

APPENDIX A-4

PLAN 2040 Year of Expenditure (YOE) Costs for Financially Constrained Projects (see Appendix A-1 and A-2 for additional details)

ARC ID	GDOT PI	Description	Project Type	Phase	FY	Fund Source	Federal (\$YOE)	State (\$YOE)	Local (\$YOE)	Bond (\$YOE)	Total (\$YOE)
AR-001-2012	9714	LIVABLE CENTERS INITIATIVE (LCI) PLANNING PROGRAM - FY 2012	Other / LCI Program	PE	2012	STP - Urban (>200K) (ARC)	\$1,000,000	\$0	\$250,000	\$0	\$1,250,000
AR-001-2013	10459	LIVABLE CENTERS INITIATIVE (LCI) PLANNING PROGRAM - FY 2013	Other / LCI Program	PE	2013	STP - Urban (>200K) (ARC)	\$1,000,000	\$0	\$250,000	\$0	\$1,250,000
AR-001-2014	10460	LIVABLE CENTERS INITIATIVE (LCI) PLANNING PROGRAM - FY 2014	Other / LCI Program	PE	2014	STP - Urban (>200K) (ARC)	\$1,000,000	\$0	\$250,000	\$0	\$1,250,000
AR-001-2015	10461	LIVABLE CENTERS INITIATIVE (LCI) PLANNING PROGRAM - FY 2015	Other / LCI Program	PE	2015	STP - Urban (>200K) (ARC)	\$1,000,000	\$0	\$250,000	\$0	\$1,250,000
AR-001-2016	10462	LIVABLE CENTERS INITIATIVE (LCI) PLANNING PROGRAM - FY 2016	Other / LCI Program	PE	2016	STP - Urban (>200K) (ARC)	\$1,000,000	\$0	\$250,000	\$0	\$1,250,000
AR-001-2017	10463	LIVABLE CENTERS INITIATIVE (LCI) PLANNING PROGRAM - FY 2017	Other / LCI Program	PE	2017	STP - Urban (>200K) (ARC)	\$1,000,000	\$0	\$250,000	\$0	\$1,250,000
AR-002-2012	6239	LIVABLE CENTERS INITIATIVE (LCI) IMPLEMENTATION PROGRAM - FY 2012	Other / LCI Program	CST	2012	STP - Urban (>200K) (ARC)	\$4,000,000	\$0	\$1,000,000	\$0	\$5,000,000
AR-002-2013	6240	LIVABLE CENTERS INITIATIVE (LCI) IMPLEMENTATION PROGRAM - FY 2013	Other / LCI Program	PE	2013	STP - Urban (>200K) (ARC)	\$5,900,000	\$0	\$1,475,000	\$0	\$7,375,000
AR-002-2014	TBD	LIVABLE CENTERS INITIATIVE (LCI) IMPLEMENTATION PROGRAM - FY 2014	Other / LCI Program	CST	2014	STP - Urban (>200K) (ARC)	\$7,200,000	\$0	\$1,800,000	\$0	\$9,000,000
AR-002-2015	TBD	LIVABLE CENTERS INITIATIVE (LCI) IMPLEMENTATION PROGRAM - FY 2015	Other / LCI Program	CST	2015	STP - Urban (>200K) (ARC)	\$10,000,000	\$0	\$2,500,000	\$0	\$12,500,000
AR-002-2016	TBD	LIVABLE CENTERS INITIATIVE (LCI) IMPLEMENTATION PROGRAM - FY 2016	Other / LCI Program	CST	2016	STP - Urban (>200K) (ARC)	\$20,000,000	\$0	\$5,000,000	\$0	\$25,000,000
AR-002-2017	TBD	LIVABLE CENTERS INITIATIVE (LCI) IMPLEMENTATION PROGRAM - FY 2017	Other / LCI Program	CST	2017	STP - Urban (>200K) (ARC)	\$20,000,000	\$0	\$5,000,000	\$0	\$25,000,000
AR-003-LR1	N/A	LIVABLE CENTERS INITIATIVE (LCI) PLANNING AND IMPLEMENTATION PROGRAMS - FY 2018-2030	Other / LCI Program	CST	LR 2018-2030	General Federal Aid - 2018-2040	\$165,159,366	\$0	\$41,289,841	\$0	\$206,449,207
AR-003-LR2	N/A	LIVABLE CENTERS INITIATIVE (LCI) PLANNING AND IMPLEMENTATION LUMP SUM - FY 2031-2040	Other / LCI Program	CST	LR 2031-2040	General Federal Aid - 2018-2040	\$96,843,607	\$0	\$24,210,902	\$0	\$121,054,509
AR-004-2012	8732	COUNTY COMPREHENSIVE TRANSPORTATION PLAN (CTP) ASSISTANCE PROGRAM - FY 2012	Other / Planning	PE	2012	STP - Urban (>200K) (ARC)	\$1,500,000	\$0	\$375,000	\$0	\$1,875,000
AR-004-2013	8733	COUNTY COMPREHENSIVE TRANSPORTATION PLAN (CTP) ASSISTANCE PROGRAM - FY 2013	Other / Planning	PE	2013	STP - Urban (>200K) (ARC)	\$2,000,000	\$0	\$500,000	\$0	\$2,500,000
AR-004-2014	10464	COUNTY COMPREHENSIVE TRANSPORTATION PLAN (CTP) ASSISTANCE PROGRAM - FY 2014	Other / Planning	PE	2014	STP - Urban (>200K) (ARC)	\$2,750,000	\$0	\$687,500	\$0	\$3,437,500
AR-004-2015	10465	COUNTY COMPREHENSIVE TRANSPORTATION PLAN (CTP) ASSISTANCE PROGRAM - FY 2015	Other / Planning	PE	2015	STP - Urban (>200K) (ARC)	\$500,000	\$0	\$125,000	\$0	\$625,000
AR-004-2016	10466	COUNTY COMPREHENSIVE TRANSPORTATION PLAN (CTP) ASSISTANCE PROGRAM - FY 2016	Other / Planning	PE	2016	STP - Urban (>200K) (ARC)	\$1,750,000	\$0	\$437,500	\$0	\$2,187,500
AR-004-2017	10467	COUNTY COMPREHENSIVE TRANSPORTATION PLAN (CTP) ASSISTANCE PROGRAM - FY 2017	Other / Planning	PE	2016	STP - Urban (>200K) (ARC)	\$1,500,000	\$0	\$375,000	\$0	\$1,875,000

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AR-004-LR1	TBD	COUNTY COMPREHENSIVE TRANSPORTATION PLAN (CTP) ASSISTANCE PROGRAM - FY 2018-2030	Other / Planning	PE	LR 2018-2030	General Federal Aid - 2018-2040	\$33,031,873	\$0	\$8,257,968	\$0	\$41,289,841
AR-004-LR2	TBD	COUNTY COMPREHENSIVE TRANSPORTATION PLAN (CTP) ASSISTANCE PROGRAM - FY 2031-2040	Other / Planning	PE	LR 2031-2040	General Federal Aid - 2018-2040	\$32,281,202	\$0	\$8,070,301	\$0	\$40,351,503
AR-005-2013	8735	MULTIMODAL CORRIDOR SCOPING AND CONCEPT DESIGN STUDIES PROGRAM - FY 2013	Other / Planning	SCP	2013	STP - Urban (>200K) (ARC)	\$8,000,000	\$0	\$2,000,000	\$0	\$10,000,000
AR-005-2016	10546	MULTIMODAL CORRIDOR SCOPING AND CONCEPT DESIGN STUDIES PROGRAM - FY 2016	Other / Planning	SCP	2016	STP - Urban (>200K) (ARC)	\$8,000,000	\$0	\$2,000,000	\$0	\$10,000,000
AR-005-LR1	TBD	MULTIMODAL CORRIDOR SCOPING AND CONCEPT DESIGN STUDIES PROGRAM - FY 2018-2030	Other / Planning	SCP	LR 2018-2030	General Federal Aid - 2018-2040	\$71,145,573	\$0	\$17,786,393	\$0	\$88,931,966
AR-005-LR2	TBD	MULTIMODAL CORRIDOR SCOPING AND CONCEPT DESIGN STUDIES PROGRAM - FY 2031-2040	Other / Planning	SCP	LR 2031-2040	General Federal Aid - 2018-2040	\$64,562,405	\$0	\$16,140,601	\$0	\$80,703,006
AR-010-2014	9593	TRANSPORTATION DEMAND MANAGEMENT (TDM) EMPLOYER SERVICES PROGRAM - FY 2014	Other / TDM & Air Quality	PE	2014	Congestion Mitigation and Air Quality	\$3,200,000	\$0	\$800,000	\$0	\$4,000,000
AR-010-2016	9595	TRANSPORTATION DEMAND MANAGEMENT (TDM) EMPLOYER SERVICES PROGRAM - FY 2016	Other / TDM & Air Quality	PE	2016	Congestion Mitigation and Air Quality	\$3,200,000	\$0	\$800,000	\$0	\$4,000,000
AR-011-2013	8741	RIDESHARING AND REGIONAL TRANSPORTATION DEMAND MANAGEMENT (TDM) PROGRAMS - FY 2013-2015	Other / TDM & Air Quality	PE	2013	Congestion Mitigation/Air Quality (100%)	\$6,150,000	\$0	\$0	\$0	\$6,150,000
AR-011-2016	10500	RIDESHARING AND REGIONAL TRANSPORTATION DEMAND MANAGEMENT (TDM) PROGRAMS - FY 2016-2018	Other / TDM & Air Quality	PE	2016	Congestion Mitigation/Air Quality (100%)	\$6,150,000	\$0	\$0	\$0	\$6,150,000
AR-012-LR1	N/A	TRANSPORTATION DEMAND MANAGEMENT (TDM) PROGRAMS - FY 2018-2030	Other / TDM & Air Quality	PE	LR 2018-2030	General Federal Aid - 2018-2040	\$59,711,463	\$0	\$7,114,557	\$0	\$66,826,020
AR-012-LR2	N/A	TRANSPORTATION DEMAND MANAGEMENT (TDM) PROGRAMS - FY 2031-2040	Other / TDM & Air Quality	PE	LR 2031-2040	General Federal Aid - 2018-2040	\$65,530,841	\$0	\$6,456,240	\$0	\$71,987,081
AR-020	10511	DEVELOPMENT OF LONG RANGE TRANSPORTATION DEMAND MANAGEMENT (TDM) PLAN FOR ATLANTA REGION	Other / Planning	PE	2012	STP - Urban (>200K) (ARC)	\$400,000	\$0	\$100,000	\$0	\$500,000
AR-021-2012	10512	REGIONAL PLANNING PROGRAM ASSISTANCE - FY 2012	Other / Planning	PE	2012	STP - Urban (>200K) (ARC)	\$500,000	\$0	\$125,000	\$0	\$625,000
AR-022	10513	METRO ARTERIAL CONNECTOR CONCEPT AND IMPLEMENTATION STUDY	Other / Planning	PE	2012	STP - Urban (>200K) (ARC)	\$800,000	\$0	\$200,000	\$0	\$1,000,000
AR-023	10514	PREPARATION OF ALTERNATIVES ANALYSES AND TIER I ENVIRONMENTAL IMPACT STATEMENTS FOR SELECTED REGIONAL TRANSIT CORRIDORS	Other / Planning	PE	2012	STP - Urban (>200K) (ARC)	\$4,000,000	\$0	\$1,000,000	\$0	\$5,000,000
AR-024	10515	REGIONAL MOBILITY MANAGEMENT CALL CENTER IMPLEMENTATION DEVELOPMENT PROGRAM	Other / Planning	PE	2012	STP - Urban (>200K) (ARC)	\$200,000	\$0	\$50,000	\$0	\$250,000
AR-025	10516	REGIONAL BREEZE CARD IMPLEMENTATION	Transit / Operations & Maintenance	CST	2012	STP - Urban (>200K) (ARC)	\$6,000,000	\$0	\$1,500,000	\$0	\$7,500,000
AR-026	6372	GARVEE DEBT SERVICE / MODIFICATIONS	Other / Miscellaneous	CST	2012	STP - Urban (>200K) (ARC)	\$20,000,000	\$5,000,000	\$0	\$0	\$25,000,000
AR-040-2014	10523	FREIGHT OPERATIONS AND SAFETY PROGRAM - MINIMUM CMAQ FUNDING TARGET - FY 2014	Roadway / Operations & Safety	CST	2014	Congestion Mitigation and Air Quality	\$10,000,000	\$0	\$2,500,000	\$0	\$12,500,000

