

# **APPENDIX A-5**

Transit Program of Projects

March 2014 Update

# Appendix A-5 Transit Program of Projects

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# **Key Acronyms Used in this Document**

ARC Atlanta Regional Commission

DHS Department of Human Services

DOT Department of Transportation

FTA Federal Transit Administration

GDOT Georgia Department of Transportation
GRTA Georgia Regional Transportation Authority

**GSU** Georgia State University

HST Human Services Transportation

JARC Job Access and Reverse Commute

MAP-21 Moving Ahead for Progress in the 21st Century
MARTA Metropolitan Atlanta Rapid Transit Authority

MPO Metropolitan Planning Organization

NF New Freedom

RTP Regional Transportation Plan

Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy

for Users

**TDM** Transportation Demand Management

**TEA-21** Transportation Equity Act of the Twenty First Century

TIP Transportation Improvement Plan
TOS Transit Operators Subcommittee

**USDOT** United States Department of Transportation

**UZA** Urbanized Area

# **Section 1 - Introduction and Purpose**

# Introduction

Transit serves many public purposes including affordable mobility and congestion management. The opportunity for affordable mobility for all persons is the fundamental reason for offering transit service. Transit systems traditionally provide low cost mobility for people who do not, or cannot, operate a motor vehicle because of personal preference, low income, disability or age.

The Federal Transit Administration (FTA) is one of eleven operating administrations within the United States Department of Transportation (USDOT). As authorized by the Moving Ahead for Progress in the 21<sup>st</sup> Century (MAP-21), the FTA provides oversight of combined formula and discretionary funding programs totaling more than \$10 billion. These formula and discretionary funding programs provide support for a variety of locally planned, constructed, and operated public transportation systems throughout the United States. These systems include buses, subways, light rail, commuter rail, streetcars, monorail, passenger ferryboats, inclined railways, and other non-automobile modes that move people.

Each year Congress passes legislation which, when signed by the President, appropriates funds for the Department of Transportation and related agencies. An annual notice published in the Federal Register contains a comprehensive list of apportionments and allocations based on these funds for the various Federal Transit Administration programs. The Federal Register can be found at:

http://www.gpo.gov/fdsys/pkg/FR-2012-07-18/pdf/2012-17447.pdf

# **Purpose**

The purpose of this document is to give a more detail project description of transit lump sums included in the Atlanta region's FY 2014-2019 Transportation Improvement Program (TIP). The Transportation Improvement Program (TIP) allocates federal funds for use in construction of the highest-priority transportation projects in the near term of the Regional Transportation Plan (RTP). The TIP must be consistent with the long-range objectives of the RTP and must be financially balanced. Under MAP-21 requirements, the TIP must cover a minimum of four fiscal years. The Atlanta region's TIP covers six fiscal years. The Atlanta Regional Commission (ARC) prepares the TIP in consultation with the Georgia Department of Transportation (GDOT), the Georgia Regional Transportation Authority (GRTA), the Metropolitan Atlanta Rapid Transit Authority (MARTA), local governments, and other project sponsors.

This document also serves as a reference guide for federal agencies, regional partners, project sponsors, the public and other interested parties.

# **Section 2 - Transit Programs and Funding**

# Section 5303 - Metropolitan Planning Program

#### **Program Overview**

The Section 5303 Metropolitan Planning Program (MPP) provides funding to support cooperative, continuous, and comprehensive planning for making transportation investment decisions in metropolitan areas and statewide. The program provides assistance to local governments for conducting transportation planning activities in urban areas with populations greater than 50,000. The goal of the Section 5303 program is to assist in the development of transportation systems that embrace all modes of transportation and efficiently maximize the mobility of people and goods throughout the urbanized area.

#### **Eligible Recipients**

State Departments of Transportation (DOTs) and Metropolitan Planning Organizations (MPOs) are eligible recipients of Section 5303 funding. MPOs serve as applicants for Section 5303 program funding. Funding tasks must be identified in the locally adopted Unified Planning Work Program (UPWP) for the region. The UPWP identifies transportation tasks both highway and transit-oriented that will be addressed throughout the region. Tasks identified in the UPWP are consistent with the particular items in individual MPO transportation planning prospectuses. The Atlanta Regional Commission's (ARC) UPWP can be found on the ARC website: <a href="https://www.atlantaregional.com/transportation/resources">www.atlantaregional.com/transportation/resources</a>

#### **Funding**

Section 5303 funds are apportioned to states by a formula that includes each state's urbanized area population in proportion to the total urbanized area population for the nation, as well as other factors. States can receive no less than .5 percent of the amount apportioned. These funds, in turn, are sub allocated by states to MPOs by a formula that considers each MPO's urbanized area population, their individual planning needs, and a minimum distribution. Section 5303 funds are available for four years and must be matched by state and local funds. The Federal Share is not to exceed 80 percent of the cost of the projects funded under the program.

For more information: http://www.fta.dot.gov/map21.html

# Section 5307 - Large Urban Areas Program and 5340 Growing States and High Density

#### **Program Overview**

The Section 5307 Urbanized Area Formula Funding program (49 U.S.C. 5307) provides funding resources to urbanized areas for public transportation capital, planning, job access and reverse commute, and operating assistance in certain circumstances. An urbanized area is an incorporated area with a population of 50,000 or more as designated by the U.S. Department of Commerce, Bureau of the Census. This program originated under the Surface Transportation Act of 1982 and became FTA's major transit assistance program in Fiscal Year 1984.

#### **Eligible Recipients**

Section 5307 funding is available to designated recipients that must be public bodies with the legal authority to receive and suballocate Federal funds. Governors, responsible local officials, and publicly owned operators of transit services are to designate a recipient to apply for, receive, and dispense funds for transportation management areas pursuant to 49 U.S.C. (Sections 5307, 5336, and 5340/MAP-21, Sections 20007, 20026). Generally, a transportation management area is an urbanized area with a population of 200,000 or over. The Governor or Governor's designee is the designated recipient for urbanized areas between 50,000 and 200,000.

Under FTA's Section 5307 program, Congress has provided that the "designated recipient" (DR) is the entity selected by the State's chief executive officer, responsible local officials, and publicly owned operators of public transportation to "receive and apportion" the funding amounts made available by Congress and FTA. The Section 5307 program further provides that the DR, after consideration of comments and views of the public, will prepare the final program of projects for the amounts available to the DR.

For more information:

http://www.fta.dot.gov/map21.html http://www.fta.dot.gov/grants/12853.html

#### **Funding**

Section 5307 funding is apportioned based on legislative formulas. For areas of 50,000 to 199,999 in population, the formula is based on population and population density, and number of low-income individuals. For areas with populations of 200,000 and more, the formula is based on a combination of bus revenue vehicle miles, bus passenger miles, fixed guideway revenue vehicle miles, and fixed guideway route miles, as well as population and population density and number of low-income individuals. Section 5307 funds are available the year apportioned plus three (total of four years) and must be matched by state or local funds. The Federal share is not to exceed 80 percent for capital assistance. The Federal share is 80 percent for Americans with Disabilities Act (ADA) non-fixed-route paratransit service, using up to 10% of a recipient's apportionment. The Federal share may not exceed 50 percent of the net project cost for operating assistance.

For more information: <a href="http://www.fta.dot.gov/12853\_13935.html">http://www.fta.dot.gov/12853\_13935.html</a>

### **Atlanta Region Section 5307 Policies**

Two policies have been adopted for the region for the Section 5307 formula fund allocation and sub allocation for the region. The Atlanta Region Policy for the Allocation and Programming of FTA Section 5307 and the Section 5307 Fixed Guideway Reporting Policy for Fixed Guideway Bus Facilities in the Atlanta Region Policy are located in Exhibit A.

#### **Atlanta Region Section 5340 Policy**

In the Atlanta region, the Transit Operators Subcommittee (TOS), a subcommittee of the Transportation Coordinated Committee, unanimously voted to utilize the entire annual allocation of the 5340 funds for projects of regional significance. On an annual basis, the TOS will meet and choose regional projects through consensus. The Atlanta region distribution and sub allocation policy for Section 5340 funding can be found in Exhibit A.

#### **Atlanta Region Funding**

Shown below is the Atlanta region's Section 5307 Funding for FY 2014-2019

FY 2014-2019 Section 5307-Large Urban Areas Program Funding

FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	Total
\$62,376,797	\$62,376,797	\$63,213,000	\$63,213,000	\$63,213,000	\$63,213,000	\$3 <i>77</i> ,605,594

Shown below is the Atlanta region's Section 5340 Funding for FY 2014-2019

FY 2014-2019 Section 5340-Large Urban Areas Program Funding

FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	Total
\$3,826,736	\$3,826,736	\$3,826,736	\$3,826,736	\$3,826,736	\$3,826,736	\$22,960,416

The FY 2012-2014 Program of Projects for eligible recipients for Section 5307 and 5340 funding can be found in Exhibit B.

# Section 5309 - Fixed Guideway Capital Investment Grants (New and Small Starts)

#### **Program Overview**

The Section 5309 Fixed Guideway Capital Investment Grants ("New Starts") program provides grants for new and expanded rail, bus rapid transit, and ferry systems that reflect local priorities to improve transportation options in key corridors.

This program defines a new category of eligible projects, known as core capacity projects, which expand capacity by at least 10% in existing fixed guideway transit corridors that are already at or above capacity today, or are expected to be at or above capacity within five years. The program also includes provisions for streamlining aspects of the New Starts process to increase efficiency and reduce the time required to meet critical milestones.

A "fixed guideway" refers to any transit service that uses exclusive or controlled rights-of-way or rails, entirely or in part. The term includes heavy rail, commuter rail, light rail, monorail, trolleybus, aerial tramway, inclined plane, cable car, automated guideway transit, ferryboats, that portion of motor bus service operated on exclusive or controlled rights-of-way, and high-occupancy-vehicle (HOV) lanes.



#### **Eligible Recipients**

Eligible recipients under the Fixed Guideway and Modernization program are public bodies and agencies (transit authorities and other state and local public bodies and agencies thereof) including states, municipalities, other political subdivisions of states; public agencies and instrumentalities of one or more states; and certain public corporations, boards, and commissions established under state law.

#### **Funding**

Section 5309 Fixed Guideway Capital Investment Grants is a discretionary program and requires project sponsors to undergo a multi-step, multi-year process to be eligible for funding; and the maximum federal share that can be allotted is 80%. Going forward, if a transit operator or entity in the Atlanta region competes nationally and is awarded funding under the Section 5309, the awarded amount and project will be incorporated in the TIP via the administrative modification process., if the proposed project does not impact air quality conformity. If a conformity determination is required then the project will be incorporated in the TIP via the amendment process.

For more information: <a href="http://www.fta.dot.gov/documents/MAP-21">http://www.fta.dot.gov/documents/MAP-21</a> Fact Sheet - Fixed Guideway Capital Investment Grants.pdf

# Section 5311 - Formula Grants for Rural Areas

#### **Program Overview**

The Section 5311 Formula Grants for Rural Areas that program provides capital, planning, and operating assistance to states to support public transportation in rural areas with populations less than 50,000. This program was originally established under SAFETEA-LU, and also provides funding for Indian Tribes and Appalachian Public Transportation.



#### **Eligible Recipients**

Eligible recipients under the Section 5311 program are states and Indian tribes. Eligible sub recipients include states or local government authorities, nonprofit organizations, operators of public transportation or intercity bus service that receive funds indirectly through a FTA direct recipient.

#### **Funding**

FTA apportions Section 5311 funds to the States by a statutory formula using the latest available U.S. census data, 83.15% of funds are apportioned based on land area and population in rural areas while 16.85% of funds being apportioned based on land area, revenue-vehicle miles, and low-income individuals in rural areas.

Funding for tribes providing public transportation is also apportioned by a statutory formula. MAP-21 set aside \$25 million to be apportioned based on vehicle revenue miles and the number of low-income individuals residing on tribal lands. An additional five million was apportioned under MAP-21 for discretionary tribal programs.

The Federal share of eligible capital and project administrative expenses may not exceed 80 percent of the net cost of the project. For operating, the Federal share may not exceed 50 percent of the net operating cost of the project. The Federal share is 80% for Americans with Disabilities Act (ADA) non-fixed-route paratransit service, in which recipients can use up to 10% of their overall apportionment.

Funding for Appalachian development of Public Transportation is also apportioned by a statutory formula; under MAP-21 \$20 million was set aside nationally to fund this program.

For more information: <a href="http://www.fta.dot.gov/documents/MAP-21\_Fact\_Sheet\_-">http://www.fta.dot.gov/documents/MAP-21\_Fact\_Sheet\_-</a>
Formula Grants for Rural Areas.pdf

Shown below is the Atlanta region's Section 5311 Funding for FY 2014-2019.

#### FY 2014-2019 Section 5311-Non Urbanized Formula Program Funding

FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	Total
\$760,000	\$760,000	\$760,000	\$760,000	\$760,000	\$760,000	\$20,520,000

The Section 5311 Non Urbanized Area Formula Program funding is apportioned directly to the state of Georgia, in which, the Georgia Department of Transportation (GDOT) administers and manages the program. The Program of Projects for the Section 5311 program for jurisdictions within the Atlanta UZA will be provided to the MPO by the GDOT sometime after FTA releases the FY 2014 apportionments. The Program of Projects will be added to this document in Exhibit C during one of the regularly scheduled 2014 quarterly TIP administrative modification.

# Section 5337 - State of Good Repair Grants

#### **Program Overview**

This is a new formula-based State of Good Repair program and FTA's first stand-alone initiative written into law that is dedicated to repairing and upgrading the nation's rail transit systems along with high-intensity motor bus systems that use high-occupancy vehicle lanes, including bus rapid transit (BRT). These funds reflect a commitment to ensuring that public transit operates safely, efficiently, reliably, and sustainably so that communities can offer balanced transportation choices that help to improve mobility, reduce congestion, and encourage economic development.

#### **Eligible Recipients**

Eligible recipients under the State of Good Repair Grants program includes state and local government authorities in urbanized areas with fixed guideway public transportation facilities operating for at least 7 years.

#### **Eligible Activities**

Capital projects to maintain a system in a state of good repair, including projects to replace and rehabilitate: rolling stock; track; line equipment and structures; signals and communications; power equipment and substations; passenger stations and terminals; security equipment and systems; maintenance facilities and equipment; and operational support equipment, including computer hardware and software. Transit Asset Management Plan development and implementation are also eligible activities.

#### **Funding**

Funding for the State of Good Repair Grants Program is comprised of two separate formula programs, High Intensity Fixed Guideway and High Intensity Motorbus. MAP-21 set aside \$2,136.3 in millions for FY 2013 and \$2,165.9 in millions for FY 2014 for the High Intensity Fixed Guideway and Motorbus programs. A breakdown of the national formula is included below.

#### High Intensity Fixed Guideway Formula

Comprises 97.15% of FY2013 and FY2014 apportionments, noted in the funding section above. Fifty percent of the apportionment is based on the previous SAFETEA-LU formula under FY2011 Fixed Guideway Rail Modernization Program; with key modification including buses operating on lanes not for exclusive use of public transportation vehicles are excluded. The remaining 50% is based on revenue vehicle miles and route miles (with same bus exclusion as above). MAP-21 includes a hold-harmless provision preventing formula allocations from decreasing by more than 0.25 percent year-to-year.

#### High Intensity Motorbus Formula

Comprises 2.85% of FY2013 and FY2014 apportionments, noted in the funding section above. Sixty percent of the formula apportionment is based on revenue vehicle miles and the remaining 40% is based Atlanta Region Funding

Shown below is the Atlanta region's Section 5337 Funding for FY 2014-2019

# FY 2014-2019 Section 5337- State of Good Repair Grants

FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	Total
\$2,397,474	\$2,397,474	\$2,397,474	\$2,397,474	\$2,397,474	\$2,397,474	\$14,384,844

The Section 5337 State of Good Repair (Capital Grants) Program of Projects for the Atlanta region will be added in Exhibit E during the second quarter TIP administrative modification in 2014.

# 5339 - Bus and Bus Facilities

### **Program Overview**

The Section 5339 Bus and Bus Facilities Program (49 U.S.C. Section 5339 / MAP-21 Section 20029) replaces the Section 5309 Bus and Bus Facilities program previously established under SAFETEA-LU. It provides capital assistance funding to replace, rehabilitate, and purchase buses and related equipment and to construct bus-related facilities.

#### **Eligible Recipients**

Eligible recipients under the Bus and Bus Facilities program are designated recipients and states that operate or allocate funding to fixed-route bus operators. Eligible sub recipients include public agencies or private nonprofit organizations engaged in public transportation, including those providing services open to a segment of the general public, as defined by age, disability, or low income.

#### **Eligible Activities**

Eligible activities under the Bus and Bus Facilities program includes capital projects to replace, rehabilitate and purchase buses, vans, and related equipment, and to construct bus-related facilities.

#### **Funding**

Funding for the Bus and Bus Facilities program under MAP-21 includes an apportionment of \$65.5 million, each state will receive \$1.25 million and each territory (including D.C. and Puerto Rico) will receive \$500,000. The remaining formula apportionment will be based upon population, vehicle revenue miles and passenger miles. Funds are available for three years after the fiscal year in which the amount is apportioned. The federal share is 80% with a required 20% local match.

For more information: <a href="http://www.fta.dot.gov/documents/MAP-21\_Fact\_Sheet\_-">http://www.fta.dot.gov/documents/MAP-21\_Fact\_Sheet\_-</a>
Bus and Bus Facilities.pdf

### **Atlanta Region Funding**

Shown below is the Atlanta region's Section 5339 Funding for FY 2014-2019

#### FY 2014-2019 Section 5339- Bus and Bus Facilities Program

FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	Total
\$5,415,512	\$5,415,512	\$5,415,512	\$5,415,512	\$5,415,512	\$5,415,512	\$32,493,072

The Section 5339 Bus and Bus Facilities Program of Projects for the Atlanta region will be added in Exhibit E during the second quarter TIP administrative modification in 2014.

# Section 3 - FTA Human Services Transportation (HST) Programs

MAP-21 established that, beginning in fiscal year 2013, a Coordinated Public Transit/
Human Services Transportation Plan must be developed locally to help guide the Section 5310 Enhanced
Mobility of Seniors and Individuals with Disabilities Federal Transit Administration (FTA) Program.

Any projects receiving funding from the Enhanced Mobility of Seniors and Individuals with Disabilities program must be derived from the coordinated plan and can be competitively selected. On March 27, 2013, the ARC adopted the 2012-2013 Coordinated Human Services Transportation Plan limited update, which provides a framework for the Atlanta region to improve mobility for persons with disabilities, older adults, persons with low incomes, and other transportation-disadvantaged groups. A copy of the Atlanta region's coordinated plan is located on the ARC website at:

www.atlantaregional.com/transportation/human-services-transportation.

# Section 5310 — Enhanced Mobility of Seniors and Individuals with Disabilities

#### **Program Overview**

The Section 5310 Enhanced Mobility of Seniors and Individuals with Disabilities program (49 U.S.C. Section 5310 / MAP-21 Section 20009) is intended to enhance mobility for seniors and persons with disabilities by providing funds for programs to serve the special needs of transit-dependent populations beyond traditional public transportation services and Americans with Disabilities Act (ADA) complementary paratransit services.

#### **Eligible Recipients**

States are direct and designated recipient of Section 5310 program funds for all areas with populations less than 200,000. Eligible subrecipients are private non-profit organizations, governmental authorities where no non-profit organizations are available to provide service and governmental authorities approve to coordinate services.

In the state of Georgia, the Georgia Department of Human Services (DHS) is the designated recipient for Section 5310 funds. The DHS publishes an annual Georgia State Management Plan and Application Package for the Transportation of Elderly Persons and Individuals with Disabilities. This plan describes DHS's role as the Designated Recipient and establishes the policies and procedures for administering the program and the competitive selection process for selecting projects. Currently this process is incorporated into the coordinated plan by reference only. To view the state's management plan visit <a href="http://dhs.georgia.gov/sites/dhs.georgia.gov/files/imported/DHR/DHR CommonFiles/8%20-%2005.16.2012.5310-SMP%26APPLICATIONPACKAGE-FFY2012%20SFY2013 1.pdf">http://dhs.georgia.gov/sites/dhs.georgia.gov/files/imported/DHR/DHR CommonFiles/8%20-%2005.16.2012.5310-SMP%26APPLICATIONPACKAGE-FFY2012%20SFY2013 1.pdf</a>

#### **Funding**

The Section 5310 funds are apportioned for urbanized and rural areas based on the number of seniors and individuals with disabilities. The Federal share for capital projects (including acquisition of public transportation services) is 80%, while the federal share for operating assistance is 50%. MAP-21 also adopted the previous New Freedom funding allocation under Section 5310 with 60% of the apportionment being allocated to designated recipients in urbanized areas with a population over 200,000 and 20% being allocated to states for small urbanized areas.

For more information: <a href="http://www.fta.dot.gov/documents/MAP-21">http://www.fta.dot.gov/documents/MAP-21</a> Fact Sheet - Enhanced Mobility of Seniors and Individuals with Disabilities.pdf

# **Atlanta Region Funding**

Show below is the Atlanta region's Section 5310 Funding for FY 2014-2019

# FY 2014-2019 Section 5310-Transportation for Elderly and Disabled Persons Program Funding

2014	2015	2016	2017	2018	2019	Total
\$783,311	\$798,977	\$800,000	\$800,000	\$800,000	\$800,000	\$4,782,288

The Section 5310 Program of Projects for the Atlanta region can be found in Exhibit F.

# Section 5316 - Job Access and Reverse Commute (JARC) Program (Repealed under MAP-21)

#### **Program Overview**

The Job Access and Reverse Commute (JARC) program was established to address the unique transportation challenges faced by welfare recipients and low-income persons seeking to obtain and maintain employment. This program was repealed under MAP-21, however MAP-21 now includes under the Section 5307 Large Urban Bus Program and Section 5311 Rural Bus Program a low-income component as a part of the formula apportionment. Under both of these programs JARC activities previously established are eligible activities. The goal of the previous JARC program was to improve access to transportation services to and from employment and employment related activities for welfare recipients and eligible low-income individuals. JARC also aimed to transport residents of urbanized areas and nonurbanized areas to suburban employment opportunities.

