

THE
ATLANTA
REGION'S

Transit Programs of Projects



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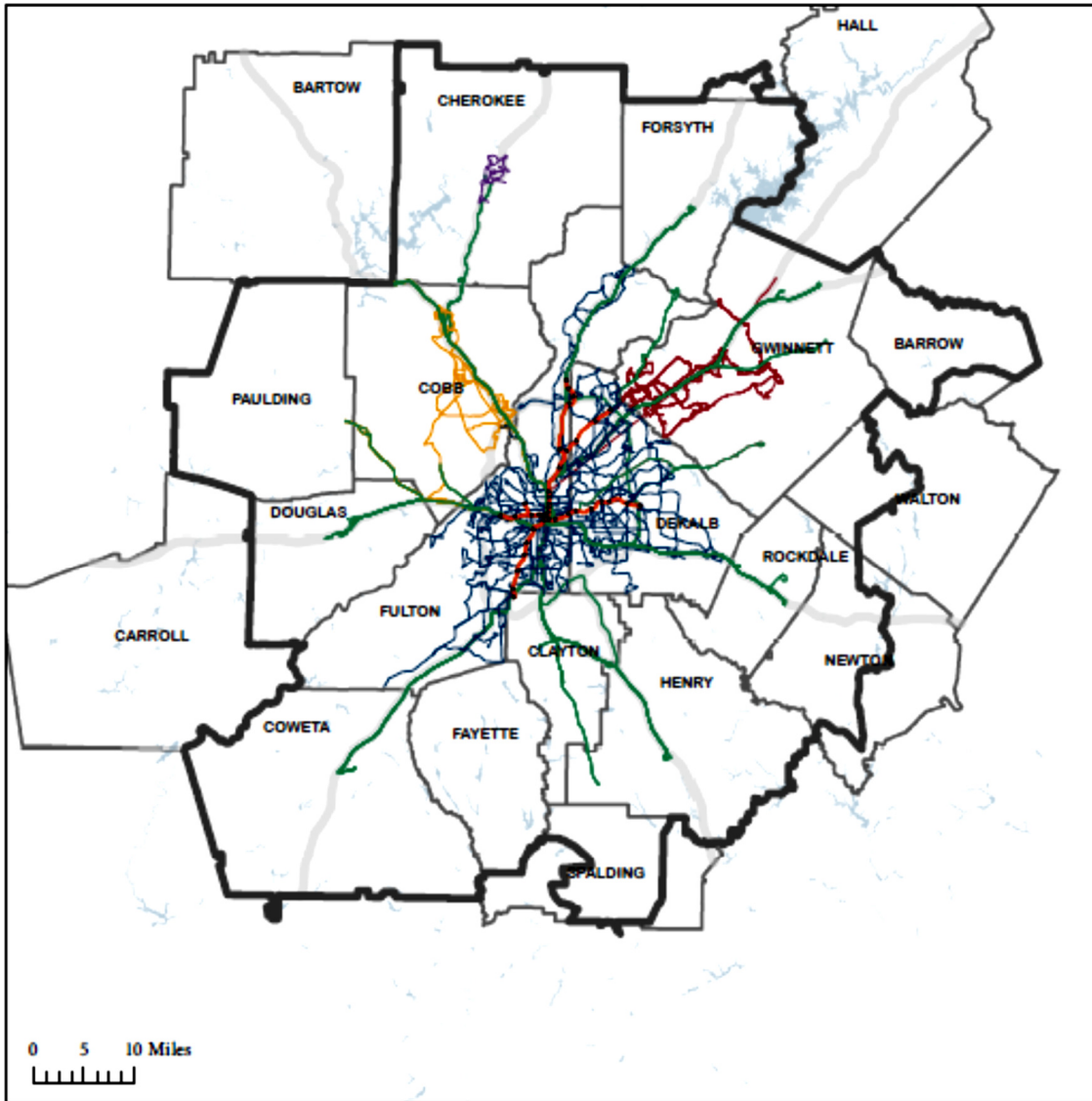
Introduction

Program of Projects

The Program of Projects (POP) reflects the Atlanta's Regions federally supported transit projects over the next seven fiscal years. The POP is consistent with the Regional Transportation Plan (RTP) "The Regions Plan" which incorporate regionally significant transit projects and Federal Transit Administration (FTA) programs found in the Transportation Improvement Program (TIP). The TIP list each of FTA programs, the program funding sub-allocations, the government funding participation all which is identified by an ARC identification number.

The POP provide a brief description of each transit project, the ARC Activity Line Item Codes and government funding participation showing local, state and federal share for each project and the total project cost. The Atlanta Regional Commission (ARC,) as the Atlanta Region's Metropolitan Planning Organization (MPO), together with the Metropolitan Atlanta Rapid Transit Authority (MARTA) develop the POP in collaboration with ARC's Transit Operators Subcommittee TOS for inclusion in the Transportation Improvement Program (TIP) TIP update or amendment process.

ARC and MARTA jointly conduct public involvement activities for the proposed POP in conjunction with the public involvement process required for updating or amending the TIP and as defined by the federally mandated regional planning process 23 Code of Federal Regulations (CFR) Part 450.104. However, ARC public involvement process does not preclude local governments and municipalities from proactively conducting public involvement and/or public outreach as part of their individual planning process.



MPO Area Transit Routes (Major Operators)

- MARTA Rail Stations
- MARTA Heavy Rail
- MARTA Bus Routes
- Gwinnett County Transit (GCT)
- Cobb Community Transit (CCT)
- Cherokee Area Transit System (CATS)
- Georgia Regional Transportation Authority (GRTA)
- Expressways
- ▭ Metropolitan Planning Area

Fixing America’s Surface Transportation Act (FAST-Act)

From to MAP-21 to FAST Act

The Fixing America’s Surface Transportation Act (FAST Act) was passed and signed into law by President Barak Obama on December 4, 2015. The FAST Act is the first federal law to provide long-term funding for surface transportation infrastructure planning and investment through Fiscal Year 2020. The FAST Act became effective October 1, 2015 and applies new program rules to all Fiscal Year 2016 funds.

Prior to FAST Act, Moving Ahead for Progress in the 21st Century (MAP-21), enacted in 2012, included provisions to make Federal surface transportation more streamlined, performance-based and multimodal. The FAST Act now builds on these changes by providing stable funding for transportation and by providing a slight increase in funding over MAP-21. The FAST Act maintains its focus on safety, promotes innovation and increase flexibility for states and local government to better address their unique infrastructure priorities.

FAST Act Highlights of Program Changes¹

New	Repealed	Consolidated	Modified
<ul style="list-style-type: none"> • Bus and Bus Facilities Discretionary Grants (5339 (b)) • Expedited Project Delivery for CIG Pilot Program (subsection 3005(b) of FAST) • Pilot Program for Innovative Coordinated Access & Mobility (subsection 3006(b) of FAST) 	<ul style="list-style-type: none"> • Bicycle facilities (5319) • Pilot Program for Expedited Project Delivery (subsection 20089B) of MAP-21) 	<ul style="list-style-type: none"> • Public Transportation (Research & TCRP) (5312) • Technical Assistance & Workforce Development (5314) 	<ul style="list-style-type: none"> • Planning (5303/5304) • Urbanized Area Formula (5307) • Fixed Guideway Capital Investment Grants (5309) • Elderly & Disabled (5310) • Formula Grants for Rural Areas (5311) • Public Transportation Safety Program (5329) • State of Good Repair (5337) • Bus and Bus Facilities (5339)

Atlanta UZA Federal Transit Administration (FTA) Recipients

¹ Federal Transit Administration (FTA) FAST Act Overview, www.transit.dot.gov/FAST

FTA Programs	Designated Recipients	Sub-Recipients
Section 5303 Metropolitan Planning	GDOT	ARC
Section 5307 Urbanized Area Formula (Large UZA of 200,000 or more in population) * **	MARTA <u>Direct Recipients:</u> Cherokee County, Cobb County, Douglas County, Henry County, Gwinnett County, MARTA and GRTA	ARC, Barrow County, Bartow County, Carroll County, Cherokee County, Cobb County, Coweta County, Dawson County, Douglas County, Fayette County, Forsyth County, GRTA, Gwinnett County, Hall County, Henry County, Jackson County, Newton County, Paulding County, Pike County, Rockdale County, RTC, Spalding County, Walton County
Section 5310 Enhanced Mobility for Seniors and Individuals with Disabilities	DHS	ARC select and fund 5310 projects to eligible recipients in the metro Atlanta region based on the priorities and recommendations from its Human Services Transportation (HST) and Mobility Management Plan
Section 5311 Rural Area Formula	GDOT	Bartow County, Cherokee County, Coweta County, Forsyth County, Henry County, Paulding County, Hall County, Dawson County
Section 5337 State of Good Repair	MARTA	Cobb County, GRTA, Gwinnett County, MARTA
Section 5339 Bus and Bus Facilities	MARTA	Cherokee County, Cobb County, Coweta County, Douglas County, GRTA, Gwinnett County, Hall County, Henry County

*Fulton, DeKalb and Clayton counties Section 5307 sub-allocation is designated to MARTA.

