025 TIP period are already inflated in the project list. Phases in long range (2026-2030, 2031-2040 and 2041-2050) are inflated at 2.2% annually to a midpoint year of each time period, with the exception of transit formula funding programs and certain lump sum programs which are inflated at 1.4% annually. MMIP projects are also shown in project list already inflated at a rate varying from 3.0% to 4.0% annually (thus a YOE multiplier of 1.0000 is shown in this table to prevent "double inflation").

									Year of Expenditure Costs				
ARC Project Number	GDOT Project Number	Description	Limits	Project Type	Phase	Fund Source	Fiscal Year	YOE Multiplier	Federal	State	Local	Bond	Total
CH-030	16365	SR 92 (ALABAMA ROAD) INTERSECTION IMPROVEMENTS	AT TRICKUM ROAD	Roadway / General Purpose Capacity	ROW	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	2020	1.0000	$ 1,000,000	$ -	$ 400,000	$ -	$ 1,400,000
CH-030	16365	SR 92 (ALABAMA ROAD) INTERSECTION IMPROVEMENTS	AT TRICKUM ROAD	Roadway / General Purpose Capacity	CST	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	2022	1.0000	$ 2,200,000	$ -	$ 550,000	$ -	$ 2,750,000
CH-140D2	13892	SR 140 (HICKORY FLAT ROAD) WIDENING	FROM I-575 TO EAST CHEROKEE DRIVE	Roadway / General Purpose Capacity	ALL	Transportation Funding Act (HB 170)	LR 2031-2040	1.3860	$ -	$ 153,529,992	$ -	$ -	$ 153,529,992
CH-140E3	13891	SR 140 (HICKORY FLAT ROAD) WIDENING	FROM EAST CHEROKEE DRIVE TO ARNOLD MILL ROAD	Roadway / General Purpose Capacity	ALL	Transportation Funding Act (HB 170)	LR 2026-2030	1.1902	$ -	$ 85,843,175	$ -	$ -	$ 85,843,175
CH-167	N/A	ARNOLD MILL ROAD EXTENSION/CONNECTOR - NEW ALIGNMENT	FROM MAIN STREET SOUTH OF RIDGEWALK PARKWAY TO ARNOLD MILL ROAD AT NEESE ROAD	Roadway / General Purpose Capacity	ALL	Local Jurisdiction/Municipality Funds	LR 2026-2030	1.1902	$ -	$ -	$ 23,804,000	$ -	$ 23,804,000
CH-180	2525	SR 372 SPUR (BALL GROUND BYPASS) - NEW ALIGNMENT	FROM SR 5 BUSINESS (INTERSECTION OF CANTON HIGHWAY AND HOWELL BRIDGE ROAD) TO SR 372 (BALL GROUND ROAD) SOUTH OF BALL GROUND	Roadway / General Purpose Capacity	ALL	Local Jurisdiction/Municipality Funds	LR 2031-2040	1.3860	$ -	$ -	$ 20,374,200	$ -	$ 20,374,200
CH-215	N/A	HICKORY SPRINGS PARKWAY - NEW ALIGNMENT	FROM HOLLY SPRINGS PARKWAY TO HICKORY ROAD	Roadway / General Purpose Capacity	PE	Local Jurisdiction/Municipality Funds	2020	1.0000	$ -	$ -	$ 1,750,000	$ -	$ 1,750,000
CH-215	N/A	HICKORY SPRINGS PARKWAY - NEW ALIGNMENT	FROM HOLLY SPRINGS PARKWAY TO HICKORY ROAD	Roadway / General Purpose Capacity	ROW	Local Jurisdiction/Municipality Funds	2022	1.0000	$ -	$ -	$ 5,655,000	$ -	$ 5,655,000
CH-215	N/A	HICKORY SPRINGS PARKWAY - NEW ALIGNMENT	FROM HOLLY SPRINGS PARKWAY TO HICKORY ROAD	Roadway / General Purpose Capacity	CST	Local Jurisdiction/Municipality Funds	2023	1.0000	$ -	$ -	$ 12,001,000	$ -	$ 12,001,000
CH-225	7028	SR 369 (HIGHTOWER ROAD) BRIDGE REPLACEMENT	AT BOARD TREE CREEK	Roadway / Bridge Upgrade	CST	Transportation Funding Act (HB 170)	2020	1.0000	$ -	$ 4,990,245	$ -	$ -	$ 4,990,245
CH-231	14131	SR 20 (CUMMING HIGHWAY) WIDENING	FROM SCOTT ROAD TO UNION HILL ROAD	Roadway / General Purpose Capacity	ROW	Transportation Funding Act (HB 170)	2020	1.0000	$ -	$ 6,471,500	$ -	$ -	$ 6,471,500
CH-231	14131	SR 20 (CUMMING HIGHWAY) WIDENING	FROM SCOTT ROAD TO UNION HILL ROAD	Roadway / General Purpose Capacity	UTL	Transportation Funding Act (HB 170)	2022	1.0000	$ -	$ 1,975,000	$ -	$ -	$ 1,975,000
CH-231	14131	SR 20 (CUMMING HIGHWAY) WIDENING	FROM SCOTT ROAD TO UNION HILL ROAD	Roadway / General Purpose Capacity	CST	Transportation Funding Act (HB 170)	2022	1.0000	$ -	$ 22,316,055	$ -	$ -	$ 22,316,055
CH-232	14132	SR 20 (CUMMING HIGHWAY) WIDENING	FROM UNION HILL ROAD TO EAST CHEROKEE DRIVE	Roadway / General Purpose Capacity	ROW	Transportation Funding Act (HB 170)	2022	1.0000	$ -	$ 23,980,000	$ -	$ -	$ 23,980,000
CH-232	14132	SR 20 (CUMMING HIGHWAY) WIDENING	FROM UNION HILL ROAD TO EAST CHEROKEE DRIVE	Roadway / General Purpose Capacity	UTL	Transportation Funding Act (HB 170)	2024	1.0000	$ -	$ 2,900,000	$ -	$ -	$ 2,900,000
CH-232	14132	SR 20 (CUMMING HIGHWAY) WIDENING	FROM UNION HILL ROAD TO EAST CHEROKEE DRIVE	Roadway / General Purpose Capacity	CST	Transportation Funding Act (HB 170)	2024	1.0000	$ -	$ 29,117,359	$ -	$ -	$ 29,117,359
CH-233	14133	SR 20 (CUMMING HIGHWAY) WIDENING	FROM EAST CHEROKEE DRIVE TO SR 369 (HIGHTOWER ROAD)	Roadway / General Purpose Capacity	ROW	Transportation Funding Act (HB 170)	2023	1.0000	$ -	$ 12,801,000	$ -	$ -	$ 12,801,000
CH-233	14133	SR 20 (CUMMING HIGHWAY) WIDENING	FROM EAST CHEROKEE DRIVE TO SR 369 (HIGHTOWER ROAD)	Roadway / General Purpose Capacity	UTL	Transportation Funding Act (HB 170)	2025	1.0000	$ -	$ 2,425,000	$ -	$ -	$ 2,425,000
CH-233	14133	SR 20 (CUMMING HIGHWAY) WIDENING	FROM EAST CHEROKEE DRIVE TO SR 369 (HIGHTOWER ROAD)	Roadway / General Purpose Capacity	CST	Transportation Funding Act (HB 170)	2025	1.0000	$ -	$ 24,030,621	$ -	$ -	$ 24,030,621
CH-240	16015	NOONDAY CREEK TRAIL EXTENSION	FROM FROM SR 92 TO NOONDAY CREEK PARK	Last Mile Connectivity / Sidepaths and Trails	ROW	Transportation Alternatives (Section 133(h)) - Urban (>200K) (ARC)	2021	1.0000	$ 256,000	$ -	$ 64,000	$ -	$ 320,000
CH-240	16015	NOONDAY CREEK TRAIL EXTENSION	FROM FROM SR 92 TO NOONDAY CREEK PARK	Last Mile Connectivity / Sidepaths and Trails	UTL	Transportation Alternatives (Section 133(h)) - Urban (>200K) (ARC)	2022	1.0000	$ 80,000	$ -	$ 20,000	$ -	$ 100,000
CH-240	16015	NOONDAY CREEK TRAIL EXTENSION	FROM FROM SR 92 TO NOONDAY CREEK PARK	Last Mile Connectivity / Sidepaths and Trails	CST	Transportation Alternatives (Section 133(h)) - Urban (>200K) (ARC)	2022	1.0000	$ 1,950,669	$ -	$ 487,668	$ -	$ 2,438,337
CH-348A	16509	SR 108 BRIDGE REPLACEMENT	AT SHOAL CREEK	Roadway / Bridge Upgrade	PE	Surface Transportation Block Grant (STBG) Program Flex (GDOT)	2020	1.0000	$ 520,000	$ 130,000	$ -	$ -	$ 650,000
CH-348A	16509	SR 108 BRIDGE REPLACEMENT	AT SHOAL CREEK	Roadway / Bridge Upgrade	ROW	Surface Transportation Block Grant (STBG) Program Flex (GDOT)	2022	1.0000	$ 200,000	$ 50,000	$ -	$ -	$ 250,000
CH-348A	16509	SR 108 BRIDGE REPLACEMENT	AT SHOAL CREEK	Roadway / Bridge Upgrade	ALL	General Federal Aid - 2026-2050	LR 2026-2030	1.1902	$ 4,284,720	$ 1,071,180	$ -	$ -	$ 5,355,900
CH-348B	16597	WATERS ROAD BRIDGE REPLACEMENT	AT MILL CREEK	Roadway / Bridge Upgrade	PE	Surface Transportation Block Grant (STBG) Program Off-System Bridge	2021	1.0000	$ 520,000	$ 130,000	$ -	$ -	$ 650,000
CH-348B	16597	WATERS ROAD BRIDGE REPLACEMENT	AT MILL CREEK	Roadway / Bridge Upgrade	ROW	Surface Transportation Block Grant (STBG) Program Off-System Bridge	2023	1.0000	$ 80,000	$ 20,000	$ -	$ -	$ 100,000
CH-348B	16597	WATERS ROAD BRIDGE REPLACEMENT	AT MILL CREEK	Roadway / Bridge Upgrade	UTL	Surface Transportation Block Grant (STBG) Program Off-System Bridge	2025	1.0000	$ 64,000	$ 16,000	$ -	$ -	$ 80,000
CH-348B	16597	WATERS ROAD BRIDGE REPLACEMENT	AT MILL CREEK	Roadway / Bridge Upgrade	CST	Surface Transportation Block Grant (STBG) Program Off-System Bridge	2025	1.0000	$ 800,000	$ 200,000	$ -	$ -	$ 1,000,000
CH-348C	16598	VAUGHN ROAD BRIDGE REPLACEMENT	AT MILL CREEK	Roadway / Bridge Upgrade	PE	Surface Transportation Block Grant (STBG) Program Off-System Bridge	2021	1.0000	$ 520,000	$ 130,000	$ -	$ -	$ 650,000
CH-348C	16598	VAUGHN ROAD BRIDGE REPLACEMENT	AT MILL CREEK	Roadway / Bridge Upgrade	ROW	Surface Transportation Block Grant (STBG) Program Off-System Bridge	2023	1.0000	$ 80,000	$ 20,000	$ -	$ -	$ 100,000
CH-348C	16598	VAUGHN ROAD BRIDGE REPLACEMENT	AT MILL CREEK	Roadway / Bridge Upgrade	UTL	Surface Transportation Block Grant (STBG) Program Off-System Bridge	2025	1.0000	$ 64,000	$ 16,000	$ -	$ -	$ 80,000
CH-348C	16598	VAUGHN ROAD BRIDGE REPLACEMENT	AT MILL CREEK	Roadway / Bridge Upgrade	CST	Surface Transportation Block Grant (STBG) Program Off-System Bridge	2025	1.0000	$ 800,000	$ 200,000	$ -	$ -	$ 1,000,000
CL-014	13524	SR 85 WIDENING (SCOPING ACTIVITIES ONLY)	FROM ADAMS DRIVE TO I-75 SOUTH - INCLUDING INTERCHANGE AT FOREST PARKWAY	Other / Scoping	SCP	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	2020	1.0000	$ 725,280	$ 181,320	$ -	$ -	$ 906,600
CL-015	721290-	SR 85 WIDENING	FROM SR 279 (OLD NATIONAL HIGHWAY) IN FAYETTE COUNTY TO ROBERTS DRIVE IN CITY OF RIVERDALE	Roadway / General Purpose Capacity	UTL	Transportation Funding Act (HB 170)	2021	1.0000	$ -	$ 1,298,125	$ -	$ -	$ 1,298,125
CL-015	721290-	SR 85 WIDENING	FROM SR 279 (OLD NATIONAL HIGHWAY) IN FAYETTE COUNTY TO ROBERTS DRIVE IN CITY OF RIVERDALE	Roadway / General Purpose Capacity	CST	Transportation Funding Act (HB 170)	2021	1.0000	$ -	$ 28,860,476	$ -	$ -	$ 28,860,476
CL-017	751775-	BATTLE CREEK ROAD WIDENING	FROM VALLEY HILL ROAD TO SOUTHLAKE PARKWAY	Roadway / General Purpose Capacity	CST	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	2020	1.0000	$ 13,062,862	$ 2,347,400	$ 918,316	$ -	$ 16,328,578
CL-019	751770-	MOUNT ZION BOULEVARD WIDENING	FROM SOUTHLAKE PARKWAY TO SOMERTON DRIVE	Roadway / General Purpose Capacity	UTL	Local Jurisdiction/Municipality Funds	2020	1.0000	$ -	$ -	$ 2,057,256	$ -	$ 2,057,256
CL-019	751770-	MOUNT ZION BOULEVARD WIDENING	FROM SOUTHLAKE PARKWAY TO SOMERTON DRIVE	Roadway / General Purpose Capacity	CST	Transportation Funding Act (HB 170)	2020	1.0000	$ -	$ 12,801,064	$ -	$ -	$ 12,801,064
CL-019	751770-	MOUNT ZION BOULEVARD WIDENING	FROM SOUTHLAKE PARKWAY TO SOMERTON DRIVE	Roadway / General Purpose Capacity	CST	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	2020	1.0000	$ 5,800,889	$ 924,000	$ 526,222	$ -	$ 7,251,111
CL-063	N/A	MOUNT ZION ROAD WIDENING	FROM RICHARDSON PARKWAY TO SR 138	Roadway / General Purpose Capacity	ALL	Local Jurisdiction/Municipality Funds	LR 2041-2050	1.7229	$ -	$ -	$ 24,292,890	$ -	$ 24,292,890
CL-064	322050-	US 23 WIDENING	FROM SR 138 (NORTH HENRY BOULEVARD) TO I-675 IN CLAYTON COUNTY	Roadway / General Purpose Capacity	UTL	Transportation Funding Act (HB 170)	2022	1.0000	$ -	$ 2,130,000	$ -	$ -	$ 2,130,000
CL-064	322050-	US 23 WIDENING	FROM SR 138 (NORTH HENRY BOULEVARD) TO I-675 IN CLAYTON COUNTY	Roadway / General Purpose Capacity	CST	Transportation Funding Act (HB 170)	2022	1.0000	$ -	$ 24,932,647	$ -	$ -	$ 24,932,647
CL-101	742870-	SR 920 (MCDONOUGH ROAD) WIDENING	FROM SR 54 (JONESBORO ROAD) IN FAYETTE COUNTY TO US 19/41 (TARA BOULEVARD) IN CLAYTON COUNTY	Roadway / General Purpose Capacity	ALL	Transportation Funding Act (HB 170)	LR 2031-2040	1.3860	$ -	$ 101,901,851	$ -	$ -	$ 101,901,851
CL-263	14080	SR 314 (WEST FAYETTEVILLE ROAD) WIDENING	FROM FLAT SHOALS ROAD / CREEL ROAD TO SR 139 (RIVERDALE ROAD)	Roadway / General Purpose Capacity	ALL	Transportation Funding Act (HB 170)	LR 2031-2040	1.3860	$ -	$ 44,617,488	$ -	$ -	$ 44,617,488
CL-269	15631	BROWN ROAD BRIDGE REPLACEMENT	AT SWAMP CREEK	Roadway / Bridge Upgrade	ROW	Surface Transportation Block Grant (STBG) Program Off-System Bridge	2021	1.0000	$ 117,600	$ 29,400	$ -	$ -	$ 147,000
CL-269	15631	BROWN ROAD BRIDGE REPLACEMENT	AT SWAMP CREEK	Roadway / Bridge Upgrade	UTL	Surface Transportation Block Grant (STBG) Program Off-System Bridge	2023	1.0000	$ 24,000	$ 6,000	$ -	$ -	$ 30,000
CL-269	15631	BROWN ROAD BRIDGE REPLACEMENT	AT SWAMP CREEK	Roadway / Bridge Upgrade	CST	Surface Transportation Block Grant (STBG) Program Off-System Bridge	2023	1.0000	$ 640,000	$ 160,000	$ -	$ -	$ 800,000
CL-348	16606	UPPER RIVERDALE ROAD BRIDGE UPGRADE	AT AT FLINT RIVER	Roadway / Bridge Upgrade	PE	Surface Transportation Block Grant (STBG) Program Flex (GDOT)	2021	1.0000	$ 760,000	$ 190,000	$ -	$ -	$ 950,000
CL-348	16606	UPPER RIVERDALE ROAD BRIDGE UPGRADE	AT AT FLINT RIVER	Roadway / Bridge Upgrade	ROW	Surface Transportation Block Grant (STBG) Program Flex (GDOT)	2023	1.0000	$ 800,000	$ 200,000	$ -	$ -	$ 1,000,000

Calculation of Project Costs in Year of Expenditure Dollars

Phases within the FY 2020-2025 TIP period are already inflated in the project list. Phases in long range (2026-2030, 2031-2040 and 2041-2050) are inflated at 2.2% annually to a midpoint year of each time period, with the exception of transit formula funding programs and certain lump sum programs which are inflated at 1.4% annually. MMIP projects are also shown in project list already inflated at a rate varying from 3.0% to 4.0% annually (thus a YOE multiplier of 1.0000 is shown in this table to prevent "double inflation").

									Year of Expenditure Costs				
ARC Project Number	GDOT Project Number	Description	Limits	Project Type	Phase	Fund Source	Fiscal Year	YOE Multiplier	Federal	State	Local	Bond	Total
CL-348	16606	UPPER RIVERDALE ROAD BRIDGE UPGRADE	AT AT FLINT RIVER	Roadway / Bridge Upgrade	ALL	General Federal Aid - 2026-2050	LR 2026-2030	1.1902	$ 3,922,899	$ 980,725	$ -	$ -	$ 4,903,624
CL-AR-180	12759	I-75 SOUTHBOUND COLLECTOR/DISTRIBUTOR LANES	FROM I-285 TO SR 331 (FOREST PARKWAY)	Roadway / Interchange Capacity	SCP	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	2022	1.0000	$ 5,953,600	$ 1,488,400	$ -	$ -	$ 7,442,000
CL-AR-180	12759	I-75 SOUTHBOUND COLLECTOR/DISTRIBUTOR LANES	FROM I-285 TO SR 331 (FOREST PARKWAY)	Roadway / Interchange Capacity	ALL	General Federal Aid - 2026-2050	LR 2026-2030	1.1902	$ 42,847,200	$ 10,711,800	$ -	$ -	$ 53,559,000
CL-AR-247	722030-	US 19/41 (TARA BOULEVARD) WIDENING	FROM SOUTH OF TARA ROAD TO SOUTH OF SR 54 (FAYETTEVILLE ROAD)	Roadway / General Purpose Capacity	UTL	Transportation Funding Act (HB 170)	2020	1.0000	$ -	$ 874,288	$ -	$ -	$ 874,288
CL-AR-247	722030-	US 19/41 (TARA BOULEVARD) WIDENING	FROM SOUTH OF TARA ROAD TO SOUTH OF SR 54 (FAYETTEVILLE ROAD)	Roadway / General Purpose Capacity	CST	Transportation Funding Act (HB 170)	2020	1.0000	$ -	$ 27,006,241	$ -	$ -	$ 27,006,241
CO-100A	TBD	HYDE FARM - JOHNSON FERRY TRAIL (PE ACTIVITIES ONLY)	FROM WEST SHORE OF CHATTAHOOCHEE RIVER AT JOHNSON FERRY ROAD TO LOWER ROSWELL ROAD NEAR FOREST POND DRIVE	Last Mile Connectivity / Sidepaths and Trails	PE	Transportation Alternatives (Section 133(h)) - Urban (>200K) (ARC)	2020	1.0000	$ 43,200	$ -	$ 10,800	$ -	$ 54,000
CO-206D	N/A	STILESBORO ROAD WIDENING	FROM ROSEHEDGE WAY TO KENNESAW DUE WEST ROAD	Roadway / General Purpose Capacity	ALL	Local Jurisdiction/Municipality Funds	LR 2026-2030	1.1902	$ -	$ -	$ 130,922,000	$ -	$ 130,922,000
CO-297B	N/A	BIG SHANTY ROAD WIDENING - PHASE IV	FROM CHASTAIN MEADOWS PARKWAY TO BELLS FERRY ROAD	Roadway / General Purpose Capacity	ALL	Local Jurisdiction/Municipality Funds	LR 2026-2030	1.1902	$ -	$ -	$ 14,758,480	$ -	$ 14,758,480
CO-329	6866	SR 92 (DALLAS ACWORTH HIGHWAY) WIDENING	FROM PAULDING COUNTY LINE TO US 41 (NORTH COBB PARKWAY)	Roadway / General Purpose Capacity	CST	General Federal Aid - 2026-2050	LR 2026-2030	1.1902	$ 12,075,426	$ 3,018,857	$ -	$ -	$ 15,094,283
CO-341	N/A	DUE WEST ROAD WIDENING	FROM KENNESAW DUE WEST ROAD TO SR 120 (DALLAS HIGHWAY)	Roadway / General Purpose Capacity	ALL	Local Jurisdiction/Municipality Funds	LR 2031-2040	1.3860	$ -	$ -	$ 12,058,200	$ -	$ 12,058,200
CO-367	6049	SR 360 (MACLAND ROAD) WIDENING	FROM SR 120 (MARIETTA HIGHWAY) IN PAULDING COUNTY TO SR 176 (NEW MACLAND ROAD / LOST MOUNTAIN ROAD) IN COBB COUNTY	Roadway / General Purpose Capacity	ALL	General Federal Aid - 2026-2050	LR 2031-2040	1.3860	$ 69,266,201	$ 17,316,551	$ -	$ -	$ 86,582,752
CO-381	N/A	POWERS FERRY ROAD WIDENING - NORTHBOUND ONLY	FROM WILDWOOD PARKWAY TO TERRELL MILL ROAD	Roadway / General Purpose Capacity	CST	Local Jurisdiction/Municipality Funds	2022	1.0000	$ -	$ -	$ 1,748,392	$ -	$ 1,748,392
CO-430	N/A	EAST-WEST CONNECTOR WIDENING	FROM FONTAINE ROAD TO GAYLOR STREET	Roadway / General Purpose Capacity	ALL	Local Jurisdiction/Municipality Funds	LR 2041-2050	1.7229	$ -	$ -	$ 16,367,550	$ -	$ 16,367,550
CO-431	N/A	US 41 (COBB PARKWAY) GRADE SEPARATION	AT AT WINDY HILL ROAD	Roadway / Interchange Capacity	ALL	General Federal Aid - 2026-2050	LR 2041-2050	1.7229	$ 82,699,200	$ -	$ 20,674,800	$ -	$ 103,374,000
CO-432	N/A	SR 280 (SOUTH COBB DRIVE) GRADE SEPARATION	AT AT EAST-WEST CONNECTOR	Roadway / Interchange Capacity	ALL	General Federal Aid - 2026-2050	LR 2041-2050	1.7229	$ 18,745,152	$ -	$ 4,686,288	$ -	$ 23,431,440
CO-433	N/A	US 41 (COBB PARKWAY) GRADE SEPARATION	AT AT MCCOLLUM PARKWAY	Roadway / Interchange Capacity	ALL	General Federal Aid - 2026-2050	LR 2041-2050	1.7229	$ 18,745,152	$ -	$ 4,686,288	$ -	$ 23,431,440
CO-434	N/A	SR 120 (DALLAS HIGHWAY) GRADE SEPARATION	AT AT MARS HILL ROAD	Roadway / Interchange Capacity	ALL	General Federal Aid - 2026-2050	LR 2041-2050	1.7229	$ 18,745,152	$ -	$ 4,686,288	$ -	$ 23,431,440
CO-442	16431	SR 5 (ATLANTA STREET) INTERSECTION IMPROVEMENTS	AT SR 120	Roadway / Operations & Safety	UTL	Local Jurisdiction/Municipality Funds	2020	1.0000	$ -	$ -	$ 19,275	$ -	$ 19,275
CO-442	16431	SR 5 (ATLANTA STREET) INTERSECTION IMPROVEMENTS	AT SR 120	Roadway / Operations & Safety	CST	Local Jurisdiction/Municipality Funds	2020	1.0000	$ -	$ -	$ 463,505	$ -	$ 463,505
CO-447	12808	BOB CALLAN TRUNK TRAIL PHASE II - SECTION B	FROM INTERSTATE NORTH PARKWAY AT ROTTENWOOD CREEK BRIDGE (TERMINUS OF BOB CALLAN TRAIL 2A) TO SOUTH OF WINDY HILL ROAD (WINDY HILL ATHLETIC CLUB DRIVEWAY)	Last Mile Connectivity / Sidepaths and Trails	ROW	Local Jurisdiction/Municipality Funds	2020	1.0000	$ -	$ -	$ 237,000	$ -	$ 237,000
CO-447	12808	BOB CALLAN TRUNK TRAIL PHASE II - SECTION B	FROM INTERSTATE NORTH PARKWAY AT ROTTENWOOD CREEK BRIDGE (TERMINUS OF BOB CALLAN TRAIL 2A) TO SOUTH OF WINDY HILL ROAD (WINDY HILL ATHLETIC CLUB DRIVEWAY)	Last Mile Connectivity / Sidepaths and Trails	CST	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	2020	1.0000	$ 1,979,746	$ -	$ 494,937	$ -	$ 2,474,683
CO-450B	13239	SOUTH BARRETT PARKWAY RELIEVER: PHASE 3 (NEW ALIGNMENT)	FROM BARRETT LAKES BOULEVARD TO SR 5 CONNECTOR	Roadway / General Purpose Capacity	UTL	Local Jurisdiction/Municipality Funds	2021	1.0000	$ -	$ -	$ 95,000	$ -	$ 95,000
CO-450B	13239	SOUTH BARRETT PARKWAY RELIEVER: PHASE 3 (NEW ALIGNMENT)	FROM BARRETT LAKES BOULEVARD TO SR 5 CONNECTOR	Roadway / General Purpose Capacity	CST	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	2021	1.0000	$ 7,200,000	$ -	$ 16,914,248	$ -	$ 24,114,248
CO-462	15042	ROTTENWOOD CREEK TRAIL - PHASE 1	FROM ALUMNI DRIVE (KSU-MARIETTA CAMPUS/EAST OF SOUTH COBB DRIVE) TO FRANKLIN ROAD	Last Mile Connectivity / Sidepaths and Trails	ROW	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	2020	1.0000	$ 1,040,000	$ -	$ 260,000	$ -	$ 1,300,000
CO-462	15042	ROTTENWOOD CREEK TRAIL - PHASE 1	FROM ALUMNI DRIVE (KSU-MARIETTA CAMPUS/EAST OF SOUTH COBB DRIVE) TO FRANKLIN ROAD	Last Mile Connectivity / Sidepaths and Trails	CST	Local Jurisdiction/Municipality Funds	2021	1.0000	$ -	$ -	$ 3,500,000	$ -	$ 3,500,000
CO-464	N/A	WINDY HILL BOULEVARD WIDENING AND COMPLETE STREETS	FROM BENSON POOLE ROAD TO ATLANTA ROAD	Roadway / General Purpose Capacity	CST	Local Jurisdiction/Municipality Funds	2021	1.0000	$ -	$ -	$ 20,000,000	$ -	$ 20,000,000
CO-468	15279	KENNESAW MOUNTAIN TRAIL PEDESTRIAN IMPROVEMENTS		Last Mile Connectivity / Sidepaths and Trails	UTL	Local Jurisdiction/Municipality Funds	2021	1.0000	$ -	$ -	$ 488,146	$ -	$ 488,146
CO-468	15279	KENNESAW MOUNTAIN TRAIL PEDESTRIAN IMPROVEMENTS		Last Mile Connectivity / Sidepaths and Trails	CST	Federal Lands Transportation Program	2021	1.0000	$ 1,690,000	$ -	$ -	$ -	$ 1,690,000
CO-468	15279	KENNESAW MOUNTAIN TRAIL PEDESTRIAN IMPROVEMENTS		Last Mile Connectivity / Sidepaths and Trails	CST	Federal Land Access Program	2021	1.0000	$ 4,000,000	$ -	$ 6,079,382	$ -	$ 10,079,382
CO-469	16366	COBBLINC WEEKEND TRANSIT SERVICE (OPERATING ASSISTANCE)		Transit / Operations & Maintenance	CST	Congestion Mitigation & Air Quality Improvement (CMAQ)	2020	1.0000	$ 1,360,000	$ -	$ 340,000	$ -	$ 1,700,000
CO-469	16366	COBBLINC WEEKEND TRANSIT SERVICE (OPERATING ASSISTANCE)		Transit / Operations & Maintenance	CST	Congestion Mitigation & Air Quality Improvement (CMAQ)	2021	1.0000	$ 1,360,000	$ -	$ 340,000	$ -	$ 1,700,000
CO-AR-308	15051	I-75 NORTH MANAGED LANE ACCESS RAMPS	AT AKERS MILL ROAD	Roadway / Express Lanes	ROW	Local Jurisdiction/Municipality Funds	2020	1.0000	$ -	$ -	$ 687,000	$ -	$ 687,000
CO-AR-308	15051	I-75 NORTH MANAGED LANE ACCESS RAMPS	AT AKERS MILL ROAD	Roadway / Express Lanes	UTL	Local Jurisdiction/Municipality Funds	2021	1.0000	$ -	$ -	$ 1,930,000	$ -	$ 1,930,000
CO-AR-308	15051	I-75 NORTH MANAGED LANE ACCESS RAMPS	AT AKERS MILL ROAD	Roadway / Express Lanes	CST	Georgia Transportation Infrastructure Bank	2021	1.0000	$ -	$ 1,500,000	$ -	$ -	$ 1,500,000
CO-AR-308	15051	I-75 NORTH MANAGED LANE ACCESS RAMPS	AT AKERS MILL ROAD	Roadway / Express Lanes	CST	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	2021	1.0000	$ 6,000,000	$ -	$ 7,209,934	$ -	$ 13,209,934
CW-011	332180-	SR 16 INTERSECTION IMPROVEMENTS	AT SR 54	Roadway / Operations & Safety	UTL	Transportation Funding Act (HB 170)	2020	1.0000	$ -	$ 725,800	$ -	$ -	$ 725,800
CW-011	332180-	SR 16 INTERSECTION IMPROVEMENTS	AT SR 54	Roadway / Operations & Safety	CST	Transportation Funding Act (HB 170)	2020	1.0000	$ -	$ 4,991,128	$ -	$ -	$ 4,991,128
CW-063	8619	SR 154 (SHARPSBURG MCCOLLUM ROAD) WIDENING	FROM SR 54 TO US 29	Roadway / General Purpose Capacity	PE	Transportation Funding Act (HB 170)	2022	1.0000	$ -	$ 1,400,000	$ -	$ -	$ 1,400,000
CW-063	8619	SR 154 (SHARPSBURG MCCOLLUM ROAD) WIDENING	FROM SR 54 TO US 29	Roadway / General Purpose Capacity	ROW	Transportation Funding Act (HB 170)	2024	1.0000	$ -	$ 1,155,000	$ -	$ -	$ 1,155,000
CW-063	8619	SR 154 (SHARPSBURG MCCOLLUM ROAD) WIDENING	FROM SR 54 TO US 29	Roadway / General Purpose Capacity	CST	Transportation Funding Act (HB 170)	LR 2026-2030	1.1902	$ -	$ 17,733,980	$ -	$ -	$ 17,733,980
CW-076	13195	MADRAS CONNECTOR - PHASE 1	FROM US 29/SR 14 TO HERRING ROAD (INCLUDES NEW BRIDGE OVER CSX RAILROAD)	Roadway / General Purpose Capacity	ROW	Local Jurisdiction/Municipality Funds	2020	1.0000	$ -	$ -	$ 1,431,000	$ -	$ 1,431,000
CW-076	13195	MADRAS CONNECTOR - PHASE 1	FROM US 29/SR 14 TO HERRING ROAD (INCLUDES NEW BRIDGE OVER CSX RAILROAD)	Roadway / General Purpose Capacity	UTL	Local Jurisdiction/Municipality Funds	2021	1.0000	$ -	$ -	$ 64,038	$ -	$ 64,038
CW-076	13195	MADRAS CONNECTOR - PHASE 1	FROM US 29/SR 14 TO HERRING ROAD (INCLUDES NEW BRIDGE OVER CSX RAILROAD)	Roadway / General Purpose Capacity	CST	Georgia Transportation Infrastructure Bank	2021	1.0000	$ -	$ 1,500,000	$ -	$ -	$ 1,500,000
CW-076	13195	MADRAS CONNECTOR - PHASE 1	FROM US 29/SR 14 TO HERRING ROAD (INCLUDES NEW BRIDGE OVER CSX RAILROAD)	Roadway / General Purpose Capacity	CST	Local Jurisdiction/Municipality Funds	2021	1.0000	$ -	$ -	$ 4,634,867	$ -	$ 4,634,867
CW-076	13195	MADRAS CONNECTOR - PHASE 1	FROM US 29/SR 14 TO HERRING ROAD (INCLUDES NEW BRIDGE OVER CSX RAILROAD)	Roadway / General Purpose Capacity	CST	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	2021	1.0000	$ 3,211,911	$ 802,978	$ -	$ -	$ 4,014,889
CW-078	13717	SR 54 BRIDGE REPLACEMENT	AT BEAR CREEK	Roadway / Bridge Upgrade	ROW	Surface Transportation Block Grant (STBG) Program Flex (GDOT)	2020	1.0000	$ 84,897	$ 21,224	$ -	$ -	$ 106,121
CW-078	13717	SR 54 BRIDGE REPLACEMENT	AT BEAR CREEK	Roadway / Bridge Upgrade	UTL	Surface Transportation Block Grant (STBG) Program Flex (GDOT)	2023	1.0000	$ 52,996	$ 13,249	$ -	$ -	$ 66,245
CW-078	13717	SR 54 BRIDGE REPLACEMENT	AT BEAR CREEK	Roadway / Bridge Upgrade	CST	Surface Transportation Block Grant (STBG) Program Flex (GDOT)	2023	1.0000	$ 5,653,239	$ 1,413,310	$ -	$ -	$ 7,066,549
CW-079	13930	SR 54 BRIDGE REPLACEMENT	AT SHOAL CREEK	Roadway / Bridge Upgrade	ROW	Surface Transportation Block Grant (STBG) Program Flex (GDOT)	2020	1.0000	$ 149,328	$ 37,332	$ -	$ -	$ 186,660
CW-079	13930	SR 54 BRIDGE REPLACEMENT	AT SHOAL CREEK	Roadway / Bridge Upgrade	UTL	Surface Transportation Block Grant (STBG) Program Flex (GDOT)	2023	1.0000	$ 212,242	$ 53,060	$ -	$ -	$ 265,302
CW-079	13930	SR 54 BRIDGE REPLACEMENT	AT SHOAL CREEK	Roadway / Bridge Upgrade	CST	Surface Transportation Block Grant (STBG) Program Flex (GDOT)	2023	1.0000	$ 4,019,858	$ 1,004,964	$ -	$ -	$ 5,024,822
CW-084	N/A	HOLLZ PARKWAY - NEW ALIGNMENT	FROM EXISTING TERMINUS OF HOLLZ PARKWAY TO NEW INTERCHANGE AT I-85 (SEE CW-AR-085)	Roadway / General Purpose Capacity	ALL	Local Jurisdiction/Municipality Funds	LR 2026-2030	1.1902	$ -	$ -	$ 39,276,600	$ -	$ 39,276,600

Calculation of Project Costs in Year of Expenditure Dollars

Phases within the FY 2020-2025 TIP period are already inflated in the project list. Phases in long range (2026-2030, 2031-2040 and 2041-2050) are inflated at 2.2% annually to a midpoint year of each time period, with the exception of transit formula funding programs and certain lump sum programs which are inflated at 1.4% annually. MMIP projects are also shown in project list already inflated at a rate varying from 3.0% to 4.0% annually (thus a YOE multiplier of 1.0000 is shown in this table to prevent "double inflation").

									Year of Expenditure Costs				
ARC Project Number	GDOT Project Number	Description	Limits	Project Type	Phase	Fund Source	Fiscal Year	YOE Multiplier	Federal	State	Local	Bond	Total
CW-086	N/A	COWETA INDUSTRIAL PARKWAY - NEW ALIGNMENT	FROM COWETA INDUSTRIAL PARKWAY SOUTHERN TERMINUS TO MADRAS CONNECTOR PHASE 3 (SEE CW-AR-085)	Roadway / General Purpose Capacity	ALL	Local Jurisdiction/Municipality Funds	LR 2026-2030	1.1902	$ -	$ -	$ 14,728,725	$ -	$ 14,728,725
CW-087	N/A	AMLAIACK BOULEVARD - NEW ALIGNMENT	FROM CURRENT TERMINUS IN SHENANDOAH INDUSTRIAL PARK TO COWETA INDUSTRIAL PARKWAY EXTENSION	Roadway / General Purpose Capacity	ALL	Local Jurisdiction/Municipality Funds	LR 2026-2030	1.1902	$ -	$ -	$ 10,949,840	$ -	$ 10,949,840
CW-088	N/A	MADRAS CONNECTOR - NEW ALIGNMENT	FROM NEW AMLAIACK INTERCHANGE TO MADRAS CONNECTOR PHASE 1	Roadway / General Purpose Capacity	ALL	Local Jurisdiction/Municipality Funds	LR 2026-2030	1.1902	$ -	$ -	$ 13,092,200	$ -	$ 13,092,200
CW-348A	16575	MCINTOSH TRAIL BRIDGE REPLACEMENT	AT KEG CREEK	Roadway / Bridge Upgrade	PE	Surface Transportation Block Grant (STBG) Program Off-System Bridge	2021	1.0000	$ 520,000	$ 130,000	$ -	$ -	$ 650,000
CW-348A	16575	MCINTOSH TRAIL BRIDGE REPLACEMENT	AT KEG CREEK	Roadway / Bridge Upgrade	ROW	Surface Transportation Block Grant (STBG) Program Off-System Bridge	2023	1.0000	$ 80,000	$ 20,000	$ -	$ -	$ 100,000
CW-348A	16575	MCINTOSH TRAIL BRIDGE REPLACEMENT	AT KEG CREEK	Roadway / Bridge Upgrade	UTL	Surface Transportation Block Grant (STBG) Program Off-System Bridge	2025	1.0000	$ 64,000	$ 16,000	$ -	$ -	$ 80,000
CW-348A	16575	MCINTOSH TRAIL BRIDGE REPLACEMENT	AT KEG CREEK	Roadway / Bridge Upgrade	CST	Surface Transportation Block Grant (STBG) Program Off-System Bridge	2025	1.0000	$ 1,280,000	$ 320,000	$ -	$ -	$ 1,600,000
CW-348B	16576	OLD CORINTH ROAD BRIDGE REPLACEMENT	AT SANDY CREEK	Roadway / Bridge Upgrade	PE	Surface Transportation Block Grant (STBG) Program Off-System Bridge	2021	1.0000	$ 520,000	$ 130,000	$ -	$ -	$ 650,000
CW-348B	16576	OLD CORINTH ROAD BRIDGE REPLACEMENT	AT SANDY CREEK	Roadway / Bridge Upgrade	ROW	Surface Transportation Block Grant (STBG) Program Off-System Bridge	2023	1.0000	$ 80,000	$ 20,000	$ -	$ -	$ 100,000
CW-348B	16576	OLD CORINTH ROAD BRIDGE REPLACEMENT	AT SANDY CREEK	Roadway / Bridge Upgrade	UTL	Surface Transportation Block Grant (STBG) Program Off-System Bridge	2025	1.0000	$ 64,000	$ 16,000	$ -	$ -	$ 80,000
CW-348B	16576	OLD CORINTH ROAD BRIDGE REPLACEMENT	AT SANDY CREEK	Roadway / Bridge Upgrade	CST	Surface Transportation Block Grant (STBG) Program Off-System Bridge	2025	1.0000	$ 1,040,000	$ 260,000	$ -	$ -	$ 1,300,000
CW-AR-085	6878	I-85 SOUTH - NEW INTERCHANGE AND NEW ALIGNMENT (MADRAS CONNECTOR PHASE 3)	AT AT I-85 MILEMARKER 49	Roadway / Interchange Capacity	ALL	Local Jurisdiction/Municipality Funds	LR 2026-2030	1.1902	$ -	$ -	$ 39,584,407	$ -	$ 39,584,407
DK-030	13566	OLD COVINGTON HIGHWAY WIDENING	FROM SR 124 (TURNER HILL ROAD) TO LAKE CAPRI ROAD	Roadway / General Purpose Capacity	PE	Transportation Funding Act (HB 170)	2025	1.0000	$ -	$ 1,500,000	$ -	$ -	$ 1,500,000
DK-030	13566	OLD COVINGTON HIGHWAY WIDENING	FROM SR 124 (TURNER HILL ROAD) TO LAKE CAPRI ROAD	Roadway / General Purpose Capacity	ALL	General Federal Aid - 2026-2050	LR 2026-2030	1.1902	$ 6,167,140	$ 1,541,785	$ -	$ -	$ 7,708,925
DK-065B	6879	PANOLA ROAD: SEGMENT 2 OPERATION IMPROVEMENTS	FROM SR 212 (BROWNS MILL ROAD) TO FAIRINGTON ROAD	Roadway / Operations & Safety	UTL	Local Jurisdiction/Municipality Funds	2022	1.0000	$ -	$ -	$ 4,100,000	$ -	$ 4,100,000
DK-065B	6879	PANOLA ROAD: SEGMENT 2 OPERATION IMPROVEMENTS	FROM SR 212 (BROWNS MILL ROAD) TO FAIRINGTON ROAD	Roadway / Operations & Safety	CST	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	2022	1.0000	$ 4,865,184	$ -	$ 14,549,094	$ -	$ 19,414,278
DK-065E	N/A	PANOLA ROAD WIDENING	FROM FROM US 278 (COVINGTON HIGHWAY) TO SNAPFINGER WOODS DRIVE	Roadway / General Purpose Capacity	ALL	Local Jurisdiction/Municipality Funds	LR 2026-2030	1.1902	$ -	$ -	$ 24,994,200	$ -	$ 24,994,200
DK-100	13951	SR 42 (BRIARCLIFF ROAD) WIDENING	FROM CLIFTON ROAD TO NORTH DRUID HILLS ROAD	Roadway / General Purpose Capacity	PE	Transportation Funding Act (HB 170)	LR 2026-2030	1.1902	$ -	$ 1,122,359	$ -	$ -	$ 1,122,359
DK-100	13951	SR 42 (BRIARCLIFF ROAD) WIDENING	FROM CLIFTON ROAD TO NORTH DRUID HILLS ROAD	Roadway / General Purpose Capacity	ROW	Transportation Funding Act (HB 170)	LR 2026-2030	1.1902	$ -	$ 48,254,279	$ -	$ -	$ 48,254,279
DK-100	13951	SR 42 (BRIARCLIFF ROAD) WIDENING	FROM CLIFTON ROAD TO NORTH DRUID HILLS ROAD	Roadway / General Purpose Capacity	ALL	Transportation Funding Act (HB 170)	LR 2026-2030	1.1902	$ -	$ 14,534,722	$ -	$ -	$ 14,534,722
DK-150	N/A	EVANS MILL ROAD WIDENING	FROM SR 212 (BROWNS MILL ROAD) TO WOODROW DRIVE	Roadway / General Purpose Capacity	ALL	Local Jurisdiction/Municipality Funds	LR 2026-2030	1.1902	$ -	$ -	$ 76,172,800	$ -	$ 76,172,800
DK-151	N/A	ROCK SPRINGS ROAD WIDENING	FROM PANOLA ROAD TO EVANS MILL ROAD	Roadway / General Purpose Capacity	ALL	Local Jurisdiction/Municipality Funds	LR 2026-2030	1.1902	$ -	$ -	$ 51,178,600	$ -	$ 51,178,600
DK-152	N/A	SALEM ROAD WIDENING	FROM PANOLA ROAD TO EVANS MILL ROAD	Roadway / General Purpose Capacity	ALL	Local Jurisdiction/Municipality Funds	LR 2026-2030	1.1902	$ -	$ -	$ 33,325,600	$ -	$ 33,325,600
DK-154	N/A	THOMPSON MILL ROAD WIDENING	FROM SNAPFINGER ROAD TO PANOLA ROAD	Roadway / General Purpose Capacity	ALL	Local Jurisdiction/Municipality Funds	LR 2026-2030	1.1902	$ -	$ -	$ 33,325,600	$ -	$ 33,325,600
DK-160	N/A	COOLEDGE ROAD WIDENING	FROM US 78 (STONE MOUNTAIN FREEWAY) TO US 29 (LAWRENCEVILLE HIGHWAY)	Roadway / General Purpose Capacity	ALL	Local Jurisdiction/Municipality Funds	LR 2026-2030	1.1902	$ -	$ -	$ 17,853,000	$ -	$ 17,853,000
DK-161	N/A	MOUNTAIN INDUSTRIAL ROAD WIDENING	FROM US 78 (STONE MOUNTAIN FREEWAY) TO US 29 (LAWRENCEVILLE HIGHWAY)	Roadway / General Purpose Capacity	ALL	Local Jurisdiction/Municipality Funds	LR 2031-2040	1.3860	$ -	$ -	$ 55,440,000	$ -	$ 55,440,000
DK-162	N/A	BOULDERCREST ROAD WIDENING	FROM LINECREST ROAD TO I-285	Roadway / General Purpose Capacity	ALL	Local Jurisdiction/Municipality Funds	LR 2026-2030	1.1902	$ -	$ -	$ 59,883,523	$ -	$ 59,883,523
DK-240	N/A	CHANTILLY DRIVE NEW ALIGNMENT AND FLYOVER BRIDGE	FROM SR 13 (BUFORD HIGHWAY) TO EXECUTIEVE PARK SOUTH	Roadway / General Purpose Capacity	ALL	Local Jurisdiction/Municipality Funds	LR 2026-2030	1.1902	$ -	$ -	$ 14,282,400	$ -	$ 14,282,400
DK-241	N/A	NORTH DRUID HILLS ROAD WIDENING	FROM FROM SR 13 (BUFORD HIGHWAY) TO LENOX PARK ROAD	Roadway / General Purpose Capacity	ALL	Local Jurisdiction/Municipality Funds	LR 2026-2030	1.1902	$ -	$ -	$ 17,853,000	$ -	$ 17,853,000
DK-274	13971	SR 236 (LAVISTA ROAD) INTERSECTION IMPROVEMENTS	AT SR 42 (BRIARCLIFF ROAD)	Roadway / Operations & Safety	UTL	Transportation Funding Act (HB 170)	2021	1.0000	$ -	$ 700,000	$ -	$ -	$ 700,000
DK-274	13971	SR 236 (LAVISTA ROAD) INTERSECTION IMPROVEMENTS	AT SR 42 (BRIARCLIFF ROAD)	Roadway / Operations & Safety	CST	Transportation Funding Act (HB 170)	2021	1.0000	$ -	$ 2,194,173	$ -	$ -	$ 2,194,173
DK-330	6891	TURNER HILL ROAD WIDENING	FROM MALL PARKWAY TO 1500 FEET WEST OF MCDANIEL MILL ROAD - DESIGN PHASE WILL INCLUDE ACCESS MANAGEMENT PLAN	Roadway / General Purpose Capacity	CST	General Federal Aid - 2026-2050	LR 2026-2030	1.1902	$ 9,855,382	$ -	$ 2,463,846	$ -	$ 12,319,228
DK-344A	2669	UPGRADES TO APPROXIMATELY 40 SIGNALS IN DEKALB COUNTY		Roadway / Operations & Safety	UTL	Surface Transportation Block Grant (STBG) Program Flex (GDOT)	2020	1.0000	$ 452,574	$ -	$ -	$ -	$ 452,574
DK-344A	2669	UPGRADES TO APPROXIMATELY 40 SIGNALS IN DEKALB COUNTY		Roadway / Operations & Safety	CST	Surface Transportation Block Grant (STBG) Program Flex (GDOT)	2020	1.0000	$ 6,471,285	$ -	$ -	$ -	$ 6,471,285
DK-344C	6999	UPGRADES TO APPROXIMATELY 25 SIGNALS IN DEKALB COUNTY		Roadway / Operations & Safety	ROW	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	2020	1.0000	$ 2,560,000	$ -	$ 640,000	$ -	$ 3,200,000
DK-344C	6999	UPGRADES TO APPROXIMATELY 25 SIGNALS IN DEKALB COUNTY		Roadway / Operations & Safety	UTL	Surface Transportation Block Grant (STBG) Program Flex (GDOT)	2020	1.0000	$ 443,700	$ -	$ -	$ -	$ 443,700
DK-344C	6999	UPGRADES TO APPROXIMATELY 25 SIGNALS IN DEKALB COUNTY		Roadway / Operations & Safety	CST	Surface Transportation Block Grant (STBG) Program Flex (GDOT)	2020	1.0000	$ 3,398,776	$ -	$ -	$ -	$ 3,398,776
DK-348	16475	US 29/78/278/SR 8 (PONCE DE LEON AVENUE) BRIDGE REPLACEMENT	AT LULLWATER CREEK	Roadway / Bridge Upgrade	PE	National Highway Performance Program (NHPP)	2020	1.0000	$ 320,000	$ 80,000	$ -	$ -	$ 400,000
DK-348	16475	US 29/78/278/SR 8 (PONCE DE LEON AVENUE) BRIDGE REPLACEMENT	AT LULLWATER CREEK	Roadway / Bridge Upgrade	ROW	National Highway Performance Program (NHPP)	2021	1.0000	$ 400,000	$ 100,000	$ -	$ -	$ 500,000
DK-348	16475	US 29/78/278/SR 8 (PONCE DE LEON AVENUE) BRIDGE REPLACEMENT	AT LULLWATER CREEK	Roadway / Bridge Upgrade	UTL	National Highway Performance Program (NHPP)	2022	1.0000	$ 80,000	$ 20,000	$ -	$ -	$ 100,000
DK-348	16475	US 29/78/278/SR 8 (PONCE DE LEON AVENUE) BRIDGE REPLACEMENT	AT LULLWATER CREEK	Roadway / Bridge Upgrade	CST	National Highway Performance Program (NHPP)	2022	1.0000	$ 1,840,000	$ 460,000	$ -	$ -	$ 2,300,000
DK-376	10326	SR 141 (PEACHTREE ROAD) PEDESTRIAN IMPROVEMENTS	FROM NORTH DRUID HILLS ROAD TO ASHFORD DUNWOODY ROAD	Last Mile Connectivity / Pedestrian Facility	ROW	Local Jurisdiction/Municipality Funds	2020	1.0000	$ -	$ -	$ 3,951,000	$ -	$ 3,951,000
DK-376	10326	SR 141 (PEACHTREE ROAD) PEDESTRIAN IMPROVEMENTS	FROM NORTH DRUID HILLS ROAD TO ASHFORD DUNWOODY ROAD	Last Mile Connectivity / Pedestrian Facility	UTL	Local Jurisdiction/Municipality Funds	2021	1.0000	$ -	$ -	$ 748,000	$ -	$ 748,000
DK-376	10326	SR 141 (PEACHTREE ROAD) PEDESTRIAN IMPROVEMENTS	FROM NORTH DRUID HILLS ROAD TO ASHFORD DUNWOODY ROAD	Last Mile Connectivity / Pedestrian Facility	CST	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	2021	1.0000	$ 2,400,000	$ -	$ 5,813,266	$ -	$ 8,213,266
DK-381	16053	PEACHTREE CREEK GREENWAY TRAIL PHASE II	FROM CITY OF ATLANTA TO NORTH DRUID HILLS ROAD	Last Mile Connectivity / Sidepaths and Trails	ROW	Transportation Alternatives (Section 133(h)) - Urban (>200K) (ARC)	2021	1.0000	$ 80,000	$ -	$ 20,000	$ -	$ 100,000
DK-381	16053	PEACHTREE CREEK GREENWAY TRAIL PHASE II	FROM CITY OF ATLANTA TO NORTH DRUID HILLS ROAD	Last Mile Connectivity / Sidepaths and Trails	UTL	Transportation Alternatives (Section 133(h)) - Urban (>200K) (ARC)	2022	1.0000	$ 40,000	$ -	$ 10,000	$ -	$ 50,000
DK-381	16053	PEACHTREE CREEK GREENWAY TRAIL PHASE II	FROM CITY OF ATLANTA TO NORTH DRUID HILLS ROAD	Last Mile Connectivity / Sidepaths and Trails	CST	Transportation Alternatives (Section 133(h)) - Urban (>200K) (ARC)	2022	1.0000	$ 2,400,000	$ -	$ 600,000	$ -	$ 3,000,000
DK-382	16054	I-85 NORTH INTERCHANGE IMPROVEMENTS	AT SR 42 (NORTH DRUID HILLS ROAD)	Roadway / Interchange Upgrade	ROW	Surface Transportation Block Grant (STBG) Program Flex (GDOT)	2021	1.0000	$ 3,600,000	$ 900,000	$ -	$ -	$ 4,500,000

Calculation of Project Costs in Year of Expenditure Dollars

Phases within the FY 2020-2025 TIP period are already inflated in the project list. Phases in long range (2026-2030, 2031-2040 and 2041-2050) are inflated at 2.2% annually to a midpoint year of each time period, with the exception of transit formula funding programs and certain lump sum programs which are inflated at 1.4% annually. MMIP projects are also shown in project list already inflated at a rate varying from 3.0% to 4.0% annually (thus a YOE multiplier of 1.0000 is shown in this table to prevent "double inflation").