For more information: <a href="http://www.fta.dot.gov/documents/MAP-21\_Fact\_Sheet\_-">http://www.fta.dot.gov/documents/MAP-21\_Fact\_Sheet\_-</a>
Urbanized Area Formula Grants.pdf

The final FY 2012 Section 5316 Program of Projects for the Atlanta region can be found in Exhibit G.

# Section 5317 - New Freedom Program (Repealed under MAP-21)

# **Program Overview**

The Section 5317 New Freedom program is a formula grant program previously established by SAFETEA-LU. Under MAP-21 this program is consolidated under the Section 5310 Enhanced Mobility of Seniors and Individuals with Disabilities program. The prior New Freedom program aimed to provide additional tools to overcome existing barriers facing Americans with disabilities who desire integration into the work force and full participation in society. The New Freedom program also sought to reduce barriers to transportation services and expand the transportation mobility options available to people with disabilities beyond the requirements of the Americans with Disabilities Act (ADA) of 1990.

For more information: <a href="http://www.fta.dot.gov/documents/MAP-21">http://www.fta.dot.gov/documents/MAP-21</a> Fact Sheet - Enhanced Mobility of Seniors and Individuals with Disabilities.pdf

The final FY 2012 Section 5317 Program of Projects for the Atlanta region can be found in Exhibit H.

# **Section 4 - Other FTA Programs**

# **Veterans Transportation and Community Living Initiative**

#### **Initiative Overview**

The Veterans Transportation and Community Living Initiative (VTCLI) is an innovative, federally coordinated partnership that will make it easier for U.S. veterans, active service members, military families, and others to learn about and arrange for locally available transportation services that connect them with work, education, health care, and other vital services in their communities. Drawing on existing federal resources, and in consultation with advocates for veterans and people with disabilities, projects are being funded in urban, suburban, and rural communities around the nation to strengthen and promote "one-call" information centers and other tools that conveniently "connect the dots" as never before. As a result, these deserving men and women and their families may quickly and conveniently turn to trusted sources who have been specially trained to help them access local transportation options and other support services, ranging from workforce training to food pantry locations.

#### **Eligible Recipients**

This VTCLI grant opportunity makes funds available to local governmental agencies to finance capital costs of implementing, expanding, or increasing access to local One-Call/One-Click Transportation Resource Centers. These Centers simplify access to transportation for the public by connecting customers in one place to rides and transportation options provided in their locality by a variety of transportation providers and programs. This notice includes priorities established by the Coordinating Council's partnership for these discretionary funds, the criteria the interagency review panel will use to identify meritorious projects for funding, and describes how to apply.

Additionally, the Department of Veterans Affairs (VA) will make mobility management training assistance and support available to Veteran's Affairs networks in communities selected for award. The Department of Labor (DOL) will make social communication technologies and training available to selected grantees in order to actively engage veterans, military service personnel and families as well as others in the community in the development of plans to better respond to the transportation needs of veterans and military service families.

#### **Funding**

In November 2011 the Federal Transit Administration (FTA) announced the availability of discretionary Section 5309 Bus and Bus Facilities grant funds in support of the Federal Interagency Coordinating Council on Access and Mobility's (CCAM or Coordinating Council) Veterans Transportation and Community Living Initiative (VTCLI or Initiative). This grant opportunity was funded using \$30 million in unallocated Discretionary Bus and Bus Facilities Program funds, authorized by 49 U.S.C. 5309(b) of the Safe, Accountable, Flexible, Efficient, Transportation Equity Act: A Legacy For Users (SAFETEA–LU), Public Law 109–59, August 10, 2005.

In February 2012 the FTA announced the availability of \$30 million in discretionary funding for a second round of VTCLI for continuing support of the Federal Interagency Coordinating Council on Access and Mobility's (Coordinating Council or CCAM) Veterans Transportation and Community Living Initiative (VTCLI).

FTA provided approximately \$25 million in unallocated discretionary FY 2012 Bus and Bus Facilities Program funds, supplemented by approximately \$5 million in unallocated FY 2011 National Research Program funds. This grant opportunity was referred to as VTCLI II and was made available to state and local governmental agencies for the capital costs of creating, expanding, or increasing access to local One-Call/One-Click Transportation Resource Centers (One-Call/One-Click Centers), as well as some research costs to demonstrate successful implementation of these capital projects.

FTA 2011 and 2012 Veterans Transportation and Community Living Initiative Project Selections

Project Sponsor	Project Title	Project Description	Federal Award Amount
Atlanta Regional Commission	Atlanta Mobility Management One-Click	ARC will use the funds to link multiple existing call centers to a centralized database of transportation information through a multifunctional website. The platform will streamline and improve mobility planning by tracking client requests, program availability and gaps in service. This project lays the groundwork for a future upgrade to one, fully-integrated multi-disciplinary one-stop regional call center.	FY 2011 \$419,855
Atlanta Regional Commission	Supplemental 5312 Funding for Round 1 VTCLI Award	ARC will use funds for the 'One Click to Get There' project to raise awareness of the one-click mobility management software, increase the number of users, and establish a trained corps of volunteers to host training sessions throughout the 18-county metro area. The software, which includes an easy to use webbased public interface, links veterans, older adults, persons with disabilities and others to more mobility options in the region.	FY 2012 \$50,000

# Exhibit A: Atlanta Region Section 5307 and 5340 Distribution and Sub Allocation Policies

Atlanta Region Policy for the Allocation and Programming of FTA Section 5307 Urbanized Area Formula Funds

#### STATEMENT OF FACT

The Metropolitan Atlanta Rapid Transit Authority (MARTA), as the Designated Recipient, in partnership with the Atlanta Regional Commission (ARC), administers the Federal Transit Administration (FTA) Urbanized Area Formula (Section 5307) funds allocated to the Atlanta Urbanized Area. All Section 5307 formula funds must be sub-allocated to eligible recipients according to FTA guidelines and in accordance with the Atlanta regional planning process and the development of the Transportation Improvement Program (TIP). During the fiscal year, eligible projects consistent with the Regional Transportation Plan (RTP) and within the limits of local allocations will be considered as additions to the TIP through the regional transportation planning process.

The following policy has been developed "fairly and rationally through a process agreeable to the Designated Recipient" in accordance with FTA Circular 9030.1C Chapter IV, 8. SUBAREA ALLOCATION.

#### STATEMENT OF POLICY

- One-half of one percent (0.5%) of the amount of the total annual allocation of Section 5307 funds for the Atlanta Urbanized Area (UZA) shall be reserved for regional transit planning projects. As the federally designated Metropolitan Planning Organization (MPO) for the Atlanta region, ARC will assume the responsibility for the coordination and/or implementation of these projects in accordance with FTA guidelines.
- 2. The remaining 99.5% of the annual allocation of Section 5307 funds shall be sub-allocated to MARTA, and other transit operators and counties within the Atlanta UZA. The sub-allocation for the Atlanta UZA is determined by applying the FTA's national apportionment formula as defined by TEA-21. This formula takes into account Population, Population Density, Revenue Vehicle Miles, Fixed Guideway Route Miles and the Ratio of Passenger Miles multiplied Passenger Miles to Operating Costs. The sub-allocation will employ the most recent U.S. Census population estimates for the Urbanized Area and the FTA approved National Transit Database (NTD) service measures which were used to determine the national apportionments. With the exception of Fulton and DeKalb counties, the portion of the funds that is allocated on the basis of population/population density will accrue to county governments. The portion of the funds allocated directly to MARTA. The portion of the funds that is allocated on the basis of service measures will accrue to the entity which reports those measures to the NTD.
- 3. The Designated Recipient will run the distribution formula and provide the MPO with the annual Section 5307 Suballocation Schedule within 30 days of the publication of the Section 5307 Apportionments in the Federal Register. The annual allocation for each county in the UZA that is

eligible for Section 5307 Funds and all transit systems reporting data to the NTD collectively referred to hereinafter as "eligible recipients", is included in the aforementioned schedule.

- 4. The MPO, in conjunction with the Designated Recipient, will notify each eligible recipient within the UZA of the amount of its allocation within 30 days of receipt by the MPO of the Section 5307 Urbanized Area Suballocation Schedule from the Designated Recipient.
- 5. The development of the Section 5307 Program of Projects (POP) for the Atlanta Urbanized Area will be accomplished via the procedure set out in Attachment 1 to this Policy. Said attachment may be amended at any time by the Designated Recipient and the MPO through the Transit Operators Subcommittee (TOS) of ARC and with its consent without need for MPO Board adoption.
- 6. The MPO will process, and the Designated Recipient will review the project requests submitted by the eligible recipients. Jointly, the MPO and the Designated Recipient will assimilate the proposed POP, and present it to the TOS of the ARC. TOS will make a recommendation regarding the proposed POP and forward it to the MPO to be included the TIP update or amendment process (as applicable based on where the MPO is in the TIP development cycle) as defined by the federally mandated regional planning process.
- 7. The MPO and the Designated Recipient will conduct public involvement activities for the proposed POP in conjunction with the public involvement process required for updating or amending the TIP. Specific public involvement activities and schedules will be dependent on the status of the TIP development process.
- 8. The proposed POP, as a part of the Draft TIP, will follow the approval process for the TIP as specified in the Metropolitan Planning Regulations [23CFR450.324(b)].
- 9. In the event that some portion of the regional allocation does not get programmed in the TIP in the year of allocation, those funds will be programmed during the next update or amendment of the TIP.
- 10. In the event that a project programmed in the TIP is not submitted as part of a grant application within the federally allowed period of eligibility (e.g. the year of the allocation plus three additional years), the funds associated with that project will be reprogrammed via the Section 5307 distribution policy set forth in this document in the next fiscal year.
- 11. In the event that the FTA's national apportionment formula changes, the MPO and the Designated Recipient, through the TOS, will undertake a re-evaluation of this policy to determine if appropriate changes to the current policy need to be made.

# **Attachment 1:**

# <u>Procedure for the Programming of the Atlanta Urbanized Area</u> Section 5307 Suballocations

Each eligible recipient of Section 5307 funds will be required to respond in writing to the MPO (with copy to the Designated Recipient) regarding its intention to either use the funds for an eligible Section 5307 project or return the funds to the Atlanta Urbanized Area. Such notification must be received by the MPO and Designated Recipient within 45 days of being notified of the amount of its allocation. Failure to respond will be considered tantamount to directing the Designated Recipient and MPO to return the funds to the UZA. Within 45 days of submitting this initial notification to the MPO, the eligible recipient shall submit to the MPO and Designated Recipient a description of the specific project(s) proposed for Section 5307 funding.

It is understood that there are county governments in the Urbanized Area that do not operate transit systems and do not perform transit planning functions. It is further understood that in some of these counties, other entities may be operating transit systems eligible to receive Section 5307 funds. The MPO and the Designated Recipient encourage these county governments to develop memoranda of agreement with the eligible operator(s) within their jurisdictions to provide for the use of the county's Section 5307 allocation by these operator(s). These memoranda of agreement should be provided to the MPO and the Designated Recipient. Should a county not have a memorandum of agreement in place with a transit operator within its jurisdiction and fail to respond within 45 days after it receives notification of its allocation, the funds allocated to the county will default to the eligible transit system(s) in operation within the county.

If there is more than one eligible transit system in operation in a county that does not intend to use the funds allocated to it, the funds will be distributed to the multiple operators via the operating statistics portion of the national apportionment formula based on the amount of service provided within the Urbanized Area of the county in question. When a county that does not have an eligible transit system in operation either notifies the MPO and the Designated Recipient that it does not intend to use its allocation or fails to respond within 45 days of receiving notification of its allocation, that county's allocation is redistributed to the remainder of the Urbanized Area via the FTA apportionment formula with that jurisdiction removed from the formula.

# Exhibit B: Section 5307 Large Urbanized Area Formula Program of Projects (Atlanta Region)

Fiscal 2012-2014 Section 5307 and 5340 Program of Projects

# ATLANTA REGIONAL COMMISSION

# SECTION 5307 FORMULA FUNDS FISCAL YEAR 2014 - 2019 TOTAL SUBALLOCATIONS

FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
\$444,569	\$376,564	\$835,355	\$835,355	\$375,000	\$375,000	\$375,000	\$375,000

# SECTION 5307 LARGE URBANIZED AREA FORMULA PROGRAM OF PROJECTS

ARC PROJECT ID	PROJECT DESCRIPTION	PROJECT CATEGORY	2012 LOCAL	2012 STATE	2012 FEDERAL	2012 TOTAL
AR-ARC-5307	SUB ALLOCATION	N/A	\$88,914	\$0	\$355,655	\$444,569
TOTAL SUB ALLOCAT		\$88,914	\$0	\$355,655	\$444,569	
AR-ARC-5307BF	FEDERAL BALANCE	N/A	N/A	N/A	\$0	N/A

ARC PROJECT ID	PROJECT DESCRIPTION	PROJECT CATEGORY	2013 LOCAL	2013 STATE	2013 FEDERAL	2013 TOTAL
AR-ARC-5307	SUB ALLOCATION	N/A	\$75,313	\$0	\$301,251	\$376,564
TOTAL SUB ALLOCAT	\$75,313	\$0	\$301,251	\$376,564		
AR-ARC-5307BF	FEDERAL BALANCE	N/A	N/A	N/A	\$301,251	N/A

# ATLANTA REGIONAL COMMISSION

# SECTION 5307 FORMULA FUNDS FISCAL YEAR 2014 - 2019 TOTAL SUBALLOCATIONS

FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
\$444,569	\$376,564	\$835,355	\$835,355	\$375,000	\$375,000	\$375,000	\$375,000

# SECTION 5307 LARGE URBANIZED AREA FORMULA PROGRAM OF PROJECTS

ARC PROJECT ID	PROJECT DESCRIPTION	PROJECT CATEGORY	2014 LOCAL	2014 STATE	2014 FEDERAL	2014 TOTAL
AR-ARC-5307	SUB ALLOCATION N/A		\$75,916	\$0	\$303,662	\$379,578
AR-ARC-5307LI	FTA 5307 LOW INCOME (JARC SERVICE) ANNUAL SUB ALLOCATION AMOUNT	N/A	\$205,777	\$0	\$250,000	\$455,777
TOTAL SUB ALLOCAT	\$281,693	\$0	\$553,662	\$835,355		
AR-ARC-5307BF	FEDERAL BALANCE	N/A	N/A	N/A	\$604,913	\$604,913

AR-ARC-5307CP-MM	FTA 5307 LOW INCOME (JARC SERVICE) ANNUAL SUB-ALLOCATION AMOUNT-CENTER FOR PANASIAN COMMUNITY SERVICE JARC MOBILITY	N/A	\$10,000	\$0	\$40,000	\$50,000
AR-ARC-5307CP-OP	FTA 5307 LOW INCOME (JARC SERVICE) ANNUAL SUB-ALLOCATION AMOUNT - CENTER FOR PANASIAN COMMUNITY SERVICES JARC ADMINISTRATIVE SUPPORT OPERATIONS ASSISTANCE (50/50)	N/A	\$195,777	\$0	\$195,777	\$391,554
AR-ARC-5307CP-AD	FTA 5307 LOW INCOME (JARC SERVICEO ANNUAL SUB-ALLOCATION AMOUNT-CENTER FOR PANASIAN COMMUNITY SERVICES JARC ADMINISTRATIVE SUPPORT (100% FED)	N/A	\$0	\$0	\$14,223	\$14,223
PROJECT TOTAL			\$205,777	\$0	\$250,000	\$455,777

# **BARROW COUNTY**

# SECTION 5307 FORMULA FUNDS FISCAL YEAR 2014 - 2019 TOTAL SUBALLOCATIONS

FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
\$49,117	\$47,936	\$50,809	\$47,875	\$47,875	\$47,875	\$47,875	\$47,875

# SECTION 5307 LARGE URBANIZED AREA FORMULA PROGRAM OF PROJECTS

ARC PROJECT ID	PROJECT DESCRIPTION	PROJECT CATEGORY	2012 LOCAL	2012 STATE	2012 FEDERAL	2012 TOTAL
AR-BA-5307	SUB ALLOCATION N/A		\$9,823	\$0	\$39,294	\$49,117
TOTAL SUB ALLO	\$9,823	\$0	\$39,294	\$49,117		
AR-BA-5307BF	FEDERAL BALANCE	N/A	N/A	N/A	\$39,293	N/A

ARC PROJECT ID	PROJECT DESCRIPTION	PROJECT CATEGORY	2013 LOCAL	2013 STATE	2013 FEDERAL	2013 TOTAL
AR-BA-5307	SUB ALLOCATION N/A		\$9,587	\$0	\$38,349	\$47,936
TOTAL SUB ALLO	\$9,587	\$0	\$38,349	\$47,936		
AR-BA-5307BF	FEDERAL BALANCE	N/A	N/A	N/A	\$38,349	N/A

ARC PROJECT ID	PROJECT DESCRIPTION	PROJECT CATEGORY	2014 LOCAL	2014 STATE	2014 FEDERAL	2014 TOTAL
AR-BA-5307	SUB ALLOCATION N/A		\$10,162	\$0	\$40,647	\$50,809
TOTAL SUB ALLO	CATION	\$10,162	\$0	\$40,647	\$50,809	
AR-BA-5307BF	FEDERAL BALANCE	N/A	N/A	N/A	\$78,996	N/A

# **BARTOW COUNTY**

# SECTION 5307 FORMULA FUNDS FISCAL YEAR 2014 - 2019 TOTAL SUBALLOCATIONS

FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
\$43,281	\$31,934	\$33,847	\$32,000	\$32,000	\$32,000	\$32,000	\$32,000

# SECTION 5307 LARGE URBANIZED AREA FORMULA PROGRAM OF PROJECTS

ARC PROJECT ID	PROJECT DESCRIPTION	PROJECT CATEGORY	2012 LOCAL	2012 STATE	2012 FEDERAL	2012 TOTAL
AR-BT-5307	SUB ALLOCATION	N/A	\$8,656	\$0	\$34,626	\$43,282
TOTAL SUB ALLO	TOTAL SUB ALLOCATION				\$34,626	\$43,282
AR-BT-5307BF	FEDERAL BALANCE	N/A	N/A	N/A	\$34,626	N/A

AR-BT-5307V	ADA ACCESSIBLE VAN	CAPITAL	\$8,656	\$0	\$34,626	\$43,282
PROJECT TOTAL			\$8,656	\$0	\$34,626	\$43,282

ARC PROJECT ID	PROJECT DESCRIPTION	PROJECT CATEGORY	2013 LOCAL	2013 STATE	2013 FEDERAL	2013 TOTAL
AR-BT-5307	SUB ALLOCATION N/A		\$6,387	\$0	\$25,547	\$31,934
TOTAL SUB ALL	\$6,387	\$0	\$25,547	\$31,934		
AR-BT-5307BF	FEDERAL BALANCE	N/A	N/A	N/A	\$25,547	N/A

ARC PROJECT ID	PROJECT DESCRIPTION	PROJECT CATEGORY	2014 LOCAL	2014 STATE	2014 FEDERAL	2014 TOTAL
AR-BT-5307	SUB ALLOCATION N/A		\$6,769	\$0	\$27,078	\$33,847
TOTAL SUB ALL	\$6,769	\$0	\$27,078	\$33,847		
AR-BT-5307BF	FEDERAL BALANCE	N/A	N/A	N/A	\$52,625	N/A

# CARROLL COUNTY

# SECTION 5307 FORMULA FUNDS FISCAL YEAR 2014 - 2019 TOTAL SUBALLOCATIONS

FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
*N/A	\$91,758	\$97,254	\$91,750	\$91,750	\$91,750	\$91,750	\$91,750

# SECTION 5307 LARGE URBANIZED AREA FORMULA PROGRAM OF PROJECTS

ARC PROJECT ID	PROJECT DESCRIPTION	PROJECT CATEGORY	2012 LOCAL	2012 STATE	2012 FEDERAL	2012 TOTAL
AR-CA-5307	*SUB ALLOCATION					
TOTAL SUB ALLO						
AR-CA-5307BF	*FEDERAL BALANCE					

<sup>\*</sup>CARROL COUNTY INCLUSION TBD IN THE ATLANTA MPA

ARC PROJECT ID	PROJECT DESCRIPTION	PROJECT CATEGORY	2013 LOCAL	2013 STATE	2013 FEDERAL	2013 TOTAL
AR-CA-5307	SUB ALLOCATION	N/A	\$18,352	\$0	\$73,406	\$91,758
TOTAL SUB ALLOCATION			\$18,352	\$0	\$73,406	\$91,758
AR-CA-5307BF	FEDERAL BALANCE	N/A	N/A	N/A	\$73,406	N/A

ARC	PROJECT	PROJECT	2014	2014	2014	2014
PROJECT ID	DESCRIPTION	CATEGORY	LOCAL	STATE	FEDERAL	TOTAL
AR-CA-5307	SUB ALLOCATION	N/A	\$19,450	\$0	\$77,804	\$97,254
TOTAL SUB ALLOCATION			\$19,450	\$0	\$77,804	\$97,254
AR-CA-5307BF	FEDERAL BALANCE	N/A	N/A	N/A	\$151,209	N/A

# CHEROKEE COUNTY

# SECTION 5307 FORMULA FUNDS FISCAL YEAR 2014 - 2019 TOTAL SUB ALLOCATIONS

FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
\$663,298	\$850,054	\$966,244	\$850,000	\$850,000	\$850,000	\$850,000	\$850,000

# SECTION 5307 LARGE URBANIZED AREA FORMULA PROGRAM OF PROJECTS

ARC PROJECT ID	PROJECT DESCRIPTION	PROJECT CATEGORY	2012 LOCAL	2012 STATE	2012 FEDERAL	2012 TOTAL
AR-CH-5307	SUB ALLOCATION	N/A	\$132,660	\$0	\$530,638	\$663,298
TOTAL SUB ALLO	CATION		\$132,660	\$0	\$530,638	\$663,298
AR-CH-5307-TR1	FY 2012 FUNDS TRANSFERRED TO COBB COUNTY	N/A	\$0	\$0	-\$1,358,590	-\$1,358,590
AR-CH-5307BF	FEDERAL BALANCE	N/A	N/A	N/A	\$0	N/A