**BCID, VRide, Inc. and Enterprise Rideshare Section 5307 sub-allocation is designated to GRTA.

Atlanta UZA Transit Agencies

- Buckhead Community Improvement District (BCID)
- Enterprise Rideshare
- Cherokee Area Transportation System (CATS)
- Cobb County Department of Transportation Authority (CCT)
- Douglas County Rideshare
- Georgia Regional Transportation Authority (GRTA)
- Gwinnett County Transit (GCT)
- Henry County Transit
- Metropolitan Atlanta Rapid Transit Authority (MARTA)
- vRide, Inc.

Transit Grant Programs

Metropolitan and Statewide Planning/Research Program Grants

(Section 5303, 5304 and 5305)

Program Overview

This program provides funding and procedural requirements for multimodal transportation planning in metropolitan areas and states that is cooperative, continuous, and comprehensive, resulting in long-range plans and short-range programs of transportation investment priorities. The planning programs are jointly administered by FTA and the Federal Highway Administration (FHWA), which provides additional funding.

The three major planning products are required for Section 5303 are 1) Long Range Plan or Regional Transportation Plan (RTP), the Transportation Improvement Program (TIP) and the Unified Planning Work Program (UPWP). The TIP contain all capital and non-capital transportation projects except transit planning grants under Section 5303, 5304 and 5305.

Section 5303 Funding

80% formula-based with a required 20% non-federal match.

Eligible Recipients

State Departments of Transportation (DOTs) and Metropolitan Planning Organizations (MPOs). Federal planning funds are first apportioned to State DOTs. State DOTs then allocate planning funding to MPOs.

Eligible Project Types

Planning Only

Period of Availability

Year Apportionment plus 3 years.

Major changes from SAFETEA-LU (include but not limited to)

None

Urbanized Area Formula Grants (Section 5307 and 5340)

Program Overview

This program provides grants to Urbanized Areas¹ (UZA) for public transportation capital, planning, job access and reverse commute projects, as well as operating expenses in certain circumstances. For areas with populations of 200,000 and more, the formula is based on a combination of bus revenue vehicle miles, bus passenger miles, fixed guideway revenue vehicle miles, and fixed guideway route miles, as well as population and population density and number of low-income individuals.

Section 5307 Funding

Funds are apportioned for areas of 50,000 to 199,999 in population, the formula is based on population and population density, and number of low-income individuals.

Eligible Recipients

FTA apportions funds to designated recipients, which then suballocate funds to state and local governmental authorities, including public transportation providers.

Eligible Project Types

Capital, Operating, Planning, Job Access and Reverse Commute (JARC).

- Federal share is 80% for capital assistance.
- Federal share is 50% for operating assistance.
- Federal share is 80% for Americans with Disabilities Act (ADA) non-fixed-route paratransit service, using up to 20% of a recipient's apportionment.

Period of Availability

Year of Apportionment plus 5 years.

Major changes from MAP-21 (include but not limited to)

- The Special Rule "100" bus providers expanded to include Demand Response service.
- Under the Special Rule public transportation systems may execute a written agreement with one or more other public transportation systems to allocate funds by a method other than by measuring vehicle revenue hours.
- A provision that direct recipient maintain equipment and facilities in accordance with their transit asset management plan.
- Starting in FY 2019, the Small Transit Intensive Cities (STIC) tier will increase to 2% from 1.5%.
- Grantees may use up to 0.5% of their 5307 allocation on Workforce Development activities.

Resources: Circular 9070.1

http://www.fta.dot.gov/documents/FINAL_FTA_circular9030.1E.pdf

Enhanced Mobility of Seniors and Individuals with Disabilities Formula (Section 5310)

Program Overview

Section 5310 program is intended to enhance mobility for seniors and persons with disabilities by providing funds for programs to serve the special needs of transit-dependent populations beyond traditional public transportation services and Americans with Disabilities Act (ADA) complementary paratransit service.

Section 5310 Funding

Funds are apportioned for urbanized and rural areas based on the number of seniors and individuals with disabilities.

- Federal share for capital projects (including acquisition of public transportation services) is 80%.
- Federal share for operating assistance is 50% (Adopts New Freedom funding allocations)
- 60% to designated recipients in urbanized areas with a population over 200,000.
- 20% to states for small urbanized areas.
- 20% to states for rural areas.

Eligible Recipients

States (for all areas under 200,000 in population) and designated recipients. Sub-recipients may include states or local government authorities, private non-profit organizations, or operators of public transportation that receive a grant indirectly through a recipient.

Eligible Project Types

Traditional 5310 Projects

- Transportation for seniors and persons with disabilities.
- Capital, Operating and Mobility Management

Period of Availability

Year of Apportionment plus 2 years.

Major changes from SAFETEA-LU (include but not limited to)

- Now includes New Freedom (5317).
- Large UZA Designated Recipient Requirement.
Under MAP-21 this program no longer provides a single apportionment to the State; provides specific apportionments to large UZAs, small UZAs, and rural areas.
- Designated Recipients must be named in large urbanized areas BEFORE funds can be awarded.
- 55% minimum MUST be spent on “traditional 5310 projects”.
- Remaining 45 % MAY be spent on “traditional 5317 projects”.
- Up to 10% MAY be spent on Program Administration (100% federal).

Resources: Circular 9070.1

<http://www.fta.dot.gov/documents/C9070.1F.pdf>

Rural Area Formula Program (Section 5311)

Program Overview

This program provide grants to rural areas for public transportation capital, planning, job access and reverse commute projects, as well as operating expenses where many residents often rely on public transit to reach their destinations. This program also includes the Rural Transit Assistance Program (RTAP) for State DOTs (Section 5311(b)(3) which provides funding for training, technical assistance projects, research and other support services for rural transit operations. The Section 5311 Program also includes a 15% set-aside for capital support for the private intercity bus operators (Section 5311(f).

Section 5311 Funding

83.15% of funds apportioned based on land area and population in rural areas

16.85% of funds apportioned based on land area, revenue-vehicle miles, and low-income individuals in rural areas.

- Federal share is 80% for capital projects.
- Federal share is 50% for operating assistance.
- Federal share is 80% for Americans with Disabilities Act (ADA) non-fixed-route paratransit service, using up to 10% of a recipient's apportionment.

Eligible Recipients

State or local government authorities, nonprofit organizations, operators of public transportation or intercity bus service that receive funds indirectly through a recipient and Indian tribes.

Eligible Project Types

Capital, Operating, Planning, Administration, Job Access and Reverse Commute (JARC), Rural Transportation Assistance Program (RTAP) and acquisition of public transportation services.

Period of Availability

Year of Apportionment plus 2 years.

Major changes from SAFETEA-LU (include but not limited to)

- Planning
- Eligible State Administration amount 10% (previously 15%).
- Eligibility for Job Access Reverse Commute (JARC) projects (no set-aside or cap).
- Maintaining a previously funded (by SAFETEA-LU) JARC service or route
- Established an Appalachian Development Transportation Assistance Program (ADTAP).
- Public Transportation on Indian Reservations Program both Formula and Discretionary Grants.
- Low-income populations in rural areas now incorporated as a formula factor
- 15% must continue to be spent on Intercity bus unless Governor certifies needs are being met.

Resources: Circular 9040.1F

http://www.fta.dot.gov/documents/FTA_C_9040.1F.pdf

State of Good Repair Program (Section 5337)

Program Overview

A new formula-based State of Good Repair program is FTA's first stand-alone initiative written into law that is dedicated to repairing and upgrading the nation's rail transit systems along with high-intensity motor bus systems that use high-occupancy vehicle lanes, including bus rapid transit (BRT).

Section 5337 Funding

Federal share is 80% with a required 20% match. The program comprises two separate formula programs:

High Intensity Fixed Guideway

- Comprises 97.15% of FY2013 and FY2014 apportionments, noted in funding table above.
- 50% based on SAFETEA-LU formula under FY2011 Fixed Guideway Rail Modernization Program, with key modification: buses operating on lanes not for exclusive use of public transportation vehicles are excluded.
- 50% based on revenue vehicle miles and route miles (with same bus exclusion as above).

High Intensity Motorbus

- 60% based on revenue vehicle miles.
- 40% based on route miles of buses operating on lanes not fully reserved only for public transportation vehicles.

