

PLAN 2040 Update Transit Element

Regional Transit Committee
August 15, 2013

Background & Importance

- Updated New Starts Forecast

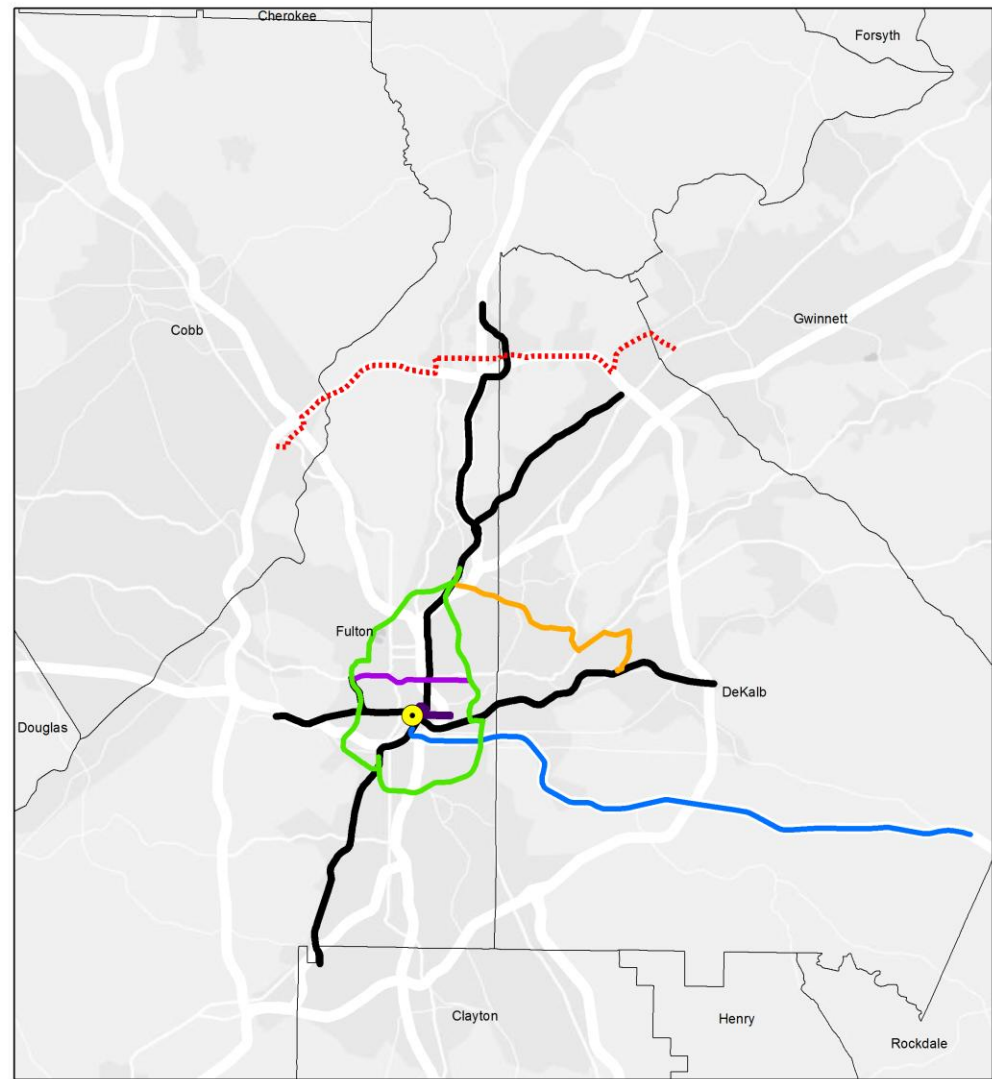
Latest New Starts Funding Forecast (2013)	\$2.0 billion
Prior New Starts Funding Forecast (2011)	\$1.58 billion
Increase	\$420 million

- Updated project scopes → Increased costs

Latest Project Costs for PLAN 2040 Financially Constrained RTP	\$5.8 billion
Forecast New Starts Funding	\$2.0 billion
Amount Needed From Other Sources	\$3.8 billion