ARC PROJECT ID	PROJECT DESCRIPTION	PROJECT CATEGORY	2013 LOCAL	2013 STATE	2013 FEDERAL	2013 TOTAL
AR-CH-5307	SUB ALLOCATION	N/A	\$170,011	\$0	\$680,043	\$850,054
TOTAL SUB ALLOCATION			\$170,011	\$0	\$680,043	\$850,054
AR-CH-5307BF	FEDERAL BALANCE	N/A	N/A	N/A	\$680,043	N/A

ARC PROJECT ID	PROJECT DESCRIPTION	PROJECT CATEGORY	2014 LOCAL	2014 STATE	2014 FEDERAL	2014 TOTAL
TROJECTIO	DESCRIPTION	CATEGORI	LOCAL	JIAIL	ILDERAL	IOIAL
AR-CH-5307	SUB ALLOCATION	N/A	\$193,249	\$0	\$772,995	\$966,244
TOTAL SUB ALLO	CATION	\$193,249	\$0	\$772,995	\$966,244	
AR-CH-5307BF	FEDERAL BALANCE	N/A	N/A	N/A	\$1,376,433	N/A
AR-CH-5307O	OPERATING ASSISTANCE	OPERATING	\$25,535	\$0	\$76,606	\$102,141

# **CHEROKEE COUNTY**

AR-CH-5307B	TRANSIT BUS REPLACEMENT	CAPITAL	\$65,000	\$0	\$260,000	\$325,000
AR-CH-5307F	TRANSIT BUS FACILITIES	CAPITAL	\$12,500	\$0	\$50,000	\$62,500
AR-CH-5307PM	PREVENTIVE MAINTENANCE	CAPITAL	\$13,750	\$0	\$55,000	\$68,750
AR-CH-5307E	SUPPORT EQUIPMENT	CAPITAL	\$3,750	\$0	\$15,000	\$18,750
AR-CH-5307M	MOBILITY MANAGEMENT	CAPITAL	\$4,000	\$0	\$16,000	\$20,000
AR-CH-5307T	EMPLOYEE EDUC. AND TRAINING	CAPITAL	\$1,250	\$0	\$5,000	\$6,250
PROJECT TOTAL			\$125,785	\$0	\$477,606	\$603,391

ARC PROJECT ID	PROJECT DESCRIPTION	PROJECT CATEGORY	2015 LOCAL	2015 STATE	2015 FEDERAL	2015 TOTAL			
AR-CH-5307	SUB ALLOCATION	N/A	\$133,685	\$0	\$534,739	\$668,424			
TOTAL SUB ALLOCATION			\$133,685	\$0	\$534,739	\$668,424			
AR-CH-5307BF	FEDERAL BALANCE	N/A	N/A	N/A	\$1,911,172	N/A			
AR-CH-5307O	OPERATING ASSISTANCE	OPERATING	\$44,230	\$0	\$132,689	\$176,919			
AR-CH-5307B	TRANSIT BUS REPLACEMENT	CAPITAL	\$50,000	\$0	\$200,000	\$250,000			
AR-CH-5307F	TRANSIT BUS FACILITIES	CAPITAL	\$12,500	\$0	\$50,000	\$62,500			
AR-CH-5307PM	PREVENTIVE MAINTENANCE	CAPITAL	\$13,750	\$0	\$55,000	\$68,750			
AR-CH-5307E	SUPPORT EQUIPMENT	CAPITAL	\$3,750	\$0	\$15,000	\$18,750			
AR-CH-5307M	MOBILITY MANAGEMENT	CAPITAL	\$4,000	\$0	\$16,000	\$20,000			
AR-CH-5307T	EMPLOYEE EDUC. AND TRAINING	CAPITAL	\$1,250	\$0	\$5,000	\$6,250			
PROJECT TOTAL		_	\$129,480	\$0	\$473,689	\$603,169			

# **CLAYTON COUNTY**

# SECTION 5307 FORMULA FUNDS FISCAL YEAR 2014 - 2019 TOTAL SUBALLOCATIONS

FY 2012 FY 2013 FY 2014 FY 2015 FY 2016 FY 2017 FY 2018 FY 2019 \$2,625,201 \$1,566,741 \$1,660,596 \$1,562,500 \$1,562,500 \$1,562,500 \$1,562,500

#### SECTION 5307 LARGE URBANIZED AREA FORMULA PROGRAM OF PROJECTS

ARC PROJECT ID	PROJECT DESCRIPTION	PROJECT CATEGORY	2012 LOCAL	2012 STATE	2012 FEDERAL	2012 TOTAL
AR-CL-5307	SUB ALLOCATION	N/A	\$525,040	\$0	\$2,100,161	\$2,625,201
TOTAL SUB ALLO	\$525,040	\$0	\$2,100,161	\$2,625,201		
AR-CL-5307BF	FEDERAL BALANCE	N/A	\$0	\$0	\$4,442,316	N/A

ARC PROJECT ID	PROJECT DESCRIPTION	PROJECT CATEGORY	2013 LOCAL	2013 STATE	2013 FEDERAL	2013 TOTAL
AR-CL-5307	SUB ALLOCATION	N/A	\$313,348	\$0	\$1,253,393	\$1,566,741
TOTAL SUB ALLOCATION			\$313,348	\$0	\$1,253,393	\$1,566,741
AR-CL-5307BF	FEDERAL BALANCE	N/A	\$0	\$0	\$1,253,393	N/A

ARC	PROJECT	PROJECT	2014	2014	2014	2014
PROJECT ID	DESCRIPTION	CATEGORY	LOCAL	STATE	FEDERAL	TOTAL
AR-CL-5307	SUB ALLOCATION	N/A	\$332,119	\$0	\$1,328,477	\$1,660,596
TOTAL SUB ALLOCATION			\$332,119	\$0	\$1,328,477	\$1,660,596
AR-CL-5307BF	FEDERAL BALANCE	N/A	\$0	\$0	\$2,581,870	N/A

# SECTION 5307 FORMULA FUNDS FISCAL YEAR 2014 - 2019 TOTAL SUB ALLOCATIONS

FY 2012 FY 2013 FY 2014 FY 2015 FY 2016 FY 2017 FY 2018 FY 2019 \$8,549,081 \$7,851,036 \$7,646,530 \$6,500,000 \$6,500,000 \$6,500,000 \$6,500,000

# SECTION 5307 LARGE URBANIZED AREA FORMULA PROGRAM OF PROJECTS

ARC	PROJECT	PROJECT	2012	2012	2012	2012
PROJECT ID	DESCRIPTION	CATEGORY	LOCAL	STATE	FEDERAL	TOTAL
AR-CO-5307	SUB ALLOCATION	N/A	\$1,709,816	\$0	\$6,839,265	\$8,549,081
TOTAL SUB ALLO	CATION		\$1,709,816	\$0	\$6,839,265	\$8,549,081
AR-CO-5307-TR1	(FY 2012 FUNDS TRANSFERRED FROM CHEROKEE COUNTY)	N/A	\$0	\$0	\$1,358,590	\$1,358,590
AR-CO-5307BF	FEDERAL BALANCE	N/A	N/A	N/A	\$0	N/A
AR-CO-5307B	TRANSIT BUS FACILITIES	CAPITAL	\$67,000	\$67,000	\$536,000	\$670,000
AR-CO-5307E	TRANSIT ENHANCEMENTS	CAPITAL	\$126,796	\$126,797	\$1,014,378	\$1,267,971
AR-CO-5307PL	TRANSIT PLANNING PROGRAM	CAPITAL	\$201,667	\$201,667	\$1,613,333	\$2,016,667
AR-CO-5307C	COMPUTER AND COMPUTER RELATED	CAPITAL	\$30,150	\$30,150	\$241,200	\$301,500
AR-CO-5307FL	FUEL	CAPITAL	\$194,341	\$194,341	\$1,554,725	\$1,943,407
AR-CO-5307PM	PREVENTIVE MAINTENANCE	MAINT	\$7,000	\$7,000	\$56,000	\$70,000
AR-CO-5307F	FARE COLLECTION EQUIPMENT	CAPITAL	\$15,000	\$15,000	\$120,000	\$150,000
AR-CO-5307IT	ITS/ATMS AND RELATED EQUIPMENT	CAPITAL	\$12,500	\$12,500	\$100,000	\$125,000
AR-CO-5307P	PARATRANSIT OPERATIONS	CAPITAL	\$800	\$800	\$6,400	\$8,000
AR-CO-5307MM	MOBILITY MANAGEMENT	CAPITAL	\$13,500	\$13,500	\$108,000	\$135,000
PROJECT TOTAL			\$668,754	\$668,755	\$5,350,036	\$6,687,545

# SECTION 5307 FORMULA FUNDS FISCAL YEAR 2014 - 2019 TOTAL SUB ALLOCATIONS

FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
\$8,549,081	\$7,851,036	\$7,646,530	\$6,500,000	\$6,500,000	\$6,500,000	\$6,500,000	\$6,500,000

# SECTION 5307 LARGE URBANIZED AREA FORMULA PROGRAM OF PROJECTS

ARC PROJECT ID	PROJECT DESCRIPTION	PROJECT CATEGORY	2013 LOCAL	2013 STATE	2013 FEDERAL	2013 TOTAL
AR-CO-5307	SUB ALLOCATION	N/A	\$1,570,207	\$0	\$6,280,829	\$7,851,036
AR-CO-5307LI	FTA 5307 LOW INCOME (JARC SERVICE) ANNUAL SUB ALLOCATION AMOUNT	N/A	\$265,826	\$0	\$1,063,305	\$1,329,131
TOTAL SUB ALLOCATION			\$1,836,033	\$0	\$7,344,134	\$9,180,167
AR-CO-5307BF	FEDERAL BALANCE	N/A	N/A	N/A	\$0	N/A

AR-CO-5307B	TRANSIT BUS FACILITIES	CAPITAL	\$67,000	\$67,000	\$536,000	\$670,000
AR-CO-5307E	TRANSIT ENHANCEMENTS	CAPITAL	\$0	\$1,551,143	\$0	\$1,551,143
AR-CO-5307PL	TRANSIT PLANNING PROGRAM	PLANNING	\$0	\$240,000	\$15,000	\$255,000
AR-CO-5307C	COMPUTER AND COMPUTER RELATED	CAPITAL	\$30,150	\$0	\$80,000	\$110,150
AR-CO-5307PM	PREVENTIVE MAINTENANCE	MAINT	\$0	\$16,000,000	\$210,000	\$16,210,000
AR-CO-5307F	FARE COLLECTION EQUIPMENT	CAPITAL	\$0	\$160,000	\$0	\$160,000
AR-CO-5307IT	ITS/ATMS AND RELATED EQUIPMENT	CAPITAL	\$0	\$80,000	\$0	\$80,000
AR-CO-5307P	PARATRANSIT OPERATIONS	CAPITAL	\$0	\$501,600	\$68,399	\$569,999
PROJECT TOTAL			\$97,150	\$18,599,743	\$909,399	\$19,606,292

# SECTION 5307 FORMULA FUNDS FISCAL YEAR 2014 - 2019 TOTAL SUB ALLOCATIONS

FY 2012 FY 2013 FY 2014 FY 2015 FY 2016 FY 2017 FY 2018 FY 2019 \$8,549,081 \$7,851,036 \$7,646,530 \$6,500,000 \$6,500,000 \$6,500,000 \$6,500,000

#### SECTION 5307 LARGE URBANIZED AREA FORMULA PROGRAM OF PROJECTS

ARC PROJECT ID	PROJECT DESCRIPTION	PROJECT CATEGORY	2014 LOCAL	2014 STATE	2014 FEDERAL	2014 TOTAL
AR-CO-5307	SUB ALLOCATION	N/A	\$1,258,919	\$0	\$5,035,678	\$6,294,597
AR-CO-5307LI	FTA 5307 LOW INCOME (JARC SERVICE) ANNUAL SUB ALLOCATION AMOUNT	N/A	\$270,387	\$0	\$1,081,546	\$1,351,933
TOTAL SUB ALLOCATION			\$1,529,306	\$0	\$6,117,224	\$7,646,530
AR-CO-5307BF	FEDERAL BALANCE	N/A	N/A	N/A	\$0	N/A

PROJECT TOTAL			\$766,670	\$0	\$3,066,678	\$3,833,348
AR-CO-5307PV	PARATRANSIT VEHICLES PURCHASE	CAPITAL	\$192,000	\$0	\$768,000	\$960,000
AR-CO-5307MM	MOBILITY MANAGEMENT	CAPITAL	\$7,000	\$0	\$28,000	\$35,000
AR-CO-5307P	PARATRANSIT OPERATIONS	OPERATING	\$100,000	\$0	\$400,000	\$500,000
AR-CO-5307IT	ITS/ATMS AND RELATED EQUIPMENT	CAPITAL	\$20,000	\$0	\$80,000	\$100,000
AR-CO-5307F	FARE COLLECTION EQUIPMENT	CAPITAL	\$10,000	\$0	\$40,000	\$50,000
AR-CO-5307PM	PREVENTIVE MAINTENANCE	MAINT	\$200,000	\$0	\$800,000	\$1,000,000
AR-CO-5307C	COMPUTER AND COMPUTER RELATED	CAPITAL	\$12,000	\$0	\$48,000	\$60,000
AR-CO-5307PL	TRANSIT PLANNING PROGRAM	PLANNING	\$50,000	\$0	\$200,000	\$250,000
AR-CO-5307E	TRANSIT ENHANCEMENTS	CAPITAL	\$135,670	\$0	\$542,678	\$678,648
AR-CO-5307B	TRANSIT BUS FACILITIES	CAPITAL	\$40,000	\$0	\$160,000	\$200,000

# SECTION 5307 FORMULA FUNDS FISCAL YEAR 2014 - 2019 TOTAL SUB ALLOCATIONS

FY 2012 FY 2013 FY 2014 FY 2015 FY 2016 FY 2017 FY 2018 FY 2019 \$8,549,081 \$7,851,036 \$7,646,530 \$6,500,000 \$6,500,000 \$6,500,000 \$6,500,000

#### SECTION 5307 LARGE URBANIZED AREA FORMULA PROGRAM OF PROJECTS

ARC PROJECT ID	PROJECT DESCRIPTION	PROJECT CATEGORY	2015 LOCAL	2015 STATE	2015 FEDERAL	2015 TOTAL
AR-CO-5307	SUB ALLOCATION	N/A	\$1,000,340	\$0	\$3,276,361	\$4,276,701
AR-CO-5307RR	FY 2012 REGIONAL RESIDUAL	N/A	\$0	\$0	\$350,000	\$350,000
TOTAL SUB ALLO	CATION		\$1,000,340	\$0	\$3,626,361	\$4,626,701
AR-CO-5307BF	FEDERAL BALANCE	N/A	N/A	N/A	\$0	N/A
AR-CO-5307PV	PARATRANSIT VEHICLES PURCHASE	CAPITAL	\$400,000	\$0	\$1,600,000	\$2,000,000
AR-CO-5307B	FIXED ROUTE BUS PURCHASE	CAPITAL	\$323,730	\$0	\$1,294,921	\$1,618,651
AR-CO-5307BT	TRANSIT BUS FACILITY	CAPITAL	\$43,313	\$0	\$173,252	\$216,565
AR-CO-5307E	TRANSIT ENHANCEMENTS	CAPITAL	\$219,500	\$0	\$878,000	\$1,097,500
AR-CO-5307PL	TRANSIT PLANNING PROGRAM	PLANNING	\$10,000	\$0	\$40,000	\$50,000
AR-CO-5307C	COMPUTER/COMPUTER RELATED	CAPITAL	\$10,000	\$0	\$40,000	\$50,000
AR-CO-5307E	EDUCATION AND TRAINING	CAPITAL	\$1,000	\$0	\$4,000	\$5,000
AR-CO-5307MM	MOBILITY MANAGEMENT	CAPITAL	\$7,000	\$0	\$28,000	\$35,000
AR-CO-5307PM	PREVENTIVE MAINTENANCE	CAPITAL	\$100,000	\$0	\$400,000	\$500,000
AR-CO-5307F	FARE COLLECTION EQUIPMENT	CAPITAL	\$7,000	\$0	\$28,000	\$35,000
AR-CO-5307IT	ITS AND RELATED EQUIPMENT	CAPITAL	\$12,000	\$0	\$48,000	\$60,000
AR-CO-5307P	PARATRANSIT OPERATIONS	CAPITAL	\$65,527	\$0	\$262,109	\$327,636
AR-CO-5307O	OPERATING ASSISTANCE	OPERATING	\$125,000	\$0	\$125,000	\$250,000
PROJECT TOTAL			\$1,324,070	\$0	\$4,921,282	\$6,245,352

# **COWETA COUNTY**

# SECTION 5307 FORMULA FUNDS FISCAL YEAR 2014 - 2019 TOTAL SUBALLOCATIONS

FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
\$142,764	\$362,782	\$384,514	\$362,500	\$362,500	\$362,500	\$362,500	\$362,500

# SECTION 5307 LARGE URBANIZED AREA FORMULA PROGRAM OF PROJECTS

ARC PROJECT ID	PROJECT DESCRIPTION	PROJECT CATEGORY	2012 LOCAL	2012 STATE	2012 FEDERAL	2012 TOTAL
AR-CW-5307	SUB ALLOCATION	N/A	\$28,553	\$0	\$114,211	\$142,764
TOTAL SUB ALLO	OCATION	\$28,553	\$0	\$114,211	\$142,764	
AR-CW-5307BF	FEDERAL BALANCE	N/A	N/A	N/A	\$0	N/A

ARC PROJECT ID	PROJECT DESCRIPTION	PROJECT CATEGORY	2013 LOCAL	2013 STATE	2013 FEDERAL	2013 TOTAL
AR-CW-5307	SUB ALLOCATION	N/A	\$72,556	\$0	\$290,226	\$362,782
TOTAL SUB ALLO	\$72,556	\$0	\$290,226	\$362,782		
AR-CW-5307BF	FEDERAL BALANCE	N/A	N/A	N/A	\$290,226	N/A

ARC	PROJECT	PROJECT	2014	2014	2014	2014
PROJECT ID	DESCRIPTION	CATEGORY	LOCAL	STATE	FEDERAL	TOTAL
AR-CW-5307	SUB ALLOCATION	N/A	\$76,903	\$0	\$307,611	\$384,514
TOTAL SUB ALLO	\$76,903	\$0	\$307,611	\$384,514		
AR-CW-5307BF	FEDERAL BALANCE	N/A	N/A	N/A	\$597,837	N/A

# **DAWSON COUNTY**

# SECTION 5307 FORMULA FUNDS FISCAL YEAR 2014 - 2019 TOTAL SUBALLOCATIONS

FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
*N/A	\$16,733	\$17,735	\$16,750	\$16,750	\$16,750	\$16,750	\$16,750

# SECTION 5307 LARGE URBANIZED AREA FORMULA PROGRAM OF PROJECTS

ARC	PROJECT	PROJECT	2012	2012	2012	2012
PROJECT ID	DESCRIPTION	CATEGORY	LOCAL	STATE	FEDERAL	TOTAL
AR-DA-5307	*SUB ALLOCATION					
TOTAL SUB ALLO						
AR-DA-5307BF	*FEDERAL BALANCE	_	-		_	_

<sup>\*</sup>DAWSON COUNTY INCLUSION TBD IN THE ATLANTA MPA

ARC PROJECT ID	PROJECT DESCRIPTION	PROJECT CATEGORY	2013 LOCAL	2013 STATE	2013 FEDERAL	2013 TOTAL
AR-DA-5307	SUB ALLOCATION	N/A	\$3,347	\$0	\$13,386	\$16,733
TOTAL SUB ALLO	\$3,347	\$0	\$13,386	\$16,733		
AR-DA-5307BF	FEDERAL BALANCE	N/A	N/A	N/A	\$13,386	N/A

# **DAWSON COUNTY**

# SECTION 5307 FORMULA FUNDS FISCAL YEAR 2014 - 2019 TOTAL SUBALLOCATIONS

FY 2012 FY 2013 FY 2014 FY 2015 FY 2016 FY 2017 FY 2018 FY 2019
\*N/A \$16,733 \$17,735 \$16,750 \$16,750 \$16,750 \$16,750

#### **SECTION 5307 LARGE URBANIZED AREA FORMULA PROGRAM OF PROJECTS**

ARC PROJECT ID	PROJECT DESCRIPTION	PROJECT CATEGORY	2014 LOCAL	2014 STATE	2014 FEDERAL	2014 TOTAL
AR-DA-5307	SUB ALLOCATION	N/A	\$3,547	\$0	\$14,188	\$17,735
TOTAL SUB ALL	\$3,547	\$0	\$14,188	\$17,735		
AR-DA-5307BF	FEDERAL BALANCE	N/A	N/A	N/A	\$27,574	N/A

# SECTION 5307 FORMULA FUNDS FISCAL YEAR 2014 - 2019 TOTAL SUBALLOCATIONS

FY 2012 FY 2013 FY 2014 FY 2015 FY 2016 FY 2017 FY 2018 FY 2019 \$1,333,775 \$1,483,539 \$1,575,846 \$1,500,000 \$1,500,000 \$1,500,000 \$1,500,000

# SECTION 5307 LARGE URBANIZED AREA FORMULA PROGRAM OF PROJECTS

ARC PROJECT ID	PROJECT DESCRIPTION	PROJECT CATEGORY	2012 LOCAL	2012 STATE	2012 FEDERAL	2012 TOTAL
PROJECTIO	DESCRIPTION	CATEGORI	LOCAL	JIAIL	FLUERAL	IOIAL
AR-DO-5307	SUB ALLOCATION	N/A	\$266,755	\$0	\$1,067,020	\$1,333,775
TOTAL SUB ALLO	\$266,755	\$0	\$1,067,020	\$1,333,775		
AR-DO-5307BF	FEDERAL BALANCE	N/A	N/A	N/A	\$1,386,149	N/A