									Year of Expenditure Costs				
ARC Project Number	GDOT Project Number	Description	Limits	Project Type	Phase	Fund Source	Fiscal Year	YOE Multiplier	Federal	State	Local	Bond	Total
DK-382	16054	I-85 NORTH INTERCHANGE IMPROVEMENTS	AT SR 42 (NORTH DRUID HILLS ROAD)	Roadway / Interchange Upgrade	UTL	Surface Transportation Block Grant (STBG) Program Flex (GDOT)	2023	1.0000	$ 400,000	$ 100,000	$ -	$ -	$ 500,000
DK-382	16054	I-85 NORTH INTERCHANGE IMPROVEMENTS	AT SR 42 (NORTH DRUID HILLS ROAD)	Roadway / Interchange Upgrade	CST	Local Jurisdiction/Municipality Funds	2023	1.0000	$ -	$ -	$ 8,025,000	$ -	$ 8,025,000
DK-382	16054	I-85 NORTH INTERCHANGE IMPROVEMENTS	AT SR 42 (NORTH DRUID HILLS ROAD)	Roadway / Interchange Upgrade	CST	Surface Transportation Block Grant (STBG) Program Flex (GDOT)	2023	1.0000	$ 7,900,000	$ 1,975,000	$ -	$ -	$ 9,875,000
DK-416	10474	US 23/29 (PONCE DE LEON AVENUE)	FROM N. PONCE DE LEON AVENUE TO S. PONCE DE LEON AVENUE (VICINITY OF LULLWATER CREEK)	Roadway / Maintenance	ROW	Surface Transportation Block Grant (STBG) Program Flex (GDOT)	2020	1.0000	$ 526,400	$ 131,600	$ -	$ -	$ 658,000
DK-416	10474	US 23/29 (PONCE DE LEON AVENUE)	FROM N. PONCE DE LEON AVENUE TO S. PONCE DE LEON AVENUE (VICINITY OF LULLWATER CREEK)	Roadway / Maintenance	CST	Surface Transportation Block Grant (STBG) Program Flex (GDOT)	2023	1.0000	$ 2,564,431	$ 641,108	$ -	$ -	$ 3,205,539
DK-417	12875	CHAMBLEE DUNWOODY ROAD (GEORGETOWN GATEWAY PROJECT)	FROM COTILLION DRIVE TO PEELER ROAD	Last Mile Connectivity / Joint Bike-Ped Facilities	UTL	Local Jurisdiction/Municipality Funds	2020	1.0000	$ -	$ -	$ 1,200,000	$ -	$ 1,200,000
DK-417	12875	CHAMBLEE DUNWOODY ROAD (GEORGETOWN GATEWAY PROJECT)	FROM COTILLION DRIVE TO PEELER ROAD	Last Mile Connectivity / Joint Bike-Ped Facilities	CST	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	2020	1.0000	$ 4,500,000	$ -	$ 2,000,000	$ -	$ 6,500,000
DK-428	N/A	BUFORD / PEACHTREE CONNECTOR - NEW ALIGNMENT	FROM SR 13 (BUFORD HIGHWAY) TO SR 141 (PEACHTREE BOULEVARD)	Roadway / General Purpose Capacity	ALL	Local Jurisdiction/Municipality Funds	LR 2031-2040	1.3860	$ -	$ -	$ 67,221,000	$ -	$ 67,221,000
DK-429	N/A	PARK AVENUE - NEW ALIGNMENT	FROM SR 13 (BUFORD HIGHWAY) TO SR 141 (PEACHTREE BOULEVARD)	Roadway / General Purpose Capacity	ALL	Local Jurisdiction/Municipality Funds	LR 2026-2030	1.1902	$ -	$ -	$ 107,118,000	$ -	$ 107,118,000
DK-441	15071	US 278 IMPROVEMENTS	FROM ASHTON PLACE TO SAMS CROSSING	Roadway / Operations & Safety	ROW	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	2020	1.0000	$ 1,600,000	$ -	$ 400,000	$ -	$ 2,000,000
DK-441	15071	US 278 IMPROVEMENTS	FROM ASHTON PLACE TO SAMS CROSSING	Roadway / Operations & Safety	CST	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	2022	1.0000	$ 2,400,000	$ -	$ 600,000	$ -	$ 3,000,000
DK-442	13991	SR 42 BRIDGE REPLACEMENT	AT SOUTH FORK PEACHTREE CREEK	Roadway / Bridge Upgrade	ROW	Surface Transportation Block Grant (STBG) Program Flex (GDOT)	2020	1.0000	$ 200,000	$ 50,000	$ -	$ -	$ 250,000
DK-442	13991	SR 42 BRIDGE REPLACEMENT	AT SOUTH FORK PEACHTREE CREEK	Roadway / Bridge Upgrade	UTL	Surface Transportation Block Grant (STBG) Program Flex (GDOT)	2021	1.0000	$ 133,171	$ 33,293	$ -	$ -	$ 166,464
DK-442	13991	SR 42 BRIDGE REPLACEMENT	AT SOUTH FORK PEACHTREE CREEK	Roadway / Bridge Upgrade	CST	Surface Transportation Block Grant (STBG) Program Flex (GDOT)	2021	1.0000	$ 4,320,138	$ 1,080,034	$ -	$ -	$ 5,400,172
DK-443	15629	SR 236 (LAVISTA ROAD) PEDESTRIAN IMPROVEMENTS	FROM OAK GROVE ROAD TO PANGBORN ROAD	Last Mile Connectivity / Pedestrian Facility	ROW	Local Jurisdiction/Municipality Funds	2021	1.0000	$ -	$ -	$ 200,000	$ -	$ 200,000
DK-443	15629	SR 236 (LAVISTA ROAD) PEDESTRIAN IMPROVEMENTS	FROM OAK GROVE ROAD TO PANGBORN ROAD	Last Mile Connectivity / Pedestrian Facility	ROW	Surface Transportation Block Grant (STBG) Program Flex (GDOT)	2021	1.0000	$ 320,000	$ 80,000	$ -	$ -	$ 400,000
DK-443	15629	SR 236 (LAVISTA ROAD) PEDESTRIAN IMPROVEMENTS	FROM OAK GROVE ROAD TO PANGBORN ROAD	Last Mile Connectivity / Pedestrian Facility	CST	Surface Transportation Block Grant (STBG) Program Flex (GDOT)	2022	1.0000	$ 1,120,000	$ 280,000	$ -	$ -	$ 1,400,000
DK-444	15646	MERCER UNIVERSITY DRIVE BRIDGE REPLACEMENT	AT NORTH FORK PEACHTREE CREEK	Roadway / Bridge Upgrade	ROW	Local Jurisdiction/Municipality Funds	2021	1.0000	$ -	$ -	$ 125,000	$ -	$ 125,000
DK-444	15646	MERCER UNIVERSITY DRIVE BRIDGE REPLACEMENT	AT NORTH FORK PEACHTREE CREEK	Roadway / Bridge Upgrade	ROW	Surface Transportation Block Grant (STBG) Program Flex (GDOT)	2021	1.0000	$ 100,000	$ 25,000	$ -	$ -	$ 125,000
DK-444	15646	MERCER UNIVERSITY DRIVE BRIDGE REPLACEMENT	AT NORTH FORK PEACHTREE CREEK	Roadway / Bridge Upgrade	UTL	Surface Transportation Block Grant (STBG) Program Flex (GDOT)	2023	1.0000	$ 80,000	$ 20,000	$ -	$ -	$ 100,000
DK-444	15646	MERCER UNIVERSITY DRIVE BRIDGE REPLACEMENT	AT NORTH FORK PEACHTREE CREEK	Roadway / Bridge Upgrade	CST	Surface Transportation Block Grant (STBG) Program Flex (GDOT)	2023	1.0000	$ 960,000	$ 240,000	$ -	$ -	$ 1,200,000
DK-452	16056	ASHFORD DUNWOODY ROAD	AT AT WINDSOR PARKWAY	Roadway / Operations & Safety	ROW	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	2021	1.0000	$ 320,000	$ -	$ 80,000	$ -	$ 400,000
DK-452	16056	ASHFORD DUNWOODY ROAD	AT AT WINDSOR PARKWAY	Roadway / Operations & Safety	CST	Local Jurisdiction/Municipality Funds	2023	1.0000	$ -	$ -	$ 1,900,000	$ -	$ 1,900,000
DK-AR-207	713300-	I-285 SOUTH INTERCHANGE IMPROVEMENTS	AT BOULDERCREST ROAD	Roadway / Interchange Capacity	UTL	National Highway Performance Program (NHPP)	2023	1.0000	$ 367,561	$ 91,890	$ -	$ -	$ 459,451
DK-AR-207	713300-	I-285 SOUTH INTERCHANGE IMPROVEMENTS	AT BOULDERCREST ROAD	Roadway / Interchange Capacity	CST	National Highway Performance Program (NHPP)	2023	1.0000	$ 39,832,994	$ 9,958,249	$ -	$ -	$ 49,791,243
DK-AR-240	N/A	I-285 INTERCHANGE IMPROVEMENTS	AT AT ASHFORD-DUNWOODY ROAD	Roadway / General Purpose Capacity	ALL	Local Jurisdiction/Municipality Funds	LR 2031-2040	1.3860	$ -	$ -	$ 69,300,000	$ -	$ 69,300,000
DK-AR-241	13915	I-285 INTERCHANGE IMPROVEMENTS	AT I-20 EAST	Roadway / Interchange Capacity	PE	Highway Infrastructure – 23 USC 133(b)(1)(A) Activities in Areas With a Population Over 200,000	2020	1.0000	$ 8,240,000	$ 2,060,000	$ -	$ -	$ 10,300,000
DK-AR-241	13915	I-285 INTERCHANGE IMPROVEMENTS	AT I-20 EAST	Roadway / Interchange Capacity	ROW	National Highway Performance Program (NHPP)	2020	1.0000	$ 14,400,000	$ 3,600,000	$ -	$ -	$ 18,000,000
DK-AR-241	13915	I-285 INTERCHANGE IMPROVEMENTS	AT I-20 EAST	Roadway / Interchange Capacity	PE	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	2021	1.0000	$ 3,440,000	$ 860,000	$ -	$ -	$ 4,300,000
DK-AR-241	13915	I-285 INTERCHANGE IMPROVEMENTS	AT I-20 EAST	Roadway / Interchange Capacity	ROW	Transportation Funding Act (HB 170)	2021	1.0000	$ -	$ 13,000,000	$ -	$ -	$ 13,000,000
DK-AR-241	13915	I-285 INTERCHANGE IMPROVEMENTS	AT I-20 EAST	Roadway / Interchange Capacity	CST	National Highway Performance Program (NHPP)	2022	1.0000	$ 50,960,000	$ 12,740,000	$ -	$ -	$ 63,700,000
DK-AR-241	13915	I-285 INTERCHANGE IMPROVEMENTS	AT I-20 EAST	Roadway / Interchange Capacity	CST	National Highway Performance Program (NHPP)	2023	1.0000	$ 52,800,000	$ 13,200,000	$ -	$ -	$ 66,000,000
DK-AR-241	13915	I-285 INTERCHANGE IMPROVEMENTS	AT I-20 EAST	Roadway / Interchange Capacity	CST	National Highway Performance Program (NHPP)	2024	1.0000	$ 51,840,000	$ 12,960,000	$ -	$ -	$ 64,800,000
DK-AR-241	13915	I-285 INTERCHANGE IMPROVEMENTS	AT I-20 EAST	Roadway / Interchange Capacity	CST	National Highway Performance Program (NHPP)	2025	1.0000	$ 48,160,000	$ 12,040,000	$ -	$ -	$ 60,200,000
DK-AR-241	13915	I-285 INTERCHANGE IMPROVEMENTS	AT I-20 EAST	Roadway / Interchange Capacity	CST	General Federal Aid - 2026-2050	LR 2026-2030	1.0000	$ 132,000,000	$ 33,000,000	$ -	$ -	$ 165,000,000
DK-AR-241	13915	I-285 INTERCHANGE IMPROVEMENTS	AT I-20 EAST	Roadway / Interchange Capacity	CST	Transportation Funding Act (HB 170)	LR 2026-2030	1.0000	$ -	$ 55,000,000	$ -	$ -	$ 55,000,000
DK-AR-242	2868	PANOLA ROAD: SEGMENT 3 OPERATIONS IMPROVEMENTS - INCLUDES I-20 INTERCHANGE	FROM FAIRINGTON ROAD TO SNAPFINGER WOODS DRIVE	Roadway / General Purpose Capacity	ROW	National Highway Performance Program (NHPP)	2024	1.0000	$ 21,699,162	$ 5,424,791	$ -	$ -	$ 27,123,953
DK-AR-242	2868	PANOLA ROAD: SEGMENT 3 OPERATIONS IMPROVEMENTS - INCLUDES I-20 INTERCHANGE	FROM FAIRINGTON ROAD TO SNAPFINGER WOODS DRIVE	Roadway / General Purpose Capacity	CST	General Federal Aid - 2026-2050	LR 2026-2030	1.1902	$ 26,007,127	$ 6,501,782	$ -	$ -	$ 32,508,909
DO-003	N/A	SOUTH DOUGLAS LOOP - PHASE 3 (WIDENING/NEW ALIGNMENT)	FROM INTERSECTION OF BRIGHT STAR ROAD AND I-20 WEST TO INTERSECTION OF CHAPEL HILL ROAD AND CENTRAL CHURCH ROAD (FOLLOWING ALIGNMENT OF BRIGHT STAR ROAD AND CENTRAL CHURCH ROAD)	Roadway / General Purpose Capacity	ALL	Local Jurisdiction/Municipality Funds	LR 2031-2040	1.3860	$ -	$ -	$ 41,580,000	$ -	$ 41,580,000
DO-004	N/A	SOUTH DOUGLAS LOOP - PHASE 2 (WIDENING/NEW ALIGNMENT)	FROM FROM INTERSECTION OF CHAPEL HILL ROAD AND CENTRAL CHURCH ROAD / BOMAR ROAD TO INTERSECTION OF LEE ROAD EXTENSION AND BOMAR ROAD (SEE DO-017)	Roadway / General Purpose Capacity	ALL	Local Jurisdiction/Municipality Funds	LR 2026-2030	1.1902	$ -	$ -	$ 23,804,000	$ -	$ 23,804,000
DO-016	N/A	US 78 (BANKHEAD HIGHWAY) WIDENING	FROM SOUTH SWEETWATER ROAD TO SR 6 (THORNTON ROAD)	Roadway / General Purpose Capacity	ALL	General Federal Aid - 2026-2050	LR 2041-2050	1.7229	$ 34,526,916	$ 8,631,729	$ -	$ -	$ 43,158,645
DO-017	N/A	SOUTH DOUGLAS LOOP - PHASE 1 (LEE STREET EXTENSION/NEW ALIGNMENT)	FROM SR 92 (FAIRBURN ROAD) TO BOMAR ROAD	Roadway / General Purpose Capacity	ALL	General Federal Aid - 2026-2050	LR 2041-2050	1.7229	$ 34,526,916	$ 8,631,729	$ -	$ -	$ 43,158,645
DO-019	721770-	SR 166 (FAIRBURN ROAD / CAMPBELLTON ROAD) WIDENING	FROM OLD LOWER RIVER ROAD IN DOUGLAS COUNTY TO SR 70 IN FULTON COUNTY	Roadway / General Purpose Capacity	PE	Transportation Funding Act (HB 170)	LR 2026-2030	1.1902	$ -	$ 1,785,300	$ -	$ -	$ 1,785,300
DO-019	721770-	SR 166 (FAIRBURN ROAD / CAMPBELLTON ROAD) WIDENING	FROM OLD LOWER RIVER ROAD IN DOUGLAS COUNTY TO SR 70 IN FULTON COUNTY	Roadway / General Purpose Capacity	ALL	Transportation Funding Act (HB 170)	LR 2031-2040	1.3860	$ -	$ 45,673,290	$ -	$ -	$ 45,673,290
DO-022	13563	LEE ROAD / SOUTH SWEETWATER ROAD WIDENING	FROM VULCAN DRIVE TO SKYVIEW DRIVE AND OPERATIONAL IMPROVEMENTS FROM SKYVIEW DRIVE TO US 78 (BANKHEAD HIGHWAY) TO I-20 WEST	Roadway / General Purpose Capacity	ROW	Local Jurisdiction/Municipality Funds	2020	1.0000	$ -	$ -	$ 5,155,348	$ -	$ 5,155,348
DO-022	13563	LEE ROAD / SOUTH SWEETWATER ROAD WIDENING	FROM VULCAN DRIVE TO SKYVIEW DRIVE AND OPERATIONAL IMPROVEMENTS FROM SKYVIEW DRIVE TO US 78 (BANKHEAD HIGHWAY) TO I-20 WEST	Roadway / General Purpose Capacity	CST	Local Jurisdiction/Municipality Funds	2022	1.0000	$ -	$ -	$ 11,339,308	$ -	$ 11,339,308

Calculation of Project Costs in Year of Expenditure Dollars

Phases within the FY 2020-2025 TIP period are already inflated in the project list. Phases in long range (2026-2030, 2031-2040 and 2041-2050) are inflated at 2.2% annually to a midpoint year of each time period, with the exception of transit formula funding programs and certain lump sum programs which are inflated at 1.4% annually. MMIP projects are also shown in project list already inflated at a rate varying from 3.0% to 4.0% annually (thus a YOE multiplier of 1.0000 is shown in this table to prevent "double inflation").

									Year of Expenditure Costs				
ARC Project Number	GDOT Project Number	Description	Limits	Project Type	Phase	Fund Source	Fiscal Year	YOE Multiplier	Federal	State	Local	Bond	Total
DO-220A	4428	LEE ROAD: SEGMENT 2 - WIDENING	FROM SR 92 (FAIRBURN ROAD) TO MONIER AVENUE	Roadway / General Purpose Capacity	CST	Transportation Funding Act (HB 170)	LR 2026-2030	1.1902	$ -	$ 4,701,647	$ -	$ -	$ 4,701,647
DO-220A	4428	LEE ROAD: SEGMENT 2 - WIDENING	FROM SR 92 (FAIRBURN ROAD) TO MONIER AVENUE	Roadway / General Purpose Capacity	CST	Local Jurisdiction/Municipality Funds	LR 2026-2030	1.1902	$ -	$ -	$ 20,266,265	$ -	$ 20,266,265
DO-252A	N/A	CHAPEL HILL ROAD WIDENING	FROM CENTRAL CHURCH ROAD TO STEWARTS MILL ROAD	Roadway / General Purpose Capacity	ALL	General Federal Aid - 2026-2050	LR 2026-2030	1.1902	$ 15,044,128	$ -	$ 3,761,032	$ -	$ 18,805,160
DO-252B	N/A	CHAPEL HILL ROAD WIDENING	FROM DORSETT SHOALS ROAD TO SR 166	Roadway / General Purpose Capacity	ALL	General Federal Aid - 2026-2050	LR 2031-2040	1.3860	$ 6,652,800	$ -	$ 1,663,200	$ -	$ 8,316,000
DO-298	12877	CHC REGIONAL GREENWAY TRAIL - DOUGLAS COUNTY EXTENSION	FROM BOUNDARY OF WATERS PARK TO SWEETWATER CREEK STATE PARK	Last Mile Connectivity / Sidepaths and Trails	CST	Local Jurisdiction/Municipality Funds	2020	1.0000	$ -	$ -	$ 9,303,700	$ -	$ 9,303,700
DO-299	10821	SR 6 (THORNTON ROAD) TRUCK FRIENDLY LANES	FROM I-20 WEST IN DOUGLAS COUNTY TO SR 6 SPUR (GARRETT ROAD) IN COBB COUNTY	Roadway / Operations & Safety	ROW	Transportation Funding Act (HB 170)	2024	1.0000	$ -	$ 6,000,000	$ -	$ -	$ 6,000,000
DO-299	10821	SR 6 (THORNTON ROAD) TRUCK FRIENDLY LANES	FROM I-20 WEST IN DOUGLAS COUNTY TO SR 6 SPUR (GARRETT ROAD) IN COBB COUNTY	Roadway / Operations & Safety	UTL	Transportation Funding Act (HB 170)	LR 2026-2030	1.1902	$ -	$ 2,380,400	$ -	$ -	$ 2,380,400
DO-299	10821	SR 6 (THORNTON ROAD) TRUCK FRIENDLY LANES	FROM I-20 WEST IN DOUGLAS COUNTY TO SR 6 SPUR (GARRETT ROAD) IN COBB COUNTY	Roadway / Operations & Safety	CST	Transportation Funding Act (HB 170)	LR 2026-2030	1.1902	$ -	$ 42,436,402	$ -	$ -	$ 42,436,402
DO-300	15072	RIVERSIDE PARKWAY BRIDGE UPGRADE	AT SWEETWATER CREEK	Roadway / Bridge Upgrade	CST	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	2021	1.0000	$ 504,000	$ -	$ 126,000	$ -	$ 630,000
DO-450	16367	DOUGLAS COUNTY FIXED ROUTE PUBLIC BUS SERVICE (OPERATING ASSISTANCE)		Transit / Operations & Maintenance	CST	Congestion Mitigation & Air Quality Improvement (CMAQ)	2020	1.0000	$ 1,600,000	$ -	$ 400,000	$ -	$ 2,000,000
DO-450	16367	DOUGLAS COUNTY FIXED ROUTE PUBLIC BUS SERVICE (OPERATING ASSISTANCE)		Transit / Operations & Maintenance	CST	Congestion Mitigation & Air Quality Improvement (CMAQ)	2021	1.0000	$ 1,600,000	$ -	$ 400,000	$ -	$ 2,000,000
FA-085	321960-	SR 85 WIDENING	FROM SR 92 TO GRADY AVENUE	Roadway / General Purpose Capacity	CST	General Federal Aid - 2026-2050	LR 2026-2030	1.1902	$ 64,840,214	$ 16,071,485	$ -	$ -	$ 80,911,699
FA-100B	16083	FAYETTE COUNTY RESURFACING PROGRAM - FY 2020		Roadway / Maintenance	CST	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	2020	1.0000	$ 3,113,444	$ -	$ 778,361	$ -	$ 3,891,805
FA-236	N/A	EAST FAYETTEVILLE BYPASS (NEW ALIGNMENT/WIDENING - INCLUDES ROUNDABOUT AT SOUTH JEFF DAVIS ROAD AND COUNTY LINE ROAD AND INTERSECTION IMPROVEMENTS AT INTERSECTION OF CORINTH ROAD AND CARTER ROAD)	FROM CORINTH ROAD TO INTERSECTION OF COUNTY LINE ROAD AND COUNTY LINE COURT	Roadway / General Purpose Capacity	CST	Local Jurisdiction/Municipality Funds	2021	1.0000	$ -	$ -	$ 11,134,000	$ -	$ 11,134,000
FA-349	8598	EBENEZER CHURCH ROAD BRIDGE REPLACEMENT	AT WHITEWATER CREEK	Roadway / Bridge Upgrade	ROW	Local Jurisdiction/Municipality Funds	2020	1.0000	$ -	$ -	$ 463,000	$ -	$ 463,000
FA-349	8598	EBENEZER CHURCH ROAD BRIDGE REPLACEMENT	AT WHITEWATER CREEK	Roadway / Bridge Upgrade	UTL	Local Jurisdiction/Municipality Funds	2020	1.0000	$ -	$ -	$ 196,500	$ -	$ 196,500
FA-349	8598	EBENEZER CHURCH ROAD BRIDGE REPLACEMENT	AT WHITEWATER CREEK	Roadway / Bridge Upgrade	CST	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	2020	1.0000	$ 720,000	$ -	$ 1,562,363	$ -	$ 2,282,363
FA-353	12878	FAYETTEVILLE MULTI-USE BRIDGE AND PATHS		Last Mile Connectivity / Sidepaths and Trails	UTL	Local Jurisdiction/Municipality Funds	2021	1	$ -	$ -	$ 100,000	$ -	$ 100,000
FA-353	12878	FAYETTEVILLE MULTI-USE BRIDGE AND PATHS		Last Mile Connectivity / Sidepaths and Trails	CST	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	2021	1	$ 2,472,434	$ -	$ 625,132	$ -	$ 3,097,566
FA-355	13734	SR 85 BRIDGE REPLACEMENT	AT WHITEWATER CREEK	Roadway / Bridge Upgrade	ROW	Surface Transportation Block Grant (STBG) Program Flex (GDOT)	2020	1	$ 200,000	$ 50,000	$ -	$ -	$ 250,000
FA-355	13734	SR 85 BRIDGE REPLACEMENT	AT WHITEWATER CREEK	Roadway / Bridge Upgrade	UTL	Surface Transportation Block Grant (STBG) Program Flex (GDOT)	2023	1	$ 46,720	$ 11,680	$ -	$ -	$ 58,400
FA-355	13734	SR 85 BRIDGE REPLACEMENT	AT WHITEWATER CREEK	Roadway / Bridge Upgrade	CST	Surface Transportation Block Grant (STBG) Program Flex (GDOT)	2023	1	$ 2,852,886	$ 713,222	$ -	$ -	$ 3,566,108
FA-358	15647	COASTLINE ROAD BRIDGE REPLACEMENT	AT CSX RAILROAD	Roadway / Bridge Upgrade	ROW	Surface Transportation Block Grant (STBG) Program Off-System Bridge	2021	1	$ 66,800	$ 16,700	$ -	$ -	$ 83,500
FA-358	15647	COASTLINE ROAD BRIDGE REPLACEMENT	AT CSX RAILROAD	Roadway / Bridge Upgrade	CST	Surface Transportation Block Grant (STBG) Program Off-System Bridge	2023	1	$ 880,000	$ 220,000	$ -	$ -	$ 1,100,000
FN-067A	721780-	SR 9 (NORTH MAIN STREET / CUMMING HIGHWAY) WIDENING	FROM ACADEMY STREET TO WINDWARD PARKWAY	Roadway / General Purpose Capacity	UTL	Transportation Funding Act (HB 170)	2021	1	$ -	$ 2,028,400	$ -	$ -	$ 2,028,400
FN-067A	721780-	SR 9 (NORTH MAIN STREET / CUMMING HIGHWAY) WIDENING	FROM ACADEMY STREET TO WINDWARD PARKWAY	Roadway / General Purpose Capacity	CST	Transportation Funding Act (HB 170)	2021	1	$ -	$ 18,077,852	$ -	$ -	$ 18,077,852
FN-067B	721790	SR 9 (ALPHARETTA HIGHWAY / MAIN STREET) OPERATIONAL IMPROVEMENTS	FROM UPPER HEMBREE ROAD TO ACADEMY STREET	Roadway / Operations & Safety	UTL	Transportation Funding Act (HB 170)	2021	1	$ -	$ 2,694,090	$ -	$ -	$ 2,694,090
FN-067B	721790	SR 9 (ALPHARETTA HIGHWAY / MAIN STREET) OPERATIONAL IMPROVEMENTS	FROM UPPER HEMBREE ROAD TO ACADEMY STREET	Roadway / Operations & Safety	CST	Transportation Funding Act (HB 170)	2021	1	$ -	$ 15,160,935	$ -	$ -	$ 15,160,935
FN-140	N/A	MANSELL ROAD EXTENSION - NEW ALIGNMENT	FROM SR 92 (CROSSVILLE ROAD) TO SR 9 (ALPHARETTA STREET)	Roadway / General Purpose Capacity	ALL	Local Jurisdiction/Municipality Funds	LR 2031-2040	1.386	$ -	$ -	$ 11,919,600	$ -	$ 11,919,600
FN-145	N/A	COMMERCE PARKWAY EXTENSION - NEW ALIGNMENT	FROM OLD ROSWELL ROAD TO SR 140 (HOLCOMB BRIDGE ROAD)	Roadway / General Purpose Capacity	ALL	Local Jurisdiction/Municipality Funds	LR 2031-2040	1.386	$ -	$ -	$ 11,919,600	$ -	$ 11,919,600
FN-168	N/A	HAMMOND DRIVE WIDENING	FROM ASHFORD DUNWOODY ROAD TO GLENRIDGE DRIVE	Roadway / General Purpose Capacity	ALL	Local Jurisdiction/Municipality Funds	LR 2026-2030	1.1902	$ -	$ -	$ 26,184,400	$ -	$ 26,184,400
FN-170	N/A	WINDWARD PARKWAY WIDENING	FROM NORTH POINT PARKWAY TO UNION HILL ROAD	Roadway / General Purpose Capacity	CST	Local Jurisdiction/Municipality Funds	2020	1	$ -	$ -	$ 14,000,000	$ -	$ 14,000,000
FN-175	N/A	HAYNES BRIDGE ROAD WIDENING	FROM OLD ALABAMA ROAD TO MANSELL ROAD	Roadway / General Purpose Capacity	CST	Local Jurisdiction/Municipality Funds	2020	1	$ -	$ -	$ 8,000,000	$ -	$ 8,000,000
FN-176	TBD	SR 120 (OLD MILTON PARKWAY) WIDENING	FROM SR 400 TO STATE BRIDGE ROAD	Roadway / General Purpose Capacity	CST	Local Jurisdiction/Municipality Funds	2020	1	$ -	$ -	$ 15,000,000	$ -	$ 15,000,000
FN-178A	TBD	MEDLOCK BRIDGE ROAD WIDENING (PHASE 1)	FROM CHATTAHOOCHEE RIVER TO OLD ALABAMA ROAD	Roadway / General Purpose Capacity	ROW	Local Jurisdiction/Municipality Funds	2020	1	$ -	$ -	$ 200,000	$ -	$ 200,000
FN-178A	TBD	MEDLOCK BRIDGE ROAD WIDENING (PHASE 1)	FROM CHATTAHOOCHEE RIVER TO OLD ALABAMA ROAD	Roadway / General Purpose Capacity	CST	Local Jurisdiction/Municipality Funds	2021	1	$ -	$ -	$ 1,800,000	$ -	$ 1,800,000
FN-178B	TBD	MEDLOCK BRIDGE ROAD WIDENING (PHASE 2)	FROM OLD ALABAMA ROAD TO GROVE POINT ROAD	Roadway / General Purpose Capacity	ROW	Local Jurisdiction/Municipality Funds	2020	1	$ -	$ -	$ 50,000	$ -	$ 50,000
FN-178B	TBD	MEDLOCK BRIDGE ROAD WIDENING (PHASE 2)	FROM OLD ALABAMA ROAD TO GROVE POINT ROAD	Roadway / General Purpose Capacity	CST	Local Jurisdiction/Municipality Funds	2021	1	$ -	$ -	$ 1,000,000	$ -	$ 1,000,000
FN-178C	TBD	MEDLOCK BRIDGE ROAD WIDENING (PHASE 3)	FROM GROVE POINT ROAD TO MCGINNIS FERRY ROAD	Roadway / General Purpose Capacity	ROW	Local Jurisdiction/Municipality Funds	2020	1	$ -	$ -	$ 200,000	$ -	$ 200,000
FN-178C	TBD	MEDLOCK BRIDGE ROAD WIDENING (PHASE 3)	FROM GROVE POINT ROAD TO MCGINNIS FERRY ROAD	Roadway / General Purpose Capacity	CST	Local Jurisdiction/Municipality Funds	2021	1	$ -	$ -	$ 6,050,000	$ -	$ 6,050,000
FN-220	N/A	STATE BRIDGE ROAD WIDENING	FROM KIMBALL BRIDGE ROAD TO MEDLOCK BRIDGE ROAD	Roadway / General Purpose Capacity	ALL	Local Jurisdiction/Municipality Funds	LR 2026-2030	1.1902	$ -	$ -	$ 9,521,600	$ -	$ 9,521,600
FN-222	7838	SR 9 (CUMMING HIGHWAY) WIDENING	FROM WINDWARD PARKWAY TO FORSYTH COUNTY LINE	Roadway / General Purpose Capacity	UTL	Transportation Funding Act (HB 170)	2023	1	$ -	$ 1,664,775	$ -	$ -	$ 1,664,775
FN-222	7838	SR 9 (CUMMING HIGHWAY) WIDENING	FROM WINDWARD PARKWAY TO FORSYTH COUNTY LINE	Roadway / General Purpose Capacity	CST	Transportation Funding Act (HB 170)	2023	1	$ -	$ 28,249,598	$ -	$ -	$ 28,249,598
FN-225	7839	STATE BRIDGE ROAD / PLEASANT HILL ROAD WIDENING	FROM SR 141 (MEDLOCK BRIDGE ROAD) TO CHATTAHOOCHEE RIVER	Roadway / General Purpose Capacity	CST	Georgia Transportation Infrastructure Bank	2020	1	$ -	$ 1,500,000	$ 3,600,000	$ -	$ 5,100,000
FN-231	N/A	OLD ALABAMA ROAD WIDENING	FROM JONES BRIDGE ROAD TO BUICE ROAD	Roadway / General Purpose Capacity	ALL	Local Jurisdiction/Municipality Funds	LR 2026-2030	1.1902	$ -	$ -	$ 8,331,400	$ -	$ 8,331,400
FN-233A	4634	MCGINNIS FERRY ROAD: SEGMENT 1 - WIDENING	FROM UNION HILL ROAD TO SARGENT ROAD	Roadway / General Purpose Capacity	ROW	Local Jurisdiction/Municipality Funds	2020	1	$ -	$ -	$ 18,749,000	$ -	$ 18,749,000
FN-233A	4634	MCGINNIS FERRY ROAD: SEGMENT 1 - WIDENING	FROM UNION HILL ROAD TO SARGENT ROAD	Roadway / General Purpose Capacity	UTL	Local Jurisdiction/Municipality Funds	2022	1	$ -	$ -	$ 3,852,000	$ -	$ 3,852,000
FN-233A	4634	MCGINNIS FERRY ROAD: SEGMENT 1 - WIDENING	FROM UNION HILL ROAD TO SARGENT ROAD	Roadway / General Purpose Capacity	CST	Transportation Funding Act (HB 170)	2022	1	$ -	$ 10,000,000	$ 27,013,590	$ -	$ 37,013,590
FN-253	9640	SR 9 (ROSWELL ROAD / ATLANTA STREET) PEDESTRIAN IMPROVEMENTS	AT CHATTAHOOCHEE RIVER	Last Mile Connectivity / Pedestrian Facility	ROW	Local Jurisdiction/Municipality Funds	2021	1	$ -	$ -	$ 79,070	$ -	$ 79,070
FN-253	9640	SR 9 (ROSWELL ROAD / ATLANTA STREET) PEDESTRIAN IMPROVEMENTS	AT CHATTAHOOCHEE RIVER	Last Mile Connectivity / Pedestrian Facility	CST	Bridge Discretionary	2022	1	$ 2,580,500	$ -	$ 2,645,242	$ -	$ 5,225,742
FN-264	721000-	SR 120 (ABBOTTS BRIDGE ROAD / DULUTH HIGHWAY) WIDENING	FROM PEACHTREE INDUSTRIAL BOULEVARD TO PRIMROSE PARKWAY	Roadway / General Purpose Capacity	ROW	Surface Transportation Block Grant (STBG) Program Flex (GDOT)	2020	1	$ 7,830,786	$ 1,957,696	$ -	$ -	$ 9,788,482
FN-264	721000-	SR 120 (ABBOTTS BRIDGE ROAD / DULUTH HIGHWAY) WIDENING	FROM PEACHTREE INDUSTRIAL BOULEVARD TO PRIMROSE PARKWAY	Roadway / General Purpose Capacity	UTL	Transportation Funding Act (HB 170)	2022	1	$ -	$ 2,110,000	$ -	$ -	$ 2,110,000
FN-264	721000-	SR 120 (ABBOTTS BRIDGE ROAD / DULUTH HIGHWAY) WIDENING	FROM PEACHTREE INDUSTRIAL BOULEVARD TO PRIMROSE PARKWAY	Roadway / General Purpose Capacity	CST	Transportation Funding Act (HB 170)	2022	1	$ -	$ 28,000,751	$ -	$ -	$ 28,000,751

Calculation of Project Costs in Year of Expenditure Dollars

Phases within the FY 2020-2025 TIP period are already inflated in the project list. Phases in long range (2026-2030, 2031-2040 and 2041-2050) are inflated at 2.2% annually to a midpoint year of each time period, with the exception of transit formula funding programs and certain lump sum programs which are inflated at 1.4% annually. MMIP projects are also shown in project list already inflated at a rate varying from 3.0% to 4.0% annually (thus a YOE multiplier of 1.0000 is shown in this table to prevent "double inflation").

									Year of Expenditure Costs				
ARC Project Number	GDOT Project Number	Description	Limits	Project Type	Phase	Fund Source	Fiscal Year	YOE Multiplier	Federal	State	Local	Bond	Total
FN-265	TBD	SR 120 (ABBOTTS BRIDGE ROAD) WIDENING	FROM JONES BRIDGE ROAD TO SR 141 (MEDLOCK BRIDGE ROAD)	Roadway / General Purpose Capacity	CST	Local Jurisdiction/Municipality Funds	2020	1	$ -	$ -	$ 50,000	$ -	$ 50,000
FN-267	N/A	HAMMOND DRIVE WIDENING	FROM SR 9 (ROSWELL ROAD) TO GLENRIDGE DRIVE	Roadway / General Purpose Capacity	ALL	Local Jurisdiction/Municipality Funds	LR 2026-2030	1.1902	$ -	$ -	$ 17,853,000	$ -	$ 17,853,000
FN-269	721010-	SR 9 (ATLANTA STREET) REVERSIBLE LANE REMOVAL AND WIDENING	FROM MARIETTA HIGHWAY TO RIVERSIDE ROAD/INDIAN SPRINGS DRIVE	Roadway / General Purpose Capacity	UTL	Transportation Funding Act (HB 170)	LR 2026-2030	1.1902	$ -	$ 1,619,430	$ -	$ -	$ 1,619,430
FN-269	721010-	SR 9 (ATLANTA STREET) REVERSIBLE LANE REMOVAL AND WIDENING	FROM MARIETTA HIGHWAY TO RIVERSIDE ROAD/INDIAN SPRINGS DRIVE	Roadway / General Purpose Capacity	CST	Transportation Funding Act (HB 170)	LR 2026-2030	1.1902	$ -	$ 36,319,787	$ -	$ -	$ 36,319,787
FN-270	TBD	JONES BRIDGE ROAD WIDENING	FROM DOUGLAS ROAD TO MCGINNIS FERRY ROAD	Roadway / General Purpose Capacity	PE	Local Jurisdiction/Municipality Funds	2020	1	$ -	$ -	$ 250,000	$ -	$ 250,000
FN-270	TBD	JONES BRIDGE ROAD WIDENING	FROM DOUGLAS ROAD TO MCGINNIS FERRY ROAD	Roadway / General Purpose Capacity	ROW	Local Jurisdiction/Municipality Funds	2021	1	$ -	$ -	$ 750,000	$ -	$ 750,000
FN-270	TBD	JONES BRIDGE ROAD WIDENING	FROM DOUGLAS ROAD TO MCGINNIS FERRY ROAD	Roadway / General Purpose Capacity	CST	Local Jurisdiction/Municipality Funds	2022	1	$ -	$ -	$ 6,000,000	$ -	$ 6,000,000
FN-287	12788	SR 120 (ABBOTTS BRIDGE ROAD) OPERATIONAL AND SAFETY IMPROVEMENTS INCLUDING PEDESTRIAN CONNECTIVITY	FROM PARSONS ROAD (WEST) TO PRIMROSE PARKWAY	Roadway / Operations & Safety	CST	General Federal Aid - 2026-2050	LR 2026-2030	1.1902	$ 3,808,640	$ -	$ 11,638,608	$ -	$ 15,447,248
FN-288A	13947	BARNWELL ROAD OPERATIONAL IMPROVEMENTS	FROM SR 140 (HOLCOMB BRIDGE ROAD) TO NIBLICK DRIVE	Roadway / Operations & Safety	CST	Transportation Funding Act (HB 170)	2020	1	$ -	$ 1,000,000	$ -	$ -	$ 1,000,000
FN-288A	13947	BARNWELL ROAD OPERATIONAL IMPROVEMENTS	FROM SR 140 (HOLCOMB BRIDGE ROAD) TO NIBLICK DRIVE	Roadway / Operations & Safety	CST	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	2020	1	$ 4,000,000	$ -	$ 1,000,000	$ -	$ 5,000,000
FN-292	TBD	BIG CREEK PARKWAY - PHASE II (NEW ALIGNMENT)	FROM WARSAW ROAD TO OLD ALABAMA ROAD	Roadway / General Purpose Capacity	CST	Local Jurisdiction/Municipality Funds	2020	1	$ -	$ -	$ 36,293,009	$ -	$ 36,293,009
FN-300	TBD	JONES BRIDGE ROAD WIDENING	FROM WATERS ROAD TO STATE BRIDGE ROAD	Roadway / General Purpose Capacity	PE	Local Jurisdiction/Municipality Funds	2020	1	$ -	$ -	$ 250,000	$ -	$ 250,000
FN-300	TBD	JONES BRIDGE ROAD WIDENING	FROM WATERS ROAD TO STATE BRIDGE ROAD	Roadway / General Purpose Capacity	ROW	Local Jurisdiction/Municipality Funds	2021	1	$ -	$ -	$ 3,250,000	$ -	$ 3,250,000
FN-300	TBD	JONES BRIDGE ROAD WIDENING	FROM WATERS ROAD TO STATE BRIDGE ROAD	Roadway / General Purpose Capacity	CST	Local Jurisdiction/Municipality Funds	2022	1	$ -	$ -	$ 7,500,000	$ -	$ 7,500,000
FN-301	N/A	WINDWARD PARKWAY WIDENING AND COMPLETE STREETS	FROM SR 400 INTERCHANGE TO SR 9	Roadway / Interchange Capacity	CST	Local Jurisdiction/Municipality Funds	2020	1	$ -	$ -	$ 6,000,000	$ -	$ 6,000,000
FN-302	15078	BIG CREEK GREENWAY CONNECTION	FROM COGBURN ROAD/BETHANY BEND TO BIG CREEK GREENWAY AT MARCONI DRIVE	Last Mile Connectivity / Sidepaths and Trails	UTL	Local Jurisdiction/Municipality Funds	2021	1	$ -	$ -	$ 50,000	$ -	$ 50,000
FN-302	15078	BIG CREEK GREENWAY CONNECTION	FROM COGBURN ROAD/BETHANY BEND TO BIG CREEK GREENWAY AT MARCONI DRIVE	Last Mile Connectivity / Sidepaths and Trails	CST	Local Jurisdiction/Municipality Funds	2021	1	$ -	$ -	$ 3,000,000	$ -	$ 3,000,000
FN-304	15023	PATH 400 TRAIL EXTENSION	FROM LORIDANS DRIVE TO JOHNSON FERRY ROAD	Last Mile Connectivity / Sidepaths and Trails	ROW	Local Jurisdiction/Municipality Funds	2021	1	$ -	$ -	$ 356,000	$ -	$ 356,000
FN-304	15023	PATH 400 TRAIL EXTENSION	FROM LORIDANS DRIVE TO JOHNSON FERRY ROAD	Last Mile Connectivity / Sidepaths and Trails	CST	Local Jurisdiction/Municipality Funds	2022	1	$ -	$ -	$ 3,120,000	$ -	$ 3,120,000
FN-306	N/A	BIG CREEK PARKWAY - PHASE III (NEW ALIGNMENT)	FROM BIG CREEK PARKWAY (EAST OF SR 400) TO NORTHPOINT PARKWAY	Roadway / General Purpose Capacity	ALL	Local Jurisdiction/Municipality Funds	LR 2026-2030	1.1902	$ -	$ -	$ 14,462,576	$ -	$ 14,462,576
FN-307	N/A	SUN VALLEY DRIVE EXTENSION - PHASE III (NEW ALIGNMENT)	FROM SR 9 (ALPHARETTA HIGHWAY) TO SR 140 (HOUZE ROAD)	Roadway / General Purpose Capacity	ALL	Local Jurisdiction/Municipality Funds	LR 2026-2030	1.1902	$ -	$ -	$ 6,546,100	$ -	$ 6,546,100
FN-348A	16580	HOPEWELL ROAD BRIDGE UPGRADE	AT AT CHICKEN CREEK	Roadway / Bridge Upgrade	PE	Surface Transportation Block Grant (STBG) Program Flex (GDOT)	2021	1	$ 760,000	$ 190,000	$ -	$ -	$ 950,000
FN-348A	16580	HOPEWELL ROAD BRIDGE UPGRADE	AT AT CHICKEN CREEK	Roadway / Bridge Upgrade	ROW	Surface Transportation Block Grant (STBG) Program Flex (GDOT)	2023	1	$ 160,000	$ 40,000	$ -	$ -	$ 200,000
FN-348A	16580	HOPEWELL ROAD BRIDGE UPGRADE	AT AT CHICKEN CREEK	Roadway / Bridge Upgrade	UTL	Surface Transportation Block Grant (STBG) Program Flex (GDOT)	2025	1	$ 9,600	$ 2,400	$ -	$ -	$ 12,000
FN-348A	16580	HOPEWELL ROAD BRIDGE UPGRADE	AT AT CHICKEN CREEK	Roadway / Bridge Upgrade	CST	Surface Transportation Block Grant (STBG) Program Flex (GDOT)	2025	1	$ 2,560,000	$ 640,000	$ -	$ -	$ 3,200,000
FN-348B	16581	BIRMINGHAM ROAD BRIDGE UPGRADE	AT AT CHICKEN CREEK TRIBUTARY	Roadway / Bridge Upgrade	PE	Surface Transportation Block Grant (STBG) Program Flex (GDOT)	2021	1	$ 540,000	$ 135,000	$ -	$ -	$ 675,000
FN-348B	16581	BIRMINGHAM ROAD BRIDGE UPGRADE	AT AT CHICKEN CREEK TRIBUTARY	Roadway / Bridge Upgrade	ROW	Surface Transportation Block Grant (STBG) Program Flex (GDOT)	2023	1	$ 120,000	$ 30,000	$ -	$ -	$ 150,000
FN-348B	16581	BIRMINGHAM ROAD BRIDGE UPGRADE	AT AT CHICKEN CREEK TRIBUTARY	Roadway / Bridge Upgrade	UTL	Surface Transportation Block Grant (STBG) Program Flex (GDOT)	2025	1	$ 64,000	$ 16,000	$ -	$ -	$ 80,000
FN-348B	16581	BIRMINGHAM ROAD BRIDGE UPGRADE	AT AT CHICKEN CREEK TRIBUTARY	Roadway / Bridge Upgrade	CST	Surface Transportation Block Grant (STBG) Program Flex (GDOT)	2025	1	$ 2,000,000	$ 500,000	$ -	$ -	$ 2,500,000
FN-348C	16582	FREEMANVILLE ROAD BRIDGE UPGRADE	AT AT COOPER SANDY CREEK	Roadway / Bridge Upgrade	PE	Surface Transportation Block Grant (STBG) Program Off-System Bridge	2021	1	$ 540,000	$ 135,000	$ -	$ -	$ 675,000
FN-348C	16582	FREEMANVILLE ROAD BRIDGE UPGRADE	AT AT COOPER SANDY CREEK	Roadway / Bridge Upgrade	ROW	Surface Transportation Block Grant (STBG) Program Off-System Bridge	2023	1	$ 120,000	$ 30,000	$ -	$ -	$ 150,000
FN-348C	16582	FREEMANVILLE ROAD BRIDGE UPGRADE	AT AT COOPER SANDY CREEK	Roadway / Bridge Upgrade	UTL	Surface Transportation Block Grant (STBG) Program Off-System Bridge	2025	1	$ 64,000	$ 16,000	$ -	$ -	$ 80,000
FN-348C	16582	FREEMANVILLE ROAD BRIDGE UPGRADE	AT AT COOPER SANDY CREEK	Roadway / Bridge Upgrade	CST	Surface Transportation Block Grant (STBG) Program Off-System Bridge	2025	1	$ 1,600,000	$ 400,000	$ -	$ -	$ 2,000,000
FN-348D	16599	WATERS ROAD BRIDGE UPGRADE	AT AT LONG INDIAN CREEK	Roadway / Bridge Upgrade	PE	Surface Transportation Block Grant (STBG) Program Flex (GDOT)	2021	1	$ 760,000	$ 190,000	$ -	$ -	$ 950,000
FN-348D	16599	WATERS ROAD BRIDGE UPGRADE	AT AT LONG INDIAN CREEK	Roadway / Bridge Upgrade	ROW	Surface Transportation Block Grant (STBG) Program Flex (GDOT)	2023	1	$ 160,000	$ 40,000	$ -	$ -	$ 200,000
FN-348D	16599	WATERS ROAD BRIDGE UPGRADE	AT AT LONG INDIAN CREEK	Roadway / Bridge Upgrade	UTL	Surface Transportation Block Grant (STBG) Program Flex (GDOT)	2025	1	$ 96,000	$ 24,000	$ -	$ -	$ 120,000
FN-348D	16599	WATERS ROAD BRIDGE UPGRADE	AT AT LONG INDIAN CREEK	Roadway / Bridge Upgrade	CST	Surface Transportation Block Grant (STBG) Program Flex (GDOT)	2025	1	$ 2,000,000	$ 500,000	$ -	$ -	$ 2,500,000
FS-011	N/A	CASCADE-PALMETTO HIGHWAY WIDENING	FROM SR 92 (CAMPBELLTON-FAIRBURN ROAD) TO SR 154 (CAMPBELLTON ROAD)	Roadway / General Purpose Capacity	ALL	Local Jurisdiction/Municipality Funds	LR 2041-2050	1.7229	$ -	$ -	$ 60,301,500	$ -	$ 60,301,500
FS-202E	N/A	OAKLEY INDUSTRIAL BOULEVARD - NEW ALIGNMENT	FROM CREEKWOOD DRIVE TO GULLATT ROAD	Roadway / General Purpose Capacity	ALL	Local Jurisdiction/Municipality Funds	LR 2026-2030	1.1902	$ -	$ -	$ 17,853,000	$ -	$ 17,853,000
FS-209	9643	SOUTH FULTON SCENIC BYWAY MULTI-USE TRAIL - PHASE I	FROM COCHRAN MILL PARK TO PHILLIPS ROAD	Last Mile Connectivity / Sidepaths and Trails	CST	Federal Earmark Funding	2020	1	$ 449,950	$ -	$ 112,487	$ -	$ 562,437
FS-235	12637	NEW HOPE ROAD PEDESTRIAN FACILTIIES	FROM SR 166 (CAMPBELL ROAD) TO TO DANFORTH ROAD	Last Mile Connectivity / Pedestrian Facility	UTL	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	2022	1	$ 80,000	$ -	$ 20,000	$ -	$ 100,000
FS-235	12637	NEW HOPE ROAD PEDESTRIAN FACILTIIES	FROM SR 166 (CAMPBELL ROAD) TO TO DANFORTH ROAD	Last Mile Connectivity / Pedestrian Facility	CST	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	2022	1	$ 800,000	$ -	$ 1,203,974	$ -	$ 2,003,974
FS-279	12638	DOWNTOWN EAST POINT/MARTA STATION MULTIMODAL IMPROVEMENTS		Last Mile Connectivity / Complete Street Retrofit	CST	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	2022	1	$ 3,082,880	$ -	$ 2,561,320	$ -	$ 5,644,200
FS-280	0015080/0012882	GLOBAL GATEWAY CONNECTOR		Last Mile Connectivity / Sidepaths and Trails	UTL	Local Jurisdiction/Municipality Funds	2020	1	$ -	$ -	$ 50,000	$ -	$ 50,000
FS-280	0015080/0012882	GLOBAL GATEWAY CONNECTOR		Last Mile Connectivity / Sidepaths and Trails	CST	Local Jurisdiction/Municipality Funds	2020	1	$ -	$ -	$ 6,351,364	$ -	$ 6,351,364
FS-283	13809	SR/14 US 29 BRIDGE UPGRADE	AT CSX RAIL LINE 2.6 MILES NORTHEAST OF UNION CITY	Roadway / Bridge Upgrade	ROW	National Highway Performance Program (NHPP)	2020	1	$ 200,000	$ 50,000	$ -	$ -	$ 250,000

Calculation of Project Costs in Year of Expenditure Dollars

Phases within the FY 2020-2025 TIP period are already inflated in the project list. Phases in long range (2026-2030, 2031-2040 and 2041-2050) are inflated at 2.2% annually to a midpoint year of each time period, with the exception of transit formula funding programs and certain lump sum programs which are inflated at 1.4% annually. MMIP projects are also shown in project list already inflated at a rate varying from 3.0% to 4.0% annually (thus a YOE multiplier of 1.0000 is shown in this table to prevent "double inflation").

									Year of Expenditure Costs				
ARC Project Number	GDOT Project Number	Description	Limits	Project Type	Phase	Fund Source	Fiscal Year	YOE Multiplier	Federal	State	Local	Bond	Total
FS-283	13809	SR/14 US 29 BRIDGE UPGRADE	AT CSX RAIL LINE 2.6 MILES NORTHEAST OF UNION CITY	Roadway / Bridge Upgrade	CST	National Highway Performance Program (NHPP)	2022	1	$ 1,840,000	$ 460,000	$ -	$ -	$ 2,300,000
FS-286A	15083	SOUTH FULTON BRIDGE REPLACEMENT PROGRAM	AT DEMONEY ROAD AT DEEP CREEK	Roadway / Bridge Upgrade	ROW	Local Jurisdiction/Municipality Funds	2020	1	$ -	$ -	$ 185,000	$ -	$ 185,000
FS-286A	15083	SOUTH FULTON BRIDGE REPLACEMENT PROGRAM	AT DEMONEY ROAD AT DEEP CREEK	Roadway / Bridge Upgrade	CST	Local Jurisdiction/Municipality Funds	2021	1	$ -	$ -	$ 2,724,107	$ -	$ 2,724,107
FS-286B	15529	SOUTH FULTON BRIDGE REPLACEMENT PROGRAM	AT COCHRAN ROAD AT DEEP CREEK	Roadway / Bridge Upgrade	ROW	Local Jurisdiction/Municipality Funds	2020	1	$ -	$ -	$ 145,000	$ -	$ 145,000
FS-286B	15529	SOUTH FULTON BRIDGE REPLACEMENT PROGRAM	AT COCHRAN ROAD AT DEEP CREEK	Roadway / Bridge Upgrade	CST	Local Jurisdiction/Municipality Funds	2021	1	$ -	$ -	$ 1,719,827	$ -	$ 1,719,827
FS-286C	15530	SOUTH FULTON BRIDGE REPLACEMENT PROGRAM	AT COCHRAN ROAD AT CAMP CREEK	Roadway / Bridge Upgrade	ROW	Local Jurisdiction/Municipality Funds	2020	1	$ -	$ -	$ 138,000	$ -	$ 138,000
FS-286C	15530	SOUTH FULTON BRIDGE REPLACEMENT PROGRAM	AT COCHRAN ROAD AT CAMP CREEK	Roadway / Bridge Upgrade	CST	Local Jurisdiction/Municipality Funds	2021	1	$ -	$ -	$ 1,923,252	$ -	$ 1,923,252
FS-288	15624	SR 279 (OLD NATIONAL HIGHWAY) SIDEWALKS - PHASE II	FROM FLAT SHOALS ROAD TO JONESBORO ROAD	Last Mile Connectivity / Pedestrian Facility	ROW	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	2020	1	$ 300,000	$ -	$ 748,000	$ -	$ 1,048,000
FS-288	15624	SR 279 (OLD NATIONAL HIGHWAY) SIDEWALKS - PHASE II	FROM FLAT SHOALS ROAD TO JONESBORO ROAD	Last Mile Connectivity / Pedestrian Facility	UTL	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	2021	1	$ 160,000	$ -	$ 40,000	$ -	$ 200,000
FS-288	15624	SR 279 (OLD NATIONAL HIGHWAY) SIDEWALKS - PHASE II	FROM FLAT SHOALS ROAD TO JONESBORO ROAD	Last Mile Connectivity / Pedestrian Facility	CST	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	2021	1	$ 1,588,000	$ -	$ 1,062,000	$ -	$ 2,650,000
FS-289	13948	BUFFINGTON ROAD WIDENING	FROM ROCK QUARRY ROAD TO SR 14/US 29	Roadway / General Purpose Capacity	UTL	Transportation Funding Act (HB 170)	2021	1	$ -	$ 2,306,600	$ -	$ -	$ 2,306,600
FS-289	13948	BUFFINGTON ROAD WIDENING	FROM ROCK QUARRY ROAD TO SR 14/US 29	Roadway / General Purpose Capacity	CST	Transportation Funding Act (HB 170)	2021	1	$ -	$ 11,993,327	$ -	$ -	$ 11,993,327
FS-290	15642	OAKLEY ROAD BRIDGE REPLACEMENT	AT BROADANAX CREEK	Roadway / Bridge Upgrade	ROW	Local Jurisdiction/Municipality Funds	2021	1	$ -	$ -	$ 125,000	$ -	$ 125,000
FS-290	15642	OAKLEY ROAD BRIDGE REPLACEMENT	AT BROADANAX CREEK	Roadway / Bridge Upgrade	ROW	Surface Transportation Block Grant (STBG) Program Off-System Bridge	2021	1	$ 100,000	$ 25,000	$ -	$ -	$ 125,000
FS-290	15642	OAKLEY ROAD BRIDGE REPLACEMENT	AT BROADANAX CREEK	Roadway / Bridge Upgrade	UTL	Surface Transportation Block Grant (STBG) Program Off-System Bridge	2023	1	$ 24,000	$ 6,000	$ -	$ -	$ 30,000
FS-290	15642	OAKLEY ROAD BRIDGE REPLACEMENT	AT BROADANAX CREEK	Roadway / Bridge Upgrade	CST	Surface Transportation Block Grant (STBG) Program Off-System Bridge	2023	1	$ 800,000	$ 200,000	$ -	$ -	$ 1,000,000
FS-348	16605	BETHSAIDA ROAD BRIDGE UPGRADE	AT AT MORNING CREEK	Roadway / Bridge Upgrade	PE	Surface Transportation Block Grant (STBG) Program Flex (GDOT)	2021	1	$ 520,000	$ 130,000	$ -	$ -	$ 650,000
FS-348	16605	BETHSAIDA ROAD BRIDGE UPGRADE	AT AT MORNING CREEK	Roadway / Bridge Upgrade	ROW	Surface Transportation Block Grant (STBG) Program Flex (GDOT)	2023	1	$ 80,000	$ 20,000	$ -	$ -	$ 100,000
FS-348	16605	BETHSAIDA ROAD BRIDGE UPGRADE	AT AT MORNING CREEK	Roadway / Bridge Upgrade	UTL	Surface Transportation Block Grant (STBG) Program Flex (GDOT)	2025	1	$ 64,000	$ 16,000	$ -	$ -	$ 80,000
FS-348	16605	BETHSAIDA ROAD BRIDGE UPGRADE	AT AT MORNING CREEK	Roadway / Bridge Upgrade	CST	Surface Transportation Block Grant (STBG) Program Flex (GDOT)	2025	1	$ 2,000,000	$ 500,000	$ -	$ -	$ 2,500,000
FS-AR-182	7841	I-85 SOUTH INTERCHANGE IMPROVEMENTS	AT SR 74 (SENOIA ROAD)	Roadway / Interchange Capacity	ROW	National Highway Performance Program (NHPP)	2020	1	$ 11,151,568	$ 2,787,892	$ -	$ -	$ 13,939,460
FS-AR-182	7841	I-85 SOUTH INTERCHANGE IMPROVEMENTS	AT SR 74 (SENOIA ROAD)	Roadway / Interchange Capacity	UTL	National Highway Performance Program (NHPP)	2021	1	$ 282,989	$ 70,747	$ -	$ -	$ 353,736
FS-AR-182	7841	I-85 SOUTH INTERCHANGE IMPROVEMENTS	AT SR 74 (SENOIA ROAD)	Roadway / Interchange Capacity	CST	National Highway Performance Program (NHPP)	2021	1	$ 25,198,193	$ 6,299,548	$ -	$ -	$ 31,497,741
FS-AR-182	7841	I-85 SOUTH INTERCHANGE IMPROVEMENTS	AT SR 74 (SENOIA ROAD)	Roadway / Interchange Capacity	CST	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	2021	1	$ 7,000,000	$ 1,750,000	$ -	$ -	$ 8,750,000
FS-AR-183	7842	I-85 SOUTH INTERCHANGE IMPROVEMENTS	AT SR 138 (JONESBORO ROAD)	Roadway / Interchange Upgrade	ROW	National Highway Performance Program (NHPP)	2022	1	$ 10,552,415	$ 2,638,104	$ -	$ -	$ 13,190,519
FS-AR-183	7842	I-85 SOUTH INTERCHANGE IMPROVEMENTS	AT SR 138 (JONESBORO ROAD)	Roadway / Interchange Upgrade	UTL	National Highway Performance Program (NHPP)	2024	1	$ 1,743,429	$ 435,857	$ -	$ -	$ 2,179,286
FS-AR-183	7842	I-85 SOUTH INTERCHANGE IMPROVEMENTS	AT SR 138 (JONESBORO ROAD)	Roadway / Interchange Upgrade	CST	National Highway Performance Program (NHPP)	2024	1	$ 28,591,010	$ 7,147,752	$ -	$ -	$ 35,738,762
FS-AR-184	TBD	I-285 INTERCHANGE IMPROVEMENTS	AT CASCADE ROAD	Roadway / Interchange Upgrade	ALL	General Federal Aid - 2026-2050	LR 2031-2040	1.386	$ 19,736,640	$ -	$ 4,934,160	$ -	$ 24,670,800
FT-001A	7843	SR 9 (ATLANTA HIGHWAY) WIDENING	FROM FULTON COUNTY LINE TO MCFARLAND ROAD	Roadway / General Purpose Capacity	UTL	Transportation Funding Act (HB 170)	2022	1	$ -	$ 1,318,919	$ -	$ -	$ 1,318,919
FT-001A	7843	SR 9 (ATLANTA HIGHWAY) WIDENING	FROM FULTON COUNTY LINE TO MCFARLAND ROAD	Roadway / General Purpose Capacity	CST	Transportation Funding Act (HB 170)	2022	1	$ -	$ 8,718,719	$ -	$ -	$ 8,718,719
FT-001B	7844	SR 9 (ATLANTA HIGHWAY): SEGMENT 2 - WIDENING	FROM MCFARLAND ROAD TO SR 371 (POST ROAD)	Roadway / General Purpose Capacity	UTL	Transportation Funding Act (HB 170)	2022	1	$ -	$ 1,872,031	$ -	$ -	$ 1,872,031
FT-001B	7844	SR 9 (ATLANTA HIGHWAY): SEGMENT 2 - WIDENING	FROM MCFARLAND ROAD TO SR 371 (POST ROAD)	Roadway / General Purpose Capacity	CST	Transportation Funding Act (HB 170)	2022	1	$ -	$ 19,077,575	$ -	$ -	$ 19,077,575
FT-001C	8357	SR 9 (ATLANTA HIGHWAY): SEGMENT 3 - WIDENING	FROM SR 371 (POST ROAD) TO SR 141 (PEACHTREE PARKWAY)	Roadway / General Purpose Capacity	UTL	Transportation Funding Act (HB 170)	2022	1	$ -	$ 4,745,281	$ -	$ -	$ 4,745,281
FT-001C	8357	SR 9 (ATLANTA HIGHWAY): SEGMENT 3 - WIDENING	FROM SR 371 (POST ROAD) TO SR 141 (PEACHTREE PARKWAY)	Roadway / General Purpose Capacity	CST	Transportation Funding Act (HB 170)	2022	1	$ -	$ 27,000,786	$ -	$ -	$ 27,000,786
FT-001D	121690-	SR 9 (ATLANTA HIGHWAY): SEGMENT 4 - WIDENING	FROM SR 141 (PEACHTREE PARKWAY / BETHELVIEW ROAD) TO SR 20 (BUFORD HIGHWAY)	Roadway / General Purpose Capacity	UTL	Transportation Funding Act (HB 170)	2023	1	$ -	$ 1,831,930	$ -	$ -	$ 1,831,930
FT-001D	121690-	SR 9 (ATLANTA HIGHWAY): SEGMENT 4 - WIDENING	FROM SR 141 (PEACHTREE PARKWAY / BETHELVIEW ROAD) TO SR 20 (BUFORD HIGHWAY)	Roadway / General Purpose Capacity	CST	Transportation Funding Act (HB 170)	2023	1	$ -	$ 16,219,924	$ -	$ -	$ 16,219,924
FT-001E	141890-	SR 9 (ATLANTA ROAD / PILGRIM MILL ROAD): SEGMENT 5 - WIDENING	FROM SR 20 (BUFORD HIGHWAY) TO SR 306 (KEITH BRIDGE ROAD)	Roadway / General Purpose Capacity	ROW	Transportation Funding Act (HB 170)	2024	1	$ -	$ 2,921,000	$ -	$ -	$ 2,921,000
FT-001E	141890-	SR 9 (ATLANTA ROAD / PILGRIM MILL ROAD): SEGMENT 5 - WIDENING	FROM SR 20 (BUFORD HIGHWAY) TO SR 306 (KEITH BRIDGE ROAD)	Roadway / General Purpose Capacity	CST	Transportation Funding Act (HB 170)	LR 2026-2030	1.1902	$ -	$ 10,516,607	$ -	$ -	$ 10,516,607
FT-030	6915	SR 371 (POST ROAD) WIDENING	FROM SR 9 (ATLANTA HIGHWAY) TO KELLY MILL ROAD	Roadway / General Purpose Capacity	PE	Transportation Funding Act (HB 170)	2022	1	$ -	$ 5,000	$ -	$ -	$ 5,000
FT-030	6915	SR 371 (POST ROAD) WIDENING	FROM SR 9 (ATLANTA HIGHWAY) TO KELLY MILL ROAD	Roadway / General Purpose Capacity	ROW	Transportation Funding Act (HB 170)	LR 2026-2030	1.1902	$ -	$ 23,120,341	$ -	$ -	$ 23,120,341
FT-030	6915	SR 371 (POST ROAD) WIDENING	FROM SR 9 (ATLANTA HIGHWAY) TO KELLY MILL ROAD	Roadway / General Purpose Capacity	UTL	Transportation Funding Act (HB 170)	LR 2026-2030	1.1902	$ -	$ 3,712,234	$ -	$ -	$ 3,712,234
FT-030	6915	SR 371 (POST ROAD) WIDENING	FROM SR 9 (ATLANTA HIGHWAY) TO KELLY MILL ROAD	Roadway / General Purpose Capacity	CST	Transportation Funding Act (HB 170)	LR 2026-2030	1.1902	$ -	$ 48,754,117	$ -	$ -	$ 48,754,117
FT-031	13965	SR 371 (POST ROAD)	FROM KELLY MILL ROAD TO SR 20 (CANTON HIGHWAY)	Roadway / General Purpose Capacity	ALL	Transportation Funding Act (HB 170)	LR 2031-2040	1.386	$ -	$ 53,458,742	$ -	$ -	$ 53,458,742
FT-040	N/A	JOT EM DOWN ROAD WIDENING	FROM SR 400 TO SR 306 (KEITH BRIDGE ROAD)	Roadway / General Purpose Capacity	ALL	Local Jurisdiction/Municipality Funds	LR 2031-2040	1.386	$ -	$ -	$ 29,708,910	$ -	$ 29,708,910
FT-041	N/A	CROSSROADS ROAD WIDENING	FROM SR 400 TO JOT EM DOWN ROAD	Roadway / General Purpose Capacity	ALL	Local Jurisdiction/Municipality Funds	LR 2031-2040	1.386	$ -	$ -	$ 8,048,502	$ -	$ 8,048,502
FT-042	N/A	BETHELVIEW ROAD WIDENING	FROM CASTLEBERRY ROAD TO SR 9 (ATLANTA HIGHWAY)	Roadway / General Purpose Capacity	ALL	Local Jurisdiction/Municipality Funds	LR 2041-2050	1.7229	$ -	$ -	$ 20,223,400	$ -	$ 20,223,400
FT-043	N/A	DR. BRAMBLETT ROAD WIDENING	FROM SR 369 (MATT HIGHWAY) TO SR 20 (CANTON HIGHWAY)	Roadway / General Purpose Capacity	ALL	Local Jurisdiction/Municipality Funds	LR 2031-2040	1.386	$ -	$ -	$ 30,920,274	$ -	$ 30,920,274
FT-044	N/A	BANNISTER ROAD WIDENING	FROM SR 369 (MATT HIGHWAY) TO SR 9 (DAHLONEGA HIGHWAY)	Roadway / General Purpose Capacity	ALL	Local Jurisdiction/Municipality Funds	LR 2031-2040	1.386	$ -	$ -	$ 13,076,910	$ -	$ 13,076,910
FT-045	N/A	BANNISTER ROAD NEW ALIGNMENT	FROM INTERSECTION OF DR BRAMBLETT ROAD AND SR 369 (MATT HIGHWAY) TO BANNISTER ROAD NORTH OF NAMON WALLACE DRIVE	Roadway / General Purpose Capacity	ALL	Local Jurisdiction/Municipality Funds	LR 2031-2040	1.386	$ -	$ -	$ 13,118,490	$ -	$ 13,118,490
FT-046	N/A	SPOT ROAD CONNECTOR (NEW ALIGNMENT)	FROM INTERSECTION OF SR 306 AND SR 9 TO INTERSECTION OF SPOT ROAD AND MCCOY CIRCLE	Roadway / General Purpose Capacity	ALL	Local Jurisdiction/Municipality Funds	LR 2031-2040	1.386	$ -	$ -	$ 1,464,586	$ -	$ 1,464,586
FT-047	N/A	BETHELVIEW ROAD CONNECTOR (NEW ALIGNMENT)	FROM INTERSECTION OF BETHELVIEW ROAD AND ENVIRONMENTAL CAMPUS DRIVE TO CASTLEBERRY ROAD NEAR MARK JOHN WAY	Roadway / General Purpose Capacity	ALL	Local Jurisdiction/Municipality Funds	LR 2041-2050	1.7229	$ -	$ -	$ 26,780,758	$ -	$ 26,780,758
FT-048	N/A	CASTLEBERRY ROAD WIDENING	FROM SR 9 (ATLANTA HIGHWAY) TO BETHELVIEW ROAD	Roadway / General Purpose Capacity	ALL	Local Jurisdiction/Municipality Funds	LR 2031-2040	1.386	$ -	$ -	$ 43,445,556	$ -	$ 43,445,556
FT-060	13627	SR 369 (MATT HIGHWAY) BRIDGE REPLACEMENT	AT SETTINGDOWN CREEK	Roadway / Bridge Upgrade	UTL	Surface Transportation Block Grant (STBG) Program Flex (GDOT)	2020	1	$ 208,000	$ 52,000	$ -	$ -	$ 260,000