Eligible Recipients

State and local government authorities in urbanized areas with fixed guideway public transportation facilities operating for at least 7 years.

Eligible Project Types

- Capital projects to maintain a system in a state of good repair, including projects to replace and rehabilitate: rolling stock; track; line equipment and structures; signals and communications; power equipment and substations; passenger stations and terminals; security equipment and systems; maintenance facilities and equipment; and operational support equipment, including computer hardware and software
- Transit Asset Management Plan development and implementation.

Period of Availability

Year of Apportionment plus 3 years.

Major changes from SAFETEA-LU (include but not limited to)

- Replaces the Fixed Guideway Rail Modernization Formula Program with the State of Good Repair Formula Grants Program.
- Projects that solely expand capacity or service are not eligible
- High-occupancy vehicle (HOV) lanes are no longer part of the definition for fixed-guideway systems.

Resources: Circular 9040.1F:

http://www.fta.dot.gov/documents/FTA_C_9040.1F.pdf

Bus and Bus Facilities Formula (Section 5339)

Program Overview

Provides capital funding to replace, rehabilitate and purchase buses and related equipment and to construct bus-related facilities.

Eligible Recipients

Designated recipients and states that operate or allocate funding to fixed-route bus operators. Subrecipients: public agencies or private nonprofit organizations engaged in public transportation, including those providing services open to a segment of the general public, as defined by age, disability, or low income.

Section 5339 Funding

\$65.5 million will be allocated, with each state receiving \$1.25 million and each territory (including D.C. and Puerto Rico) receiving \$500,000.

- Funds are available for three years after the fiscal year in which the amount is apportioned.
- Remaining formula based upon population, vehicle revenue miles and passenger miles.
- Federal share is 80% with a required 20% local match.

Eligible Project Types

- Capital only
- Preventive Maintenance (Not eligible)

Period of Availability

Year of Apportionment plus 3 years.

Major changes from SAFETEA-LU (include but not limited to)

- Replaces the Section 5309 Bus and Bus Facilities Program.
- Converted to formula program
- Eligible applicants (to FTA) Only 5307 Designated Recipients can make grant applications to FTA
- Eligible Sub-recipients Public agencies or private nonprofit organizations engaged in public transportation
- Three pots of money: Large Urban, Small UZA, National Distribution

Resources: FTA Circular 5100.1

http://www.fta.dot.gov/documents/FTA_C_9040.1F.pdf

**Program of Project
Tables**

Section 5307 County Suballocation FY 2013-2019

Transit operators regional funding options.

- Funds available for programming and funding participation.
- Funds returned to the Atlanta region.
- Funds transferred to an Atlanta region transit provider.

Barrow County

Fiscal Year	2013	2014	2015	2016	2017	2018	2019
Suballocation	\$38,349	\$40,647	\$40,338	\$39,979	\$39,979	\$39,979	\$39,979

Bartow County

Fiscal Year	2013	2014	2015	2016	2017	2018	2019
Suballocation	\$25,547	\$27,078	\$26,872	\$26,633	\$26,872	\$26,872	\$26,872

Fiscal Year (FY) Project Budget	Local	State	Federal	Total
FY 2013	\$6,387	\$0	\$25,547	\$31,934
FY 2014	\$6,770	\$0	\$27,078	\$33,848
FY 2015	\$6,718	\$0	\$26,872	\$33,590
FY 2016	\$6,658	\$0	\$26,633	\$33,291

Carroll County

Fiscal Year	2013	2014	2015	2016	2017	2018	2019
Suballocation	\$73,406	\$77,804	\$77,214	\$76,525	\$76,525	\$76,525	\$76,525

Coweta County

Fiscal Year	2013	2014	2015	2016	2017	2018	2019
Suballocation	\$290,226	\$307,611	\$305,280	\$302,558	\$302,558	\$302,558	\$302,558

Fiscal Year (FY) Project Budget	Local	State	Federal	Total
FY 2013	\$72,557	\$0	\$290,226	\$362,783
FY 2014	\$76,903	\$0	\$307,611	\$384,514
FY 2015	\$76,320	\$0	\$305,280	\$381,600
FY 2016	\$75,640	\$0	\$302,558	\$378,198

Section 5307 County Suballocation FY 2013-2019 cont.

Transit operators regional funding options.

■ Funds available for programming and funding participation.

■ Funds returned to the Atlanta region.

■ Funds transferred to an Atlanta region transit provider.

Dawson County

Fiscal Year	2013	2014	2015	2016	2017	2018	2019
Suballocation	\$13,386	\$14,189	\$14,081	\$13,955	\$13,955	\$13,955	\$13,955

Fayette County

Fiscal Year	2013	2014	2015	2016	2017	2018	2019
Suballocation	\$309,289	\$327,816	\$325,331	\$322,431	\$322,431	\$322,431	\$322,431

Fiscal Year (FY) Project Budget	Local	State	Federal	Total
FY 2013	\$77,322	\$0	\$309,289	\$386,611
FY 2014	\$81,954	\$0	\$327,816	\$409,770
FY 2015	\$81,333	\$0	\$325,331	\$406,664

Forsyth County

Fiscal Year	2013	2014	2015	2016	2017	2018	2019
Suballocation	\$552,874	\$585,993	\$581,551	\$576,367	\$576,367	\$576,367	\$576,367

Hall County

Fiscal Year	2013	2014	2015	2016	2017	2018	2019
Suballocation	\$45,638	\$48,372	\$48,005	\$47,577	\$48,005	\$48,005	\$48,005

Fiscal Year (FY) Project Budget	Local	State	Federal	Total
FY 2016	\$11,864	\$0	\$47,577	\$59,471

Section 5307 County Suballocation FY 2013-2019 cont.

Transit operators regional funding options.

- Funds available for programming and funding participation.
- Funds returned to the Atlanta region.
- Funds transferred to an Atlanta region transit provider.

Henry County

Fiscal Year	2013	2014	2015	2016	2017	2018	2019
Suballocation	\$624,231	\$799,476	\$806,447	\$798,966	\$798,966	\$798,966	\$798,966

Fiscal Year (FY) Project Budget	Local	State	Federal	Total
FY 2013	\$156,058	\$0	\$624,231	\$780,289
FY 2014	\$199,869	\$0	\$799,476	\$999,345
FY 2015	\$201,612	\$0	\$806,447	\$1,008,059
FY 2016	\$199,741	\$0	\$798,966	\$998,707

Jackson County

Fiscal Year	2013	2014	2015	2016	2017	2018	2019
Suballocation	\$20,701	\$21,941	\$21,774	\$21,580	\$21,580	\$21,580	\$21,580

Newton County

Fiscal Year	2013	2014	2015	2016	2017	2018	2019
Suballocation	\$245,571	\$260,282	\$258,309	\$256,006	\$256,006	\$256,006	\$256,006

Fiscal Year (FY) Project Budget	Local	State	Federal	Total
FY 2013	\$61,393	\$0	\$245,571	\$306,964
FY 2014	\$65,071	\$0	\$260,282	\$325,353
FY 2015	\$64,577	\$0	\$258,309	\$322,886

Paulding County

Fiscal Year	2013	2014	2015	2016	2017	2018	2019
Suballocation	\$391,405	\$414,852	\$411,707	\$408,037	\$408,037	\$408,037	\$408,037

Section 5307 County Suballocation FY 2013-2019 cont.

Transit operators regional funding options.

- Funds available for programming and funding participation.
- Funds returned to the Atlanta region.
- Funds transferred to an Atlanta region transit provider.