AR-DO-5307E	TRANSPORTATION CENTER EXPANSION	CAPITAL	\$246,537	\$0	\$986,149	\$1,232,686
AR-DO-5307T	DESIGN TRANSPORTATION CENTER EXPANSION	CAPITAL	\$24,000	\$0	\$96,000	\$120,000
AR-DO-5307P	DESIGN NEW PARK AND RIDE LOT	CAPITAL	\$24,000	\$0	\$96,000	\$120,000
AR-DO-5307M	DESIGN NEW MAINTENANCE FACILITY	CAPITAL	\$24,000	\$0	\$96,000	\$120,000
AR-DO-5307V	PURCHASE FOUR MINI- VANS	CAPITAL	\$28,000	\$0	\$112,000	\$140,000
PROJECT TOTAL			\$346,537	\$0	\$1,386,149	\$1,732,686

# SECTION 5307 FORMULA FUNDS FISCAL YEAR 2014 - 2019 TOTAL SUBALLOCATIONS

FY 2012 FY 2013 FY 2014 FY 2015 FY 2016 FY 2017 FY 2018 FY 2019 \$1,333,775 \$1,483,539 \$1,575,846 \$1,500,000 \$1,500,000 \$1,500,000 \$1,500,000

#### SECTION 5307 LARGE URBANIZED AREA FORMULA PROGRAM OF PROJECTS

ARC PROJECT ID	PROJECT DESCRIPTION	PROJECT CATEGORY	2013 LOCAL	2013 STATE	2013 FEDERAL	2013 TOTAL
	SUB ALLOCATION	N/A	\$296,708	\$0		\$1,483,539
TOTAL SUB ALLO	\$296,708	\$0	\$1,186,831	\$1,483,539		
AR-DO-5307BF	FEDERAL BALANCE	N/A	N/A	N/A	\$1,186,831	N/A

AR-DO-5307A	ALTERNATIVE FUEL OR LOW EMISSIONS VANS	CAPITAL	\$100,000	\$0	\$400,000	\$500,000
IAR-DO-5307PM	PREVENTIVE MAINTENANCE	CAPITAL	\$10,000	\$0	\$40,000	\$50,000
AR-DO-5307E	TRANSPORTATION CENTER EXPANSION	CAPITAL	\$186,708	\$0	\$746,831	\$933,539
PROJECT TOTAL			\$296,708	\$0	\$1,186,831	\$1,483,539

# SECTION 5307 FORMULA FUNDS FISCAL YEAR 2014 - 2019 TOTAL SUBALLOCATIONS

FY 2012 FY 2013 FY 2014 FY 2015 FY 2016 FY 2017 FY 2018 FY 2019 \$1,333,775 \$1,483,539 \$1,575,846 \$1,500,000 \$1,500,000 \$1,500,000 \$1,500,000

#### SECTION 5307 LARGE URBANIZED AREA FORMULA PROGRAM OF PROJECTS

ARC PROJECT ID	PROJECT DESCRIPTION	PROJECT CATEGORY	2014 LOCAL	2014 STATE	2014 FEDERAL	2014 TOTAL
AR-DO-5307	SUB ALLOCATION	N/A	\$315,169	\$0	\$1,260,677	\$1,575,846
TOTAL SUB ALLO	\$315,169	\$0	\$1,260,677	\$1,575,846		
AR-DO-5307BF	FEDERAL BALANCE	N/A	N/A	N/A	\$2,447,508	N/A

AR-DO-5307A	ALTERNATIVE FUEL OR LOW EMISSIONS VANS	CAPITAL	\$80,000	\$0	\$320,000	\$400,000
AR-DO-5307PM	PREVENTIVE MAINTENANCE	CAPITAL	\$10,000	\$0	\$40,000	\$50,000
AR-DO-5307L	LAND ACQUISITION FOR NEW PARK AND RIDE LOTS	CAPITAL	\$100,000	\$0	\$400,000	\$500,000
AR-DO-5307T	COMPUTER AND TECHNOLOGY UPGRADES	CAPITAL	\$20,000	\$0	\$80,000	\$100,000
AR-DO-5307F	CONSTRUCT MAINTENANCE FACILITY	CAPITAL	\$105,169	\$0	\$420,677	\$525,846
PROJECT TOTAL			\$315,169	\$0	\$1,260,677	\$1,575,846

# SECTION 5307 FORMULA FUNDS FISCAL YEAR 2014 - 2019 TOTAL SUBALLOCATIONS

FY 2012 FY 2013 FY 2014 FY 2015 FY 2016 FY 2017 FY 2018 FY 2019 \$1,333,775 \$1,483,539 \$1,575,846 \$1,500,000 \$1,500,000 \$1,500,000 \$1,500,000

#### SECTION 5307 LARGE URBANIZED AREA FORMULA PROGRAM OF PROJECTS

ARC PROJECT ID	PROJECT DESCRIPTION	PROJECT CATEGORY	2015 LOCAL	2015 STATE	2015 FEDERAL	2015 TOTAL
AR-DO-5307	SUB ALLOCATION	N/A	\$300,000	\$0	\$1,200,000	\$1,500,000
TOTAL SUB ALLO	\$300,000	\$0	\$1,200,000	\$1,500,000		
AR-DO-5307BF	FEDERAL BALANCE	N/A	N/A	N/A	\$3,205,193	N/A

PROJECT TOTAL			\$300,000	\$0	\$1,200,000	\$1,500,000
AR-DO-5307E	TRANSPORTATION FURNISHINGS AND EQUIPMENT	CAPITAL	\$10,000	\$0	\$40,000	\$50,000
AR-DO-5307L	LAND ACQUISITION FOR NEW PARK AND RIDE LOTS	CAPITAL	\$200,579	\$0	\$802,315	\$1,002,894
AR-DO-5307PM	PREVENTIVE MAINTENANCE	CAPITAL	\$10,000	\$0	\$40,000	\$50,000
AR-DO-5307A	ALTERNATIVE FUEL OR LOW EMISSIONS VANS	CAPITAL	\$79,421	\$0	\$317,685	\$397,106

# **FAYETTE COUNTY**

# SECTION 5307 FORMULA FUNDS FISCAL YEAR 2014 - 2019 TOTAL SUBALLOCATIONS

FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
\$441,086	\$386,611	\$409,770	\$387,500	\$387,500	\$387,500	\$387,500	\$387,500

# SECTION 5307 LARGE URBANIZED AREA FORMULA PROGRAM OF PROJECTS

ARC	PROJECT	PROJECT	2012	2012	2012	2012
PROJECT ID	DESCRIPTION	CATEGORY	LOCAL	STATE	FEDERAL	TOTAL
AR-FA-5307	SUB ALLOCATION	N/A	\$88,217	\$0	\$352,869	\$441,086
TOTAL SUB ALLOCATION			\$88,217	\$0	\$352,869	\$441,086
AR-FA-5307BF	FEDERAL BALANCE	N/A	N/A	N/A	\$0	N/A

ARC	PROJECT	PROJECT	2013	2013	2013	2013
PROJECT ID	DESCRIPTION	CATEGORY	LOCAL	STATE	FEDERAL	TOTAL
AR-FA-5307	SUB ALLOCATION	N/A	\$77,322	\$0	\$309,289	\$386,611
TOTAL SUB ALLOCATION			\$77,322	\$0	\$309,289	\$386,611
AR-FA-5307BF	FEDERAL BALANCE	N/A	\$0	\$0	\$309,289	N/A

ARC	PROJECT	PROJECT	2014	2014	2014	2014
PROJECT ID	DESCRIPTION	CATEGORY	LOCAL	STATE	FEDERAL	TOTAL
AR-FA-5307	SUB ALLOCATION	N/A	\$81,954	\$0	\$327,816	\$409,770
TOTAL SUB ALLOCATION			\$81,954	\$0	\$327,816	\$409,770
AR-FA-5307BF	FEDERAL BALANCE	N/A	\$0	\$0	\$637,105	N/A

# FORSYTH COUNTY

# SECTION 5307 FORMULA FUNDS FISCAL YEAR 2014 - 2019 TOTAL SUBALLOCATIONS

FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
\$361,355	\$691,092	\$732,491	\$687,500	\$687,500	\$687,500	\$687,500	\$687,500

# SECTION 5307 LARGE URBANIZED AREA FORMULA PROGRAM OF PROJECTS

ARC PROJECT ID	PROJECT DESCRIPTION	PROJECT CATEGORY	2012 LOCAL	2012 STATE	2012 FEDERAL	2012 TOTAL
AR-FT-5307	SUB ALLOCATION	N/A	\$72,271	\$0	\$289,084	\$361,355
TOTAL SUB ALLOCATION			\$72,271	\$0	\$289,084	\$361,355
AR-FT-5307BF	FEDERAL BALANCE	N/A	N/A	N/A	\$0	N/A

ARC PROJECT ID	PROJECT DESCRIPTION	PROJECT CATEGORY	2013 LOCAL	2013 STATE	2013 FEDERAL	2013 TOTAL
AR-FT-5307	SUB ALLOCATION	N/A	\$138,218	\$0	\$552,874	\$691,092
TOTAL SUB ALLOCATION			\$138,218	\$0	\$552,874	\$691,092
AR-FT-5307BF	FEDERAL BALANCE	N/A	N/A	N/A	\$0	N/A

ARC PROJECT ID	PROJECT DESCRIPTION	PROJECT CATEGORY	2014 LOCAL	2014 STATE	2014 FEDERAL	2014 TOTAL
AR-FT-5307	SUB ALLOCATION	N/A	\$146,498	\$0	\$585,993	\$732,491
TOTAL SUB ALLOCATION			\$146,498	\$0	\$585,993	\$732,491
AR-FT-5307BF	FEDERAL BALANCE	N/A	N/A	N/A	\$0	N/A

# GEORGIA REGIONAL TRANSPORTATION AUTHORITY

# SECTION 5307 FORMULA FUNDS FISCAL YEAR 2014 - 2019 TOTAL SUB ALLOCATIONS

FY 2012 FY 2013 FY 2014 FY 2015 FY 2016 FY 2017 FY 2018 FY 2019 \$7,779,535 \$12,556,031 \$6,668,998 \$6,000,000 \$6,000,000 \$6,000,000 \$6,000,000

#### SECTION 5307 LARGE URBANIZED AREA FORMULA PROGRAM OF PROJECTS

ARC	PROJECT	PROJECT	2012	2012	2012	2012
PROJECT ID	DESCRIPTION	CATEGORY	LOCAL	STATE	FEDERAL	TOTAL
AR-GRTA-5307	SUB ALLOCATION	N/A	\$0	\$1,857,389	\$5,922,146	\$7,779,535
TOTAL SUB ALLOC	\$0	\$1,857,389	\$5,922,146	\$7,779,535		
AR-GRTA-5307BF	FEDERAL BALANCE	N/A	N/A	N/A	\$7,429,555	N/A

AR-GRTA-5307T	XPRESS TECHNOLOGY PROGRAM PHASE 1	CAPITAL	\$0	\$1,857,389	\$7,429,555	\$9,286,944
PROJECT TOTAL			\$0	\$1,857,389	\$7,429,555	\$9,286,944

# GEORGIA REGIONAL TRANSPORTATION AUTHORITY

# SECTION 5307 FORMULA FUNDS FISCAL YEAR 2014 - 2019 TOTAL SUB ALLOCATIONS

FY 2012 FY 2013 FY 2014 FY 2015 FY 2016 FY 2017 FY 2018 FY 2019 \$7,779,535 \$12,556,031 \$6,668,998 \$6,000,000 \$6,000,000 \$6,000,000 \$6,000,000

#### SECTION 5307 LARGE URBANIZED AREA FORMULA PROGRAM OF PROJECTS

ARC PROJECT ID	PROJECT DESCRIPTION	PROJECT CATEGORY	2013 LOCAL	2013 STATE	2013 FEDERAL	2013 TOTAL
AR-GRTA-5307	SUB ALLOCATION	N/A	\$0	\$7,741,929	\$4,814,102	\$12,556,031
TOTAL SUB ALLOC	\$0	\$7,741,929	\$4,814,102	\$12,556,031		
AR-GRTA-5307BF	FEDERAL BALANCE	N/A	N/A	N/A	\$4,637,167	N/A

AR-GRTA-5307CX	CAPITAL COST OF CONTRACTING XPRESS	CAPITAL	\$0	\$4,462,500	\$2,100,000	\$6,562,500
AR-GRTA-5307CB	CAPITAL COST OF CONTRACTING BUCKHEAD	CAPITAL	\$0	\$82,675	\$38,906	\$121,581
AR-GRTA-5307VP1	CAPITAL COST OF CONTRACTING VANPOOL	CAPITAL	\$0	\$840,000	\$560,000	\$1,400,000
AR-GRTA-5307VP2	CAPITAL COST OF CONTRACTING VANPOOL	CAPITAL	\$0	\$1,800,000	\$1,200,000	\$3,000,000
AR-GRTA-53070	OPERATING ASSISTANCE	OPERATING	\$0	\$1,396,754	\$1,396,754	\$2,793,508
PROJECT TOTAL			\$0	\$8,581,929	\$5,295,660	\$13,877,589

# GEORGIA REGIONAL TRANSPORTATION AUTHORITY

# SECTION 5307 FORMULA FUNDS FISCAL YEAR 2014 - 2019 TOTAL SUB ALLOCATIONS

FY 2012 FY 2013 FY 2014 FY 2015 FY 2016 FY 2017 FY 2018 FY 2019 \$7,779,535 \$12,556,031 \$6,668,998 \$6,000,000 \$6,000,000 \$6,000,000 \$6,000,000

#### SECTION 5307 LARGE URBANIZED AREA FORMULA PROGRAM OF PROJECTS

ARC PROJECT ID	PROJECT DESCRIPTION	PROJECT CATEGORY	2014 LOCAL	2014 STATE	2014 FEDERAL	2014 TOTAL
AR-GRTA-5307	SUB ALLOCATION	N/A	\$1,333,800	\$0	\$5,335,198	\$6,668,998
TOTAL SUB ALLOC	\$1,333,800	\$0	\$5,335,198	\$6,668,998		
AR-GRTA-5307BF	FEDERAL BALANCE	N/A	N/A	N/A	\$9,998,358	N/A

AR-GRTA-5307AM	XPRESS TRANSIT ASSET MANAGEMENT	CAPITAL	\$0	\$169,000	\$676,000	\$845,000
AR-GRTA-5307 BH	BUCKHEAD TRANSIT SERVICE CAPITAL COST OF CONTRACTING	CAPITAL	\$25,559	\$0	\$38,338	\$63,897
AR-GRTA-5307 CC	CAPITAL COST OF CONTRACTING GCT	CAPITAL	\$0	\$300,000	\$1,200,000	\$1,500,000
AR-GRTA-5307 D	PREVENTIVE MAINT	MAINT	\$0	\$0	\$3,709,149	\$3,709,149
AR-GRTA-5307MM	MOBILITY MANAGEMENT	CAPITAL	\$0	\$19,951	\$79,804	\$99,755
AR-GRTA-5307OA	XPRESS COMPREHENSIVE OPERATIONS	CAPITAL	\$0	\$165,000	\$660,000	\$825,000
AR-GRTA-5307PA	PROJECT ADMIN	CAPITAL	\$83,388	\$0	\$333,552	\$416,940
AR-GRTA-5307RO	XPRESS MAINT REHAB & OVERHAUL	CAPITAL	\$1,388,800	\$0	\$5,555,200	\$6,944,000
AR-GRTA-5307SV	NON REVENUE SUPPORT VEHICLES	CAPITAL	\$0	\$0	\$389,000	\$389,000
AR-GRTA-5307VP	CAPITAL COST OF CONTRACTING VANPOOL	CAPITAL	\$0	\$117,682	\$470,728	\$588,410
PROJECT TOTAL			\$1,497,747	\$771,633	\$13,111,771	\$15,381,151

# **GWINNETT COUNTY**

# SECTION 5307 FORMULA FUNDS FISCAL YEAR 2014 - 2019 TOTAL SUBALLOCATIONS

FY 2012 FY 2013 FY 2014 FY 2015 FY 2016 FY 2017 FY 2018 FY 2019 \$9,460,822 \$7,957,059 \$8,070,640 \$6,750,000 \$6,750,000 \$6,750,000 \$6,750,000

#### SECTION 5307 LARGE URBANIZED AREA FORMULA PROGRAM OF PROJECTS

ARC PROJECT ID	PROJECT DESCRIPTION	PROJECT CATEGORY	2012 LOCAL	2012 STATE	2012 FEDERAL	2012 TOTAL
	SUB ALLOCATION	N/A		\$1,117,162	\$6,674,928	\$9,460,822
TOTAL SUB ALLOCATION			\$1,668,732	\$1,117,162	\$6,674,928	\$9,460,822
AR-GW-5307BF	FEDERAL BALANCE	N/A	N/A	N/A	\$0	N/A

AR-GW-5307A	TRANSIT ENHANCEMENTS	CAPITAL	\$24,000	\$0	\$96,000	\$120,000
AR-GW-5307C	PARATRANSIT OPERATIONS	OPERATING	\$245,000	\$245,000	\$1,960,000	\$2,450,000
AR-GW-5307D	CAPITAL MAINTENANCE FUEL PURCHASE COSTS	CAPITAL	\$73,676	\$0	\$294,704	\$368,380
AR-GW-5307G	CAPITAL COST OF CONTRACTING	CAPITAL	\$872,162	\$872,162	\$6,977,296	\$8,721,620
AR-GW-5307L	FACILITY LEASE GWINNETT TRANSIT CENTER	CAPITAL	\$68,000	\$0	\$272,000	\$340,000
PROJECT TOTAL			\$1,282,838	\$1,117,162	\$9,600,000	\$12,000,000

# **GWINNETT COUNTY**

# SECTION 5307 FORMULA FUNDS FISCAL YEAR 2014 - 2019 TOTAL SUBALLOCATIONS

FY 2012 FY 2013 FY 2014 FY 2015 FY 2016 FY 2017 FY 2018 FY 2019 \$9,460,822 \$7,957,059 \$8,070,640 \$6,750,000 \$6,750,000 \$6,750,000 \$6,750,000

# SECTION 5307 LARGE URBANIZED AREA FORMULA PROGRAM OF PROJECTS

ARC	PROJECT	PROJECT	2013	2013	2013	2013
PROJECT ID	DESCRIPTION	CATEGORY	LOCAL	STATE	FEDERAL	TOTAL
AR-GW-5307	SUB ALLOCATION	N/A	\$2,155,013	\$445,229	\$5,356,817	\$7,957,059
TOTAL SUB ALLO	\$2,155,013	\$445,229	\$5,356,817	\$7,957,059		
AR-GW-5307BF	FEDERAL BALANCE	N/A	N/A	N/A	\$5,356,817	N/A

AR-GW-5307A	ASSOCIATED TRANSIT IMPROVEMENTS	CAPITAL	\$13,400	\$0	\$53,600	\$67,000
AR-GW-5307B	OPERATING ASSISTANCE	OPERATING	\$1,681,383	\$0	\$1,681,383	\$3,362,766
AR-GW-5307C	PARATRANSIT OPERATIONS	OPERATING	\$66,960	\$66,960	\$535,680	\$669,600
AR-GW-5307G	CAPITAL COST OF CONTRACTING	CAPITAL	\$378,270	\$378,269	\$3,026,154	\$3,782,693
AR-GW-5307M	PREVENTIVE MAINT	CAPITAL	\$15,000	\$0	\$60,000	\$75,000
PROJECT TOTAL			\$2,155,013	\$445,229	\$5,356,817	\$7,957,059

# **GWINNETT COUNTY**

# SECTION 5307 FORMULA FUNDS FISCAL YEAR 2014 - 2019 TOTAL SUBALLOCATIONS

FY 2012 FY 2013 FY 2014 FY 2015 FY 2016 FY 2017 FY 2018 FY 2019 \$9,460,822 \$7,957,059 \$8,070,640 \$6,750,000 \$6,750,000 \$6,750,000 \$6,750,000

# SECTION 5307 LARGE URBANIZED AREA FORMULA PROGRAM OF PROJECTS

ARC PROJECT ID	PROJECT DESCRIPTION	PROJECT CATEGORY	2014 LOCAL	2014 STATE	2014 FEDERAL	2014 TOTAL
AR-GW-5307	SUB ALLOCATION	N/A	\$2,183,362	\$452,264	\$5,435,014	\$8,070,640
TOTAL SUB ALLOCATION			\$2,183,362	\$452,264	\$5,435,014	\$8,070,640
AR-GW-5307BF	FEDERAL BALANCE	N/A	N/A	N/A	\$10,791,831	N/A

AR-GW-5307A	TRANSIT ENHANCEMENTS	CAPITAL	\$13,600	\$0	\$54,400	\$68,000
AR-GW-5307B	OPERATING ASSISTANCE	OPERATING	\$1,702,496	\$0	\$1,702,496	\$3,404,992
AR-GW-5307C	PARATRANSIT OPERATIONS	OPERATING	\$67,938	\$67,937	\$543,500	\$679,375
AR-GW-5307P	TRANSIT VEHICLE PROCUREMENT PARATRANSIT	CAPITAL	\$75,000	\$75,000	\$600,000	\$750,000
AR-GW-5307G	CAPITAL COST OF CONTRACTING	CAPITAL	\$309,328	\$309,327	\$2,474,618	\$3,093,273
AR-GW-5307M	PREVENTIVE MAINT	CAPITAL	\$15,000	\$0	\$60,000	\$75,000
PROJECT TOTAL			\$2,183,362	\$452,264	\$5,435,014	\$8,070,640

# HALL COUNTY

# SECTION 5307 FORMULA FUNDS FISCAL YEAR 2014 - 2019 TOTAL SUBALLOCATIONS

FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
\$28,454	\$57,047	\$60,465	\$57,000	\$57,000	\$57,000	\$57,000	\$57,000

# SECTION 5307 LARGE URBANIZED AREA FORMULA PROGRAM OF PROJECTS

ARC PROJECT ID	PROJECT DESCRIPTION	PROJECT CATEGORY	2012 LOCAL	2012 STATE	2012 FEDERAL	2012 TOTAL
AR-HA-5307	SUB ALLOCATION	N/A	\$5,691	\$0	\$22,763	\$28,454
TOTAL SUB ALL	OCATION		\$5,691	\$0	\$22,763	\$28,454
AR-HA-5307BF	FEDERAL BALANCE	N/A	N/A	N/A	\$0	N/A