Calculation of Project Costs in Year of Expenditure Dollars

Phases within the FY 2020-2025 TIP period are already inflated in the project list. Phases in long range (2026-2030, 2031-2040 and 2041-2050) are inflated at 2.2% annually to a midpoint year of each time period, with the exception of transit formula funding programs and certain lump sum programs which are inflated at 1.4% annually. MMIP projects are also shown in project list already inflated at a rate varying from 3.0% to 4.0% annually (thus a YOE multiplier of 1.0000 is shown in this table to prevent "double inflation").

									Year of Expenditure Costs				
ARC Project Number	GDOT Project Number	Description	Limits	Project Type	Phase	Fund Source	Fiscal Year	YOE Multiplier	Federal	State	Local	Bond	Total
FT-060	13627	SR 369 (MATT HIGHWAY) BRIDGE REPLACEMENT	AT SETTINGDOWN CREEK	Roadway / Bridge Upgrade	CST	Surface Transportation Block Grant (STBG) Program Flex (GDOT)	2020	1	$ 2,737,866	$ 684,467	$ -	$ -	$ 3,422,333
FT-061A	2862	SR 20 (CANTON HIGHWAY / CUMMING HIGHWAY) WIDENING	FROM SR 369 (HIGHTOWER ROAD) IN CHEROKEE COUNTY TO SR 371 (POST ROAD) IN FORSYTH COUNTY	Roadway / General Purpose Capacity	ROW	Transportation Funding Act (HB 170)	2020	1	$ -	$ 44,216,718	$ -	$ -	$ 44,216,718
FT-061A	2862	SR 20 (CANTON HIGHWAY / CUMMING HIGHWAY) WIDENING	FROM SR 369 (HIGHTOWER ROAD) IN CHEROKEE COUNTY TO SR 371 (POST ROAD) IN FORSYTH COUNTY	Roadway / General Purpose Capacity	UTL	Transportation Funding Act (HB 170)	2023	1	$ -	$ 5,371,504	$ -	$ -	$ 5,371,504
FT-061A	2862	SR 20 (CANTON HIGHWAY / CUMMING HIGHWAY) WIDENING	FROM SR 369 (HIGHTOWER ROAD) IN CHEROKEE COUNTY TO SR 371 (POST ROAD) IN FORSYTH COUNTY	Roadway / General Purpose Capacity	CST	Transportation Funding Act (HB 170)	2023	1	$ -	$ 68,622,085	$ -	$ -	$ 68,622,085
FT-062A	15762	SR 369 (BROWNS BRIDGE ROAD) WIDENING	FROM SR 9 (DAHLONEGA HIGHWAY) TO SR 306 (KEITH BRIDGE ROAD)	Roadway / General Purpose Capacity	CST	Local Jurisdiction/Municipality Funds	2020	1	$ -	$ -	$ 12,000,000	$ -	$ 12,000,000
FT-062B	N/A	SR 369 (BROWNS BRIDGE ROAD): SEGMENT 2	FROM SR 306 (KEITH BRIDGE ROAD) TO HALL COUNTY LINE	Roadway / General Purpose Capacity	ALL	Transportation Funding Act (HB 170)	LR 2041-2050	1.7229	$ -	$ 177,474,206	$ -	$ -	$ 177,474,206
FT-062D	13369	SR 400 - NEW INTERCHANGE	AT SR 369 (BROWNS BRIDGE ROAD)	Roadway / Interchange Capacity	UTL	Local Jurisdiction/Municipality Funds	2020	1	$ -	$ -	$ 1,546,000	$ -	$ 1,546,000
FT-062D	13369	SR 400 - NEW INTERCHANGE	AT SR 369 (BROWNS BRIDGE ROAD)	Roadway / Interchange Capacity	CST	Transportation Funding Act (HB 170)	2020	1	$ -	$ 7,000,000	$ -	$ -	$ 7,000,000
FT-062D	13369	SR 400 - NEW INTERCHANGE	AT SR 369 (BROWNS BRIDGE ROAD)	Roadway / Interchange Capacity	CST	Local Jurisdiction/Municipality Funds	2020	1	$ -	$ -	$ 18,247,499	$ -	$ 18,247,499
FT-064	N/A	COAL MOUNTAIN CONNECTOR - NEW ALIGNMENT	FROM BRIDGETOWNE DRIVE TO COAL MOUNTAIN DRIVE	Roadway / General Purpose Capacity	ROW	Local Jurisdiction/Municipality Funds	2020	1	$ -	$ -	$ 2,000,000	$ -	$ 2,000,000
FT-064	N/A	COAL MOUNTAIN CONNECTOR - NEW ALIGNMENT	FROM BRIDGETOWNE DRIVE TO COAL MOUNTAIN DRIVE	Roadway / General Purpose Capacity	CST	Local Jurisdiction/Municipality Funds	2021	1	$ -	$ -	$ 6,500,000	$ -	$ 6,500,000
FT-065A	N/A	MCFARLAND ROAD: SEGMENT 1 - WIDENING	FROM MCGINNIS FERRY ROAD TO SR 400	Roadway / General Purpose Capacity	ALL	Local Jurisdiction/Municipality Funds	LR 2026-2030	1.1902	$ -	$ -	$ 6,784,140	$ -	$ 6,784,140
FT-065B	N/A	MCFARLAND PARKWAY WIDENING - SEGMENT 2	FROM SR 400 TO UNION HILL ROAD	Roadway / General Purpose Capacity	ALL	Local Jurisdiction/Municipality Funds	LR 2031-2040	1.386	$ -	$ -	$ 17,995,824	$ -	$ 17,995,824
FT-077B	N/A	RONALD REAGAN BOULEVARD: SEGMENT 2 NEW ALIGNMENT	FROM MCFARLAND ROAD TO SHILOH ROAD	Roadway / General Purpose Capacity	CST	Local Jurisdiction/Municipality Funds	2020	1	$ -	$ -	$ 13,550,000	$ -	$ 13,550,000
FT-077C	N/A	RONALD REAGAN BOULEVARD: SEGMENT 3 - NEW ALIGNMENT	FROM SHILOH ROAD TO MAJORS ROAD	Roadway / General Purpose Capacity	CST	Local Jurisdiction/Municipality Funds	2020	1	$ -	$ -	$ 21,680,000	$ -	$ 21,680,000
FT-081	N/A	OLD ALPHARETTA ROAD WIDENING	FROM MCGINNIS FERRY ROAD TO SR 141 (PEACHTREE PARKWAY)	Roadway / General Purpose Capacity	ALL	Local Jurisdiction/Municipality Funds	LR 2026-2030	1.1902	$ -	$ -	$ 19,757,320	$ -	$ 19,757,320
FT-086	13552	SR 369 PASSING LANES	FROM CHEROKEE COUNTY LINE TO WALLACE TATUM ROAD	Roadway / Operations & Safety	ALL	General Federal Aid - 2026-2050	LR 2031-2040	1.386	$ 21,051,814	$ 5,262,954	$ -	$ -	$ 26,314,768
FT-306B	13571	SR 306 (KEITH BRIDGE ROAD): SEGMENT 2 - WIDENING	FROM SR 400 TO PARKS ROAD (INCLUDING BALDRIDGE & SIX MILE CREEK)	Roadway / General Purpose Capacity	ALL	Transportation Funding Act (HB 170)	LR 2031-2040	1.386	$ -	$ 51,693,642	$ -	$ -	$ 51,693,642
FT-313	3682	SR 20 WIDENING	FROM SR 371 TO EAST OF NORTH CORNERS PARKWAY	Roadway / General Purpose Capacity	ROW	Transportation Funding Act (HB 170)	2020	1	$ -	$ 16,904,745	$ -	$ -	$ 16,904,745
FT-313	3682	SR 20 WIDENING	FROM SR 371 TO EAST OF NORTH CORNERS PARKWAY	Roadway / General Purpose Capacity	ROW	Transportation Funding Act (HB 170)	2021	1	$ -	$ 19,305,747	$ -	$ -	$ 19,305,747
FT-313	3682	SR 20 WIDENING	FROM SR 371 TO EAST OF NORTH CORNERS PARKWAY	Roadway / General Purpose Capacity	UTL	Transportation Funding Act (HB 170)	2021	1	$ -	$ 3,166,800	$ -	$ -	$ 3,166,800
FT-313	3682	SR 20 WIDENING	FROM SR 371 TO EAST OF NORTH CORNERS PARKWAY	Roadway / General Purpose Capacity	CST	Transportation Funding Act (HB 170)	2021	1	$ -	$ 53,599,150	$ -	$ -	$ 53,599,150
FT-324	7526	SR 400 - NEW INTERCHANGE INCLUDING WIDENING AND AUXILIARY LANES	AT MCGINNIS FERRY ROAD	Roadway / Interchange Capacity	UTL	Transportation Funding Act (HB 170)	2020	1	$ -	$ 3,747,942	$ -	$ -	$ 3,747,942
FT-324	7526	SR 400 - NEW INTERCHANGE INCLUDING WIDENING AND AUXILIARY LANES	AT MCGINNIS FERRY ROAD	Roadway / Interchange Capacity	CST	Transportation Funding Act (HB 170)	2020	1	$ -	$ 23,893,515	$ -	$ -	$ 23,893,515
FT-324	7526	SR 400 - NEW INTERCHANGE INCLUDING WIDENING AND AUXILIARY LANES	AT MCGINNIS FERRY ROAD	Roadway / Interchange Capacity	CST	Local Jurisdiction/Municipality Funds	2020	1	$ -	$ -	$ 10,378,014	$ -	$ 10,378,014
FT-330	N/A	OLD ATLANTA ROAD: SEGMENT 3 - WIDENING	FROM JAMES BURGESS ROAD TO OLD ATLANTA CLUB	Roadway / General Purpose Capacity	CST	Local Jurisdiction/Municipality Funds	2020	1	$ -	$ -	$ 12,812,500	$ -	$ 12,812,500
FT-331	N/A	OLD ATLANTA ROAD: SEGMENT 4 - WIDENING	FROM OLD ATLANTA CLUB TO ST. MARLO COUNTRY CLUB WAY	Roadway / General Purpose Capacity	CST	Local Jurisdiction/Municipality Funds	2020	1	$ -	$ -	$ 8,550,000	$ -	$ 8,550,000
FT-335	16066	SR 9 (DAHLONEGA HIGHWAY) INTERSECTION IMPROVEMENTS	AT AT JEWELL BENNETT ROAD	Roadway / Operations & Safety	ROW	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	2021	1	$ 160,000	$ -	$ 40,000	$ -	$ 200,000
FT-335	16066	SR 9 (DAHLONEGA HIGHWAY) INTERSECTION IMPROVEMENTS	AT AT JEWELL BENNETT ROAD	Roadway / Operations & Safety	UTL	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	2022	1	$ 80,000	$ -	$ 20,000	$ -	$ 100,000
FT-335	16066	SR 9 (DAHLONEGA HIGHWAY) INTERSECTION IMPROVEMENTS	AT AT JEWELL BENNETT ROAD	Roadway / Operations & Safety	CST	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	2022	1	$ 880,000	$ -	$ 220,000	$ -	$ 1,100,000
GW-020D	7850	SR 20 (BUFORD DRIVE) WIDENING	FROM I-85 NORTH TO ROCK SPRINGS ROAD	Roadway / General Purpose Capacity	PE	Transportation Funding Act (HB 170)	2023	1	$ -	$ 699,953	$ -	$ -	$ 699,953
GW-020D	7850	SR 20 (BUFORD DRIVE) WIDENING	FROM I-85 NORTH TO ROCK SPRINGS ROAD	Roadway / General Purpose Capacity	ROW	Transportation Funding Act (HB 170)	LR 2026-2030	1.1902	$ -	$ 3,746,972	$ -	$ -	$ 3,746,972
GW-020D	7850	SR 20 (BUFORD DRIVE) WIDENING	FROM I-85 NORTH TO ROCK SPRINGS ROAD	Roadway / General Purpose Capacity	CST	General Federal Aid - 2026-2050	LR 2026-2030	1.1902	$ 14,471,861	$ 3,617,965	$ -	$ -	$ 18,089,826
GW-184A	13893	SR 316 GRADE SEPARATION	AT AT HI-HOPE ROAD (INCLUDES ACCESS CLOSING AT WIMBERLY WAY AND PROGRESSIVE CENTER)	Roadway / Operations & Safety	ROW	Transportation Funding Act (HB 170)	2020	1	$ -	$ 10,900,000	$ -	$ -	$ 10,900,000
GW-184A	13893	SR 316 GRADE SEPARATION	AT AT HI-HOPE ROAD (INCLUDES ACCESS CLOSING AT WIMBERLY WAY AND PROGRESSIVE CENTER)	Roadway / Operations & Safety	UTL	Transportation Funding Act (HB 170)	2024	1	$ -	$ 1,300,000	$ -	$ -	$ 1,300,000
GW-184A	13893	SR 316 GRADE SEPARATION	AT AT HI-HOPE ROAD (INCLUDES ACCESS CLOSING AT WIMBERLY WAY AND PROGRESSIVE CENTER)	Roadway / Operations & Safety	CST	Transportation Funding Act (HB 170)	2024	1	$ -	$ 31,000,000	$ -	$ -	$ 31,000,000
GW-184B	13901	SR 316 - NEW INTERCHANGE	AT AT DROWNING CREEK ROAD	Roadway / Interchange Capacity	PE	Transportation Funding Act (HB 170)	2023	1	$ -	$ 2,200,000	$ -	$ -	$ 2,200,000
GW-184B	13901	SR 316 - NEW INTERCHANGE	AT AT DROWNING CREEK ROAD	Roadway / Interchange Capacity	PE	Transportation Funding Act (HB 170)	2023	1	$ -	$ 2,200,000	$ -	$ -	$ 2,200,000
GW-184B	13901	SR 316 - NEW INTERCHANGE	AT AT DROWNING CREEK ROAD	Roadway / Interchange Capacity	PE	Transportation Funding Act (HB 170)	2025	1	$ -	$ 7,800,000	$ -	$ -	$ 7,800,000
GW-184B	13901	SR 316 - NEW INTERCHANGE	AT AT DROWNING CREEK ROAD	Roadway / Interchange Capacity	ROW	Transportation Funding Act (HB 170)	2025	1	$ -	$ 7,800,000	$ -	$ -	$ 7,800,000
GW-184B	13901	SR 316 - NEW INTERCHANGE	AT AT DROWNING CREEK ROAD	Roadway / Interchange Capacity	ALL	Transportation Funding Act (HB 170)	LR 2026-2030	1.1902	$ -	$ 27,374,600	$ -	$ -	$ 27,374,600
GW-184B	13901	SR 316 - NEW INTERCHANGE	AT AT DROWNING CREEK ROAD	Roadway / Interchange Capacity	CST	Transportation Funding Act (HB 170)	LR 2026-2030	1.1902	$ -	$ 27,374,600	$ -	$ -	$ 27,374,600
GW-184C	13895	SR 316 - NEW INTERCHANGE	AT AT HURRICANE TRAIL - INCLUDES CD SYSTEM TO FENCE ROAD	Roadway / Operations & Safety	ROW	Transportation Funding Act (HB 170)	2022	1	$ -	$ 7,000,000	$ -	$ -	$ 7,000,000
GW-184C	13895	SR 316 - NEW INTERCHANGE	AT AT HURRICANE TRAIL - INCLUDES CD SYSTEM TO FENCE ROAD	Roadway / Operations & Safety	UTL	Transportation Funding Act (HB 170)	2024	1	$ -	$ 4,000,000	$ -	$ -	$ 4,000,000
GW-184C	13895	SR 316 - NEW INTERCHANGE	AT AT HURRICANE TRAIL - INCLUDES CD SYSTEM TO FENCE ROAD	Roadway / Operations & Safety	CST	Transportation Funding Act (HB 170)	2024	1	$ -	$ 43,500,000	$ -	$ -	$ 43,500,000
GW-184D	13896	FENCE ROAD CONNECTOR - NEW ALIGNMENT	FROM FENCE ROAD TO US 29 (WINDER HIGHWAY) APPROXIMATELY 0.25 MILES NORTH OF SR 316	Roadway / Operations & Safety	ROW	Transportation Funding Act (HB 170)	2022	1	$ -	$ 3,000,000	$ -	$ -	$ 3,000,000
GW-184D	13896	FENCE ROAD CONNECTOR - NEW ALIGNMENT	FROM FENCE ROAD TO US 29 (WINDER HIGHWAY) APPROXIMATELY 0.25 MILES NORTH OF SR 316	Roadway / Operations & Safety	UTL	Transportation Funding Act (HB 170)	2024	1	$ -	$ 400,000	$ -	$ -	$ 400,000
GW-184D	13896	FENCE ROAD CONNECTOR - NEW ALIGNMENT	FROM FENCE ROAD TO US 29 (WINDER HIGHWAY) APPROXIMATELY 0.25 MILES NORTH OF SR 316	Roadway / Operations & Safety	CST	Transportation Funding Act (HB 170)	2024	1	$ -	$ 5,000,000	$ -	$ -	$ 5,000,000
GW-269	6921	SR 124 (SCENIC HIGHWAY) WIDENING	FROM US 78 (MAIN STREET) TO TO SUGARLOAF PARKWAY	Roadway / General Purpose Capacity	ALL	Transportation Funding Act (HB 170)	LR 2026-2030	1.1902	$ -	$ 45,582,017	$ -	$ -	$ 45,582,017
GW-290	132986-	SR 120 (DULUTH HIGHWAY) BRIDGE REPLACEMENT	AT SINGLETON CREEK	Roadway / Bridge Upgrade	UTL	Surface Transportation Block Grant (STBG) Program Flex (GDOT)	2020	1	$ 894,316	$ 223,579	$ -	$ -	$ 1,117,895
GW-290	132986-	SR 120 (DULUTH HIGHWAY) BRIDGE REPLACEMENT	AT SINGLETON CREEK	Roadway / Bridge Upgrade	CST	Surface Transportation Block Grant (STBG) Program Flex (GDOT)	2020	1	$ 3,568,023	$ 892,006	$ -	$ -	$ 4,460,029
GW-307A	TBD	SUGARLOAF PARKWAY WIDENING	FROM SR 20 TO OLD NORCROSS ROAD	Roadway / General Purpose Capacity	ALL	Local Jurisdiction/Municipality Funds	LR 2026-2030	1.1902	$ -	$ -	$ 61,890,400	$ -	$ 61,890,400
GW-307B	TBD	SUGARLOAF PARKWAY WIDENING	FROM SATELLITE BOULEVARD TO PEACHTREE INDUSTRIAL BOULEVARD	Roadway / General Purpose Capacity	ALL	Local Jurisdiction/Municipality Funds	LR 2026-2030	1.1902	$ -	$ -	$ 32,135,400	$ -	$ 32,135,400
GW-308B	6924	SUGARLOAF PARKWAY EXTENSION: PHASE 2 - NEW ALIGNMENT	FROM SR 316 EAST OF LAWRENCEVILLE TO I-85	Roadway / General Purpose Capacity	ROW	Local Jurisdiction/Municipality Funds	2020	1	$ -	$ -	$ 39,597,000	$ -	$ 39,597,000
GW-308B	6924	SUGARLOAF PARKWAY EXTENSION: PHASE 2 - NEW ALIGNMENT	FROM SR 316 EAST OF LAWRENCEVILLE TO I-85	Roadway / General Purpose Capacity	UTL	Local Jurisdiction/Municipality Funds	LR 2026-2030	1.1902	$ -	$ -	$ 7,634,538	$ -	$ 7,634,538
GW-308B	6924	SUGARLOAF PARKWAY EXTENSION: PHASE 2 - NEW ALIGNMENT	FROM SR 316 EAST OF LAWRENCEVILLE TO I-85	Roadway / General Purpose Capacity	CST	General Federal Aid - 2026-2050	LR 2026-2030	1.1902	$ 196,891,890	$ 49,222,973	$ 39,125,731	$ -	$ 285,240,595
GW-308C	N/A	SUGARLOAF PARKWAY EXTENSION: PHASE 3 - NEW ALIGNMENT	FROM I-85 TO PEACHTREE INDUSTRIAL BOULEVARD	Roadway / General Purpose Capacity	UTL	Local Jurisdiction/Municipality Funds	LR 2031-2040	1.386	$ -	$ -	$ 8,463,609	$ -	$ 8,463,609
GW-308C	N/A	SUGARLOAF PARKWAY EXTENSION: PHASE 3 - NEW ALIGNMENT	FROM I-85 TO PEACHTREE INDUSTRIAL BOULEVARD	Roadway / General Purpose Capacity	CST	Local Jurisdiction/Municipality Funds	LR 2031-2040	1.386	$ -	$ -	$ 151,650,002	$ -	$ 151,650,002
GW-309	TBD	WEST LIDDELL ROAD / CLUB DRIVE CONNECTOR - NEW ALIGNMENT	FROM STEVE REYNOLDS BOULEVARD TO SATELLITE BOULEVARD (INCLUDES I-85 BRIDGE) - DESIGN PHASE WILL INCLUDE ACCESS MANAGEMENT PLAN	Roadway / General Purpose Capacity	ROW	Local Jurisdiction/Municipality Funds	LR 2026-2030	1.1902	$ -	$ -	$ 19,757,320	$ -	$ 19,757,320

Calculation of Project Costs in Year of Expenditure Dollars

Phases within the FY 2020-2025 TIP period are already inflated in the project list. Phases in long range (2026-2030, 2031-2040 and 2041-2050) are inflated at 2.2% annually to a midpoint year of each time period, with the exception of transit formula funding programs and certain lump sum programs which are inflated at 1.4% annually. MMIP projects are also shown in project list already inflated at a rate varying from 3.0% to 4.0% annually (thus a YOE multiplier of 1.0000 is shown in this table to prevent "double inflation").

									Year of Expenditure Costs				
ARC Project Number	GDOT Project Number	Description	Limits	Project Type	Phase	Fund Source	Fiscal Year	YOE Multiplier	Federal	State	Local	Bond	Total
GW-309	TBD	WEST LIDDELL ROAD / CLUB DRIVE CONNECTOR - NEW ALIGNMENT	FROM STEVE REYNOLDS BOULEVARD TO SATELLITE BOULEVARD (INCLUDES I-85 BRIDGE) - DESIGN PHASE WILL INCLUDE ACCESS MANAGEMENT PLAN	Roadway / General Purpose Capacity	UTL	Local Jurisdiction/Municipality Funds	LR 2026-2030	1.1902	$ -	$ -	$ 357,060	$ -	$ 357,060
GW-309	TBD	WEST LIDDELL ROAD / CLUB DRIVE CONNECTOR - NEW ALIGNMENT	FROM STEVE REYNOLDS BOULEVARD TO SATELLITE BOULEVARD (INCLUDES I-85 BRIDGE) - DESIGN PHASE WILL INCLUDE ACCESS MANAGEMENT PLAN	Roadway / General Purpose Capacity	CST	Local Jurisdiction/Municipality Funds	LR 2026-2030	1.1902	$ -	$ -	$ 20,930,857	$ -	$ 20,930,857
GW-331	7535	NORTH EVERMORE PARKWAY - NEW ALIGNMENT	FROM HEWATT ROAD TO BRITT ROAD	Roadway / General Purpose Capacity	UTL	Local Jurisdiction/Municipality Funds	2020	1	$ -	$ -	$ 1,591,628	$ -	$ 1,591,628
GW-331	7535	NORTH EVERMORE PARKWAY - NEW ALIGNMENT	FROM HEWATT ROAD TO BRITT ROAD	Roadway / General Purpose Capacity	CST	Federal Earmark Funding	2020	1	$ 2,184,426	$ -	$ 2,745,179	$ -	$ 4,929,605
GW-348A	16519	SR 8 BRIDGE REPLACEMENT	AT JACKSON CREEK IN LILBURN	Roadway / Bridge Upgrade	PE	Surface Transportation Block Grant (STBG) Program Flex (GDOT)	2020	1	$ 600,000	$ 150,000	$ -	$ -	$ 750,000
GW-348A	16519	SR 8 BRIDGE REPLACEMENT	AT JACKSON CREEK IN LILBURN	Roadway / Bridge Upgrade	ROW	Surface Transportation Block Grant (STBG) Program Flex (GDOT)	2022	1	$ 800,000	$ 200,000	$ -	$ -	$ 1,000,000
GW-348A	16519	SR 8 BRIDGE REPLACEMENT	AT JACKSON CREEK IN LILBURN	Roadway / Bridge Upgrade	ALL	General Federal Aid - 2026-2050	LR 2026-2030	1.1902	$ 7,236,416	$ 1,809,104	$ -	$ -	$ 9,045,520
GW-348B	16583	MARTINS CHAPEL ROAD BRIDGE REPLACEMENT	AT ALCOVY RIVER	Roadway / Bridge Upgrade	PE	Surface Transportation Block Grant (STBG) Program Flex (GDOT)	2021	1	$ 760,000	$ 190,000	$ -	$ -	$ 950,000
GW-348B	16583	MARTINS CHAPEL ROAD BRIDGE REPLACEMENT	AT ALCOVY RIVER	Roadway / Bridge Upgrade	ROW	Surface Transportation Block Grant (STBG) Program Flex (GDOT)	2023	1	$ 160,000	$ 40,000	$ -	$ -	$ 200,000
GW-348B	16583	MARTINS CHAPEL ROAD BRIDGE REPLACEMENT	AT ALCOVY RIVER	Roadway / Bridge Upgrade	UTL	Surface Transportation Block Grant (STBG) Program Flex (GDOT)	2025	1	$ 96,000	$ 24,000	$ -	$ -	$ 120,000
GW-348B	16583	MARTINS CHAPEL ROAD BRIDGE REPLACEMENT	AT ALCOVY RIVER	Roadway / Bridge Upgrade	CST	Surface Transportation Block Grant (STBG) Program Flex (GDOT)	2025	1	$ 2,880,000	$ 720,000	$ -	$ -	$ 3,600,000
GW-361A	14925	SR 124 (BRASELTON HIGHWAY) WIDENING	FROM SR 20 (BUFORD DRIVE) TO OLD PEACHTREE ROAD	Roadway / General Purpose Capacity	ALL	Transportation Funding Act (HB 170)	LR 2031-2040	1.386	$ -	$ 84,090,006	$ -	$ -	$ 84,090,006
GW-361B	14926	SR 124 (BRASELTON HIGHWAY) WIDENING	FROM OLD PEACHTREE ROAD TO HAMILTON MILL PARKWAY	Roadway / General Purpose Capacity	PE	Transportation Funding Act (HB 170)	LR 2026-2030	1.1902	$ -	$ 3,255,197	$ -	$ -	$ 3,255,197
GW-361B	14926	SR 124 (BRASELTON HIGHWAY) WIDENING	FROM OLD PEACHTREE ROAD TO HAMILTON MILL PARKWAY	Roadway / General Purpose Capacity	ALL	Transportation Funding Act (HB 170)	LR 2031-2040	1.386	$ -	$ 75,438,594	$ -	$ -	$ 75,438,594
GW-361C	14927	SR 124 (BRASELTON HIGHWAY) WIDENING	FROM SPOUT SPRINGS ROAD TO WHEELER ROAD	Roadway / General Purpose Capacity	ALL	Transportation Funding Act (HB 170)	LR 2031-2040	1.386	$ -	$ 73,656,198	$ -	$ -	$ 73,656,198
GW-364	13974	SR 20 (BUFORD DRIVE) WIDENING	FROM SR 124 (BRASELTON HIGHWAY) TO HURRICANE SHOALS ROAD	Roadway / General Purpose Capacity	ALL	Transportation Funding Act (HB 170)	LR 2026-2030	1.1902	$ -	$ 30,098,968	$ -	$ -	$ 30,098,968
GW-371	13972	SR 140 (JIMMY CARTER BOULEVARD) WIDENING	FROM SR 13 (BUFORD HIGHWAY) TO SR 141 (PEACHTREE INDUSTRIAL BOULEVARD)	Roadway / General Purpose Capacity	ALL	General Federal Aid - 2026-2050	LR 2026-2030	1.1902	$ 14,520,440	$ 3,689,620	$ -	$ -	$ 18,210,060
GW-384	12883	WESTERN GWINNETT BIKEWAY EXTENSION	FROM WEST OF ROGERS BRIDGE ROAD TO MCGINNIS FERRY ROAD	Last Mile Connectivity / Bicycle Facility	UTL	Local Jurisdiction/Municipality Funds	2020	1	$ -	$ -	$ 343,100	$ -	$ 343,100
GW-384	12883	WESTERN GWINNETT BIKEWAY EXTENSION	FROM WEST OF ROGERS BRIDGE ROAD TO MCGINNIS FERRY ROAD	Last Mile Connectivity / Bicycle Facility	CST	Transportation Alternatives (Section 133(h)) - Urban (>200K) (ARC)	2020	1	$ 3,000,000	$ -	$ 10,198,755	$ -	$ 13,198,755
GW-385	12884	NORCROSS TO LILBURN MULTIUSE TRAIL	FROM WILLOW TRAIL PARKWAY TO BURNS ROAD	Last Mile Connectivity / Joint Bike-Ped Facilities	UTL	Local Jurisdiction/Municipality Funds	2021	1	$ -	$ -	$ 471,000	$ -	$ 471,000
GW-385	12884	NORCROSS TO LILBURN MULTIUSE TRAIL	FROM WILLOW TRAIL PARKWAY TO BURNS ROAD	Last Mile Connectivity / Joint Bike-Ped Facilities	CST	STP - Enhancements	2021	1	$ 1,070,000	$ -	$ 267,500	$ -	$ 1,337,500
GW-385	12884	NORCROSS TO LILBURN MULTIUSE TRAIL	FROM WILLOW TRAIL PARKWAY TO BURNS ROAD	Last Mile Connectivity / Joint Bike-Ped Facilities	CST	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	2021	1	$ 2,166,286	$ -	$ 541,572	$ -	$ 2,707,858
GW-389	13104	I-85 NORTH - NEW INTERCHANGE	AT MCGINNIS FERRY ROAD	Roadway / Interchange Capacity	ROW	Local Jurisdiction/Municipality Funds	2020	1	$ -	$ -	$ 4,000,000	$ -	$ 4,000,000
GW-389	13104	I-85 NORTH - NEW INTERCHANGE	AT MCGINNIS FERRY ROAD	Roadway / Interchange Capacity	CST	National Highway Performance Program (NHPP)	2022	1	$ 10,640,000	$ 2,660,000	$ -	$ -	$ 13,300,000
GW-391	12817	US 78/ SR 10 (EAST MAIN STREET / ATHENS HIGHWAY) SIGNAL UPGRADES	AT 5 LOCATIONS	Roadway / Operations & Safety	ROW	National Highway Performance Program (NHPP)	2020	1	$ 321,000	$ -	$ -	$ -	$ 321,000
GW-391	12817	US 78/ SR 10 (EAST MAIN STREET / ATHENS HIGHWAY) SIGNAL UPGRADES	AT 5 LOCATIONS	Roadway / Operations & Safety	CST	National Highway Performance Program (NHPP)	2021	1	$ 1,403,906	$ -	$ -	$ -	$ 1,403,906
GW-393	TBD	SR 141 SOUTHBOUND IMPROVEMENTS AND WIDENING	FROM JIMMY CARTER BOULEVARD TO GWINNETT-DEKALB COUNTY LINE	Roadway / General Purpose Capacity	CST	Local Jurisdiction/Municipality Funds	2020	1	$ -	$ -	$ 4,000,000	$ -	$ 4,000,000
GW-394	13897	SR 316 INTERCHANGE	AT US 29	Roadway / Interchange Capacity	PE	Transportation Funding Act (HB 170)	2020	1	$ -	$ 1,750,000	$ -	$ -	$ 1,750,000
GW-394	13897	SR 316 INTERCHANGE	AT US 29	Roadway / Interchange Capacity	PE	Transportation Funding Act (HB 170)	2021	1	$ -	$ 1,750,000	$ -	$ -	$ 1,750,000
GW-394	13897	SR 316 INTERCHANGE	AT US 29	Roadway / Interchange Capacity	ROW	Transportation Funding Act (HB 170)	2022	1	$ -	$ 18,000,000	$ -	$ -	$ 18,000,000
GW-394	13897	SR 316 INTERCHANGE	AT US 29	Roadway / Interchange Capacity	UTL	Transportation Funding Act (HB 170)	2024	1	$ -	$ 4,000,000	$ -	$ -	$ 4,000,000
GW-394	13897	SR 316 INTERCHANGE	AT US 29	Roadway / Interchange Capacity	CST	Transportation Funding Act (HB 170)	2024	1	$ -	$ 47,000,000	$ -	$ -	$ 47,000,000
GW-395	TBD	BUFORD HIGHWAY WIDENING	FROM SR 378 (BEAVER RUIN ROAD) TO LANGFORD ROAD	Roadway / General Purpose Capacity	PE	Local Jurisdiction/Municipality Funds	2020	1	$ -	$ -	$ 850,000	$ -	$ 850,000
GW-395	TBD	BUFORD HIGHWAY WIDENING	FROM SR 378 (BEAVER RUIN ROAD) TO LANGFORD ROAD	Roadway / General Purpose Capacity	ROW	Local Jurisdiction/Municipality Funds	2021	1	$ -	$ -	$ 2,550,000	$ -	$ 2,550,000
GW-395	TBD	BUFORD HIGHWAY WIDENING	FROM SR 378 (BEAVER RUIN ROAD) TO LANGFORD ROAD	Roadway / General Purpose Capacity	CST	Local Jurisdiction/Municipality Funds	2023	1	$ -	$ -	$ 5,100,000	$ -	$ 5,100,000
GW-398	TBD	PEACHTREE INDUSTRIAL BOULEVARD WIDENING	FROM SR 141 (PEACHTREE PARKWAY) TO MEDLOCK BRIDGE ROAD (NORTHBOUND ONLY)	Roadway / General Purpose Capacity	ROW	Local Jurisdiction/Municipality Funds	LR 2026-2030	1.1902	$ -	$ -	$ 595,100	$ -	$ 595,100
GW-398	TBD	PEACHTREE INDUSTRIAL BOULEVARD WIDENING	FROM SR 141 (PEACHTREE PARKWAY) TO MEDLOCK BRIDGE ROAD (NORTHBOUND ONLY)	Roadway / General Purpose Capacity	CST	Local Jurisdiction/Municipality Funds	LR 2026-2030	1.1902	$ -	$ -	$ 5,903,392	$ -	$ 5,903,392
GW-399	TBD	SPALDING DRIVE WIDENING	FROM WINTERS CHAPEL ROAD TO SR 140 (HOLCOMB BRIDGE ROAD)	Roadway / General Purpose Capacity	UTL	Local Jurisdiction/Municipality Funds	2020	1	$ -	$ -	$ 1,000,000	$ -	$ 1,000,000
GW-399	TBD	SPALDING DRIVE WIDENING	FROM WINTERS CHAPEL ROAD TO SR 140 (HOLCOMB BRIDGE ROAD)	Roadway / General Purpose Capacity	CST	Georgia Transportation Infrastructure Bank	2020	1	$ -	$ 2,000,000	$ -	$ -	$ 2,000,000
GW-399	TBD	SPALDING DRIVE WIDENING	FROM WINTERS CHAPEL ROAD TO SR 140 (HOLCOMB BRIDGE ROAD)	Roadway / General Purpose Capacity	CST	Local Jurisdiction/Municipality Funds	2020	1	$ -	$ -	$ 6,000,000	$ -	$ 6,000,000
GW-402	14160	ROGERS BRIDGE CONNECTION	FROM ROGERS BRIDGE TRAIL IN THE CITY OF JOHNS CREEK TO ROGERS BRIDGE TRAIL IN THE CITY OF DULUTH	Last Mile Connectivity / Sidepaths and Trails	UTL	Transportation Alternatives (Section 133(h)) - Urban (>200K) (ARC)	2020	1	$ 240,000	$ -	$ 60,000	$ -	$ 300,000
GW-402	14160	ROGERS BRIDGE CONNECTION	FROM ROGERS BRIDGE TRAIL IN THE CITY OF JOHNS CREEK TO ROGERS BRIDGE TRAIL IN THE CITY OF DULUTH	Last Mile Connectivity / Sidepaths and Trails	CST	Transportation Alternatives (Section 133(h)) - Urban (>200K) (ARC)	2020	1	$ 3,440,000	$ -	$ 964,000	$ -	$ 4,404,000
GW-408	15088	MORENO STREET BICYCLE/PEDESTRIAN IMPROVEMENTS	FROM WEST MAIN STREET TO EAST MAIN STREET	Last Mile Connectivity / Joint Bike-Ped Facilities	CST	Local Jurisdiction/Municipality Funds	2021	1	$ -	$ -	$ 2,554,552	$ -	$ 2,554,552
GW-409	14130	I-985 WIDENING	FROM I-85 IN GWINNETT COUNTY TO SR 53 IN HALL COUNTY	Roadway / General Purpose Capacity	CST	Transportation Funding Act (HB 170)	2023	1	$ -	$ 37,957,200	$ -	$ -	$ 37,957,200
GW-410	15439	SR 20 (NELSON BROGDON BOULEVARD) WIDENING	FROM PEACHTREE INDUSTRIAL BLVD TO SR 13 (BUFORD HIGHWAY)	Roadway / General Purpose Capacity	ROW	Local Jurisdiction/Municipality Funds	2020	1	$ -	$ -	$ 1,500,000	$ -	$ 1,500,000
GW-410	15439	SR 20 (NELSON BROGDON BOULEVARD) WIDENING	FROM PEACHTREE INDUSTRIAL BLVD TO SR 13 (BUFORD HIGHWAY)	Roadway / General Purpose Capacity	UTL	Local Jurisdiction/Municipality Funds	2022	1	$ -	$ -	$ 700,000	$ -	$ 700,000
GW-410	15439	SR 20 (NELSON BROGDON BOULEVARD) WIDENING	FROM PEACHTREE INDUSTRIAL BLVD TO SR 13 (BUFORD HIGHWAY)	Roadway / General Purpose Capacity	CST	Transportation Funding Act (HB 170)	2022	1	$ -	$ 9,279,436	$ -	$ -	$ 9,279,436
GW-411	15618	MARTIN FARM ROAD BRIDGE REPLACEMENT	AT SUWANEE CREEK	Roadway / Bridge Upgrade	ROW	Surface Transportation Block Grant (STBG) Program Off-System Bridge	2021	1	$ 252,000	$ 63,000	$ -	$ -	$ 315,000
GW-411	15618	MARTIN FARM ROAD BRIDGE REPLACEMENT	AT SUWANEE CREEK	Roadway / Bridge Upgrade	UTL	Surface Transportation Block Grant (STBG) Program Off-System Bridge	2023	1	$ 56,000	$ 14,000	$ -	$ -	$ 70,000
GW-411	15618	MARTIN FARM ROAD BRIDGE REPLACEMENT	AT SUWANEE CREEK	Roadway / Bridge Upgrade	CST	Surface Transportation Block Grant (STBG) Program Off-System Bridge	2023	1	$ 1,280,000	$ 320,000	$ -	$ -	$ 1,600,000
GW-412	16067	NORCROSS LCI GREENWAY - PRIORITY ONE NETWORK SEGMENTS		Last Mile Connectivity / Sidepaths and Trails	ROW	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	2021	1	$ 168,000	$ -	$ 42,000	$ -	$ 210,000

Calculation of Project Costs in Year of Expenditure Dollars

Phases within the FY 2020-2025 TIP period are already inflated in the project list. Phases in long range (2026-2030, 2031-2040 and 2041-2050) are inflated at 2.2% annually to a midpoint year of each time period, with the exception of transit formula funding programs and certain lump sum programs which are inflated at 1.4% annually. MMIP projects are also shown in project list already inflated at a rate varying from 3.0% to 4.0% annually (thus a YOE multiplier of 1.0000 is shown in this table to prevent "double inflation").

									Year of Expenditure Costs				
ARC Project Number	GDOT Project Number	Description	Limits	Project Type	Phase	Fund Source	Fiscal Year	YOE Multiplier	Federal	State	Local	Bond	Total
GW-412	16067	NORCROSS LCI GREENWAY - PRIORITY ONE NETWORK SEGMENTS		Last Mile Connectivity / Sidepaths and Trails	UTL	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	2023	1	$ 264,000	$ -	$ 66,000	$ -	$ 330,000
GW-412	16067	NORCROSS LCI GREENWAY - PRIORITY ONE NETWORK SEGMENTS		Last Mile Connectivity / Sidepaths and Trails	CST	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	2023	1	$ 3,548,020	$ -	$ 887,005	$ -	$ 4,435,025
GW-413	16068	PEACHTREE INDUSTRIAL BOULEVARD - SMART CORRIDOR IMPROVEMENTS	FROM HOLCOMB BRIDGE ROAD TO HALL COUNTY LINE	Roadway / Operations & Safety	CST	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	2020	1	$ 2,117,320	$ -	$ 529,330	$ -	$ 2,646,650
GW-414A	16069	SR 20 (LOGANVILLE HIGHWAY) ITS ENHANCEMENTS	FROM FROM OZORA ROAD TO BRAND ROAD	Roadway / Operations & Safety	CST	Congestion Mitigation & Air Quality Improvement (CMAQ)	2021	1	$ 503,731	$ -	$ 125,933	$ -	$ 629,664
GW-414B	16404	SR 13 (BUFORD HIGHWAY) ITS ENHANCEMENTS	FROM FROM NELSON BROGDON BLVD/BUFORD DRIVE TO HALL COUNTY LINE	Roadway / Operations & Safety	CST	Congestion Mitigation & Air Quality Improvement (CMAQ)	2021	1	$ 690,299	$ -	$ 172,575	$ -	$ 862,874
GW-414C	16405	ARCADO ROAD/KILIAN HILL ROAD ITS ENHANCEMENTS	FROM FROM FIVE FORKS TRICKUM ROAD TO US 29 (LAWRENCEVILLE HIGHWAY)	Roadway / Operations & Safety	CST	Congestion Mitigation & Air Quality Improvement (CMAQ)	2021	1	$ 652,985	$ -	$ 163,246	$ -	$ 816,231
GW-414D	16406	WEST LAWRENCEVILLE AREA ITS ENHANCEMENTS	FROM SR 120 (DULUTH HIGHWAY) TO CRUSE ROAD	Roadway / Operations & Safety	CST	Congestion Mitigation & Air Quality Improvement (CMAQ)	2021	1	$ 820,896	$ -	$ 205,224	$ -	$ 1,026,120
GW-414E	16407	SUGARLOAF PARKWAY ITS ENHANCEMENTS	FROM SR 20 (GRAYSON PARKWAY) TO BROOKS ROAD	Roadway / Operations & Safety	CST	Congestion Mitigation & Air Quality Improvement (CMAQ)	2021	1	$ 1,082,090	$ -	$ 270,522	$ -	$ 1,352,612
GW-415	16070	GWINNETT COUNTY ITS ENHANCEMENTS - PHASE 2		Roadway / Operations & Safety	CST	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	2021	1	$ 2,000,000	$ -	$ 4,803,500	$ -	$ 6,803,500
GW-416	16368	GWINNETT TRANSIT SERVICE ENHANCEMENT (OPERATING ASSISTANCE) - PHASE 1		Transit / Operations & Maintenance	CST	Congestion Mitigation & Air Quality Improvement (CMAQ)	2020	1	$ 1,344,000	$ -	$ 336,000	$ -	$ 1,680,000
GW-416	16368	GWINNETT TRANSIT SERVICE ENHANCEMENT (OPERATING ASSISTANCE) - PHASE 1		Transit / Operations & Maintenance	CST	Congestion Mitigation & Air Quality Improvement (CMAQ)	2021	1	$ 1,344,000	$ -	$ 336,000	$ -	$ 1,680,000
GW-417	16369	GWINNETT TRANSIT SERVICE ENHANCEMENT (OPERATING ASSISTANCE) - PHASE 2		Transit / Operations & Maintenance	CST	Congestion Mitigation & Air Quality Improvement (CMAQ)	2020	1	$ 856,000	$ -	$ 214,000	$ -	$ 1,070,000
GW-417	16369	GWINNETT TRANSIT SERVICE ENHANCEMENT (OPERATING ASSISTANCE) - PHASE 2		Transit / Operations & Maintenance	CST	Congestion Mitigation & Air Quality Improvement (CMAQ)	2021	1	$ 856,000	$ -	$ 214,000	$ -	$ 1,070,000
GW-417	16369	GWINNETT TRANSIT SERVICE ENHANCEMENT (OPERATING ASSISTANCE) - PHASE 2		Transit / Operations & Maintenance	CST	Congestion Mitigation & Air Quality Improvement (CMAQ)	2022	1	$ 856,000	$ -	$ 214,000	$ -	$ 1,070,000
GW-419	16072	PEACHTREE INDUSTRIAL BOULEVARD - RESURFACING	FROM ROGERS BRIDGE ROAD TO SUWANEE DAM ROAD	Roadway / Maintenance	CST	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	2020	1	$ 1,840,000	$ -	$ 460,000	$ -	$ 2,300,000
GW-420	TBD	KILLIAN HILL ROAD WIDENING	FROM CHURCH STREET TO ARCADO ROAD	Roadway / General Purpose Capacity	PE	Local Jurisdiction/Municipality Funds	2020	1	$ -	$ -	$ 1,500,000	$ -	$ 1,500,000
GW-420	TBD	KILLIAN HILL ROAD WIDENING	FROM CHURCH STREET TO ARCADO ROAD	Roadway / General Purpose Capacity	ROW	Local Jurisdiction/Municipality Funds	LR 2026-2030	1.1902	$ -	$ -	$ 2,380,400	$ -	$ 2,380,400
GW-420	TBD	KILLIAN HILL ROAD WIDENING	FROM CHURCH STREET TO ARCADO ROAD	Roadway / General Purpose Capacity	CST	Local Jurisdiction/Municipality Funds	LR 2026-2030	1.1902	$ -	$ -	$ 17,853,000	$ -	$ 17,853,000
GW-422	N/A	SR 124 (BRASELTON PARKWAY)	FROM PINE ROAD TO SPOUT SPRINGS ROAD	Roadway / Interchange Capacity	CST	Local Jurisdiction/Municipality Funds	2021	1	$ -	$ -	$ 3,000,000	$ -	$ 3,000,000
HE-005	15089	SR 81 WIDENING	FROM EAST OF LEMON STREET TO BETHANY ROAD	Roadway / General Purpose Capacity	ROW	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	2020	1	$ 6,000,000	$ -	$ 7,040,000	$ -	$ 13,040,000
HE-005	15089	SR 81 WIDENING	FROM EAST OF LEMON STREET TO BETHANY ROAD	Roadway / General Purpose Capacity	CST	Local Jurisdiction/Municipality Funds	2022	1	$ -	$ -	$ 15,520,000	$ -	$ 15,520,000
HE-020A	13531	SR 20/81 (HAMPTON STREET): SEGMENT 1 - NEW ALIGNMENT	FROM EAST OF I-75 SOUTH TO PHILLIPS DRIVE	Roadway / General Purpose Capacity	UTL	Local Jurisdiction/Municipality Funds	2021	1	$ -	$ -	$ 2,120,054	$ -	$ 2,120,054
HE-020A	13531	SR 20/81 (HAMPTON STREET): SEGMENT 1 - NEW ALIGNMENT	FROM EAST OF I-75 SOUTH TO PHILLIPS DRIVE	Roadway / General Purpose Capacity	CST	Transportation Funding Act (HB 170)	2021	1	$ -	$ 13,601,829	$ -	$ -	$ 13,601,829
HE-107	7855	US 23 WIDENING	FROM DOWNTOWN MCDONOUGH TO SR 138 (NORTH HENRY BOULEVARD)	Roadway / General Purpose Capacity	ROW	Transportation Funding Act (HB 170)	2022	1	$ -	$ 14,649,667	$ -	$ -	$ 14,649,667
HE-107	7855	US 23 WIDENING	FROM DOWNTOWN MCDONOUGH TO SR 138 (NORTH HENRY BOULEVARD)	Roadway / General Purpose Capacity	ROW	Transportation Funding Act (HB 170)	2023	1	$ -	$ 14,649,667	$ -	$ -	$ 14,649,667
HE-107	7855	US 23 WIDENING	FROM DOWNTOWN MCDONOUGH TO SR 138 (NORTH HENRY BOULEVARD)	Roadway / General Purpose Capacity	UTL	Transportation Funding Act (HB 170)	2023	1	$ -	$ 8,179,300	$ -	$ -	$ 8,179,300
HE-107	7855	US 23 WIDENING	FROM DOWNTOWN MCDONOUGH TO SR 138 (NORTH HENRY BOULEVARD)	Roadway / General Purpose Capacity	CST	Transportation Funding Act (HB 170)	2023	1	$ -	$ 64,138,927	$ -	$ -	$ 64,138,927
HE-109	N/A	ROCK QUARRY ROAD EXTENSION - NEW ALIGNMENT	FROM SR 138 / US 23 TO INTERSECTION OF EAST ATLANTA ROAD AND VALLEY HILL ROAD	Roadway / General Purpose Capacity	ROW	Local Jurisdiction/Municipality Funds	2021	1	$ -	$ -	$ 2,000,000	$ -	$ 2,000,000
HE-109	N/A	ROCK QUARRY ROAD EXTENSION - NEW ALIGNMENT	FROM SR 138 / US 23 TO INTERSECTION OF EAST ATLANTA ROAD AND VALLEY HILL ROAD	Roadway / General Purpose Capacity	CST	Local Jurisdiction/Municipality Funds	2023	1	$ -	$ -	$ 3,120,000	$ -	$ 3,120,000
HE-113	7856	SR 155 WIDENING	FROM I-75 SOUTH TO SR 42/US 23	Roadway / General Purpose Capacity	ROW	Transportation Funding Act (HB 170)	2021	1	$ -	$ 7,602,000	$ -	$ -	$ 7,602,000
HE-113	7856	SR 155 WIDENING	FROM I-75 SOUTH TO SR 42/US 23	Roadway / General Purpose Capacity	UTL	Transportation Funding Act (HB 170)	2024	1	$ -	$ 3,300,000	$ -	$ -	$ 3,300,000
HE-113	7856	SR 155 WIDENING	FROM I-75 SOUTH TO SR 42/US 23	Roadway / General Purpose Capacity	CST	Transportation Funding Act (HB 170)	2024	1	$ -	$ 36,121,215	$ -	$ -	$ 36,121,215
HE-118D	N/A	MCDONOUGH PKWY EXTENSION (MCDONOUGH BYPASS): PHASE IV - NEW ALIGNMENT	FROM SR 20 (LAWRENCEVILLE STREET) TO SR 81 (KEYS FERRY ROAD)	Roadway / General Purpose Capacity	ALL	Local Jurisdiction/Municipality Funds	LR 2031-2040	1.386	$ -	$ -	$ 34,650,000	$ -	$ 34,650,000
HE-118E	13896	FENCE ROAD CONNECTOR	FROM FENCE ROAD TO US 29 (WINDER HIGHWAY) APPROXIMATELY 0.25 MILES NORTH OF SR 316	Roadway / Operations & Safety	ROW	Transportation Funding Act (HB 170)	2022	1	$ -	$ 3,000,000	$ -	$ -	$ 3,000,000
HE-118E	13896	FENCE ROAD CONNECTOR	FROM FENCE ROAD TO US 29 (WINDER HIGHWAY) APPROXIMATELY 0.25 MILES NORTH OF SR 316	Roadway / Operations & Safety	UTL	Transportation Funding Act (HB 170)	2024	1	$ -	$ 400,000	$ -	$ -	$ 400,000
HE-118E	13896	FENCE ROAD CONNECTOR	FROM FENCE ROAD TO US 29 (WINDER HIGHWAY) APPROXIMATELY 0.25 MILES NORTH OF SR 316	Roadway / Operations & Safety	CST	Transportation Funding Act (HB 170)	2024	1	$ -	$ 5,000,000	$ -	$ -	$ 5,000,000
HE-126A1	N/A	HAMPTON LOCUST GROVE ROAD WIDENING	FROM SR 20 (MCDONOUGH ROAD) TO SR 155	Roadway / General Purpose Capacity	ALL	Local Jurisdiction/Municipality Funds	LR 2031-2040	1.386	$ -	$ -	$ 24,948,000	$ -	$ 24,948,000
HE-126B	562	BILL GARDNER PARKWAY WIDENING	AT SR 155 TO LESTER MILL ROAD (4 LANES) AND FROM LESTER MILL ROAD TO I-75 SOUTH (6 LANES)	Roadway / General Purpose Capacity	ALL	General Federal Aid - 2026-2050	LR 2026-2030	1.1902	$ 17,138,880	$ -	$ 4,284,720	$ -	$ 21,423,600
HE-132C	N/A	EAGLES LANDING PARKWAY WIDENING	FROM EAGLES POINTE PARKWAY TO US 23	Roadway / General Purpose Capacity	ALL	Local Jurisdiction/Municipality Funds	LR 2026-2030	1.1902	$ -	$ -	$ 22,613,800	$ -	$ 22,613,800
HE-134B	N/A	FAIRVIEW ROAD WIDENING: PHASE II	FROM SCRAGGINS MEMORIAL PARKWAY TO PANOLA ROAD	Roadway / General Purpose Capacity	ALL	Local Jurisdiction/Municipality Funds	LR 2026-2030	1.1902	$ -	$ -	$ 12,497,100	$ -	$ 12,497,100
HE-134C	N/A	FAIRVIEW ROAD WIDENING: PHASE III	FROM DEKALB COUNTY LINE TO COOK ROAD	Roadway / General Purpose Capacity	ALL	Local Jurisdiction/Municipality Funds	LR 2026-2030	1.1902	$ -	$ -	$ 6,308,060	$ -	$ 6,308,060
HE-137	N/A	EAST ATLANTA ROAD WIDENING	FROM VALLEY HILL ROAD TO FAIRVIEW ROAD	Roadway / General Purpose Capacity	ALL	Local Jurisdiction/Municipality Funds	LR 2026-2030	1.1902	$ -	$ -	$ 46,417,800	$ -	$ 46,417,800
HE-161A	15090	ROCK QUARRY ROAD WIDENING	FROM EAGLES LANDING PARKWAY TO SR 42 / SR 138	Roadway / General Purpose Capacity	ROW	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	2020	1	$ 5,600,000	$ -	$ 1,571,200	$ -	$ 7,171,200
HE-161A	15090	ROCK QUARRY ROAD WIDENING	FROM EAGLES LANDING PARKWAY TO SR 42 / SR 138	Roadway / General Purpose Capacity	CST	Local Jurisdiction/Municipality Funds	LR 2026-2030	1.1902	$ -	$ -	$ 28,933,762	$ -	$ 28,933,762
HE-165B	N/A	PATRICK HENRY PARKWAY: SEGMENT 2 - WIDENING	FROM JODECO ROAD TO EAGLES LANDING PARKWAY	Roadway / General Purpose Capacity	ALL	Local Jurisdiction/Municipality Funds	LR 2031-2040	1.386	$ -	$ -	$ 17,602,200	$ -	$ 17,602,200
HE-179	14482	WESTERN PARALLEL CONNECTOR - NEW ALIGNMENT	FROM JONESBORO ROAD TO HUDSON BRIDGE ROAD	Roadway / General Purpose Capacity	ROW	Transportation Funding Act (HB 170)	2020	1	$ -	$ 6,000,000	$ -	$ -	$ 6,000,000
HE-179	14482	WESTERN PARALLEL CONNECTOR - NEW ALIGNMENT	FROM JONESBORO ROAD TO HUDSON BRIDGE ROAD	Roadway / General Purpose Capacity	UTL	Transportation Funding Act (HB 170)	2023	1	$ -	$ 1,200,000	$ -	$ -	$ 1,200,000
HE-179	14482	WESTERN PARALLEL CONNECTOR - NEW ALIGNMENT	FROM JONESBORO ROAD TO HUDSON BRIDGE ROAD	Roadway / General Purpose Capacity	CST	Transportation Funding Act (HB 170)	2023	1	$ -	$ 43,974,000	$ -	$ -	$ 43,974,000
HE-183	TBD	SR 138 WIDENING	FROM MILLERS MILL ROAD TO SR 155 (STOCKBRIDGE HIGHWAY)	Roadway / General Purpose Capacity	ALL	Local Jurisdiction/Municipality Funds	LR 2041-2050	1.7229	$ -	$ -	$ 60,301,500	$ -	$ 60,301,500
HE-189	15284	SR 155 (MCDONOUGH ROAD) WIDENING	FROM I-75 SOUTH TO HAMPTON-LOCUST GROVE ROAD/BILL GARDNER PARKWAY	Roadway / General Purpose Capacity	PE	Transportation Funding Act (HB 170)	2025	1	$ -	$ -	$ 3,184,000	$ -	$ 3,184,000
HE-189	15284	SR 155 (MCDONOUGH ROAD) WIDENING	FROM I-75 SOUTH TO HAMPTON-LOCUST GROVE ROAD/BILL GARDNER PARKWAY	Roadway / General Purpose Capacity	ALL	Transportation Funding Act (HB 170)	LR 2026-2030	1.1902	$ -	$ -	$ 81,778,642	$ -	$ 81,778,642
HE-198A	10721	PANOLA MOUNTAIN GREENWAY TRAIL - PHASE I	FROM PANOLA MOUNTAIN STATE PARK TO NORTH OF AUSTIN ROAD MIDDLE SCHOOL	Last Mile Connectivity / Sidepaths and Trails	CST	Transportation Alternatives (Section 133(h)) - Urban (>200K) (ARC)	2020	1	$ 1,044,139	$ -	$ 261,035	$ -	$ 1,305,174
HE-198B	15743	PANOLA MOUNTAIN GREENWAY TRAIL - PHASE II	FROM NORTH OF AUSTIN ROAD MIDDLE SCHOOL TO FAIRVIEW LIBRARY	Last Mile Connectivity / Sidepaths and Trails	CST	Transportation Alternatives (Section 133(h)) - Urban (>200K) (ARC)	2021	1	$ 1,172,000	$ -	$ 293,000	$ -	$ 1,465,000

Calculation of Project Costs in Year of Expenditure Dollars

Phases within the FY 2020-2025 TIP period are already inflated in the project list. Phases in long range (2026-2030, 2031-2040 and 2041-2050) are inflated at 2.2% annually to a midpoint year of each time period, with the exception of transit formula funding programs and certain lump sum programs which are inflated at 1.4% annually. MMIP projects are also shown in project list already inflated at a rate varying from 3.0% to 4.0% annually (thus a YOE multiplier of 1.0000 is shown in this table to prevent "double inflation").