Pike County

Fiscal Year	2013	2014	2015	2016	2017	2018	2019
Suballocation	\$562	\$595	\$591	\$586	\$586	\$586	\$586

Rockdale County

Fiscal Year	2013	2014	2015	2016	2017	2018	2019
Suballocation	\$275,540	\$292,046	\$289,832	\$287,249	\$287,249	\$287,249	\$287,249

Spalding County

Fiscal Year	2013	2014	2015	2016	2017	2018	2019
Suballocation	\$147,171	\$155,987	\$154,804	\$153,425	\$154,804	\$154,804	\$153,425

Fiscal Year (FY) Project Budget	Local	State	Federal	Total
FY 2013	\$36,793	\$0	\$147,171	\$183,964
FY 2014	\$38,997	\$0	\$155,987	\$194,984
FY 2015	\$38,701	\$0	\$154,804	\$193,505
FY 2016	\$38,256	\$0	\$153,425	\$191,781

Walton County

Fiscal Year	2013	2014	2015	2016	2017	2018	2019
Suballocation	\$92,120	\$97,639	\$96,899	\$96,035	\$96,035	\$96,035	\$96,035

**Urbanized Area Formula program
(Section 5307)**

Atlanta Regional Commission (ARC)

Fiscal Year	2013	2014	2015	2016	2017	2018	2019
Suballocation	\$301,251	\$303,662	\$300,971	\$297,700	\$297,700	\$297,700	\$297,700

Project Budget FY 2014	Local	State	Federal	Total
Regional Suballocation	\$75,916	\$0	\$303,662	\$379,578
JARC/Low-Income Component	\$205,777	\$0	\$250,000	\$455,777
Total Suballocation	\$281,693	\$0	\$553,662	\$835,355

FY 2014 JARC/Low-Income Component	*Center for Panasian Community Services			
	Local 20%	State 0%	Federal 80%	Total
AR-ARC-5307CPMM Mobility Management	\$40,000	\$0	\$10,000	\$50,000
	Local 50%	State 0%	Federal 50%	Total
AR-ARC-5307CP-OP Operating	\$195,777	\$0	\$195,777	\$391,554
	Local 0%	State 0%	Federal 100%	Total
Administration	\$0	\$0	\$14,223	\$14,223
Project Total Costs	\$205,777	\$0	\$250,000	\$455,777

*ARC's Low-Income suballocation recipient

Project Budget FY 2015	Local	State	Federal	Total
Regional Suballocation	\$74,425	\$0	\$297,700	\$372,125
JARC/Low-Income Component	\$205,777	\$0	\$250,000	\$455,777
Total Suballocation	\$280,202	\$0	\$547,700	\$827,902

Atlanta Regional Commission (ARC)

Section 5307 Cont.

FY 2015 JARC/Low-Income Component	*Center for Panasian Community Services			
	Local 20%	State 0%	Federal 80%	Total
AR-ARC-5307CPMM Mobility Management	\$10,000	\$0	\$40,000	\$50,000
	Local 50%	State 0%	Federal 50%	Total
AR-ARC-5307CP-OP Operating	\$195,777	\$0	\$195,777	\$391,554
	Local 0%	State 0%	Federal 100%	Total
Administration	\$0	\$0	\$14,223	\$14,223
Project Total Costs	\$205,777	\$0	\$250,000	\$455,777

*ARC's Low-Income suballocation recipient

Cherokee County

Section 5307

Fiscal Year	2013	2014	2015	2016	2017	2018	2019
Suballocation	\$680,043	\$772,995	\$803,208	\$795,877	\$795,877	\$795,877	\$795,877

FY 2013	Local	State	Federal	Total
Project Total Costs	\$170,011	\$0	\$680,043	\$850,054

Project Budget FY 2014	Local	State	Federal	Total
AR-CH-5307 Operating Assistance	\$25,535	\$0	\$76,606	\$102,141
AR-CH-5307 Bus Replacement	\$65,000	\$0	\$260,000	\$325,000
AR-CH-5307 Transit Bus Facility	\$12,500	\$0	\$50,000	\$62,500
AR-CH-5307 Preventive Maintenance	\$13,750	\$0	\$55,000	\$68,750
AR-CH-5307 Support Equipment	\$3,750	\$0	\$15,000	\$18,750
AR-CH-5307 Mobility Management	\$4,000	\$0	\$16,000	\$20,000
AR-CH-5307 Employee Educ. & Training	\$1,250	\$0	\$5,000	\$6,250
Project Total Costs	\$125,785	\$0	\$477,606	\$603,391

Project Budget FY 2015	Local	State	Federal	Total
AR-CH-5307 Operating Assistance	\$44,230	\$0	\$132,689	\$176,919
AR-CH-5307 Bus Replacement	\$50,000	\$0	\$200,000	\$250,000
AR-CH-5307 Transit Bus Facility	\$12,500	\$0	\$50,000	\$62,500
AR-CH-5307 Preventive Maintenance	\$13,750	\$0	\$55,000	\$68,750
AR-CH-5307 Support Equipment	\$3,750	\$0	\$15,000	\$18,750
AR-CH-5307 Mobility Management	\$4,000	\$0	\$16,000	\$20,000
AR-CH-5307 Employee Educ. & Training	\$1,250	\$0	\$5,000	\$6,250
Project Total Costs	\$129,480	\$0	\$473,689	\$603,169

Cobb County

Section 5307

Fiscal Year	2013	2014	2015	2016	2017	2018	2019
Suballocation	\$6,521,905	\$6,294,597	\$6,151,602	\$4,874,615	\$4,874,615	\$4,874,615	\$4,874,615

Project Budget FY 2013	Local	State	Federal	Total
AR-CO-5307M Paratransit Operating	\$0	\$501,600	\$68,399	\$569,999
AR-CO-5307B Transit Bus Facility	\$67,000	\$67,000	\$536,000	\$670,000
AR-CO-5307D Transit Enhancements	\$0	\$1,551,143	\$0	\$1,551,143
AR-CO-5307E Transit Planning Program	\$0	\$240,000	\$15,000	\$255,000
AR-CO-5307F Computer/Computer Relate	\$30,150	\$0	\$80,000	\$110,150
AR-CO-5307 Preventive Maintenance	\$0	\$16,000,000	\$210,000	\$16,210,000
AR-CO-5307 K Fare Collection Equipment	\$0	\$160,000	\$0	\$160,000
AR-CO-5307L ITS/ATMS and Equipment	\$0	\$80,000	\$0	\$80,000
Project Total Cost	\$97,150	\$18,599,743	\$909,399	\$19,606,292

Project Budget FY 2014				
AR-CO-5307M Paratransit Operating	\$100,000	\$0	\$400,000	\$500,000
AR-CO-5307B Transit Bus Facility	\$40,000	\$0	\$160,000	\$200,000
AR-CO-5307D Transit Enhancements	\$135,670	\$0	\$542,678	\$678,348
AR-CO-5307E Transit Planning Program	\$50,000	\$0	\$200,000	\$250,000
AR-CO-5307F Computer/Computer Relate	\$12,000	\$0	\$48,000	\$60,000
AR-CO-5307 Preventive Maintenance	\$200,000	\$0	\$800,000	\$1,000,000
AR-CO-5307K Fare Collection Equipment	\$10,000	\$0	\$40,000	\$50,000
AR-CO-5307L ITS/ATMS and Equipment	\$20,000	\$0	\$80,000	\$100,000
AR-CO-5307MM Mobility Management	\$7,000	\$0	\$28,000	\$35,000
AR-CO-5307 E Education/Training	\$192,000	\$0	\$768,000	\$960,000
AR-CO-5307 E Education/Training	\$1,000	\$0	\$4,000	\$5,000
AR-CO-5307J JARC	\$270,387	\$0	\$1,081,546	\$1,351,933
Project Total Cost	\$766,670	\$0	\$3,066,678	\$3,833,348

Cobb County

Section 5307 Cont.

Project Budget FY 2015	Local	State	Federal	Total
AR-CO-5307 P Paratransit Vehicle Purchase	\$400,000	\$0	\$1,600,000	\$2,000,000
AR-CO-5307F Fixed Route Bus Purchase	\$323,730	\$0	\$1,294,921	\$1,618,651
AR-CO-5307B Transit Bus Facilities	\$43,313	\$0	\$173,252	\$216,565
AR-CO-5307D Transit Enhancements	\$219,500	\$0	\$878,000	\$1,097,500
AR-CO-5307E Transit Planning Program	\$10,000	\$0	\$40,000	\$50,000
AR-CO-5307 F Computer/Computer Related	\$10,000	\$0	\$40,000	\$50,000
AR-CO-5307E Education and Training	\$1,000	\$0	\$4,000	\$5,000
AR-CO-5307 MM Mobility Management	\$7,000	\$0	\$28,000	\$35,000
AR-CO-5307 Preventive Maintenance	\$100,000	\$0	\$400,000	\$500,000
AR-CO-5307K Fare Collection Equipment	\$7,000	\$0	\$28,000	\$35,000
AR-CO-5307L ITS and Related Equipment	\$12,000	\$0	\$48,000	\$60,000
AR-CO-5307M Paratransit Operations	\$65,527	\$0	\$262,109	\$327,636
AR-CO-5307O Operating Assistance	\$125,000	\$0	\$125,000	\$250,000
Project Total Cost	\$1,324,070	\$0	\$4,921,282	\$6,245,352