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AR-040-2015	10501	FREIGHT OPERATIONS AND SAFETY PROGRAM - MINIMUM CMAQ FUNDING TARGET - FY 2015	Roadway / Operations & Safety	CST	2015	Congestion Mitigation and Air Quality	\$10,000,000	\$0	\$2,500,000	\$0	\$12,500,000
AR-040-2016	10524	FREIGHT OPERATIONS AND SAFETY PROGRAM - MINIMUM CMAQ FUNDING TARGET - FY 2016	Roadway / Operations & Safety	CST	2016	Congestion Mitigation and Air Quality	\$10,000,000	\$0	\$2,500,000	\$0	\$12,500,000
AR-040-2017	10525	FREIGHT OPERATIONS AND SAFETY PROGRAM - MINIMUM CMAQ FUNDING TARGET - FY 2017	Roadway / Operations & Safety	CST	2017	Congestion Mitigation and Air Quality	\$10,000,000	\$0	\$2,500,000	\$0	\$12,500,000
AR-041-2014	TBD	FREIGHT OPERATIONS AND SAFETY PROGRAM - GDOT MINIMUM FUNDING TARGET - FY 2014	Roadway / Operations & Safety	CST	2014	STP - Statewide Flexible (GDOT)	\$5,000,000	\$1,250,000	\$0	\$0	\$6,250,000
AR-041-2015	TBD	FREIGHT OPERATIONS AND SAFETY PROGRAM - GDOT MINIMUM FUNDING TARGET - FY 2015	Roadway / Operations & Safety	CST	2015	STP - Statewide Flexible (GDOT)	\$5,000,000	\$1,250,000	\$0	\$0	\$6,250,000
AR-041-2016	TBD	FREIGHT OPERATIONS AND SAFETY PROGRAM - GDOT MINIMUM FUNDING TARGET - FY 2016	Roadway / Operations & Safety	CST	2016	STP - Statewide Flexible (GDOT)	\$5,000,000	\$1,250,000	\$0	\$0	\$6,250,000
AR-041-2017	TBD	FREIGHT OPERATIONS AND SAFETY PROGRAM - GDOT MINIMUM FUNDING TARGET - FY 2017	Roadway / Operations & Safety	CST	2017	STP - Statewide Flexible (GDOT)	\$5,000,000	\$1,250,000	\$0	\$0	\$6,250,000
AR-042-2014	10526	GENERAL PURPOSE ROADWAY OPERATIONS AND SAFETY PROGRAM - MINIMUM STP URBAN FUNDING TARGET - FY 2014	Roadway / Operations & Safety	CST	2014	STP - Urban (>200K) (ARC)	\$10,000,000	\$0	\$2,500,000	\$0	\$12,500,000
AR-042-2015	10527	GENERAL PURPOSE ROADWAY OPERATIONS AND SAFETY PROGRAM - MINIMUM STP URBAN FUNDING TARGET - FY 2015	Roadway / Operations & Safety	CST	2015	STP - Urban (>200K) (ARC)	\$10,000,000	\$0	\$2,500,000	\$0	\$12,500,000
AR-042-2016	10528	GENERAL PURPOSE ROADWAY OPERATIONS AND SAFETY PROGRAM - MINIMUM STP URBAN FUNDING TARGET - FY 2016	Roadway / Operations & Safety	CST	2016	STP - Urban (>200K) (ARC)	\$10,000,000	\$0	\$2,500,000	\$0	\$12,500,000
AR-042-2017	10529	GENERAL PURPOSE ROADWAY OPERATIONS AND SAFETY PROGRAM - MINIMUM STP URBAN FUNDING TARGET - FY 2017	Roadway / Operations & Safety	CST	2017	STP - Urban (>200K) (ARC)	\$10,000,000	\$0	\$2,500,000	\$0	\$12,500,000
AR-045-2014	10530	LAST MILE CONNECTIVITY PROGRAM - MINIMUM STP URBAN FUNDING TARGET - FY 2014	Last Mile Connectivity / Joint Bike-Ped Facilities	CST	2014	STP - Urban (>200K) (ARC)	\$10,000,000	\$0	\$2,500,000	\$0	\$12,500,000
AR-045-2015	10531	LAST MILE CONNECTIVITY PROGRAM - MINIMUM STP URBAN FUNDING TARGET - FY 2015	Last Mile Connectivity / Joint Bike-Ped Facilities	CST	2015	STP - Urban (>200K) (ARC)	\$10,000,000	\$0	\$2,500,000	\$0	\$12,500,000
AR-045-2016	10532	LAST MILE CONNECTIVITY PROGRAM - MINIMUM STP URBAN FUNDING TARGET - FY 2016	Last Mile Connectivity / Joint Bike-Ped Facilities	CST	2016	STP - Urban (>200K) (ARC)	\$10,000,000	\$0	\$2,500,000	\$0	\$12,500,000
AR-045-2017	10533	LAST MILE CONNECTIVITY PROGRAM - MINIMUM STP URBAN FUNDING TARGET - FY 2017	Last Mile Connectivity / Joint Bike-Ped Facilities	CST	2017	STP - Urban (>200K) (ARC)	\$10,000,000	\$0	\$2,500,000	\$0	\$12,500,000
AR-045-LR1	N/A	LAST MILE CONNECTIVITY PROGRAM - MINIMUM STP URBAN FUNDING TARGET - FY 2018-2030	Last Mile Connectivity / Joint Bike-Ped Facilities	CST	LR 2018-2030	General Federal Aid - 2018-2040	\$165,159,366	\$0	\$41,289,841	\$0	\$206,449,207
AR-045-LR2	N/A	LAST MILE CONNECTIVITY PROGRAM - MINIMUM STP URBAN FUNDING TARGET - FY 2031-2040	Last Mile Connectivity / Joint Bike-Ped Facilities	CST	LR 2031-2040	General Federal Aid - 2018-2040	\$161,406,012	\$0	\$40,351,503	\$0	\$201,757,515
AR-050-2012	10534	ADDITIONAL STP URBAN FUNDING SUPPORT FOR TIP PROGRAMS, COST INCREASES AND CONTINGENCY - FY 2012	Other / Miscellaneous	CST	2012	STP - Urban (>200K) (ARC)	\$20,000,000	\$0	\$5,000,000	\$0	\$25,000,000
AR-050-2014	10535	ADDITIONAL STP URBAN FUNDING SUPPORT FOR TIP PROGRAMS, COST INCREASES AND CONTINGENCY - FY 2014	Other / Miscellaneous	CST	2014	STP - Urban (>200K) (ARC)	\$32,000,000	\$0	\$8,000,000	\$0	\$40,000,000
AR-050-2015	10536	ADDITIONAL STP URBAN FUNDING SUPPORT FOR TIP PROGRAMS, COST INCREASES AND CONTINGENCY - FY 2015	Other / Miscellaneous	CST	2015	STP - Urban (>200K) (ARC)	\$4,000,000	\$0	\$1,000,000	\$0	\$5,000,000

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AR-050-2016	10537	ADDITIONAL STP URBAN FUNDING SUPPORT FOR TIP PROGRAMS, COST INCREASES AND CONTINGENCY - FY 2016	Other / Miscellaneous	CST	2016	STP - Urban (>200K) (ARC)	\$6,000,000	\$0	\$1,500,000	\$0	\$7,500,000
AR-050-2017	10538	ADDITIONAL STP URBAN FUNDING SUPPORT FOR TIP PROGRAMS, COST INCREASES AND CONTINGENCY - FY 2017	Other / Miscellaneous	CST	2017	STP - Urban (>200K) (ARC)	\$36,000,000	\$0	\$9,000,000	\$0	\$45,000,000
AR-051-2013	10547	ADDITIONAL CMAQ FUNDING SUPPORT FOR TIP PROGRAMS, COST INCREASES AND CONTINGENCY - FY 2013	Other / Miscellaneous	CST	2013	Congestion Mitigation and Air Quality	\$6,000,000	\$0	\$1,500,000	\$0	\$7,500,000
AR-051-2014	10548	ADDITIONAL CMAQ FUNDING SUPPORT FOR TIP PROGRAMS, COST INCREASES AND CONTINGENCY - FY 2014	Other / Miscellaneous	CST	2014	Congestion Mitigation and Air Quality	\$6,000,000	\$0	\$1,500,000	\$0	\$7,500,000
AR-051-2015	10549	ADDITIONAL CMAQ FUNDING SUPPORT FOR TIP PROGRAMS, COST INCREASES AND CONTINGENCY - FY 2015	Other / Miscellaneous	CST	2015	Congestion Mitigation and Air Quality	\$9,000,000	\$0	\$2,250,000	\$0	\$11,250,000
AR-051-2017	10550	ADDITIONAL CMAQ FUNDING SUPPORT FOR TIP PROGRAMS, COST INCREASES AND CONTINGENCY - FY 2017	Other / Miscellaneous	CST	2017	Congestion Mitigation and Air Quality	\$9,000,000	\$0	\$2,250,000	\$0	\$11,250,000
AR-070-2012	6120	STP TRANSPORTATION ENHANCEMENT ACTIVITIES PROGRAM - FY 2012	Last Mile Connectivity / Joint Bike-Ped Facilities	CST	2012	STP - Enhancements	\$8,892,000	\$0	\$2,223,000	\$0	\$11,115,000
AR-070-2013	6121	STP TRANSPORTATION ENHANCEMENT ACTIVITIES PROGRAM - FY 2013	Last Mile Connectivity / Joint Bike-Ped Facilities	CST	2013	STP - Enhancements	\$8,892,000	\$0	\$2,223,000	\$0	\$11,115,000
AR-070-2014	6122	STP TRANSPORTATION ENHANCEMENT ACTIVITIES PROGRAM - FY 2014	Last Mile Connectivity / Joint Bike-Ped Facilities	CST	2014	STP - Enhancements	\$8,892,000	\$0	\$2,223,000	\$0	\$11,115,000
AR-070-2015	6123	STP TRANSPORTATION ENHANCEMENT ACTIVITIES PROGRAM - FY 2015	Last Mile Connectivity / Joint Bike-Ped Facilities	CST	2015	STP - Enhancements	\$8,892,000	\$0	\$2,223,000	\$0	\$11,115,000
AR-070-2016	9738	STP TRANSPORTATION ENHANCEMENT ACTIVITIES PROGRAM - FY 2016	Last Mile Connectivity / Joint Bike-Ped Facilities	CST	2016	STP - Enhancements	\$8,892,000	\$0	\$2,223,000	\$0	\$11,115,000
AR-070-2017	9739	STP TRANSPORTATION ENHANCEMENT ACTIVITIES PROGRAM - FY 2017	Last Mile Connectivity / Joint Bike-Ped Facilities	CST	2017	STP - Enhancements	\$8,892,000	\$0	\$2,223,000	\$0	\$11,115,000
AR-070-LR1	TBD	STP TRANSPORTATION ENHANCEMENT ACTIVITIES PROGRAM - FY 2018-2030	Last Mile Connectivity / Joint Bike-Ped Facilities	CST	LR 2018-2030	General Federal Aid - 2018-2040	\$148,643,429	\$0	\$37,160,857	\$0	\$185,804,286
AR-070-LR2	TBD	STP TRANSPORTATION ENHANCEMENT ACTIVITIES PROGRAM - FY 2031-2040	Last Mile Connectivity / Joint Bike-Ped Facilities	CST	LR 2031-2040	General Federal Aid - 2018-2040	\$145,265,411	\$0	\$36,316,353	\$0	\$181,581,764
AR-071-2012	7509	GEORGIA DEPARTMENT OF NATURAL RESOURCE (DNR) TRAILS PROGRAM - FY 2012	Last Mile Connectivity / Sidepaths and Trails	CST	2012	Recreational Trails	\$427,200	\$106,800	\$0	\$0	\$534,000
AR-071-2013	7503	GEORGIA DEPARTMENT OF NATURAL RESOURCE (DNR) TRAILS PROGRAM - FY 2013	Last Mile Connectivity / Sidepaths and Trails	CST	2013	Recreational Trails	\$427,200	\$106,800	\$0	\$0	\$534,000
AR-071-2014	7504	GEORGIA DEPARTMENT OF NATURAL RESOURCE (DNR) TRAILS PROGRAM - FY 2014	Last Mile Connectivity / Sidepaths and Trails	CST	2014	Recreational Trails	\$427,200	\$106,800	\$0	\$0	\$534,000
AR-071-2015	7505	GEORGIA DEPARTMENT OF NATURAL RESOURCE (DNR) TRAILS PROGRAM - FY 2015	Last Mile Connectivity / Sidepaths and Trails	CST	2015	Recreational Trails	\$427,200	\$106,800	\$0	\$0	\$534,000
AR-071-2016	7507	GEORGIA DEPARTMENT OF NATURAL RESOURCE (DNR) TRAILS PROGRAM - FY 2016	Last Mile Connectivity / Sidepaths and Trails	CST	2016	Recreational Trails	\$427,500	\$106,875	\$0	\$0	\$534,375
AR-071-2017	9794	GEORGIA DEPARTMENT OF NATURAL RESOURCE (DNR) TRAILS PROGRAM - FY 2017	Last Mile Connectivity / Sidepaths and Trails	CST	2017	Recreational Trails	\$427,500	\$106,875	\$0	\$0	\$534,375