									Year of Expenditure Costs				
ARC Project Number	GDOT Project Number	Description	Limits	Project Type	Phase	Fund Source	Fiscal Year	YOE Multiplier	Federal	State	Local	Bond	Total
HE-200	13363	SR 81 BRIDGE REPLACEMENT	AT SOUTH RIVER	Roadway / Bridge Upgrade	UTL	Surface Transportation Block Grant (STBG) Program Flex (GDOT)	2020	1	$ 64,000	$ 16,000	$ -	$ -	$ 80,000
HE-200	13363	SR 81 BRIDGE REPLACEMENT	AT SOUTH RIVER	Roadway / Bridge Upgrade	CST	Surface Transportation Block Grant (STBG) Program Flex (GDOT)	2020	1	$ 2,880,000	$ 720,000	$ -	$ -	$ 3,600,000
HE-201	13995	SR 42 BRIDGE REPLACEMENT	AT NORFOLK SOUTHERN LINE 5 MILES SOUTH OF MCDONOUGH	Roadway / Bridge Upgrade	ROW	Surface Transportation Block Grant (STBG) Program Flex (GDOT)	2020	1	$ 288,864	$ 722,016	$ -	$ -	$ 1,010,880
HE-201	13995	SR 42 BRIDGE REPLACEMENT	AT NORFOLK SOUTHERN LINE 5 MILES SOUTH OF MCDONOUGH	Roadway / Bridge Upgrade	CST	Surface Transportation Block Grant (STBG) Program Flex (GDOT)	2021	1	$ 3,690,457	$ 922,614	$ -	$ -	$ 4,613,071
HE-202	15823	SR 42 / US 23 WIDENING	FROM BILL GARDNER PARKWAY TO PEEKSVILLE ROAD	Roadway / General Purpose Capacity	UTL	Transportation Funding Act (HB 170)	2023	1	$ -	$ 250,000	$ -	$ -	$ 250,000
HE-202	15823	SR 42 / US 23 WIDENING	FROM BILL GARDNER PARKWAY TO PEEKSVILLE ROAD	Roadway / General Purpose Capacity	CST	Transportation Funding Act (HB 170)	2023	1	$ -	$ 1,200,000	$ -	$ -	$ 1,200,000
HE-203	TBD	WEST VILLAGE PARKWAY WIDENING	FROM CLAYTON COUNTY LINE TO FAIRVIEW ROAD	Roadway / General Purpose Capacity	CST	Local Jurisdiction/Municipality Funds	2020	1	$ -	$ -	$ 8,000,000	$ -	$ 8,000,000
HE-204	TBD	RACETRACK ROAD WIDENING	FROM SR 81 TO OLD GRIFFIN ROAD	Roadway / General Purpose Capacity	ALL	Local Jurisdiction/Municipality Funds	LR 2026-2030	1.1902	$ -	$ -	$ 23,804,000	$ -	$ 23,804,000
HE-205	TBD	SR 81 ROAD WIDENING	FROM KEYS FERRY ROAD TO NORTH/SOUTH BETHANY ROAD	Roadway / General Purpose Capacity	ALL	Local Jurisdiction/Municipality Funds	LR 2041-2050	1.7229	$ -	$ -	$ 56,855,700	$ -	$ 56,855,700
HE-206	TBD	AIRLINE ROAD EXTENSION	FROM RODGERS ROAD TO INTERSECTION TO SR 81 AND OLD JACKSON ROAD	Roadway / General Purpose Capacity	ALL	Local Jurisdiction/Municipality Funds	LR 2026-2030	1.1902	$ -	$ -	$ 8,331,400	$ -	$ 8,331,400
HE-207	TBD	EAST LAKE PARKWAY WIDENING	FROM SR 155 TO SR 20	Roadway / General Purpose Capacity	ALL	Local Jurisdiction/Municipality Funds	LR 2026-2030	1.1902	$ -	$ -	$ 35,706,000	$ -	$ 35,706,000
HE-208	TBD	MILL ROAD WIDENING	FROM JONESBORO ROAD TO SR 81	Roadway / General Purpose Capacity	ALL	Local Jurisdiction/Municipality Funds	LR 2031-2040	1.386	$ -	$ -	$ 31,878,000	$ -	$ 31,878,000
HE-209	TBD	BETHLEHEM ROAD EXTENSION AND REALIGNMENT	FROM LESTER MILL ROAD TO INTERSECTION OF IRIS LAKE ROAD AND HARRIS DRIVE	Roadway / General Purpose Capacity	ALL	Local Jurisdiction/Municipality Funds	LR 2031-2040	1.386	$ -	$ -	$ 22,176,000	$ -	$ 22,176,000
HE-210	TBD	L.G. GRIFFIN ROAD WIDENING	FROM HOSANNAH ROAD TO SR 42/US 23	Roadway / General Purpose Capacity	ALL	Local Jurisdiction/Municipality Funds	LR 2041-2050	1.7229	$ -	$ -	$ 29,289,300	$ -	$ 29,289,300
HE-211	TBD	TANGER BOULEVARD NEW ALIGNMENT AND FLYOVER BRIDGE	FROM STRONG ROCK PARKWAY TO TANGER BOULEVARD	Roadway / General Purpose Capacity	ALL	Local Jurisdiction/Municipality Funds	LR 2041-2050	1.7229	$ -	$ -	$ 12,060,300	$ -	$ 12,060,300
HE-920B	342970-	SR 920 (MCDONOUGH ROAD / JONESBORO ROAD) WIDENING	FROM US 19/41 (TARA BOULEVARD) IN CLAYTON COUNTY TO I-75 SOUTH IN HENRY COUNTY	Roadway / General Purpose Capacity	PE	Transportation Funding Act (HB 170)	LR 2026-2030	1.1902	$ -	$ 5,951,000	$ -	$ -	$ 5,951,000
HE-920B	342970-	SR 920 (MCDONOUGH ROAD / JONESBORO ROAD) WIDENING	FROM US 19/41 (TARA BOULEVARD) IN CLAYTON COUNTY TO I-75 SOUTH IN HENRY COUNTY	Roadway / General Purpose Capacity	ALL	Transportation Funding Act (HB 170)	LR 2031-2040	1.386	$ -	$ 103,667,776	$ -	$ -	$ 103,667,776
M-AR-274B2	15137	MARTA CLEAN BUS PROCUREMENT		Transit / Bus Capital	CST	Bus - New (80/20)	2020	1	$ 1,550,000	$ -	$ 387,500	$ -	$ 1,937,500
M-AR-274B2	15137	MARTA CLEAN BUS PROCUREMENT		Transit / Bus Capital	CST	Bus - New (80/20)	2021	1	$ 1,550,000	$ -	$ 387,500	$ -	$ 1,937,500
M-AR-274B2	15137	MARTA CLEAN BUS PROCUREMENT		Transit / Bus Capital	CST	Bus - New (80/20)	2022	1	$ 1,550,000	$ -	$ 387,500	$ -	$ 1,937,500
M-AR-274B2	15137	MARTA CLEAN BUS PROCUREMENT		Transit / Bus Capital	CST	Bus - New (80/20)	2023	1	$ 1,550,000	$ -	$ 387,500	$ -	$ 1,937,500
M-AR-274B2	15137	MARTA CLEAN BUS PROCUREMENT		Transit / Bus Capital	CST	Bus - New (80/20)	2024	1	$ 1,550,000	$ -	$ 387,500	$ -	$ 1,937,500
M-AR-274B2	15137	MARTA CLEAN BUS PROCUREMENT		Transit / Bus Capital	CST	Bus - New (80/20)	2025	1	$ 1,550,000	$ -	$ 387,500	$ -	$ 1,937,500
M-AR-274B2-LR1	N/A	MARTA CLEAN BUS PROCUREMENT		Transit / Bus Capital	CST	Bus - New (80/20)	LR 2026-2030	1.1902	$ 9,224,050	$ -	$ 2,306,013	$ -	$ 11,530,063
M-AR-274B2-LR2	N/A	MARTA CLEAN BUS PROCUREMENT		Transit / Bus Capital	CST	Bus - New (80/20)	LR 2031-2040	1.386	$ 21,483,000	$ -	$ 5,370,750	$ -	$ 26,853,750
M-AR-274B2-LR3	N/A	MARTA CLEAN BUS PROCUREMENT		Transit / Bus Capital	CST	Bus - New (80/20)	LR 2041-2050	1.7229	$ 26,704,950	$ -	$ 6,676,238	$ -	$ 33,381,188
M-AR-274B3	N/A	MARTA CLEAN BUS PROCUREMENT		Transit / Bus Capital	CST	Clean Fuels Formula Program	2020	1	$ 3,700,000	$ -	$ 925,000	$ -	$ 4,625,000
M-AR-274B3	N/A	MARTA CLEAN BUS PROCUREMENT		Transit / Bus Capital	CST	Clean Fuels Formula Program	2021	1	$ 3,700,000	$ -	$ 925,000	$ -	$ 4,625,000
M-AR-274B3	N/A	MARTA CLEAN BUS PROCUREMENT		Transit / Bus Capital	CST	Clean Fuels Formula Program	2022	1	$ 3,700,000	$ -	$ 925,000	$ -	$ 4,625,000
M-AR-274B3	N/A	MARTA CLEAN BUS PROCUREMENT		Transit / Bus Capital	CST	Clean Fuels Formula Program	2023	1	$ 3,700,000	$ -	$ 925,000	$ -	$ 4,625,000
M-AR-274B3	N/A	MARTA CLEAN BUS PROCUREMENT		Transit / Bus Capital	CST	Clean Fuels Formula Program	2024	1	$ 3,700,000	$ -	$ 925,000	$ -	$ 4,625,000
M-AR-274B3	N/A	MARTA CLEAN BUS PROCUREMENT		Transit / Bus Capital	CST	Clean Fuels Formula Program	2025	1	$ 3,700,000	$ -	$ 925,000	$ -	$ 4,625,000
M-AR-274B3-LR1	N/A	MARTA CLEAN BUS PROCUREMENT		Transit / Bus Capital	CST	Clean Fuels Formula Program	LR 2026-2030	1.1902	$ 22,018,700	$ -	$ 5,504,675	$ -	$ 27,523,375
M-AR-274B3-LR2	N/A	MARTA CLEAN BUS PROCUREMENT		Transit / Bus Capital	CST	Clean Fuels Formula Program	LR 2031-2040	1.386	$ 51,282,000	$ -	$ 12,820,500	$ -	$ 64,102,500
M-AR-274B3-LR3	N/A	MARTA CLEAN BUS PROCUREMENT		Transit / Bus Capital	CST	Clean Fuels Formula Program	LR 2041-2050	1.7229	$ 63,747,300	$ -	$ 15,936,825	$ -	$ 79,684,125
M-AR-450	16371	MORE MARTA INITIATIVE SERVICE EXPANSION (OPERATING ASSISTANCE) - PHASE I		Transit / Operations & Maintenance	CST	Congestion Mitigation & Air Quality Improvement (CMAQ)	2020	1	$ 8,400,000	$ -	$ 2,100,000	$ -	$ 10,500,000
M-AR-450	16371	MORE MARTA INITIATIVE SERVICE EXPANSION (OPERATING ASSISTANCE) - PHASE I		Transit / Operations & Maintenance	CST	Congestion Mitigation & Air Quality Improvement (CMAQ)	2021	1	$ 8,400,000	$ -	$ 2,100,000	$ -	$ 10,500,000
NE-004	231210-	SR 162 (SALEM ROAD) WIDENING	FROM OLD SALEM ROAD TO BROWN BRIDGE ROAD	Roadway / General Purpose Capacity	UTL	Transportation Funding Act (HB 170)	2023	1	$ -	$ 1,070,108	$ -	$ -	$ 1,070,108
NE-004	231210-	SR 162 (SALEM ROAD) WIDENING	FROM OLD SALEM ROAD TO BROWN BRIDGE ROAD	Roadway / General Purpose Capacity	CST	Transportation Funding Act (HB 170)	2023	1	$ -	$ 12,117,565	$ -	$ -	$ 12,117,565
NE-021	7859	CROWELL ROAD WIDENING	FROM BROWN BRIDGE ROAD TO I-20 EAST	Roadway / General Purpose Capacity	ALL	General Federal Aid - 2026-2050	LR 2031-2040	1.386	$ 37,219,993	$ 9,304,998	$ 4,824,425	$ -	$ 51,349,416
NE-033A	N/A	SR 162 (SALEM ROAD) WIDENING	FROM BROWN BRIDGE ROAD TO SR 81	Roadway / General Purpose Capacity	ALL	General Federal Aid - 2026-2050	LR 2031-2040	1.386	$ 20,180,160	$ 5,045,040	$ -	$ -	$ 25,225,200
NE-096	14128	SR 142 WIDENING	FROM SR 81 TO NISSHINBO DRIVE	Roadway / General Purpose Capacity	ALL	Transportation Funding Act (HB 170)	LR 2041-2050	1.7229	$ -	$ 63,979,892	$ -	$ -	$ 63,979,892
NE-103	13602	FRONTAGE ROAD BRIDGE UPGRADE	AT YELLOW RIVER	Roadway / Bridge Upgrade	ROW	Surface Transportation Block Grant (STBG) Program Flex (GDOT)	2020	1	$ 95,717	$ 23,929	$ -	$ -	$ 119,646
NE-103	13602	FRONTAGE ROAD BRIDGE UPGRADE	AT YELLOW RIVER	Roadway / Bridge Upgrade	UTL	Surface Transportation Block Grant (STBG) Program Flex (GDOT)	2021	1	$ 134,137	$ 33,534	$ -	$ -	$ 167,671
NE-103	13602	FRONTAGE ROAD BRIDGE UPGRADE	AT YELLOW RIVER	Roadway / Bridge Upgrade	CST	Surface Transportation Block Grant (STBG) Program Flex (GDOT)	2021	1	$ 3,997,088	$ 999,272	$ -	$ -	$ 4,996,360
NE-104	13751	SR 81 BRIDGE REPLACEMENT	AT DRIED INDIAN CREEK	Roadway / Bridge Upgrade	ROW	Surface Transportation Block Grant (STBG) Program Flex (GDOT)	2020	1	$ 1,004,610	$ 251,153	$ -	$ -	$ 1,255,763
NE-104	13751	SR 81 BRIDGE REPLACEMENT	AT DRIED INDIAN CREEK	Roadway / Bridge Upgrade	CST	Surface Transportation Block Grant (STBG) Program Flex (GDOT)	2023	1	$ 2,537,956	$ 634,489	$ -	$ -	$ 3,172,445
NE-105	15095	CROWELL ROAD/ALMON ROAD ACCESS ROAD	AT I-20	Roadway / Operations & Safety	ROW	Local Jurisdiction/Municipality Funds	2021	1	$ -	$ -	$ 845,000	$ -	$ 845,000
NE-105	15095	CROWELL ROAD/ALMON ROAD ACCESS ROAD	AT I-20	Roadway / Operations & Safety	UTL	Local Jurisdiction/Municipality Funds	2022	1	$ -	$ -	$ 400,000	$ -	$ 400,000
NE-105	15095	CROWELL ROAD/ALMON ROAD ACCESS ROAD	AT I-20	Roadway / Operations & Safety	CST	Local Jurisdiction/Municipality Funds	2022	1	$ -	$ -	$ 2,855,000	$ -	$ 2,855,000
NE-105	15095	CROWELL ROAD/ALMON ROAD ACCESS ROAD	AT I-20	Roadway / Operations & Safety	CST	Surface Transportation Block Grant (STBG) Program Flex (GDOT)	2022	1	$ 400,000	$ 100,000	$ -	$ -	$ 500,000
NE-106	15096	BROWN BRIDGE ROAD WIDENING AND BRIDGE REPLACEMENT OVER YELLOW RIVER	FROM EAST OF RAM DRIVE TO EAST OF SPILLERS LANE	Roadway / General Purpose Capacity	ROW	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	2020	1	$ 400,000	$ -	$ 100,000	$ -	$ 500,000
NE-106	15096	BROWN BRIDGE ROAD WIDENING AND BRIDGE REPLACEMENT OVER YELLOW RIVER	FROM EAST OF RAM DRIVE TO EAST OF SPILLERS LANE	Roadway / General Purpose Capacity	UTL	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	2022	1	$ 240,000	$ -	$ 60,000	$ -	$ 300,000
NE-106	15096	BROWN BRIDGE ROAD WIDENING AND BRIDGE REPLACEMENT OVER YELLOW RIVER	FROM EAST OF RAM DRIVE TO EAST OF SPILLERS LANE	Roadway / General Purpose Capacity	CST	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	2022	1	$ 2,743,200	$ -	$ 4,096,806	$ -	$ 6,840,006
NE-107	15097	BROWN BRIDGE ROAD BRIDGE REPLACEMENT	FROM WEST OF SHOALS CREEK ROAD TO WEST OF SALEM BRANCH ROAD	Roadway / Bridge Upgrade	ROW	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	2021	1	$ 480,000	$ -	$ 120,000	$ -	$ 600,000
NE-107	15097	BROWN BRIDGE ROAD BRIDGE REPLACEMENT	FROM WEST OF SHOALS CREEK ROAD TO WEST OF SALEM BRANCH ROAD	Roadway / Bridge Upgrade	UTL	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	2022	1	$ 12,000	$ -	$ 42,000	$ -	$ 54,000
NE-107	15097	BROWN BRIDGE ROAD BRIDGE REPLACEMENT	FROM WEST OF SHOALS CREEK ROAD TO WEST OF SALEM BRANCH ROAD	Roadway / Bridge Upgrade	CST	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	2022	1	$ 2,370,655	$ -	$ 710,085	$ -	$ 3,080,740
NE-108	15560	SR 81 BRIDGE UPGRADE	AT YELLOW RIVER IN PORTERDALE	Roadway / Bridge Upgrade	ROW	Surface Transportation Block Grant (STBG) Program Flex (GDOT)	2022	1	$ 200,000	$ 50,000	$ -	$ -	$ 250,000

Calculation of Project Costs in Year of Expenditure Dollars

Phases within the FY 2020-2025 TIP period are already inflated in the project list. Phases in long range (2026-2030, 2031-2040 and 2041-2050) are inflated at 2.2% annually to a midpoint year of each time period, with the exception of transit formula funding programs and certain lump sum programs which are inflated at 1.4% annually. MMIP projects are also shown in project list already inflated at a rate varying from 3.0% to 4.0% annually (thus a YOE multiplier of 1.0000 is shown in this table to prevent "double inflation").

									Year of Expenditure Costs				
ARC Project Number	GDOT Project Number	Description	Limits	Project Type	Phase	Fund Source	Fiscal Year	YOE Multiplier	Federal	State	Local	Bond	Total
NE-108	15560	SR 81 BRIDGE UPGRADE	AT YELLOW RIVER IN PORTERDALE	Roadway / Bridge Upgrade	UTL	Surface Transportation Block Grant (STBG) Program Flex (GDOT)	2023	1	$ 40,000	$ 10,000	$ -	$ -	$ 50,000
NE-108	15560	SR 81 BRIDGE UPGRADE	AT YELLOW RIVER IN PORTERDALE	Roadway / Bridge Upgrade	CST	Surface Transportation Block Grant (STBG) Program Flex (GDOT)	2023	1	$ 2,720,000	$ 680,000	$ -	$ -	$ 3,400,000
PA-036B	13700	CEDARCREST ROAD WIDENING	FROM HARMONY GROVE CHURCH ROAD TO COBB COUNTY LINE	Roadway / General Purpose Capacity	ROW	Local Jurisdiction/Municipality Funds	2021	1	$ -	$ -	$ 4,750,000	$ -	$ 4,750,000
PA-036B	13700	CEDARCREST ROAD WIDENING	FROM HARMONY GROVE CHURCH ROAD TO COBB COUNTY LINE	Roadway / General Purpose Capacity	ROW	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	2021	1	$ 5,000,000	$ -	$ 1,250,000	$ -	$ 6,250,000
PA-036B	13700	CEDARCREST ROAD WIDENING	FROM HARMONY GROVE CHURCH ROAD TO COBB COUNTY LINE	Roadway / General Purpose Capacity	CST	Local Jurisdiction/Municipality Funds	2023	1	$ -	$ -	$ 23,500,000	$ -	$ 23,500,000
PA-036C	N/A	CEDARCREST ROAD WIDENING	FROM SR 92 TO SEVEN HILL EXTENSION	Roadway / General Purpose Capacity	ALL	General Federal Aid - 2026-2050	LR 2031-2040	1.386	$ 22,595,958	$ 11,297,979	$ 11,297,979	$ -	$ 45,191,916
PA-061C1	13702	SR 61 (VILLA RICA HIGHWAY): SEGMENT 3 - WIDENING	FROM DALLAS-NEBO ROAD TO US 278 (JIMMY CAMPBELL PARKWAY)	Roadway / General Purpose Capacity	UTL	Transportation Funding Act (HB 170)	2025	1	$ -	$ 3,719,133	$ -	$ -	$ 3,719,133
PA-061C1	13702	SR 61 (VILLA RICA HIGHWAY): SEGMENT 3 - WIDENING	FROM DALLAS-NEBO ROAD TO US 278 (JIMMY CAMPBELL PARKWAY)	Roadway / General Purpose Capacity	CST	Transportation Funding Act (HB 170)	2025	1	$ -	$ 41,592,199	$ -	$ -	$ 41,592,199
PA-092B1	621720-	SR 92 (HIRAM ACWORTH HIGHWAY) WIDENING	FROM NEBO ROAD TO SR 120 (MARIETTA HIGHWAY)	Roadway / General Purpose Capacity	ROW	Transportation Funding Act (HB 170)	2021	1	$ -	$ 22,176,280	$ -	$ -	$ 22,176,280
PA-092B1	621720-	SR 92 (HIRAM ACWORTH HIGHWAY) WIDENING	FROM NEBO ROAD TO SR 120 (MARIETTA HIGHWAY)	Roadway / General Purpose Capacity	UTL	Transportation Funding Act (HB 170)	2025	1	$ -	$ 3,171,355	$ -	$ -	$ 3,171,355
PA-092B1	621720-	SR 92 (HIRAM ACWORTH HIGHWAY) WIDENING	FROM NEBO ROAD TO SR 120 (MARIETTA HIGHWAY)	Roadway / General Purpose Capacity	CST	Transportation Funding Act (HB 170)	2025	1	$ -	$ 47,305,393	$ -	$ -	$ 47,305,393
PA-092C	7692	SR 92 (HIRAM ACWORTH HIGHWAY) WIDENING	FROM EAST PAULDING MIDDLE SCHOOL TO OLD BURNT HICKORY ROAD	Roadway / General Purpose Capacity	ROW	Transportation Funding Act (HB 170)	2022	1	$ -	$ 16,395,000	$ -	$ -	$ 16,395,000
PA-092C	7692	SR 92 (HIRAM ACWORTH HIGHWAY) WIDENING	FROM EAST PAULDING MIDDLE SCHOOL TO OLD BURNT HICKORY ROAD	Roadway / General Purpose Capacity	UTL	Transportation Funding Act (HB 170)	2025	1	$ -	$ 9,092,400	$ -	$ -	$ 9,092,400
PA-092C	7692	SR 92 (HIRAM ACWORTH HIGHWAY) WIDENING	FROM EAST PAULDING MIDDLE SCHOOL TO OLD BURNT HICKORY ROAD	Roadway / General Purpose Capacity	CST	Transportation Funding Act (HB 170)	2025	1	$ -	$ 41,043,545	$ -	$ -	$ 41,043,545
PA-092E	6857	SR 92 (DALLAS ACWORTH HIGHWAY) WIDENING	FROM OLD BURNT HICKORY ROAD TO COBB COUNTY LINE NEAR PICKETTS MILL PLACE	Roadway / General Purpose Capacity	CST	Transportation Funding Act (HB 170)	LR 2026-2030	1.1902	$ -	$ 20,185,792	$ -	$ -	$ 20,185,792
PA-092F	N/A	SR 381 (DALLAS ACWORTH HIGHWAY) WIDENING	FROM MOUNT TABOR CHURCH ROAD TO SR 92 (CEDARCREST ROAD)	Roadway / General Purpose Capacity	PE	Local Jurisdiction/Municipality Funds	2020	1	$ -	$ -	$ 1,200,000	$ -	$ 1,200,000
PA-092F	N/A	SR 381 (DALLAS ACWORTH HIGHWAY) WIDENING	FROM MOUNT TABOR CHURCH ROAD TO SR 92 (CEDARCREST ROAD)	Roadway / General Purpose Capacity	ROW	Local Jurisdiction/Municipality Funds	2023	1	$ -	$ -	$ 4,000,000	$ -	$ 4,000,000
PA-092F	N/A	SR 381 (DALLAS ACWORTH HIGHWAY) WIDENING	FROM MOUNT TABOR CHURCH ROAD TO SR 92 (CEDARCREST ROAD)	Roadway / General Purpose Capacity	CST	Local Jurisdiction/Municipality Funds	LR 2026-2030	1.1902	$ -	$ -	$ 23,804,000	$ -	$ 23,804,000
PA-100	12885	DALLAS BATTLEFIELD TRAIL PHASE 2		Last Mile Connectivity / Sidepaths and Trails	CST	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	2021	1	$ 2,100,000	$ -	$ 2,100,000	$ -	$ 4,200,000
PA-103	15604	MORNINGSIDE DRIVE BRIDGE REPLACEMENT	AT LICK LOG CREEK	Roadway / Bridge Upgrade	ROW	Surface Transportation Block Grant (STBG) Program Off-System Bridge	2021	1	$ 150,000	$ 37,500	$ -	$ -	$ 187,500
PA-103	15604	MORNINGSIDE DRIVE BRIDGE REPLACEMENT	AT LICK LOG CREEK	Roadway / Bridge Upgrade	UTL	Surface Transportation Block Grant (STBG) Program Off-System Bridge	2023	1	$ 16,000	$ 4,000	$ -	$ -	$ 20,000
PA-103	15604	MORNINGSIDE DRIVE BRIDGE REPLACEMENT	AT LICK LOG CREEK	Roadway / Bridge Upgrade	CST	Surface Transportation Block Grant (STBG) Program Off-System Bridge	2023	1	$ 2,080,000	$ 520,000	$ -	$ -	$ 2,600,000
RO-015F	N/A	MILLERS CHAPEL ROAD WIDENING	FROM SR 138 (STOCKBRIDGE HIGHWAY) TO SR 20 (MCDONOUGH HIGHWAY)	Roadway / General Purpose Capacity	ALL	Local Jurisdiction/Municipality Funds	LR 2031-2040	1.386	$ -	$ -	$ 6,930,000	$ -	$ 6,930,000
RO-025C	N/A	FLAT SHOALS ROAD WIDENING	FROM OLD SALEM ROAD TO SALEM ROAD	Roadway / General Purpose Capacity	ALL	Local Jurisdiction/Municipality Funds	LR 2026-2030	1.1902	$ -	$ -	$ 10,971,264	$ -	$ 10,971,264
RO-138B	2040	SR 138 (STOCKBRIDGE HIGHWAY) OPERATIONS AND SAFETY IMPROVEMENTS	FROM EAST OF ALMAND CREEK TO EAST OF AMHERST LANE	Roadway / Operations & Safety	CST	Transportation Funding Act (HB 170)	2020	1	$ -	$ 1,052,170	$ -	$ -	$ 1,052,170
RO-138C	721582-	OLD SALEM ROAD CONNECTOR - REALIGNMENT AND INTERSECTION RECONSTRUCTION	FROM IRIS DRIVE WEST OF SR 20/138 TO IRIS DRIVE EAST OF SR 20/138	Roadway / Operations & Safety	ROW	Surface Transportation Block Grant (STBG) Program Flex (GDOT)	2020	1	$ 18,005,040	$ 4,501,260	$ -	$ -	$ 22,506,300
RO-138C	721582-	OLD SALEM ROAD CONNECTOR - REALIGNMENT AND INTERSECTION RECONSTRUCTION	FROM IRIS DRIVE WEST OF SR 20/138 TO IRIS DRIVE EAST OF SR 20/138	Roadway / Operations & Safety	CST	Transportation Funding Act (HB 170)	2021	1	$ -	$ 3,093,090	$ -	$ -	$ 3,093,090
RO-206	13628	SR 162 (SALEM ROAD) WIDENING	FROM FLAT SHOALS ROAD IN ROCKDALE COUNTY TO OLD SALEM ROAD IN NEWTON COUNTY	Roadway / General Purpose Capacity	UTL	Transportation Funding Act (HB 170)	2023	1	$ -	$ 1,513,260	$ -	$ -	$ 1,513,260
RO-206	13628	SR 162 (SALEM ROAD) WIDENING	FROM FLAT SHOALS ROAD IN ROCKDALE COUNTY TO OLD SALEM ROAD IN NEWTON COUNTY	Roadway / General Purpose Capacity	CST	Transportation Funding Act (HB 170)	2023	1	$ -	$ 13,015,974	$ -	$ -	$ 13,015,974
RO-214	N/A	OLD COVINGTON HIGHWAY WIDENING	FROM LAKE CAPRI ROAD TO SIGMAN ROAD	Roadway / General Purpose Capacity	ALL	Local Jurisdiction/Municipality Funds	LR 2031-2040	1.386	$ -	$ -	$ 12,474,000	$ -	$ 12,474,000
RO-217A	N/A	OLD SALEM ROAD - WIDENING	FROM FLAT SHOALS ROAD TO 650-FEET NORTH OF SALEM GATE DRIVE	Roadway / General Purpose Capacity	ALL	Local Jurisdiction/Municipality Funds	LR 2031-2040	1.386	$ -	$ -	$ 7,761,600	$ -	$ 7,761,600
RO-235C	13163	SIGMAN ROAD WIDENING - PHASE 2	FROM EAST OF LESTER ROAD TO IRWIN BRIDGE ROAD	Roadway / General Purpose Capacity	CST	National Highway Performance Program (NHPP)	2020	1	$ 10,819,225	$ 2,704,806	$ -	$ -	$ 13,524,031
RO-235D	13594	SIGMAN ROAD WIDENING - PHASE 3	FROM IRWIN BRIDGE ROAD TO SR 138 (WALNUT GROVE ROAD) [ONLY PORTION FROM LOGANVILLE HIGHWAY TO SR 138 IS ON THE ARTERIAL PERIMETER]	Roadway / General Purpose Capacity	PE	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	2020	1	$ 1,160,000	$ -	$ 290,000	$ -	$ 1,450,000
RO-235D	13594	SIGMAN ROAD WIDENING - PHASE 3	FROM IRWIN BRIDGE ROAD TO SR 138 (WALNUT GROVE ROAD) [ONLY PORTION FROM LOGANVILLE HIGHWAY TO SR 138 IS ON THE ARTERIAL PERIMETER]	Roadway / General Purpose Capacity	PE	Transportation Funding Act (HB 170)	2022	1	$ -	$ 1,000,000	$ -	$ -	$ 1,000,000
RO-235D	13594	SIGMAN ROAD WIDENING - PHASE 3	FROM IRWIN BRIDGE ROAD TO SR 138 (WALNUT GROVE ROAD) [ONLY PORTION FROM LOGANVILLE HIGHWAY TO SR 138 IS ON THE ARTERIAL PERIMETER]	Roadway / General Purpose Capacity	ALL	General Federal Aid - 2026-2050	LR 2026-2030	1.1902	$ 25,277,941	$ 6,319,486	$ 11,590,927	$ -	$ 43,188,354
RO-235E1	752210-	SIGMAN ROAD WIDENING	FROM SR 20/138 (WALNUT GROVE ROAD) TO OLD COVINGTON ROAD / DOGWOOD DRIVE	Roadway / General Purpose Capacity	ALL	General Federal Aid - 2026-2050	LR 2026-2030	1.1902	$ 6,366,142	$ 1,446,807	$ 25,763,182	$ -	$ 33,576,131
RO-242A	7869	SR 20 (LOGANVILLE HIGHWAY) WIDENING	FROM SIGMAN ROAD TO PLEASANT HILL ROAD	Roadway / General Purpose Capacity	ALL	General Federal Aid - 2026-2050	LR 2031-2040	1.386	$ 144,021,042	$ 36,005,260	$ -	$ -	$ 180,026,302
RO-243	6934	COURTESY PARKWAY EXTENSION / I-20 OVERPASS - NEW ALIGNMENT	FROM CURRENT ALIGNMENT OF COURTESY PARKWAY SOUTH OF OLD COVINGTON HIGHWAY TO INTERSECTION OF FLAT SHOALS ROAD AND MISSION RIDGE DRIVE	Roadway / General Purpose Capacity	ROW	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	2020	1	$ 6,500,000	$ -	$ 2,600,000	$ -	$ 9,100,000
RO-243	6934	COURTESY PARKWAY EXTENSION / I-20 OVERPASS - NEW ALIGNMENT	FROM CURRENT ALIGNMENT OF COURTESY PARKWAY SOUTH OF OLD COVINGTON HIGHWAY TO INTERSECTION OF FLAT SHOALS ROAD AND MISSION RIDGE DRIVE	Roadway / General Purpose Capacity	UTL	Local Jurisdiction/Municipality Funds	LR 2026-2030	1.1902	$ -	$ -	$ 104,738	$ -	$ 104,738
RO-243	6934	COURTESY PARKWAY EXTENSION / I-20 OVERPASS - NEW ALIGNMENT	FROM CURRENT ALIGNMENT OF COURTESY PARKWAY SOUTH OF OLD COVINGTON HIGHWAY TO INTERSECTION OF FLAT SHOALS ROAD AND MISSION RIDGE DRIVE	Roadway / General Purpose Capacity	CST	General Federal Aid - 2026-2050	LR 2026-2030	1.1902	$ 12,187,648	$ -	$ 3,046,912	$ -	$ 15,234,560
RO-256	12886	SIGMAN ROAD MULTI-USE TRAIL - SEGMENT 1	FROM EAST OF LESTER ROAD TO IRWIN BRIDGE ROAD	Last Mile Connectivity / Joint Bike-Ped Facilities	CST	Local Jurisdiction/Municipality Funds	2020	1	$ -	$ -	$ 627,894	$ -	$ 627,894
RO-257	12816	SR 138 (MCDONOUGH HIGHWAY) SIGNAL UPGRADES	AT OLD MCDONOUGH ROAD AND OLD SALEM ROAD	Roadway / Operations & Safety	UTL	Congestion Mitigation & Air Quality Improvement (CMAQ)	2020	1	$ 785,400	$ -	$ -	$ -	$ 785,400
RO-257	12816	SR 138 (MCDONOUGH HIGHWAY) SIGNAL UPGRADES	AT OLD MCDONOUGH ROAD AND OLD SALEM ROAD	Roadway / Operations & Safety	CST	Congestion Mitigation & Air Quality Improvement (CMAQ)	2020	1	$ 1,691,973	$ -	$ -	$ -	$ 1,691,973
RO-259	15100	HONEY CREEK ROAD BRIDGE REPLACEMENT	AT SNAPPING SHOALS CREEK	Roadway / Bridge Upgrade	ROW	Local Jurisdiction/Municipality Funds	2022	1	$ -	$ -	$ 50,000	$ -	$ 50,000
RO-259	15100	HONEY CREEK ROAD BRIDGE REPLACEMENT	AT SNAPPING SHOALS CREEK	Roadway / Bridge Upgrade	CST	Local Jurisdiction/Municipality Funds	2023	1	$ -	$ -	$ 2,500,000	$ -	$ 2,500,000
RO-AR-138	731048-	I-20 EAST INTERCHANGE IMPROVEMENTS	AT SR 138/20 (WALNUT GROVE ROAD / MCDONOUGH HIGHWAY)	Roadway / Interchange Capacity	ROW	National Highway Performance Program (NHPP)	2022	1	$ 8,519,378	$ 2,129,844	$ -	$ -	$ 10,649,222
RO-AR-138	731048-	I-20 EAST INTERCHANGE IMPROVEMENTS	AT SR 138/20 (WALNUT GROVE ROAD / MCDONOUGH HIGHWAY)	Roadway / Interchange Capacity	CST	National Highway Performance Program (NHPP)	2024	1	$ 35,241,501	$ 8,870,375	$ -	$ -	$ 44,111,876
SP-019	331910-	JORDAN HILL ROAD BRIDGE REPLACEMENT	AT TROUBLESOME CREEK (NORTHERN CROSSING NORTH OF BAPTIST CAMP ROAD)	Roadway / Bridge Upgrade	CST	Surface Transportation Block Grant (STBG) Program Off-System Bridge	2020	1	$ 1,016,029	$ 254,007	$ -	$ -	$ 1,270,036
SP-067A	8682	GRIFFIN SOUTH BYPASS: PHASE 1	FROM INTERSECTION OF SR 155 AND JACKSON ROAD ALONG EXISTING ALIGNMENT OF NORTH MCDONOUGH ROAD TO SR 16 (ARTHUR K. BOLTON PARKWAY)	Roadway / Operations & Safety	ALL	General Federal Aid - 2026-2050	LR 2031-2040	1.386	$ 10,569,636	$ 2,687,177	$ -	$ -	$ 13,256,813
SP-067B	7871	GRIFFIN SOUTH BYPASS: PHASE 2 - WIDENING	FROM SR 16 (ARTHUR K. BOLTON PARKWAY) ALONG EXISTING ALIGNMENT OF SOUTH MCDONOUGH ROAD AND COUNTY LINE ROAD TO US 19/41	Roadway / General Purpose Capacity	ALL	General Federal Aid - 2026-2050	LR 2031-2040	1.386	$ 35,180,113	$ 8,795,028	$ 9,617,593	$ -	$ 53,592,734
SP-100	16076	EAST SOLOMON STREET INTERSECTION IMPROVEMENTS	AT SPALDING STREET/SEARCY AVENUE	Roadway / Operations & Safety	ROW	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	2021	1	$ 480,000	$ -	$ 120,000	$ -	$ 600,000

Calculation of Project Costs in Year of Expenditure Dollars

Phases within the FY 2020-2025 TIP period are already inflated in the project list. Phases in long range (2026-2030, 2031-2040 and 2041-2050) are inflated at 2.2% annually to a midpoint year of each time period, with the exception of transit formula funding programs and certain lump sum programs which are inflated at 1.4% annually. MMIP projects are also shown in project list already inflated at a rate varying from 3.0% to 4.0% annually (thus a YOE multiplier of 1.0000 is shown in this table to prevent "double inflation").

									Year of Expenditure Costs				
ARC Project Number	GDOT Project Number	Description	Limits	Project Type	Phase	Fund Source	Fiscal Year	YOE Multiplier	Federal	State	Local	Bond	Total
SP-100	16076	EAST SOLOMON STREET INTERSECTION IMPROVEMENTS	AT SPALDING STREET/SEARCY AVENUE	Roadway / Operations & Safety	UTL	Local Jurisdiction/Municipality Funds	2023	1	$ -	$ -	$ 250,000	$ -	$ 250,000
SP-100	16076	EAST SOLOMON STREET INTERSECTION IMPROVEMENTS	AT SPALDING STREET/SEARCY AVENUE	Roadway / Operations & Safety	CST	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	2023	1	$ 1,200,000	$ -	$ 300,000	$ -	$ 1,500,000
SP-172	N/A	SR 92 WIDENING	FROM WESTMORELAND ROAD TO VAUGHN ROAD	Roadway / General Purpose Capacity	ALL	Local Jurisdiction/Municipality Funds	LR 2041-2050	1.7229	$ -	$ -	$ 70,983,480	$ -	$ 70,983,480
SP-174	N/A	AIRPORT ACCESS ROAD - NEW ALIGNMENT	FROM INTERSECTION OF SR 155 (JACKSON ROAD) AND KENNEDY ROAD TO INTERSECTION OF SR 16 (ARTHUR K BOLTON PARKWAY) AND BARROW ROAD	Roadway / General Purpose Capacity	ALL	Local Jurisdiction/Municipality Funds	LR 2026-2030	1.1902	$ -	$ -	$ 30,945,200	$ -	$ 30,945,200
WA-008	15576	SR 138 WIDENING	FROM SR 11 TO SR 81	Roadway / General Purpose Capacity	ALL	Transportation Funding Act (HB 170)	LR 2041-2050	1.7229	$ -	$ 223,275,780	$ -	$ -	$ 223,275,780
WA-031	132981-	SR 11 BRIDGE REPLACEMENT	AT APALACHEE RIVER	Roadway / Bridge Upgrade	CST	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	2020	1	$ 4,397,786	$ 1,099,446	$ -	$ -	$ 5,497,232
WA-032	16387	SR 20 (CONYERS ROAD) WIDENING	FROM NORTH SHARON CHURCH ROAD TO US 78 / SR 10 (ATHENS HIGHWAY)	Roadway / General Purpose Capacity	ROW	Transportation Funding Act (HB 170)	2022	1	$ -	$ 3,090,000	$ -	$ -	$ 3,090,000
WA-032	16387	SR 20 (CONYERS ROAD) WIDENING	FROM NORTH SHARON CHURCH ROAD TO US 78 / SR 10 (ATHENS HIGHWAY)	Roadway / General Purpose Capacity	UTL	Transportation Funding Act (HB 170)	2024	1	$ -	$ 4,386,250	$ -	$ -	$ 4,386,250
WA-032	16387	SR 20 (CONYERS ROAD) WIDENING	FROM NORTH SHARON CHURCH ROAD TO US 78 / SR 10 (ATHENS HIGHWAY)	Roadway / General Purpose Capacity	CST	Transportation Funding Act (HB 170)	2024	1	$ -	$ 8,511,743	$ -	$ -	$ 8,511,743
WA-033	14126	SR 81 WIDENING	FROM SR 20 TO BOLD SPRINGS ROAD	Roadway / General Purpose Capacity	ALL	Transportation Funding Act (HB 170)	LR 2031-2040	1.386	$ -	$ 110,563,992	$ -	$ -	$ 110,563,992
WA-034	14125	SR 81 WIDENING	FROM SR 138 TO SR 10/US 78	Roadway / General Purpose Capacity	ALL	Transportation Funding Act (HB 170)	LR 2031-2040	1.386	$ -	$ 94,117,716	$ -	$ -	$ 94,117,716
									$ 40,975,470,623	**$ 14,839,423,555**	**$ 14,253,378,430**	**$ 980,222,370**	**$ 71,048,494,978**

APPENDIX E: FEDERAL FINANCIAL FORCASTS AND DEMONSTRATION OF FISCAL CONSTRAINT

Summary of FHWA Revenue Forecasts

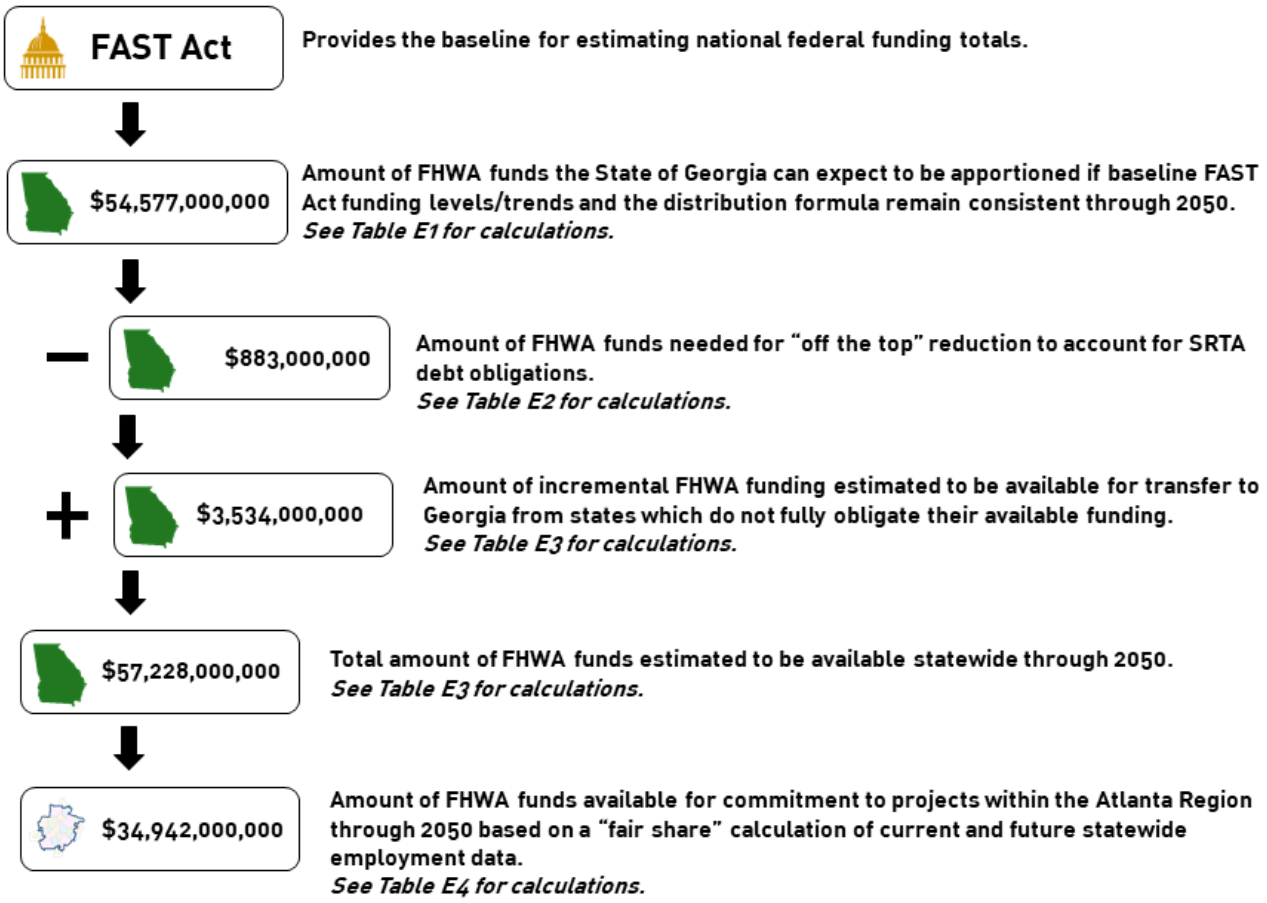


Table E1
Calculation of Forecast Federal Highway Administration (FHWA) Funds Apportioned to the State of Georgia

	PROGRAM								
Year	National Highway Performance Program	Surface Transportation Program	Highway Safety Improvement Program	Rail Highway Crossings Program	CMAQ	National Highway Freight Program	Transportation Alternatives	Recreational Trails Program	Apportioned Total (YOE Dollars)
2020	$ 778,738,956	$ 354,747,265	$ 76,827,731	$ 8,614,167	$ 70,722,429	$ 43,582,023	$ 32,747,771.38	$ 1,751,744	$ 1,367,732,085
2021	$ 795,871,213	$ 362,551,704	$ 78,517,941	$ 8,803,678	$ 72,278,323	$ 44,540,828	$ 33,468,222.35	$ 1,790,282	$ 1,397,822,191
2022	$ 813,380,380	$ 370,527,842	$ 80,245,335	$ 8,997,359	$ 73,868,446	$ 45,520,726	$ 34,204,523.24	$ 1,829,668	$ 1,428,574,279
2023	$ 831,274,748	$ 378,679,454	$ 82,010,733	$ 9,195,301	$ 75,493,551	$ 46,522,182	$ 34,957,022.75	$ 1,869,921	$ 1,460,002,914
2024	$ 849,562,793	$ 387,010,402	$ 83,814,969	$ 9,397,598	$ 77,154,410	$ 47,545,670	$ 35,726,077.25	$ 1,911,059	$ 1,492,122,978
2025	$ 868,253,174	$ 395,524,631	$ 85,658,898	$ 9,604,345	$ 78,851,807	$ 48,591,674	$ 36,512,050.95	$ 1,953,103	$ 1,524,949,683
2026	$ 880,408,719	$ 401,061,976	$ 86,858,123	$ 9,738,806	$ 79,955,732	$ 49,271,958	$ 37,023,219.66	$ 1,980,446	$ 1,546,298,979
2027	$ 892,734,441	$ 406,676,844	$ 88,074,137	$ 9,875,149	$ 81,075,112	$ 49,961,765	$ 37,541,544.74	$ 2,008,172	$ 1,567,947,164
2028	$ 905,232,723	$ 412,370,320	$ 89,307,174	$ 10,013,401	$ 82,210,164	$ 50,661,230	$ 38,067,126.36	$ 2,036,287	$ 1,589,898,425
2029	$ 917,905,981	$ 418,143,504	$ 90,557,475	$ 10,153,589	$ 83,361,106	$ 51,370,487	$ 38,600,066.13	$ 2,064,795	$ 1,612,157,003
2030	$ 930,756,665	$ 423,997,513	$ 91,825,280	$ 10,295,739	$ 84,528,161	$ 52,089,674	$ 39,140,467.06	$ 2,093,702	$ 1,634,727,201
2031	$ 943,787,258	$ 429,933,478	$ 93,110,833	$ 10,439,879	$ 85,711,556	$ 52,818,929	$ 39,688,433.60	$ 2,123,014	$ 1,657,613,381
2032	$ 957,000,280	$ 435,952,547	$ 94,414,385	$ 10,586,038	$ 86,911,517	$ 53,558,394	$ 40,244,071.67	$ 2,152,736	$ 1,680,819,969
2033	$ 970,398,283	$ 442,055,883	$ 95,736,186	$ 10,734,242	$ 88,128,279	$ 54,308,212	$ 40,807,488.67	$ 2,182,874	$ 1,704,351,448
2034	$ 983,983,859	$ 448,244,665	$ 97,076,493	$ 10,884,522	$ 89,362,075	$ 55,068,527	$ 41,378,793.51	$ 2,213,434	$ 1,728,212,369
2035	$ 997,759,633	$ 454,520,090	$ 98,435,564	$ 11,036,905	$ 90,613,144	$ 55,839,486	$ 41,958,096.62	$ 2,244,422	$ 1,752,407,342
2036	$ 1,011,728,268	$ 460,883,371	$ 99,813,662	$ 11,191,422	$ 91,881,728	$ 56,621,239	$ 42,545,509.97	$ 2,275,844	$ 1,776,941,045
2037	$ 1,025,892,464	$ 467,335,739	$ 101,211,053	$ 11,348,102	$ 93,168,072	$ 57,413,937	$ 43,141,147.11	$ 2,307,706	$ 1,801,818,219
2038	$ 1,040,254,959	$ 473,878,439	$ 102,628,008	$ 11,506,975	$ 94,472,425	$ 58,217,732	$ 43,745,123.17	$ 2,340,014	$ 1,827,043,674
2039	$ 1,054,818,528	$ 480,512,737	$ 104,064,800	$ 11,668,073	$ 95,795,039	$ 59,032,780	$ 44,357,554.90	$ 2,372,774	$ 1,852,622,286
2040	$ 1,069,585,987	$ 487,239,916	$ 105,521,707	$ 11,831,426	$ 97,136,169	$ 59,859,239	$ 44,978,560.67	$ 2,405,993	$ 1,878,558,998
2041	$ 1,084,560,191	$ 494,061,274	$ 106,999,011	$ 11,997,066	$ 98,496,076	$ 60,697,268	$ 45,608,260.52	$ 2,439,677	$ 1,904,858,824
2042	$ 1,099,744,034	$ 500,978,132	$ 108,496,997	$ 12,165,025	$ 99,875,021	$ 61,547,030	$ 46,246,776.16	$ 2,473,832	$ 1,931,526,847
2043	$ 1,115,140,450	$ 507,991,826	$ 110,015,955	$ 12,335,335	$ 101,273,271	$ 62,408,688	$ 46,894,231.03	$ 2,508,466	$ 1,958,568,223
2044	$ 1,130,752,417	$ 515,103,712	$ 111,556,179	$ 12,508,030	$ 102,691,097	$ 63,282,410	$ 47,550,750.26	$ 2,543,585	$ 1,985,988,178
2045	$ 1,146,582,951	$ 522,315,164	$ 113,117,965	$ 12,683,142	$ 104,128,772	$ 64,168,364	$ 48,216,460.77	$ 2,579,195	$ 2,013,792,013
2046	$ 1,162,635,112	$ 529,627,576	$ 114,701,617	$ 12,860,706	$ 105,586,575	$ 65,066,721	$ 48,891,491.22	$ 2,615,304	$ 2,041,985,101
2047	$ 1,178,912,003	$ 537,042,362	$ 116,307,439	$ 13,040,756	$ 107,064,787	$ 65,977,655	$ 49,575,972.10	$ 2,651,918	$ 2,070,572,892
2048	$ 1,195,416,771	$ 544,560,955	$ 117,935,743	$ 13,223,326	$ 108,563,694	$ 66,901,342	$ 50,270,035.71	$ 2,689,045	$ 2,099,560,913
2049	$ 1,212,152,606	$ 552,184,808	$ 119,586,844	$ 13,408,453	$ 110,083,586	$ 67,837,961	$ 50,973,816.21	$ 2,726,691	$ 2,128,954,766
2050	$ 1,229,122,743	$ 559,915,396	$ 121,261,060	$ 13,596,171	$ 111,624,756	$ 68,787,692	$ 51,687,449.63	$ 2,764,865	$ 2,158,760,132
TOTAL	$ 31,074,348,591	$ 14,155,629,524	$ 3,065,689,297	$ 343,734,726	$ 2,822,066,878	$ 1,739,071,823	$ 1,306,748,115	$ 69,900,567	$ 54,577,189,521

Note: Assumes 98.5% obligation authority and 1.4% annual forecast revenue increase, resulting in values shown in YOE dollars. Excludes Metropolitan Planning funds and State Planning and Research funds.