Project Budget FY 2016	Local	State	Federal	Total
AR-CO-5307 P Paratransit Vehicle Replaceme	\$103,603	\$0	\$414,410	\$518,013
AR-CO-5307F Fixed Route Buses Rehab	\$404,364	\$0	\$1,617,458	\$2,021,822
AR-CO-5307B Transit Center Facilities Equip	\$90,000	\$0	\$360,000	\$450,000
AR-CO-5307D Transit System Automation	\$15,000	\$0	\$60,000	\$75,000
AR-CO-5307A Assoc. Transit Improvements	\$300,000	\$0	\$1,200,000	\$1,500,000
AR-CO-5307P Transit Planning Program	\$20,000	\$0	\$80,000	\$100,000
AR-CO-5307E Education and Training	\$1,000	\$0	\$4,000	\$5,000
AR-CO-5307 MM Mobility Management	\$5,000	\$0	\$20,000	\$25,000
AR-CO-5307V Support Vehicles	\$12,326	\$0	\$49,306	\$61,632
AR-CO-5307 Preventive Maintenance	\$101,805	\$0	\$407,219	\$509,024
AR-CO-5307M Paratransit Operations	\$123,138	\$0	\$492,553	\$615,691
AR-CO-5307 JARC Operating Assistance	\$1,078,929	\$0	\$1,078,930	\$2,157,859
AR-CO-5307O Operating Assistance	\$137,862	\$0	\$137,863	\$275,725
Project Total Cost	\$2,393,027	\$0	\$5,921,739	\$8,314,766

Douglas County

Section 5307

Fiscal Year	2013	2014	2015	2016	2017	2018	2019
Suballocation	\$1,186,831	\$1,260,677	\$1,138,083	\$1,126,618	\$1,126,618	\$1,126,618	\$1,126,618

Project Budget FY 2013	Local	State	Federal	Total
AR-DO-5307A Purchase Vans (Replacement)	\$50,000	\$0	\$200,000	\$250,000
AR-DO-5307A Purchase Service Expansion	\$50,000	\$0	\$200,000	\$250,000
AR-DO-5307PM Preventive Maintenance	\$10,000	\$0	\$40,000	\$50,000
AR-DO-5307E Construct Maintenance Facility	\$186,708	\$0	\$746,831	\$933,539
Project Total Cost	\$296,708	\$0	\$1,186,831	\$1,483,539

Project Budget FY 2014	Local	State	Federal	Total
AR-DO-5307A Purchase Vans (Replacement)	\$40,000	\$0	\$160,000	\$200,000
AR-DO-5307A Purchase Vans Expansion	\$40,000	\$0	\$160,000	\$200,000
AR-DO-5307PM Preventive Maintenance	\$10,000	\$0	\$40,000	\$50,000
AR-DO-5307E Equipment Maintenance Facility	\$100,000	\$0	\$400,000	\$500,000
AR-DO-5307T Computer Technology Upgrades	\$20,000	\$0	\$80,000	\$100,000
AR-DO-5307I Park and Ride Expansion	\$105,169	\$0	\$420,677	\$525,846
Project Total Cost	\$315,169	\$0	\$1,260,677	\$1,575,846

Project Budget FY 2015	Local	State	Federal	Total
AR-DO-5307A Purchase Replacement Vans	\$80,000	\$0	\$320,000	\$400,000
AR-DO-5307PM Preventive Maintenance	\$10,000	\$0	\$40,000	\$50,000
AR-DO-5307L Land Acquisition Park/Ride lots	\$144,521	\$0	\$578,083	\$722,604
AR-DO-5307F Transp. Center Furnishings, Equip.	\$10,000	\$0	\$40,000	\$50,000
AR-DO-5307S Transit Implementation Study	\$40,000	\$0	\$160,000	\$200,000
Project Total Cost	\$284,521	\$0	\$1,138,083	\$1,422,604

Douglas County Cont.

Section 5307

Project Budget FY 2016	Local	State	Federal	Total
AR-DO-5307A Purchase Replacement Vans	\$80,000	\$0	\$320,000	\$400,000
AR-DO-5307O Operating Assitance	\$94,842	\$0	\$379,366	\$474,208
AR-DO-5307PM Preventive Maintenance	\$20,000	\$0	\$80,000	\$100,000
AR-DO-5307L Park/Ride lots construction	\$86,812	\$0	\$347,252	\$434,064
Project Total Cost	\$281,654	\$0	\$1,126,618	\$1,408,272

Georgia Regional Transportation Authority (GRTA)

Section 5307

Fiscal Year	2013	2014	2015	2016	2017	2018	2019
Suballocation	\$6,017,628	\$6,668,998	\$7,238,480	\$5,727,850	\$5,727,850	\$5,727,850	\$5,727,850

Project Budget FY 2011*	Local	State	Federal	Total
AR-GRTA-5307C Capital Cost of Contracting	\$0	\$543,491	\$2,173,962	\$2,717,453
AR-GRTA-5307MM Mobility Management	\$0	\$34,321	\$137,286	\$171,607
AR-GRTA-5307B Rehab Commuter Bus	\$0	\$1,388,800	\$5,555,200	\$6,944,000
AR-GRTA-5307PA Project Administration	\$0	\$83,388	\$333,552	\$416,940
Project Total Cost	\$0	\$2,050,000	\$8,200,000	\$10,250,000

Project Budget FY 2012*	Local	State	Federal	Total
AR-GRTA-5307E Mobile Fare Collection Equipment	\$0	\$777,700	\$3,110,800	\$3,888,500
AR-GRTA-5307S Purchase Vehicle Locator System	\$0	\$790,889	\$3,163,555	\$3,954,444
AR-GRTA-5307R Purchase Radios	\$0	\$164,800	\$659,200	\$824,000
AR-GRTA-5307PA Project Administration	\$0	\$124,000	\$496,000	\$620,000
Project Total Cost	\$0	\$1,857,389	\$7,429,555	\$9,286,944

*Special request made by GRTA to include FY 2011 and 2012 projects in the POP.

Georgia Regional Transportation Authority (GRTA)

Section 5307

Fiscal Year	2013	2014	2015	2016	2017	2018	2019
Suballocation	\$6,017,628	\$6,668,998	\$7,238,480	\$5,727,850	\$5,727,850	\$5,727,850	\$5,727,850

Project Budget FY 2013	Local	State	Federal	Total
AR-GRTA-5307O Operating Assistance	\$0	\$1,396,754	\$1,396,754	\$2,793,508
AR-GRTA-5307PM Preventive Maintenance	\$0	\$548,750	\$2,195,000	\$2,743,750
AR-GRTA-5307C XPRESS Capital Cost of Contracting	\$0	\$5,843,475	\$1,869,912	\$7,713,387
AR-GRTA-5307S Short Range Planning	\$0	\$143,064	\$572,255	\$715,319
Project Total Cost	\$0	\$7,932,043	\$6,033,921	\$13,965,964

Project Budget FY 2014	Local	State	Federal	Total
AR-GRTA-5307C XPRESS Capital Cost of Contracting	\$0	\$6,562,500	\$2,100,000	\$8,662,500
AR-GRTA-5307C Capital Cost of Contracting Vanpoo	\$0	\$7,400,000	\$2,960,000	\$10,360,000
AR-GRTA-5307P Transit Planning	\$0	\$84,936	\$339,745	\$424,681
AR-GRTA-5307P Transit Planning	\$0	\$8,842	\$35,369	\$44,211
AR-GRTA-5307PM Preventive Maintenance	\$0	\$108,887	\$435,549	\$544,436
AR-GRTA-5307MM Mobility Management	\$0	\$12,500	\$50,000	\$62,500
Project Total Cost	\$0	\$14,177,665	\$5,920,663	\$20,098,328

GWINNETT COUNTY

SECTION 5307

Fiscal Year	2013	2014	2015	2016	2017	2018	2019
Suballocation	\$5,356,817	\$5,435,014	\$5,288,613	\$5,238,896	\$5,238,896	\$5,238,896	\$5,238,896

Project Budget FY 2013	Local	State	Federal	Total
AR-GW-5307A Operating Assistance	\$1,681,383	\$0	\$1,681,383	\$3,362,766
AR-GW-5307C Paratransit Operating Assistance	\$66,960	\$66,960	\$535,680	\$669,600
AR-GW-5307G Associated Transit Improvements	\$13,400	\$0	\$53,600	\$67,000
AR-GW-5307G Capital Cost of Contracting	\$378,270	\$378,269	\$3,026,154	\$3,750,000
AR-GW-5307P Preventive Maintenance	\$15,000	\$0	\$60,000	\$75,000
Project Total Cost	\$315,169	\$0	\$6,033,921	\$14,777,467

Project Budget 2014	Local	State	Federal	Total
AR-GW-5307A Operating Assistance	\$1,702,496	\$0	\$1,702,496	\$3,404,992
AR-GW-5307C Paratransit Operating Assistance	\$67,938	\$67,937	\$543,500	\$679,375
AR-GW-5307G Associated Transit Enhancements	\$13,600	\$0	\$54,400	\$68,000
AR-GW-5307G Capital Cost of Contracting	\$309,328	\$309,327	\$2,474,618	\$3,093,273
AR-GW-5307P Paratransit Vehicle Procurement	\$75,000	\$75,000	\$600,000	\$750,000
AR-GW-5307P Preventive Maintenance	\$15,000	\$0	\$60,000	\$75,000
Project Total Cost	\$2,183,362	\$452,264	\$5,435,014	\$8,070,640

GWINNETT COUNTY

SECTION 5307 Cont.