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AR-071-LR1	TBD	GEORGIA DEPARTMENT OF NATURAL RESOURCE (DNR) TRAILS PROGRAM - FY 2018-2030	Last Mile Connectivity / Sidepaths and Trails	CST	LR 2018-2030	General Federal Aid - 2018-2040	\$6,987,512	\$1,746,878	\$0	\$0	\$8,734,390
AR-071-LR2	TBD	GEORGIA DEPARTMENT OF NATURAL RESOURCE (DNR) TRAILS PROGRAM - FY 2031-2040	Last Mile Connectivity / Sidepaths and Trails	CST	LR 2031-2040	General Federal Aid - 2018-2040	\$7,263,271	\$1,815,818	\$0	\$0	\$9,079,088
AR-072-2012	9208	TOWING AND RECOVERY INCENTIVE PROGRAM - FY 2012	Roadway / Operations & Safety	CST	2012	Congestion Mitigation and Air Quality	\$304,000	\$76,000	\$0	\$0	\$380,000
AR-072-2013	9209	TOWING AND RECOVERY INCENTIVE PROGRAM - FY 2013	Roadway / Operations & Safety	CST	2013	Congestion Mitigation and Air Quality	\$304,000	\$76,000	\$0	\$0	\$380,000
AR-072-2014	9206	TOWING AND RECOVERY INCENTIVE PROGRAM - FY 2014	Roadway / Operations & Safety	CST	2014	Congestion Mitigation and Air Quality	\$304,000	\$76,000	\$0	\$0	\$380,000
AR-072-2015	10502	TOWING AND RECOVERY INCENTIVE PROGRAM - FY 2015	Roadway / Operations & Safety	CST	2015	Congestion Mitigation and Air Quality	\$400,000	\$100,000	\$0	\$0	\$500,000
AR-072-2016	10503	TOWING AND RECOVERY INCENTIVE PROGRAM - FY 2016	Roadway / Operations & Safety	CST	2016	Congestion Mitigation and Air Quality	\$400,000	\$100,000	\$0	\$0	\$500,000
AR-072-2017	10504	TOWING AND RECOVERY INCENTIVE PROGRAM - FY 2017	Roadway / Operations & Safety	CST	2017	Congestion Mitigation and Air Quality	\$400,000	\$100,000	\$0	\$0	\$500,000
AR-072-LR1	TBD	TOWING AND RECOVERY INCENTIVE PROGRAM - FY 2018-2030	Roadway / Operations & Safety	CST	LR 2018-2030	General Federal Aid - 2018-2040	\$6,606,375	\$1,651,594	\$0	\$0	\$8,257,968
AR-072-LR2	TBD	TOWING AND RECOVERY INCENTIVE PROGRAM - FY 2031-2040	Roadway / Operations & Safety	CST	LR 2031-2040	General Federal Aid - 2018-2040	\$6,456,240	\$1,614,060	\$0	\$0	\$8,070,301
AR-073-2012	9171	OVERSIGHT SERVICES FOR STP URBAN AND CMAQ FUNDED PROJECTS - FY 2012	Other / Miscellaneous	PE	2012	STP - Statewide Flexible (GDOT)	\$56,000	\$14,000	\$0	\$0	\$70,000
AR-073-2013	10505	OVERSIGHT SERVICES FOR STP URBAN AND CMAQ FUNDED PROJECTS - FY 2013	Other / Miscellaneous	PE	2013	STP - Urban (>200K) (ARC)	\$56,000	\$14,000	\$0	\$0	\$70,000
AR-073-2014	10506	OVERSIGHT SERVICES FOR STP URBAN AND CMAQ FUNDED PROJECTS - FY 2014	Other / Miscellaneous	PE	2014	STP - Urban (>200K) (ARC)	\$70,000	\$17,500	\$0	\$0	\$87,500
AR-073-2015	10507	OVERSIGHT SERVICES FOR STP URBAN AND CMAQ FUNDED PROJECTS - FY 2015	Other / Miscellaneous	PE	2015	STP - Urban (>200K) (ARC)	\$70,000	\$17,500	\$0	\$0	\$87,500
AR-073-2016	10508	OVERSIGHT SERVICES FOR STP URBAN AND CMAQ FUNDED PROJECTS - FY 2016	Other / Miscellaneous	PE	2016	STP - Urban (>200K) (ARC)	\$70,000	\$17,500	\$0	\$0	\$87,500
AR-073-2017	10509	OVERSIGHT SERVICES FOR STP URBAN AND CMAQ FUNDED PROJECTS - FY 2017	Other / Miscellaneous	PE	2017	STP - Urban (>200K) (ARC)	\$70,000	\$17,500	\$0	\$0	\$87,500
AR-100-2012	2911	GDOT ITS OPERATIONS AND SUPPORT PROGRAM - FY 2012	Roadway / Operations & Safety	CST	2012	National Highway System	\$5,600,000	\$1,400,000	\$0	\$0	\$7,000,000
AR-100-2013	7697	GDOT ITS OPERATIONS AND SUPPORT PROGRAM - FY 2013	Roadway / Operations & Safety	CST	2013	National Highway System	\$5,600,000	\$1,400,000	\$0	\$0	\$7,000,000
AR-100-2014	7698	GDOT ITS OPERATIONS AND SUPPORT PROGRAM - FY 2014	Roadway / Operations & Safety	CST	2014	National Highway System	\$5,600,000	\$1,400,000	\$0	\$0	\$7,000,000
AR-100-2015	7699	GDOT ITS OPERATIONS AND SUPPORT PROGRAM - FY 2015	Roadway / Operations & Safety	CST	2015	National Highway System	\$5,600,000	\$1,400,000	\$0	\$0	\$7,000,000

APPENDIX A-4
 PLAN 2040 Year of Expenditure (YOE) Costs for Financially Constrained Projects (see Appendix A-1 and A-2 for additional details)

ARC ID	GDOT PI	Description	Project Type	Phase	FY	Fund Source	Federal (\$YOE)	State (\$YOE)	Local (\$YOE)	Bond (\$YOE)	Total (\$YOE)
AR-100-2016	TBD	GDOT ITS OPERATIONS AND SUPPORT PROGRAM - FY 2016	Roadway / Operations & Safety	CST	2016	National Highway System	\$4,000,000	\$1,000,000	\$0	\$0	\$5,000,000
AR-100-2017	TBD	GDOT ITS OPERATIONS AND SUPPORT PROGRAM - FY 2017	Roadway / Operations & Safety	CST	2017	National Highway System	\$4,000,000	\$1,000,000	\$0	\$0	\$5,000,000
AR-101-2012	6340	INCIDENT MANAGEMENT AND SUPPORT PROGRAM STATEWIDE - FY 2012	Roadway / Operations & Safety	CST	2012	National Highway System	\$6,400,000	\$1,600,000	\$0	\$0	\$8,000,000
AR-101-2013	7715	INCIDENT MANAGEMENT AND SUPPORT PROGRAM STATEWIDE - FY 2013	Roadway / Operations & Safety	CST	2013	National Highway System	\$6,400,000	\$1,600,000	\$0	\$0	\$8,000,000
AR-101-2014	7716	INCIDENT MANAGEMENT AND SUPPORT PROGRAM STATEWIDE - FY 2014	Roadway / Operations & Safety	CST	2014	National Highway System	\$8,000,000	\$2,000,000	\$0	\$0	\$10,000,000
AR-101-2015	7717	INCIDENT MANAGEMENT AND SUPPORT PROGRAM STATEWIDE - FY 2015	Roadway / Operations & Safety	CST	2015	National Highway System	\$8,000,000	\$2,000,000	\$0	\$0	\$10,000,000
AR-101-2016	TBD	INCIDENT MANAGEMENT AND SUPPORT PROGRAM STATEWIDE - FY 2016	Roadway / Operations & Safety	CST	2016	National Highway System	\$6,400,000	\$1,600,000	\$0	\$0	\$8,000,000
AR-101-2017	TBD	INCIDENT MANAGEMENT AND SUPPORT PROGRAM STATEWIDE - FY 2017	Roadway / Operations & Safety	CST	2017	National Highway System	\$6,400,000	\$1,600,000	\$0	\$0	\$8,000,000
AR-102-2012	6379	GDOT MAINTENANCE OF ATMS EQUIPMENT PROGRAM - FY 2012	Roadway / Operations & Safety	CST	2012	National Highway System	\$2,800,000	\$700,000	\$0	\$0	\$3,500,000
AR-102-2013	7733	GDOT MAINTENANCE OF ATMS EQUIPMENT PROGRAM - FY 2013	Roadway / Operations & Safety	CST	2013	National Highway System	\$2,800,000	\$700,000	\$0	\$0	\$3,500,000
AR-102-2014	7734	GDOT MAINTENANCE OF ATMS EQUIPMENT PROGRAM - FY 2014	Roadway / Operations & Safety	CST	2014	National Highway System	\$2,800,000	\$700,000	\$0	\$0	\$3,500,000
AR-102-2015	7735	GDOT MAINTENANCE OF ATMS EQUIPMENT PROGRAM - FY 2015	Roadway / Operations & Safety	CST	2015	National Highway System	\$7,200,000	\$1,800,000	\$0	\$0	\$9,000,000
AR-102-2016	TBD	GDOT MAINTENANCE OF ATMS EQUIPMENT PROGRAM - FY 2016	Roadway / Operations & Safety	CST	2016	National Highway System	\$4,000,000	\$1,000,000	\$0	\$0	\$5,000,000
AR-102-2017	TBD	GDOT MAINTENANCE OF ATMS EQUIPMENT PROGRAM - FY 2017	Roadway / Operations & Safety	CST	2017	National Highway System	\$4,000,000	\$1,000,000	\$0	\$0	\$5,000,000
AR-103-2012	6386	GDOT ATMS SYSTEM INTEGRATION AND NAVIGATOR DEVELOPMENT PROGRAM - FY 2012	Roadway / Operations & Safety	CST	2012	National Highway System	\$1,600,000	\$400,000	\$0	\$0	\$2,000,000
AR-103-2013	7751	GDOT ATMS SYSTEM INTEGRATION AND NAVIGATOR DEVELOPMENT PROGRAM - FY 2013	Roadway / Operations & Safety	CST	2013	National Highway System	\$1,600,000	\$400,000	\$0	\$0	\$2,000,000
AR-103-2014	7752	GDOT ATMS SYSTEM INTEGRATION AND NAVIGATOR DEVELOPMENT PROGRAM - FY 2014	Roadway / Operations & Safety	CST	2014	National Highway System	\$1,600,000	\$400,000	\$0	\$0	\$2,000,000
AR-103-2015	7753	GDOT ATMS SYSTEM INTEGRATION AND NAVIGATOR DEVELOPMENT PROGRAM - FY 2015	Roadway / Operations & Safety	CST	2015	National Highway System	\$1,600,000	\$400,000	\$0	\$0	\$2,000,000
AR-103-2016	TBD	GDOT ATMS SYSTEM INTEGRATION AND NAVIGATOR DEVELOPMENT PROGRAM - FY 2016	Roadway / Operations & Safety	CST	2016	National Highway System	\$2,000,000	\$500,000	\$0	\$0	\$2,500,000
AR-103-2017	TBD	GDOT ATMS SYSTEM INTEGRATION AND NAVIGATOR DEVELOPMENT PROGRAM - FY 2017	Roadway / Operations & Safety	CST	2017	National Highway System	\$2,000,000	\$500,000	\$0	\$0	\$2,500,000