Table E2
Calculation of State Debt Service

			GARVEE Payback Sources			GRB/GO Payback Source		TRB Payback Source				
Year	Total Debt Service	GARVEE Debt Service	FHWA Apportionments (80%)	State Motor Fuel Tax Collections (20%)	GRB/GO Debt Service	State Motor Fuel Tax Collections (100%)	TRB Debt Service	State Motor Fuel Tax Collections (100%)	Total FHWA Payback	Total State Motor Fuel Tax Payback	Total State Motor Fuel Tax Payback
2020	$ 334,477,294	$ 161,598,750	$ 129,279,000	$ 32,319,750	$ 172,030,313	$ 172,030,313	$ 848,231	$ 848,231	$ 129,279,000	$ 205,198,294	$ -
2021	$ 288,139,006	$ 109,049,500	$ 87,239,600	$ 21,809,900	$ 177,784,192	$ 177,784,192	$ 1,305,314	$ 1,305,314	$ 87,239,600	$ 200,899,406	$ -
2022	$ 207,259,900	$ 62,268,800	$ 49,815,040	$ 12,453,760	$ 143,333,262	$ 143,333,262	$ 1,657,838	$ 1,657,838	$ 49,815,040	$ 157,444,860	$ -
2023	$ 220,022,691	$ 77,262,300	$ 61,809,840	$ 15,452,460	$ 127,832,809	$ 127,832,809	$ 14,927,582	$ 14,927,582	$ 61,809,840	$ 158,212,851	$ -
2024	$ 205,333,074	$ 77,268,800	$ 61,815,040	$ 15,453,760	$ 112,763,831	$ 112,763,831	$ 15,300,443	$ 15,300,443	$ 61,815,040	$ 143,518,034	$ -
2025	$ 188,939,233	$ 77,268,000	$ 61,814,400	$ 15,453,600	$ 94,819,363	$ 94,819,363	$ 16,851,870	$ 16,851,870	$ 61,814,400	$ 127,124,833	$ -
2026	$ 174,785,120	$ 77,268,250	$ 61,814,600	$ 15,453,650	$ 79,146,247	$ 79,146,247	$ 18,370,623	$ 18,370,623	$ 61,814,600	$ 112,970,520	$ -
2027	$ 172,710,481	$ 77,264,250	$ 61,811,400	$ 15,452,850	$ 75,501,913	$ 75,501,913	$ 19,944,318	$ 19,944,318	$ 61,811,400	$ 110,899,081	$ -
2028	$ 143,787,173	$ 77,265,500	$ 61,812,400	$ 15,453,100	$ 45,233,523	$ 45,233,523	$ 21,288,150	$ 21,288,150	$ 61,812,400	$ 81,974,773	$ -
2029	$ 146,405,790	$ 77,266,000	$ 61,812,800	$ 15,453,200	$ 46,608,255	$ 46,608,255	$ 22,531,535	$ 22,531,535	$ 61,812,800	$ 84,592,990	$ -
2030	$ 117,775,438	$ 70,000,000	$ 56,000,000	$ 14,000,000	$ 23,511,752	$ 23,511,752	$ 24,263,686	$ 24,263,686	$ 56,000,000	$ 61,775,438	$ -
2031	$ 102,498,171	$ 60,000,000	$ 48,000,000	$ 12,000,000	$ 18,134,823	$ 18,134,823	$ 24,363,348	$ 24,363,348	$ 48,000,000	$ 54,498,171	$ -
2032	$ 255,901,683	$ 50,000,000	$ 40,000,000	$ 10,000,000	$ 181,548,737	$ 181,548,737	$ 24,352,946	$ 24,352,946	$ 40,000,000	$ 215,901,683	$ -
2033	$ 68,175,565	$ 35,000,000	$ 28,000,000	$ 7,000,000	$ 8,793,097	$ 8,793,097	$ 24,382,468	$ 24,382,468	$ 28,000,000	$ 40,175,565	$ -
2034	$ 48,203,656	$ 15,000,000	$ 12,000,000	$ 3,000,000	$ 8,792,967	$ 8,792,967	$ 24,410,689	$ 24,410,689	$ 12,000,000	$ 36,203,656	$ -
2035	$ 24,435,050	$ -	$ -	$ -	$ -	$ -	$ 24,435,050	$ 24,435,050	$ -	$ 24,435,050	$ -
2036	$ 24,453,323	$ -	$ -	$ -	$ -	$ -	$ 24,453,323	$ 24,453,323	$ -	$ 24,453,323	$ -
2037	$ 24,490,077	$ -	$ -	$ -	$ -	$ -	$ 24,490,077	$ 24,490,077	$ -	$ 24,490,077	$ -
2038	$ 24,486,382	$ -	$ -	$ -	$ -	$ -	$ 24,486,382	$ 24,486,382	$ -	$ 24,486,382	$ -
2039	$ 24,525,239	$ -	$ -	$ -	$ -	$ -	$ 24,525,239	$ 24,525,239	$ -	$ 24,525,239	$ -
2040	$ 24,548,386	$ -	$ -	$ -	$ -	$ -	$ 24,548,386	$ 24,548,386	$ -	$ 24,548,386	$ -
2041	$ 24,494,178	$ -	$ -	$ -	$ -	$ -	$ 24,494,178	$ 24,494,178	$ -	$ 24,494,178	$ -
2042	$ 24,493,128	$ -	$ -	$ -	$ -	$ -	$ 24,493,128	$ 24,493,128	$ -	$ 24,493,128	$ -
2043	$ 24,492,278	$ -	$ -	$ -	$ -	$ -	$ 24,492,278	$ 24,492,278	$ -	$ 24,492,278	$ -
2044	$ 24,495,928	$ -	$ -	$ -	$ -	$ -	$ 24,495,928	$ 24,495,928	$ -	$ 24,495,928	$ -
2045	$ 24,498,028	$ -	$ -	$ -	$ -	$ -	$ 24,498,028	$ 24,498,028	$ -	$ 24,498,028	$ -
2046	$ 24,492,878	$ -	$ -	$ -	$ -	$ -	$ 24,492,878	$ 24,492,878	$ -	$ 24,492,878	$ -
2047	$ 24,495,128	$ -	$ -	$ -	$ -	$ -	$ 24,495,128	$ 24,495,128	$ -	$ 24,495,128	$ -
2048	$ 24,468,378	$ -	$ -	$ -	$ -	$ -	$ 24,468,378	$ 24,468,378	$ -	$ 24,468,378	$ -
2049	$ 24,828,678	$ -	$ -	$ -	$ -	$ -	$ 24,828,678	$ 24,828,678	$ -	$ 24,828,678	$ -
2050	$ 20,768,028	$ -	$ -	$ -	$ -	$ -	$ 20,768,028	$ 20,768,028	$ -	$ 20,768,028	$ -
	$ 3,062,879,362	**$ 1,103,780,150**	**$ 883,024,120**	**$ 220,756,030**	**$ 1,315,835,084**	**$ 1,315,835,084**	**$ 643,264,128**	**$ 643,264,128**	**$ 883,024,120**	**$ 2,179,855,242**	**$ -**

Note: Debt schedule information provided by GDOT.

Table E3
Calculation of Available Statewide FHWA Apportionment

Year	State of Georgia Apportionments (from Table E.1)		Redistribution		FHWA Apportionment Debt Service *(from Table E.2)*		Georgia's Available Apportionment
2020	$ 1,367,732,085	+	$ 80,715,471	-	$ 129,279,000	=	**$ 1,319,168,556**
2021	$ 1,397,822,191	+	$ 82,491,211	-	$ 87,239,600	=	**$ 1,393,073,802**
2022	$ 1,428,574,279		$ 84,306,018		$ 49,815,040		**$ 1,463,065,257**
2023	$ 1,460,002,914		$ 86,160,750		$ 61,809,840		**$ 1,484,353,824**
2024	$ 1,492,122,978		$ 88,056,287		$ 61,815,040		**$ 1,518,364,224**
2025	$ 1,524,949,683		$ 89,993,525		$ 61,814,400		**$ 1,553,128,808**
2026	$ 1,546,298,979		$ 91,973,383		$ 61,814,600		**$ 1,576,457,761**
2027	$ 1,567,947,164		$ 93,996,797		$ 61,811,400		**$ 1,600,132,561**
2028	$ 1,589,898,425		$ 96,064,727		$ 61,812,400		**$ 1,624,150,751**
2029	$ 1,612,157,003		$ 98,178,151		$ 61,812,800		**$ 1,648,522,353**
2030	$ 1,634,727,201		$ 100,338,070		$ 56,000,000		**$ 1,679,065,271**
2031	$ 1,657,613,381		$ 102,545,507		$ 48,000,000		**$ 1,712,158,889**
2032	$ 1,680,819,969	+	$ 104,801,509	-	$ 40,000,000	=	**$ 1,745,621,477**
2033	$ 1,704,351,448	+	$ 107,107,142	-	$ 28,000,000	=	**$ 1,783,458,590**
2034	$ 1,728,212,369	+	$ 109,463,499	-	$ 12,000,000	=	**$ 1,825,675,867**
2035	$ 1,752,407,342	+	$ 111,871,696	-	$ -	=	**$ 1,864,279,038**
2036	$ 1,776,941,045	+	$ 114,332,873	-	$ -	=	**$ 1,891,273,918**
2037	$ 1,801,818,219	+	$ 116,848,196	-	$ -	=	**$ 1,918,666,416**
2038	$ 1,827,043,674	+	$ 119,418,857	-	$ -	=	**$ 1,946,462,531**
2039	$ 1,852,622,286	+	$ 122,046,071	-	$ -	=	**$ 1,974,668,357**
2040	$ 1,878,558,998	+	$ 124,731,085	-	$ -	=	**$ 2,003,290,083**
2041	$ 1,904,858,824	+	$ 127,475,169	-	$ -	=	**$ 2,032,333,993**
2042	$ 1,931,526,847	+	$ 130,279,623	-	$ -	=	**$ 2,061,806,470**
2043	$ 1,958,568,223	+	$ 133,145,774	-	$ -	=	**$ 2,091,713,997**
2044	$ 1,985,988,178	+	$ 136,074,981	-	$ -	=	**$ 2,122,063,160**
2045	$ 2,013,792,013	+	$ 139,068,631	-	$ -	=	**$ 2,152,860,644**
2046	$ 2,041,985,101	+	$ 142,128,141	-	$ -	=	**$ 2,184,113,242**
2047	$ 2,070,572,892	+	$ 145,254,960	-	$ -	=	**$ 2,215,827,852**
2048	$ 2,099,560,913	+	$ 148,450,569	-	$ -	=	**$ 2,248,011,482**
2049	$ 2,128,954,766	+	$ 151,716,482	-	$ -	=	**$ 2,280,671,247**
2050	$ 2,158,760,132	+	$ 155,054,244	-	$ -	=	**$ 2,313,814,376**
TOTALS	**$ 54,577,189,521**	+	**$ 3,534,089,397**	-	**$ 883,024,120**	=	**$ 57,228,254,798**

Note: Each year a small amount of incremental funding is available for transfer to Georgia from states which do not fully obligate their available funding. This estimate assumes continuation of that practice by USDOT and that the annual amount available to Georgia remains constant (before accounting for inflation).

Table E4
Calculation of Atlanta Share of Available Statewide FHWA Apportionment

Year	Georgia's Available Apportionment *(from Table E.3)*	Atlanta Region Share	
		Percent	Amount (YOE Dollars)
2020	$ 1,319,168,556	58.9%	$ 777,549,022
2021	$ 1,393,073,802	59.1%	$ 823,158,448
2022	$ 1,463,065,257	59.2%	$ 866,639,244
2023	$ 1,484,353,824	59.4%	$ 881,376,201
2024	$ 1,518,364,224	59.5%	$ 903,718,832
2025	$ 1,553,128,808	59.7%	$ 926,580,042
2026	$ 1,576,457,761	59.8%	$ 942,672,541
2027	$ 1,600,132,561	59.9%	$ 959,009,303
2028	$ 1,624,150,751	60.1%	$ 975,589,564
2029	$ 1,648,522,353	60.2%	$ 992,420,044
2030	$ 1,679,065,271	60.3%	$ 1,013,011,499
2031	$ 1,712,158,889	60.5%	$ 1,035,198,177
2032	$ 1,745,621,477	60.6%	$ 1,057,667,022
2033	$ 1,783,458,590	60.7%	$ 1,082,850,410
2034	$ 1,825,675,867	60.8%	$ 1,110,767,146
2035	$ 1,864,279,038	61.0%	$ 1,136,558,551
2036	$ 1,891,273,918	61.1%	$ 1,155,326,581
2037	$ 1,918,666,416	61.2%	$ 1,174,376,569
2038	$ 1,946,462,531	61.3%	$ 1,193,712,948
2039	$ 1,974,668,357	61.4%	$ 1,213,340,215
2040	$ 2,003,290,083	61.6%	$ 1,233,262,941
2041	$ 2,032,333,993	61.7%	$ 1,253,485,764
2042	$ 2,061,806,470	61.8%	$ 1,274,013,397
2043	$ 2,091,713,997	61.9%	$ 1,294,850,625
2044	$ 2,122,063,160	62.0%	$ 1,316,002,306
2045	$ 2,152,860,644	62.1%	$ 1,337,473,377
2046	$ 2,184,113,242	62.2%	$ 1,359,268,848
2047	$ 2,215,827,852	62.2%	$ 1,379,006,232
2048	$ 2,248,011,482	62.3%	$ 1,401,457,765
2049	$ 2,280,671,247	62.4%	$ 1,424,249,028
2050	$ 2,313,814,376	62.6%	$ 1,447,385,354
TOTALS	**$ 57,228,254,798**		**$ 34,941,977,993**

Note: Percentage based on the Atlanta metropolitan area's share of statewide employment.

Table E5
Demonstration of Fiscal Constraint (FHWA Formula Funds)

ESTIMATED AGGREGATE COST OF PROGRAMMED PROJECTS

FHWA Program *(See Note 4)*	2020	2021	2022	2023	2024 *See Note 2*	2025 *See Note 2*	LR 2026-2030	LR 2031-2040	LR 2041-2050	Total
(CMAQ)	$33,026,792	$29,000,000	$29,000,000	$29,000,000	$28,400,000	$28,400,000	$0	$0	$0	**$176,826,792**
TAP - Urban (>200K) (ARC)	$12,904,254	$7,000,000	$7,000,000	$7,000,000	$7,000,000	$7,000,000	$0	$0	$0	**$47,904,254**
TAP - Statewide (Recreational Trails Program)	$466,400	$466,400	$466,400	$466,400	$466,400	$466,400	$0	$0	$0	**$2,798,400**
Highway Safety Improvement Program (HSIP)	$37,288,000	$37,288,000	$37,288,000	$37,288,000	$37,288,000	$37,288,000	$0	$0	$0	**$223,728,000**
Railway Highway Hazard Elimination Setaside	$1,864,800	$1,864,800	$1,864,800	$1,864,800	$1,864,800	$1,864,800	$0	$0	$0	**$11,188,800**
Railway Highway Protective Devices Setaside	$1,491,200	$1,491,200	$1,491,200	$1,491,200	$1,491,200	$1,491,200	$0	$0	$0	**$8,947,200**
National Highway Freight Program (NHFP)	$40,323,538	$40,726,733	$18,359,670	$0	$0	$0	$0	$0	$0	**$99,409,941**
National Highway Performance Program (NHPP)	$233,403,032	$224,643,574	$329,162,193	$396,774,155	$419,672,702	$342,544,800	$0	$0	$0	**$1,946,200,456**
STBG - Statewide Flexible (GDOT)	$116,318,386	$94,961,610	$101,722,064	$106,542,728	$101,700,000	$107,989,600	$0	$0	$0	**$629,234,388**
Off-System Bridge Setaside	$10,711,229	$13,188,000	$9,695,200	$17,863,200	$16,800,000	$22,640,000	*$0*	*$0*	*$0*	**$90,897,629**
Enhancements Setaside	$7,084,800	$8,154,800	$7,084,800	$7,084,800	$2,880,000	$2,880,000	*$0*	*$0*	*$0*	**$35,169,200**
STBG - Urban (>200K) (ARC)	$95,167,972	$82,252,523	$83,075,049	$75,625,357	$90,000,000	$90,000,000	$0	$0	$0	**$516,120,901**
Highway Infrastructure	$11,640,000	$4,320,000	$0	$0	$0	$0	$0	$0	$0	**$15,960,000**
General Federal Aid 2024-2040 (Non-MMIP Only)	$0	$0	$0	$0	$0	$0	$4,862,596,218	$11,082,618,221	$12,567,377,594	**$28,512,592,033**
Total Project Costs	**$601,690,403**	**$545,357,640**	**$626,209,376**	**$681,000,640**	**$707,563,102**	**$642,564,800**	**$4,862,596,218**	**$11,082,618,221**	**$12,567,377,594**	**$32,316,977,994**
Running Total Cost	**$601,690,403**	**$1,147,048,043**	**$1,773,257,419**	**$2,454,258,059**	**$3,161,821,161**	**$3,804,385,961**	**$8,666,982,179**	**$19,749,600,400**	**$32,316,977,994**	**$32,316,977,994**

ESTIMATED AGGREGATE REVENUE (FROM TABLE E4)

Estimated FHWA Revenue *See Note 1*	**$777,549,022**	**$823,158,448**	**$866,639,244**	**$881,376,201**	**$903,718,832**	**$926,580,042**	**$4,882,702,950**	**$11,393,060,560**	**$13,487,192,695**	**$34,941,977,994**
Running Total Revenue	**$777,549,022**	**$1,600,707,470**	**$2,467,346,714**	**$3,348,722,915**	**$4,252,441,747**	**$5,179,021,789**	**$10,061,724,739**	**$21,454,785,299**	**$34,941,977,994**	**$34,941,977,994**

NET REVENUES MINUS COSTS

Running Total Balance (YOE)	**$175,858,619**	**$453,659,427**	**$694,089,295**	**$894,464,856**	**$1,090,620,586**	**$1,374,635,828**	**$1,394,742,560**	**$1,705,184,899**	**$2,625,000,000**	**$2,625,000,000**

(1) Note that all revenue estimates are based on assumptions about the average share of statewide revenues which will be directed to programs and projects in the Atlanta region. Actual amounts in any given year will fluctuate from these averages, as evidenced by the cost of projects programmed within the TIP period. GDOT has reviewed all TIP project commitments and confirms that financial resources are available to ensure no shortfall actually occurs within any individual fiscal year. Over the four year federally required TIP period (FY 2020-2023), the program is balanced and is less than revenue estimates.

(2) Fiscal years 2024 and 2025 are not considered to be part of the federally required four year TIP. For financial constraint purposes, project costs and revenue estimates are presented for information purposes only.

(4) Italicized programs denote those which are funded from setasides established by GDOT at the statewide level. The amounts shown are in addition to commitments made from the original source program as listed above the setaside line items.

Summary of FTA Revenue Forecasts

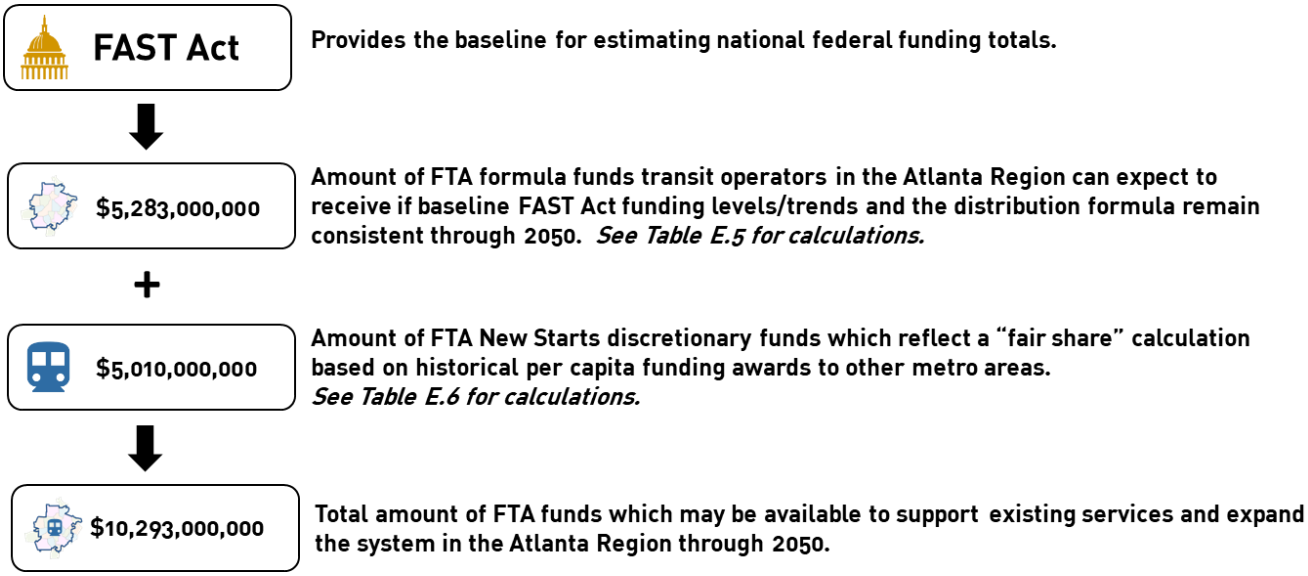


Table E6
Calculation of Forecast Federal Transit Administration (FTA) Funds Apportioned to the Atlanta Region

	PROGRAM						
Year	Urbanized Area Formula	Enhanced Mobility for Older Adults and People with Disabilities	Non-Urbanized Area Formula	State of Good Repair	Clean Fuels Formula	Bus and Bus Facilities	Total (YOE Dollars)
2020	$ 70,948,149	$ 3,142,362	$ 814,711	$ 53,102,214	$ 3,966,354	$ 5,315,606	**$ 137,289,396**
2021	$ 71,941,423	$ 3,186,355	$ 826,117	$ 53,845,645	$ 4,021,883	$ 5,390,025	**$ 139,211,447**
2022	$ 72,948,603	$ 3,230,964	$ 837,682	$ 54,599,484	$ 4,078,189	$ 5,465,485	**$ 141,160,408**
2023	$ 73,969,883	$ 3,276,198	$ 849,410	$ 55,363,877	$ 4,135,284	$ 5,542,002	**$ 143,136,653**
2024	$ 75,005,461	$ 3,322,065	$ 861,301	$ 56,138,971	$ 4,193,178	$ 5,619,590	**$ 145,140,567**
2025	$ 76,055,538	$ 3,368,574	$ 873,360	$ 56,924,917	$ 4,251,882	$ 5,698,264	**$ 147,172,534**
2026	$ 77,120,315	$ 3,415,734	$ 885,587	$ 57,721,866	$ 4,311,409	$ 5,778,040	**$ 149,232,950**
2027	$ 78,200,000	$ 3,463,554	$ 897,985	$ 58,529,972	$ 4,371,769	$ 5,858,932	**$ 151,322,211**
2028	$ 79,294,800	$ 3,512,044	$ 910,557	$ 59,349,391	$ 4,432,973	$ 5,940,957	**$ 153,440,722**
2029	$ 80,404,927	$ 3,561,212	$ 923,305	$ 60,180,283	$ 4,495,035	$ 6,024,131	**$ 155,588,892**
2030	$ 81,530,596	$ 3,611,069	$ 936,231	$ 61,022,807	$ 4,557,965	$ 6,108,469	**$ 157,767,137**
2031	$ 82,672,024	$ 3,661,624	$ 949,338	$ 61,877,126	$ 4,621,777	$ 6,193,987	**$ 159,975,877**
2032	$ 83,829,433	$ 3,712,887	$ 962,629	$ 62,743,406	$ 4,686,482	$ 6,280,703	**$ 162,215,539**
2033	$ 85,003,045	$ 3,764,867	$ 976,106	$ 63,621,814	$ 4,752,093	$ 6,368,633	**$ 164,486,557**
2034	$ 86,193,087	$ 3,817,576	$ 989,771	$ 64,512,519	$ 4,818,622	$ 6,457,794	**$ 166,789,368**
2035	$ 87,399,791	$ 3,871,022	$ 1,003,628	$ 65,415,694	$ 4,886,083	$ 6,548,203	**$ 169,124,419**
2036	$ 88,623,388	$ 3,925,216	$ 1,017,679	$ 66,331,514	$ 4,954,488	$ 6,639,878	**$ 171,492,161**
2037	$ 89,864,115	$ 3,980,169	$ 1,031,926	$ 67,260,155	$ 5,023,851	$ 6,732,836	**$ 173,893,052**
2038	$ 91,122,213	$ 4,035,891	$ 1,046,373	$ 68,201,797	$ 5,094,184	$ 6,827,096	**$ 176,327,554**
2039	$ 92,397,924	$ 4,092,394	$ 1,061,022	$ 69,156,622	$ 5,165,503	$ 6,922,675	**$ 178,796,140**
2040	$ 93,691,495	$ 4,149,687	$ 1,075,877	$ 70,124,815	$ 5,237,820	$ 7,019,592	**$ 181,299,286**
2041	$ 95,003,176	$ 4,207,783	$ 1,090,939	$ 71,106,563	$ 5,311,150	$ 7,117,867	**$ 183,837,476**
2042	$ 96,333,220	$ 4,266,692	$ 1,106,212	$ 72,102,054	$ 5,385,506	$ 7,217,517	**$ 186,411,201**
2043	$ 97,681,885	$ 4,326,426	$ 1,121,699	$ 73,111,483	$ 5,460,903	$ 7,318,562	**$ 189,020,958**
2044	$ 99,049,431	$ 4,386,995	$ 1,137,403	$ 74,135,044	$ 5,537,355	$ 7,421,022	**$ 191,667,251**
2045	$ 100,436,123	$ 4,448,413	$ 1,153,326	$ 75,172,935	$ 5,614,878	$ 7,524,916	**$ 194,350,592**
2046	$ 101,842,229	$ 4,510,691	$ 1,169,473	$ 76,225,356	$ 5,693,487	$ 7,630,265	**$ 197,071,501**
2047	$ 103,268,020	$ 4,573,841	$ 1,185,846	$ 77,292,511	$ 5,773,195	$ 7,737,089	**$ 199,830,502**
2048	$ 104,713,773	$ 4,637,875	$ 1,202,447	$ 78,374,606	$ 5,854,020	$ 7,845,408	**$ 202,628,129**
2049	$ 106,179,766	$ 4,702,805	$ 1,219,282	$ 79,471,850	$ 5,935,976	$ 7,955,244	**$ 205,464,923**
2050	$ 107,666,282	$ 4,768,644	$ 1,236,352	$ 80,584,456	$ 6,019,080	$ 8,066,617	**$ 208,341,432**
TOTAL	**$ 2,730,390,113**	**$ 120,931,628**	**$ 31,353,570**	**$ 2,043,601,747**	**$ 152,642,374**	**$ 204,567,401**	**$ 5,283,486,835**

Notes: Assumes 1.4% annual forecast revenue increase, resulting in values shown in YOE dollars.

Table E7
Calculation of Atlanta Region FTA 5309 Capital Investment Funding Forecast

Area	Project	Mode	Length	Section 5309 (Millions)	Other (Millions)	Total (Millions)	Urbanized Area Population	CIG Funding Per Capita (Millions)	17 Year Annual Average from 2001 to 2018 (Millions)	% Section 5309 Funding	% Other Funding
Boston	South Boston Piers Transitway	BRT	1.0	$330.73	$270.27	$601.00				55%	45%
Boston	Green Line Extension	LRT	4.7	$996.12	$1,301.49	$2,297.61				43%	57%
BOSTON TOTALS				**$1,326.85**	**$1,571.76**	**$2,898.61**	**4,181,019**	**$317**	**$18.67**	**46%**	**54%**
Charlotte	South Corridor LRT	LRT	9.6	$192.94	$233.91	$426.85				45%	55%
Charlotte	Blue Line Extension-Northeast Corridor	LRT	9.7	$580.04	$580.04	$1,160.08				50%	50%
CHARLOTTE TOTALS				**$772.98**	**$813.95**	**$1,586.93**	**1,249,442**	**$619**	**$36.39**	**49%**	**51%**
Chicago, IL-IN-WI	South West Corridor Commuter Rail	Commuter Rail	12.0	$103.02	$95.08	$198.10				52%	48%
Chicago, IL-IN-WI	North Central Corridor Commuter Rail	Commuter Rail	14.0	$135.32	$90.18	$225.50				60%	40%
Chicago, IL-IN-WI	Union Pacific West Line Extension	Commuter Rail	8.5	$80.76	$53.80	$134.56				60%	40%
Chicago, IL-IN-WI	Douglas Branch Reconstruction	HRT	6.6	$320.10	$162.58	$482.68				66%	34%
Chicago, IL-IN-WI	Ravenswood Line Extension	HRT	9.1	$245.52	$284.39	$529.91				46%	54%
Chicago, IL-IN-WI	Red and Purple Line Modernization Project	HRT	6.9	$956.61	$1,110.09	$2,066.70				46%	54%
CHICAGO TOTALS				**$1,841.33**	**$1,796.12**	**$3,637.45**	**8,608,208**	**$214**	**$12.58**	**51%**	**49%**
Baltimore	Central LRT Double-Track	LRT	9.4	$120.00	$33.70	$153.70				78%	22%
BALTIMORE TOTALS				**$120.00**	**$33.70**	**$153.70**	**2,203,663**	**$54**	**$3.20**	**78%**	**22%**
Dallas/Ft. Worth	North Central LRT Extension	LRT	12.5	$333.00	$184.20	$517.20				64%	36%
Dallas/Ft. Worth	Northwest/Southeast LRT MOS	LRT	21.0	$700.00	$706.22	$1,406.22				50%	50%
Dallas/Ft. Worth	TEX Rail	Commuter Rail	26.8	$499.39	$535.02	$1,034.41					
DALLAS/FT. WORTH TOTALS				**$1,532.39**	**$1,425.44**	**$2,957.83**	**5,121,892**	**$299**	**$17.60**	**52%**	**48%**
Denver	Eagle Commuter Rail	Commuter Rail	30.2	$1,030.45	$1,012.69	$2,043.14				50%	50%
Denver	West Corridor LRT	LRT	12.1	$308.68	$401.15	$709.83				43%	57%
Denver	Southeast Corridor LRT	LRT	19.1	$525.00	$354.27	$879.27				60%	40%
DENVER TOTALS				**$1,864.13**	**$1,768.11**	**$3,632.24**	**2,374,203**	**$785**	**$46.19**	**51%**	**49%**
Hartford	Hartford Busway	BRT	9.4	$275.30	$291.75	$567.05				49%	51%
HARTFORD TOTALS				**$275.30**	**$291.75**	**$567.05**	**924,859**	**$298**	**$17.51**	**49%**	**51%**
Honolulu	High Capacity Transit Corridor	HRT	20.0	$1,550.00	$3,571.69	$5,121.69				30%	70%
HONOLULU TOTALS				**$1,550.00**	**$3,571.69**	**$5,121.69**	**802,459**	**$1,932**	**$113.62**	**30%**	**70%**
Houston	Southeast Corridor LRT	LRT	6.6	$450.00	$372.91	$822.91				55%	45%
Houston	North Corridor LRT	LRT	5.3	$450.00	$306.00	$756.00				60%	40%
HOUSTON TOTALS				**$900.00**	**$678.91**	**$1,578.91**	**4,944,332**	**$182**	**$10.71**	**57%**	**43%**
Los Angeles	Metro Gold Line Eastside Extension	LRT	5.9	$490.70	$408.11	$898.81				55%	45%
Los Angeles	MOS-3 North Hollywood Extension	HRT	6.3	$681.04	$629.78	$1,310.82				52%	48%
Los Angeles	Regional Connector Transit Corridor	LRT	1.9	$669.90	$733.03	$1,402.93				48%	52%
Los Angeles	Westside Subway Extension - Section 1	HRT	3.9	$1,250.00	$1,571.95	$2,821.95				44%	56%
Los Angeles	Westside Subway Extension - Section 2	HRT	2.6	$1,187.00	$1,312.24	$2,499.24				47%	53%
LOS ANGELES TOTALS				**$4,278.64**	**$4,655.11**	**$8,933.75**	**12,150,996**	**$352**	**$20.71**	**48%**	**52%**
Minneapolis	Central Corridor LRT	LRT	9.8	$473.95	$482.95	$956.90				50%	50%
Minneapolis	Hiawatha Corridor LRT	LRT	11.6	$334.28	$341.14	$675.42				49%	51%
MINNEAPOLIS TOTALS				**$808.23**	**$824.09**	**$1,632.32**	**2,650,890**	**$305**	**$17.93**	**50%**	**50%**
Miami / Ft. Lauderdale	South Florida Regional Transportation Authority Commuter Rail Upgrades, Segment	Commuter Rail	44.3	$110.50	$223.39	$333.89				33%	67%
MIAMI / FT. LAUDERDALE TOTALS				**$110.50**	**$223.39**	**$333.89**	**5,502,379**	**$20**	**$1.18**	**33%**	**67%**
New York / Newark, NY-NJ-CT	Newark Rail Link (MOS-1)	LRT	1.0	$141.95	$65.75	$207.70				68%	32%
New York / Newark, NY-NJ-CT	Long Island Rail Road East Side Access	Commuter Rail	3.5	$2,632.11	$4,753.89	$7,386.00				36%	64%
New York / Newark, NY-NJ-CT	Second Avenue Subway Phase I	HRT	8.5	$1,300.00	$3,566.61	$4,866.61				27%	73%
New York / Newark, NY-NJ-CT	Northern New Jersey Access to the Region's Core	Commuter Rail	9.0	$3,000.00	$5,699.98	$8,699.98				34%	66%
New York / Newark, NY-NJ-CT	Hudson-Bergen MOS-1	LRT	9.6	$604.09	$388.05	$992.14				61%	39%
New York / Newark, NY-NJ-CT	Hudson-Bergen MOS-2	LRT	5.1	$500.00	$715.40	$1,215.40				41%	59%
NEW YORK / NEWARK TOTALS				**$8,178.15**	**$15,189.68**	**$23,367.83**	**18,351,295**	**$446**	**$26.21**	**35%**	**65%**

Table E7 (cont'd)
Calculation of Atlanta Region FTA 5309 Capital Investment Funding Forecast

Area	Project	Mode	Length	Section 5309 (Millions)	Other (Millions)	Total (Millions)	Urbanized Area Population	CIG Funding Per Capita (Millions)	17 Year Annual Average from 2001 to 2018 (Millions)	% Section 5309 Funding	% Other Funding
Orlando	Central Florida Commuter Rail Transit – Initial Operating Segment	Commuter Rail	32.0	$178.61	$178.62	$357.23				50%	50%
ORLANDO TOTALS			32.0	**$178.61**	**$178.62**	**$357.23**	**1,510,516**	**$118**	**$6.96**	**50%**	**50%**
Portland	South Corridor I-205 / Portland Mall LRT	LRT	8.3	$345.40	$230.30	$575.70				60%	40%
Portland	Interstate MAX LRT Extension	LRT	4.8	$256.50	$92.50	$349.00				73%	27%
Portland	Milwaukie LRT	LRT	7.3	$745.17	$745.18	$1,490.35				50%	50%
PORTLAND TOTALS				**$1,347.07**	**$1,067.98**	**$2,415.05**	**1,849,898**	**$728**	**$42.83**	**56%**	**44%**
Phoenix	Central Phoenix/East Valley Light Rail	LRT	19.6	$587.20	$824.92	$1,412.12				42%	58%
PHOENIX TOTALS				**$587.20**	**$824.92**	**$1,412.12**	**3,629,114**	**$162**	**$10.79**	**42%**	**58%**
Pittsburgh	North Shore LRT Connector	LRT	1.2	$235.70	$199.30	$435.00				54%	46%
Pittsburgh	Stage II LRT Reconstruction	LRT	12	$100.20	$286.26	$386.46				26%	74%
PITTSBURGH TOTALS				**$335.90**	**$485.56**	**$821.46**	**1,733,853**	**$194**	**$11.40**	**41%**	**59%**
San Diego	Mission Valley East LRT Extension	LRT	5.9	$329.96	$101.00	$430.96				77%	23%
San Diego	Mid-Coast Corridor Project	LRT	14.4	$1,043.38	$1,128.82	$2,172.20				48%	52%
SAN DIEGO TOTALS				**$1,373.34**	**$1,229.82**	**$2,603.16**	**2,956,746**	**$464**	**$27.32**	**53%**	**47%**
San Francisco	BART Extension to SFO	HRT	8.7	$750.00	$760.20	$1,510.20				50%	50%
San Francisco	Third Street Light Rail-Central Subway	LRT	1.7	$942.20	$636.10	$1,578.30				60%	40%
San Francisco	Peninsula Corridor Electricfication Project	Commuter Rail	51.0	$647.00	$1,283.67	$1,930.67				34%	66%
SAN FRANCISCO TOTALS				**$2,339.20**	**$2,679.97**	**$5,019.17**	**3,281,212**	**$713**	**$41.94**	**47%**	**53%**
San Jose	Silicon Valley Berryessa Extension	HRT	10.2	$900.00	$1,330.02	$2,230.02				40%	60%
SAN JOSE TOTALS				**$900.00**	**$1,330.02**	**$2,230.02**	**1,664,496**	**$541**	**$31.81**	**40%**	**60%**
San Juan	Tren Urbano	HRT	10.7	$307.41	$1,346.20	$1,653.61				19%	81%
SAN JUAN TOTALS				**$307.41**	**$1,346.20**	**$1,653.61**	**2,148,346**	**$143**	**$8.42**	**19%**	**81%**
Salt Lake	CBD to University LRT	LRT	2.5	$88.43	$30.07	$118.50				75%	25%
Salt Lake	Medical Center Extension	LRT	1.5	$53.63	$35.77	$89.40				60%	40%
Salt Lake	Draper LRT Transit Corridor	LRT	3.8	$116.18	$77.46	$193.64				60%	40%
Salt Lake	Weber County to Salt Lake City Commuter Rail	Commuter Rail	44.0	$489.35	$122.33	$611.68				80%	20%
Salt Lake	Mid Jordan LRT	LRT	10.6	$428.29	$107.08	$535.37				80%	20%
SALT LAKE TOTALS				**$1,175.88**	**$372.71**	**$1,548.59**	**1,021,243**	**$1,151**	**$67.73**	**76%**	**24%**
Seattle	University Link LRT Extension	LRT	3.1	$813.00	$1,134.68	$1,947.68				42%	58%
Seattle	Central Link Initial Segment	LRT	13.9	$500.00	$1,936.90	$2,436.90				21%	79%
SEATTLE TOTALS				**$1,313.00**	**$3,071.58**	**$4,384.58**	**3,059,393**	**$429**	**$25.25**	**30%**	**70%**
St. Louis	Metrolink St.Clair Extension	LRT	17.4	$243.94	$95.26	$339.20				72%	28%
ST. LOUIS TOTALS				**$243.94**	**$95.26**	**$339.20**	**2,150,706**	**$113**	**$6.67**	**72%**	**28%**
Washington D.C.	Dulles Corridor Metrorail Project – HRT Extension to Wiehle Avenue	HRT	11.7	$900.00	$2,242.00	$3,142.00				29%	71%
Washington D.C.	Largo Metrorail Extension	LRT	3.1	$265.95	$167.95	$433.90				61%	39%
Washington D.C.	Maryland National Capital Purple Line	LRT	16.2	$900.00	$1,508.00	$2,408.00				37%	63%
WASHINGTON TOTALS				**$2,065.95**	**$3,917.95**	**$5,983.90**	**4,586,770**	**$450**	**$26.49**	**35%**	**65%**

	⬇	⬇
Average Annual New Starts Funding Per Capita Across All Areas	**$441**	**$26.00**
		x 30
Estimated Per Capita Funding Available to Atlanta Region (2020-2050)	=	**$780.13**
		x
Atlanta Urbanized Area Population (2020 approximation)		**5,000,000**
Estimated Atlanta Area New Starts Funding in Current Year Dollars (2020-2050)	=	**$ 3,900,654,961**
YOE Multiplier (1.4% annual increase for 30 years)		**1.284**
Estimated Atlanta Area New Starts Funding in YOE Dollars (2020-2050)	=	**$ 5,009,803,890**

Table E8
Demonstration of Fiscal Constraint (FTA Funds)

ESTIMATED FORMULA FUNDING ALLOCATIONS AND AGGREGATE COST OF PROGRAMMED PROJECTS

FTA Program	2020	2021	2022	2023	2024 *See Note 2*	2025 *See Note 2*	LR 2026-2030	LR 2031-2040	LR 2041-2050	Total
Bus - New (80/20)	$1,550,000	$1,550,000	$1,550,000	$1,550,000	$1,550,000	$1,550,000	$9,224,050	$21,483,000	$26,704,950	**$66,712,000**
Bus and Bus Facilities Program	$5,415,512	$4,541,343	$4,541,343	$4,541,343	$4,541,343	$4,541,343	$25,377,025	$66,719,704	$76,668,896	**$196,887,852**
Clean Fuels Formula Program	$3,700,000	$3,700,000	$3,700,000	$3,700,000	$3,700,000	$3,700,000	$22,018,700	$51,282,000	$63,747,300	**$159,248,000**
Enhanced Mobility of Seniors and Individuals with Disabilities	$1,200,000	$1,200,000	$1,200,000	$1,200,000	$1,200,000	$1,200,000	$6,705,600	$14,782,800	$16,987,200	**$45,675,600**
New Starts	$0	$0	$0	$0	$0	$0	$406,155,750	$1,329,659,100	$1,835,481,178	**$3,571,296,028**
State of Good Repair Grants	$48,591,797	$48,591,797	$48,591,797	$48,591,797	$48,591,797	$48,591,797	$271,562,679	$598,666,443	$687,939,132	**$1,849,719,036**
Transit Nonurbanized Area Formula	$760,000	$760,000	$760,000	$760,000	$760,000	$760,000	$42,468,800	$9,362,440	$10,758,560	**$67,149,800**
Transit Urbanized Area Formula Program	$61,736,800	$61,736,800	$61,736,800	$61,736,800	$61,736,800	$61,736,800	$344,985,238	$800,735,000	$920,140,000	**$2,436,281,038**
Total Project Costs	**$122,954,109**	**$122,079,940**	**$122,079,940**	**$122,079,940**	**$122,079,940**	**$122,079,940**	**$1,128,497,842**	**$2,892,690,487**	**$3,638,427,216**	**$8,392,969,354**
Running Total Cost	**$122,954,109**	**$245,034,049**	**$367,113,989**	**$489,193,929**	**$611,273,869**	**$733,353,809**	**$1,861,851,651**	**$4,754,542,138**	**$8,392,969,354**	**$8,392,969,354**

ESTIMATED AGGREGATE REVENUE (FROM TABLES E6 AND E7)

Estimated FTA Formula Funds Revenue *See Note 1*	**$137,289,396**	**$139,211,447**	**$141,160,408**	**$143,136,653**	**$145,140,567**	**$147,172,534**	**$767,351,913**	**$1,704,399,954**	**$1,958,623,963**	**$5,283,486,835**
Estimated FTA New Starts Revenue	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$653,478,260**	**$2,178,260,870**	**$2,178,260,870**	**$5,010,000,000**
Running Total Revenue	**$137,289,396**	**$276,500,843**	**$417,661,251**	**$560,797,904**	**$705,938,471**	**$853,111,005**	**$2,273,941,178**	**$6,156,602,002**	**$10,293,486,835**	**$10,293,486,835**

NET REVENUES MINUS COSTS

Running Total Balance (YOE)	**$ 14,335,287**	**$ 31,466,794**	**$ 50,547,262**	**$ 71,603,975**	**$ 94,664,602**	**$ 119,757,196**	**$ 412,089,527**	**$ 1,402,059,864**	**$ 1,900,517,481**	**$ 1,900,517,481**

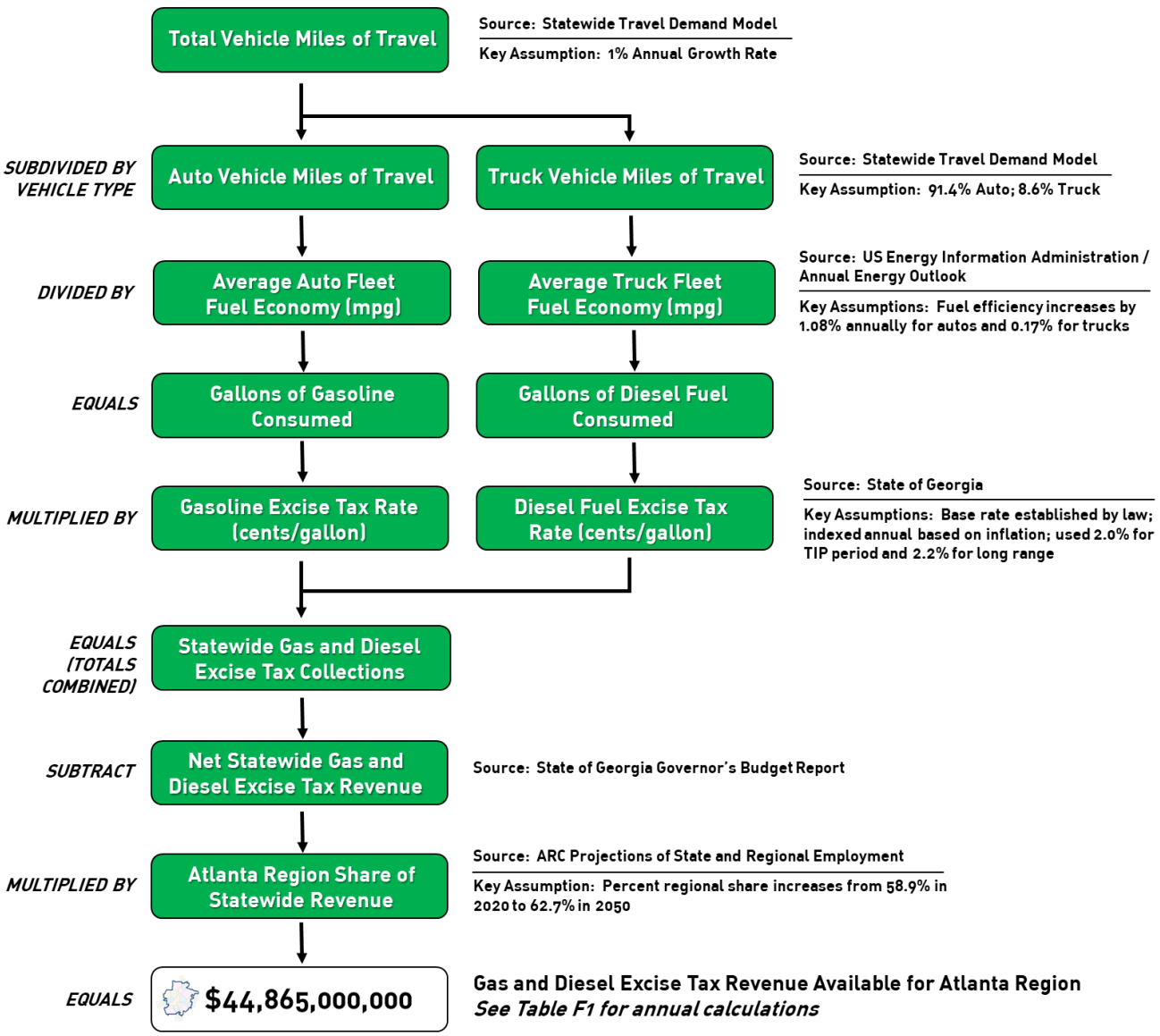
(1) Project and program expenditures by transit agency recipients are estimates based on historical spending levels and previously encumbered commitments. Line items will be adjusted periodically via future amendment processes to match actual allocation amounts each year. Over the four year federally required TIP period (FY 2018-2021), the program is balanced.

(2) Fiscal years 2024 and 2025 are not considered to be part of the federally required four year TIP. For financial constraint purposes, project costs and revenue estimates are presented for information purposes only.

(3) Initial years of the TIP period may reflect carryover balances from previous years which were not obligated in grants during the year of apportionment. Refer to Appendix C of the RTP documentation for more information on how carryover balances are managed.

APPENDIX F: STATE FINANCIAL FORECASTS

Summary of Methodology for Projecting Gas/Diesel Excise Tax Available for the Atlanta Region



Summary of Methodology for Estimating Transportation Fees Available for the Atlanta Region

LODGING FEE - $5 per room per night

KEY ASSUMPTIONS

- 1.4% annual growth in room inventory (STR Global Limited projections)
- 63% of state inventory located in Atlanta Region (industry data; held constant through 2050)

HEAVY VEHICLE IMPACT FEE - $100 annually for vehicles greater than 26,000 pounds; $50 for other vehicles greater than 15,500 pounds

KEY ASSUMPTIONS

- Baseline tax collection data grown at 0.356% annually, based on national fleet inventory projections from US Energy Information Administration / Annual Energy Outlook
- Statewide distribution of registrations tracks with employment distribution

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ELECTRIC VEHICLE REGISTRATION FEE - $300 annually for commercial vehicles; $200 annually for private vehicles

KEY ASSUMPTIONS

- Baseline tax collection data grown at 3.34% annually, based on national fleet inventory projections from US Energy Information Administration / Annual Energy Outlook
- 63% of statewide vehicles are registered in the Atlanta Region

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See Table F1 for annual calculations

Table F1
Calculation of State Funds Available for the Atlanta Region

Year	Net Excise Tax Revenue	Lodging Fees	Heavy Vehicle Impact Fees	Electric Vehicle Registration Fees	General Fund Appropriations	Express Lane Toll Revenues*	Total (YOE Dollars)
2020	$1,054,301,954	$113,220,115	$8,903,243	$402,346	$8,000,000	*$50,000,000*	**$ 1,184,827,658**
2021	$1,097,327,410	$114,918,417	$8,987,927	$436,545	$8,176,000	*$52,500,000*	**$ 1,229,846,299**
2022	$1,164,851,844	$116,642,193	$9,073,071	$473,652	$8,355,872	*$55,125,000*	**$ 1,299,396,632**
2023	$1,187,694,445	$118,391,826	$9,158,683	$513,912	$8,539,701	*$57,881,250*	**$ 1,324,298,567**
2024	$1,212,250,386	$120,167,703	$9,244,767	$557,595	$8,727,575	*$60,775,313*	**$ 1,350,948,026**
2025	$1,238,717,003	$121,970,219	$9,331,330	$604,990	$8,919,581	*$63,814,078*	**$ 1,379,543,124**
2026	$1,264,028,479	$123,799,772	$9,418,377	$656,415	$9,115,812	*$67,004,782*	**$ 1,407,018,855**
2027	$1,282,329,042	$125,656,769	$9,505,914	$712,210	$9,316,360	*$70,355,021*	**$ 1,427,520,294**
2028	$1,316,787,820	$127,541,620	$9,593,947	$772,748	$9,521,320	*$73,872,772*	**$ 1,464,217,454**
2029	$1,332,436,098	$129,454,744	$9,682,481	$838,431	$9,730,789	*$77,566,411*	**$ 1,482,142,544**
2030	$1,363,881,115	$131,396,566	$9,771,522	$909,698	$9,944,866	*$81,444,731*	**$ 1,515,903,767**
2031	$1,385,168,306	$133,367,514	$9,861,077	$987,022	$10,163,653	*$85,516,968*	**$ 1,539,547,572**
2032	$1,304,367,379	$135,368,027	$9,951,150	$1,070,919	$10,387,254	*$89,792,816*	**$ 1,461,144,729**
2033	$1,428,039,264	$137,398,547	$10,041,747	$1,161,947	$10,615,773	*$94,282,457*	**$ 1,587,257,279**
2034	$1,447,821,288	$139,459,525	$10,132,875	$1,260,713	$10,849,320	*$98,996,580*	**$ 1,609,523,721**
2035	$1,472,532,228	$141,551,418	$10,224,538	$1,367,873	$11,088,005	*$103,946,409*	**$ 1,636,764,062**
2036	$1,490,237,943	$143,674,690	$10,316,742	$1,484,142	$11,331,941	*$109,143,729*	**$ 1,657,045,459**
2037	$1,508,115,358	$145,829,810	$10,409,494	$1,610,295	$11,581,244	*$114,600,916*	**$ 1,677,546,201**
2038	$1,526,166,403	$148,017,257	$10,502,799	$1,747,170	$11,836,031	*$120,330,962*	**$ 1,698,269,660**
2039	$1,544,393,024	$150,237,516	$10,596,662	$1,895,679	$12,096,424	*$126,347,510*	**$ 1,719,219,306**
2040	$1,562,797,184	$152,491,079	$10,691,090	$2,056,812	$12,362,545	*$132,664,885*	**$ 1,740,398,710**
2041	$1,581,380,861	$154,778,445	$10,786,087	$2,231,641	$12,634,521	*$139,298,130*	**$ 1,761,811,556**
2042	$1,600,146,052	$157,100,122	$10,881,661	$2,421,330	$12,912,481	*$146,263,036*	**$ 1,783,461,645**
2043	$1,619,094,767	$159,456,623	$10,977,815	$2,627,143	$13,196,556	*$153,576,188*	**$ 1,805,352,905**
2044	$1,638,229,038	$161,848,473	$11,074,557	$2,850,450	$13,486,880	*$161,254,997*	**$ 1,827,489,398**
2045	$1,657,550,910	$164,276,200	$11,171,892	$3,092,739	$13,783,591	*$169,317,747*	**$ 1,849,875,331**
2046	$1,677,062,448	$166,740,343	$11,269,825	$3,355,621	$14,086,830	*$177,783,634*	**$ 1,872,515,068**
2047	$1,696,765,735	$169,241,448	$11,368,363	$3,640,849	$14,396,740	*$186,672,816*	**$ 1,895,413,136**
2048	$1,716,662,872	$171,780,070	$11,467,511	$3,950,321	$14,713,469	*$196,006,457*	**$ 1,918,574,243**
2049	$1,736,755,978	$174,356,771	$11,567,274	$4,286,099	$15,037,165	*$205,806,780*	**$ 1,942,003,287**
2050	$1,757,047,191	$176,972,122	$11,667,660	$4,650,417	$15,367,983	*$216,097,119*	**$ 1,965,705,373**
TOTAL	**$ 44,864,939,827**	**$ 4,427,105,943**	**$ 317,632,081**	**$ 54,627,724**	**$ 350,276,284**	*$ 3,538,039,494*	**$ 50,014,581,860**

* Dedicated exclusively to operating and maintaining the express lane toll system; not included in totals

APPENDIX G: LOCAL FINANCIAL FORECASTS

Table G1
Calculation of SPLOST and T-SPLOST Revenue Forecasts

YEAR	Total Regional SPLOST Collections*	Total Regional T-SPLOST Collections**
2020	$687,816,455	$188,191,655
2021	$702,948,417	$191,955,488
2022	$718,413,283	$195,794,598
2023	$734,218,375	$199,710,490
2024	$750,371,179	$203,704,700
2025	$766,879,345	$207,778,794
2026	$783,750,691	$212,349,927
2027	$800,993,206	$217,021,626
2028	$818,615,056	$221,796,102
2029	$836,624,588	$226,675,616
2030	$855,030,328	$231,662,479
2031	$873,840,996	$236,759,054
2032	$893,065,498	$241,967,753
2033	$912,712,939	$247,291,044
2034	$932,792,623	$252,731,447
2035	$953,314,061	$258,291,538
2036	$974,286,970	$263,973,952
2037	$995,721,284	$269,781,379
2038	$1,017,627,152	$275,716,570
2039	$1,040,014,949	$281,782,334
2040	$1,062,895,278	$287,981,546
2041	$1,086,278,974	$294,317,140
2042	$1,110,177,112	$300,792,117
2043	$1,134,601,008	$307,409,543
2044	$1,159,562,230	$314,172,553
2045	$1,185,072,599	$321,084,349
2046	$1,211,144,197	$328,148,205
2047	$1,237,789,369	$335,367,465
2048	$1,265,020,735	$342,745,550
2049	$1,292,851,191	$350,285,952
2050	$1,321,293,917	$357,992,243

Total Collections	**$30,115,724,005**	**$8,165,233,210**
Percent Dedicated to Transportation* **	**47.6%**	**x 100%**
Transportation Revenue	**$14,335,084,626**	**$8,165,233,210**
		$22,500,317,836

** Current and recent collections data form baseline for forecasts; assumes continuation of SPLOSTs in all counties currently collecting the tax, with revenues growing consistent with rate of inflation*

*** Current and recent collections data form baseline for forecasts; assumes continuation of TSPLOSTs in the City of Atlanta and Fulton County at the current rates, with revenues growing consistent with rate of inflation*

**** Calculation based on regional average of current SPLOST revenues dedicated to transportation*

Table G2
Calculation of MARTA Sales Tax Revenue Forecast

Year	Operations	Capital	Clayton County Capital Reserve	City of Atlanta Capital Reserve	Total (YOE Dollars)
2020	$265,200,000	$238,300,000	$28,700,000	$29,800,000	**$562,000,000**
2021	$271,034,400	$243,542,600	$29,331,400	$30,455,600	**$574,364,000**
2022	$276,997,157	$248,900,537	$29,976,691	$31,125,623	**$587,000,008**
2023	$283,091,094	$254,376,349	$30,636,178	$31,810,387	**$599,914,008**
2024	$289,319,098	$259,972,629	$31,310,174	$32,510,215	**$613,112,116**
2025	$295,684,118	$265,692,027	$31,998,998	$33,225,440	**$626,600,583**
2026	$302,189,169	$271,537,251	$32,702,976	$33,956,400	**$640,385,796**
2027	$308,837,331	$277,511,071	$33,422,441	$34,703,441	**$654,474,283**
2028	$315,631,752	$283,616,314	$34,157,735	$35,466,916	**$668,872,717**
2029	$322,575,651	$289,855,873	$34,909,205	$36,247,188	**$683,587,917**
2030	$329,672,315	$296,232,702	$35,677,208	$37,044,627	**$698,626,851**
2031	$336,925,106	$302,749,822	$36,462,106	$37,859,608	**$713,996,642**
2032	$344,337,458	$309,410,318	$37,264,272	$38,692,520	**$729,704,568**
2033	$351,912,882	$316,217,345	$38,084,086	$39,543,755	**$745,758,069**
2034	$359,654,966	$323,174,126	$38,921,936	$40,413,718	**$762,164,746**
2035	$367,567,375	$330,283,957	$39,778,219	$41,302,820	**$778,932,371**
2036	$375,653,857	$337,550,204	$40,653,340	$42,211,482	**$796,068,883**
2037	$383,918,242	$344,976,309	$41,547,713	$43,140,134	**$813,582,398**
2038	$392,364,443	$352,565,788	$42,461,763	$44,089,217	**$831,481,211**
2039	$400,996,461	$360,322,235	$43,395,922	$45,059,180	**$849,773,798**
2040	$409,818,383	$368,249,324	$44,350,632	$46,050,482	**$868,468,821**
2041	$418,834,388	$376,350,809	$45,326,346	$47,063,593	**$887,575,135**
2042	$428,048,744	$384,630,527	$46,323,525	$48,098,992	**$907,101,788**
2043	$437,465,817	$393,092,399	$47,342,643	$49,157,169	**$927,058,028**
2044	$447,090,065	$401,740,431	$48,384,181	$50,238,627	**$947,453,304**
2045	$456,926,046	$410,578,721	$49,448,633	$51,343,877	**$968,297,277**
2046	$466,978,419	$419,611,453	$50,536,503	$52,473,442	**$989,599,817**
2047	$477,251,944	$428,842,905	$51,648,306	$53,627,858	**$1,011,371,013**
2048	$487,751,487	$438,277,449	$52,784,569	$54,807,671	**$1,033,621,175**
2049	$498,482,020	$447,919,552	$53,945,829	$56,013,440	**$1,056,360,841**
2050	$509,448,624	$457,773,783	$55,132,638	$57,245,735	**$1,079,600,780**
TOTAL	**$11,611,658,813**	**$10,433,854,808**	**$1,256,616,169**	**$1,304,779,158**	**$24,606,908,947**

Note: Recently adopted budgets form baseline for forecasts.