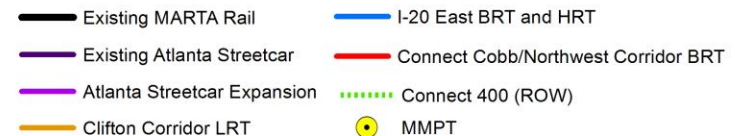
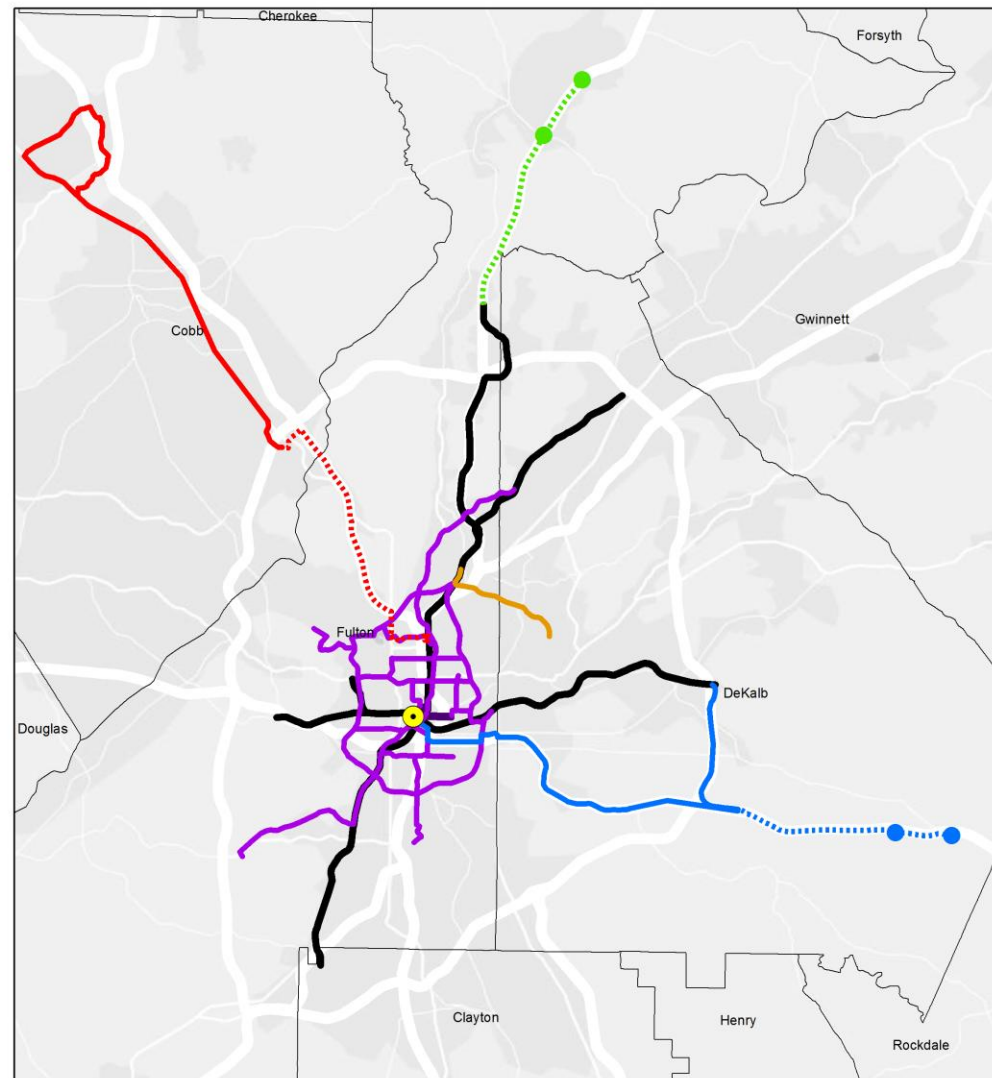
Current PLAN 2040 Transit Expansion Projects

- I-285 North Corridor High Capacity Rail (ROW)
- Clifton Corridor High Capacity Rail
- East Corridor High Capacity Rail
- BeltLine Corridor Transit
- Atlanta Beltline Streetcar Midtown Circulator
- MMPT