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 PLAN 2040 Year of Expenditure (YOE) Costs for Financially Constrained Projects (see Appendix A-1 and A-2 for additional details)

ARC ID	GDOT PI	Description	Project Type	Phase	FY	Fund Source	Federal (\$YOE)	State (\$YOE)	Local (\$YOE)	Bond (\$YOE)	Total (\$YOE)
AR-104-2012	6394	GDOT REPLACEMENT OF OUTDATED HARDWARE PROGRAM - FY 2012	Roadway / Operations & Safety	CST	2012	National Highway System	\$600,000	\$150,000	\$0	\$0	\$750,000
AR-104-2013	7769	GDOT REPLACEMENT OF OUTDATED HARDWARE PROGRAM - FY 2013	Roadway / Operations & Safety	CST	2013	National Highway System	\$600,000	\$150,000	\$0	\$0	\$750,000
AR-104-2014	7770	GDOT REPLACEMENT OF OUTDATED HARDWARE PROGRAM - FY 2014	Roadway / Operations & Safety	CST	2014	National Highway System	\$600,000	\$150,000	\$0	\$0	\$750,000
AR-104-2015	7771	GDOT REPLACEMENT OF OUTDATED HARDWARE PROGRAM - FY 2015	Roadway / Operations & Safety	CST	2015	National Highway System	\$2,400,000	\$600,000	\$0	\$0	\$3,000,000
AR-104-2016	TBD	GDOT REPLACEMENT OF OUTDATED HARDWARE PROGRAM - FY 2016	Roadway / Operations & Safety	CST	2016	National Highway System	\$1,000,000	\$250,000	\$0	\$0	\$1,250,000
AR-104-2017	TBD	GDOT REPLACEMENT OF OUTDATED HARDWARE PROGRAM - FY 2017	Roadway / Operations & Safety	CST	2017	National Highway System	\$1,000,000	\$250,000	\$0	\$0	\$1,250,000
AR-105-2012	9545	GDOT REGIONAL TRAFFIC SIGNAL OPTIMIZATION PROGRAM - FY 2012	Roadway / Operations & Safety	CST	2012	STP - Statewide Flexible (GDOT)	\$8,000,000	\$2,000,000	\$0	\$0	\$10,000,000
AR-105-2013	9546	GDOT REGIONAL TRAFFIC SIGNAL OPTIMIZATION PROGRAM - FY 2013	Roadway / Operations & Safety	CST	2013	STP - Statewide Flexible (GDOT)	\$8,000,000	\$2,000,000	\$0	\$0	\$10,000,000
AR-105-2014	9547	GDOT REGIONAL TRAFFIC SIGNAL OPTIMIZATION PROGRAM - FY 2014	Roadway / Operations & Safety	CST	2014	STP - Statewide Flexible (GDOT)	\$9,600,000	\$2,400,000	\$0	\$0	\$12,000,000
AR-105-2015	9548	GDOT REGIONAL TRAFFIC SIGNAL OPTIMIZATION PROGRAM - FY 2015	Roadway / Operations & Safety	CST	2015	STP - Statewide Flexible (GDOT)	\$9,600,000	\$2,400,000	\$0	\$0	\$12,000,000
AR-105-2016	9549	GDOT REGIONAL TRAFFIC SIGNAL OPTIMIZATION PROGRAM - FY 2016	Roadway / Operations & Safety	CST	2016	STP - Statewide Flexible (GDOT)	\$8,000,000	\$2,000,000	\$0	\$0	\$10,000,000
AR-105-2017	9810	GDOT REGIONAL TRAFFIC SIGNAL OPTIMIZATION PROGRAM - FY 2017	Roadway / Operations & Safety	CST	2017	STP - Statewide Flexible (GDOT)	\$8,000,000	\$2,000,000	\$0	\$0	\$10,000,000
AR-106-2012	7502	GDOT ROADWAY OPERATIONAL IMPROVEMENTS PROGRAM IN THE METROPOLITAN ATLANTA AREA - FY 2012	Roadway / Operations & Safety	CST	2012	STP - Statewide Flexible (GDOT)	\$3,420,000	\$855,000	\$0	\$0	\$4,275,000
AR-106-2013	7496	GDOT ROADWAY OPERATIONAL IMPROVEMENTS PROGRAM IN THE METROPOLITAN ATLANTA AREA - FY 2013	Roadway / Operations & Safety	CST	2013	STP - Statewide Flexible (GDOT)	\$3,420,000	\$855,000	\$0	\$0	\$4,275,000
AR-106-2014	7497	GDOT ROADWAY OPERATIONAL IMPROVEMENTS PROGRAM IN THE METROPOLITAN ATLANTA AREA - FY 2014	Roadway / Operations & Safety	CST	2014	STP - Statewide Flexible (GDOT)	\$3,420,000	\$855,000	\$0	\$0	\$4,275,000
AR-106-2015	7498	GDOT ROADWAY OPERATIONAL IMPROVEMENTS PROGRAM IN THE METROPOLITAN ATLANTA AREA - FY 2015	Roadway / Operations & Safety	CST	2015	STP - Statewide Flexible (GDOT)	\$3,420,000	\$855,000	\$0	\$0	\$4,275,000
AR-106-2016	9790	GDOT ROADWAY OPERATIONAL IMPROVEMENTS PROGRAM IN THE METROPOLITAN ATLANTA AREA - FY 2016	Roadway / Operations & Safety	CST	2016	STP - Statewide Flexible (GDOT)	\$1,710,000	\$427,500	\$0	\$0	\$2,137,500
AR-106-2017	9791	GDOT ROADWAY OPERATIONAL IMPROVEMENTS PROGRAM IN THE METROPOLITAN ATLANTA AREA - FY 2017	Roadway / Operations & Safety	CST	2017	STP - Statewide Flexible (GDOT)	\$1,710,000	\$427,500	\$0	\$0	\$2,137,500
AR-110-2012	3830	GDOT MINIMUM GUARANTEE - TASK ORDER CONTRACT AND CONSTRUCTION MANAGEMENT PROGRAM - FY 2012	Roadway / Operations & Safety	CST	2012	Minimum Guarantee	\$5,130,400	\$1,282,600	\$0	\$0	\$6,413,000
AR-110-2013	9579	GDOT MINIMUM GUARANTEE - TASK ORDER CONTRACT AND CONSTRUCTION MANAGEMENT PROGRAM - FY 2013	Roadway / Operations & Safety	CST	2013	Minimum Guarantee	\$10,000,000	\$2,500,000	\$0	\$0	\$12,500,000

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PLAN 2040 Year of Expenditure (YOE) Costs for Financially Constrained Projects (see Appendix A-1 and A-2 for additional details)

ARC ID	GDOT PI	Description	Project Type	Phase	FY	Fund Source	Federal (\$YOE)	State (\$YOE)	Local (\$YOE)	Bond (\$YOE)	Total (\$YOE)
AR-110-2014	9580	GDOT MINIMUM GUARANTEE - TASK ORDER CONTRACT AND CONSTRUCTION MANAGEMENT PROGRAM - FY 2014	Roadway / Operations & Safety	CST	2014	Minimum Guarantee	\$10,000,000	\$2,500,000	\$0	\$0	\$12,500,000
AR-110-2015	9581	GDOT MINIMUM GUARANTEE - TASK ORDER CONTRACT AND CONSTRUCTION MANAGEMENT PROGRAM - FY 2015	Roadway / Operations & Safety	CST	2015	Minimum Guarantee	\$10,000,000	\$2,500,000	\$0	\$0	\$12,500,000
AR-110-2016	9582	GDOT MINIMUM GUARANTEE - TASK ORDER CONTRACT AND CONSTRUCTION MANAGEMENT PROGRAM - FY 2016	Roadway / Operations & Safety	CST	2016	Minimum Guarantee	\$10,000,000	\$2,500,000	\$0	\$0	\$12,500,000
AR-110-2017	9583	GDOT MINIMUM GUARANTEE - TASK ORDER CONTRACT AND CONSTRUCTION MANAGEMENT PROGRAM - FY 2017	Roadway / Operations & Safety	CST	2017	Minimum Guarantee	\$10,000,000	\$2,500,000	\$0	\$0	\$12,500,000
AR-111-2012	6190	GDOT NATIONAL HIGHWAY SYSTEM (NHS) RESURFACING AND MAINTENANCE PROGRAM - FY 2012	Roadway / Maintenance	CST	2012	National Highway System	\$11,970,400	\$2,992,600	\$0	\$0	\$14,963,000
AR-111-2013	6191	GDOT NATIONAL HIGHWAY SYSTEM (NHS) RESURFACING AND MAINTENANCE PROGRAM - FY 2013	Roadway / Maintenance	CST	2013	National Highway System	\$11,970,400	\$2,992,600	\$0	\$0	\$14,963,000
AR-111-2014	6192	GDOT NATIONAL HIGHWAY SYSTEM (NHS) RESURFACING AND MAINTENANCE PROGRAM - FY 2014	Roadway / Maintenance	CST	2014	National Highway System	\$11,970,400	\$2,992,600	\$0	\$0	\$14,963,000
AR-111-2015	6193	GDOT NATIONAL HIGHWAY SYSTEM (NHS) RESURFACING AND MAINTENANCE PROGRAM - FY 2015	Roadway / Maintenance	CST	2015	National Highway System	\$11,970,400	\$2,992,600	\$0	\$0	\$14,963,000
AR-111-2016	9766	GDOT NATIONAL HIGHWAY SYSTEM (NHS) RESURFACING AND MAINTENANCE PROGRAM - FY 2016	Roadway / Maintenance	CST	2016	National Highway System	\$13,680,000	\$3,420,000	\$0	\$0	\$17,100,000
AR-111-2017	9767	GDOT NATIONAL HIGHWAY SYSTEM (NHS) RESURFACING AND MAINTENANCE PROGRAM - FY 2017	Roadway / Maintenance	CST	2017	National Highway System	\$13,680,000	\$3,420,000	\$0	\$0	\$17,100,000
AR-113-2012	6134	GDOT SURFACE TRANSPORTATION PROGRAM (STP) BRIDGE REPAINTING PROGRAM - FY 2012	Roadway / Maintenance	CST	2012	STP - Statewide Flexible (GDOT)	\$1,710,400	\$427,600	\$0	\$0	\$2,138,000
AR-113-2013	6135	GDOT SURFACE TRANSPORTATION PROGRAM (STP) BRIDGE REPAINTING PROGRAM - FY 2013	Roadway / Maintenance	CST	2013	STP - Statewide Flexible (GDOT)	\$1,710,400	\$427,600	\$0	\$0	\$2,138,000
AR-113-2014	6136	GDOT SURFACE TRANSPORTATION PROGRAM (STP) BRIDGE REPAINTING PROGRAM - FY 2014	Roadway / Maintenance	CST	2014	STP - Statewide Flexible (GDOT)	\$1,710,400	\$427,600	\$0	\$0	\$2,138,000
AR-113-2015	6137	GDOT SURFACE TRANSPORTATION PROGRAM (STP) BRIDGE REPAINTING PROGRAM - FY 2015	Roadway / Maintenance	CST	2015	STP - Statewide Flexible (GDOT)	\$1,710,400	\$427,600	\$0	\$0	\$2,138,000
AR-113-2016	9746	GDOT SURFACE TRANSPORTATION PROGRAM (STP) BRIDGE REPAINTING PROGRAM - FY 2016	Roadway / Maintenance	CST	2016	STP - Statewide Flexible (GDOT)	\$1,710,000	\$427,500	\$0	\$0	\$2,137,500
AR-113-2017	9747	GDOT SURFACE TRANSPORTATION PROGRAM (STP) BRIDGE REPAINTING PROGRAM - FY 2017	Roadway / Maintenance	CST	2017	STP - Statewide Flexible (GDOT)	\$1,710,000	\$427,500	\$0	\$0	\$2,137,500
AR-114-2012	6169	GDOT INTERSTATE MAINTENANCE (IM) BRIDGE REPAINTING PROGRAM - FY 2012	Roadway / Maintenance	CST	2012	Interstate Maintenance	\$3,847,500	\$427,500	\$0	\$0	\$4,275,000
AR-114-2013	6170	GDOT INTERSTATE MAINTENANCE (IM) BRIDGE REPAINTING PROGRAM - FY 2013	Roadway / Maintenance	CST	2013	Interstate Maintenance	\$3,847,500	\$427,500	\$0	\$0	\$4,275,000
AR-114-2014	6171	GDOT INTERSTATE MAINTENANCE (IM) BRIDGE REPAINTING PROGRAM - FY 2014	Roadway / Maintenance	CST	2014	Interstate Maintenance	\$3,847,500	\$427,500	\$0	\$0	\$4,275,000
AR-114-2015	6172	GDOT INTERSTATE MAINTENANCE (IM) BRIDGE REPAINTING PROGRAM - FY 2015	Roadway / Maintenance	CST	2015	Interstate Maintenance	\$3,847,500	\$427,500	\$0	\$0	\$4,275,000