Project Budget FY 2015	Local	State	Federal	Total
AR-GW-5307A Operating Assistance	\$1,702,496	\$0	\$1,702,496	\$3,404,992
AR-GW-5307C Paratransit Operating Assistance	\$108,700	\$0	\$434,801	\$543,501
AR-GW-5307G Associated Transit Improvements	\$10,870	\$0	\$43,480	\$54,350
AR-GW-5307G Capital Cost of Contracting	\$765,159	\$0	\$3,060,635	\$3,825,794
AR-GW-5307P Preventive Maintenance	\$15,000	\$0	\$60,000	\$75,000
AR-GW-5307P Short Range Planning	\$4,400	\$0	\$17,600	\$22,000
AR-GW-5307L Facility Lease Transit Center	\$29,001	\$0	\$116,002	\$145,003
Project Total Cost	\$2,635,626	\$0	\$5,435,014	\$8,070,640

Project Budget FY 2016	Local	State	Federal	Total
AR-GW-5307A Operating Assistance	\$1,651,119	\$0	\$1,651,119	\$3,302,238
AR-GW-5307C Paratransit Operating Assistance	\$105,772	\$0	\$423,089	\$528,861
AR-GW-5307G Associated Transit Improvements	\$10,577	\$0	\$42,309	\$52,886
AR-GW-5307G Capital Cost of Contracting	\$744,625	\$0	\$2,978,494	\$3,723,119
AR-GW-5307P Preventive Maintenance	\$15,000	\$0	\$60,000	\$75,000
AR-GW-5307P Short Range Planning	\$4,400	\$0	\$17,600	\$22,000
AR-GW-5307L Facility Lease Transit Center	\$29,001	\$0	\$116,002	\$145,003
Project Total Cost	\$2,560,494	\$0	\$5,288,613	\$7,849,107

METROPOLITAN ATLANTA RAPID TRANSIT AUTHORITY (MARTA)

SECTION 5307

Fiscal Year	2013	2014	2015	2016	2017	2018	2019
Suballocation	\$41,164,263	\$41,772,673	\$42,469,796	\$42,028,114	\$42,028,114	\$42,028,114	\$42,028,114

Project Budget 2013	Local	State	Federal	Total
AR-5307 Security Equipment	\$118,000	\$0	\$472,000	\$590,000
AR-5307E Env. Rehab/Renovation	\$0	\$300,000	\$0	\$300,000
AR-5307G Regional Transit Planning	\$640,000	\$0	\$0	\$640,000
AR-5307L Preventive Maintenance	\$10,302,000	\$0	\$41,208,000	\$51,510,000
AR-5307N Transit Enhancements	\$118,000	\$400,000	\$472,000	\$990,000
AR-5307O Operating Assistance	\$500,000	\$0	\$2,000,000	\$2,500,000
Project Total Cost	\$1,946,333	\$700,000	\$44,152,000	\$56,530,000

Project Budget 2014	Local	State	Federal	Total
AR-5307O ADA Operating Assistance	\$500,000	\$0	\$2,000,000	\$2,500,000
AR-5307L Bus/Rail Preventive Maintenance	\$7,576,000	\$0	\$30,304,000	\$37,880,000
AR-5307LI Low Income (JARC)	\$1,082,000	\$0	\$1,081,000	\$2,163,000
AR-5307B Security Equipment	\$125,000	\$0	\$500,000	\$625,000
AR-5307N Transit Enhancements	\$118,000	\$0	\$470,000	\$588,000
Project Total Cost	\$9,401,000	\$0	\$34,355,000	\$43,756,000

Project Budget 2015	Local	State	Federal	Total
AR-5307 ADA Operating Assistance	\$700,000	\$0	\$2,800,000	\$3,500,000
AR-5307L Bus/Rail Preventive Maintenance	\$7,903,000	\$0	\$31,612,000	\$39,515,000
AR-5307B Security Equipment	\$120,000	\$0	\$480,000	\$600,000
AR-5307N Transit Enhancements	\$120,000	\$0	\$480,000	\$600,000
Project Total Cost	\$8,843,000	\$0	\$35,372,000	\$44,215,000

METROPOLITAN ATLANTA RAPID TRANSIT AUTHORITY (MARTA)

SECTION 5307 Cont.

Project Budget 2016	Local	State	Federal	Total
AR-5307O ADA Operating Assistance	\$700,000	\$0	\$2,800,000	\$3,500,000
AR-5307B Bus Replacement Program	\$8,825,000	\$0	\$35,300,000	\$44,125,000
AR-5307LI Low-Income (JARC)	\$350,000	\$0	\$350,000	\$700,000
AR-5307 Facilities Rehab	\$40,000	\$0	\$160,000	\$200,000
AR-5307 Line Structure	\$40,000	\$0	\$160,000	\$200,000
AR-5307 Long Range Transp. Planning	\$40,000	\$0	\$160,000	\$200,000
AR-5307G Regional Transit Planning	\$40,000	\$0	\$160,000	\$200,000
AR-5307E Security Equipment	\$160,000	\$0	\$640,000	\$800,000
AR-5307- Short Range Transit Planning	\$40,000	\$0	\$160,000	\$200,000
AR-5307 Tools and Equipment	\$90,000	\$0	\$360,000	\$450,000
AR-5307 Training	\$15,000	\$0	\$60,000	\$75,000
AR-5307N Transit Enhancements	\$120,000	\$0	\$480,000	\$600,000
Project Total Cost	\$10,460,000	\$0	\$40,790,000	\$51,250,000

Project Budget 2017	Local	State	Federal	Total
AR-5307O ADA Operating Assistance	\$700,000	\$0	\$2,800,000	\$3,500,000
AR-5307 Bus Replacement Program	\$240,000	\$0	\$960,000	\$1,200,000
AR-5307P Preventive Maintenance	\$8,024,000	\$0	\$32,096,000	\$40,120,000
AR-5307LI Low-Income (JARC)	\$350,000	\$0	\$350,000	\$700,000
AR-5307E Environmental Rehab	\$75,000	\$0	\$300,000	\$375,000
AR-5307 Facilities Rehab	\$106,000	\$0	\$424,000	\$530,000
AR-5307 Line Structure	\$100,000	\$0	\$400,000	\$500,000
AR-5307 Long Range Transp. Planning	\$190,000	\$0	\$760,000	\$950,000
AR-5307G Regional Transit Planning	\$160,000	\$0	\$640,000	\$800,000
AR-5307B Security Equipment	\$160,000	\$0	\$640,000	\$800,000
AR-5307- Short Range Transit Planning	\$40,000	\$0	\$160,000	\$200,000
AR-5307 TOD Implementation Avondale	\$90,000	\$0	\$360,000	\$450,000
AR-5307 Tools and Equipment	\$90,000	\$0	\$360,000	\$450,000
AR-5307 Training	\$15,000	\$0	\$60,000	\$75,000
AR-5307N Transit Enhancements	\$120,000	\$0	\$480,000	\$600,000
Project Total Cost	\$10,460,000	\$0	\$40,790,000	\$51,250,000

METROPOLITAN ATLANTA RAPID TRANSIT AUTHORITY (MARTA)

SECTION 5307 Cont.