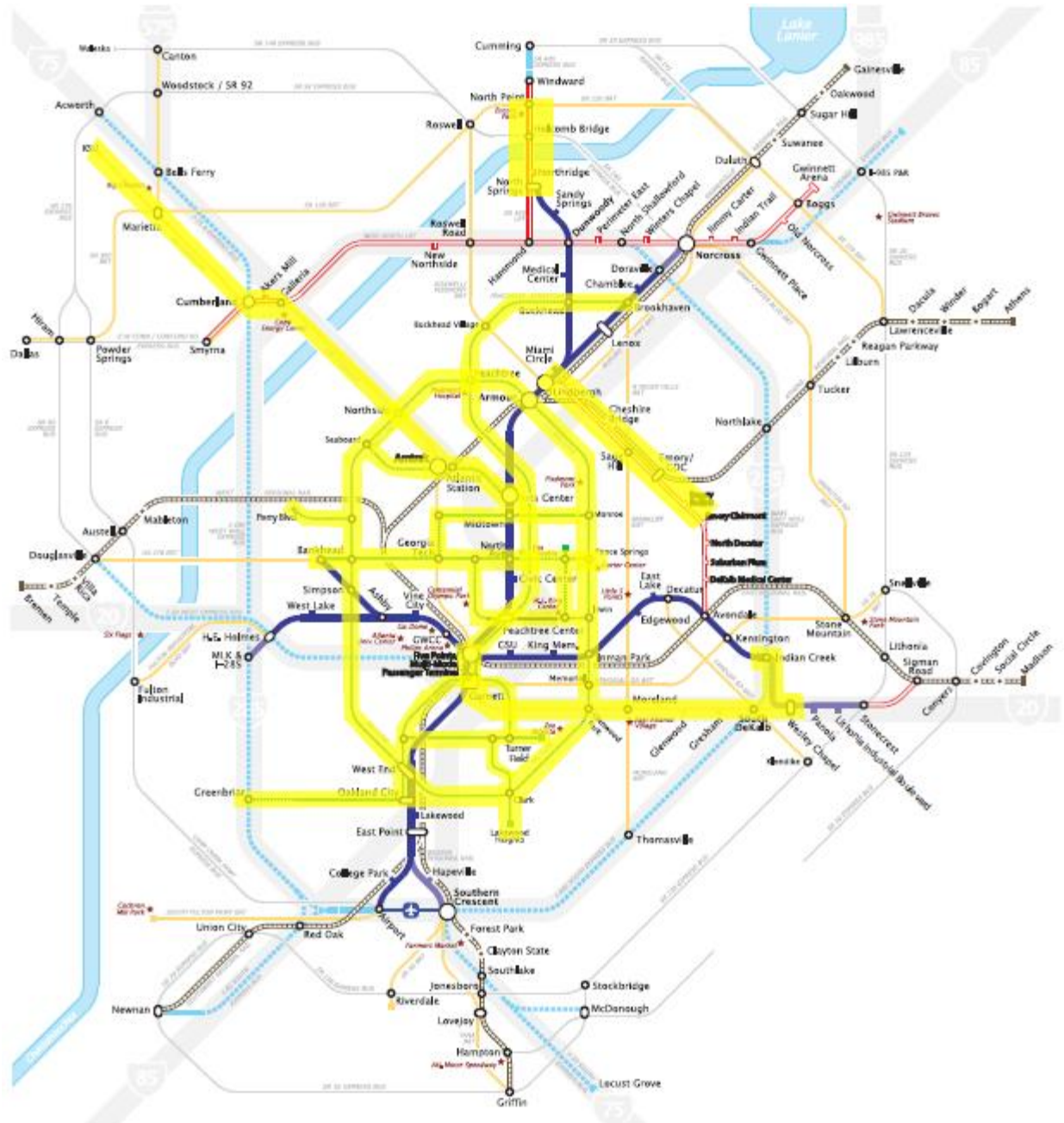


PLAN 2040 Update - Projects Submitted for Consideration

- Clifton Corridor LRT
- I-20 East HRT & BRT
- Atlanta Streetcar Expansion
- Connect Cobb/Northwest Corridor BRT
- MMPT
- Connect 400 (ROW)



Projects Submitted in relation to Concept 3



regional impact



local relevance

PLAN 2040 RTP Update Schedule

2012

2013

2014



RTP Update Activities