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PLAN 2040 Year of Expenditure (YOE) Costs for Financially Constrained Projects (see Appendix A-1 and A-2 for additional details)

ARC ID	GDOT PI	Description	Project Type	Phase	FY	Fund Source	Federal (\$YOE)	State (\$YOE)	Local (\$YOE)	Bond (\$YOE)	Total (\$YOE)
AR-114-2016	10300	GDOT INTERSTATE MAINTENANCE (IM) BRIDGE REPAINTING PROGRAM - FY 2016	Roadway / Maintenance	CST	2016	Interstate Maintenance	\$3,847,500	\$427,500	\$0	\$0	\$4,275,000
AR-114-2017	10301	GDOT INTERSTATE MAINTENANCE (IM) BRIDGE REPAINTING PROGRAM - FY 2017	Roadway / Maintenance	CST	2017	Interstate Maintenance	\$3,847,500	\$427,500	\$0	\$0	\$4,275,000
AR-115-2012	6225	LUMP SUM TRAFFIC AND REVENUE/DESIGN-BUILD/SPECIAL STUDIES - FY 2012	Other / Planning	PE	2012	STP - Statewide Flexible (GDOT)	\$1,026,400	\$256,600	\$0	\$0	\$1,283,000
AR-115-2013	6226	LUMP SUM TRAFFIC AND REVENUE/DESIGN-BUILD/SPECIAL STUDIES - FY 2013	Other / Planning	PE	2013	STP - Statewide Flexible (GDOT)	\$1,026,400	\$256,600	\$0	\$0	\$1,283,000
AR-115-2014	6227	LUMP SUM TRAFFIC AND REVENUE/DESIGN-BUILD/SPECIAL STUDIES - FY 2014	Other / Planning	PE	2014	STP - Statewide Flexible (GDOT)	\$1,026,400	\$256,600	\$0	\$0	\$1,283,000
AR-115-2015	6228	LUMP SUM TRAFFIC AND REVENUE/DESIGN-BUILD/SPECIAL STUDIES - FY 2015	Other / Planning	PE	2015	STP - Statewide Flexible (GDOT)	\$1,026,400	\$256,600	\$0	\$0	\$1,283,000
AR-115-2016	9786	LUMP SUM TRAFFIC AND REVENUE/DESIGN-BUILD/SPECIAL STUDIES - FY 2016	Other / Planning	PE	2016	STP - Statewide Flexible (GDOT)	\$1,026,000	\$256,500	\$0	\$0	\$1,282,500
AR-115-2017	9787	LUMP SUM TRAFFIC AND REVENUE/DESIGN-BUILD/SPECIAL STUDIES - FY 2017	Other / Planning	PE	2017	STP - Statewide Flexible (GDOT)	\$1,026,000	\$256,500	\$0	\$0	\$1,282,500
AR-116-2014	TBD	GDOT SURFACE TRANSPORTATION PROGRAM (STP) WETLAND MITIGATION SITE RESTORATION PROGRAM - FY 2014	Other / Miscellaneous	CST	2014	STP - Statewide Flexible (GDOT)	\$2,736,000	\$684,000	\$0	\$0	\$3,420,000
AR-116-2015	TBD	GDOT SURFACE TRANSPORTATION PROGRAM (STP) WETLAND MITIGATION SITE RESTORATION PROGRAM - FY 2015	Other / Miscellaneous	CST	2015	STP - Statewide Flexible (GDOT)	\$2,736,000	\$684,000	\$0	\$0	\$3,420,000
AR-116-2016	TBD	GDOT SURFACE TRANSPORTATION PROGRAM (STP) WETLAND MITIGATION SITE RESTORATION PROGRAM - FY 2016	Other / Miscellaneous	CST	2016	STP - Statewide Flexible (GDOT)	\$2,736,000	\$684,000	\$0	\$0	\$3,420,000
AR-116-2017	TBD	GDOT SURFACE TRANSPORTATION PROGRAM (STP) WETLAND MITIGATION SITE RESTORATION PROGRAM - FY 2017	Other / Miscellaneous	CST	2017	STP - Statewide Flexible (GDOT)	\$2,736,000	\$684,000	\$0	\$0	\$3,420,000
AR-117-2012	6197	GDOT SURFACE TRANSPORTATION PROGRAM (STP) RAILROAD/HIGHWAY HAZARD ELIMINATION PROGRAM - FY 2012	Roadway / Operations & Safety	CST	2012	STP - Rail Hazard Elimination	\$1,475,200	\$368,800	\$0	\$0	\$1,844,000
AR-117-2013	6198	GDOT SURFACE TRANSPORTATION PROGRAM (STP) RAILROAD/HIGHWAY HAZARD ELIMINATION PROGRAM - FY 2013	Roadway / Operations & Safety	CST	2013	STP - Rail Hazard Elimination	\$1,509,600	\$377,400	\$0	\$0	\$1,887,000
AR-117-2014	6199	GDOT SURFACE TRANSPORTATION PROGRAM (STP) RAILROAD/HIGHWAY HAZARD ELIMINATION PROGRAM - FY 2014	Roadway / Operations & Safety	CST	2014	STP - Rail Hazard Elimination	\$1,544,000	\$386,000	\$0	\$0	\$1,930,000
AR-117-2015	6200	GDOT SURFACE TRANSPORTATION PROGRAM (STP) RAILROAD/HIGHWAY HAZARD ELIMINATION PROGRAM - FY 2015	Roadway / Operations & Safety	CST	2015	STP - Rail Hazard Elimination	\$1,577,600	\$394,400	\$0	\$0	\$1,972,000
AR-117-2016	9770	GDOT SURFACE TRANSPORTATION PROGRAM (STP) RAILROAD/HIGHWAY HAZARD ELIMINATION PROGRAM - FY 2016	Roadway / Operations & Safety	CST	2016	STP - Rail Hazard Elimination	\$1,539,000	\$171,000	\$0	\$0	\$1,710,000
AR-117-2017	9771	GDOT SURFACE TRANSPORTATION PROGRAM (STP) RAILROAD/HIGHWAY HAZARD ELIMINATION PROGRAM - FY 2017	Roadway / Operations & Safety	CST	2017	STP - Rail Hazard Elimination	\$1,539,000	\$171,000	\$0	\$0	\$1,710,000
AR-118-2012	6127	GDOT SURFACE TRANSPORTATION PROGRAM (STP) SAFETY PROGRAM - FY 2012	Roadway / Operations & Safety	CST	2012	STP - Safety	\$21,248,800	\$5,312,200	\$0	\$0	\$26,561,000
AR-118-2013	6128	GDOT SURFACE TRANSPORTATION PROGRAM (STP) SAFETY PROGRAM - FY 2013	Roadway / Operations & Safety	CST	2013	STP - Safety	\$21,742,400	\$5,435,600	\$0	\$0	\$27,178,000