ARC PROJECT ID	PROJECT DESCRIPTION	PROJECT CATEGORY	2013 LOCAL	2013 STATE	2013 FEDERAL	2013 TOTAL
AR-HA-5307	SUB ALLOCATION	N/A	\$11,409	\$0	\$45,638	\$57,047
TOTAL SUB ALLO	\$11,409	\$0	\$45,638	\$57,047		
AR-HA-5307BF	FEDERAL BALANCE	N/A	N/A	N/A	\$45,638	N/A

ARC PROJECT ID	PROJECT DESCRIPTION	PROJECT CATEGORY	2014 LOCAL	2014 STATE	2014 FEDERAL	2014 TOTAL
AR-HA-5307	SUB ALLOCATION	N/A	\$12,093	\$0	\$48,372	\$60,465
TOTAL SUB ALL	OCATION		\$12,093	\$0	\$48,372	\$60,465
AR-HA-5307BF	FEDERAL BALANCE	N/A	N/A	N/A	\$94,010	N/A

# **HENRY COUNTY**

# SECTION 5307 FORMULA FUNDS FISCAL YEAR 2014 - 2019 TOTAL SUBALLOCATIONS

FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
\$493,151	\$780,289	\$999,346	\$775,000	\$775,000	\$775,000	\$775,000	\$775,000

# SECTION 5307 LARGE URBANIZED AREA FORMULA PROGRAM OF PROJECTS

ARC PROJECT ID	PROJECT DESCRIPTION	PROJECT CATEGORY	2012 LOCAL	2012 STATE	2012 FEDERAL	2012 TOTAL
AR-HE-5307	SUB ALLOCATION	N/A	\$98,630	\$0	\$394,521	\$493,151
TOTAL SUB ALL	OCATION		\$98,630	\$0	\$394,521	\$493,151
AR-HE-5307BF	FEDERAL BALANCE	N/A	N/A	N/A	\$0	N/A

AR-HE-5307	BUS SHELTER PURCHASE	CAPITAL	\$15,000	\$0	\$75,000	\$90,000
AR-HE-5307D	OPERATING ASSISTANCE	OPERATING	\$14,000	\$0	\$70,000	\$84,000
AR-HE-5307E	FORCE ACCOUNT NEW CONSTRUCTION	CAPITAL	\$5,000	\$0	\$25,000	\$30,000
AR-HE-5307H	PLANNING FOR HST COORDINATION &	CAPITAL	\$107,172	\$0	\$535,861	\$643,033
AR-HE-5307P	PREVENTIVE MAINTENANCE	CAPITAL	\$14,000	\$0	\$70,000	\$84,000
PROJECT TOTAL			\$352,432	\$0	\$775,861	N/A

# **HENRY COUNTY**

# SECTION 5307 FORMULA FUNDS FISCAL YEAR 2014 - 2019 TOTAL SUBALLOCATIONS

FY 2012 FY 2013 FY 2014 FY 2015 FY 2016 FY 2017 FY 2018 FY 2019 \$493,151 \$780,289 \$999,346 \$775,000 \$775,000 \$775,000 \$775,000

# SECTION 5307 LARGE URBANIZED AREA FORMULA PROGRAM OF PROJECTS

ARC PROJECT ID	PROJECT DESCRIPTION	PROJECT CATEGORY	2013 LOCAL	2013 STATE	2013 FEDERAL	2013 TOTAL
AR-HE-5307	SUB ALLOCATION	N/A	\$156,058	\$0	\$624,231	\$780,289
TOTAL SUB ALLOCATION			\$156,058	\$0	\$624,231	\$780,289
AR-HE-5307BF	FEDERAL BALANCE	N/A	N/A	N/A	\$624,231	N/A

ARC PROJECT ID	PROJECT DESCRIPTION	PROJECT CATEGORY	2014 LOCAL	2014 STATE	2014 FEDERAL	2014 TOTAL
AR-HE-5307	SUB ALLOCATION	N/A	\$199,870	\$0	\$799,476	\$999,346
TOTAL SUB ALL		\$199,870	\$0	\$799,476	\$999,346	
AR-HE-5307BF	FEDERAL BALANCE	N/A	N/A	N/A	\$799,477	N/A

# JACKSON COUNTY

# SECTION 5307 FORMULA FUNDS FISCAL YEAR 2014 - 2019 TOTAL SUBALLOCATIONS

FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
*N/A	\$25,876	\$27,427	\$25,875	\$25,875	\$25,875	\$25,875	\$25,875

# SECTION 5307 LARGE URBANIZED AREA FORMULA PROGRAM OF PROJECTS

ARC PROJECT ID	PROJECT DESCRIPTION	PROJECT CATEGORY	2012 LOCAL	2012 STATE	2012 FEDERAL	2012 TOTAL
AR-JA-5307	*SUB ALLOCATION	N/A				
TOTAL SUB ALLO						
AR-JA-5307BF	*FEDERAL BALANCE	N/A				_

<sup>\*</sup>JACKSON COUNTY INCLUSION TBD IN THE ATLANTA MPA

ARC PROJECT ID	PROJECT DESCRIPTION	PROJECT CATEGORY	2013 LOCAL	2013 STATE	2013 FEDERAL	2013 TOTAL
AR-JA-5307	SUB ALLOCATION	N/A	\$5,175	\$0	\$20,701	\$25,876
TOTAL SUB ALLO	\$5,175	\$0	\$20,701	\$25,876		
AR-JA-5307BF	FEDERAL BALANCE	N/A	N/A	N/A	\$20,701	N/A

ARC PROJECT ID	PROJECT DESCRIPTION	PROJECT CATEGORY	2014 LOCAL	2014 STATE	2014 FEDERAL	2014 TOTAL
AR-JA-5307	SUB ALLOCATION	N/A	\$5,486	\$0	\$21,941	\$27,427
TOTAL SUB ALL	OCATION		\$5,486	\$0	\$21,941	\$27,427
AR-JA-5307BF	FEDERAL BALANCE	N/A	N/A	N/A	\$42,642	N/A

# SECTION 5307 FORMULA FUNDS FISCAL YEAR 2014 - 2019 TOTAL SUBALLOCATIONS

FY 2012 FY 2013 FY 2014 FY 2015 FY 2016 FY 2017 FY 2018 FY 2019 \$54,384,010 \$52,784,459 \$53,567,775 \$51,250,000 \$51,250,000 \$51,250,000 \$51,250,000

#### SECTION 5307 LARGE URBANIZED AREA FORMULA PROGRAM OF PROJECTS

ARC PROJECT ID	PROJECT DESCRIPTION	PROJECT CATEGORY	2014 LOCAL	2014 STATE	2014 FEDERAL	2014 TOTAL
AR-M-5307	SUB ALLOCATION	N/A	\$10,443,168	\$0	\$41,772,673	\$52,215,841
AR-M-5307LI	FTA 5307 LOW INCOME (JARC SERVICE) ANNUAL SUB ALLOCATION AMOUNT	N/A	\$1,082,000	\$0	\$1,081,547	\$2,163,547
TOTAL SUB ALLOCATION			\$11,525,168	\$0	\$42,854,220	\$54,379,388
AR-M-5307BF	FEDERAL BALANCE	N/A	\$0	\$0	\$0	\$0

AR-M-53070	ADA PARATRANSIT OPERATING ASSISTANCE	OPERATING	\$500,000	\$0	\$2,000,000	\$2,500,000
AR-M-5307PM	BUS/RAIL PREVENTIVE MAINTENANCE	CAPITAL	\$7,576,000	\$0	\$30,304,000	\$37,880,000
AR-M-5307JA	JOB ACCESS REVERSE COMMUTE (JARC)	OPERATING	\$1,082,000	\$0	\$1,081,000	\$2,163,000
AR-M-5307SE	SECURITY EQUIPMENT	CAPITAL	\$125,000	\$0	\$500,000	\$625,000
AR-M-5307TE	TRANSIT ENHANCEMENTS	CAPITAL	\$118,000	\$0	\$470,000	\$588,000
PROJECT TOTAL			\$9,401,000	\$0	\$34,355,000	\$43,756,000

# SECTION 5307 FORMULA FUNDS FISCAL YEAR 2014 - 2019 TOTAL SUBALLOCATIONS

FY 2012 FY 2013 FY 2014 FY 2015 FY 2016 FY 2017 FY 2018 FY 2019 \$54,384,010 \$52,784,459 \$53,567,775 \$51,250,000 \$51,250,000 \$51,250,000 \$51,250,000

#### SECTION 5307 LARGE URBANIZED AREA FORMULA PROGRAM OF PROJECTS

ARC PROJECT ID	PROJECT DESCRIPTION	PROJECT CATEGORY	2015 LOCAL	2015 STATE	2015 FEDERAL	2015 TOTAL
AR-M-5307	SUB ALLOCATION	N/A	\$10,617,450	\$0	\$42,469,796	\$53,087,246
TOTAL SUB ALLOCATION			\$10,617,450	\$0	\$42,469,796	\$53,087,246
AR-M-5307BF	FEDERAL BALANCE	N/A	\$0	\$0	\$0	\$0

AR-M-53070	ADA PARATRANSIT OPERATING ASSISTANCE	OPERATING	\$700,000	\$0	\$2,800,000	\$3,500,000
AR-M-5307PM	BUS/RAIL PREVENTIVE MAINTENANCE	CAPITAL	\$7,903,000	\$0	\$31,612,000	\$39,515,000
AR-M-5307SE	SECURITY EQUIPMENT	CAPITAL	\$120,000	\$0	\$480,000	\$600,000
AR-M-5307TE	TRANSIT ENHANCEMENTS	CAPITAL	\$120,000	\$0	\$480,000	\$600,000
PROJECT TOTAL			\$8,843,000	\$0	\$35,372,000	\$44,215,000

#### SECTION 5307 FORMULA FUNDS FISCAL YEAR 2014 - 2019 TOTAL SUBALLOCATIONS

FY 2012 FY 2013 FY 2014 FY 2015 FY 2016 FY 2017 FY 2018 FY 2019 \$54,384,010 \$52,784,459 \$53,567,775 \$51,250,000 \$51,250,000 \$51,250,000 \$51,250,000

#### SECTION 5307 LARGE URBANIZED AREA FORMULA PROGRAM OF PROJECTS

2016

2016

2016

2016

**PROJECT** 

# PROJECT DETAILS ARC

**PROJECT** 

PROJECT ID	DESCRIPTION	CATEGORY	LOCAL	STATE	FEDERAL	TOTAL
AR-M-5307	SUB ALLOCATION	N/A	\$10,250,000	\$0	\$41,000,000	\$51,250,000
AR-M-5307LI	FTA 5307 LOW INCOME (JARC SERVICE) ANNUAL SUB ALLOCATION AMOUNT	N/A	\$140,000	\$0	\$560,000	\$700,000
TOTAL SUB ALL	OCATION		\$10,390,000	\$0	\$41,560,000	\$51,950,000
AR-M-5307BF	FEDERAL BALANCE	N/A	\$0	\$0	\$0	\$0
AR-M-53070	ADA PARATRANSIT OPERATING ASSISTANCE	OPERATING	\$700,000	\$0	\$2,800,000	\$3,500,000
AR-M-5307PM	BUS/RAIL PREVENTIVE MAINTENANCE	CAPITAL	\$8,825,000	\$0	\$35,300,000	\$44,125,000
AR-M-5307JA	JOB ACCESS REVERSE COMMUTE (JARC)	OPERATING	\$140,000	\$0	\$560,000	\$700,000
AR-M-5307FR	FACILITIES REHAB	CAPITAL	\$40,000	\$0	\$160,000	\$200,000
AR-M-5307LR	LINE STRUCTURE REHAB	CAPITAL	\$40,000	\$0	\$160,000	\$200,000
AR-M-5307LP	LONG RANGE TRANS. PLANNING	PLANNING	\$40,000	\$0	\$160,000	\$200,000
AR-M-5307RP	REGIONAL TRANSIT PLANNING	PLANNING	\$40,000	\$0	\$160,000	\$200,000
AR-M-5307SE	SECURITY EQUIPMENT	CAPITAL	\$160,000	\$0	\$640,000	\$800,000
AR-M-5307SP	SHORT RANGE TRANSIT PLANNING	PLANNING	\$40,000	\$0	\$160,000	\$200,000
AR-M-5307TO	TOOLS AND EQUIPMENT	CAPITAL	\$90,000	\$0	\$360,000	\$450,000
AR-M-5307TR	TRAINING	CAPITAL	\$15,000	\$0	\$60,000	\$75,000
AR-M-5307TE	TRANSIT ENHANCEMENTS	CAPITAL	\$120,000	\$0	\$480,000	\$600,000
PROJECT TOTAL			\$10,250,000	\$0	\$41,000,000	\$51,250,000

# SECTION 5307 FORMULA FUNDS FISCAL YEAR 2014 - 2019 TOTAL SUBALLOCATIONS

FY 2012 FY 2013 FY 2014 FY 2015 FY 2016 FY 2017 FY 2018 FY 2019 \$54,384,010 \$52,784,459 \$53,567,775 \$51,250,000 \$51,250,000 \$51,250,000 \$51,250,000

#### SECTION 5307 LARGE URBANIZED AREA FORMULA PROGRAM OF PROJECTS

2017

2017

2017

2017

**PROJECT** 

# PROJECT DETAILS ARC

**PROJECT** 

PROJECT ID	DESCRIPTION	CATEGORY	LOCAL	STATE	FEDERAL	TOTAL
AR-M-5307	SUB ALLOCATION	N/A	\$10,250,000	\$0	\$41,000,000	\$51,250,000
AR-M-5307LI	FTA 5307 LOW INCOME (JARC SERVICE) ANNUAL SUB ALLOCATION AMOUNT	N/A	\$140,000	\$0	\$560,000	\$700,000
TOTAL SUB ALL			\$10,390,000	\$0	\$41,560,000	\$51,950,000
AR-M-5307BF	FEDERAL BALANCE	N/A	\$0	\$0	\$0	\$0
AR-M-53070	ADA PARATRANSIT OPERATING ASSISTANCE	OPERATING	\$700,000	\$0	\$2,800,000	\$3,500,000
AR-M-5307BR	BUS REPLACEMENT PROGRAM	CAPITAL	\$240,000	\$0	\$960,000	\$1,200,000
AR-M-5307PM	BUS/RAIL PREVENTIVE MAINTENANCE	CAPITAL	\$8,024,000	\$0	\$32,096,000	\$40,120,000
AR-M-5307JA	JOB ACCESS REVERSE COMMUTE (JARC)	OPERATING	\$140,000	\$0	\$560,000	\$700,000
AR-M-5307ER	ENVIRONMENTAL REHAB	CAPITAL	\$75,000	\$0	\$300,000	\$375,000
AR-M-5307FR	FACILITIES REHAB	CAPITAL	\$106,000	\$0	\$424,000	\$530,000
AR-M-5307LR	LINE STRUCTURE REHAB	CAPITAL	\$100,000	\$0	\$400,000	\$500,000
AR-M-5307LP	LONG RANGE TRANS. PLANNING	PLANNING	\$190,000	\$0	\$760,000	\$950,000
AR-M-5307RP	REGIONAL TRANSIT PLANNING	PLANNING	\$160,000	\$0	\$640,000	\$800,000
AR-M-5307SE	SECURITY EQUIPMENT	CAPITAL	\$160,000	\$0	\$640,000	\$800,000
AR-M-5307SP	SHORT RANGE TRANSIT PLANNING	PLANNING	\$40,000	\$0	\$160,000	\$200,000
AR-M-5307TI	TOD IMPLEMENTATION (AVONDALE)	CAPITAL	\$90,000	\$0	\$360,000	\$450,000
AR-M-5307TO	TOOLS AND EQUIPMENT	CAPITAL	\$90,000	\$0	\$360,000	\$450,000
AR-M-5307TR	TRAINING	CAPITAL	\$15,000	\$0	\$60,000	\$75,000
AR-M-5307TE	TRANSIT ENHANCEMENTS	CAPITAL	\$120,000	\$0	\$480,000	\$600,000
PROJECT TOTAL	-		\$10,250,000	\$0	\$41,000,000	\$51,250,000

# SECTION 5307 FORMULA FUNDS FISCAL YEAR 2014 - 2019 TOTAL SUBALLOCATIONS

FY 2012 FY 2013 FY 2014 FY 2015 FY 2016 FY 2017 FY 2018 FY 2019 \$54,384,010 \$52,784,459 \$53,567,775 \$51,250,000 \$51,250,000 \$51,250,000 \$51,250,000

#### SECTION 5307 LARGE URBANIZED AREA FORMULA PROGRAM OF PROJECTS

ARC PROJECT ID	PROJECT DESCRIPTION	PROJECT CATEGORY	2018 LOCAL	2018 STATE	2018 FEDERAL	2018 TOTAL
AR-M-5307	SUB ALLOCATION	N/A	\$10,250,000	\$0	\$41,000,000	\$51,250,000
AR-M-5307LI	FTA 5307 LOW INCOME (JARC SERVICE) ANNUAL SUB ALLOCATION AMOUNT	N/A	\$140,000	\$0	\$560,000	\$700,000
TOTAL SUB ALL	OCATION		\$10,390,000	\$0	\$41,560,000	\$51,950,000
AR-M-5307BF	FEDERAL BALANCE	N/A	\$0	\$0	\$0	\$0
	ADA DADATDANISIT					

AR-M-53070	ADA PARATRANSIT OPERATING ASSISTANCE	OPERATING	\$700,000	\$0	\$2,800,000	\$3,500,000
AR-M-5307BR	BUS REPLACEMENT PROGRAM	CAPITAL	\$240,000	\$0	\$960,000	\$1,200,000
AR-M-5307PM	BUS/RAIL PREVENTIVE MAINTENANCE	CAPITAL	\$8,094,000	\$0	\$32,376,000	\$40,470,000
AR-M-5307JA	JOB ACCESS REVERSE COMMUTE (JARC)	OPERATING	\$140,000	\$0	\$560,000	\$700,000
AR-M-5307ER	ENVIRONMENTAL REHAB	CAPITAL	\$75,000	\$0	\$300,000	\$375,000
AR-M-5307FR	FACILITIES REHAB	CAPITAL	\$106,000	\$0	\$424,000	\$530,000
AR-M-5307LR	LINE STRUCTURE REHAB	CAPITAL	\$100,000	\$0	\$400,000	\$500,000
AR-M-5307LP	LONG RANGE TRANS. PLANNING	PLANNING	\$190,000	\$0	\$760,000	\$950,000
AR-M-5307RP	REGIONAL TRANSIT PLANNING	PLANNING	\$160,000	\$0	\$640,000	\$800,000
AR-M-5307SE	SECURITY EQUIPMENT	CAPITAL	\$160,000	\$0	\$640,000	\$800,000
AR-M-5307SP	SHORT RANGE TRANSIT PLANNING	PLANNING	\$40,000	\$0	\$160,000	\$200,000
AR-M-5307TO	TOOLS AND EQUIPMENT	CAPITAL	\$90,000	\$0	\$360,000	\$450,000
AR-M-5307TR	TRAINING	CAPITAL	\$15,000	\$0	\$60,000	\$75,000
AR-M-5307TE	TRANSIT ENHANCEMENTS	CAPITAL	\$140,000	\$0	\$560,000	\$700,000
PROJECT TOTAL			\$10,250,000	\$0	\$41,000,000	\$51,250,000

#### SECTION 5307 FORMULA FUNDS FISCAL YEAR 2014 - 2019 TOTAL SUBALLOCATIONS

FY 2012 FY 2013 FY 2014 FY 2015 FY 2016 FY 2017 FY 2018 FY 2019 \$54,384,010 \$52,784,459 \$53,567,775 \$51,250,000 \$51,250,000 \$51,250,000 \$51,250,000

#### SECTION 5307 LARGE URBANIZED AREA FORMULA PROGRAM OF PROJECTS

2019

2019

2019

2019

**PROJECT** 

# PROJECT DETAILS ARC

**PROJECT** 

PROJECT ID	DESCRIPTION	CATEGORY	LOCAL	STATE	FEDERAL	TOTAL
AR-M-5307	SUB ALLOCATION	N/A	\$10,250,000	\$0	\$41,000,000	\$51,250,000
AR-M-5307LI	FTA 5307 LOW INCOME (JARC SERVICE) ANNUAL SUB ALLOCATION AMOUNT	N/A	\$140,000	\$0	\$560,000	\$700,000
TOTAL SUB ALL	OCATION		\$10,390,000	\$0	\$41,560,000	\$51,950,000
AR-M-5307BF	FEDERAL BALANCE	N/A	\$0	\$0	\$0	\$0
AR-M-53070	ADA PARATRANSIT OPERATING ASSISTANCE	OPERATING	\$700,000	\$0	\$2,800,000	\$3,500,000
AR-M-5307BR	BUS REPLACEMENT PROGRAM	CAPITAL	\$240,000	\$0	\$960,000	\$1,200,000
AR-M-5307PM	BUS/RAIL PREVENTIVE MAINTENANCE	CAPITAL	\$8,094,000	\$0	\$32,376,000	\$40,470,000
AR-M-5307JA	JOB ACCESS REVERSE COMMUTE (JARC)	OPERATING	\$140,000	\$0	\$560,000	\$700,000
AR-M-5307ER	ENVIRONMENTAL REHAB	CAPITAL	\$75,000	\$0	\$300,000	\$375,000
AR-M-5307FR	FACILITIES REHAB	CAPITAL	\$106,000	\$0	\$424,000	\$530,000
AR-M-5307LR	LINE STRUCTURE REHAB	CAPITAL	\$100,000	\$0	\$400,000	\$500,000
AR-M-5307LP	LONG RANGE TRANS. PLANNING	PLANNING	\$190,000	\$0	\$760,000	\$950,000
AR-M-5307RP	REGIONAL TRANSIT PLANNING	PLANNING	\$160,000	\$0	\$640,000	\$800,000
AR-M-5307SE	SECURITY EQUIPMENT	CAPITAL	\$160,000	\$0	\$640,000	\$800,000
AR-M-5307SP	SHORT RANGE TRANSIT PLANNING	PLANNING	\$40,000	\$0	\$160,000	\$200,000
AR-M-5307TO	TOOLS AND EQUIPMENT	CAPITAL	\$90,000	\$0	\$360,000	\$450,000
AR-M-5307TR	TRAINING	CAPITAL	\$15,000	\$0	\$60,000	\$75,000
AR-M-5307TE	TRANSIT ENHANCEMENTS	CAPITAL	\$140,000	\$0	\$560,000	\$700,000
PROJECT TOTAL			\$10,250,000	\$0	\$41,000,000	\$51,250,000