Table G3
Calculation of MARTA Farebox and Other Revenue Forecasts

Year	Farebox Collections	Title Ad Valorem Tax	Station Parking	Advertising	Lease Income	Interest and Other Revenue	Total
2020	$122,600,000	$25,000,000	$3,000,000	$5,100,000	$9,100,000	$4,400,000	**$169,200,000**
2021	$122,600,000	$25,550,000	$3,066,000	$5,212,200	$9,300,200	$4,496,800	**$170,225,200**
2022	$122,600,000	$26,112,100	$3,133,452	$5,326,868	$9,504,804	$4,595,730	**$171,272,954**
2023	$125,297,200	$26,686,566	$3,202,388	$5,444,060	$9,713,910	$4,696,836	**$175,040,959**
2024	$128,053,738	$27,273,671	$3,272,840	$5,563,829	$9,927,616	$4,800,166	**$178,891,861**
2025	$130,870,921	$27,873,691	$3,344,843	$5,686,233	$10,146,024	$4,905,770	**$182,827,481**
2026	$133,750,081	$28,486,913	$3,418,430	$5,811,330	$10,369,236	$5,013,697	**$186,849,686**
2027	$136,692,583	$29,113,625	$3,493,635	$5,939,179	$10,597,359	$5,123,998	**$190,960,379**
2028	$139,699,819	$29,754,124	$3,570,495	$6,069,841	$10,830,501	$5,236,726	**$195,161,507**
2029	$142,773,216	$30,408,715	$3,649,046	$6,203,378	$11,068,772	$5,351,934	**$199,455,061**
2030	$145,914,226	$31,077,707	$3,729,325	$6,339,852	$11,312,285	$5,469,676	**$203,843,072**
2031	$149,124,339	$31,761,416	$3,811,370	$6,479,329	$11,561,156	$5,590,009	**$208,327,620**
2032	$152,405,075	$32,460,168	$3,895,220	$6,621,874	$11,815,501	$5,712,990	**$212,910,827**
2033	$155,757,986	$33,174,291	$3,980,915	$6,767,555	$12,075,442	$5,838,675	**$217,594,865**
2034	$159,184,662	$33,904,126	$4,068,495	$6,916,442	$12,341,102	$5,967,126	**$222,381,952**
2035	$162,686,725	$34,650,016	$4,158,002	$7,068,603	$12,612,606	$6,098,403	**$227,274,355**
2036	$166,265,833	$35,412,317	$4,249,478	$7,224,113	$12,890,083	$6,232,568	**$232,274,391**
2037	$169,923,681	$36,191,388	$4,342,967	$7,383,043	$13,173,665	$6,369,684	**$237,384,428**
2038	$173,662,002	$36,987,598	$4,438,512	$7,545,470	$13,463,486	$6,509,817	**$242,606,885**
2039	$177,482,566	$37,801,326	$4,536,159	$7,711,470	$13,759,682	$6,653,033	**$247,944,237**
2040	$181,387,182	$38,632,955	$4,635,955	$7,881,123	$14,062,396	$6,799,400	**$253,399,010**
2041	$185,377,700	$39,482,880	$4,737,946	$8,054,507	$14,371,768	$6,948,987	**$258,973,788**
2042	$189,456,010	$40,351,503	$4,842,180	$8,231,707	$14,687,947	$7,101,865	**$264,671,211**
2043	$193,624,042	$41,239,236	$4,948,708	$8,412,804	$15,011,082	$7,258,106	**$270,493,978**
2044	$197,883,771	$42,146,499	$5,057,580	$8,597,886	$15,341,326	$7,417,784	**$276,444,846**
2045	$202,237,214	$43,073,722	$5,168,847	$8,787,039	$15,678,835	$7,580,975	**$282,526,632**
2046	$206,686,433	$44,021,344	$5,282,561	$8,980,354	$16,023,769	$7,747,757	**$288,742,218**
2047	$211,233,534	$44,989,814	$5,398,778	$9,177,922	$16,376,292	$7,918,207	**$295,094,547**
2048	$215,880,672	$45,979,590	$5,517,551	$9,379,836	$16,736,571	$8,092,408	**$301,586,627**
2049	$220,630,047	$46,991,141	$5,638,937	$9,586,193	$17,104,775	$8,270,441	**$308,221,533**
2050	$225,483,908	$48,024,946	$5,762,993	$9,797,089	$17,481,080	$8,452,390	**$315,002,406**
TOTAL	**$5,147,225,164**	**$1,094,613,387**	**$131,353,606**	**$223,301,131**	**$398,439,273**	**$192,651,956**	**$7,187,584,518**

Note: Recently adopted budgets form baseline for forecasts.

Table G4
Calculation of City and County General Fund Revenue Forecasts for Transportation

Year	Counties*	Cities**	Total
2020	$134,931,190	$282,613,277	$417,544,468
2021	$137,679,981	$288,389,636	$426,069,617
2022	$140,484,851	$294,284,253	$434,769,104
2023	$143,346,947	$300,299,551	$443,646,498
2024	$146,267,437	$306,438,008	$452,705,444
2025	$149,247,515	$312,702,147	$461,949,662
2026	$152,530,960	$319,581,594	$472,112,554
2027	$155,886,641	$326,612,389	$482,499,031
2028	$159,316,147	$333,797,862	$493,114,009
2029	$162,821,103	$341,141,415	$503,962,517
2030	$166,403,167	$348,646,526	$515,049,693
2031	$170,064,037	$356,316,750	$526,380,786
2032	$173,805,445	$364,155,718	$537,961,163
2033	$177,629,165	$372,167,144	$549,796,309
2034	$181,537,007	$380,354,821	$561,891,828
2035	$185,530,821	$388,722,627	$574,253,448
2036	$189,612,499	$397,274,525	$586,887,024
2037	$193,783,974	$406,014,564	$599,798,538
2038	$198,047,221	$414,946,885	$612,994,106
2039	$202,404,260	$424,075,716	$626,479,977
2040	$206,857,154	$433,405,382	$640,262,536
2041	$210,555,250	$440,830,898	$651,386,148
2042	$214,334,704	$448,419,775	$662,754,479
2043	$218,197,307	$456,175,607	$674,372,914
2044	$222,144,886	$464,102,068	$686,246,954
2045	$226,179,312	$472,202,911	$698,382,223
2046	$230,302,496	$480,481,972	$710,784,468
2047	$234,516,389	$488,943,173	$723,459,563
2048	$238,822,989	$497,590,520	$736,413,509
2049	$243,224,333	$506,428,109	$749,652,442
2050	$247,722,507	$515,460,125	$763,182,632
	$5,814,187,695	$12,162,575,951	$17,976,763,646

* All 20 county general fund budgets for public works and transportation departments were used to form baseline for forecasts; totals multiplied by 95.3% to reflect portions of seven counties which are only partially within the MPO area

* The 20 largest cities (representing 58.6% of the entire population within all incorporated areas) general fund budgets for public works and transportation departments were used used to form baseline for forecasts; totals multiplied by 170.6% to reflect estimate of the remaining cities not captured in budget review scan

Table G5
Calculation of Revenue Forecasts for Non-MARTA Transit Agencies

Year	Xpress	CobbLinc	Gwinnett County Transit	Other Systems*	Total
2020	$25,895,050	$18,693,908	$14,367,943	$4,473,273	**$63,430,174**
2021	$26,464,741	$19,105,174	$14,684,038	$4,571,685	**$64,825,638**
2022	$27,046,966	$19,525,488	$15,007,087	$4,672,262	**$66,251,802**
2023	$27,641,999	$19,955,048	$15,337,243	$4,775,052	**$67,709,342**
2024	$28,250,123	$20,394,060	$15,674,662	$4,880,103	**$69,198,948**
2025	$28,871,625	$20,842,729	$16,019,505	$4,987,466	**$70,721,324**
2026	$29,506,801	$21,301,269	$16,371,934	$5,097,190	**$72,277,193**
2027	$30,155,951	$21,769,897	$16,732,116	$5,209,328	**$73,867,292**
2028	$30,819,382	$22,248,835	$17,100,223	$5,323,933	**$75,492,372**
2029	$31,497,408	$22,738,309	$17,476,428	$5,441,060	**$77,153,204**
2030	$32,190,351	$23,238,552	$17,860,909	$5,560,763	**$78,850,575**
2031	$32,898,539	$23,749,800	$18,253,849	$5,683,100	**$80,585,287**
2032	$33,622,307	$24,272,295	$18,655,434	$5,808,128	**$82,358,164**
2033	$34,361,997	$24,806,286	$19,065,853	$5,935,907	**$84,170,043**
2034	$35,117,961	$25,352,024	$19,485,302	$6,066,497	**$86,021,784**
2035	$35,890,557	$25,909,769	$19,913,979	$6,199,960	**$87,914,264**
2036	$36,680,149	$26,479,784	$20,352,086	$6,336,359	**$89,848,377**
2037	$37,487,112	$27,062,339	$20,799,832	$6,475,759	**$91,825,042**
2038	$38,311,829	$27,657,710	$21,257,428	$6,618,225	**$93,845,193**
2039	$39,154,689	$28,266,180	$21,725,092	$6,763,826	**$95,909,787**
2040	$40,016,092	$28,888,036	$22,203,044	$6,912,631	**$98,019,802**
2041	$40,896,446	$29,523,573	$22,691,511	$7,064,708	**$100,176,238**
2042	$41,796,168	$30,173,091	$23,190,724	$7,220,132	**$102,380,115**
2043	$42,715,683	$30,836,899	$23,700,920	$7,378,975	**$104,632,478**
2044	$43,655,428	$31,515,311	$24,222,340	$7,541,312	**$106,934,392**
2045	$44,615,848	$32,208,648	$24,755,232	$7,707,221	**$109,286,949**
2046	$45,597,397	$32,917,238	$25,299,847	$7,876,780	**$111,691,262**
2047	$46,600,539	$33,641,417	$25,856,443	$8,050,069	**$114,148,469**
2048	$47,625,751	$34,381,529	$26,425,285	$8,227,171	**$116,659,736**
2049	$48,673,518	$35,137,922	$27,006,641	$8,408,168	**$119,226,250**
2050	$49,744,335	$35,910,957	$27,600,788	$8,593,148	**$121,849,227**
	$1,133,802,741	**$818,504,076**	**$629,093,716**	**$195,860,191**	**$2,777,260,725**

Note: Includes farebox, local and state general funds, and other sources; historical data from National Transit Database reports form baseline for forecasts

** Connect Douglas, Henry County Transit, Coweta County Transit, Paulding County Transit, Atlanta Streetcar and Cherokee Area Transit System*

Table G6
Calculation of Revenue Forecasts for Community Improvement Districts (CIDs)

Year	CID Revenues
2020	$24,972,445
2021	$25,471,894
2022	$25,981,332
2023	$26,500,958
2024	$27,030,977
2025	$27,571,597
2026	$28,178,172
2027	$28,798,092
2028	$29,431,650
2029	$30,079,146
2030	$30,740,887
2031	$31,417,187
2032	$32,108,365
2033	$32,814,749
2034	$33,536,674
2035	$34,274,480
2036	$35,028,519
2037	$35,799,146
2038	$36,586,728
2039	$37,391,636
2040	$38,214,252
2041	$39,054,965
2042	$39,914,174
2043	$40,792,286
2044	$41,689,717
2045	$42,606,890
2046	$43,544,242
2047	$44,502,215
2048	$45,481,264
2049	$46,481,852
2050	$47,504,453
	$1,083,500,945

* Annual reports were used to form baseline for forecasts; total collections multiplied by 50% to approximate overall share committed for transportation purposes by all CIDs based on a review of selected budgets

APPENDIX H: PROJECT EVALUATION PROCEDURES

THE ATLANTA REGION'S PLAN: PROJECT EVALUATION APPENDIX

INTRODUCTION

ARC is always improving its methods for project evaluation. This appendix explains the latest iteration of evaluation methods. Using big data and modeled data, ARC has separated future performance and current need, as well as developed new tools for evaluating and analyzing projects.

PROJECT EVALUATION OVERVIEW

Project evaluation is one of ARC's key technical functions as an MPO. Project evaluation is frequently seen primarily a planning effort. However, knowledge of policy, politics, modeling, and big data are all essential to gain a higher level of understanding of projects. Each of these perspectives is important when deciding which metrics to use, how to weigh them, and which projects should be prioritized. This improved methodology has sought to bring together these perspectives for a holistic evaluation of transportation projects in the Atlanta region. Metropolitan areas include communities that are diverse in development and demographic patterns, so it is important for an MPO to formulate an objective evaluation process that accounts for the differences in priorities among the region's communities. There are several methods that most MPOs use to evaluate projects including:

• Benefit/Cost (B/C) Ratio: in which all projects are run through a travel demand model to estimate their future benefit, which is monetized and divided by cost to determine the overall value of the projects

• Criteria Method: in which individual performance metrics, both observed and modeled, are indexed, weighted, and summed together to give each project a score for their performance ARC has applied both methods in tandem over the past decade. All projects were run through the travel demand model at the same time, and the results were used to calculate their B/C ratios and performance metrics. Using this method led to several uncertainties: Running all projects at once can distort individual project performance due to the synergy of transportation projects, the impact of project timelines was obscured as all projects were run on year 2015 and year 2050 regardless of when they realistically would be built and open to the public, and using modeled data and observed data in the same performance score blurred the line between need and performance. A new methodology was created to try to solve these issues. While this new method still uses B/C and the criteria method, more information for both has been integrated into the model, and the data has been made available through a web-based visualization application.

THE TWO DIMENSIONS OF PROJECT EVALUATION

ARC has made changes to previous methodologies to promote transparency, objectivity, and greater accuracy. Current needs and future performance were separated as two distinct dimensions of transportation projects to promote a deeper understanding of the projects themselves.

A proposed project's need demonstrates the current conditions that necessitate a project through real world data and tools including measures for safety, congestion, social equity, reliability, air quality, and freight usage. A project's performance focuses on the forecasted potential impacts a project could have on the network and its estimated effect on future measures such as congestion, reliability and accessibility. A project's performance is also adjusted by the anticipated deliverability problems based on environmental obstacles, such as historic landmarks or cemeteries, which can increase the amount of time and resources needed to complete a project. Metrics used for both need and performance reflect FHWA's current policy goals, which grew largely from the Moving Ahead for Progress in the 21st Century Act (MAP-21), and goals and vision of the Georgia Department of Transportation (GDOT) and the ARC.

METHOD

BIG DATA

Current need is measured using internally produced maps such as the Atlanta Strategic Truck Route Master Plan (ASTRoMaP), as well as by big data, historic or trending data available from private data collection companies such as INRIX.

Big data is important for understanding real world conditions quantitatively. However, these data sources can often be difficult to work with. Each data provider uses a slightly different road and street network, which can make joining the data together extremely difficult. The ARC used several sources of big datasets including NAVTEQ and INRIX Analytics for this analysis. These data sets are massive in size and are on different road networks with different sized links. Spatial joins using GIS software would not be accurate enough for this process, so combining all the data into a single, usable network took months of tedious consolidation. While all data sources use Traffic Management Center (TMC) codes, the different link sizes had to be consolidated individually to the network with the most links and coverage, which in this case was INRIX. Finally, safety data and policy networks, such as ASTRoMaP, GDOT's traffic count station codes, and Georgia State Transportation and Report Statistics (GASTARS) were added.

DEVELOPING A SINGLE DIGITAL ROADWAY FOR PERFORMANCE DATA INTEGRATION

Integrating roadway-based performance data required a considerable amount of spatial data preparation. The first step in calculating roadway-based performance measures involved rectifying the GIS roadway centerline data, so that the performance data can be displayed appropriately. The INRIX travel speed data is packaged as a proprietary roadway centerline and

TMC code. The crash data references a different roadway centerline than the travel speed data. The regional travel demand model network had to be referenced to crash location data in order to complete the crash rate analysis. The travel demand model-derived Employment Center Accessibility ratio also had to be consistently referenced with the speed and crash data. The RTP project location information was integrated in this fashion so that project-level results could be calculated and presented.

ARC prepared a customized NAVTEQ /ARC Travel Demand Model Network as the single point of integration for performance data to carry out this referencing exercise. This platform facilitated the integration of all relevant spatial performance data. This "fused" centerline network was not immediately ready and had to be modified using ESRI ArcMap (a GIS software). The most important outcome of this process was the ability to reconcile the spatial variation and segmentation formatting among the various datasets.

This analysis was performed for the entire roadway network in the region, as well as for each applicable roadway project. Therefore, the "fused" centerline roadway network was populated with project identifiers.

The final "fused" centerline network, called 2015 Key Network, included attributes representing RTP roadway project termini information, ABM networks, speed, travel time index data and buffer index from INRIX and NAVTEQ, ASTRoMaP, National Highway System (NHS), the Regional Thoroughfare Network (RTN), GASTARS, TMC codes, NAVTEQ link information, and integrated severe injury and fatality crash location data. All these data sets were matched with the spatial accuracy of the proprietary NAVTEQ Streets centerline file. This network was used to perform the congestion and crash rate analyses by roadway segment and by project location. Figure 1 reveals the final version of the Key Network that combines multiple networks and data sources into one comprehensive network.

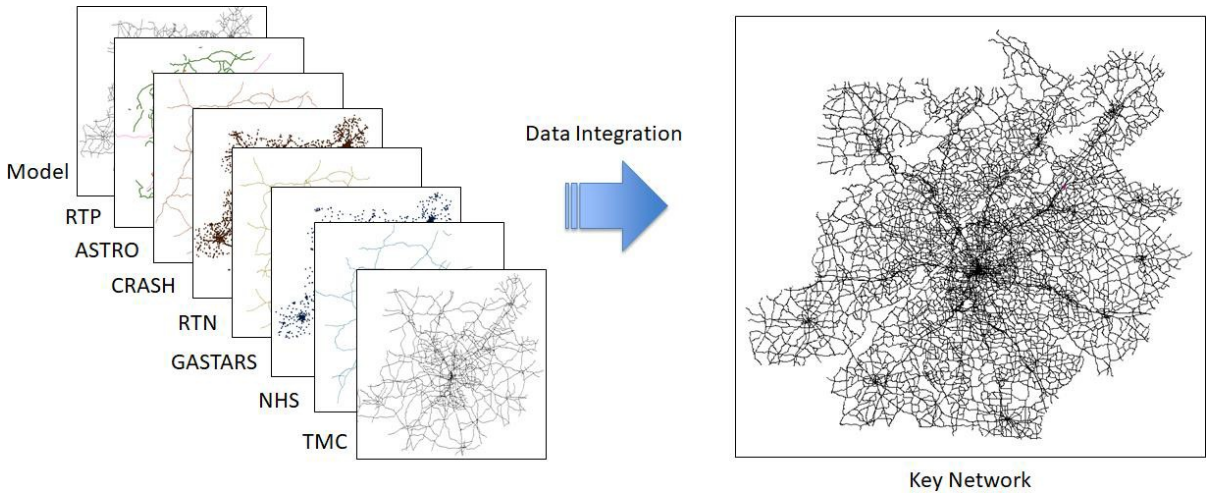

Figure 1: All networks and data included in Key 2015 Network.

The combination of all these data sets into one network gives a comprehensive picture of real-world conditions, and it allows for an unprecedented amount of information to be understood on a project-by-project basis.

MODELING

The big data used to calculate current conditions was also used to validate the ARC's Activity-Based Model (ABM). The ABM used in many analyses, including project evaluations for transit and managed lane projects, and scenario testing, and it is calibrated using INRIX data.
To address some of the issues discussed earlier, projects had to be run through a model separately using both 2015 and projected 2050 socioeconomic (SE) data. Despite the enhanced capabilities of the ABM, its run time is too long for this kind of analysis at 60+ hours. To reduce runtime and make individual project evaluation possible, VISUM from PTV was utilized for assignment using the ABM's vehicle OD matrices, which took less than one hour for each run. Even with this time savings, running all 749 projects from the unconstrained RTP project list would have been impractical. It was decided that only the 136 roadway capacity projects with scheduled federal funding would be run through VISUM.

VISUM is a PTV Group software application that offers fully-integrated network modeling capabilities, including, but not limited to: 4-step travel demand modeling; convergent static traffic assignment; dynamic assignment; and supply-side editing such as traffic signal control, signal optimization features, and post-assignment intersection level-of-service results. VISUM was used to overcome ABM runtime issues because the VISUM model allow faster and more thorough project evaluations and has a unique ability to manage scenarios efficiently. VISUM's Version (VER) file is very beneficial to manage network data, because all network objects and layers for highway and transit are interconnected within a VER file where objects can be edited and updated.
An obstacle to using VISUM was the 5,000 TAZ limit on the software version ARC used. ARC previously had the region split into 6,031 TAZs, so an Excel script was developed to consolidate those down to 5,000. This script worked by incorporating the smaller zones into bigger zones. Changing the TAZs meant that some parts of the ABM network had to be changed as well including some centroids, nodes, and connectors, which was done using GIS. Then a VISUM network with links, nodes, centroids, and zones was created with VISUM's CUBE importer and the link attributes including link type number, number of lanes, capacity, and speed were set. The attributes permitted transport systems (TSysSet) according to OD trips on each link were assigned and the true link length was calculated using VISUM GIS.

To calibrate and validate VISUM model by running a highway assignment the OD vehicle trips were imported into VISUM from the ABM for five peak periods. After specifying the procedure sequence, assignment is run with those OD tables for each peak period and the resulting link volumes were compared with count data. Any necessary adjustments were then identified and corrected.

The Flow Bundle tool was used to calculate accessibility to and from the 13 designated activity centers. All the zones located inside an activity center were assigned as a main zone. The

demand segments and traffic type for each main zone were set and the flow bundle tool executed. Then accessibility was measured using the total volumes and the result volumes of the flow bundle analysis on each link.

One of the greatest benefits on using VISUM is its ability to efficiently handle scenario management. This was utilized to run each project separately: A no-build version was created as a base and each new project's coding was created as a modification; scenarios were then defined as the base version with one or more modifications and run. This was done for both 2015 and 2050 assumptions to determine if there were any programming insights that could be found. The full list of VISUM outputs used in project evaluation are listed in Table 1 below where project-build (PB) means only one project was added to the network, no-build (NB) means using the base network and full-build (FB) means all projects were added to the network.

Table 1: VISUM Output

Metric	Level
B/C	PB Regional
Annualized Benefits	PB Regional
Vehicle Miles Traveled (VMT)	Regional: NB, PB
Travel Time Index (TTI)	Link: NB, PB
Vehicle Hours of Delay (VHD)	Regional: NB, PB
Truck VMT	Regional: NB, PB
Accessibility	Regional: NB, PB

BENEFIT/COST METHOD

ARC implemented a comprehensive benefit cost analysis for use in the 2020 RTP update. This section outlines the independent components of the benefit-cost ratio. Project impacts and externalities were monetized and placed in the benefit-cost equation provided below. If the resulting ratio is greater than 1, then a project has a net positive impact from an economic perspective. If the ratio is less than 1, then a project's costs outweighs the expected monetized benefits. Due to the mix of variables used to assess benefits and costs, a negative value was possible. In that situation, the project was assumed to have negative benefits.

$$B/C = {}^{Benefits}/_{Annualized\ Cost} \qquad \text{(Equation 1)}$$

B/C	benefit-cost ratio
Benefits	combination of project benefits over regional area (as described below)
Annualized Cost	annualized project costs (as described below)

Travel demand model inputs for the 2050 build and no build scenarios were utilized to compare each project's relative impact. Table 2 outlines the inputs in the benefit-cost equation. Depending on how a project impacted travel speeds and delay along corridors, some project

variables could be either a benefit or cost to the region. Each of the inputs will be discussed in the following sub sections.

Table 2: Benefit-Cost Inputs

Input Variable	Annualized Cost	Annualized Benefits
Project Construction	✓	
Project Maintenance & Operations	✓	
Fuel Cost		✓
Delay Cost		✓
Criteria Pollutants		✓
Greenhouse Gas Emissions		✓

PROJECT CONSTRUCTION, MAINTENANCE, AND OPERATIONS COSTS

Equation 2 defines annualized project cost. This equation includes estimated costs of future operations and maintenance to match methodology used by GDOT in its project prioritization efforts.

$$A = (P + FP) \times \frac{i}{1-(1+i)^{-n}} \qquad \text{(Equation 2)}$$

A	annualized project cost
P	total cost of project (engineering, right of way and construction)
FP	future operations and maintenance costs (as described in Equation 3)
n	design life (set at 25 years)
i	interest rate (set at 3%)

Where future costs (FP) were calculated by:

$$FP = (LM_B - LM_{NB}) \times UC \times LC \qquad \text{(Equation 3)}$$

FP	future costs
LM_B	lane miles of build scenario
LM_{NB}	lane miles of no-build scenario
UC	rehabilitation cost per lane mile, which varies by roadway type
LC	number of rehabilitation cycles over the course of the 25-year analysis. Two cycles were assumed.

FUEL SAVINGS

Fuel consumption was developed using Equations 4 through 7. Since fuel use is correlated with traffic speeds, these costs use a series of equations that take into consideration the difference in project speeds between the build and no build scenarios. These equations were based on models developed by FHWA for use in its Highway Economic Requirements System (HERS) software. It is possible to calculate a negative fuel cost saving, which signifies a net increase in fuel consumed along the corridor after a project is constructed.

Autos with congested flow speed (CFS) $\leq$ 40 MPH

$$C = 89.72 - 3.336 \times CFS + 0.053 \times CFS^2 \quad \text{(Equation 4)}$$

Autos with congested flow speed $>$ 40 MPH

$$C = 87 - 2.211 \times CFS + 0.029 \times CFS^2 \quad \text{(Equation 5)}$$

Trucks with congested flow speed $\leq$ 20 MPH

$$C = 262.18 - 1.021 \times CFS - 0.062 \times CFS^2 + 0.001 \times CFS^3 \quad \text{(Equation 6)}$$

Trucks with congested flow speed $>$ 20 MPH

$$C = 1262.7 - 586.87 \times LN(CFS) + 80.96 \times LN(CFS)^2 \quad \text{(Equation 7)}$$

C	fuel consumption (gallons per 1,000 miles)
CFS	congested flow speed

Once fuel consumption was estimated for each project in both the build and no build scenario, fuel cost savings were calculated through Equation 8.

$$FC = \left[\frac{VMT_{NBA}}{1000} \times C_{ANB} \times Fuel\ Price + \frac{VMT_{NBT}}{1000} \times C_{TNB} \times Fuel\ Price\right] - \left[\frac{VMT_{BA}}{1000} \times C_{AB} \times Fuel\ Price + \frac{VMT_{BT}}{1000} \times C_{TB} \times Fuel\ Price\right]$$

(Equation 8)

FC	fuel cost savings
VMT_{NBA}	automobile vehicle miles traveled – no build
C_{ANB}	fuel consumption rate – autos, no build (as calculated above)
Fuel Price	assumed as $3.55
VMT_{NBT}	truck vehicle miles traveled – no build
C_{TNB}	fuel consumption rate – trucks, no build (as calculated above)
VMT_{BA}	vehicle miles traveled – build
C_{AB}	fuel consumption rate – autos, build (as calculated above)
VMT_{BT}	truck vehicle miles traveled – build
C_{TB}	fuel consumption rate – trucks, build (as calculated above)

DELAY COST SAVINGS

Delay cost savings were determined using the anticipated difference in delay between the build and no build scenario for each project, along with a value of time. The value of time was determined separately for trucks and automobiles. This methodology is consistent with what ARC used in the 2020 RTP.

$$DC = (VHD_{NB} - VHD_B) \times Value_A \times (1 - T) + Value_T \times T \quad \text{(Equation 9)}$$

DC	delay costs savings
VHD_{NB}	vehicle hours delay – no build
VHD_B	vehicle hours delay –build
$Value_A$	value of time for automobiles ($25.00 per hour)
T	medium and heavy truck percent
$Value_T$	value of time for trucks ($36.00 per hour)

CRITERIA POLLUTANTS AND GREENHOUSE GAS EMISSIONS

Criteria pollutants and greenhouse gas (GHG) emissions were monetized so they could be included in the benefit-cost analysis. Fine particulate matter ($PM_{2.5}$), NO_x, volatile organic compounds (VOC), and CO_2e were included in this analysis. Monetary values were determined based on US EPA estimates of the value of health and welfare-related damages (incurred or avoided through project implementation). These estimates, measured as dollars per ton, are based on the benefits associated with Clean Air Act regulations that limit emissions of air pollutants from mobile sources. The draft environmental impact statement for the 2011-2015 Corporate Average Fuel Economy (CAFE) standard proposal utilizes cost per ton estimates as displayed in Table 3.

Table 3: Criteria Pollutant Emission Damage Costs

Pollutant	Emission Damage Cost ($/ton)
$PM_{2.5}$	$164,000
NO_x	$3,900
VOC	$1,700

Emission factor data was provided for criteria pollutant from ARC's MOVES lookup tables. Total criteria pollutant costs savings were evaluated using Equation 10. All three criteria pollutant values were summed to form the total criteria pollutant cost saving portion of the benefit-cost analysis.

$$CP = [\{ \begin{matrix} (VMT_{NBF} \times EF_{cpf} + VMT_{NBNF} \times EF_{cpnf}) - \\ (VMT_{BF} \times EF_{cpf} + VMT_{BNF} \times EF_{cpnf}) \end{matrix} \} / 907185] \times CPC \qquad \text{(Equation 10)}$$

CP	criteria pollutant (PM, VOC, NOx) cost savings
VMT_{NBF}	no-build freeway VMT by time period
EF_{cpf}	criteria pollutant emissions factor for freeway; based on emissions factor lookup table of speed and facility type constructed from the most current ARC MOVES emission factors (consistent with interagency planning assumptions for the Atlanta 8-hour ozone nonattainment area and historical $PM_{2.5}$ nonattainment area)
VMT_{NBNF}	no-build non-freeway VMT by time period
EF_{cpnf}	criteria pollutant emissions factor for non-freeway; based on emissions factor lookup table of speed and facility type constructed from the most current MOVES emission factors (consistent with interagency planning assumptions for the Atlanta 8-hour ozone nonattainment area and historical $PM_{2.5}$ nonattainment area).
VMT_{BF}	build freeway VMT by time period
VMT_{BNF}	build non-freeway VMT by time period
907185	grams to ton conversion factor
CPC	criteria pollutant cost per ton (see Table 3, above)

Assigning a cost to greenhouse gas emissions is a standard technique used to help assign a cost of contributing to climate change. Transportation projects often induce more vehicles on road, which produce CO_2 as they burn fossil fuels. A monetary value for each ton of CO_2 allows for more holistic B/C analyses to take place.

The cost of carbon was pulled from a federal interagency study[1] that sought to monetize the social cost of carbon and apply discount rates to future years for all official cost estimates from federal government activities. The study was undertaken with participation from a variety of federal agencies including the US EPA, the Council of Economic Advisors, the Department of Commerce, the Department of Transportation, and the Department of Treasury. Table 4 illustrates the recommended costs associated with each ton of CO_2 emission under a moderate 3% discount rate scenario.

[1] Technical Support Document: - Technical Update of the Social Costs of Carbon for Regulatory Impact Analysis – Under Executive Order 12866 – Interagency Working Group on the Social Cost of Carbon, United States Government, May 2013 (updated on November 2013)

Table 4: Price of Carbon for PLAN 2050 Benefit-Cost Analyses

Price of Carbon	2015	2050
($/metric ton of CO_2)	$37	$70

The final B/C analysis performed on the build and no build 2050 networks assumes a cost of $70/metric ton of CO_2. Equation 10 was used to calculate CO_2 emissions as MOVES now includes the option to consider that pollutant from on-road vehicles.

CRITERIA METHOD

Current needs and future performance metrics were calculated to help understand the larger affects and B/C results of each project. Analyses using the Key Network were used to determine current need to provide a picture of the current conditions along corridors where proposed projects are located. All variables are based on observed data except for Accessibility, which is derived from models. Projects involving new road alignments or brand-new roads were left out of these analyses as there are no current conditions to assess. Table 5 lists the variables and their associated measures, calculation methods, and sources.

Table 5: Current Need Measures

Variable	Measure	Calculation	Source
Congestion	Travel Time Index (TTI)	Avg. TTI by Project	NAVTEQ and INRIX
Safety	Crash Rate	Crash Rate formula	Georgia Electronic Accident Reporting System (GEARS)
Air Quality	Particulate Matter ($PM_{2.5}$)	Avg. Level of $PM_{2.5}$ by Project	Atlanta Roadside Emissions Exposure Study (AREES)
Reliability	Buffer Index	(95^{th} Percentile – Avg. Travel Time)/ Avg. Travel Time	INRIX Analytics and NAVTEQ
Equity	Environmental Justice (EJ)	Project crosses EJ census tract with above average score	EJ Index
Freight	Truck Network	On or Off Network	ASTRoMaP

All future performance measure inputs were obtained through VISUM except for Deliverability, which used environmental data to determine the impact on each project. These measures estimate the possible effect a project will have on the region's transportation network. The performance variables and their associated measures and calculation methods.

Table 6: Performance Measures

Variable	Measure	Calculation
Congestion	VHD	Regional PB VHD - Regional NB VHD
Freight	Truck VMT	Regional PB Truck VMT - Regional NB Truck VMT
Air Quality	$PM_{2.5}$	PM kg/year 2050 PB- PM kg/year 2050 NB
Deliverability	Environmental Impacts	Avg. Number of Environmental Obstacles
Impact	Volume	Average Link PB Volume

Measures for both need and performance were indexed on a 0-1 scale. Deliverability was given an inverse scale so that the presence of no environmental obstacles around the proposed project would equal an index of 1. The indexed measures were weighted according to a sensitivity test based on ARC policies and objectives based on the goals and vision in The Region's Plan. Table 7 outlines the weight used for each indexed measure.

Table 7: Measures and Weights

	Current Needs		Future Performance	
Variable	Measure	Weight	Measure	Weight
Congestion	TTI	20	VHD	30
Accessibility	Accessibility	20	Accessibility	25
Safety	Crash Rate	15	N/A	N/A
Air Quality	Particulates	10	Particulates	15
Reliability	Buffer Index	10	N/A	N/A
EJ	EJ	15	N/A	N/A
Freight	Truck network	10	Truck VMT	10
Deliverability	N/A	N/A	Environmental Impacts	10
Impact	N/A	N/A	Volume	10

PROJECT EVALUATION VISUALIZATION: DASH

The amount of information gathered in this project evaluation would be impossible to digest separately without a way to visualize the comparisons. Table 8a and Table 8b illustrate the amount of data available for each project. The DASH web application was created to make it easy to navigate and interact with the data and to allow for on-the-fly analysis and comparisons of each of these different measures. This tool creates a more transparent process by allowing the public to examine all aspects and variables included in project evaluation.

Table 8a: Sample Results- Costs

No	FACTYPE	Project Length (mi)	LANES		Total Cost	Annualized Cost
			NB	B		
1	4	10.55	0	2	1,210,735,617	71,803,171
2	1	10.21	3	5	21,420,000	3,430,047
3	8	0.93	0	1	25,000,000	1,514,313
4	7	11.51	0	5	590,458,243	38,773,682
5	1	0.77	0	2	112,143,067	6,606,049

Table 9b: Sample Results- Performance Measures

No	2050								2015						Key Network - Current					
	Annual Benefits	Regional	Worst TTI (Link)		VHD	Accessibility	Truck VMT	Link Volume	Annual Benefits	Regional	Worst TTI (Link)		VHD	Accessibility						
		B/C	NB	B	NB-B	B-NB	B-NB	B		B/C	NB	B	NB-B	B-NB	TTI	Buffer Index	Crash Rate	ASTRO	RTN	NHS
1	4,576,813	0.06		1.03	430	2,595	-266	12,200	4,963,845	0.07		1.01	-84	-411						
2	46,868,171	13.66	2.44	2.33	6,970	-6,332	-1,110	72,400	26,039,254	7.59	1.84	1.78	3,382	-1,024	2.04	0.91	50.0	N	N	Y
3	2,321,221	1.53		1.06	927	-3,772	-568	5,400	6,668,697	4.40		1.03	696	2,949						
4	118,997,510	3.07		1.55	17,396	50,281	4,660	24,300	59,832,873	1.54		1.37	8,868	68,880						
5	2,934,984	0.46		2.58	213	-1,172	666	50,600	5,963,859	0.93		2.01	199	1,458						

The visualization web app was built using a variety of widely available JavaScript libraries, including, Leaflet for web mapping, d3 for data manipulation, and Highcharts for the scatter and bar charts. It is hosted on GitHub Pages, a free hosting environment for static websites, where the source code is also available.

DASH allows the user to choose variables from a pull down menu to populate the scatterplot, adjust the point size and color, and filter by county or project type. The scatterplot and filters are also linked to an interactive map and clicking on a project in the map or scatterplot takes the user to a bar chart and table of all of the data for that project. Additionally, a table of projects and their data is available to browse and is searchable for any terms that could be included in the project description. Screenshots of PEV can be seen in Figures 2 and 3.

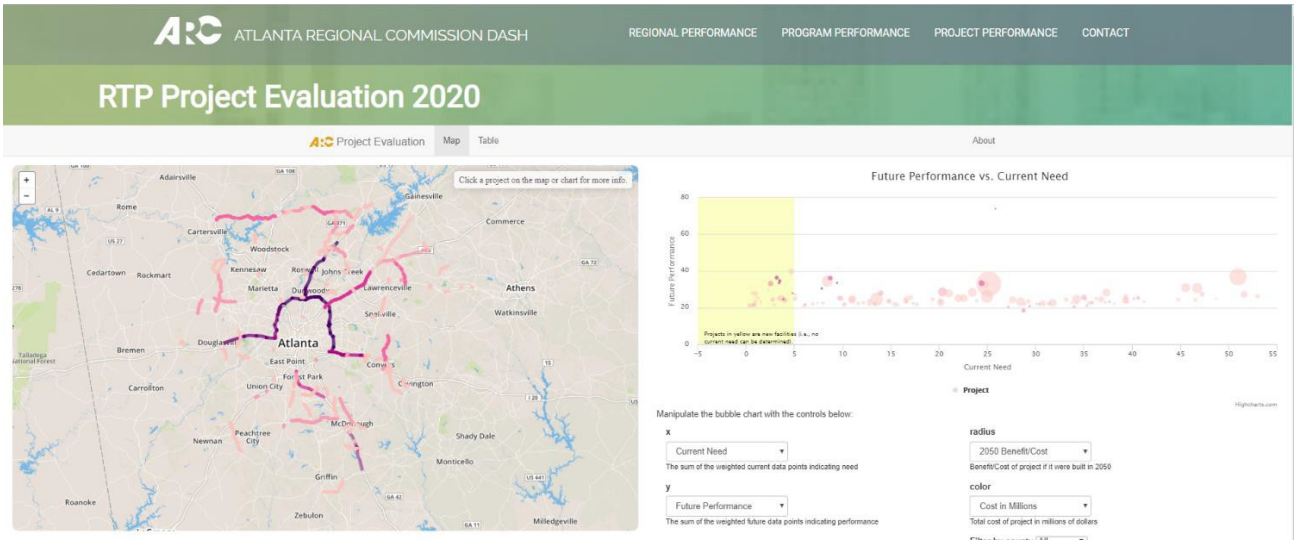

Figure 2: Project Evaluation Visualization Homepage

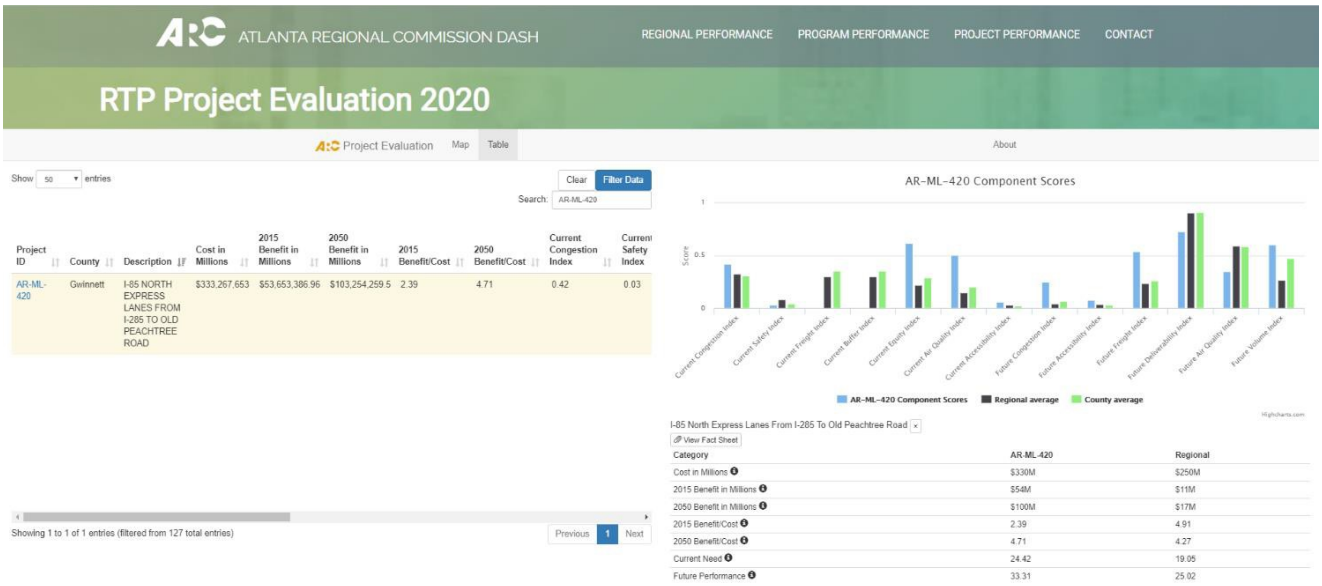

Figure 3: Project Evaluation Visualization Table and Individual Project Chart

The advantage of this delivery method is that the focus is no longer just on the B/C metric, but on many measures in a regional context. Users can experiment with different ways to view data to help answer their specific questions. Plotting need versus performance and using B/C as point size could give them an instant picture of the projects in areas with the highest need, that return the most benefits, and at the most reasonable price point. Alternatively, a user could plot safety versus cost using performance for point size and instantly see which projects in areas with a high crash rate are the most affordable and have the most benefits. This kind of functionality lends itself to being incorporating into project prioritization by creating quadrants indicating high or low performance or needs. The projects can then be ranked depending on which quadrant they fall into.

VARIABLE METHODOLOGIES

TRAVEL TIME INDEX ANALYSIS

Once the 2015 Key Network centerline roadway network was completed it was possible to incorporate the mega speed data from NAVTEQ and INRIX. ARC purchased 2018 travel time data from INRIX for the entire 21 county region. This data has 15 minute time segments for the average over each day of the week, by month. This is over 300 million individual records of travel speed on over 16,500 TMC locations in the metro Atlanta region. After working with the INRIX data, and researching other datasets, the ARC purchased the NAVTEQ speed profile data as an add-on to the PTV Group VISUM license expansion. The NAVTEQ dataset is comparable to the INRIX dataset, but it was important to have both for comparison, validation, and to fill data gaps.

Due to their large sizes, INRIX and NAVTEQ speed data had to be imported to Microsoft SQL Server Management Studio for evaluation and calculation. This process involved very intense computer resources and took several hours to import and analyze data with SQL scripts.

REGIONAL TTI ANALYSIS

INRIX and NAVTEQ data for the weekday were combined to calculate TTI. The weekday values are an average of three day-of-week categories: Monday, Tuesday through Thursday, and Friday. INRIX data were used on the TMC locations, which covers about 46% of total network links. NAVTEQ data were used for the links that are not related to TMC code.

Integrating the exported INRIX and NAVTEQ data with the 2015 Key Network resulted in a new dataset that included average speeds, maximum speeds, minimum speeds, 5th percentile speed, and 95th percentile speed by roadway segment. For the 2020 RTP, the 5th percentile travel time over the 95th percentile travel time for each peak period were subsequently used to calculate a maximum weekday travel time index (TTI) value. Figure 4 shows the mapped results of this process.

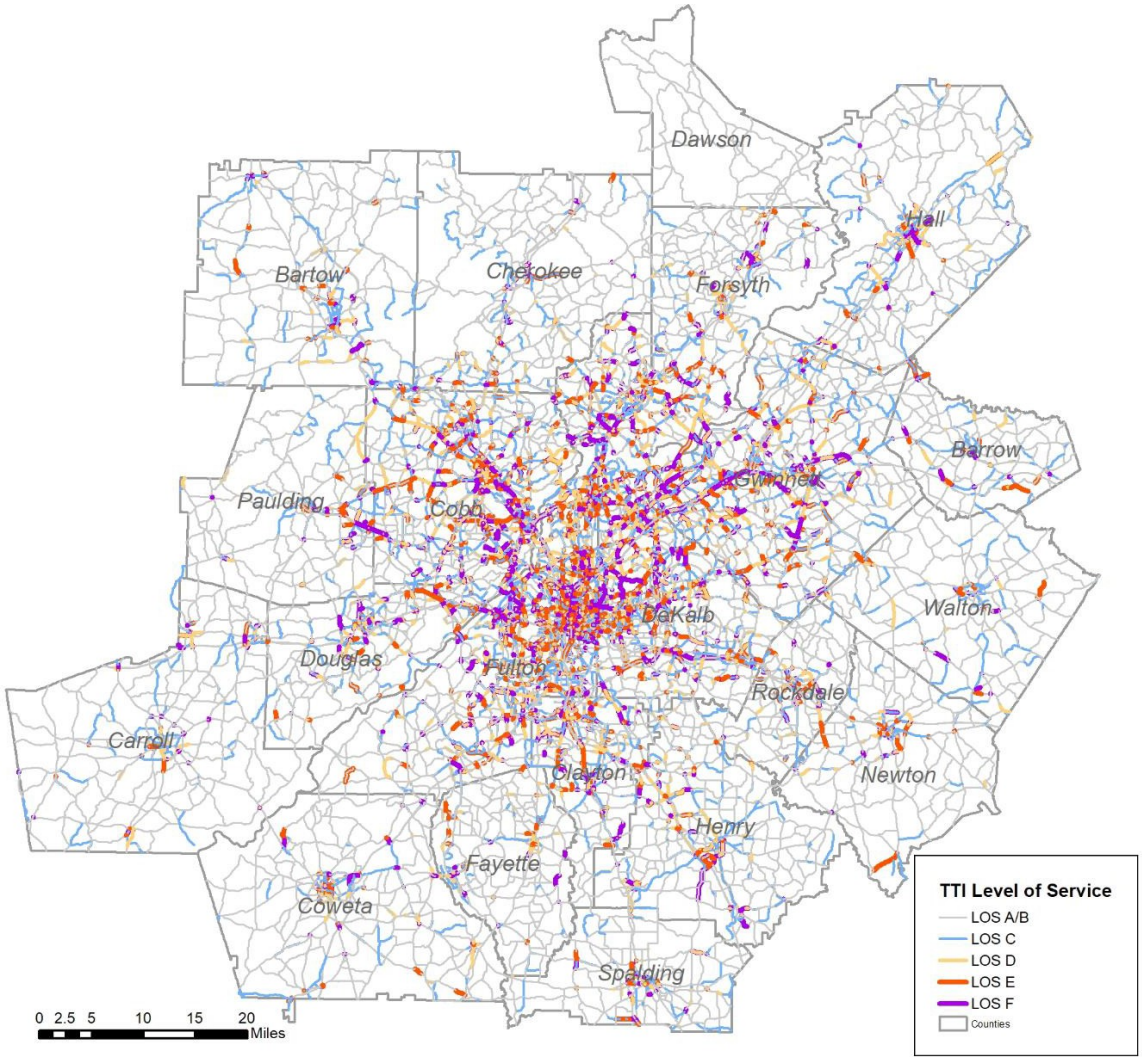

Figure 4: Travel Time Index Map Showing Level of Service

RTP PROJECT-LEVEL TTI ANALYSIS

Given the variation in RTP roadway project distances, best engineering/planning judgment revealed that the maximum values should be normalized or weighted based on the distance of each project. For example, a 2-mile long widening project will consist of several observed average speed values along it because the project will include multiple reported segments. ARC conducted a weighted average calculation for each project whereby the individual TTI values for each link of the project were divided by the corresponding link distance, and then each TTI/distance values along the extent of the project were accumulated into a single, weighted average value to represent congestion occurring within the project footprint.

CRASH RATE ANALYSIS

Increasing safety and working towards zero traffic-related deaths is a core goal in the RTP. A crash rate analysis helps identify regional safety measures, current conditions, and particularly

unsafe corridors. ARC looks at not only the simple crash rate along projects, but the crash rate of these projects compared to regional averages by facility type. This is an improvement over previous methods of simply reporting crash rate and comparing it to the overall regional average regardless of facility type.

Individual crash reports that describe where the crash occurred by latitude and longitude coordinates and include details on injuries and fatalities are reported to the GDOT-maintained Georgia Electronic Accident Reporting System (GEARS) by law enforcement officers. These reports are organized by county and year, and ARC downloaded the reports from 2014 to 2018 for the 21 counties in the Atlanta region. These crashes were geocoded by their coordinates as point locations, and then matched to the link on the model network they were closest to. Crashes with inaccurate or unreported location coordinates, or with outlier values for injuries and fatalities, were not included in this analysis. Crash rates are measured as total number of crashes per 100 million vehicle miles traveled (VMT).

REGIONAL SAFETY ANALYSIS

After mapping the crashes, and combining them with the Travel Demand Model, the crash rate per 100 million VMT was calculated by all facility types on the network. A crash rate ratio was calculated for each link using the regional average crash rates by facility type. The inclusion of a crash rate ratio was an improvement over previous methods, as it allows cross-facility comparisons. Figure 5 shows the results of this calculation.

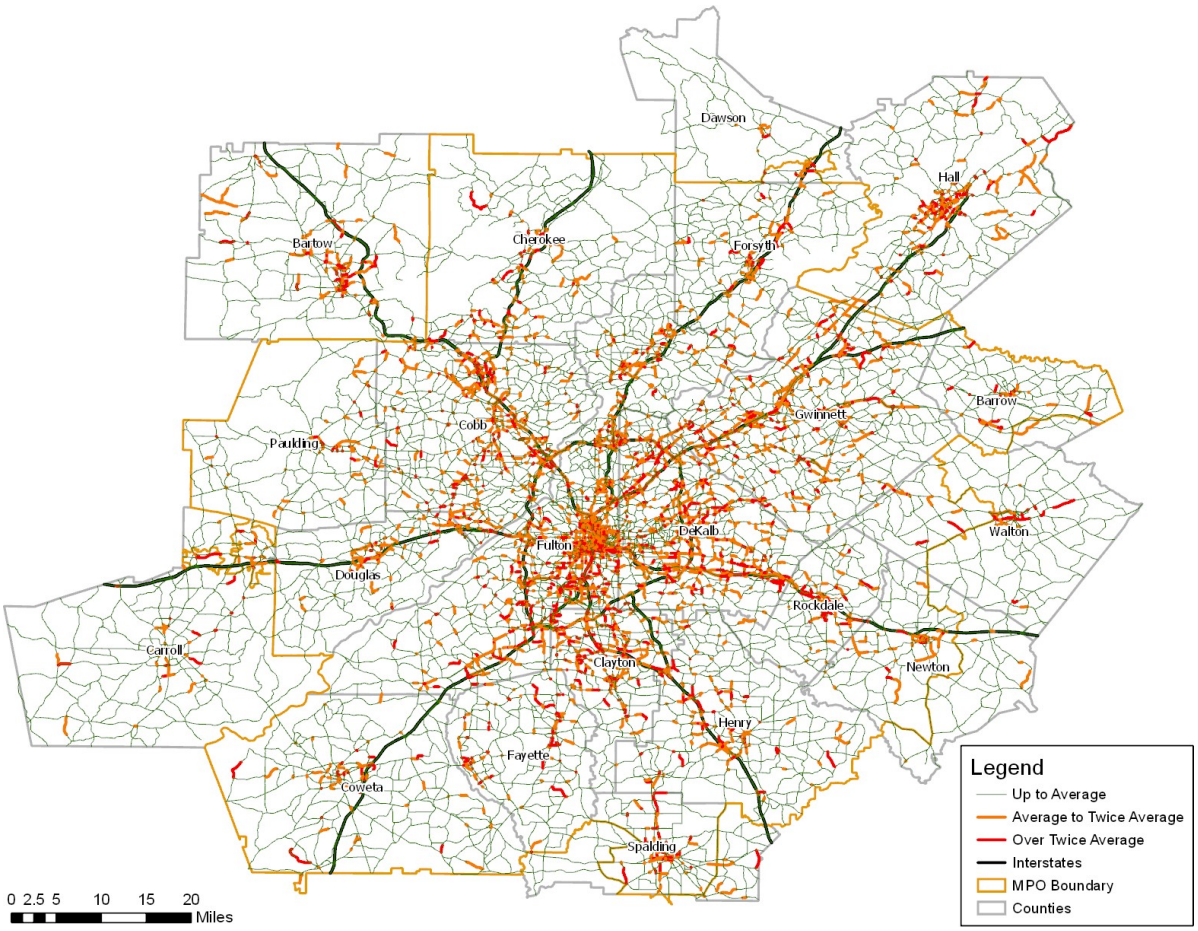

Figure 5: Crash Rate Ratios

RTP PROJECT-LEVEL SAFETY ANALYIS

The same method was used to analyze safety for each RTP project evaluation. Crash rates per 100 million VMT for each of the projects were calculated, and a crash rate ratio was calculated for each link using the regional average crash rates by facility type. Previously, projects on limited access facilities were not comparable to, for example, principal arterials, because limited access facilities have a much lower crash rate. Creating a ratio allows a project a crash rate twice the average regional crash rate for that facility type to be compared to another project on a different facility type that has a crash rate 1.5 the average crash rate.