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ARC ID	GDOT PI	Description	Project Type	Phase	FY	Fund Source	Federal (\$YOE)	State (\$YOE)	Local (\$YOE)	Bond (\$YOE)	Total (\$YOE)
AR-118-2014	6129	GDOT SURFACE TRANSPORTATION PROGRAM (STP) SAFETY PROGRAM - FY 2014	Roadway / Operations & Safety	CST	2014	STP - Safety	\$22,236,800	\$5,559,200	\$0	\$0	\$27,796,000
AR-118-2015	6130	GDOT SURFACE TRANSPORTATION PROGRAM (STP) SAFETY PROGRAM - FY 2015	Roadway / Operations & Safety	CST	2015	STP - Safety	\$22,731,200	\$5,682,800	\$0	\$0	\$28,414,000
AR-118-2016	9742	GDOT SURFACE TRANSPORTATION PROGRAM (STP) SAFETY PROGRAM - FY 2016	Roadway / Operations & Safety	CST	2016	STP - Safety	\$10,388,700	\$1,154,300	\$0	\$0	\$11,543,000
AR-118-2017	9743	GDOT SURFACE TRANSPORTATION PROGRAM (STP) SAFETY PROGRAM - FY 2017	Roadway / Operations & Safety	CST	2017	STP - Safety	\$10,388,700	\$1,154,300	\$0	\$0	\$11,543,000
AR-119-2012	6204	GDOT SURFACE TRANSPORTATION PROGRAM (STP) RIGHT OF WAY PROTECTIVE BUYING PROGRAM - FY 2012	Other / Miscellaneous	ROW	2012	STP - Statewide Flexible (GDOT)	\$855,200	\$213,800	\$0	\$0	\$1,069,000
AR-119-2013	6205	GDOT SURFACE TRANSPORTATION PROGRAM (STP) RIGHT OF WAY PROTECTIVE BUYING PROGRAM - FY 2013	Other / Miscellaneous	ROW	2013	STP - Statewide Flexible (GDOT)	\$855,200	\$213,800	\$0	\$0	\$1,069,000
AR-119-2014	6206	GDOT SURFACE TRANSPORTATION PROGRAM (STP) RIGHT OF WAY PROTECTIVE BUYING PROGRAM - FY 2014	Other / Miscellaneous	ROW	2014	STP - Statewide Flexible (GDOT)	\$855,200	\$213,800	\$0	\$0	\$1,069,000
AR-119-2015	6207	GDOT SURFACE TRANSPORTATION PROGRAM (STP) RIGHT OF WAY PROTECTIVE BUYING PROGRAM - FY 2015	Other / Miscellaneous	ROW	2015	STP - Statewide Flexible (GDOT)	\$855,200	\$213,800	\$0	\$0	\$1,069,000
AR-119-2016	9774	GDOT SURFACE TRANSPORTATION PROGRAM (STP) RIGHT OF WAY PROTECTIVE BUYING PROGRAM - FY 2016	Other / Miscellaneous	ROW	2016	STP - Statewide Flexible (GDOT)	\$855,000	\$213,750	\$0	\$0	\$1,068,750
AR-119-2017	9775	GDOT SURFACE TRANSPORTATION PROGRAM (STP) RIGHT OF WAY PROTECTIVE BUYING PROGRAM - FY 2017	Other / Miscellaneous	ROW	2017	STP - Statewide Flexible (GDOT)	\$855,000	\$213,750	\$0	\$0	\$1,068,750
AR-121-2012	6162	GDOT NATIONAL HIGHWAY SYSTEM (NHS) INTERCHANGE AND ROADWAY LIGHTING PROGRAM - FY 2012	Roadway / Operations & Safety	CST	2012	National Highway System	\$342,400	\$85,600	\$0	\$0	\$428,000
AR-121-2013	6163	GDOT NATIONAL HIGHWAY SYSTEM (NHS) INTERCHANGE AND ROADWAY LIGHTING PROGRAM - FY 2013	Roadway / Operations & Safety	CST	2013	National Highway System	\$342,400	\$85,600	\$0	\$0	\$428,000
AR-121-2014	6164	GDOT NATIONAL HIGHWAY SYSTEM (NHS) INTERCHANGE AND ROADWAY LIGHTING PROGRAM - FY 2014	Roadway / Operations & Safety	CST	2014	National Highway System	\$342,400	\$85,600	\$0	\$0	\$428,000
AR-121-2015	6165	GDOT NATIONAL HIGHWAY SYSTEM (NHS) INTERCHANGE AND ROADWAY LIGHTING PROGRAM - FY 2015	Roadway / Operations & Safety	CST	2015	National Highway System	\$342,400	\$85,600	\$0	\$0	\$428,000
AR-121-2016	6167	GDOT NATIONAL HIGHWAY SYSTEM (NHS) INTERCHANGE AND ROADWAY LIGHTING PROGRAM - FY 2016	Roadway / Operations & Safety	CST	2016	National Highway System	\$342,000	\$85,500	\$0	\$0	\$427,500
AR-121-2017	9754	GDOT NATIONAL HIGHWAY SYSTEM (NHS) INTERCHANGE AND ROADWAY LIGHTING PROGRAM - FY 2017	Roadway / Operations & Safety	CST	2017	National Highway System	\$342,000	\$85,500	\$0	\$0	\$427,500
AR-122-2012	6211	GDOT SURFACE TRANSPORTATION PROGRAM (STP) RAILROAD/HIGHWAY PROTECTION DEVICE PROGRAM - FY 2012	Roadway / Operations & Safety	CST	2012	STP - Rail Protective Devices	\$1,475,200	\$368,800	\$0	\$0	\$1,844,000
AR-122-2013	6212	STP RAILROAD/HIGHWAY PROTECTION DEVICE LUMP SUM - FY 2013	Roadway / Operations & Safety	CST	2013	STP - Rail Protective Devices	\$1,509,600	\$377,400	\$0	\$0	\$1,887,000
AR-122-2014	6213	STP RAILROAD/HIGHWAY PROTECTION DEVICE LUMP SUM - FY 2014	Roadway / Operations & Safety	CST	2014	STP - Rail Protective Devices	\$1,544,000	\$386,000	\$0	\$0	\$1,930,000
AR-122-2015	6214	STP RAILROAD/HIGHWAY PROTECTION DEVICE LUMP SUM - FY 2015	Roadway / Operations & Safety	CST	2015	STP - Rail Protective Devices	\$1,577,600	\$394,400	\$0	\$0	\$1,972,000

APPENDIX A-4
 PLAN 2040 Year of Expenditure (YOE) Costs for Financially Constrained Projects (see Appendix A-1 and A-2 for additional details)

ARC ID	GDOT PI	Description	Project Type	Phase	FY	Fund Source	Federal (\$YOE)	State (\$YOE)	Local (\$YOE)	Bond (\$YOE)	Total (\$YOE)
AR-122-2016	9778	STP RAILROAD/HIGHWAY PROTECTION DEVICE LUMP SUM - FY 2016	Roadway / Operations & Safety	CST	2016	STP - Rail Protective Devices	\$1,539,000	\$171,000	\$0	\$0	\$1,710,000
AR-122-2017	9779	STP RAILROAD/HIGHWAY PROTECTION DEVICE LUMP SUM - FY 2017	Roadway / Operations & Safety	CST	2017	STP - Rail Protective Devices	\$1,539,000	\$171,000	\$0	\$0	\$1,710,000
AR-123-2012	6218	GDOT SURFACE TRANSPORTATION PROGRAM (STP) SIGNAL INSTALLATION AND UPGRADE PROGRAM - FY 2012	Roadway / Operations & Safety	CST	2012	STP - Statewide Flexible (GDOT)	\$3,420,000	\$855,000	\$0	\$0	\$4,275,000
AR-123-2013	6219	GDOT SURFACE TRANSPORTATION PROGRAM (STP) SIGNAL INSTALLATION AND UPGRADE PROGRAM - FY 2013	Roadway / Operations & Safety	CST	2013	STP - Statewide Flexible (GDOT)	\$3,420,000	\$855,000	\$0	\$0	\$4,275,000
AR-123-2014	6220	GDOT SURFACE TRANSPORTATION PROGRAM (STP) SIGNAL INSTALLATION AND UPGRADE PROGRAM - FY 2014	Roadway / Operations & Safety	CST	2014	STP - Statewide Flexible (GDOT)	\$3,420,000	\$855,000	\$0	\$0	\$4,275,000
AR-123-2015	6221	GDOT SURFACE TRANSPORTATION PROGRAM (STP) SIGNAL INSTALLATION AND UPGRADE PROGRAM - FY 2015	Roadway / Operations & Safety	CST	2015	STP - Statewide Flexible (GDOT)	\$3,420,000	\$855,000	\$0	\$0	\$4,275,000
AR-123-2016	9782	GDOT SURFACE TRANSPORTATION PROGRAM (STP) SIGNAL INSTALLATION AND UPGRADE PROGRAM - FY 2016	Roadway / Operations & Safety	CST	2016	STP - Statewide Flexible (GDOT)	\$5,130,400	\$1,282,600	\$0	\$0	\$6,413,000
AR-123-2017	9783	GDOT SURFACE TRANSPORTATION PROGRAM (STP) SIGNAL INSTALLATION AND UPGRADE PROGRAM - FY 2017	Roadway / Operations & Safety	CST	2017	STP - Statewide Flexible (GDOT)	\$5,130,400	\$1,282,600	\$0	\$0	\$6,413,000
AR-125-2012	6176	GDOT SURFACE TRANSPORTATION PROGRAM (STP) RESURFACING AND MAINTENANCE PROGRAM - FY 2012	Roadway / Maintenance	CST	2012	STP - Statewide Flexible (GDOT)	\$34,200,000	\$8,550,000	\$0	\$0	\$42,750,000
AR-125-2013	6177	GDOT SURFACE TRANSPORTATION PROGRAM (STP) RESURFACING AND MAINTENANCE PROGRAM - FY 2013	Roadway / Maintenance	CST	2013	STP - Statewide Flexible (GDOT)	\$34,200,000	\$8,550,000	\$0	\$0	\$42,750,000
AR-125-2014	6178	GDOT SURFACE TRANSPORTATION PROGRAM (STP) RESURFACING AND MAINTENANCE PROGRAM - FY 2014	Roadway / Maintenance	CST	2014	STP - Statewide Flexible (GDOT)	\$34,200,000	\$8,550,000	\$0	\$0	\$42,750,000
AR-125-2015	6179	GDOT SURFACE TRANSPORTATION PROGRAM (STP) RESURFACING AND MAINTENANCE PROGRAM - FY 2015	Roadway / Maintenance	CST	2015	STP - Statewide Flexible (GDOT)	\$34,200,000	\$8,550,000	\$0	\$0	\$42,750,000
AR-125-2016	9758	GDOT SURFACE TRANSPORTATION PROGRAM (STP) RESURFACING AND MAINTENANCE PROGRAM - FY 2016	Roadway / Maintenance	CST	2016	STP - Statewide Flexible (GDOT)	\$34,200,000	\$8,550,000	\$0	\$0	\$42,750,000
AR-125-2017	9759	GDOT SURFACE TRANSPORTATION PROGRAM (STP) RESURFACING AND MAINTENANCE PROGRAM - FY 2017	Roadway / Maintenance	CST	2017	STP - Statewide Flexible (GDOT)	\$34,200,000	\$8,550,000	\$0	\$0	\$42,750,000
AR-126-2012	6148	GDOT INTERSTATE MAINTENANCE (IM) RESURFACING AND MAINTENANCE LUMP SUM - FY 2012	Roadway / Maintenance	CST	2012	Interstate Maintenance	\$3,847,500	\$427,500	\$0	\$0	\$4,275,000
AR-126-2013	6149	GDOT INTERSTATE MAINTENANCE (IM) RESURFACING AND MAINTENANCE LUMP SUM - FY 2013	Roadway / Maintenance	CST	2013	Interstate Maintenance	\$3,847,500	\$427,500	\$0	\$0	\$4,275,000
AR-126-2014	6150	GDOT INTERSTATE MAINTENANCE (IM) RESURFACING AND MAINTENANCE LUMP SUM - FY 2014	Roadway / Maintenance	CST	2014	Interstate Maintenance	\$3,847,500	\$427,500	\$0	\$0	\$4,275,000
AR-126-2015	6151	GDOT INTERSTATE MAINTENANCE (IM) RESURFACING AND MAINTENANCE LUMP SUM - FY 2015	Roadway / Maintenance	CST	2015	Interstate Maintenance	\$3,847,500	\$427,500	\$0	\$0	\$4,275,000
AR-126-2016	9750	GDOT INTERSTATE MAINTENANCE (IM) RESURFACING AND MAINTENANCE LUMP SUM - FY 2016	Roadway / Maintenance	CST	2016	Interstate Maintenance	\$3,847,500	\$427,500	\$0	\$0	\$4,275,000
AR-126-2017	9751	GDOT INTERSTATE MAINTENANCE (IM) RESURFACING AND MAINTENANCE LUMP SUM - FY 2017	Roadway / Maintenance	CST	2017	Interstate Maintenance	\$3,847,500	\$427,500	\$0	\$0	\$4,275,000

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PLAN 2040 Year of Expenditure (YOE) Costs for Financially Constrained Projects (see Appendix A-1 and A-2 for additional details)