# **NEWTON COUNTY**

# SECTION 5307 FORMULA FUNDS FISCAL YEAR 2014 - 2019 TOTAL SUBALLOCATIONS

FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
\$211,864	\$306,964	\$325,352	\$306,250	\$306,250	\$306,250	\$306,250	\$306,250

# SECTION 5307 LARGE URBANIZED AREA FORMULA PROGRAM OF PROJECTS

ARC PROJECT ID	PROJECT DESCRIPTION	PROJECT CATEGORY	2012 LOCAL	2012 STATE	2012 FEDERAL	2012 TOTAL
AR-NE-5307	SUB ALLOCATION	N/A	\$42,373	\$0	\$169,491	\$211,864
TOTAL SUB ALLO	TOTAL SUB ALLOCATION			\$0	\$169,491	\$211,864
AR-NE-5307B	FEDERAL BALANCE	N/A	N/A	N/A	\$0	N/A

ARC PROJECT ID	PROJECT DESCRIPTION	PROJECT CATEGORY	2013 LOCAL	2013 STATE	2013 FEDERAL	2013 TOTAL
AR-NE-5307	SUB ALLOCATION	N/A	\$61,393	\$0	\$245,571	\$306,964
TOTAL SUB ALLO	\$61,393	\$0	\$245,571	\$306,964		
AR-NE-5307B	AR-NE-5307B FEDERAL BALANCE		N/A	N/A	\$245,571	N/A

ARC PROJECT ID	PROJECT DESCRIPTION	PROJECT CATEGORY	2014 LOCAL	2014 STATE	2014 FEDERAL	2014 TOTAL
AR-NE-5307	SUB ALLOCATION	N/A	\$65,070	\$0	\$260,282	\$325,352
TOTAL SUB ALLO		\$65,070	\$0	\$260,282	\$325,352	
AR-NE-5307B	AR-NE-5307B FEDERAL BALANCE		N/A	N/A	\$505,853	N/A

# PAULDING COUNTY

# SECTION 5307 FORMULA FUNDS FISCAL YEAR 2014 - 2019 TOTAL SUBALLOCATIONS

FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
\$297,616	\$489,256	\$518,565	\$487,500	\$487,500	\$487,500	\$487,500	\$487,500

# SECTION 5307 LARGE URBANIZED AREA FORMULA PROGRAM OF PROJECTS

ARC PROJECT ID	PROJECT DESCRIPTION	PROJECT CATEGORY	2012 LOCAL	2012 STATE	2012 FEDERAL	2012 TOTAL
AR-PA-5307	PA-5307 SUB ALLOCATION N/A		\$59,523	\$0	\$238,093	\$297,616
TOTAL SUB ALLOC		\$59,523	\$0	\$238,093	\$297,616	
AR-CH-5307-TR1 FY 2012 FUNDS TRANSFERRED TO GRTA		N/A	\$0	\$0	-\$192,406	-\$192,406
AR-PA-5307BF	FEDERAL BALANCE	N/A	N/A	N/A	\$0	N/A

ARC PROJECT ID	PROJECT DESCRIPTION	PROJECT CATEGORY	2013 LOCAL	2013 STATE	2013 FEDERAL	2013 TOTAL
AR-PA-5307	SUB ALLOCATION	N/A	\$97,851	\$0	\$391,405	\$489,256
TOTAL SUB ALLOC	\$97,851	\$0	\$391,405	\$489,256		
AR-PA-5307BF	FEDERAL BALANCE	N/A	N/A	N/A	\$0	N/A

ARC PROJECT ID	PROJECT DESCRIPTION	PROJECT CATEGORY	2014 LOCAL	2014 STATE	2014 FEDERAL	2014 TOTAL
AR-PA-5307	SUB ALLOCATION	N/A	\$103,703	\$0	\$414,852	\$518,555
TOTAL SUB ALLOC	\$103,703	\$0	\$414,852	\$518,555		
AR-PA-5307BF	FEDERAL BALANCE	N/A	N/A	N/A	\$414,852	N/A

# PIKE COUNTY

# SECTION 5307 FORMULA FUNDS FISCAL YEAR 2014 - 2019 TOTAL SUBALLOCATIONS

FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
*N/A	\$702	\$744	\$25,875	\$25,875	\$25,875	\$25,875	\$25,875

# SECTION 5307 LARGE URBANIZED AREA FORMULA PROGRAM OF PROJECTS

ARC PROJECT ID	PROJECT DESCRIPTION	PROJECT CATEGORY	2012 LOCAL	2012 STATE	2012 FEDERAL	2012 TOTAL
AR-PI-5307	*SUB ALLOCATION	N/A				
TOTAL SUB ALLOCATION						
AR-PI-5307BF	*FEDERAL BALANCE	N/A				

<sup>\*</sup>PIKE COUNTY INCLUSION TBD IN THE ATLANTA MPA

ARC PROJECT ID	PROJECT DESCRIPTION	PROJECT CATEGORY	2013 LOCAL	2013 STATE	2013 FEDERAL	2013 TOTAL
AR-PI-5307	SUB ALLOCATION	N/A	\$140	\$0	\$562	\$702
TOTAL SUB ALLO	\$140	\$0	\$562	\$702		
AR-PI-5307BF	FEDERAL BALANCE	N/A	N/A	N/A	\$562	N/A

ARC PROJECT ID	PROJECT DESCRIPTION	PROJECT CATEGORY	2014 LOCAL	2014 STATE	2014 FEDERAL	2014 TOTAL
AR-PI-5307	SUB ALLOCATION	N/A	\$149	\$0	\$595	\$744
TOTAL SUB ALL	\$149	\$0	\$595	\$744		
AR-PI-5307BF	FEDERAL BALANCE	N/A	N/A	N/A	\$1,158	N/A

# **ROCKDALE COUNTY**

# SECTION 5307 FORMULA FUNDS FISCAL YEAR 2014 - 2019 TOTAL SUBALLOCATIONS

FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
\$367,352	\$344,425	\$365,057	\$343,750	\$343,750	\$343,750	\$343,750	\$343,750

# SECTION 5307 LARGE URBANIZED AREA FORMULA PROGRAM OF PROJECTS

ARC PROJECT ID	PROJECT DESCRIPTION	PROJECT CATEGORY	2012 LOCAL	2012 STATE	2012 FEDERAL	2012 TOTAL
AR-RO-5307	SUB ALLOCATION N/A		\$73,470	\$0	\$293,882	\$367,352
TOTAL SUB ALLO	\$73,470	\$0	\$293,882	\$367,352		
AR-RO-5307-TR1 FY 2012 FUNDS TRANSFERRED TO GRTA		N/A	\$0	\$0	\$293,882	\$293,882
AR-RO-5307BF	FEDERAL BALANCE	N/A	N/A	N/A	\$0	\$0

ARC PROJECT ID	PROJECT DESCRIPTION	PROJECT CATEGORY	2013 LOCAL	2013 STATE	2013 FEDERAL	2013 TOTAL
AR-RO-5307	SUB ALLOCATION	N/A	\$68,885	\$0	\$275,540	\$344,425
TOTAL SUB ALLOCATION			\$68,885	\$0	\$275,540	\$344,425
AR-RO-5307BF	FEDERAL BALANCE	N/A	N/A	N/A	\$0	N/A

ARC PROJECT ID	PROJECT DESCRIPTION	PROJECT CATEGORY	2014 LOCAL	2014 STATE	2014 FEDERAL	2014 TOTAL
TROJECTIO	DESCRIPTION	CATEGORI	LOCAL	JIAIL	ILDLIKAL	TOTAL
AR-RO-5307	SUB ALLOCATION	N/A	\$73,011	\$0	\$292,046	\$365,057
TOTAL SUB ALLOCATION			\$73,011	\$0	\$292,046	\$365,057
AR-RO-5307BF	FEDERAL BALANCE	N/A	N/A	N/A	\$292,046	N/A

# REGIONAL TRANSIT COMMITTEE

# SECTION 5340 FORMULA FUNDS FISCAL YEAR 2014 - 2019 TOTAL SUBALLOCATIONS

FY 2012 FY 2013 FY 2014 FY 2015 FY 2016 FY 2017 FY 2018 FY 2019 \$1,009,431 \$1,195,855 \$0 \$1,187,500 \$1,187,500 \$1,187,500 \$1,187,500

# SECTION 5340 LARGE URBANIZED AREA FORMULA PROGRAM OF PROJECTS

ARC PROJECT ID	PROJECT DESCRIPTION	PROJECT CATEGORY	2012 LOCAL	2012 STATE	2012 FEDERAL	2012 TOTAL
AR-RTC-5307	SUB ALLOCATION	N/A	\$201,886	\$0	\$807,545	\$1,009,431
TOTAL SUB ALLOCATION			\$201,886	\$0	\$807,545	\$1,009,431
AR-RTC-5307BF	FEDERAL BALANCE	N/A	\$0	\$0	\$1,675,570	N/A

ARC PROJECT ID	PROJECT DESCRIPTION	PROJECT CATEGORY	2013 LOCAL	2013 STATE	2013 FEDERAL	2013 TOTAL
AR-RTC-5307	SUB ALLOCATION	N/A	\$201,886	\$0	\$807,545	\$1,009,431
TOTAL SUB ALLOCATION			\$201,886	\$0	\$807,545	\$1,009,431
AR-RTC-5307BF	FEDERAL BALANCE	N/A	\$0	\$0	\$956,684	N/A

ARC	PROJECT	PROJECT	2014	2014	2014	2014
PROJECT ID	DESCRIPTION	CATEGORY	LOCAL	STATE	FEDERAL	TOTAL
AR-RTC-5307	SUB ALLOCATION	N/A	\$0	\$0	\$0	\$0
TOTAL SUB ALLOCATION			\$0	\$0	\$0	\$0
AR-RTC-5307BF	FEDERAL BALANCE	N/A	\$0	\$0	\$0	N/A

# **SPALDING COUNTY**

# SECTION 5307 FORMULA FUNDS FISCAL YEAR 2014 - 2019 TOTAL SUBALLOCATIONS

FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
\$241,370	\$183,964	\$194,984	\$183,750	\$183,750	\$183,750	\$183,750	\$183,750

# SECTION 5307 LARGE URBANIZED AREA FORMULA PROGRAM OF PROJECTS

ARC PROJECT ID	PROJECT DESCRIPTION	PROJECT CATEGORY	2012 LOCAL	2012 STATE	2012 FEDERAL	2012 TOTAL
AR-SP-5307	SUB ALLOCATION	N/A	\$48,274	\$0	\$193,096	\$241,370
TOTAL SUB ALLO	OCATION		\$48,274	\$0	\$193,096	\$241,370
	FY 2012 FUNDS TRANSFERRED TO ARC FOR TRANSIT STUDY	N/A	\$0	\$0	-\$120,000	-\$120,000
AR-SP-5307BF	FEDERAL BALANCE	N/A	\$0	\$0	\$389,690	N/A

ARC PROJECT ID	PROJECT DESCRIPTION	PROJECT CATEGORY	2013 LOCAL	2013 STATE	2013 FEDERAL	2013 TOTAL
AR-SP-5307	SUB ALLOCATION	N/A	\$36,793	\$0	\$147,171	\$183,964
TOTAL SUB ALLOCATION			\$36,793	\$0	\$147,171	\$183,964
AR-SP-5307BF	FEDERAL BALANCE	N/A	\$0	\$0	\$147,171	N/A

ARC PROJECT ID	PROJECT DESCRIPTION	PROJECT CATEGORY	2014 LOCAL	2014 STATE	2014 FEDERAL	2014 TOTAL
AR-SP-5307	SUB ALLOCATION	N/A	\$155,987	\$0	\$38,997	\$194,984
TOTAL SUB ALLOCATION			\$155,987	\$0	\$38,997	\$194,984
AR-SP-5307BF	FEDERAL BALANCE	N/A	\$0	\$0	\$303,158	N/A

# WALTON COUNTY

# SECTION 5307 FORMULA FUNDS FISCAL YEAR 2014 - 2019 TOTAL SUBALLOCATIONS

FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
\$45,972	\$115,150	\$122,049	\$115,125	\$115,125	\$115,125	\$115,125	\$115,125

# SECTION 5307 LARGE URBANIZED AREA FORMULA PROGRAM OF PROJECTS

ARC PROJECT ID	PROJECT DESCRIPTION	PROJECT CATEGORY	2012 LOCAL	2012 STATE	2012 FEDERAL	2012 TOTAL
AR-WA-5307	SUB ALLOCATION	N/A	\$9,194	\$0	\$36,778	\$45,972
TOTAL SUB ALLOCATION			\$9,194	\$0	\$36,778	\$45,972
AR-WA-5307BF	FEDERAL BALANCE	N/A	N/A	N/A	\$0	N/A

ARC PROJECT ID	PROJECT DESCRIPTION	PROJECT CATEGORY	2013 LOCAL	2013 STATE	2013 FEDERAL	2013 TOTAL
AR-WA-5307	SUB ALLOCATION	N/A	\$23,030	\$0	\$92,120	\$115,150
TOTAL SUB ALLOCATION			\$23,030	\$0	\$92,120	\$115,150
AR-WA-5307BF	FEDERAL BALANCE	N/A	N/A	N/A	\$92,120	N/A

ARC	PROJECT	PROJECT	2014	2014	2014	2014
PROJECT ID	DESCRIPTION	CATEGORY	LOCAL	STATE	FEDERAL	TOTAL
AR-WA-5307	SUB ALLOCATION	N/A	\$24,410	\$0	\$97,639	\$122,049
TOTAL SUB ALLOCATION			\$24,410	\$0	\$97,639	\$122,049
AR-WA-5307BF	FEDERAL BALANCE	N/A	N/A	N/A	\$189,759	N/A

# Exhibit C: Section 5311 Non-Urbanized Formula Assistance Program of Projects (Atlanta Region)

The Section 5311 Program of Projects is managed and maintained by the Georgia Department of Transportation. The Section 5311 Program of Projects will be added to this document after further coordination with the Georgia Department of Transportation through an Administrative TIP Modification. This process will take place after the Federal Transit Administration releases Fiscal Year 2014 funding amounts for the state of Georgia.

# Exhibit D: Section 5337 State of Good Repair Capital Grants Program (Atlanta Region)

MAP-21, the current transportation bill included funding amounts for the Section 5337 program only for Fiscal Years 2012 and 2013. A Program of Projects for the Section 5337 program will be developed in conjunction with eligible sub recipients, the Transit Operators Subcommittee, and additional stakeholders. The Program of Projects will be added to this document through an Administrative TIP Modification. This process will occur after the Federal Transit Administration releases Fiscal Year 2014 funding amounts for the Atlanta Urbanized Area.

# SECTION 5337 CAPITAL SCHEDULE FOR COBB COMMUNITY TRANSIT (May 1, 2014)

DESCRIPTION	FY 14	Federal	State	Local
Fixed Route Bus Replacement	\$60,023	\$48,018	\$0	\$12,005
Transit Bus Facilities	\$200,000	\$160,000	\$0	\$40,000
Preventive Maintenance	\$199,019	\$159,215	\$0	\$39,804
PROJECT COST	\$459,042	\$367,234	\$0	\$91,808

#### SECTION 5337 FORMULA FUNDS FISCAL YEAR 2014 - 2019 TOTAL SUBALLOCATIONS

#### **HIGH INTENSITY MOTORBUS**

FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
\$367,736	\$482,798	\$482,798	\$482,798	\$482,798	\$482,798
FIXED GUIDEWAY RAIL					
FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
\$57,742,905	\$57,742,905	\$57,742,905	\$57,742,905	\$57,742,905	\$57,742,905

# SECTION 5337 STATE OF GOOD REPAIR FORMULA PROGRAM OF PROJECTS (HIGH INTENSITY MOTORBUS AND FIXED GUIDEWAY RAIL)

ARC PROJECT ID	PROJECT DESCRIPTION	PROJECT CATEGORY	2014 LOCAL	2014 STATE	2014 FEDERAL	2014 TOTAL
AR-5337B	SUB ALLOCATION HIGH INTENSITY MOTORBUS	N/A	\$73,547	\$0	\$294,189	\$367,736
AR-5337R	SUB ALLOCATION FIXED GUIDEWAY RAIL	N/A	\$11,548,581	\$0	\$46,194,324	\$57,742,905
TOTAL SUB ALLOCATION			\$11,622,128	\$0	\$46,488,513	\$58,110,641
AR-5337-BF	FEDERAL BALANCE	N/A	\$0	\$0	\$0	\$0

AR-5337R	LINE STRUCTURE REHAB	CAPITAL	\$2,927,000	\$0	\$11,707,000	\$14,634,000
AR-5337R	PREVENTIVE MAINTENANCE	CAPITAL	\$5,000,000	\$0	\$20,000,000	\$25,000,000
AR-5337R	STATION REHAB/EQUIP REPLACEMENT	CAPITAL	\$2,500,000	\$0	\$10,000,000	\$12,500,000
AR-5337B	CLEAN FUEL BUSES	CAPITAL	\$74,000	\$0	\$294,000	\$368,000
PROJECT TOTAL			\$10,501,000	\$0	\$42,001,000	\$52,502,000

# SECTION 5337 FORMULA FUNDS FISCAL YEAR 2014 - 2019 TOTAL SUBALLOCATIONS

# HIGH INTENSITY MOTORBUS

FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
\$367,736	\$482,798	\$482,798	\$482,798	\$482,798	\$482,798
FIXED GUIDEWAY RAIL					
FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
\$57,742,905	\$57,742,905	\$57,742,905	\$57,742,905	\$57,742,905	\$57,742,905

# SECTION 5337 STATE OF GOOD REPAIR FORMULA PROGRAM OF PROJECTS (HIGH INTENSITY MOTORBUS AND FIXED GUIDEWAY RAIL)

ARC PROJECT ID	PROJECT DESCRIPTION	PROJECT CATEGORY	2015 LOCAL	2015 STATE	2015 FEDERAL	2015 TOTAL
AR-5337B	SUB ALLOCATION HIGH INTENSITY MOTORBUS	N/A	\$82,860	\$0	\$331,441	\$414,301
AR-5337R	SUB ALLOCATION FIXED GUIDEWAY RAIL	N/A	\$11,548,581	\$0	\$46,194,324	\$57,742,905
TOTAL SUB ALLOCATION			\$11,631,441	\$0	\$46,525,765	\$58,157,206
AR-5337-BF	FEDERAL BALANCE	N/A	\$0	\$0	\$0	\$0

AR-5337R	LINE STRUCTURE REHAB	CAPITAL	\$2,410,000	\$0	\$9,638,000	\$12,048,000
AR-5337R	PREVENTIVE MAINTENANCE	CAPITAL	\$5,000,000	\$0	\$20,000,000	\$25,000,000
AR-5337R	STATION REHAB/EQUIP REPLACEMENT	CAPITAL	\$2,500,000	\$0	\$10,000,000	\$12,500,000
AR-5337B	CLEAN FUEL BUSES	CAPITAL	\$75,000	\$0	\$299,000	\$374,000
PROJECT TOTAL		\$9,985,000	\$0	\$39,937,000	\$49,922,000	

# SECTION 5337 FORMULA FUNDS FISCAL YEAR 2014-2019 TOTAL SUBALLOCATIONS

# **HIGH INTENSITY MOTORBUS**

FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
\$367,736	\$482,798	\$482,798	\$482,798	\$482,798	\$482,798
FIXED GUIDEWAY RAIL					
FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
\$57,742,905	\$57,742,905	\$57,742,905	\$57,742,905	\$57,742,905	\$57,742,905

# SECTION 5337 STATE OF GOOD REPAIR FORMULA PROGRAM OF PROJECTS (HIGH INTENSITY MOTORBUS AND FIXED GUIDEWAY RAIL)

ARC	PROJECT	PROJECT	2016	2016	2016	2016
PROJECT ID	DESCRIPTION	CATEGORY	LOCAL	STATE	FEDERAL	TOTAL
AR-5337B	SUB ALLOCATION HIGH INTENSITY MOTORBUS	N/A	\$96,560	\$0	\$386,238	\$482,798
AR-5337R	SUB ALLOCATION FIXED GUIDEWAY RAIL	N/A	\$11,548,581	\$0	\$46,194,324	\$57,742,905
TOTAL SUB ALLOCATION			\$11,645,141	\$0	\$46,580,562	\$58,225,703
AR-5337-BF	FEDERAL BALANCE	N/A	\$0	\$0	\$0	\$0

AR-5337R	LINE STRUCTURE REHAB	CAPITAL	\$2,620,000	\$0	\$10,480,000	\$13,100,000
AR-5337R	RAIL CAR PROCUREMENT	CAPITAL	\$100,000	\$0	\$400,000	\$500,000
AR-5337R	RAIL CAR REHAB	CAPITAL	\$80,000	\$0	\$320,000	\$400,000
AR-5337R	PREVENTIVE MAINTENANCE	CAPITAL	\$5,000,000	\$0	\$20,000,000	\$25,000,000
AR-5337R	STATION REHAB/EQUIP REPLACEMENT	CAPITAL	\$2,500,000	\$0	\$10,000,000	\$12,500,000
AR-5337B	CLEAN FUEL BUSES	CAPITAL	\$200,000	\$0	\$800,000	\$1,000,000
AR-5337B	CLEAN FUEL BUSES	CAPITAL	\$60,000	\$0	\$240,000	\$300,000
PROJECT TOTAL		\$10,560,000	\$0	\$42,240,000	\$52,800,000	

# SECTION 5337 FORMULA FUNDS FISCAL YEAR 2014-2019 TOTAL SUBALLOCATIONS

# **HIGH INTENSITY MOTORBUS**

FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
\$367,736	\$482,798	\$482,798	\$482,798	\$482,798	\$482,798
FIXED GUIDEWAY RAIL					
FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
\$57,742,905	\$57,742,905	\$57,742,905	\$57,742,905	\$57,742,905	\$57,742,905