AIR QUALITY MEASURES

NEED MEASURE

The need measure was determined by looking at the average concentration of $PM_{2.5}$ (in $\mu g/m^3$) along the project corridor. The concentration was determined by using ARC's newly developed Atlanta Roadside Emissions Exposure Study (AREES) tool. AREES determines an estimated

average annual $PM_{2.5}$ concentration from transportation emissions by tying the regional travel demand model to the MOVES emissions model to determine mass of pollution emitted. This mass is then dispersed using the EPA's RLINE emissions dispersion model. Characteristic emissions for the year 2010 were used for this analysis. The output allows for an understanding of the existing $PM_{2.5}$ concentration near the roadway being evaluated.

PERFORMANCE MEASURE

Expanding roadways, reconfiguring existing roadways, or building brand new facilities has an impact on traffic variables, such as volume and speed, which impact pollution emission. Projects were evaluated for their impact on the regional amount of $PM_{2.5}$ emissions (in kg) produced in the year 2050 using the build model developed for project evaluation. MOVES emission rates were developed for this exercise using the latest planning assumptions and were averaged to freeway and non-freeway values.

Emissions are determined by multiplying the freeway and non-freeway regional VMT in the no-build scenario by the appropriate emissions rate then comparing that value to a similar calculation for the build scenario (see Equation 11). Projects which free up traffic flow, but induce extra VMT anywhere in the region, may produce more emissions and receive a poor performance score.

$$AQ\ Score = [\{(VMT_{NBF} \times EF_{cpf} + VMT_{NBNF} \times EF_{cpnf}) - (VMT_{BF} \times EF_{cpf} + VMT_{BNF} \times EF_{cpnf})\}] \quad \text{(Equation 11)}$$

VMT_{NBF}	regional no-build freeway VMT by time period
EF_{cpf}	$PM_{2.5}$ emissions factor for freeway facilities
VMT_{NBNF}	regional no-build non-freeway VMT by time period
EF_{cpnf}	$PM_{2.5}$ emissions factor for non-freeway facilities
VMT_{BF}	regional build freeway VMT by time period
VMT_{BNF}	regional build non-freeway VMT by time period

TRANSPORTATION PROJECT ENVIRONMENTAL SCREENING TOOL (PEST) FOR THE ATLANTA REGION

The Project Environmental Screening Tool (PEST) is a custom geoprocessing tool that automatically calculates the individual and cumulative acreages of proposed transportation project footprint overlays, relative to 15 key environmental resources in the Atlanta Region. The acreage estimates are used to screen projects for potential impacts, project deliverability, potential scope of NEPA review, and to proactively identify potential mitigation strategies. This screening occurs during the regional transportation planning process, prior to the proposed project being programmed in the RTP/TIP with federal funding.

Environmental layer datasets used in the PEST analysis and screening and their sources:

Natural Resources

- Draft 2014 Clean Water Act §§ 305(b) / 303 (d) List of Waters (TMDL) – Environmental Protection Division, Georgia Department of Natural Resources
- Brownfields – Environmental Protection Division, Georgia Department of Natural Resources
- Darter Habitat – U.S. Fish and Wildlife Service
- Endangered Species – Wildlife Resources Division, Georgia Department of Natural Resources
- Floodplain – Federal Emergency Management Agency
- Groundwater Recharge – Environmental Protection Division, Georgia Department of Natural Resources
- Hazardous Sites Inventory – Environmental Protection Division, Georgia Department of Natural Resources
- Trout Streams – Wildlife Resources Division, Georgia Department of Natural Resources
- Small Area Water Supply Watersheds – ARC
- Wetlands – United States Geological Survey
- Georgia Metropolitan River Protection Act Corridor – ARC

Historic & Other

- Historic Resources – Atlanta Regional Commission/Georgia Department of Transportation/ Historic Preservation Division, Georgia Department of Natural Resources/National Park Service
- Current Land Use Map ("Landpro"), Agricultural and Forest Categories – ARC
- Existing Greenspace – ARC
- Undeveloped land – ARC

The analysis is performed using ESRI's ArcGIS Desktop v10.6.1 software including the Spatial Analyst raster analysis extension and processing tools. The vector datasets above were transformed into raster datasets for the analysis using a cell resolution of 10m. In the case of point and line datasets, these were buffered to produce the polygons necessary for the analysis.

The PEST tool itself was built in the ESRI ArcGIS Desktop/ModelBuilder environment. The ModelBuilder extension to ArcGIS Desktop software allows the analyst to string together multiple geoprocessing tools into workflows to accomplish complex tasks, while keeping the tool interface simple for the user. This tool utilizes a GIS function called Zonal Statistics, which among other things, counts the number of pixels in a raster dataset that are intersected by a polygon feature (transportation project buffer) and stores the results in a table record. The number of impacted pixels can be converted to an area measurement giving the number of acres of each raster that is impacted by each project buffer. Using the Iterator function in ModelBuilder, the process is run individually for each proposed transportation project against each of the 15 environmental datasets used in the analysis, to avoid undercounting of overlapping projects. The results for each layer are appended to a table, percentages are calculated ([acres impacted/total project buffer acres]*100) and the resulting table is joined back to the polygon feature class and exported as a new shapefile with the analysis results in the attribute table.

The results of the PEST can be viewed and downloaded from this online map.

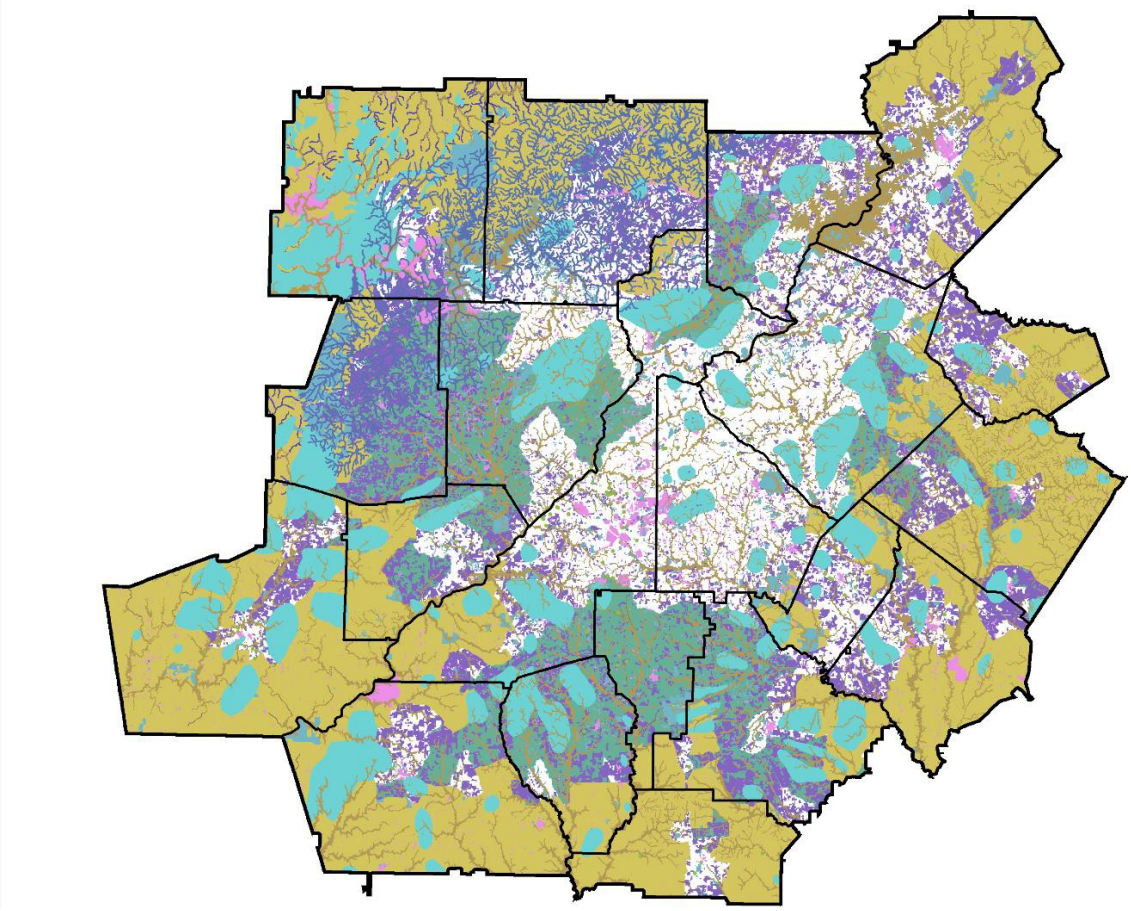

Figure 6: Environmental Layers Map (Atlanta Region)

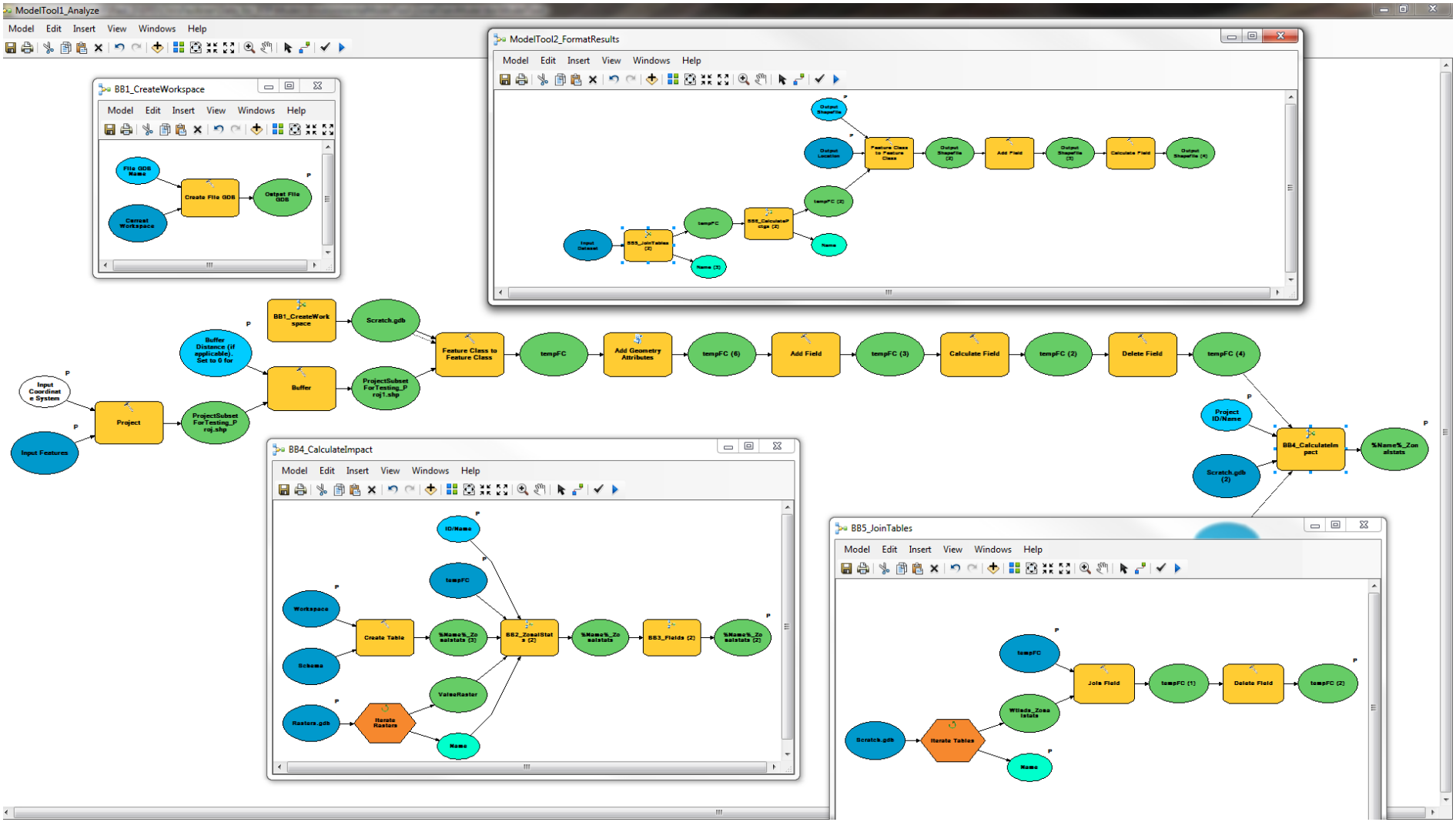

Figure 7: ModelBuilder Interface and Calculation Algorithm Flow Chart

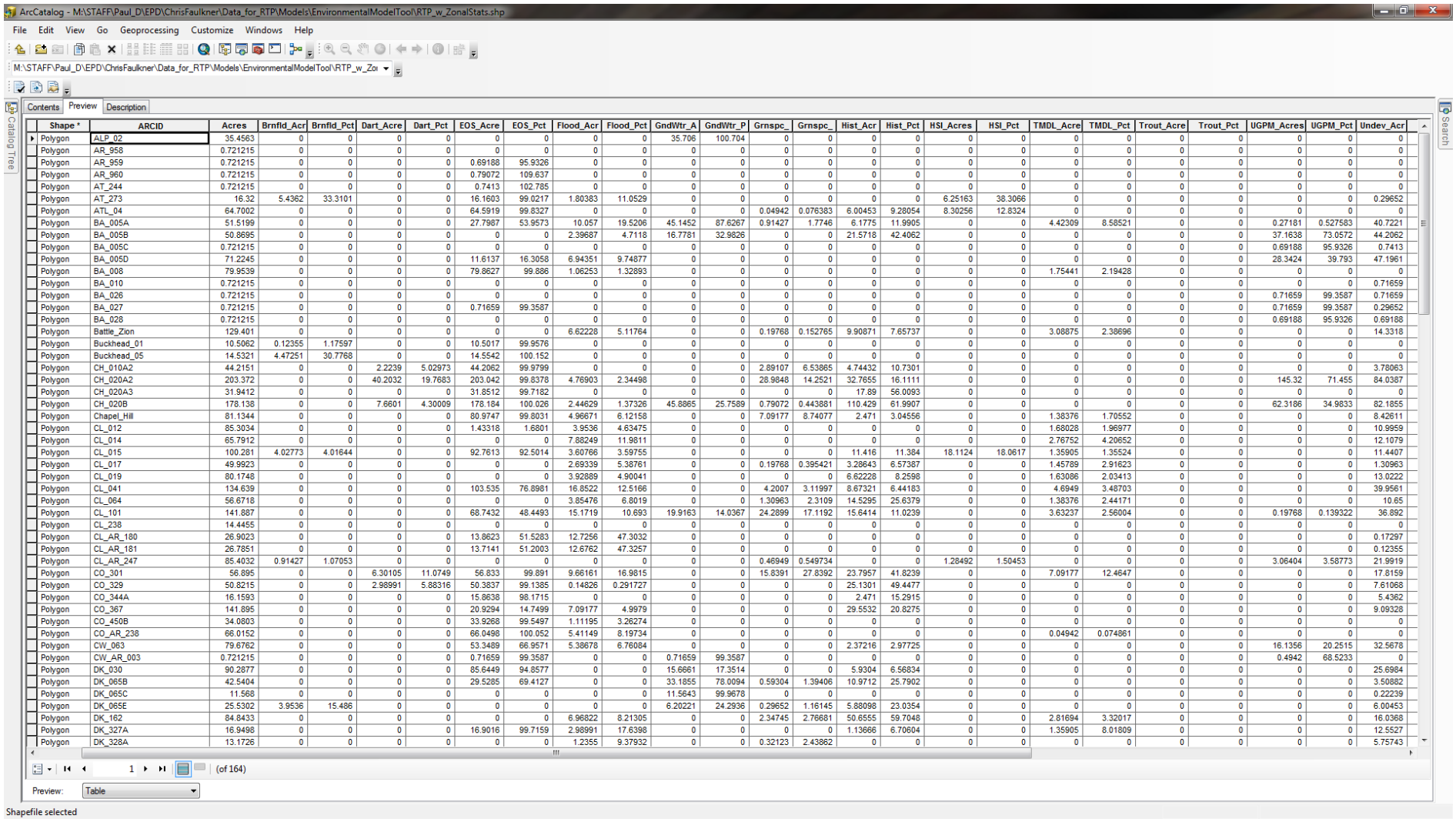

Figure 8: Table of Draft RTP/TIP Project Analysis Results

RTP Environmental Consultation & FHWA INVEST Stakeholder Meeting
Friday, July 20, 2018
1:00 p.m. – 3:00 p.m.
ARC – Harry West Conference Rooms
Directions to the new ARC building & Parking Instructions

I. Welcome and Introductions (2 minutes)

II. Meeting Purpose(s):

a. Kickoff Environmental Consultation for the RTP Update (scheduled for ARC adoption in Feb. 2020)
b. Progress on the FHWA INVEST (Infrastructure Voluntary Evaluation Sustainability Tool) Work Plan

III. RTP Update Kickoff

IV. Progress on FHWA-INVEST Work Plan (work to be completed by Sept. 2018)

a. Task 1 – Initial Review and Evaluation of Current RTP/TIP Project Assessment/Evaluation Tools

b. Task 2 – Data Compilation, Integration and Revised Tool

c. Task 3 – Assessment of Revised Tool and Impact on Decision-Making

d. Task 4 – Final Report and Recommendations for Enhanced Collaboration and Coordination

V. Discussion

VI. Next Steps

07.20.18 RTP Environmental Consultation Meeting Sign-In Sheet

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RTP 2050 Update Environmental Consultation Meeting #1 – July 20, 2018

Meeting Notes

- **Meeting Objectives:**

1. Reconvene the Environmental Consultation group, which supports the regional transportation planning process
2. Provide overview of RTP changes
3. Present preliminary project-level environmental screening analysis results
4. Other relevant ARC efforts underway
5. Identify next steps for consultation group and ARC staff

- **RTP Overview:**

ARC staff provided the group an update on the key changes proposed for the RTP update:

- Expands horizon from 2040 to 2050
- Update to financial revenue assumptions
- Minor adjustments to the roadway project list
- Significant expansion to premium transit network
- Advances transportation technology
- 2019 TIP solicitation & new TIP.

In total, there are approximately 100 new roadway expansion projects added to the RTP, which amounts to about 265 corridor miles. The transit network expansion is also significant, consisting of $10.6 billion of projects, comprised of:

- 67 miles of Freeway Bus Rapid Transit expansion
- 96 miles of Arterial Bus Rapid Transit expansion
- 30 miles of Light Rail / Streetcar expansion
- 22 miles of Commuter Rail expansion.

- **Preliminary Project Level Environmental Screening Results**

  ARC staff conducted a brand-new environmental screening analysis for 465 long range transportation plan (RTP) and Transportation Improvement Program (TIP) projects. Existing projects, already included in the current RTP and TIP were reevaluated, and any new, mappable projects were evaluated for the first time. ARC uses a customized ArcGIS Desktop/ModelBuilder application that automatically calculates the individual and cumulative acreages of proposed transportation project footprint overlays, relative to 15 key environmental resources in the Atlanta Region. The acreage estimates will be used to screen projects for: potential impacts, project deliverability, potential scope of NEPA review, and to proactively identify potential mitigation strategies. This screening would occur during the regional transportation planning process, prior to the proposed project being programmed in the RTP/TIP with federal funding.

  Featured environmental layer datasets include:

  - Brownfields
  - Darter habitat
  - Endangered species occurrences (by Quarter Quad)
  - FEMA defined floodplains
  - Historic resources
  - Hazardous sites,
  - Metropolitan River Protection Act corridor boundary
  - Polluted streams (TMDL)
  - Trout streams
  - Existing greenspace
  - Groundwater recharge areas

- Small area supply water watersheds
- Wetlands
- Regional policy defined rural areas
- Undeveloped land.

Data sources of all 15 layers include federal agencies, state agencies, and ARC. ARC staff acknowledged that work needs to be done to update these data layers, where applicable, as they have not been updated since the adoption of the current RTP/TIP.

ESRI's ModelBuilder extension to ArcGIS Desktop software allows the analyst to string together multiple geoprocessing tools into workflows to accomplish complex tasks, while keeping the tool interface simple for the user. This tool utilizes a GIS function called Zonal Statistics, which among other things, counts the number of pixels in a raster dataset that are intersected by a polygon feature (transportation project buffer) and stores the results in a table record. The number of impacted pixels can be converted to an area measurement giving the number of acres of each raster that is impacted by each project buffer. Using the Iterator function in ModelBuilder, the process is run individually for each project to avoid undercounting of overlapping projects, against each of the 15 environmental datasets used in the analysis. The results for each layer are appended to a table, percentages are calculated ([acres impacted/total project buffer acres]*100) and the resulting table is joined back to the polygon feature class and exported as a new shapefile with the analysis results in the attribute table.

The individual and cumulative acreages and acreage percentages for each RTP/TIP project are now available for viewing and downloading on ARC's web-based data visualization page: https://atlantaregional.shinyapps.io/env_screen/. Instructions/manual on how to query and filter the screening results will be provided to the group in future correspondence.

Equity/environmental justice related variables are not included among the 15 screening data layers, because the screening results are reflected as a "negative" score to the proposed RTP/TIP project, with the presumption that the project would negatively impact one or more of the 15 environmental resources. Instead, there is a stand-alone "Equity" score for RTP/TIP projects that yields a "positive" score. Both the Screening score and the Equity are combined with other scores (e.g., congestion, air quality impact, accessibility) into a total score that is used to evaluate all RTP/TIP projects, from a long-range planning perspective.

For TIP project evaluation purposes, there is another methodology used to prioritize MPO-specific FHWA funding (i.e., CMAQ, STBGP, and STBGP-TAP), which includes EJ layers (race, low income, and ethnic minorities) as part of our performance-based prioritization methodology.

It also worth noting that due to the highly complex and project-specific issues associated with environmental justice, ARC staff has determined that any equity screening should take place outside of the project environmental screening analysis methodology, and on a project-by-project basis, rather than in a batch process. ARC staff also explained that there are several challenges with developing a single standard for determining how equitable a project is, and

even more challenging to apply that single standard to all of the various project types in the RTP/TIP (e.g., express lanes, bridge replacement, transit capacity expansion, etc.).

Therefore, ARC has created an interactive map as a starting place for anyone to begin their case-specific analysis by visiting ARC's equity geospatial data visualization page. There, users will be able to query among several "equity" criteria that extend beyond the federal definition of protected classes, and then zoom to a particular county or municipality. Users also have the ability to view data specific to any census tract, in a dashboard format. The entire dataset, or a queried subset can be downloaded in tabular format, and joined to the current census tract shapefile, for users to conduct their own project or system-level GIS analysis. This information is crucial to early planning efforts and can help inform better public engagement.

- **Other Relevant ARC Initiatives**

  ARC staff provided a high-level overview of the current ARC Resilience and Durability planning study. The following are the key tasks to be completed by February 2020:

  1. Conduct a baseline assessment of the region's existing resilience issues;
  2. Develop a methodology to assess the criticality of regional transportation infrastructure and services;
  3. Configure an analysis/simulator tool to assess flood inundation and forecasted changes to flood plain boundaries (including a pilot simulation);
  4. Conduct a risk assessment to system users and assets from heat exposure;

5. Develop a methodology to assess critical infrastructure vulnerability.

Also announced are the upcoming open houses that ARC staff will be facilitating to gather input on the draft RTP/TIP update. The schedule and location were presented as follows:

- **Friday, Oct. 4, 11 am – 2 pm**, at ARC, Peachtree Center, 229 Peachtree Street, Suite 100, Atlanta, GA 30303
- **Wednesday, Oct. 9, 5 pm – 8 pm**, at Arts Clayton, 136 S. Main Street, Jonesboro, GA 30236
- **Tuesday, Oct. 15, 5 pm – 8 pm,** at Conyers Arts Council, 910 Center Street N.E., Conyers, GA 30012
- **Thursday, Oct. 17, 5 pm – 8 pm,** at West Whitehall, 691 West Whitehall S.W., Atlanta, GA 30310
- **Thursday, Oct. 24, 5 pm – 8 pm**, at Strand Theater, 117 N. Park Square, Marietta, GA 30060
- **Saturday, Nov. 2, 1 pm – 4pm,** at Sugar Hill E. Center, 5009 W. Broad Street N.E., Sugar Hill, GA 30518

- **Next Steps**

During the discussion, the group provided valuable feedback to ARC staff, in an effort to enhance overall environmental planning and coordination:

- ARC should strongly consider publishing automatically generated screening analysis results "fact sheets," (similar to ARC's current RTP/TIP project fact sheets), which is a strategy that was identified as part of the FHWA INVEST research grant that ARC received in 2017;
- Continue collaborating with US Fish and Wildlife – Athens, GA office to find ways to incorporate available data from the Information for Planning

and Consultation (IPaC) into the regional environmental screening analysis;

- Explore incorporating Computer-Assisted Mass Appraisal (CAMA) data into the regional environmental screening analysis – to identify existing historic properties, as well as to forecast properties that will be eligible for historic designation within the horizon of the RTP; UGA-ITOS has developed its own statewide tax assessor geospatial dataset but there may be gaps in coverage for metro-Atlanta;
- ARC should strongly consider convening a meeting with USDOT (Georgia); GDOT; and transit operators to identify a process for documenting public input and local commitment for projects, from conception through NEPA – this is to avoid project development and delivery pitfalls associated with unexpected changes in local support/opposition for projects once NEPA review begins;
- ARC should explore innovative ways to enable public participation and more feedback, such as (all of which GDOT is currently exploring):
    - Virtual (on-line) public meetings;
    - Project-level Metroquest surveys;
    - Social Pinpoint

Metro Atlanta "Region's Plan" (RTP) 09.09.19 Environmental Consultation Meeting Sign-In Sheet

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RTP 2050 Update Environmental Consultation Meeting #2 – September 9, 2019

Meeting Notes

- **Meeting Objectives:**
    1. Reconvene the Environmental Consultation group, which supports the regional transportation planning process
    2. Provide overview of RTP changes
    3. Present preliminary project level environmental screening analysis results
    4. Other relevant ARC efforts underway
    5. Identify next steps for consultation group and ARC staff

- **RTP Overview:**

  ARC staff provided the group an update on the key changes proposed for the RTP update:

  - Expands horizon from 2040 to 2050
  - Update to financial revenue assumptions
  - Minor adjustments to the roadway project list
  - Significant expansion to premium transit network
  - Advances transportation technology
  - 2019 TIP solicitation & new TIP.

  In total, there are approximately 100 new roadway expansion projects added to the RTP, which amounts to about 265 corridor miles. The transit network expansion is also significant, consisting of $10.6 billion of projects, comprised of:

  - 67 miles of Freeway Bus Rapid Transit expansion
  - 96 miles of Arterial Bus Rapid Transit expansion
  - 30 miles of Light Rail / Streetcar expansion
  - 22 miles of Commuter Rail expansion.

- **Preliminary Project Level Environmental Screening Results**

  ARC staff conducted a brand-new environmental screening analysis for 465 long range transportation plan (RTP) and Transportation Improvement Program (TIP) projects. Existing projects, already included in the current RTP and TIP were reevaluated, and any new, mappable projects were evaluated for the first time. ARC uses a customized ArcGIS Desktop/ModelBuilder application that automatically calculates the individual and cumulative acreages of proposed transportation project footprint overlays, relative to 15 key environmental resources in the Atlanta Region. The acreage estimates will be used to screen projects for: potential impacts, project deliverability, potential scope of NEPA review, and to proactively identify potential mitigation strategies. This screening would occur during the regional transportation planning process, prior to the proposed project being programmed in the RTP/TIP with federal funding.

  Featured environmental layer datasets include:

  - Brownfields
  - Darter habitat
  - Endangered species occurrences (by Quarter Quad)
  - FEMA defined floodplains
  - Historic resources
  - Hazardous sites,
  - Metropolitan River Protection Act corridor boundary
  - Polluted streams (TMDL)
  - Trout streams
  - Existing greenspace
  - Groundwater recharge areas

- Small area supply water watersheds
- Wetlands
- Regional policy defined rural areas
- Undeveloped land.

Data sources of all 15 layers include federal agencies, state agencies, and ARC. ARC staff acknowledged that work needs to be done to update these data layers, where applicable, as they have not been updated since the adoption of the current RTP/TIP.

ESRI's ModelBuilder extension to ArcGIS Desktop software allows the analyst to string together multiple geoprocessing tools into workflows to accomplish complex tasks, while keeping the tool interface simple for the user. This tool utilizes a GIS function called Zonal Statistics, which among other things, counts the number of pixels in a raster dataset that are intersected by a polygon feature (transportation project buffer) and stores the results in a table record. The number of impacted pixels can be converted to an area measurement giving the number of acres of each raster that is impacted by each project buffer. Using the Iterator function in ModelBuilder, the process is run individually for each project to avoid undercounting of overlapping projects, against each of the 15 environmental datasets used in the analysis. The results for each layer are appended to a table, percentages are calculated ([acres impacted/total project buffer acres]*100) and the resulting table is joined back to the polygon feature class and exported as a new shapefile with the analysis results in the attribute table.

The individual and cumulative acreages and acreage percentages for each RTP/TIP project are now available for viewing and downloading on ARC's web-based data visualization page: https://atlantaregional.shinyapps.io/env_screen/. Instructions/manual on how to query and filter the screening results will be provided to the group in future correspondence.

Equity/environmental justice related variables are not included among the 15 screening data layers, because the screening results are reflected as a "negative" score to the proposed RTP/TIP project, with the presumption that the project would negatively impact one or more of the 15 environmental resources. Instead, there is a stand-alone "Equity" score for RTP/TIP projects that yields a "positive" score. Both the Screening score and the Equity are combined with other scores (e.g., congestion, air quality impact, accessibility) into a total score that is used to evaluate all RTP/TIP projects, from a long-range planning perspective.

For TIP project evaluation purposes, there is another methodology used to prioritize MPO-specific FHWA funding (i.e., CMAQ, STBGP, and STBGP-TAP), which includes EJ layers (race, low income, and ethnic minorities) as part of our performance-based prioritization methodology.

It also worth noting that due to the highly complex and project-specific issues associated with environmental justice, ARC staff has determined that any equity screening should take place outside of the project environmental screening analysis methodology, and on a project-by-project basis, rather than in a batch process. ARC staff also explained that there are several challenges with developing a single standard for determining how equitable a project is, and

even more challenging to apply that single standard to all of the various project types in the RTP/TIP (e.g., express lanes, bridge replacement, transit capacity expansion, etc.).

Therefore, ARC has created an interactive map as a starting place for anyone to begin their case-specific analysis by visiting ARC's equity geospatial data visualization page. There, users will be able to query among several "equity" criteria that extend beyond the federal definition of protected classes, and then zoom to a particular county or municipality. Users also have the ability to view data specific to any census tract, in a dashboard format. The entire dataset, or a queried subset can be downloaded in tabular format, and joined to the current census tract shapefile, for users to conduct their own project or system-level GIS analysis. This information is crucial to early planning efforts and can help inform better public engagement.

- **Other Relevant ARC Initiatives**

  ARC staff provided a high-level overview of the current ARC Resilience and Durability planning study. The following are the key tasks to be completed by February 2020:

  1. Conduct a baseline assessment of the region's existing resilience issues;
  2. Develop a methodology to assess the criticality of regional transportation infrastructure and services;
  3. Configure an analysis/simulator tool to assess flood inundation and forecasted changes to flood plain boundaries (including a pilot simulation);
  4. Conduct a risk assessment to system users and assets from heat exposure;

5. Develop a methodology to assess critical infrastructure vulnerability.

Also announced are the upcoming open houses that ARC staff will be facilitating to gather input on the draft RTP/TIP update. The schedule and location were presented as follows:

- **Friday, Oct. 4, 11 am – 2 pm**, at ARC, Peachtree Center, 229 Peachtree Street, Suite 100, Atlanta, GA 30303
- **Wednesday, Oct. 9, 5 pm – 8 pm**, at Arts Clayton, 136 S. Main Street, Jonesboro, GA 30236
- **Tuesday, Oct. 15, 5 pm – 8 pm,** at Conyers Arts Council, 910 Center Street N.E., Conyers, GA 30012
- **Thursday, Oct. 17, 5 pm – 8 pm,** at West Whitehall, 691 West Whitehall S.W., Atlanta, GA 30310
- **Thursday, Oct. 24, 5 pm – 8 pm**, at Strand Theater, 117 N. Park Square, Marietta, GA 30060
- **Saturday, Nov. 2, 1 pm – 4pm,** at Sugar Hill E. Center, 5009 W. Broad Street N.E., Sugar Hill, GA 30518

- **Next Steps**

During the discussion, the group provided valuable feedback to ARC staff, in an effort to enhance overall environmental planning and coordination:

- ARC should strongly consider publishing automatically generated screening analysis results "fact sheets," (similar to ARC's current RTP/TIP project fact sheets), which is a strategy that was identified as part of the FHWA INVEST research grant that ARC received in 2017;
- Continue collaborating with US Fish and Wildlife – Athens, GA office to find ways to incorporate available data from the Information for Planning

and Consultation (IPaC) into the regional environmental screening analysis;

- Explore incorporating Computer-Assisted Mass Appraisal (CAMA) data into the regional environmental screening analysis – to identify existing historic properties, as well as to forecast properties that will be eligible for historic designation within the horizon of the RTP; UGA-ITOS has developed its own statewide tax assessor geospatial dataset but there may be gaps in coverage for metro-Atlanta;
- ARC should strongly consider convening a meeting with USDOT (Georgia); GDOT; and transit operators to identify a process for documenting public input and local commitment for projects, from conception through NEPA – this is to avoid project development and delivery pitfalls associated with unexpected changes in local support/opposition for projects once NEPA review begins;
- ARC should explore innovative ways to enable public participation and more feedback, such as (all of which GDOT is currently exploring):
    - Virtual (on-line) public meetings;
    - Project-level Metroquest surveys;
    - Social Pinpoint

APPENDIX I: BLANK

There is no appendix documentation associated with the label Appendix I.

APPENDIX J: EQUITY ANALYSES METHODOLOGY

Overview: Equity is important to ARC. Additionally, federal guidance, such as Environmental Justice and Title VI, protects specific populations and requires planning organizations to address disproportionately high health or environmental burdens affecting these communities. As a first step in equity planning, federal guidance outlines identifying where specific populations live. Our analysis is one means to understand where there are concentrations of various populations in the region. We conduct these analyses using the most current American Community Survey (ACS)* data. This quantitative approach is one tool, used in tandem with qualitative knowledge and Transportation Equity Advisory Group (TEAG) input, to guide policy and funding decisions. Below are two methodology descriptions for the models ARC uses.

1 The Protected Classes Model

Purpose: The protected classes model is an analysis that helps ARC more directly and clearly identify the nine populations protected under Title VI of the Civil Rights Act and considered within the Executive Order on Environmental Justice. Those populations are:

- ethnic minority
- female
- foreign born
- limited English proficiency
- low-income
- older adults
- people with disabilities
- racial minority
- youth

Additional considerations were added based on FHWA's Environmental Justice recommendations (2017), FTA's Environmental Justice policy guidance (2012), and FTA's Title VI requirements and guidelines (2012). The results indicate population concentrations relative to the region. ARC uses the results of the analysis to demonstrate compliance with this guidance and demonstrate fair treatment of those population groups.

*For more information on American Community Surveys (ACS), click here.

Table 1: Summary of Protected Classes Model Criteria

Model Criteria	2013-2017 ACS 5-Year Estimates Table Name	Protected Class	Authorizing Source or Guiding Document
Ethnic Minority	B03002: Hispanic or Latino Origin by Race†	Minority and National Origin	Executive Order 12898, Title VI of the Civil Rights Act of 1964, FHWA's Title VI Program and Related Authorities: 23 CFR, and Title VI Requirements and Guidelines for FTA Recipients
Female	S0101: Age and Sex	Sex	FHWA's Title VI Program and Related Authorities: 23 CFR 200
Foreign Born	B05012: Nativity in the United States	National Origin	Title VI of the Civil Rights Act of 1964, FHWA's Title VI Program and Related Authorities: 23 CFR, and Title VI Requirements and Guidelines for FTA Recipients
Limited English Proficiency	S1601: Language Spoken at Home	Limited English Proficiency and National Origin	Title VI of the Civil Rights Act of 1964, FHWA's Title VI Program and Related Authorities: 23 CFR 200, and Title VI Requirements and Guidelines for FTA Recipients
Low-Income	S1701: Poverty Status in the Past 12 Months	Low-Income	Executive Order 12898 and FHWA's Title VI Program and Related Authorities: 23 CFR
Older Adults	S0101: Age and Sex	Age	FHWA's Title VI Program and Related Authorities: 23 CFR 200
People with Disability	S1810: Disability Characteristics	Disability	FHWA's Title VI Program and Related Authorities: 23 CFR 200
Racial Minority	B02001: Race	Race and Minority	Executive Order 12898, Title VI of the Civil Rights Act of 1964, FHWA's Title VI Program and Related Authorities: 23 CFR, and Title VI Requirements and Guidelines for FTA Recipients
Youth	S0101: Age and Sex	Age	FHWA's Title VI Program and Related Authorities: 23 CFR 200

†While the current information only answers whether a person is of Hispanic origins or not, future questionnaires may include additional ethnicities such as Middle East or North African (MENA) origins.

Calculating Scores: The protected classes model calculates the percentage of each of the population groups (model criteria) present in every census tract in the region. Next, every census tract is classified into one of five bins – well above average, above average, average, below average, and well below average – based on standard deviations relative to the regional mean. Each bin is given a score of 0 to 4 based on the concentration of a population which that bin represents. A 4 represents well above average (See Figure 1 below). Then a cumulative numeric score of 0 to 36 is calculated based on the concentration of a population identified in each bin across all nine criteria (See Figure 2 below).

This scoring calculation better identifies the concentration of each of the population groups for every census tract in the region. The change from ARC's ETA index methodology (2012) to the standard deviation methodology (2018) is supported by both FHWA's and FTA's Title VI recommendations to simply identify the protected classes using demographic data from the U.S. Census Bureau as the first step in conducting equity analyses. However, FTA's EJ guidance cautions recipients not to rely solely on population concentrations to understand the impact on a population group. In addition to technical analyses to understand where concentrations of populations are, ARC balances this approach with community engagement, policy and program development, and qualitative knowledge.

Figure 1: Criteria Bin Scoring

Bin scores of 1 and 3 are one standard deviation (st dev) from the regional average. Bins scores of 0 and 4 contain any remaining census tracts.

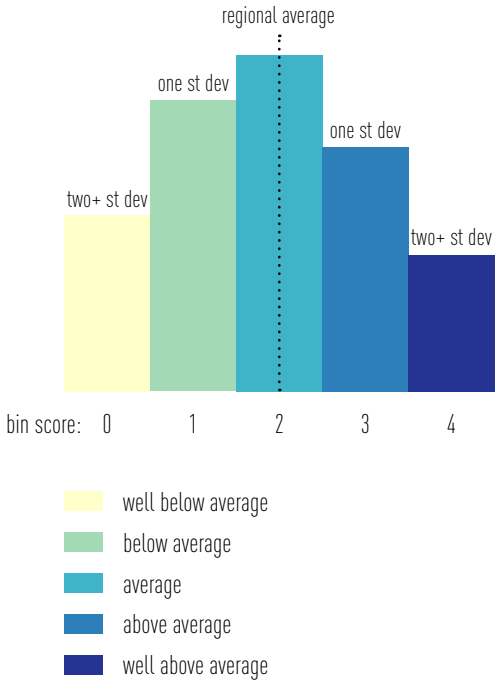
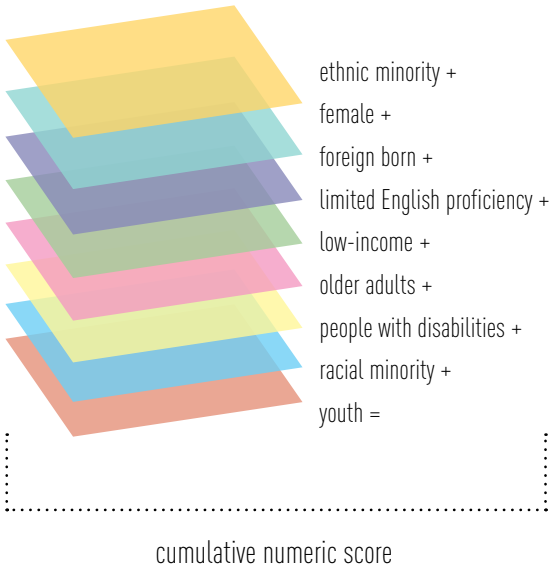


Figure 2: Cumulative Bin Scoring

Every census tract has a maximum possible score of 36 since there are 9 criteria and a maximum bin score of 4 per criteria.



2 Environmental Justice Model

Purpose: The Executive Order on Environmental Justice (1994) "requires federal agencies to achieve environmental justice by identifying and addressing disproportionately high and adverse human health or environmental effects, including the interrelated social and economic effects of their programs, policies, and activities on minority populations and low-income populations in the United States."[1] ARC examines racial minority, ethnic minority, and low-income populations in an analysis distinct from all federally protected classes because these three inputs are considered indicators of the greatest inequality in the Atlanta region. ARC previously analyzed these three inputs and referred to the results as Equitable Target Areas (ETA). The environmental justice model supplants the ETA index methodology and nomenclature.

The environmental justice model results guide regional transportation and land use planning investments. In particular, the ARC Transportation Improvement Program (TIP) Project Evaluation Framework utilizes the results of this analysis to score and rank proposed projects. The regional analysis results are not the end-all for identifying and addressing disproportionately high and adverse effects, but rather one tool to leverage in our regional environmental justice efforts. This technical perspective is further refined and calibrated by qualitative knowledge, community engagement, and policy and program development.

Table 2: Summary of Environmental Justice Model Criteria

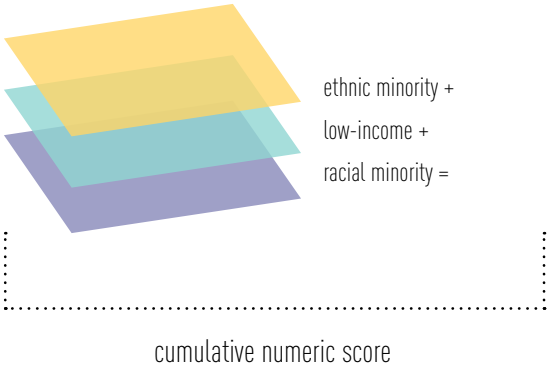
Model Criteria	2013-2017 ACS 5-Year Estimates Table Name	Protected Class	Authorizing Source or Guiding Document
Ethnic Minority	B03002: Hispanic or Latino Origin by Race	Minority and National Origin	Executive Order 12898, Title VI of the Civil Rights Act of 1964, FHWA's Title VI Program and Related Authorities: 23 CFR, and Title VI Requirements and Guidelines for FTA Recipients
Low-Income	S1701: Poverty Status in the Past 12 Months	Low-Income	Executive Order 12898 and FHWA's Title VI Program and Related Authorities: 23 CFR
Racial Minority	B02001: Race	Race and Minority	Executive Order 12898, Title VI of the Civil Rights Act of 1964, FHWA's Title VI Program and Related Authorities: 23 CFR, and Title VI Requirements and Guidelines for FTA Recipients

[1]Summary of Executive Order 12898 - Federal Actions to Address Environmental Justice in Minority and Low-Income Populations

Calculating Scores: This model follows the same standard deviation and calculation method as the Protected Classes Model. However, the cumulative numeric score ranges from 0 to 12 since there are only three criteria considered (See Figure 3). It is important to note that the results are relative to the region. Results will look different when analyzed at the county or city scale.

Figure 3: Cumulative Bin Scoring

Every census tract has a maximum possible score of 12 since there are 3 criteria and a maximum bin score of 4 per criteria.



Questions?

Need clarification?

Contact:
Aileen Daney
adaney@atlantaregional.org
470.378.1579

APPENDIX K: COMMUNITY ENGAGEMENT REPORT

This report will be completed at the end of the official public comment period, scheduled to end on December 13, 2019.

APPENDIX L: FINANCIALLY UNCONSTRAINED PROJECTS

ADDITIONAL POTENTIAL MANAGED LANE PROJECTS NOT IN THE FISCALLY CONSTRAINED PLAN

The Atlanta Region's Plan recognizes the following managed lanes projects as being priorities for consideration in a future update of a fiscally constrained RTP if supplemental revenues can be identified. This list is based on the findings of GDOT's 2015 Managed Lanes Implementation Plan (MLIP) and additional discussions with key stakeholders conducted during the plan development process. The order does not indicate priority and the list is subject to change between RTP updates based on any updated analysis and/or guidance from GDOT and local stakeholder agencies.

Tier One: Identified as Feasible in MLIP

- I-20 East Managed Lanes from SR 124 (Turner Hill Road) in DeKalb County to SR 162 (Salem Road) in Rockdale County
- I-20 West Managed Lanes from i-285 in Fulton County to Post Road in Douglas County
- SR 316 Managed Lanes from I-85 North to SR 120 (Duluth Highway) in Gwinnett County
- SR 400 Managed Lanes from McFarland Road to SR 20 in Forsyth County

Tier Two: Recommended by ARC for Reconsideration in Future MLIP Update

- I-85 South from I-285 in Fulton County to SR 74 in Fulton County
- I-285 South from I-20 West in Fulton County to I-20 East in DeKalb County
- I-75 / I-85 Bridge and Managed Lanes Interchange at 15th Street in City of Atlanta
- Additional dedicated ramps and system-to-system interchanges along all managed lane corridors

ADDITIONAL POTENTIAL INTERCHANGE PROJECTS NOT IN THE FISCALLY CONSTRAINED PLAN

The Atlanta Region's Plan recognizes the following interchange projects as being priorities for consideration in a future update of a fiscally constrained RTP if supplemental revenues can be identified. This list is based on a variety of engineering analyses and planning studies conducted in recent years by GDOT and local governments. Since their initial proposal, the viability of some may have been eliminated or reduced due to other system improvements in the area and will need to be reassessed. The order does not indicate priority and the list is subject to change between RTP updates based on any updated analysis and/or guidance from GDOT and local stakeholder agencies.

New Interchanges

- I-20 West at North County Line Road in Douglas County
- I-75 North at Third Army Road in Cobb County / Bartow County
- I-85 South at Gullatt Road in Fulton County
- I-85 North at Monroe Drive in City of Atlanta
- I-285 West at Greenbriar Parkway in City of Atlanta
- I-285 East at Redan Road in DeKalb County
- I-285 South at SR 314 (Fayetteville Road) in Clayton County
- I-575 at Appalachian Highway in Cherokee County
- I-675 at Cedar Grove Road in Clayton County
- I-675 at Constitution Road Extension in Clayton County
- Peachtree Industrial Boulevard from SR 141 (Peachtree Parkway) to Sugarloaf Parkway in Gwinnett County

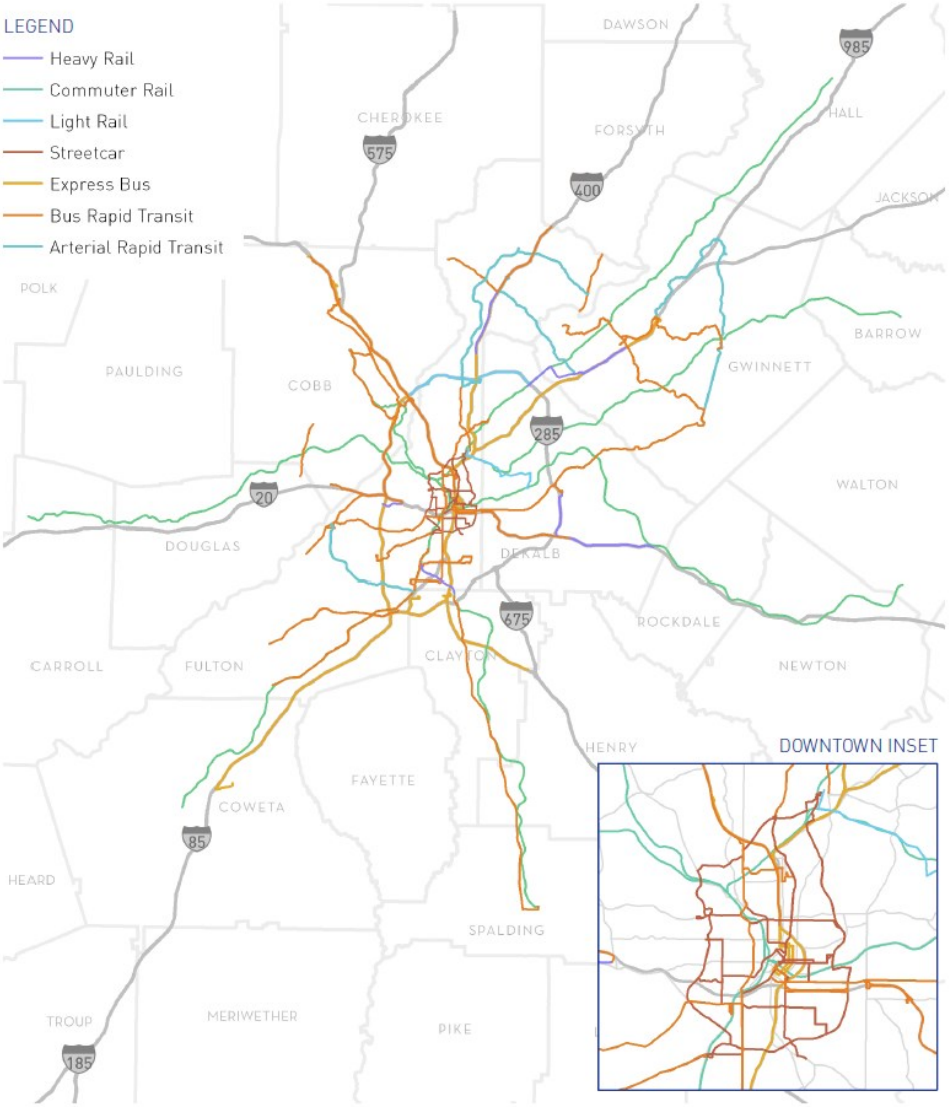
Upgrades or Reconstructions of Existing Interchanges

- I-20 East at US 23 (Moreland Avenue) in City of Atlanta / DeKalb Avenue
- I-75 / I-85 at Freedom Parkway in City of Atlanta
- I-75 / I-85 at Spring Street / Williams Street / Courtland Street in City of Atlanta
- I-285 West at SR 166 (Langford Parkway) in City of Atlanta

ADDITIONAL POTENTIAL TRANSIT PROJECTS NOT IN THE FISCALLY CONSTRAINED PLAN

The Atlanta Region's Plan recognizes Concept 3 (developed by ARC) and the Atlanta Regional Transit Plan (developed by the ATL Authority) as the sources for identifying priorities for transit expansion in the region. Projects from these sources may be considered in a future update of a fiscally constrained RTP if supplemental revenues can be identified. As of late 2019, the ATL has not yet finalized its first ARTP. The map below depicts only those projects identified in the Concept 3 Plan. The set of projects identified in both plans are subject to change based on the direction from ATL, MARTA and local stakeholder agencies.

Concept 3 Transit Expansion Projects (2019)



APPENDIX M: SUPPLEMENTAL PERFORMANCE BASED PLANNING PROCESS DOCUMENTATION

PERFORMANCE MANAGEMENT PROCESS AGREEMENT (GDOT / MPOS)

GEORGIA PERFORMANCE MANAGEMENT AGREEMENT
Per 23 CFR 450.314(h)

WHEREAS, the United States Department of Transportation promulgated transportation planning regulations in 23 CFR 450.314, and

WHEREAS, Metropolitan Planning Organizations (MPO(s)), State(s), and providers of public transportation are required by 23 CFR 450.314 to cooperatively determine their mutual responsibilities in carrying out the performance-based planning and programming requirements established by federal law, and

WHEREAS, the 23 CFR 450.314(h) requires that MPO(s), State(s), and providers of public transportation shall jointly agree upon and develop specific written procedures for cooperatively developing and sharing information related to transportation performance data, the selection of performance targets, the reporting of performance targets, the reporting of performance to be used in tracking progress toward attainment of critical outcomes for the region of the MPO, and the collection of data for the State asset management plan for the National Highway System (NHS).

NOW, THEREFORE, BE IT RESOLVED, that the parties do hereby agree to adhere to the following coordination mechanisms to meet performance-based planning and programming requirements for highways in accordance with 23 CFR 450.314(h) and established federal guidance.

1. Development of transportation performance data

    a. The Georgia Department of Transportation (GDOT) will collect data used in developing statewide targets to meet the federal performance management requirements for highways[1] to include the following:

        - Targets for assessing the **Highway Safety Improvement Program (PM1)** for the following measures[2]:

            1. Number of fatalities;
            2. Rate of fatalities per 100 million Vehicle Miles Traveled (VMT);
            3. Number of serious injuries;
            4. Rate of serious injuries per 100 million VMT; and
            5. Number of combined non-motorized fatalities and non-motorized serious injuries.

        - Targets for assessing **Pavement and Bridge Condition for the National Highway Performance Program (PM2)** for the following measures:

            1. Percentage of pavements on the Interstate System in Good condition;
            2. Percentage of pavements on the Interstate System in Poor condition;
            3. Percentage of pavements on the NHS (excluding the Interstate System) in Good condition;
            4. Percentage of pavements on the NHS (excluding the Interstate System) in Poor condition;
            5. Percentage of NHS bridge deck area classified as in Good condition; and
            6. Percentage of NHS bridge deck area classified as in Poor condition.

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[1] 23 CFR Part 490

[2] PM1/Safety performance measures and targets are applicable to all public roads regardless of ownership or functional classification; 23 CFR Part 924

Version: FINAL / March 27, 2018

- Targets for assessing performance of the **National Highway System, Freight Movement on the Interstate System, and Congestion Mitigation and Air Quality Improvement Program (PM3)** for the following performance measures:

    1. Percent of Person-Miles Traveled on the Interstate System That Are Reliable;
    2. Percent of Person-Miles Traveled on the Non-Interstate NHS That Are Reliable;
    3. Percent Change in Tailpipe CO2 Emissions on the NHS from the Calendar Year 2017[3];
    4. Percentage of the Interstate System Mileage providing for Reliable Truck Travel Times;
    5. Annual Hours of Peak-Hour Excessive Delay Per Capita;
    6. Percent of Non-Single-Occupant-Vehicle (SOV) Travel; and
    7. Total Emissions Reduction.

b. Those MPOs that are currently designated as being in non-attainment or maintenance for air quality[4] and GDOT will coordinate on the collection and provision of data used in developing targets for the Congestion Mitigation and Air Quality (CMAQ) traffic congestion measures (Annual Hours of Peak-Hour Excessive Delay per Capita and Percent of Non-SOV Travel) and the Total Emission Reduction measures.

c. GDOT will coordinate directly with the Georgia Association of Metropolitan Planning Organizations (GAMPO) to distribute transportation performance data used in developing statewide highway targets to each Georgia MPO.

    - GDOT will provide performance data each time a statewide target is established or revised, per Section 2 of this agreement.

    - Where possible and practicable, GDOT will provide performance data for each MPO planning area for purposes of tracking progress towards attainment of critical outcomes for each region's required System Performance Reports, per Section 4 of this agreement.

d. If an MPO chooses to develop its own target for any highway measure, it will collect and provide GDOT with the performance target(s) and any supplemental data used in association with the MPO target setting process.

2. Selection of transportation performance targets

    a. GDOT and the MPOs will establish or revise performance targets in coordination with each other.

        - Coordination may include the following opportunities, as deemed appropriate, for each performance measure and target: in-person GAMPO meetings, webinars, conference calls, and email/written communication.

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[3] This measure and associated target will only be required if it is not repealed. Reference: Federal Register / Vol. 82, No. 215 / Wednesday, November 8, 2017 / Proposed Rules; FHWA Docket No. FHWA–2017–0025.

[4] As determined through annual *Applicability Determination: CMAQ Traffic Congestion and CMAQ On-Road Mobile Source Emissions Measures*, 23 CFR Part 490.

- MPOs shall be given an opportunity to provide comment on GDOT targets no less than 30-days prior to GDOT's establishment or revision of highway targets.

- If an MPO chooses to set its own target, the MPO will develop the target in coordination with GDOT. The MPO will provide GDOT the opportunity to comment on MPO targets no less than 30-days prior to MPO adoption of targets.

b. GDOT will select statewide performance targets to meet the federal performance management requirements for highways.

- GDOT will provide written notice to GAMPO (for distribution to each Georgia MPO) when GDOT selects a target. This notice will provide the target and the date GDOT set the target, which will begin the 180-day time-period in which the MPO must set a corresponding performance target.

- If an MPO chooses to support the statewide target, the MPO will provide written documentation to GDOT that the MPO agrees to plan and program projects that will contribute toward the achievement of the statewide highway performance target.

- If the MPO chooses to set its own target, the MPO will provide GDOT documentation that includes the target and the date the MPO plans to adopt. Documentation will be provided no less than 30-days prior to MPO adoption of target (consistent with Section 2a).

c. Those MPOs currently in non-attainment or maintenance for air quality[4] and GDOT will coordinate to select single, unified targets for the CMAQ traffic congestion measures (Annual Hours of Peak-Hour Excessive Delay per Capita and Percent of Non-SOV Travel) and to select mobile source emission reduction targets for their respective nonattainment areas for ozone.