ARC ID	GDOT PI	Description	Project Type	Phase	FY	Fund Source	Federal (\$YOE)	State (\$YOE)	Local (\$YOE)	Bond (\$YOE)	Total (\$YOE)
AR-127-2012	M003374	GDOT SURFACE TRANSPORTATION PROGRAM (STP) FORCE ACCOUNT MAINTENANCE PROGRAM - FY 2012	Roadway / Maintenance	CST	2012	STP - Statewide Flexible (GDOT)	\$6,156,000	\$1,539,000	\$0	\$0	\$7,695,000
AR-127-2013	M003375	GDOT SURFACE TRANSPORTATION PROGRAM (STP) FORCE ACCOUNT MAINTENANCE PROGRAM - FY 2013	Roadway / Maintenance	CST	2013	STP - Statewide Flexible (GDOT)	\$6,156,000	\$1,539,000	\$0	\$0	\$7,695,000
AR-127-2014	M003376	GDOT SURFACE TRANSPORTATION PROGRAM (STP) FORCE ACCOUNT MAINTENANCE PROGRAM - FY 2014	Roadway / Maintenance	CST	2014	STP - Statewide Flexible (GDOT)	\$6,156,000	\$1,539,000	\$0	\$0	\$7,695,000
AR-127-2015	M003377	GDOT SURFACE TRANSPORTATION PROGRAM (STP) FORCE ACCOUNT MAINTENANCE PROGRAM - FY 2015	Roadway / Maintenance	CST	2015	STP - Statewide Flexible (GDOT)	\$6,156,000	\$1,539,000	\$0	\$0	\$7,695,000
AR-127-2016	M003378	GDOT SURFACE TRANSPORTATION PROGRAM (STP) FORCE ACCOUNT MAINTENANCE PROGRAM - FY 2016	Roadway / Maintenance	CST	2016	STP - Statewide Flexible (GDOT)	\$5,130,000	\$1,282,500	\$0	\$0	\$6,412,500
AR-127-2017	M003379	GDOT SURFACE TRANSPORTATION PROGRAM (STP) FORCE ACCOUNT MAINTENANCE PROGRAM - FY 2017	Roadway / Maintenance	CST	2017	STP - Statewide Flexible (GDOT)	\$5,130,000	\$1,282,500	\$0	\$0	\$6,412,500
AR-200-LR1	N/A	ROADWAY PAVEMENT PRESERVATION PROGRAM (INTERSTATES) - FY 2018-2030	Roadway / Maintenance	CST	LR 2018-2030	General Federal Aid - 2018-2040	\$1,778,639,322	\$444,659,831	\$0	\$0	\$2,223,299,153
AR-200-LR2	N/A	ROADWAY PAVEMENT PRESERVATION PROGRAM (INTERSTATES) - FY 2031-2040	Roadway / Maintenance	CST	LR 2031-2040	General Federal Aid - 2018-2040	\$1,614,060,122	\$403,515,030	\$0	\$0	\$2,017,575,152
AR-210-LR1	N/A	ROADWAY PAVEMENT PRESERVATION PROGRAM (STATE SYSTEM) - FY 2018-2030	Roadway / Maintenance	CST	LR 2018-2030	General Federal Aid - 2018-2040	\$1,143,410,993	\$285,852,748	\$0	\$0	\$1,429,263,741
AR-210-LR2	N/A	ROADWAY PAVEMENT PRESERVATION PROGRAM (STATE SYSTEM) - FY 2031-2040	Roadway / Maintenance	CST	LR 2031-2040	General Federal Aid - 2018-2040	\$1,129,842,085	\$282,460,521	\$0	\$0	\$1,412,302,606
AR-220-LR1	N/A	ROADWAY PAVEMENT PRESERVATION PROGRAM (LOCAL RSTS FACILITIES) - FY 2018-2030	Roadway / Maintenance	CST	LR 2018-2030	General Federal Aid - 2018-2040	\$381,136,998	\$0	\$381,136,998	\$0	\$762,273,995
AR-220-LR2	N/A	ROADWAY PAVEMENT PRESERVATION PROGRAM (LOCAL RSTS FACILITIES) - FY 2031-2040	Roadway / Maintenance	CST	LR 2031-2040	General Federal Aid - 2018-2040	\$363,163,527	\$0	\$363,163,527	\$0	\$726,327,055
AR-230-LR1	N/A	BRIDGE PRESERVATION PROGRAM (INTERSTATE) - FY 2018-2030	Roadway / Bridge Upgrade	CST	LR 2018-2030	General Federal Aid - 2018-2040	\$508,182,663	\$0	\$127,045,666	\$0	\$635,228,329
AR-230-LR2	N/A	BRIDGE PRESERVATION PROGRAM (INTERSTATE) - FY 2031-2040	Roadway / Bridge Upgrade	CST	LR 2031-2040	General Federal Aid - 2018-2040	\$645,624,049	\$0	\$161,406,012	\$0	\$807,030,061
AR-240-LR1	N/A	BRIDGE PRESERVATION PROGRAM (STATE SYSTEM) - FY 2018-2030	Roadway / Bridge Upgrade	CST	LR 2018-2030	General Federal Aid - 2018-2040	\$1,270,456,659	\$1,270,456,659	\$0	\$0	\$2,540,913,317
AR-240-LR2	N/A	BRIDGE PRESERVATION PROGRAM (STATE SYSTEM) - FY 2031-2040	Roadway / Bridge Upgrade	CST	LR 2031-2040	General Federal Aid - 2018-2040	\$2,017,575,152	\$2,017,575,152	\$0	\$0	\$4,035,150,304
AR-250-LR1	N/A	BRIDGE PRESERVATION PROGRAM (LOCAL RSTS FACILITIES) - FY 2018-2030	Roadway / Bridge Upgrade	CST	LR 2018-2030	General Federal Aid - 2018-2040	\$457,364,397	\$0	\$686,046,596	\$0	\$1,143,410,993
AR-250-LR2	N/A	BRIDGE PRESERVATION PROGRAM (LOCAL RSTS FACILITIES) - FY 2031-2040	Roadway / Bridge Upgrade	CST	LR 2031-2040	General Federal Aid - 2018-2040	\$645,624,049	\$0	\$968,436,073	\$0	\$1,614,060,122
AR-260-LR1	N/A	ROADWAY AND TRANSIT NETWORK SAFETY AND OPTIMIZATION PROGRAM - FY 2018-2030	Other / System Optimization	CST	LR 2018-2030	General Federal Aid - 2018-2040	\$508,182,663	\$63,522,833	\$63,522,833	\$0	\$635,228,329
AR-260-LR2	N/A	ROADWAY AND TRANSIT NETWORK SAFETY AND OPTIMIZATION PROGRAM - FY 2031-2040	Other / System Optimization	CST	LR 2031-2040	General Federal Aid - 2018-2040	\$645,624,049	\$80,703,006	\$80,703,006	\$0	\$807,030,061

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PLAN 2040 Year of Expenditure (YOE) Costs for Financially Constrained Projects (see Appendix A-1 and A-2 for additional details)

ARC ID	GDOT PI	Description	Project Type	Phase	FY	Fund Source	Federal (\$YOE)	State (\$YOE)	Local (\$YOE)	Bond (\$YOE)	Total (\$YOE)
AR-270-2012	TBD	TRANSIT SYSTEM CAPITAL AND PREVENTIVE MAINTENANCE PROGRAM (CMAQ) - FY 2012	Transit / Facilities Capital	CST	2012	Congestion Mitigation and Air Quality	\$10,000,000	\$0	\$2,500,000	\$0	\$12,500,000
AR-270-2013	TBD	TRANSIT SYSTEM CAPITAL AND PREVENTIVE MAINTENANCE PROGRAM (CMAQ) - FY 2013	Transit / Facilities Capital	CST	2013	Congestion Mitigation and Air Quality	\$20,000,000	\$0	\$5,000,000	\$0	\$25,000,000
AR-270-2014	TBD	TRANSIT SYSTEM CAPITAL AND PREVENTIVE MAINTENANCE PROGRAM (CMAQ) - FY 2014	Transit / Facilities Capital	CST	2014	Congestion Mitigation and Air Quality	\$20,000,000	\$0	\$5,000,000	\$0	\$25,000,000
AR-270-2015	TBD	TRANSIT SYSTEM CAPITAL AND PREVENTIVE MAINTENANCE PROGRAM (CMAQ) - FY 2015	Transit / Facilities Capital	CST	2015	Congestion Mitigation and Air Quality	\$20,000,000	\$0	\$5,000,000	\$0	\$25,000,000
AR-270-2016	TBD	TRANSIT SYSTEM CAPITAL AND PREVENTIVE MAINTENANCE PROGRAM (CMAQ) - FY 2016	Transit / Facilities Capital	CST	2016	Congestion Mitigation and Air Quality	\$20,000,000	\$0	\$5,000,000	\$0	\$25,000,000
AR-270-2017	TBD	TRANSIT SYSTEM CAPITAL AND PREVENTIVE MAINTENANCE PROGRAM (CMAQ) - FY 2017	Transit / Facilities Capital	CST	2017	Congestion Mitigation and Air Quality	\$20,000,000	\$0	\$5,000,000	\$0	\$25,000,000
AR-271-2012	TBD	TRANSIT SYSTEM CAPITAL AND PREVENTIVE MAINTENANCE PROGRAM (STP URBAN) - FY 2012	Transit / Facilities Capital	CST	2012	STP - Urban (>200K) (ARC)	\$10,000,000	\$0	\$2,500,000	\$0	\$12,500,000
AR-272-LR1	N/A	TRANSIT SYSTEM CAPITAL AND PREVENTIVE MAINTENANCE PROGRAM - FY 2018-2030	Transit / Facilities Capital	CST	LR 2018-2030	General Federal Aid - 2018-2040	\$190,568,499	\$0	\$31,761,416	\$0	\$222,329,915
AR-280-2012	TBD	GRTA XPRESS BUS SYSTEM OPERATING ASSISTANCE - FY 2012	Transit / Operations & Maintenance	CST	2012	State of Georgia	\$0	\$6,000,000	\$0	\$0	\$6,000,000
AR-280-2013	TBD	GRTA XPRESS BUS SYSTEM OPERATING ASSISTANCE - FY 2013	Transit / Operations & Maintenance	CST	2013	State of Georgia	\$0	\$10,000,000	\$0	\$0	\$10,000,000
AR-280-2014	TBD	GRTA XPRESS BUS SYSTEM OPERATING ASSISTANCE - FY 2014	Transit / Operations & Maintenance	CST	2014	State of Georgia	\$0	\$12,000,000	\$0	\$0	\$12,000,000
AR-280-2015	TBD	GRTA XPRESS BUS SYSTEM OPERATING ASSISTANCE - FY 2015	Transit / Operations & Maintenance	CST	2015	State of Georgia	\$0	\$12,000,000	\$0	\$0	\$12,000,000
AR-280-2016	TBD	GRTA XPRESS BUS SYSTEM OPERATING ASSISTANCE - FY 2016	Transit / Operations & Maintenance	CST	2016	State of Georgia	\$0	\$12,000,000	\$0	\$0	\$12,000,000
AR-280-2017	TBD	GRTA XPRESS BUS SYSTEM OPERATING ASSISTANCE - FY 2017	Transit / Operations & Maintenance	CST	2017	State of Georgia	\$0	\$12,000,000	\$0	\$0	\$12,000,000
AR-280-LR1	N/A	GRTA XPRESS BUS SYSTEM OPERATING ASSISTANCE - FY 2018-2030	Transit / Operations & Maintenance	CST	LR 2018-2030	State of Georgia	\$0	\$198,191,239	\$0	\$0	\$198,191,239
AR-280-LR2	N/A	GRTA XPRESS BUS SYSTEM OPERATING ASSISTANCE - FY 2031-2040	Transit / Operations & Maintenance	CST	LR 2031-2040	State of Georgia	\$0	\$193,687,215	\$0	\$0	\$193,687,215
AR-400	770311	GEORGIA MULTIMODAL PASSENGER TERMINAL (MMPT)	Transit / Facilities Capital	SCP	2012	National Highway System	\$800,000	\$200,000	\$0	\$0	\$1,000,000
AR-400	770311	GEORGIA MULTIMODAL PASSENGER TERMINAL (MMPT)	Transit / Facilities Capital	PE	2012	STP - Urban (>200K) (ARC)	\$1,000,000	\$250,000	\$0	\$0	\$1,250,000
AR-400	770311	GEORGIA MULTIMODAL PASSENGER TERMINAL (MMPT)	Transit / Facilities Capital	PE	2012	5307 Discretionary	\$17,000,000	\$4,250,000	\$0	\$0	\$21,250,000
AR-400	770311	GEORGIA MULTIMODAL PASSENGER TERMINAL (MMPT)	Transit / Facilities Capital	ROW	2017	New Starts	\$43,000,000	\$10,750,000	\$0	\$0	\$53,750,000