# SECTION 5337 STATE OF GOOD REPAIR FORMULA PROGRAM OF PROJECTS (HIGH INTENSITY MOTORBUS AND FIXED GUIDEWAY RAIL)

ARC	PROJECT	PROJECT	2017	2017	2017	2017
PROJECT ID	DESCRIPTION	CATEGORY	LOCAL	STATE	FEDERAL	TOTAL
AR-5337B	SUB ALLOCATION HIGH	N/A	\$96,560	ćo	\$386,238	\$482,798
AR-3337B	INTENSITY MOTORBUS	N/A	\$90,500	\$0	\$300,230	\$40Z,790
AR-5337R	SUB ALLOCATION	N/A	\$11,548,581	ć٥	¢46 104 224	¢57 742 005
AK-3557K	FIXED GUIDEWAY RAIL	N/A	\$11,546,561	ŞU	\$46,194,324	\$57,742,905
TOTAL SUB ALLOCATION			\$11,645,141	\$0	\$46,580,562	\$58,225,703
AR-5337-BF	FEDERAL BALANCE	N/A	\$0	\$0	\$0	\$0

AR-5337R	LINE STRUCTURE REHAB	CAPITAL	\$2,520,000	\$0	\$10,080,000	\$12,600,000
AR-5337R	RAIL CAR PROCUREMENT	CAPITAL	\$100,000	\$0	\$400,000	\$500,000
AR-5337R	RAIL CAR REHAB	CAPITAL	\$80,000	\$0	\$320,000	\$400,000
AR-5337R	PREVENTIVE MAINTENANCE	CAPITAL	\$5,000,000	\$0	\$20,000,000	\$25,000,000
AR-5337T	TOD AVONDALE IMPLEMENTATION	CAPITAL	\$100,000	\$0	\$400,000	\$500,000
AR-5337R	STATION REHAB/EQUIP REPLACEMENT	CAPITAL	\$2,500,000	\$0	\$10,000,000	\$12,500,000
AR-5337B	CLEAN FUEL BUSES	CAPITAL	\$200,000	\$0	\$800,000	\$1,000,000
AR-5337B	CLEAN FUEL BUSES	CAPITAL	\$60,000	\$0	\$240,000	\$300,000
PROJECT TOTAL		\$10,560,000	\$0	\$42,240,000	\$52,800,000	

# SECTION 5337 FORMULA FUNDS FISCAL YEAR 2014-2019 TOTAL SUBALLOCATIONS

# **HIGH INTENSITY MOTORBUS**

FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
\$367,736	\$482,798	\$482,798	\$482,798	\$482,798	\$482,798
FIXED GUIDEWAY RAIL					
FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
\$57,742,905	\$57,742,905	\$57,742,905	\$57,742,905	\$57,742,905	\$57,742,905

# SECTION 5337 STATE OF GOOD REPAIR FORMULA PROGRAM OF PROJECTS (HIGH INTENSITY MOTORBUS AND FIXED GUIDEWAY RAIL)

ARC	PROJECT	PROJECT	2018	2018	2018	2018
PROJECT ID	DESCRIPTION	CATEGORY	LOCAL	STATE	FEDERAL	TOTAL
AR-5337B	SUB ALLOCATION HIGH	N/A	\$96,560	\$0	\$386,238	\$482,798
AIX-3337B	INTENSITY MOTORBUS	N/A	750,500	ŞÜ	7300,236	7402,730
AR-5337R	AR 5227B SUB ALLOCATION	N/A	\$11,548,581	\$0	\$46,194,324	\$57,742,905
AN-3337N	FIXED GUIDEWAY RAIL	N/A	\$11,548,581	γU	740,134,324	337,742,903
TOTAL SUB ALLOCATION			\$11,645,141	\$0	\$46,580,562	\$58,225,703
AR-5337-BF	FEDERAL BALANCE	N/A	\$0	\$0	\$0	\$0

AR-5337R	LINE STRUCTURE REHAB	CAPITAL	\$2,620,000	\$0	\$10,480,000	\$13,100,000
AR-5337R	RAIL CAR PROCUREMENT	CAPITAL	\$100,000	\$0	\$400,000	\$500,000
AR-5337R	RAIL CAR REHAB	CAPITAL	\$80,000	\$0	\$320,000	\$400,000
AR-5337R	PREVENTIVE MAINTENANCE	CAPITAL	\$5,000,000	\$0	\$20,000,000	\$25,000,000
AR-5337R	STATION REHAB/EQUIP REPLACEMENT	CAPITAL	\$2,500,000	\$0	\$10,000,000	\$12,500,000
AR-5337B	CLEAN FUEL BUSES	CAPITAL	\$200,000	\$0	\$800,000	\$1,000,000
AR-5337B	CLEAN FUEL BUSES	CAPITAL	\$60,000	\$0	\$240,000	\$300,000
PROJECT TOTAL		\$10,560,000	\$0	\$42,240,000	\$52,800,000	

# SECTION 5337 FORMULA FUNDS FISCAL YEAR 2014-2019 TOTAL SUBALLOCATIONS

# **HIGH INTENSITY MOTORBUS**

FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
\$367,736	\$482,798	\$482,798	\$482,798	\$482,798	\$482,798
FIXED GUIDEWAY RAIL					
FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
\$57,742,905	\$57,742,905	\$57,742,905	\$57,742,905	\$57,742,905	\$57,742,905

# SECTION 5337 STATE OF GOOD REPAIR FORMULA PROGRAM OF PROJECTS (HIGH INTENSITY MOTORBUS AND FIXED GUIDEWAY RAIL)

ARC	PROJECT	PROJECT	2019	2019	2019	2019
PROJECT ID	DESCRIPTION	CATEGORY	LOCAL	STATE	FEDERAL	TOTAL
AR-5337B	SUB ALLOCATION HIGH INTENSITY MOTORBUS	N/A	\$96,560	\$0	\$386,238	\$482,798
AR-5337R	SUB ALLOCATION FIXED GUIDEWAY RAIL	N/A	\$11,548,581	\$0	\$46,194,324	\$57,742,905
TOTAL SUB ALLO	OCATION		\$11,645,141	\$0	\$46,580,562	\$58,225,703
AR-5337-BF	FEDERAL BALANCE	N/A	\$0	\$0	\$0	\$0

AR-5337R	LINE STRUCTURE REHAB	CAPITAL	\$2,620,000	\$0	\$10,480,000	\$13,100,000
AR-5337R	RAIL CAR PROCUREMENT	CAPITAL	\$100,000	\$0	\$400,000	\$500,000
AR-5337R	RAIL CAR REHAB	CAPITAL	\$80,000	\$0	\$320,000	\$400,000
AR-5337R	PREVENTIVE MAINTENANCE	CAPITAL	\$5,000,000	\$0	\$20,000,000	\$25,000,000
AR-5337R	STATION REHAB/EQUIP REPLACEMENT	CAPITAL	\$2,500,000	\$0	\$10,000,000	\$12,500,000
AR-5337B	CLEAN FUEL BUSES	CAPITAL	\$200,000	\$0	\$800,000	\$1,000,000
AR-5337B	CLEAN FUEL BUSES	CAPITAL	\$60,000	\$0	\$240,000	\$300,000
PROJECT TOTAL	•		\$10,560,000	\$0	\$42,240,000	\$52,800,000

# Exhibit E: Section 5339 Bus and Bus Facilities (Atlanta Region)

MAP-21, the current transportation bill included funding amounts for the Section 5339 program only for Fiscal Years 2012 and 2013. A Program of Projects for the Section 5339 program will be developed in conjunction with eligible sub recipients, the Transit Operators Subcommittee, and additional stakeholders. The Program of Projects will be added to this document through an Administrative TIP Modification. This process will occur after the Federal Transit Administration releases Fiscal Year 2014 funding amounts for the Atlanta Urbanized Area.

# SECTION 5339 CAPITAL SCHEDULE FOR COBB COMMUNITY TRANSIT (May 1, 2014)

DESCRIPTION	FY 14	Federal	State	Local
Fixed Route Bus Purchase	\$811,136	\$648,909	\$0	\$162,227
PROJECT COST	\$811,136	\$648,909	\$0	\$162,227

Atlant UZA Sec 5339 FY14						
Bus/Bus Facility						
		FY13 Residual				
		Reallocation	FY14 Sec			
		and Project	5339			
	FY14	Admin	Suballoc			
Jurisdiction	Suballoc	Adjustment	Total	Federal Sh	Local Sh	Tota
Cherokee	94,443		94,443	94,443	23,611	118,054
Coweta	39,077		39,077	39,077	9,769	48,846
Hall	6,162		6,162	6,162	1,541	7,703
Henry	101,320		101,320	101,320	25,330	126,650
Cobb	630,268	18,641	648,909	648,909	162,227	811,136
Douglas	185,411	3,775	189,186	189,186	47,296	236,482
Gwinnett	683,657	7,325	690,982	690,982	172,746	863,728
GRTA	861,385	27,070	888,455	888,455	222,114	1,110,569
MARTA	2,941,397	94,480	3,035,877	3,035,877	758,969	3,794,846
MARTA Project Admin	27,855	21,686	49,541	49,541	12,385	61,926
Total	5,570,974	172,977	5,743,951	5,743,951	1,435,988	7,179,939

# Exhibit F: Section 5310 Transportation for Elderly and Persons with Disabilities Program of Projects (Atlanta Region)

The Section 5310 Program in the state of Georgia is managed and maintained by the Georgia Department of Human Services. Included below is a copy of current Section 5310 Program of Projects for the Atlanta Urbanized Area.

#### GA-16-0038 POP - MAP-21 Section 5310 Georgia Department of Human Services FFY13/SFY14

Projects	Federal Portion for Capital Projects	Match for Capital Projects	Federal Portion on Operations Projects	Match on Operations Projects	Administration (no match required)	Total Eligible (includes admin)
	80%	20%	50%	50%	10%	
DHS Purchase of Service, TRIP\$ & Mobility						
Management	\$4,015,272.70	\$1,003,818.18			\$637,030.30	\$5,656,121.18
ARC Projects	\$456,250.00	\$114,062.50	\$1,093,750.00	\$1,093,750.00		\$2,757,812.50
Savannah CAT Accessible Taxi	\$8,950.00	\$2,237.50	\$ 79,050.00	\$79,050.00		\$169,287.50
Augusta Purchase of Service	\$50,000.00	\$12,500.00				\$62,500.00
Augusta Mobility Management	\$30,000.00	\$7,500.00				\$37,500.00
Totals	\$4,560,472.70	\$1,140,118.18	\$1,172,800.00	\$1,172,800.00	\$637,030.30	\$8,683,221.18

Apportionments per FTA:	Total		Tota	al minus admin	DHS Admin
Middle UZA (50,000-199,999) (DM)	\$	1,432,135.00	\$	1,288,921.50	\$ 143,213.50
Nonurbanized (<50,000) (DS)	\$	1,642,918.00	\$	1,478,626.20	\$ 164,291.80
Atlanta (DL)	\$	2,506,297.00	\$	2,255,667.30	\$ 250,629.70
Augusta-Richmond (DL)	\$	344,119.00	\$	309,707.10	\$ 34,411.90
Columbus (DL)	\$	256,316.00	\$	230,684.40	\$ 25,631.60
Savannah (DL)	\$	188,518.00	\$	169,666.20	\$ 18,851.80
Total	\$	6,370,303.00	\$	5,733,272.70	\$ 637,030.30

Projects								Federal Share	State Share	Total E	ligible
Large UZA - Atlanta (DL)									\$ 2,334,172.18		8,683,221.18
Subrecipient Name	Public or PNP	Agency Type	Traditional 5310 or New Freedom?	Project Description	Name of Coordinated Plan		Date Plan Adopted	Federal Share	State Share	Total	
					A Coordinated Plan						
		Intergovernmental			for the Atlanta		2012/2013				
Atlanta Regional Commission	Public	Coordination Agency	New Freedon	Operations	Region A Coordinated Plan	72	Limited Update	\$ 1,093,750.00	\$ 1,093,750.00	\$	2,187,500.00
		Intergovernmental			for the Atlanta		2012/2013				
Atlanta Regional Commission	Public	Coordination Agency	E240	Capital	Region	72			\$ 114,062.50		570,312.50
Atlanta Regional Commission	Fublic	Coordination Agency	3310	Сарнаі	Georgia Rural and	12	Limited Opdati	\$ 450,250.00	\$ 114,002.30	φ	370,312.30
					Human Services						
				Purchase of	Transportation Plan						
Specialized Trans	PNP	PNP	5310	Services	2.0	Volume 4, page 5	Sep-12	\$ 298.393.30	\$ 74.598.33	s	372.991.63
					Georgia Rural and	11.0					
					Human Services						
				Purchase of	Transportation Plan	1					
Quality Living Srvcs	PNP	PNP	5310	Services	2.0	Volume 4, page 5	Sep-12	\$ 60,000.00	\$ 15,000.00	\$	75,000.00
					Georgia Rural and						
					Human Services						
				Purchase of	Transportation Plan						
Sr. Citizens Srvcs	PNP	PNP	5310	Services	2.0	Volume 4, page 5	Sep-12	\$ 27,000.00	\$ 6,750.00	\$	33,750.00
					Georgia Rural and						
				Purchase of	Human Services						
Cherokee BOC	Public	0	5040	Services	Transportation Plan 2.0	Volume 4, page 5	Sep-12	\$ 75,000,00	\$ 18,750,00		93,750.00
Cherokee BOC	Public	County Government	5310	Services	Georgia Rural and	volume 4, page 5	Sep-12	\$ 75,000.00	\$ 18,750.00	Þ	93,750.00
					Human Services						
				Purchase of	Transportation Plan						
Clayton Co CSA	Public	County Government	5310	Services	2.0	Volume 4. page 5	Sep-12	\$ 15,000.00	\$ 3,750,00	s	18,750,00
olayton oo ooz	T LIBITO	County Covernment	0010	COLVICCO	Georgia Rural and	voidino 4, page o	00p 12	10,000.00	ψ 0,700.00	Ψ	10,700.00
					Human Services						
				Purchase of	Transportation Plan	1					
Cobb County BOC	Public	County Government	5310	Services	2.0	Volume 4, page 5	Sep-12	\$ 48,000.00	\$ 12,000.00	\$	60,000.00
					Georgia Rural and						
					Human Services						
				Purchase of	Transportation Plan						
Henry Co BOC	Public	County Government	5310	Services	2.0	Volume 4, page 5	Sep-12	\$ 175,000.00	\$ 43,750.00	\$	218,750.00
					Georgia Rural and						
					Human Services					1	
		C4-4- A		Mobility	Transportation Plan					_	0.000
DHS Mobility Management	Public	State Agency	New Freedom	Management	2.0	Volume 4, page 6	Sep-12	\$ 7,274.00 \$ 2,255.667.30	\$ 1,818.50	\$	9,092.50
Total Allocated to Atlanta (DL) Apportionment (without Admin)								\$ 2,255,667.30	1		
DHS Admin Portion								\$ 2,255,667.30	5310	•	1.405.273.00
Difference								\$ 250,629.70	5310		1,405,273.00
Total								\$ 2,506,297.00		s s	2,506,297.00
10141								\$ 2,000,237.00	1	Ψ.	2,000,207.00

Lower Savannah Regional Human   Services   Transportation   Coordination Plan   26-30   10/18/2007 \$ 50,000.00 \$ 12,500.00 \$ 62,500.00									V =	1	-,,-	
Public or PNP Agency Type New Freedom?    Name of Coordinated Plan   Located	Large UZA - Augusta-Richmond (DL)	٦										
Lower Savannah Regional Human   Services   Transportation   Coordination Plan   26-30   10/18/2007 \$ 50,000.00 \$ 12,500.00 \$ 62,500.00	Subrecipient Name	Public or PNP							Federal Share	State Share	Total	
Regional Human   Services   Purchase of Transportation   Coordination Plan   26-30   10/18/2007 \$ 50,000.00 \$ 12,500.00 \$ 62,500.00			0, ,,			Lower Savannah						
Purchase of Transportation   Public   Governments   Public   Governmental   Santines												
Public   Governmental   Sand   Services   Coordination Plan   26-30   10/18/2007 \$ 50,000.00 \$ 12,500.00 \$ 62,500.00												
Public   Governments   Public   Governments   Public   Governments   Public   Governmental   S310   Services   Coordination Plan   26-30   10/18/2007 \$ \$5,0,000,00 \$ \$12,500,00 \$ \$62,500,00   \$ \$62,5					Purchase of	Transportation						
Regional Human   Services   Transportation   26-30   10/18/2007   \$ 30,000.00   \$ 7,500.00   \$ 37,	Lower Savannah Council of Governments	Public	Governmental	5310	Services		26-30	10/18/2007	\$ 50,000.00	\$ 12,500.00	\$ 62,	,500.00
Services   Mobility   Services   Transportation   26-30   10/18/2007 \$ 30,000.00 \$ 7,500.00 \$ 37,500.00						Lower Savannah						
Mobility   Transportation   Coordination Plan   Coordination Agency   Savannah Council of Governments   Public   Governmental   Satisfied   Savannah Council of Governmental   Purchase of   Fransportation Plan   Franspo						Regional Human						
Coordination Plan   Coordination Agency   Furchase of Transportation Plan   Coordination Plan   Coordination Agency   Coordination Agency   Coordination Agency   Coordination Plan   Coordination Agency   Coordination Agency   Coordination Agency   Coordination Plan   Coordination Plan   Coordination Agency   Coordination Agency   Coordination Plan   Coordination Agency   Coordi						Services						
SRA Regional Commission public Coordination Agency Sand Regional Commission put Coordination Agency Purchase of Transportation Plan 2.0 Volume 4, page 5 Sep-12 Sep-12 Sep-12 Sep-12 Sep-12 Sep-12 Sep-13 Sep					Mobility							
Intergovernmental   Purchase of Transportation Plan   Function Agency   Purchase of Transportation Plan	Lower Savannah Council of Governments	Public	Governmental	5310	Management	Coordination Plan	26-30	10/18/2007	\$ 30,000.00	\$ 7,500.00	\$ 37,	,500.00
Intergovermental Commission Public Coordination Agency San Regional Commission Intergovermental Coordination Agency San Services 2.0 Volume 4, page 5 Sep-12 \$ 229,707.10 \$ 57,426.78 \$ 287,133.88      Public Coordination Agency San Services						Georgia Rural and						
SRA Regional Commission         Public         Coordination Agency         5310 Services         2.0         Volume 4, page 5         Sep-12 \$ 229,707.10 \$ 57,426.78 \$ 287,133.88 \$ 287,133						Human Services						
stal Allocated to Augusta-Richmond (DL)       \$ 309,707.10         oportionment (without Admin)       \$ 309,707.10         Is Admin Portion       \$ 34,411.90         fference       \$ -												
pportionment (without Admin) \$ 309,707.10 \$ 34,411.90 fference \$ .	CSRA Regional Commission	Public	Coordination Agency	5310	Services	2.0	Volume 4, page 5	Sep-12	\$ 229,707.10	\$ 57,426.78	\$ 287,	,133.88
#\$ Admin Portion   \$ 34,411.90   \$ 5 4,411.90   \$ 5	Total Allocated to Augusta-Richmond (DL)											
fference S -	Apportionment (without Admin)									1		
	DHS Admin Portion								\$ 34,411.90	1		
stal \$ 344,119.00	Difference	1							\$ -	1		
	Total	_							\$ 344,119.00	1		

Large UZA - Columbus (DL)										
Subrecipient Name	Public or PNP		Traditional 5310 or New Freedom?		Name of Coordinated Plan		Date Plan Adopted	Federal Share	State Share	Total
					Georgia Rural and					
					Human Services					
		Intergovernmental		Purchase of	Transportation Plan					
River Valley Regional Commission	Public	Coordination Agency	5310	Services	2.0	Volume 4, page 5	Sep-12	\$ 230,684.40	\$ 57,671.10	\$ 288,355.50
Total Allocated to Columbus (DL)								\$ 230,684.40		
Apportionment (without Admin)								\$ 230,684.40	I	
DHS Admin Portion								\$ 25,631.60		
Difference								\$ -		
Total								\$ 256,316.00	I	

