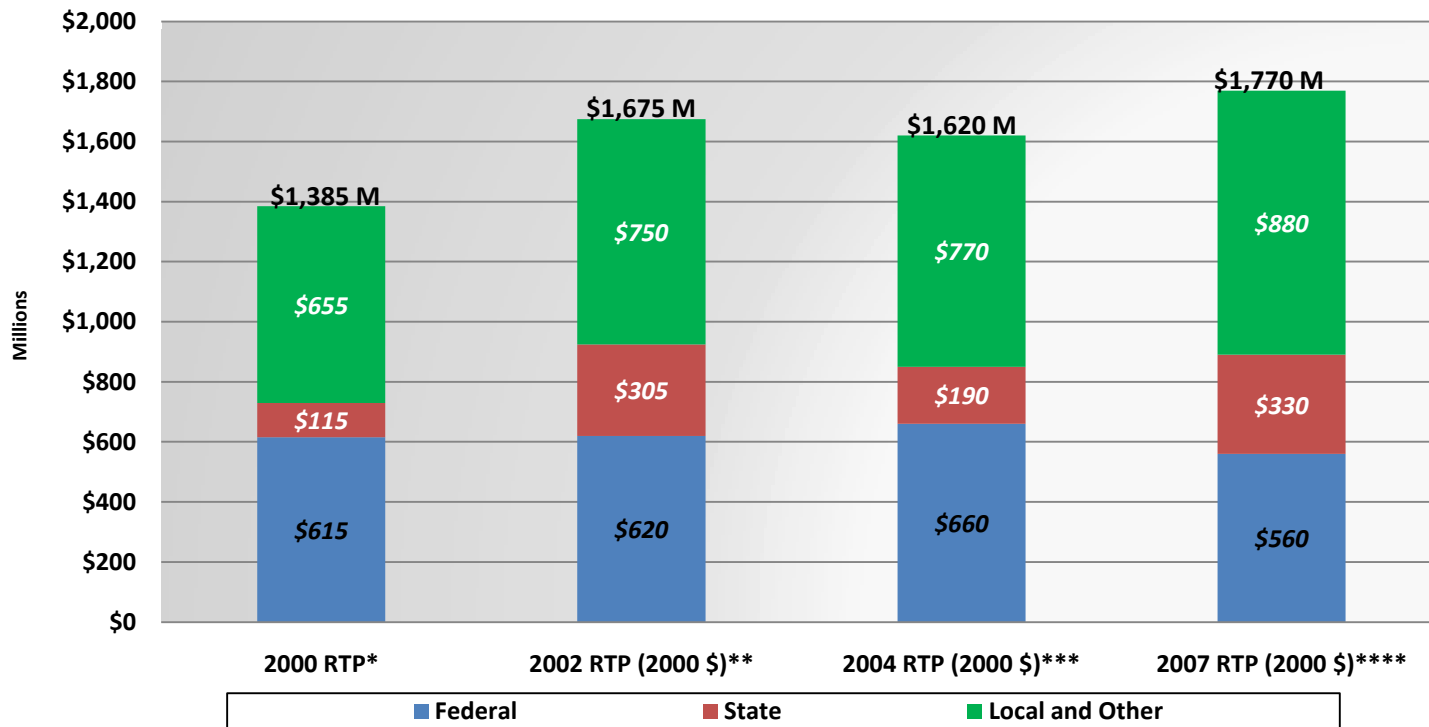


Average Annual Revenues during RTP Periods



*TEA-21 Transportation Bill
10 County MPO
High-level O&M Forecasts
26 Year RTP (2000-2025)

**TEA-21 Transportation Bill
10 County MPO
Updated Funding Forecasts
Gov. Barnes' Transportation
Choices Initiative Bond Program
23 Year RTP (2003-2025)

***TEA-21 Transportation Bill
18 County MPO
Gov. Perdue's Fast
Forward Bond Program
26 Year RTP (2005-2030)

****SAFETEA-LU Transportation Bill
18 County MPO
Fast Forward Bond Program
Emergence of PPP's (I-75/575)
More Accurate Long-Range
O&M Forecasts
23 Year RTP (2008-2030)