Project Budget 2018	Local	State	Federal	Total
AR-5307O ADA Operating Assistance	\$700,000	\$0	\$2,800,000	\$3,500,000
AR-5307 Bus Replacement Program	\$240,000	\$0	\$960,000	\$1,200,000
AR-5307 Preventive Maint. (Bus/Rail)	\$8,094,000	\$0	\$32,376,000	\$40,470,000
AR-5307LI Low Income (JARC)	\$350,000	\$0	\$350,000	\$700,000
AR-5307E Environmental Rehab	\$75,000	\$0	\$300,000	\$375,000
AR-5307 Facilities Rehab	\$106,000	\$0	\$424,000	\$530,000
AR-5307 Line Structure Rehab	\$100,000	\$0	\$400,000	\$500,000
AR-5307 Long Range Transp. Planning	\$190,000	\$0	\$760,000	\$950,000
AR-5307G Regional Transit Planning	\$160,000	\$0	\$640,000	\$800,000
AR-5307B Security Equipment	\$160,000	\$0	\$640,000	\$800,000
AR-5307 Short Range Transit Planning	\$40,000	\$0	\$160,000	\$200,000
AR-5307 TOD Implementation Candler Pk	\$120,000	\$0	\$480,000	\$600,000
AR-5307 Tools and Equipment	\$50,000	\$0	\$200,000	\$250,000
AR-5307 Training	\$15,000	\$0	\$60,000	\$75,000
AR-5307N Transit Enhancements	\$120,000	\$0	\$480,000	\$600,000
Project Total Cost	\$10,520,000	\$0	\$41,030,000	\$51,550,000

Project Budget 2019	Local	State	Federal	Total
AR-5307O ADA Operating Assistance	\$700,000	\$0	\$2,800,000	\$3,500,000
AR-5307 Bus Replacement Program	\$240,000	\$0	\$960,000	\$1,200,000
AR-5307 Preventive Maint. (Bus/Rail)	\$8,094,000	\$0	\$32,376,000	\$40,470,000
AR-5307LI Low Income (JARC)	\$350,000	\$0	\$350,000	\$700,000
AR-5307E Environmental Rehab	\$75,000	\$0	\$300,000	\$375,000
AR-5307 Facilities Rehab	\$106,000	\$0	\$424,000	\$530,000
AR-5307 Line Structure Rehab	\$100,000	\$0	\$400,000	\$500,000
AR-5307 Long Range Transp. Planning	\$190,000	\$0	\$760,000	\$950,000
AR-5307G Regional Transit Planning	\$160,000	\$0	\$640,000	\$800,000
AR-5307B Security Equipment	\$160,000	\$0	\$640,000	\$800,000
AR-5307 Short Range Transit Planning	\$40,000	\$0	\$160,000	\$200,000
AR-5307 Tools and Equipment	\$90,000	\$0	\$360,000	\$450,000
AR-5307 Training	\$15,000	\$0	\$60,000	\$75,000
AR-5307N Transit Enhancements	\$140,000	\$0	\$560,000	\$700,000
Project Total Cost	\$10,460,000	\$0	\$40,790,000	\$51,250,000

**Enhanced Mobility for Seniors and Individuals with Disabilities
(SECTION 5310)**

ATLANTA REGIONAL COMMISSION (ARC)

New Freedom (Section 5317)

Capital and Operating Projects

Fiscal Year	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
Regional Suballocation	\$697,500	\$517,500	\$671,039	\$549,358	\$549,358	\$549,358	\$549,358

Mobility Management Traditional (Section 5310)

Capital and Mobility Management Projects

Fiscal Year	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
Regional Suballocation	\$852,500	\$632,500	\$820,159	\$671,438	\$671,438	\$671,438	\$671,438

Fiscal Year	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
Total Suballocation	\$1,550,000	\$1,150,000	\$1,491,198	\$1,220,796	\$1,220,796	\$1,220,796	\$1,220,796

RURAL AREA FORMULA PROGRAM

(SECTION 5311)

Bartow County

FY 2015	Local	State	Federal	Total
Suballocation	\$234,455	\$0	\$234,455	\$468,910

Cherokee County

FY 2015	Local	State	Federal	Total
Suballocation	\$281,790	\$0	\$281,790	\$563,580

Coweta County

FY 2015	Local	State	Federal	Total
Suballocation	\$129,527	\$0	\$129,527	\$259,054

Dawson County

FY 2015	Local	State	Federal	Total
Suballocation	\$132,747	\$0	\$132,747	\$265,494

Henry County

FY 2015	Local	State	Federal	Total
Suballocation	\$520,211	\$0	\$520,212	\$1,040,423

Forsyth County

FY 2015	Local	State	Federal	Total
Suballocation	\$274,590	\$0	\$274,590	\$549,180

Hall County

FY 2015	Local	State	Federal	Total
Suballocation	\$306,277	\$0	\$306,278	\$612,555

Paulding County

FY 2015	Local	State	Federal	Total
Suballocation	\$131,800	\$0	\$131,801	\$263,601

STATE OF GOOD REPAIR GRANTS
(SECTION 5337)

High Intensity Motorbus	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
Regional Suballocation	\$2,795,294	\$2,795,294	\$2,700,053	\$3,602,446	\$3,602,446	\$3,602,446	\$3,602,446

Fixed Guideway Rail	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
Regional Suballocation	\$46,194,324	\$41,707,261	\$39,652,743	\$45,733,773	\$45,733,773	\$45,733,773	\$45,733,773

SECTION 5337 STATE OF GOOD REPAIR FORMULA PROGRAM OF PROJECTS
(FIXED GUIDEWAY RAIL)

Metropolitan Atlanta Rapid Transit Authority (MARTA)

Project Budget 2014	Local	State	Federal	Total
AR-5337A Line Structure Rehab	\$2,927,000	\$0	\$11,707,000	\$14,634,000
AR-5337A Preventive Maintenance	\$5,000,000	\$0	\$20,000,000	\$25,000,000
AR-5337A Station Rehab/Equipmen	\$2,500,000	\$0	\$10,000,000	\$12,500,000
AR-5337A Clean Fuel Buses	\$74,000	\$0	\$294,000	\$368,000
Project Total Cost	\$10,501,000	\$0	\$42,001,000	\$52,502,000

Project Budget 2015	Local	State	Federal	Total
AR-5337A Line Structure Rehab	\$2,410,000	\$0	\$9,638,000	\$12,048,000
AR-5337A Preventive Maintenance	\$5,000,000	\$0	\$20,000,000	\$25,000,000
AR-5337A Station Rehab/Equipmen	\$2,500,000	\$0	\$10,000,000	\$12,500,000
AR-5337A Clean Fuel Buses	\$75,000	\$0	\$299,000	\$374,000
Project Total Cost	\$9,985,000	\$0	\$39,937,000	\$49,922,000

Project Budget 2016	Local	State	Federal	Total
AR-5337A Line Structure Rehab	\$2,620,000	\$0	\$10,480,000	\$13,100,000
AR-5337A Rail Car Procurement	\$100,000	\$0	\$400,000	\$500,000
AR-5337A Rail Car Rehab	\$80,000	\$0	\$320,000	\$400,000
AR-5337A Preventive Maintenance	\$5,000,000	\$0	\$20,000,000	\$25,000,000
AR-5337A Station Rehab/Equipmen	\$2,500,000	\$0	\$10,000,000	\$12,500,000
AR-5337A Clean Fuel Buses	\$200,000	\$0	\$800,000	\$1,000,000
Project Total Cost	\$10,500,000	\$0	\$42,000,000	\$52,500,000

Metropolitan Atlanta Rapid Transit Authority (MARTA) cont.

Project Budget 2017	Local	State	Federal	Total
AR-5337A Line Structure Rehab	\$2,520,000	\$0	\$10,080,000	\$12,600,000
AR-5337A Rail Car Procurement	\$100,000	\$0	\$400,000	\$500,000
AR-5337A Rail Car Rehab	\$80,000	\$0	\$320,000	\$400,000
AR-5337A Preventive Maintenance	\$5,000,000	\$0	\$20,000,000	\$25,000,000
AR-5337A TOD Avondale	\$100,000	\$0	\$400,000	\$500,000
AR-5337A Station Rehab/Equipmen	\$2,500,000	\$0	\$10,000,000	\$12,500,000
AR-5337A Clean Fuel Buses	\$200,000	\$0	\$800,000	\$1,000,000
Project Total Cost	\$10,500,000	\$0	\$42,000,000	\$52,500,000

Project Budget 2018	Local	State	Federal	Total
AR-5337A Line Structure Rehab	\$2,620,000	\$0	\$10,480,000	\$13,100,000
AR-5337A Rail Car Procurement	\$200,000	\$0	\$800,000	\$1,000,000
AR-5337A Rail Car Rehab	\$80,000	\$0	\$320,000	\$400,000
AR-5337A Preventive Maintenance	\$5,000,000	\$0	\$20,000,000	\$25,000,000
AR-5337A TOD Candler Park	\$140,000	\$0	\$560,000	\$700,000
AR-5337A Station Rehab/Equipmen	\$2,500,000	\$0	\$10,000,000	\$12,500,000
AR-5337A Clean Fuel Buses	\$200,000	\$0	\$800,000	\$1,000,000
Project Total Cost	\$10,740,000	\$0	\$42,960,000	\$53,700,000