3. Reporting of performance targets.

a. GDOT will report all highway targets to the Federal Highway Administration (FHWA) as applicable and in accordance with 23 CFR Part 490.

- Through the Highway Safety Improvement Program Annual Report for PM1 measures;

- Through the required Baseline, Mid and Full Performance Reports and the Transportation Asset Management Plan (TAMP) for PM2 measures; and

- Through the required Baseline, Mid and Full Performance Period Reports for PM3 measures, to include CMAQ Performance Plans where applicable.

b. GDOT will include a description of performance measures and performance targets, along with a System Performance Report, in accordance with 23 CFR 450.216(f) in any statewide transportation plan amended or adopted after May 27, 2018, and in accordance with 23 CFR 450.218(q) in any State Transportation Improvement Program amended or adopted after May 27, 2018.

4. Reporting of performance to be used in tracking progress toward attainment of critical outcomes for the region of the MPO.

a. Each Georgia MPO will include a description of performance measures and performance targets, along with a System Performance Report, in accordance with 23 CFR 450.324(f)(3-4) in any Metropolitan Transportation Plan amended or adopted after May 27, 2018, and in accordance with 23 CFR 450.326(d) in any Transportation Improvement Program amended or adopted after May 27, 2018, for PM1 measures.

b. Each Georgia MPO will include a description of performance measures and performance targets, along with a System Performance Report, in accordance with 23 CFR 450.324(f)(3-4) in any Metropolitan Transportation Plan amended or adopted after May 20, 2019, and in accordance with 23 CFR 450.326(d) in any Transportation Improvement Program amended or adopted after May 20, 2019, for PM2 and PM3 measures.

c. Each Georgia MPO will include a description of performance measures and performance targets, along with a System Performance Report, in accordance with 23 CFR 450.324(f)(3-4) in any Metropolitan Transportation Plan amended or adopted after October 1, 2019, and in accordance with 23 CFR 450.326(d) in any Transportation Improvement Program amended or adopted after October 1, 2019, for the GHG measure.

5. The collection of data for the State asset management plans for the NHS.

   a. GDOT will be responsible for collecting bridge and pavement condition data for the NHS. This includes NHS roads are that are not on the State highway system, but instead are under the ownership of local jurisdictions, if such roads exist.

All parties agree that email communications shall be considered written notice for all portions of this agreement.

[signature page to follow]

Signature page

GAMPO Chair — Date: 4/12/18

GDOT (Commissioner) — Date: 4/30/18

PERFORMANCE MANAGEMENT PROCESS AGREEMENT (ARC / REGIONAL TRANSIT PROVIDERS)

The 23 CFR 450.314(h) requires that Metropolitan Planning Organizations (MPO)(s), State(s), and providers of public transportation shall jointly agree upon and develop specific written procedures for cooperatively developing and sharing information related to transportation performance data, the selection of performance targets, the reporting of performance targets, and the reporting of performance to be used in tracking progress toward achievement of critical outcomes for the region of the MPO.

To meet the requirements, the parties will adhere to the following protocols for coordination to meet performance-based planning and programming requirements in accordance with 23 CFR 450 and established federal guidance.

Transportation Performance Data

GDOT will collect and provide (or otherwise make available) data used in developing statewide asset targets. The providers of public transportation will collect and provide (or otherwise make available) asset data to the Atlanta Regional Commission.

Selection of Regional Asset Performance Targets

GDOT, the MPO, and the provider(s) of public transportation will set performance targets in coordination with each other. Coordination will primarily occur at in-person meetings of the ARC's Transit Operators Subcommittee. Webinars and email/written communication will be used to supplement in-person meetings. For all asset-related performance measures, ARC will use the targets set by the public transportation providers as a guide. The targets will be adopted through consensus. Each July, the established targets will be reviewed by the Transit Operators Subcommittee and altered, if necessary. ARC will provide GDOT with MPO-wide performance data used to develop the target.

The Sharing of Public Transportation Targets

The provider of public transportation will provide written notice to ARC and GDOT when they establish target(s). This notice will provide the targets and the date the target was set. The date the initial targets were set will begin the 180-day time-period within which ARC must establish their transit-related performance targets. ARC may choose to update their targets annually, upon approval of the Transit Operators Subcommittee, or when ARC amends its Regional Transportation Plan (RTP). At a minimum, ARC shall update their transit-related targets when they update the RTP by extending the RTP's horizon year in accordance with 23 CFR 450.324 (c).

For Tier 2 providers of public transportation that choose to participate in ARC's group plan: ARC shall notify those participating Tier 2 providers within 30 days of establishment of transit-related targets.

Reporting of Performance Targets

Reporting of targets and performance will be done as specified in 23 CFR 490, 23 CFR 450, 49 CFR 625, and 49 CFR 673. GDOT will report all targets to FTA as applicable.

GDOT will provide written notice of the targets to ARC within 15 business days of reporting targets. Where available and practicable, GDOT will provide ARC with the statewide performance data used in developing statewide targets. All updates of this data will include prior performance data, as available and practicable.

ARC will report its asset targets to GDOT within 15 business days after the MPO establishes a target. The MPO will provide documentation of target establishment to GDOT and the provider of public transportation in the form of TOS notes.

ARC and GDOT will report its asset targets to FTA as required.

ARC RESOLUTION SUPPORTING STATE SAFETY TARGETS (2019)

Draft for approval by TCC on 2/8; TAQC on 2/14; ARC on 2/27

ATLANTA REGIONAL COMMISSION

A RESOLUTION SUPPORTING THE
STATEWIDE TRANSPORTATION SAFETY TARGETS

WHEREAS, the Atlanta Regional Commission is the designated Metropolitan Planning Organization (MPO) for transportation planning within the Atlanta Metropolitan Area Boundary which includes all or portions of 20 counties; and

WHEREAS, federal legislation and rulemaking under MAP-21 (Moving Ahead for Progress in the 21st Century) and the FAST Act (Fixing America's Surface Transportation) established new performance management requirements to ensure state Departments of Transportation (DOT) and MPOs focus the use of federal transportation funds on projects which address national transportation goals; and

WHEREAS, State DOTs are required to establish performance targets and assess performance in 12 areas; and

WHEREAS, five of the required performance targets relate to the safety of the transportation system:

- Number of fatalities
- Rate of fatalities
- Number of serious injuries
- Rate of serious injuries
- Number of non-motorized fatalities and non-motorized serious injuries

WHEREAS, the Georgia Department of Transportation (GDOT) established statewide targets for 2010 for these five measures via the Highway Safety Improvement Program (HSIP) annual report, submitted in August 2018; and

WHEREAS, GDOT set the statewide targets using five-year rolling averages for each measure, as required by USDOT; and

WHEREAS, the 2019 targets are to maintain the five-year rolling average below these values:

- Number of fatalities – 1,655 annually (for the period of 2015-2019)
- Rate of fatalities – 1.31 per 100 million vehicles miles traveled (VMT) (for the period of 2015-2019)

- Number of serious injuries – 24,324 annually (for the period of 2015-2019)
- Rate of serious injuries – 18.9 per 100 million VMT (for the period of 2015-2019, a reduction of 3% from the 2012-2016 baseline rate of 19.6 per million VMT)
- Number of non-motorized fatalities and non-motorized serious injuries – 1,126 annually (for the period of 2017-2021)

WHEREAS, MPOs are required to establish targets for these measures within their planning areas within 180 days after the state DOT establishes and reports statewide targets, and

WHEREAS, the 180-day deadline for ARC to establish targets is February 27, 2019; and

WHEREAS, MPOs may establish targets by either: 1) agreeing to plan and program projects which contribute toward the accomplishment of the state DOT targets, or 2) committing to a separate quantifiable target for their planning area, and

WHEREAS, establishing reasonable and feasible targets requires access to high quality data, an exhaustive analysis of the data, a comprehensive stakeholder engagement process, and the authority to commit funds to projects and programs which will produce significant results, and

WHEREAS, the numbers and rates of fatalities and serious injuries have increased in recent years and the five-year rolling averages used by GDOT anticipate a continuation of those undesirable trends, and

WHEREAS, ARC recognizes the challenges of setting statewide targets and believes it can best assist GDOT in reversing recent upward trends in overall fatalities and injuries by identifying the causes and locations of the most critical safety issues in the Atlanta Region and focusing ARC's efforts and resources on those issues.

NOW, THEREFORE, BE IT RESOLVED that the Atlanta Regional Commission agrees to plan and program projects which contribute toward the accomplishment of statewide safety targets established by GDOT.

BE IT FURTHER RESOLVED that the ARC directs staff to conduct additional investigation into the causes and locations of fatalities and injuries within the Atlanta Region and recommend an appropriate course of action for the agency to follow in improving safety outcomes on our transportation system for all users, with the long-term goal of slowing and eventually reversing recent trends.

BE IT FURTHER RESOLVED that staff will report periodically to ARC committees and the Board on their progress and to receive additional direction on any preliminary recommendations before a formal course of action is approved.

ARC RESOLUTION SUPPORTING STATE PAVEMENT CONDITION, BRIDGE CONDITION, RELIABILITY, CONGESTION AND ENVIRONMENTAL TARGETS

Draft for approval by TCC on 11/9; TAQC on 11/15; ARC on 12/5

ATLANTA REGIONAL COMMISSION

A RESOLUTION SUPPORTING
ARC CONCURRENCE WITH STATE PERFORMANCE TARGETS

WHEREAS, the Atlanta Regional Commission is the designated Metropolitan Planning Organization (MPO) for transportation planning within the Atlanta Metropolitan Area Boundary which includes all or portions of 20 counties; and

WHEREAS, federal legislation and rulemaking under MAP-21 (Moving Ahead for Progress in the 21st Century) and the FAST Act (Fixing America's Surface Transportation) established new performance management requirements to ensure state Departments of Transportation (DOT) and MPOs focus the use of federal transportation funds on projects which address national transportation goals; and

WHEREAS, State DOTs are required to establish performance targets and assess performance for safety, pavement condition, bridge condition, reliability, congestion and air quality; and

WHEREAS, five safety targets were developed by the Georgia Department of Transportation (GDOT) and subsequently approved by ARC in February 2018; and

WHEREAS, GDOT established statewide targets for the remaining categories of targets in May 2018; and

WHEREAS, the 13 targets associated with these four categories are as follows:

- Pavement Condition
  - Percent of pavement on interstate system in good condition = 50% or greater (four year target)
  - Percent on pavement on interstate system in poor condition = 5% or less (four year target)
  - Percent of pavement on non-interstate NHS in good condition = 40% or greater (four year target)
  - Percent of pavement on non-interstate NHS in poor condition = 12% or less (four year target)
- Bridge Condition
  - Percent of NHS bridges classified as in good condition = 60% or greater (two and four year targets)
  - Percent of NHS bridges classified as in poor condition = 10% or less (two and four year targets)

- Reliability
  - Percent of person miles traveled on interstate system that are reliable = 73.0% or greater (two year target); 67.0% or greater (four year target)
  - Percent of person miles traveled on the non-interstate system that are reliable = 81.0% or greater (four year target)
  - Truck travel time reliability index = 1.66 or less (two year target); 1.78 or less (four year target)
- Congestion
  - Annual hours of peak-hour excessive delay per capita = 24.6 or less (four year target)
  - Percent of non-single-occupant vehicle travel = 22.1% or greater (two year and four year targets)
- Air Quality
  - Total VOC emissions reductions = 205.7 kg/day or greater (two year target); 386.6 kg/day or greater (four year target)
  - Total NOx emissions reductions = 563.3 kg/day or greater (two year target); 1085.0 kg/day or greater (four year target)

WHEREAS, MPOs are required to establish targets for these measures within their planning areas within 180 days after the state DOT establishes and reports statewide targets, and

WHEREAS, the 180 day deadline for ARC to establish targets is November 16, 2018; and

WHEREAS, MPOs may establish targets by either: 1) agreeing to plan and program projects which contribute toward the accomplishment of the state DOT targets, or 2) committing to a separate quantifiable target for their planning area, and

WHEREAS, establishing reasonable and feasible targets requires access to high quality data, an exhaustive analysis of the data, a comprehensive stakeholder engagement process, and the authority to commit funds to projects and programs which will produce significant results, and

WHEREAS, ARC recognizes the challenges of setting statewide targets and believes negative trends related to roadway congestion and travel time reliability are not desirable and that additional efforts and resources should be dedicated to mitigate those trends.

NOW, THEREFORE, BE IT RESOLVED that the Atlanta Regional Commission agrees to plan and program projects which contribute toward the accomplishment of the 13 statewide targets established by GDOT.

BE IT FURTHER RESOLVED that the ARC directs staff to continue reviewing data and best practice methodologies to better understand trends within the Atlanta Region and recommend an appropriate course of action for the agency to follow in improving outcomes on our transportation system for all users, with the long-term goal of slowing and eventually reversing recent negative trends.

BE IT FURTHER RESOLVED that staff will report periodically to ARC committees and the Board on their progress and to receive additional direction on any preliminary recommendations before a formal course of action is approved.

BASELINE SYSTEM PERFORMANCE REPORT - HIGHWAY SAFETY

Effective April 14, 2016, FHWA established the highway safety performance measures to carry out the *Highway Safety Improvement Program (HSIP)*. These performance measures are:

- Number of fatalities
- Rate of fatalities per 100 million vehicle miles traveled
- Number of serious injuries
- Rate of serious injuries per 100 million vehicle miles traveled
- Number of combined non-motorized fatalities and non-motorized serious injuries.

Safety performance targets are provided by the States to FHWA for each safety performance measure. Current safety targets address calendar year 2019 and are based on a five-year rolling average (2015-2019). Georgia statewide safety performance targets for 2019 are included in the table. ARC approved a resolution on February 27, 2019 concurring with and agreeing to support the Georgia statewide safety performance targets.

The latest safety conditions will be updated on a rolling 5-year window and reflected within each subsequent System Performance Report, to track performance over time in relation to baseline conditions and established targets.

Table 1. Highway Safety/PM1, System Conditions and Performance

Performance Measures	Georgia Statewide Performance (Five-Year Rolling Average 2012-2016)	Georgia Statewide Performance (Five-Year Rolling Average 2013-2017)	2019 Georgia Statewide Performance Target (Five-Year Rolling Average 2015-2019)
Number of Fatalities	1,305.2	1376.6	1,655.0
Rate of Fatalities per 100 Million Vehicle Miles Traveled	1.148	1.172	1.310
Number of Serious Injuries	17,404.6	23,126.8	24,324.0
Rate of Serious Injuries per 100 Million Vehicle Miles Traveled	15.348	19.756	18.900
Number of Combined Non-Motorized Fatalities and Non-Motorized Serious Injuries	1,138.0	978.4	1,126.0

As of the preparation of draft RTP documentation in October 2018, GDOT has established targets for 2020 but has not yet formally submitted them to ARC for consideration. The information in this section will be updated accordingly once ARC has reviewed the new targets. The proposed targets are:

- Number of fatalities: 1,698 (equal to five year rolling average from 2016-2020)
- Number of serious injuries: 24,094 (equal to five year rolling average from 2016-2020)
- Fatality rate: 1.28 per 100 million vehicle miles of travel (equal to five year rolling average from 2016-2020)
- Serious injury rate: 21.80 per 100 million vehicle miles of travel (equal to five year rolling average from 2016-2020)
- Total number of non-motorized fatalities and serious injuries: 1,163 (equal to five year rolling average from 2016-2020)

ARC recognizes the importance of linking goals, objectives, and investment priorities to stated performance objectives, and that establishing this link is critical to the achievement of national transportation goals and statewide and regional performance targets. As such, the FY 2018-2023 TIP planning process directly reflects the goals, objectives, performance measures, and targets as they are available and described in other State and public transportation plans and processes; specifically, the *Georgia Strategic Highway Safety Plan (SHSP)*, the *Georgia Highway Safety Improvement Program (HSIP),* the current *Georgia Statewide Transportation Plan (SWTP)*, and *The Atlanta Region's Plan (Transportation)*.

- The *Georgia SHSP* is intended to reduce the number of fatalities and serious injuries resulting from motor vehicle crashes on public roads in Georgia. Existing highway safety plans are aligned and coordinated with the SHSP, including (but not limited to) the *Georgia HS*IP, MPO and local agencies' safety plans. The SHSP guides GDOT, the Georgia MPOs, and other safety partners in addressing safety and defines a framework for implementation activities to be carried out across Georgia.

- The *GDOT HSIP* annual report provides for a continuous and systematic process that identifies and reviews traffic safety issues around the state to identify locations with potential for improvement. The ultimate goal of the *HSIP* process is to reduce the number of crashes, injuries and fatalities by eliminating certain predominant types of crashes through the implementation of engineering solutions.

- The *GDOT SWTP* summarizes transportation deficiencies across the state and defines an investment portfolio across highway and transit capacity, highway preservation, highway safety, and highway operations over the 25-year plan horizon. Investment priorities reflect optimal performance impacts across each investment program given anticipated transportation revenues.

- *The Atlanta Region's Plan (Transportation)* increases the safety of the transportation system for motorized and non-motorized users as required by The Planning Rule. The RTP identifies safety needs within the metropolitan planning area and provides funding for targeted safety improvements.

To support progress towards approved highway safety targets, the FY 2020-2025 TIP includes significant safety investments. GDOT's work program averages approximately $88 million each year for a variety of projects specifically designed to improve safety, such as ITS, intersection upgrades, railroad crossing improvements, traffic signals, roundabouts, rumble strips, signing, sidewalks and guardrails. Over the timeframe of the TIP, this will amount to well over $500 million of direct investment in improving safety for highway users. These figures do not include the ancillary safety benefits likely to be generated by some large-scale capacity expansion projects.

BASELINE SYSTEM PERFORMANCE REPORT - PAVEMENT AND BRIDGE CONDITION

Effective May 20, 2017, FHWA established performance measures to assess pavement condition and bridge condition for the National Highway Performance Program. This second FHWA performance measure rule (PM2) established six performance measures:

- Percent of Interstate pavements in good condition;
- Percent of Interstate pavements in poor condition;
- Percent of non-Interstate National Highway System (NHS) pavements in good condition;
- Percent of non-Interstate NHS pavements in poor condition;
- Percent of NHS bridges by deck area classified as in good condition; and
- Percent of NHS bridges by deck area classified as in poor condition.
- Pavement Condition Measures

The pavement condition measures represent the percentage of lane-miles on the Interstate or non-Interstate NHS that are in good condition or poor condition. FHWA established five metrics to assess pavement condition: International Roughness Index (IRI); cracking percent; rutting; faulting; and Present Serviceability Rating (PSR). For each metric, a threshold is used to establish good, fair, or poor condition.

Pavement condition is assessed using these metrics and thresholds. A pavement section in good condition if three metric ratings are good, and in poor condition if two or more metric ratings are poor. Pavement sections that are not good or poor are considered fair.

The pavement condition measures are expressed as a percentage of all applicable roads in good or poor condition. Pavement in good condition suggests that no major investment is needed. Pavement in poor condition suggests major reconstruction investment is needed due to either ride quality or a structural deficiency.

Bridge Condition Measures

The bridge condition measures represent the percentage of bridges, by deck area, on the NH that are in good condition or poor condition. The condition of each bridge is evaluated by assessing four bridge components: deck, superstructure, substructure, and culverts. FHWA created a metric rating threshold for each component to establish good, fair, or poor condition. Every bridge on the NHS is evaluated using these component ratings. If the lowest rating of the four metrics is greater than or equal to seven, the structure is classified as good. If the lowest rating is less than or equal to four, the structure is classified as poor. If the lowest rating is five or six, it is classified as fair.

To determine the percent of bridges in good or in poor condition, the sum of total deck area of good or poor NHS bridges is divided by the total deck area of bridges carrying the NHS. Deck area is computed using structure length and either deck width or approach roadway width. Good condition suggests that no major investment is needed. Bridges in poor condition are safe to drive on; however, they are nearing a point where substantial reconstruction or replacement is needed.

Pavement and Bridge Targets

Pavement and bridge condition performance is assessed and reported over a four-year performance period. The first performance period began on January 1, 2018, and runs through December 31, 2021. GDOT reported baseline PM2 performance and targets to FHWA on October 1, 2018, and will report updated performance information at the midpoint and end of the performance period. The second four-year performance period will cover January 1, 2022, to December 31, 2025, with additional performance periods following every four years.

The PM2 rule requires states and MPOs to establish two-year and/or four-year performance targets for each PM2 measure. Current two-year targets represent expected pavement and bridge conditions at the end of calendar year 2019, while the current four-year targets represent expected condition at the end of calendar year 2021.

States establish targets as follows:

- Percent of Interstate pavements in good and poor condition – four-year targets;
- Percent of non-Interstate NHS pavements in good and poor condition – two-year and four-year targets; and
- Percent of NHS bridges by deck area in good and poor condition – two-year and four-year targets.

MPOs establish four-year targets for each measure by either agreeing to program projects that will support the statewide targets, or setting quantifiable targets for the MPO's planning area that differ from the state targets.

GDOT established current statewide two-year and four-year PM2 targets on May 16, 2018. ARC approved a resolution on December 5, 2018 concurring with and agreeing to support the Georgia statewide PM2 targets. The table presents statewide baseline performance for each PM2 measure as well as the current two-year and four-year statewide targets established by GDOT.

Performance Measures	Georgia Performance (Baseline)	Georgia 2-year Target (2019)	Georgia 4-year Target (2021)
Percent of Interstate pavements in good condition	60%	N/A	≥50%
Percent of Interstate pavements in poor condition	4%	N/A	≤5%
Percent of non-Interstate NHS pavements in good condition	44%	≥40%	≥40%
Percent of non-Interstate NHS pavements in poor condition	10%	≤12%	≤12%
Percent of NHS bridges (by deck area) in good condition	49.1%	≥60%	≥60%
Percent of NHS bridges (by deck area) in poor condition	1.35%	≤10%	≤10%

On or before October 1, 2020, GDOT will provide FHWA a detailed report of pavement and bridge condition performance covering the period of January 1, 2018, to December 31, 2019. GDOT and the Atlanta Regional Commission will have the opportunity at that time to revisit the four-year PM2 targets.

The Atlanta Regional Commission recognizes the importance of linking goals, objectives, and investment priorities to stated performance objectives, and that establishing this link is critical to the achievement of national transportation goals and statewide and regional performance targets. As such, the FY 2018-2023 TIP planning process directly reflects the goals, objectives, performance measures, and targets as they are available and described in other State and public transportation plans and processes; specifically *Georgia's Transportation Asset Management Plan (TAMP)*, the *Georgia Interstate Preservation Plan*, the current *2040 Georgia Statewide Transportation Plan (SWTP)*, and *The Atlanta Region's Plan (Transportation)*.

- MAP-21 requires GDOT to develop a TAMP for all NHS pavements and bridges within the state. GDOT's *TAMP* must include investment strategies leading to a program of projects that would make progress toward achievement of GDOT's statewide pavement and bridge condition targets.

- The *Georgia Interstate Preservation Plan* applied a risk profile to identify and communicate Interstate preservation priorities; this process leveraged a combination of asset management techniques with risk management concepts to prioritize specific investment strategies for the Interstate system in Georgia.

- The GDOT *SWTP* summarizes transportation deficiencies across the state and defines an investment portfolio across highway and transit capacity, highway preservation, highway safety, and highway operations over the 25-year plan horizon. Investment priorities reflect optimal performance impacts across each investment program given anticipated transportation revenues.

- *The Atlanta Region's Plan (Transportation)* addresses infrastructure preservation and identifies pavement and bridge infrastructure needs within the metropolitan planning area, and allocates funding for targeted infrastructure improvements.

To support progress towards GDOT's statewide PM2 targets, the FY 2020-2025 TIP includes a number of investments that will maintain pavement and bridge condition performance. Investments in pavement and bridge condition include pavement replacement and reconstruction, bridge replacement and reconstruction, new bridge and pavement capacity, and system resiliency projects that improve NHS bridge components (e.g., upgrading culverts).

The Region's work program over the first four years of each TIP to address PM2 targets totals averages $935 million, or approximately $233 million annually.

BASELINE SYSTEM PERFORMANCE REPORT - RELIABILITY AND CONGESTION

Effective May 20, 2017, FHWA established measures to assess performance of the National Highway System, freight movement on the Interstate system, and the Congestion Mitigation and Air Quality Improvement (CMAQ) Program. This third FHWA performance measure rule (PM3) established six performance measures, described below.

National Highway System Performance

- Percent of person-miles on the Interstate system that are reliable
- Percent of person-miles on the non-Interstate NHS that are reliable

Freight Movement on the Interstate

- Truck Travel Time Reliability Index (TTTR)

Congestion Mitigation and Air Quality Improvement (CMAQ) Program

- Annual hours of peak hour excessive delay per capita (PHED)
- Percent of non-single occupant vehicle travel (Non-SOV)
- Cumulative two-year and four-year reduction of on-road mobile source emissions for CMAQ funded projects (CMAQ Emission Reduction)

System Performance Measures

The two System Performance measures assess the reliability of travel times on the Interstate or non-Interstate NHS system. The performance metric used to calculate reliability is the Level of Travel Time Reliability (LOTTR). LOTTR is defined as the ratio of longer travel times (80th percentile) to a normal travel time (50th percentile) over all applicable roads during four time periods (AM peak, Mid-day, PM peak, and weekends) that cover the hours of 6 AM to 8 PM each day.

The LOTTR ratio is calculated for each segment of applicable roadway, essentially comparing the segment with itself. A segment is deemed to be reliable if its LOTTR is less than 1.5 during all four time periods. If one or more time periods has a LOTTR of 1.5 or above, that segment is unreliable. The measures are expressed as the percent of person-miles traveled on the Interstate or non-Interstate NHS system that are reliable. Person-miles take into account the number of people traveling in buses, cars, and trucks over these roadway segments. To determine total person miles traveled, the vehicle miles traveled (VMT) on each segment is multiplied by average vehicle occupancy. To calculate the percent of person miles traveled that are reliable, the sum of the number of reliable person miles traveled is divided by the sum of total person miles traveled.

Freight Movement Performance Measure

The Freight Movement performance measure assesses reliability for trucks traveling on the Interstate. A TTTR ratio is generated by dividing the 95th percentile truck travel time by a normal travel time (50th percentile) for each segment of the Interstate system over five time periods throughout weekdays and weekends (AM peak, Mid-day, PM peak, weekend, and overnight) that cover all hours of the day. For each segment, the highest TTTR value among the five time periods is multiplied by the length of the segment. The sum of all length-weighted segments is then divided by the total length of Interstate to generate the TTTR Index.

CMAQ Performance Measures

The PHED measure assesses the hours of delay resulting from traffic congestion on the NHS during morning and afternoon weekday peak travel times. Peak travel hours are defined as 6 AM to 10 AM on weekday mornings, and either 3 PM to 7 PM or 4 PM to 8 PM on weekday afternoons. The threshold for excessive delay is based on the travel time at 20 miles per hour or 60% of the posted speed limit travel time, whichever is greater, and is measured in 15-minute intervals.

Total excessive delay is weighted by vehicle volumes and occupancy, and is expressed as the annual hours of excessive delay during the peak hours on a per capita basis. Thus, PHED is a measure of person-hours of delay, rather than vehicle-hours.

The Non-SOV measure assesses the percent of vehicle travel that occurs with more than one occupant in the vehicle. This measure is based on person travel within the region, and non-SOV travel includes travel via carpool, van, public transportation, commuter rail, walking, or bicycling as well as telecommuting.

The CMAQ Emission Reduction measure assesses performance of the CMAQ Program through measurement of total emission reductions of on-road mobile source emissions. Total emissions reduction is calculated by summing two year and four year totals of emission reductions of applicable pollutants, in kilograms per day, resulting from all CMAQ funded projects.

Applicability of the CMAQ Measures

The PHED and Non-SOV measures apply only within the boundaries of each U.S. Census Bureau-designated urbanized area (UZA) that contains a NHS road, has a population of more than one million, and contains any part of a nonattainment or maintenance area for ozone, carbon monoxide or particulate matter. States and MPOs within an applicable UZA must coordinate to set a single, unified four-year target for the entire UZA for PHED, and single, unified two- and four-year targets for Non-SOV travel.

In Georgia, the PHED and Non-SOV measures currently apply only to the Atlanta, GA UZA. The Atlanta Regional Commission (ARC) and the Cartersville-Bartow MPO (CBMPO) have planning area boundaries that overlap with the UZA, thus GDOT and the two MPOs coordinate to establish single, unified PHED and Non-SOV Travel performance targets.

The CMAQ Emission Reduction measure is applicable to any state and MPO with projects financed with CMAQ funds whose boundary contains any part of a nonattainment or maintenance area for ozone, carbon monoxide or particulate matter. In Georgia, the CMAQ Emission reduction measure applies statewide for GDOT as well as individually for ARC and CBMPO.

PM3 Performance Targets

Performance for the PM3 measures is assessed and reported over a four-year performance period. For all PM3 measures except the CMAQ Emission Reduction measure, the first performance period began on January 1, 2018, and will end on December 31, 2021. For the CMAQ Emission Reduction measure, the first performance period began on October 1, 2017, and will end on September 30, 2021. GDOT reported baseline PM3 performance and targets to FHWA on October 1, 2018, and will report updated performance information at the midpoint and end of the performance period. The second four-year performance period will cover January 1, 2022, to December 31, 2025 (October 1, 2021, to September 30, 2025 for the CMAQ Emission Reduction Measure), with additional performance periods following every four years.

The PM3 rule requires state DOTs and MPOs to establish two-year and/or four-year performance targets for each PM3 measure. For all targets except CMAQ Emission Reductions, the current two-year and four-year targets represent expected performance at the end of calendar years 2019 and 2021, respectively. For the current CMAQ Emission Reduction measure, the two-year and four-year

targets represent cumulative VOC and NOx emission reductions from CMAQ-funded projects during the periods of October 1, 2017 to September 30, 2019 (for the two-year target) and October 1, 2017 to September 30, 2021 (for the four-year target).

States establish targets as follows:

- Percent of person-miles on the Interstate system that are reliable – two-year and four-year targets
- Percent of person-miles on the non-Interstate NHS that are reliable – four-year targets
- Truck Travel Time Reliability – two-year and four-year targets;
- Annual hours of peak hour excessive delay per capita (PHED) – four-year targets
- Percent of non-single occupant vehicle travel (Non-SOV) – two-year and four-year targets
- CMAQ Emission Reductions – two-year and four-year targets

MPOs establish four-year targets for the System Performance, Freight Movement, and PHED measures, and two-year and four-year targets for the Non-SOV and CMAQ Emission Reduction measures. MPOs establish targets by either agreeing to program projects that will support the statewide targets, or setting quantifiable targets for the MPO's planning area that differ from the state targets.

Performance Measure	Georgia Performance (Baseline)	Georgia 2-year Target (2019)	Georgia 4-year Target (2021)
Percent of person-miles on the Interstate system that are reliable	80.4%	73.0%	67.0%
Percent of person-miles on the non-Interstate NHS that are reliable	84.9%	N/A	81.0%
Truck Travel Time Reliability Index	1.44	1.66	1.78
Annual hours of peak hour excessive delay per capita (PHED)	20.4 hours	N/A	24.6 hours
Percent Non-SOV travel	22.1%	22.1%	22.1%
CMAQ VOC Cumulative Emission Reductions	839.000 kg/day	205.700 kg/day	386.600 kg/day
CMAQ NOx Cumulative Emission Reductions	1,594.000 kg/day	563.300 kg/day	1,085.000 kg/day

GDOT established statewide PM3 targets on May 16, 2018. ARC approved a resolution on December 5, 2018 concurring with and agreeing to support the Georgia statewide PM3 targets. The table presents the statewide baseline performance for each PM3 measure as well as the current two-year and four-year statewide targets established by GDOT.

On or before October 1, 2020, GDOT will provide FHWA a detailed report of PM3 performance covering the period of January 1, 2018, to December 31, 2019. GDOT and ARC will have the opportunity at that time to revisit the four-year PM3 targets.

The Atlanta Regional Commission recognizes the importance of linking goals, objectives, and investment priorities to stated performance objectives, and that establishing this link is critical to the achievement of national transportation goals and statewide and regional performance targets. As such, the FY 2018-2023 TIP planning process directly reflects the goals, objectives, performance measures, and targets as they are available and described in other State and public transportation plans and processes; specifically, the *Georgia Statewide Freight and Logistics Action Plan*, the current *2040 Georgia Statewide Transportation Plan (SWTP)*, and *The Atlanta Region's Plan (Transportation)*.

- GDOT's *Statewide Freight and Logistics Action Plan* defines the conditions and performance of the state freight system and identifies the policies and investments that will enhance Georgia's highway freight mobility well into the future. The Plan identifies freight needs and the criteria Georgia will use to determine investments in freight, and prioritizes freight investments across modes.

- The GDOT *SWTP* summarizes transportation deficiencies across the state and defines an investment portfolio across highway and transit capacity, highway preservation, highway safety, and highway operations over the 25-year plan horizon. Investment priorities reflect optimal performance impacts across each investment program given anticipated transportation revenues.

- T*he Atlanta Region's Plan (Transportation)* addresses reliability, freight movement, congestion, and emissions and identifies needs for each of these issues within the metropolitan planning area and allocates funding for targeted improvements.

To support progress towards GDOT's statewide PM3 targets, the FY 2018-2023 TIP devotes a significant amount of resources to projects that will address passenger and highway freight reliability and delay, reduce SOV travel, and reduce emissions.

On average, a total of $669 million has been programmed in the first four years of each TIP to address peak hour system delay, averaging approximately $167 million per year.

On average, a total of $916 million has been programmed in the first four years of each TIP to address truck travel time reliability, averaging approximately $229 million per year.

On average, a total of $34 million has been programmed in the first four years of each TIP to address congestion mitigation and air quality, averaging approximately $8.5 million per year.

CMAQ PERFORMANCE PLAN

To be submitted with GDOT's Baseline Performance Period Report for the 2018-2021 Reporting Period

Prepared by: The Atlanta Regional Commission
For: The Atlanta Urbanized Area in Georgia

Introduction

The purpose of this report is to document how Congestion Mitigation and Air Quality (CMAQ) transportation projects allocated in the Atlanta urbanized area help the region meet its two and four-year targets established jointly by the Atlanta Regional Commission (ARC) and the Georgia Department of Transportation (GDOT). This report completes ARC's requirement to document baseline conditions and targets for the CMAQ program as a part of 23 CFR 490.107(c).

Baseline Condition

To establish targets, ARC and GDOT looked at baseline conditions in the Atlanta urbanized area for three specific measures that relate to the CMAQ program:

- Peak-Hour Excessive Delay Measure (PHED)
- Non-Single-Occupant-Vehicle Measure (Non-SOV)
- On-Road Mobile Source Emissions Measure

The results of these analyses for the baseline year 2017 are documented below.

Traffic Condition Measures

Two of the measures relate to traffic conditions: PHED and Non-SOV. The PHED measure is defined as the annual hours of peak hour excessive delay per capita. Excessive delay refers to the additional time spent in congestion based on an established speed threshold. Peak periods are defined as Monday through Friday 6:00AM – 10:00AM and 3:00PM – 7:00PM. The baseline annual 2017 PHED per capita measure for the Atlanta urbanized area is 20.4 hours.

The Non-SOV measure is computed as the percent of working population that do not drive alone to work in a car, van or truck. A variety of data sources are available to calculate this measure. ARC and GDOT settled on using the American Community Survey (ACS) Journey to Work data. ACS data is aggregated in five-year bins. The baseline 2012-2016 calculated Non-SOV measure for the Atlanta urbanized area is 22.1%.

On-Road Mobile Source Emissions Measures

ARC and GDOT used the CMAQ Public Access System to compile the estimated emissions reduction benefits of projects in the Atlanta urbanized area. Projects in federal fiscal years 2014-2017 were summed in kg/day to determine the baseline.

Table 1 – Baseline On-Road Mobile Source Emissions by Pollutant

Pollutant	2014-2017 Baseline Emissions Sum (kg/day)	Baseline Emissions per Year (kg/day)
NO_x	4,084	1,021
VOC	1,383	346
$PM_{2.5}$[1]	184	46
$CO_2(e)$ [2]	51,351	12,838

[1] The Atlanta urbanized area is a former annual $PM_{2.5}$ nonattainment area. $PM_{2.5}$ is reported for information purposes only. There is no target associated with $PM_{2.5}$.
[2] $CO_2(e)$ is a greenhouse gas equivalent and is reported for information purposes only. There is no target associated with GHG emissions.

Targets

For the first performance period, between 2018 and 2021, ARC and GDOT coordinated to establish targets for the CMAQ traffic congestion and on-road emissions measures. GDOT was required to set targets by May 20, 2018. ARC then has 180 days to approve the targets. ARC's policy committee reviewed the performance measures on November 15, 2018 and the Board acted on December 5, 2018. Below are the targets that GDOT and ARC approved.

Table 2 – Established State CMAQ-focused 2 and 4-year Targets

Performance Measure	2-Year Target	4-Year Target
Annual PHED per Capita	N/A	24.6 hours
Percent of Non-SOV Travel	22.1%	22.1%
Emissions – NO_x	563.3 kg/day	1,085.0 kg/day
Emissions - VOC	205.7 kg/day	386.6 kg/day

Description of Projects

ARC and GDOT coordinate in the selection of CMAQ projects for deployment in the Atlanta ozone nonattainment area. These projects are selected to meet the program goals of reducing congestion and/or reducing emissions of ozone precursor pollutants. Nearly all projects selected for CMAQ funding pass through ARC's CMAQ Calculator, a tool maintained by ARC since 2013 to estimate the congestion and emissions benefits of CMAQ projects. The results from the calculator are uploaded by GDOT into the CMAQ Public Access System upon the obligation of funding to projects and are accounted for in the expected benefits outlined in the table below. To simplify reporting, projects are grouped in the table based on general categories ARC uses to report project types in the Transportation Improvement Program (TIP).

ARC and GDOT are not required to report benefits for pollutants other than VOC and NO_x. The table below reports on expected $PM_{2.5}$ and CO_2(e) benefits for legacy and tracking purposes only, respectively. Benefits for later years in the reporting period tend to be lower than nearer years. ARC has not fully programed all CMAQ funding in the TIP. Expected emissions benefits will increase as more CMAQ projects are programmed later in the reporting period.

Table 3 – Expected Benefits of CMAQ Projects in the Atlanta Urbanized Area

Project	Project Description	Year of Anticipated CMAQ Obligation	NO_x Benefit (kg/day)	VOC Benefit (kg/day)	$PM_{2.5}$ Benefit (kg/day)	$CO_2(e)$ Benefit (kg/day)	PHED Benefit	Non-SOV Benefit
Transit	Transit bus replacement & service for new routes	2018	14.6	3.4	1.1	5,208	Yes – reduced peak hour delay	Yes – increased non-SOV travel
Transportation System Management & Operations	Projects to smooth traffic and reduce idling emissions	2018	24.0	8.4	1.6	11,874	Yes – reduced peak hour delay	No
Transportation Demand Management & Outreach	Ridesharing, transit incentives and public outreach	2018	134.6	67.4	5.8	190,565	Yes – reduced peak hour delay	Yes – increased non-SOV travel
Towing & Recovery	Support for regional freeway clearing and recovery	2018	217.2	58.6	11.3	-	Yes – reduced peak hour delay	No
Transit	Transit bus replacement & new routes	2019	67.1	37.7	2.4	82,313	Yes – reduced peak hour delay	Yes – increased non-SOV travel
Transportation System Management & Operations	Projects to smooth traffic and reduce idling emissions	2019	11.7	5.2	2.4	187,386	Yes – reduced peak hour delay	No
Transportation Demand Management & Outreach	Ridesharing, transit incentives and public outreach	2019	116.3	59.1	5.5	180,162	Yes – reduced peak hour delay	Yes – increased non-SOV travel

Project	Project Description	Year of Anticipated CMAQ Obligation	NO_x Benefit (kg/day)	VOC Benefit (kg/day)	$PM_{2.5}$ Benefit (kg/day)	$CO_2(e)$ Benefit (kg/day)	PHED Benefit	Non-SOV Benefit
Towing & Recovery	Support for regional freeway clearing and recovery	2019	217.2	58.6	11.3	-	Yes – reduced peak hour delay	No
Transit	Transit bus replacement & new routes	2020	0.0	0.0	0.0	-	Yes – reduced peak hour delay	Yes – increased non-SOV travel
Transportation System Management & Operations	Projects to smooth traffic and reduce idling emissions	2020	2.0	1.1	0.2	1,140	Yes – reduced peak hour delay	No
Transportation Demand Management & Outreach	Ridesharing, transit incentives and public outreach	2020	104.2	51.3	5.4	173,837	Yes – reduced peak hour delay	Yes – increased non-SOV travel
Towing & Recovery	Support for regional freeway clearing and recovery	2020	217.2	58.6	11.3	-	Yes – reduced peak hour delay	No
Transit	Transit bus replacement & new routes	2021	0.0	0.0	0.0	-	Yes – reduced peak hour delay	Yes – increased non-SOV travel
Transportation System Management & Operations	Projects to smooth traffic and reduce idling emissions	2021	8.7	2.5	0.5	3,635	Yes – reduced peak hour delay	No
Transportation Demand Management & Outreach	Ridesharing, transit incentives, and public outreach	2021	87.9	43.3	5.1	165,029	Yes – reduced peak hour delay	Yes – increased non-SOV travel

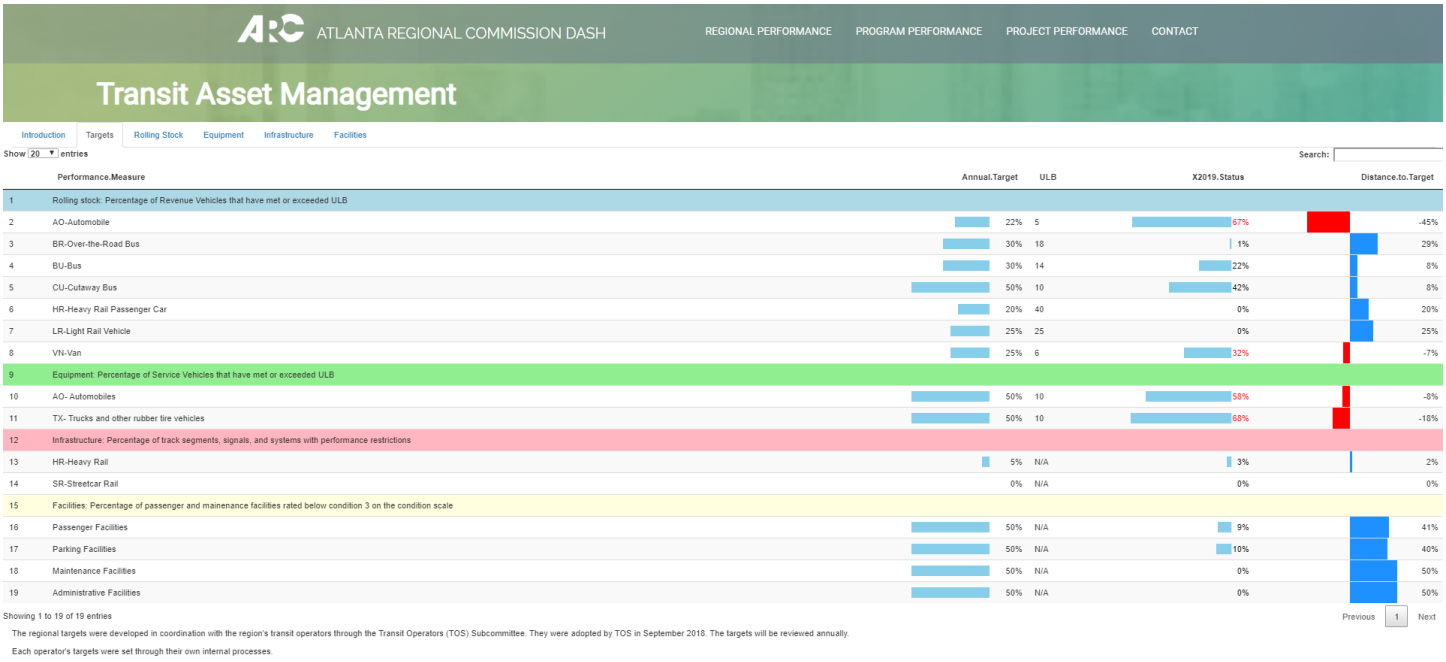
Project	Project Description	Year of Anticipated CMAQ Obligation	NO_x Benefit (kg/day)	VOC Benefit (kg/day)	$PM_{2.5}$ Benefit (kg/day)	$CO_2(e)$ Benefit (kg/day)	PHED Benefit	Non-SOV Benefit
Towing & Recovery	Support for regional freeway clearing and recovery	2021	217.2	58.6	11.3	-	Yes – reduced peak hour delay	No

Table 4 – Summarized Annual CMAQ Emission Benefits and Unobligated Balance by Year

Federal Fiscal Year	NO_x Benefit (kg/day)	VOC Benefit (kg/day)	$PM_{2.5}$ Benefit (kg/day)	$CO_2(e)$ Benefit (kg/day)	Unobligated Federal CMAQ Balance	Approximate Percent of CMAQ Funds Unobligated
2018	390.4	137.8	19.9	207,647	$866,575	3%
2019	412.3	160.6	21.7	449,860	$1,793,390	6%
2020	323.4	111.1	16.9	174,977	$1,353,592	5%
2021	313.9	104.4	16.9	168,664	$8,628,362	30%

SYSTEM PERFORMANCE REPORT - TRANSIT ASSET AND SAFETY

ARC has developed an online system performance dashboard using the Tableau platform. Among other features, the dashboard is being used to track the region's progress against its transit asset management goals and targets. https://atlregional.github.io/DASH/TAM.html



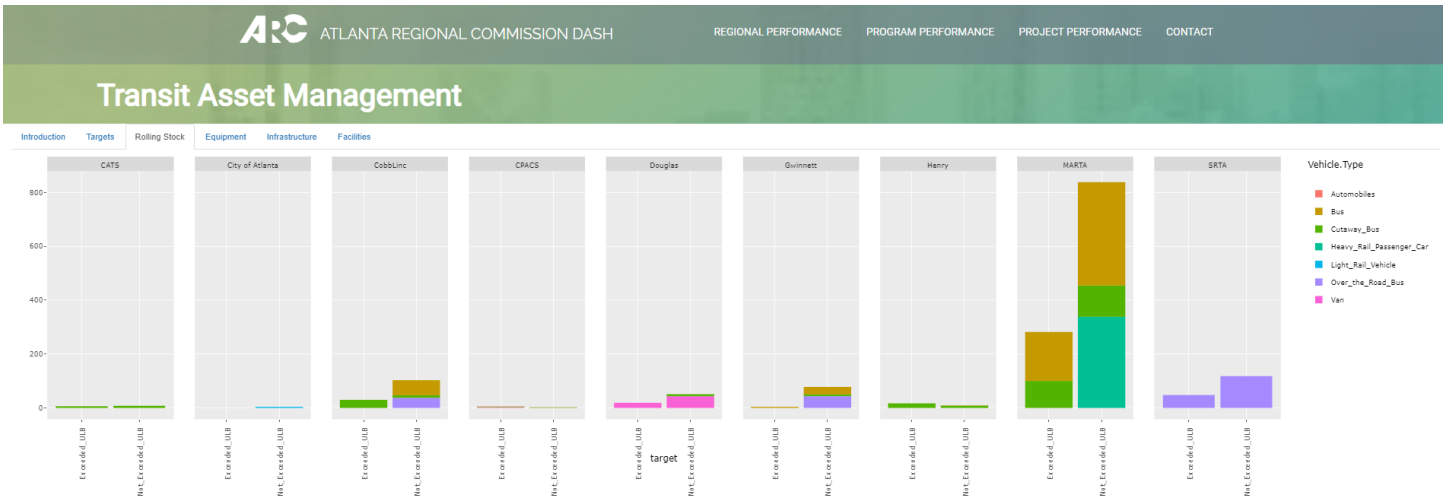
	Performance.Measure	Annual.Target	ULB	X2019.Status	Distance.to.Target
1	Rolling stock: Percentage of Revenue Vehicles that have met or exceeded ULB				
2	AO-Automobile	22%	5	67%	-45%
3	BR-Over-the-Road Bus	30%	18	1%	29%
4	BU-Bus	30%	14	22%	8%
5	CU-Cutaway Bus	50%	10	42%	8%
6	HR-Heavy Rail Passenger Car	20%	40	0%	20%
7	LR-Light Rail Vehicle	25%	25	0%	25%
8	VN-Van	25%	6	32%	-7%
9	Equipment: Percentage of Service Vehicles that have met or exceeded ULB				
10	AO- Automobiles	50%	10	58%	-8%
11	TX- Trucks and other rubber tire vehicles	50%	10	68%	-18%
12	Infrastructure: Percentage of track segments, signals, and systems with performance restrictions				
13	HR-Heavy Rail	5%	N/A	3%	2%
14	SR-Streetcar Rail	0%	N/A	0%	0%
15	Facilities: Percentage of passenger and mainenance facilities rated below condition 3 on the condition scale				
16	Passenger Facilities	50%	N/A	9%	41%
17	Parking Facilities	50%	N/A	10%	40%
18	Maintenance Facilities	50%	N/A	0%	50%
19	Administrative Facilities	50%	N/A	0%	50%

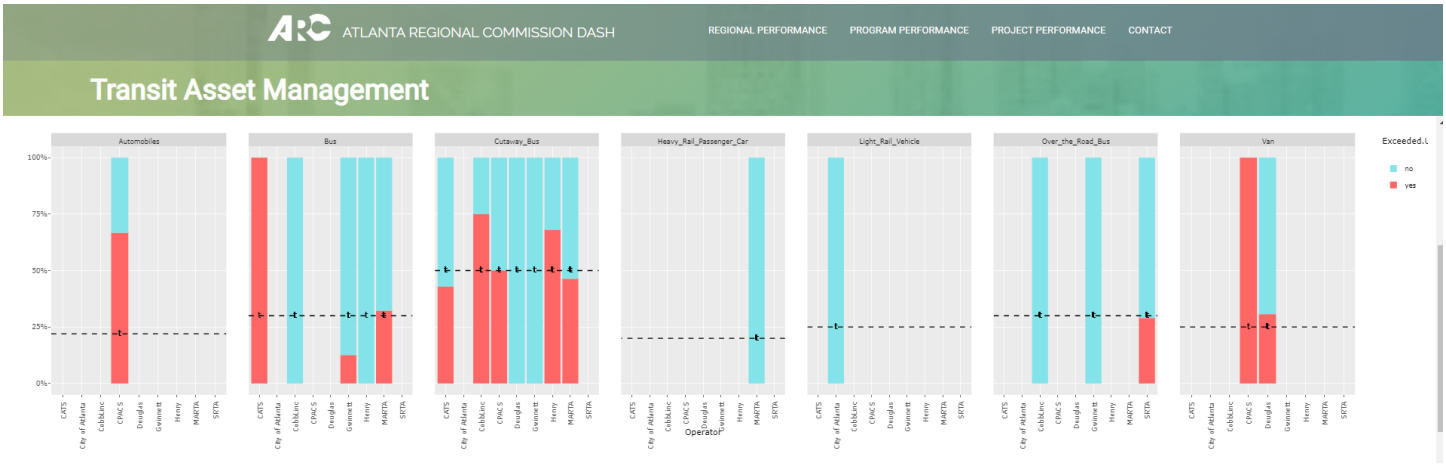
Showing 1 to 19 of 19 entries
Previous 1 Next

The regional targets were developed in coordination with the region's transit operators through the Transit Operators (TOS) Subcommittee. They were adopted by TOS in September 2018. The targets will be reviewed annually.

Each operator's targets were set through their own internal processes.

The dashboard will be updated annually and will contain an inventory of all of the region's transit assets. By aggregating the assets, the dashboard displays the progress of each operator, as well as the overall region, regarding transit asset management. It also projects the future costs of asset replacement, enabling the region to foresee major capital expenditures in advance. Thus, the dashboard will serve as a tool both for tracking the region's progress and anticipating spending for future TIPs and RTPs.




ATLANTA REGIONAL COMMISSION DASH
REGIONAL PERFORMANCE
PROGRAM PERFORMANCE
PROJECT PERFORMANCE
CONTACT
Transit Asset Management
Automobiles
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Over_the_Road_Bus
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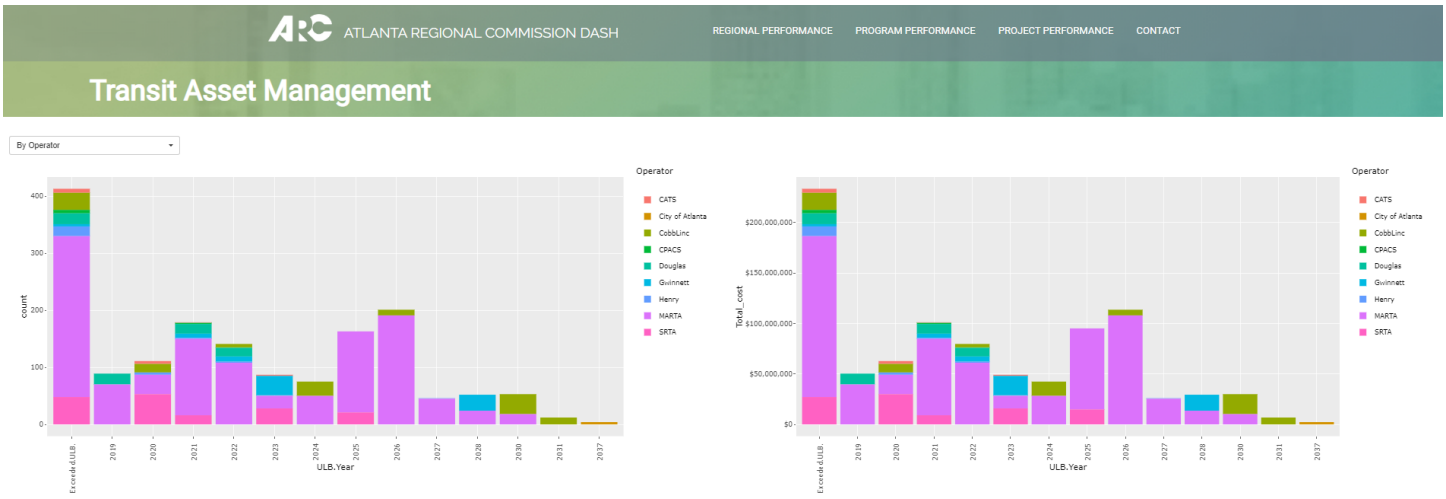
Operator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REGIONAL PERFORMANCE
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CONTACT
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CobbLinc
CPACS
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Gwinnett
Henry
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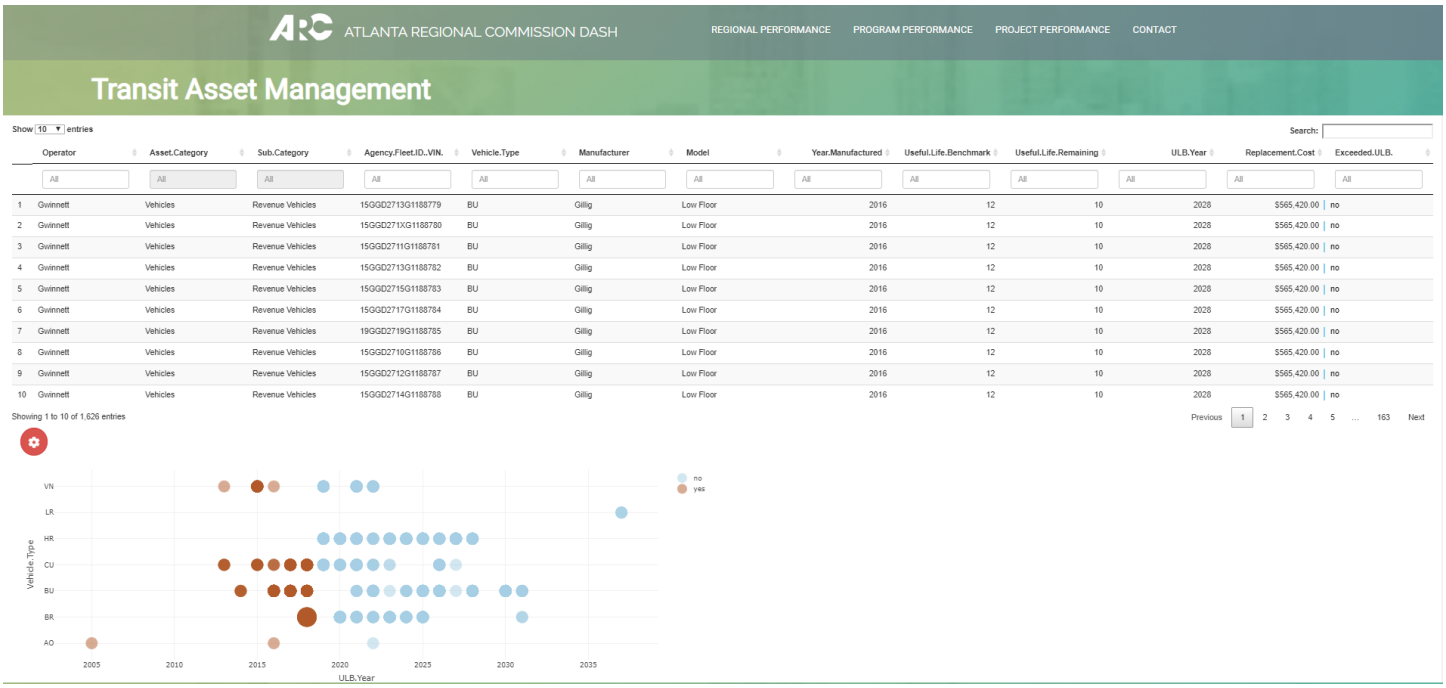
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REGIONAL PERFORMANCE
PROGRAM PERFORMANCE
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CONTACT
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Previous 1 2 3 4 5 ... 163 Next
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ULB.Year
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yes

APPENDIX N: THE ATLANTA REGION'S PLAN RESOLUTION

This appendix will be updated after The Atlanta Region's Plan RTP is officially adopted in February 2020.