



Transportation Investment Act of 2010 Final Investment List Project Fact Sheet (FINAL - January 2012)*

Identification

TIA-AR-041

Project Name

GRTA Xpress System - Operations and Capital Funding for Existing Services

Project Type

Transit

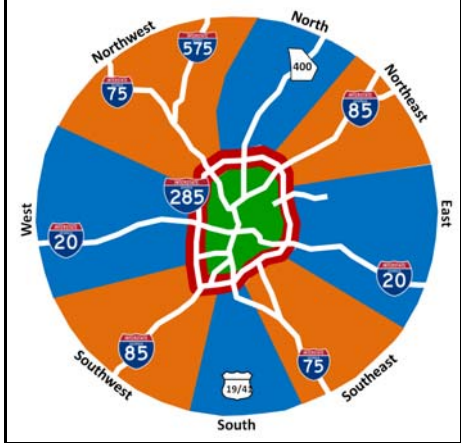
- | | |
|---|---|
| <input type="checkbox"/> Road Capacity Expansion | <input type="checkbox"/> Aviation |
| <input type="checkbox"/> Road Asset Management | <input type="checkbox"/> Bicycle / Pedestrian |
| <input type="checkbox"/> Road Safety / Operations | <input type="checkbox"/> Transit Network Expansion |
| <input type="checkbox"/> Freight / Logistics | <input checked="" type="checkbox"/> Transit Operations / Maint. |

PLAN 2040 Status

Project identified as a line item in PLAN 2040

Related Project Numbers: AR-280 series

Location: Regional



Description, Purpose and Benefits

This project provides operations and capital funding to support the existing Xpress Regional Commuter Service. The proposed \$95,000,000 of TIA funding will maintain current levels of service and the existing route structure for ten years, with the remaining funds sufficient to meet capital needs through 2017. In conjunction with development of the project list, a resolution was passed by the Roundtable encouraging ARC to commit up to \$33,000,000 in future federal funds through a future TIP/RTP update and the state to contribute funding gap for capital needs beyond 2017. The Xpress Regional Commuter Service improves the passenger carrying capacity of the Atlanta Region's interstate highways during peak periods and increases the number of reliable transit trips to major employment centers. This project assists with congestion relief and increasing modal options for the Atlanta region. Xpress does not currently receive any local or state government appropriations, nor does it benefit from a dedicated fund source. During FY 2012, 33 Xpress routes will be in operation, completing approximately 2.4 million annual passenger trips and 62 million passenger miles, providing significant congestion relief to the region's freeways, major thoroughfares and the street network within regional employment centers. A total of 137 coaches are nearing the end of their useful service life and are proposed for replacement during FY 2012.

Project Length

N/A miles

These fields are only applicable to certain types of projects.

Lanes (Current)

N/A

Lanes (Proposed)

N/A

Funding Commitments

(all amounts shown in current year 2011 dollars)

TIA Funds	\$95,000,000
Federal Funds	\$33,000,000
Local Funds*	\$0
Total Funding	\$128,000,000

* Additional local funds may be identified prior to the referendum to deliver some projects.

Implementation Band

Funds likely to be used throughout all bands (2013-2022)



* This fact sheet provides supplemental scope information related to projects approved by the Atlanta Regional Roundtable on October 13, 2011. For certain project types, it may also include performance data derived through a technical analysis conducted by the Atlanta Regional Commission following approval of the investment list. Grammatical corrections and clarifications were also made to the text as necessary. No changes to project scopes, schedules or budgets were made. For the original fact sheets, as approved by the Roundtable, refer to the Final Report available at www.atlantaregionalroundtable.com.