Project Budget 2019	Local	State	Federal	Total
AR-5337A Line Structure Rehab	\$2,760,000	\$0	\$11,040,000	\$13,800,000
AR-5337A Rail Car Procurement	\$200,000	\$0	\$800,000	\$1,000,000
AR-5337A Rail Car Rehab	\$80,000	\$0	\$320,000	\$400,000
AR-5337A Preventive Maintenance	\$5,000,000	\$0	\$20,000,000	\$25,000,000
AR-5337A Station Rehab/Equipmen	\$2,500,000	\$0	\$10,000,000	\$12,500,000
AR-5337A Clean Fuel Buses	\$200,000	\$0	\$800,000	\$1,000,000
Project Total Cost	\$10,740,000	\$0	\$42,960,000	\$53,700,000

**SECTION 5337 STATE OF GOOD REPAIR FORMULA PROGRAM OF PROJECTS
(HIGH INTENSITY MOTORBUS) cont.**

Georgia Regional Transportation Authority (GRTA)

High Intensity Motorbus	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
Regional Suballocation	\$611,792	\$822,397	\$1,006,615	\$1,281,641	\$1,281,641	\$1,281,641	\$1,281,641

Project Budget 2013	Local	State	Federal	Total
AR-GRTA-5337PM XPRESS Preventive Maintenance	\$0	\$152,948	\$611,792	\$764,740
Project Total Cost	\$0	\$152,948	\$611,792	\$764,740

Project Budget 2014	Local	State	Federal	Total
AR-GRTA-5337PM XPRESS Preventive Maintenance	\$0	\$205,599	\$822,397	\$1,027,996
Project Total Cost	\$0	\$205,599	\$822,397	\$1,027,996

Project Budget 2015	Local	State	Federal	Total
AR-GRTA-5337PM XPRESS Preventive Maintenance	\$0	\$251,654	\$1,006,615	\$1,258,269
Project Total Cost	\$0	\$251,654	\$1,006,615	\$1,258,269

**SECTION 5337 STATE OF GOOD REPAIR FORMULA PROGRAM OF PROJECTS
(HIGH INTENSITY MOTORBUS) cont.**

Transit Operators regional funding options.

- Funding available for programming and funding participation.
- Funds returned to the Atlanta region.
- Funds transferred to an Atlanta region transit provider.

Cobb County

Fiscal Year	2013	2014	2015	2016	2017	2018	2019
Suballocation	\$311,982	\$317,234	\$297,775	\$392,441	\$392,441	\$392,441	\$392,441

Fiscal Year (FY) Project Budget	Local	State	Federal	Total
FY 2013	\$77,996	\$0	\$311,982	\$389,978
FY 2014	\$79,309	\$0	\$317,234	\$396,543
FY 2015	\$74,444	\$0	\$297,775	\$372,219
FY 2016	\$98,110	\$0	\$392,441	\$490,551

Gwinnett County Board of Commissioners

Fiscal Year	2013	2014	2015	2016	2017	2018	2019
Suballocation	\$1,087,461	\$1,261,473	\$1,114,222	\$1,525,108	\$1,525,108	\$1,525,108	\$1,525,108

Fiscal Year (FY) Project Budget	Local	State	Federal	Total
FY 2013	\$271,865	\$0	\$1,087,461	\$1,359,326
FY 2014	\$315,368	\$0	\$1,261,473	\$1,576,841
FY 2015	\$278,556	\$0	\$1,114,222	\$1,392,778
FY 2016	\$381,277	\$0	\$1,525,108	\$1,906,385

BUS AND BUS FACILITES
(SECTION 5339)

Transit Operators regional funding options.

- Funding available for programming and funding participation.
- Funds returned to the Atlanta region.
- Funds transferred to an Atlanta region transit provider.

Cherokee County

Fiscal Year	2013	2014	2015	2016	2017	2018	2019
Suballocation	\$85,445	\$94,443	\$99,862	\$84,855	\$84,855	\$84,855	\$84,855

Fiscal Year (FY) Project Budget	Local	State	Federal	Total
FY 2013	\$21,361	\$0	\$85,445	\$106,806
FY 2014	\$23,611	\$0	\$94,443	\$118,054
FY 2015	\$24,966	\$0	\$99,862	\$124,828
AR-CH-5339 Transit Bus Replacement	\$48,576	\$0	\$194,305	\$242,881
FY 2016	\$21,214	\$0	\$84,855	\$106,069
AR-CH-5339 Transit Bus Replacement	\$21,214	\$0	\$84,855	\$106,069

Cobb County

Fiscal Year	2013	2014	2015	2016	2017	2018	2019
Suballocation	\$674,048	\$648,909	\$619,913	\$573,126	\$573,126	\$573,126	\$573,126

Fiscal Year (FY) Project Budget	Local	State	Federal	Total
FY 2013	\$168,512	\$0	\$674,048	\$842,560
FY 2014	\$162,227	\$0	\$648,909	\$811,136
FY 2015	\$154,978	\$0	\$619,913	\$774,891
FY 2016	\$143,282	\$0	\$573,126	\$716,408

Coweta County

Fiscal Year	2013	2014	2015	2016	2017	2018	2019
Suballocation	\$38,143	\$39,077	\$39,273	\$39,273	\$39,273	\$39,273	\$39,273

Fiscal Year (FY) Project Budget	Local	State	Federal	Total
FY 2013	\$9,536	\$0	\$38,143	\$47,679
FY 2014	\$9,769	\$0	\$39,077	\$48,846
FY 2015	\$9,818	\$0	\$39,273	\$49,091
FY 2016	\$9,053	\$0	\$36,213	\$45,266

Douglas County

Fiscal Year	2013	2014	2015	2016	2017	2018	2019
Suballocation	\$175,923	\$189,186	\$172,725	\$120,582	\$120,582	\$120,582	\$120,582

Fiscal Year 2013	Local	State	Federal	Total
AR-DO-5339B Purchase (4) Vehicles for flex zone bus and demand response service	\$43,981	\$0	\$175,923	\$219,904
Project Total Cost	\$43,981	\$0	\$175,923	\$219,904

Fiscal Year 2014	Local	State	Federal	Total
AR-DO-5339B Purchase (4) Vehicles for flex zone bus and demand response service	\$47,297	\$0	\$189,186	\$236,483
Project Total Cost	\$47,297	\$0	\$189,186	\$236,483

Fiscal Year 2015	Local	State	Federal	Total
AR-DO-5339B Purchase (4) Vehicles for flex zone bus and demand response service	\$43,181	\$0	\$215,906	\$269,883
Project Total Cost	\$43,181	\$0	\$215,906	\$269,883

Fiscal Year 2016	Local	State	Federal	Total
AR-DO-5339C Construct bus-related facilities	\$30,475	\$0	\$121,898	\$152,373
Project Total Cost	\$30,475	\$0	\$121,898	\$152,373

BUS AND BUS FACILITES
(SECTION 5339)

Transit Operators regional funding options.

- Funds available for programming and funding participation.
- Funds returned to the Atlanta region.
- Funds transferred to an Atlanta region transit provider.

Gwinnett County

Fiscal Year	2013	2014	2015	2016	2017	2018	2019
Suballocation	\$696,415	\$690,982	\$677,770	\$569,925	\$569,925	\$569,925	\$569,925

Fiscal Year (FY) Project Budget	Local	State	Federal	Total
FY 2013	\$174,104	\$0	\$696,415	\$870,519
FY 2014	\$172,746	\$0	\$690,982	\$863,728
FY 2015	\$169,443	\$0	\$677,770	\$847,213
FY 2016	\$142,481	\$0	\$569,925	\$712,406

Georgia Regional Transportation Authority (GRTA)

Fiscal Year	2013	2014	2015	2016	2017	2018	2019
Suballocation	\$769,138	\$888,455	\$842,084	\$542,689	\$542,689	\$542,689	\$542,689

Fiscal Year (FY) Project Budget 2013	Local	State	Federal	Total
AR-GRTA-5339R Rehab Commuter Bus	\$0	\$199,052	\$796,208	\$995,260
Project Total Cost	\$0	\$199,052	\$796,208	\$995,260
FY 2014	\$222,114	\$0	\$888,455	\$1,110,569
FY 2015	\$210,521	\$0	\$842,084	\$1,052,605
FY 2016	\$135,672	\$0	\$542,689	\$678,361

Metropolitan Atlanta Rapid Transit Authority (MARTA)

Fiscal Year	2013	2014	2015	2016	2017	2018	2019
Suballocation	\$2,888,868	\$3,035,877	\$3,027,194	\$2,926,602	\$2,926,602	\$2,926,602	\$2,926,602

Fiscal Year (FY) Project Budget	Local	State	Federal	Total
FY 2013	\$722,217	\$0	\$2,888,868	\$3,611,085
FY 2014	\$758,969	\$0	\$3,035,877	\$3,794,846
FY 2015	\$756,798	\$0	\$3,027,194	\$3,783,993
FY 2016	\$731,651	\$0	\$2,926,602	\$3,658,253