56% 44%

Large UZA - Savannah (DL)		T	T	ı	T	1	ı	ı		-	
Subrecipient Name	Public or PNP	Agency Type	Traditional 5310 or New Freedom?		Name of Coordinated Plan	Page # Project Located	Date Plan Adopted	Federal Share	State Share	Total	
					Coordinated Public Transit - Human						
					Services						
					Transportation Plan	n					
Savannah MPO - Chatham Area Transit Authority	D. LU-	Governmental Authority	Now Foundam	Accessible Taxis	for the Savannah Area	26	6/22/2011	\$ 79,050.00	\$ 79,050.00		158.100.00
Savannan MPO - Chatham Area Transit Authority	Public	Authority	New Freedom	Accessible Taxis	Coordinated Public		6/22/2011	\$ 79,050.00	\$ 79,050.00	) 3	158,100.00
					Transit - Human						
					Services Transportation Plan						
		Governmental		Mobility	for the Savannah						
Savannah MPO - Chatham Area Transit Authority	Public	Authority	5310	Management	Area	26	6/22/2011	\$ 8,950.00	\$ 2,237.50	\$	11,187.50
					Georgia Rural and Human Services						
		Intergovernmental		Purchase of	Transportation Plan	n					
Coastal Regional Commission	Public	Coordination Agency	5310	Services	2.0	Volume 4, page 5	Sep-12		\$ 20,416.5	5 \$	102,082.75
Total Allocated to Savannah (DL) Apportionment (without Admin)								\$ 169,666.20 \$ 169,666.20	-		
DHS Admin Portion								\$ 169,666.20 \$ 18,851.80	531	0 \$	109,468.00
Difference								\$ -	531	7 \$	79,050.00
Total								\$ 188,518.00	1		
Middle UZA (50,000-199,999) (DM)	1										
Subrecipient Name	Public or PNP	Agency Type	Traditional 5310 or New Freedom?		Name of Coordinated Plan	Page # Project	Date Plan Adopted	Federal Share	State Share	Total	
Subjectiplent Hame	I dolle of I M	Agency Type	New 1 reedom:		Georgia Rural and	Located	Adopted	i ederai Silare	State Share	Total	
					Human Services						
Three Rivers Regional Commission	Public	Intergovernmental Coordination Agency	5310	Purchase of Services	Transportation Plan 2.0	Volume 4, page 5	Sep-12	\$ 227.794.37	\$ 56.948.59	9 8	284.742.96
Tillee Kivera Kegional Commission	i ubiic	Coordination / tgority	3310	CONTICCO	Georgia Rural and	voidino 4, page e	Обр-12	\$ 221,134.51	9 30,840.3	J W	204,742.30
					Human Services						
Northeast Regional Commission	Public	Intergovernmental Coordination Agency	5310	Purchase of Services	Transportation Plan 2.0	Volume 4, page 5	Sep-12	\$ 332,716.27	\$ 83,179.0	7 ¢	415,895.34
Hortileast Regional Commission	i ubiic	Coordination / tgoricy	3310	CONTICCO	Georgia Rural and	voidino 4, page e	Обр-12	3 332,110.21	\$ 05,173.0	, a	410,000.04
					Human Services						
View Point	Public	Intergovernmental Coordination Agency	5310	Purchase of Services	Transportation Plan 2.0	Volume 4, page 5	Sep-12	\$ 20,000.00	\$ 5,000.0	o s	25,000.00
VIOW FORM	Tublic	ocordination / tgorioy	3310	CONTICCO	Georgia Rural and	voidino 4, page o	06p-12	20,000.00	3,000.0	J W	25,000.00
					Human Services						
Middle GA Regional Commission	Public	Intergovernmental Coordination Agency	5310	Purchase of Services	Transportation Plan	Volume 4, page 5	Sep-12	\$ 220,000.00	\$ 55,000.0	o s	275,000.00
middle ox regional commission	T GDIIO	Occidendation / Igoricy	0010	CONTICCO	Georgia Rural and	voidino 4, page e	G0p 12	¥ 220,000.00	ψ 00,000.0		210,000.00
					Human Services						
Transit Alliance Group	PNP	PNP	5310	Purchase of Services	Transportation Plan 2.0	Volume 4, page 5	Sep-12	\$ 310,000.00	\$ 77,500.00	1 8	387,500.00
			0010		Georgia Rural and	, p	239 12		,	T	,
		Intergoversment-1	1	Durahaga of	Human Services Transportation Plan	J					
GA Mountains Regional Commission	Public	Intergovernmental Coordination Agency	5310	Purchase of Services	2.0	Volume 4, page 5	Sep-12	\$ 94,000.00	\$ 23,500.0	s s	117,500.00
		gonoy	5010		Georgia Rural and	, p	239 12	,		1	,
		1	1		Human Services	J					
DHS TRIP\$	Public	State Agency	5317	TRIP\$ - ITS	Transportation Plan 2.0	Volume 4, page 6	Sep-12	\$ 44,479.43	\$ 11,119.8	6 \$	55,599.29
			5011		Georgia Rural and	, p.290 0	239 12			1	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
				Mobility	Human Services Transportation Plan	J					
DHS Mobility Management	Public	State Agency	5317	Management	2.0	Volume 4, page 6	Sep-12	\$ 39,931.43	\$ 9,982.8	6 \$	49,914.29
Total Allocated to Middle UZA (DM)	-				-	,90 0	239 12	\$ 1,288,921.50	. 5,552.0		,
Apportionment (without Admin)	4							\$ 1,288,921.50 \$ 143,213.50	1		
DHS Admin Portion Difference	+							\$ 143,213.50	ł		
Total	1							\$ 1,432,135.00	İ		
·											
Nonurbanized (<50,000) (DS)	7										
Subrecipient Name	Public or PNP	Agency Type	Traditional 5310 or		Name of	Page # Project	Date Plan	Enderal Share	State Share	Total	

58% 42%

Nonurbanized (<50,000) (D3)										
			Traditional 5310 or		Name of	Page # Project	Date Plan			
Subrecipient Name	Public or PNP	Agency Type	New Freedom?		Coordinated Plan	Located	Adopted	Federal Share	State Share	Total
					Georgia Rural and Human Services					
		Intergovernmental		Purchase of	Transportation Plan					
Heart of GA RC	Public	Coordination Agency	5310	Services	2.0	Volume 4, page 5	Sep-12	\$ 450,000,00	\$ 112,500.00	\$ 562,500.00
					Georgia Rural and	, to a second second		100,000.00	,	*
					Human Services					
		Intergovernmental		Purchase of	Transportation Plan					
Southwest GA RC	Public	Coordination Agency	5310	Services	2.0	Volume 4, page 5	Sep-12	\$ 100,000.00	\$ 25,000.00	\$ 125,000.00
					Georgia Rural and					
					Human Services					
S	D. I. II.	Intergovernmental	5040	Purchase of	Transportation Plan 2.0		0 40	6 250 000 00	6 07 500 00	\$ 437,500.00
Southern GA RC	Public	Coordination Agency	5310	Services	Georgia Rural and	Volume 4, page 5	Sep-12	\$ 350,000.00	\$ 87,500.00	\$ 437,500.00
					Human Services					
				Purchase of	Transportation Plan	1				
Jefferson County	Public	County Government	5310	Services	2.0	Volume 4, page 5	Sep-12	\$ 22,000.00	\$ 5,500.00	\$ 27,500.00
,					Georgia Rural and	71.0			4 0,000,00	1000000
					Human Services					
		Intergovernmental		Purchase of	Transportation Plan					
GA Mountains Regional Commission	Public	Coordination Agency	5310	Services	2.0	Volume 4, page 5	Sep-12	\$ 161,000.00	\$ 40,250.00	\$ 201,250.00
					Georgia Rural and					
					Human Services					
		Intergovernmental		Purchase of	Transportation Plan 2.0					
Coastal Regional Commission	Public	Coordination Agency	5310	Services	Georgia Rural and	Volume 4, page 5	Sep-12	\$ 178,000.00	\$ 44,500.00	\$ 222,500.00
					Human Services					
		Intergovernmental		Purchase of	Transportation Plan					
River Valley Regional Commission	Public	Coordination Agency	5310	Services	2.0	Volume 4, page 5	Sep-12	\$ 45,000,00	\$ 11,250.00	\$ 56,250.00
Ture valley regional commission	Tublio		0010		Georgia Rural and	, to a second second	COP 12	10,000.00	¥ 11,200.00	Ψ 00,200.00
					Human Services					
		Intergovernmental		Purchase of	Transportation Plan	n				
CSRA Regional Commission	Public	Coordination Agency	5310	Services	2.0	Volume 4, page 5	Sep-12	\$ 5,000.00	\$ 1,250.00	\$ 6,250.00
					Georgia Rural and					
					Human Services					
		Intergovernmental	5040	Purchase of	Transportation Plan 2.0					
Northeast GA Regional Commission	Public	Coordination Agency	5310	Services	Georgia Rural and	Volume 4, page 5	Sep-12	\$ 7,283.73	\$ 1,820.93	\$ 9,104.66
					Human Services					
					Transportation Plan					
DHS TRIP\$	Public	State Agency	New Freedon	TRIP\$ - ITS	2.0	Volume 4, page 6	Sep-12	\$ 49,931.42	\$ 12,482.86	\$ 62,414.28
•		, , , , , , , , , , , , , , , , , , ,			Georgia Rural and	71.5		,	,	
					Human Services					
				Mobility	Transportation Plan					
DHS Mobility Management	Public	State Agency	New Freedon	Management	2.0	Volume 4, page 6	Sep-12	\$ 47,205.42	\$ 11,801.36	\$ 59,006.78
					Georgia Rural and					
					Human Services					
McIntosh Trail CSB	Public	Intergovernmental Coordination Agency	5040	Purchase of Services	Transportation Plan	Volume 4. page 5	Sep-12	\$ 16,000.00	\$ 4.000.00	\$ 20,000.00
Micintosh Iraii CSB	Public	Coordination Agency	5310	Services	Georgia Rural and	volume 4, page 5	Sep-12	\$ 16,000.00	\$ 4,000.00	\$ 20,000.00
					Human Services					
		Intergovernmental		Purchase of	Transportation Plan	1				
Three Rivers Regional Commission	Public	Coordination Agency	5310	Services	2.0	Volume 4, page 5	Sep-12	\$ 47,205.63	\$ 11,801.41	\$ 59,007.04
Total Allocated to Nonurbanized (<50,000) (DS	)				•			\$ 1,478,626.20		
Apportionment (without Admin)								\$ 1,478,626.20	1	
DHS Admin Portion								\$ 164,291.80	1	
Difference								\$ -	1	
Total								\$ 1,642,918.00	1	

# Exhibit G: Designated Recipient Letter and Section 5316 Job Access and Reverse Commute (JARC) Program of Projects (Atlanta Region)

Project Sponsor	Project Description	Federal FY 2012	Local FY 2012	Total FY 2012
Center for Pan Asian Community Services, Inc.	CPACS Express Transportation Program	\$258,417	\$221,111	\$480,528
Cobb County Department of Transportation	Continuation and Enhancement of Route #30 JARC Route	\$693,071	\$693,071	\$1,219,796
Jewish Family & Career Services	Ways to Work Atlanta	\$87,360	\$83,200	\$170,560
Metropolitan Atlanta Rapid Transit Authority (MARTA)	FY 2011 JARC Program, Continuation, Improvement, & Enhancement of eight routes	\$693,071	\$693,071	\$1,810,796
Pearl Transit	Ways2Work Program	\$133,912	\$133,912	\$267,824

# Exhibit H: Section 5317 New Freedom Program of Projects (Atlanta Region)

Project Sponsor	Project Description	Federal FY 2012	Local FY 2012	Total FY 2012
Cobb County	Disabled Persons Voucher Program	\$121,595	\$121,595	\$243,190
DeKalb County	Continuation and Enhancement of TAPED Voucher & Brokered Trip Program for Older Adults & Persons with Disabilities	\$141,595	\$85,135	\$226,730
disABILITY LINK	Continuation of Transportation Voucher Program for Persons with Disabilities.	\$218,956	\$189,652	\$408,608
Douglas County	Disabled Voucher \$ Mobility Management Program	\$51,900	\$41,100	\$93,000
Fayette Senior Services	Voucher Program for Older Adults & Persons with Disabilities	\$110,896	\$78,917	\$189,813
Gwinnett County Senior Services	Continuations of Project GET IN GEER. Voucher Program and Mobility Management for Older Adults & Persons with Disabilities	\$210,225	\$142,706	\$352,931
Jewish Federation of Greater Atlanta	Transportation for the Georgia NORC Initiative. Vouchers and other Transportation Services for Older Adults & Persons with Disabilities.	\$228,000	\$150,630	\$378,630
Marcus Jewish Center of Atlanta, Inc.	Transportation Vouchers for Persons with Disabilities and Older Adults.	\$80,002	\$68,532	\$148,534
MARTA	Phase II Traveling Training Program	\$42,823	\$13,873	\$115,315
Rockdale County Recreation and Senior Services	Cost Sharing Transportation Vouchers for Persons with Disabilities and Older Adults.	\$38,000	\$29,528	\$67,528
Senior Services North Fulton	Voucher Program for Older Adults with Disabilities	\$100,000	\$48,900	\$148,900

# Exhibit I: Supplemental Information on the Status of Active Transit Projects

#### Atlanta Beltline and Streetcar

The purpose of the Atlanta Beltline and Streetcar system is to provide an integrated multi-modal, high-quality transit network that links communities, improves mobility by enhancing transit access and options, supports projected population and employment growth, promotes economic development and encourages the development of livable communities. ARC will closely work with sponsors to advance the concept in future RTP updates as funding is secured to implement Atlanta Beltline and Streetcar projects.

The first segment of the Atlanta Streetcar, opening in 2014, will connect the Centennial Olympic Park area to the Martin Luther King Jr. National Historic Site. This project provides missing circulation and direct connectivity to the existing transit lines servicing downtown, as well as future light rail corridors, including the Atlanta BeltLine.

The PLAN 2040 RTP Update includes in the financially constrained element Phase 1 of the Streetcar Expansion concept. Other phases are included in the financially unconstrained Aspirations Plan element of the RTP. Due to federal financial constraint planning requirements, Phase 1 is currently in the 2031-2040 tier of the plan. This is the same tier as other planned major regional transit expansions. The reason for this is that local funding has not been committed for the construction, operations and maintenance of the planned expansion projects.

During 2013, significant events occurred to support the implementation of the Atlanta Beltline and Streetcar expansion. These include a services agreement, initiation of Tier 2 environmental reviews and the development of a strategic implementation plan for the Atlanta Beltline and an expansion plan for the Atlanta Streetcar system. As these efforts yield increased financial resources and the federal participation is secured, ARC will work with the City and Atlanta Beltline, Inc. (ABI) to advance additional projects into the RTP and Transportation Improvement Program (TIP). ARC views the Atlanta Beltline and Streetcar as a foundation of the PLAN 2040 Update's sustainability and livability strategy.

In August 2013, ABI entered into a transportation services agreement with City of Atlanta to advance key transportation projects that support the Atlanta BeltLine's success. This action allows the City to assign projects in the Connect Atlanta Plan to ABI. The City is required to provide funding for projects outside of the Atlanta BeltLine. The first assignment is the Atlanta Streetcar extensions environmental review.

In December 2013, the Atlanta BeltLine's 2030 Strategic Implementation Plan (SIP) was completed and presents a framework to complete the short- and long-term elements of the Atlanta BeltLine program. ARC will work closely with to help advance the PLAN 2040 Update recommendations for applicable

streetcar projects in future RTP updates. The City and ABI plan extensive use of Public Private Partnerships to provide resources to support advancement of the Beltline concept.

The SIP estimates the remaining program cost at \$4.39 billion with project costs indexed to inflation in their projected years of delivery. Of this amount, \$2.3 billion supports future transit expansions.

The Atlanta Beltline's SIP reflects a construction timeframe of 2014-2018 for the Atlanta BeltLine West and Atlanta BeltLine East streetcar segments. These sections will connect with downtown/midtown via the crosstown Atlanta Streetcar segments. Work on preparing an FTA New Starts application is included in the environmental work currently underway for the Atlanta BeltLine East and West corridors and Atlanta Streetcar extensions.

Accelerating transit work so that construction can commence during 2014-2018 will be reliant on the commitment of additional local funding and securing a large-scale federal funding grant. Major initiatives are underway to explore the application of Public Private Partnerships (P3s) to meet this desired implementation timeframe. As these initiatives reach a successful conclusion, ARC will advance the planned implementation of the projects to correspond with available funding as part of future RTP updates. These planned project implementation periods in future RTPs, however, must meet federal planning requirements for financial constraint.

During the 2019-2023 timeframe, the Atlanta Beltline's SIP includes construction for the Southeast and Northeast sections will complete design. These sections will connect with downtown / midtown via the crosstown Atlanta Streetcar segment. Transit implementation will be reliant on federal funding in order to proceed. Securing the maximum potential federal grants and other local funding will be critical to transit delivery. During future RTP updates, ARC will closely coordinate with the City of Atlanta and the ABI to adjust the RTPs assumed system expansion dates to reflect funding availability as successful steps are taken to deliver these projects.

With the construction of the Atlanta BeltLine Northwest segment, the Atlanta Beltline's SIP completes the 22-mile Atlanta BeltLine transit loop in the 2024-2030 timeframe. The Northwest section of transit is the most complex to deliver as there are numerous challenges associated with the presence of active freight rail in the corridor. This section of transit has been scheduled in the SIP to provide adequate time to develop effective solutions to these unique challenges. ARC, the City and the ABI will continue to monitor the planning and funding opportunities for this corridor and make adjustments to RTP implementation timeframes, as appropriate.

#### **Clifton Corridor**

The purpose of the Clifton Corridor project is to provide reliable and competitive travel times to and from the Clifton Corridor by increasing transit accessibility for all users, improve mobility in the corridor, and integrate the corridor with other planned transit projects.

In 2012, the Metropolitan Atlanta Rapid Transit Authority (MARTA) and Clifton Corridor Transportation Management Association (CCTMA) partnered to complete the Clifton Corridor Transit Initiative -

Alternatives Analysis. Clifton Corridor Locally Preferred Alternative (LPA) includes 8.8 miles of new light rail service from Lindbergh Center MARTA Station to Avondale MARTA Station. The concept includes light rail double track as well as tunnels and elevated sections. MARTA's analysis of the project indicates that the Clifton Corridor Light Rail will generate more than 25,000 daily boardings by 2040. By 2040, taking the light rail to the airport from Emory will take 45 minutes, similar to driving times for the trip.

The NEPA process was initiated in the summer of 2013 and lead to the development of an Environmental Impact Statement (EIS). The EIS will document environmental impacts of the LPA and selected alignment options and, where necessary, recommend mitigation or avoidance measures to address potential adverse impacts to the community and natural environment.

The LPA will be assessed for competitiveness within the Federal New Starts funding program and consequently must not only meet local goals, but also compete with other projects nationwide.

A key ranking criterion for the federal funding process is cost per rider. MARTA is reviewing the adopted LPA and identifying design options to increase riders and minimize the higher costs associated with the LPA's extensive tunnel and aerial structures.

During the summer of 2013, as part of the upcoming EIS process, MARTA updated potential project costs for a variety of design alternatives. These forecast costs range from \$744 million to \$1.2 billion.

The PLAN 2040 Update includes funding for the project in the financially constrained element for the segment from Lindbergh Station to Emory Hospital for the FY 2031-2040 period. Other elements of the project are in the financially unconstrained Aspirations Plan. Per federal planning requirements, the Regional Transportation Plan (RTP) cannot include funding for projects beyond forecast availability.

For major transit projects that are expected to rely on federal New Starts funding, a conservative forecasting approach is applied based on consultation with the Federal Transit Administration. However, the available funding for transit expansions through the New Starts program may be more than forecast. FTA makes funding selections annually, and ARC will work closely with MARTA to help advance the project as the EIS is completed and potential New Starts applications approved.

# I-20 East Corridor

MARTA, in conjunction with DeKalb County, the Federal Transit Administration (FTA) and the City of Atlanta, is identifying transportation and environmental impacts associated with the development of high-capacity transit service from downtown Atlanta to the Mall at Stonecrest in southeastern DeKalb County.

Specifically, the project will result in improvements to east-west mobility and accessibility to jobs and housing by providing a high-capacity transit alternative in the I-20 East Corridor, which is currently unavailable. In addition, the project will support and provide opportunities for economic development and revitalization as DeKalb County prepares the corridor for anticipated growth for the remainder of

the 21st Century. The study has identified a specific alignment and technology that best meets the transit needs for the corridor and a detailed analysis of environmental impacts of that alignment is underway. The PLAN 2040 RTP (March 2014 Update) includes a first phase of the project, which is the extension of MARTA heavy rail from the Indian Creek station south along I-285 and east along I-20 to Wesley Chapel Road. The first phase also includes bus rapid transit service from the Five Points MARTA station in downtown Atlanta to the same area.

For major transit projects that are expected to rely on federal New Starts funding, a conservative forecasting approach is applied based on consultation with the Federal Transit Administration. However, the available funding for transit expansions through the New Starts program may be more than forecast. FTA makes funding selections annually, and ARC will work closely with MARTA to help advance the project as the EIS is completed and potential New Starts applications approved.

#### Connect 400 Corridor

MARTA is currently investigating the need for high-capacity transit connections between the Perimeter Center area, near the interchange of I-285 and SR 400 in the City of Sandy Springs, and McGinnis Ferry Road in northern Fulton County. The corridor draws commuters from throughout the region and is the origin point for many commuter trips bound for central Atlanta, Gwinnett, and Cobb Counties. These conditions have created high levels of traffic congestion on GA 400 and the few east-west arterials which cross the expressway. The study will result in the identification of a specific alignment and technology or locally preferred alternative that best meets the transit needs for the corridor. Once this selection has been made, an environmental impact statement will be developed followed by engineering and design activities.

The PLAN 2040 RTP (March 2014 Update) includes funding for construction of two transit centers at Holcomb Bridge Road and North Point Mall, purchase of 17 new buses for 5 new bus routes to serve the new transit centers, and preliminary engineering, final design & property acquisition for a future MARTA rail extension from the North Springs station to Holcomb Bridge Road.

For major transit projects that are expected to rely on federal New Starts funding, a conservative forecasting approach is applied based on consultation with the Federal Transit Administration. However, the available funding for transit expansions through the New Starts program may be more than forecast. FTA makes funding selections annually, and ARC will work closely with MARTA to help advance the project as the EIS is completed and potential New or Small Starts applications approved.

#### Georgia Multimodal Passenger Terminal (MMPT)

The MMPT will bring together various bus and rail transit services in a centralized downtown Atlanta location. GDOT is currently working with a Master Development team, comprised of Forest City Enterprises, the Integral Group and Cousins Properties (FIC) to conceptualize a master plan for the MMPT area. At the same time, the Environmental team, led by HNTB Corporation, conducted environmental studies to understand the impacts of the project. The environmental work should be

complete in late 2014, allowing the project to move forward into active development if funding can be identified.

For major transit projects that are expected to rely on federal New Starts funding, a conservative forecasting approach is applied based on consultation with the Federal Transit Administration. However, the available funding for transit expansions through the New Starts program may be more than forecast. FTA makes funding selections annually, and ARC will work closely with the project sponsor to help advance the project as the EIS is completed and potential New Starts applications approved.

# **Connect Cobb Transit Alternatives Analysis**

Cobb County recently completed an Alternatives Analysis to investigate transit options and their impact on mobility, livability and connectivity in the I-75 North and US 41 corridors. The corridor is one of the most congested in the region and a large percentage of the nearly 40% of Cobb residents now working within the county travel along US 41. The preferred transit concept involves bus rapid transit operating in separate lanes along much of US 41 in Cobb, with connections to Atlanta via the I-75 HOV lanes.

The first phase of the project included in the constrained element of the PLAN 2040 RTP (March 2014 Update) includes construction of the dedicated guideway along US 41 from Kennesaw State University to the Cumberland/Galleria area. Some funding is also included for supportive infrastructure at the Midtown MARTA station in Atlanta where the BRT service will terminate.

For major transit projects that are expected to rely on federal New Starts funding, a conservative forecasting approach is applied based on consultation with the Federal Transit Administration. However, the available funding for transit expansions through the New Starts program may be more than forecast. FTA makes funding selections annually, and ARC will work closely with Cobb County to help advance the project as the EIS is completed and potential New Starts applications approved.