APPENDIX A-4
 PLAN 2040 Year of Expenditure (YOE) Costs for Financially Constrained Projects (see Appendix A-1 and A-2 for additional details)

ARC ID	GDOT PI	Description	Project Type	Phase	FY	Fund Source	Federal (\$YOE)	State (\$YOE)	Local (\$YOE)	Bond (\$YOE)	Total (\$YOE)
AR-400	770311	GEORGIA MULTIMODAL PASSENGER TERMINAL (MMPT)	Transit / Facilities Capital	CST	LR 2018-2030	Local Sources - PPP	\$0	\$0	\$190,568,499	\$0	\$190,568,499
AR-400	770311	GEORGIA MULTIMODAL PASSENGER TERMINAL (MMPT)	Transit / Facilities Capital	CST	LR 2018-2030	Private Sources - PPP	\$0	\$0	\$190,568,499	\$0	\$190,568,499
AR-400	770311	GEORGIA MULTIMODAL PASSENGER TERMINAL (MMPT)	Transit / Facilities Capital	CST	LR 2018-2030	State Sources - PPP	\$0	\$190,568,499	\$0	\$0	\$190,568,499
AR-405	N/A	EAST CORRIDOR HIGH CAPACITY RAIL SERVICE	Transit / Rail Capital	ALL	LR 2031-2040	New Starts	\$513,271,119	\$0	\$513,271,119	\$0	\$1,026,542,237
AR-406	N/A	EAST CORRIDOR HIGH CAPACITY RAIL SERVICE	Transit / Rail Capital	ALL	LR 2031-2040	New Starts	\$340,566,686	\$0	\$340,566,686	\$0	\$681,133,371
AR-407	N/A	EAST CORRIDOR HIGH CAPACITY RAIL SERVICE	Transit / Rail Capital	ALL	LR 2031-2040	New Starts	\$234,038,718	\$0	\$234,038,718	\$0	\$468,077,435
AR-409A	N/A	I-285 NORTH CORRIDOR HIGH CAPACITY RAIL SERVICE - PROTECTIVE RIGHT OF WAY ACQUISITION	Transit / Rail Capital	ROW	LR 2018-2030	GA Department of Transportation Funds	\$0	\$87,661,509	\$0	\$0	\$87,661,509
AR-410A	N/A	I-285 NORTH CORRIDOR HIGH CAPACITY RAIL SERVICE - PROTECTIVE RIGHT OF WAY ACQUISITION	Transit / Rail Capital	ROW	LR 2018-2030	GA Department of Transportation Funds	\$0	\$87,661,509	\$0	\$0	\$87,661,509
AR-411	N/A	CLIFTON CORRIDOR HIGH CAPACITY RAIL SERVICE	Transit / Rail Capital	ALL	LR 2031-2040	Local Jurisdiction/Municipality Funds	\$0	\$0	\$556,850,742	\$0	\$556,850,742
AR-412	N/A	CLIFTON CORRIDOR HIGH CAPACITY RAIL SERVICE	Transit / Rail Capital	ALL	LR 2031-2040	Local Jurisdiction/Municipality Funds	\$0	\$0	\$193,687,215	\$0	\$193,687,215
AR-443	N/A	ATLANTA BELTLINE STREETCAR - MIDTOWN CIRCULATOR EAST	Transit / Rail Capital	ALL	LR 2018-2030	Local Jurisdiction/Municipality Funds	\$0	\$0	\$57,170,550	\$0	\$57,170,550
AR-444	N/A	ATLANTA BELTLINE STREETCAR - MIDTOWN CIRCULATOR WEST	Transit / Rail Capital	ALL	LR 2018-2030	Local Jurisdiction/Municipality Funds	\$0	\$0	\$55,900,093	\$0	\$55,900,093
AR-450A	9395	BELTLINE CORRIDOR MULTI-USE TRAIL AND STREETSCAPES	Last Mile Connectivity / Sidepaths and Trails	PE	2012	STP - Urban (>200K) (ARC)	\$1,146,788	\$0	\$286,697	\$0	\$1,433,485
AR-450A	9395	BELTLINE CORRIDOR MULTI-USE TRAIL AND STREETSCAPES	Last Mile Connectivity / Sidepaths and Trails	ROW	2013	STP - Urban (>200K) (ARC)	\$740,000	\$0	\$185,000	\$0	\$925,000
AR-450A	9395	BELTLINE CORRIDOR MULTI-USE TRAIL AND STREETSCAPES	Last Mile Connectivity / Sidepaths and Trails	CST	2014	STP - Urban (>200K) (ARC)	\$3,985,000	\$0	\$996,250	\$0	\$4,981,250
AR-450B	9396	BELTLINE CORRIDOR MULTI-USE TRAIL AND STREETSCAPES	Last Mile Connectivity / Sidepaths and Trails	PE	2011	STP - Urban (>200K) (ARC)	\$929,251	\$0	\$232,313	\$0	\$1,161,564
AR-450B	9396	BELTLINE CORRIDOR MULTI-USE TRAIL AND STREETSCAPES	Last Mile Connectivity / Sidepaths and Trails	ROW	2012	STP - Urban (>200K) (ARC)	\$4,330,000	\$0	\$1,082,500	\$0	\$5,412,500
AR-450B	9396	BELTLINE CORRIDOR MULTI-USE TRAIL AND STREETSCAPES	Last Mile Connectivity / Sidepaths and Trails	CST	2013	STP - Urban (>200K) (ARC)	\$2,978,106	\$0	\$744,527	\$0	\$3,722,633
AR-450C	9397	BELTLINE CORRIDOR MULTI-USE TRAIL AND STREETSCAPES	Last Mile Connectivity / Sidepaths and Trails	PE	2011	STP - Urban (>200K) (ARC)	\$1,008,901	\$0	\$252,225	\$0	\$1,261,126
AR-450C	9397	BELTLINE CORRIDOR MULTI-USE TRAIL AND STREETSCAPES	Last Mile Connectivity / Sidepaths and Trails	ROW	2012	Local Jurisdiction/Municipality Funds	\$0	\$0	\$8,551,750	\$0	\$8,551,750

APPENDIX A-4

PLAN 2040 Year of Expenditure (YOE) Costs for Financially Constrained Projects (see Appendix A-1 and A-2 for additional details)

ARC ID	GDOT PI	Description	Project Type	Phase	FY	Fund Source	Federal (\$YOE)	State (\$YOE)	Local (\$YOE)	Bond (\$YOE)	Total (\$YOE)
AR-450C	9397	BELTLINE CORRIDOR MULTI-USE TRAIL AND STREETSAPES	Last Mile Connectivity / Sidepaths and Trails	CST	2014	Local Jurisdiction/Municipality Funds	\$0	\$0	\$9,232,138	\$0	\$9,232,138
AR-450D	9398	BELTLINE CORRIDOR MULTI-USE TRAIL AND STREETSAPES	Last Mile Connectivity / Sidepaths and Trails	PE	2012	STP - Urban (>200K) (ARC)	\$674,581	\$0	\$168,645	\$0	\$843,226
AR-450D	9398	BELTLINE CORRIDOR MULTI-USE TRAIL AND STREETSAPES	Last Mile Connectivity / Sidepaths and Trails	ROW	2012	Local Jurisdiction/Municipality Funds	\$0	\$0	\$925,000	\$0	\$925,000
AR-450D	9398	BELTLINE CORRIDOR MULTI-USE TRAIL AND STREETSAPES	Last Mile Connectivity / Sidepaths and Trails	CST	2013	Local Jurisdiction/Municipality Funds	\$0	\$0	\$3,861,875	\$0	\$3,861,875
AR-451A	N/A	BELT LINE TRANSPORTATION CORRIDOR - TRANSIT SERVICE IN THE NORTHEAST QUADRANT	Transit / Rail Capital	CST	LR 2031-2040	New Starts	\$179,160,673	\$0	\$179,160,673	\$0	\$358,321,347
AR-451B1	N/A	BELT LINE TRANSPORTATION CORRIDOR - TRANSIT SERVICE IN THE SOUTHEAST QUADRANT (HULSEY YARD TO BOULEVARD)	Transit / Rail Capital	CST	LR 2031-2040	New Starts	\$102,492,818	\$0	\$102,492,818	\$0	\$204,985,635
AR-451B2	N/A	BELT LINE TRANSPORTATION CORRIDOR - TRANSIT SERVICE IN THE SOUTHEAST QUADRANT (BOULEVARD TO SOUTH MARTA)	Transit / Rail Capital	CST	LR 2031-2040	New Starts	\$102,492,818	\$0	\$102,492,818	\$0	\$204,985,635
AR-451C	N/A	BELT LINE TRANSPORTATION CORRIDOR - TRANSIT SERVICE IN THE SOUTHWEST QUADRANT	Transit / Rail Capital	CST	LR 2031-2040	Local Jurisdiction/Municipality Funds	\$0	\$0	\$201,757,515	\$0	\$201,757,515
AR-451D	N/A	BELTLINE TRANSPORTATION CORRIDOR - TRANSIT SERVICE IN THE NORTHWEST QUADRANT	Transit / Rail Capital	CST	LR 2031-2040	Local Jurisdiction/Municipality Funds	\$0	\$0	\$429,339,992	\$0	\$429,339,992
AR-490	8694	GRTA PURCHASE OF CLEAN FUEL COACHES/BUSES FOR XPRESS SERVICE - PHASE II	Transit / Bus Capital	CST	2009	Bus - New (80/20)	\$14,400,000	\$3,600,000	\$0	\$0	\$18,000,000
AR-490	8694	GRTA PURCHASE OF CLEAN FUEL COACHES/BUSES FOR XPRESS SERVICE - PHASE II	Transit / Bus Capital	CST	2011	Bus - New (80/20)	\$16,860,000	\$0	\$0	\$4,215,000	\$21,075,000
AR-490	8694	GRTA PURCHASE OF CLEAN FUEL COACHES/BUSES FOR XPRESS SERVICE - PHASE II	Transit / Bus Capital	CST	2012	State Bonds	\$0	\$0	\$0	\$14,000,000	\$14,000,000
AR-490	8694	GRTA PURCHASE OF CLEAN FUEL COACHES/BUSES FOR XPRESS SERVICE - PHASE II	Transit / Bus Capital	CST	2013	State Bonds	\$0	\$0	\$0	\$15,000,000	\$15,000,000
AR-5307-ARC	N/A	FTA SECTION 5307/5340 FORMULA FUNDS ALLOCATION FOR ARC	Transit / Formula Lump Sum	CST	2008	Transit Urbanized Area Formula Program	\$625,202	\$0	\$156,301	\$0	\$781,503
AR-5307-ARC	N/A	FTA SECTION 5307/5340 FORMULA FUNDS ALLOCATION FOR ARC	Transit / Formula Lump Sum	CST	2009	Transit Urbanized Area Formula Program	\$251,205	\$0	\$62,801	\$0	\$314,006
AR-5307-ARC	N/A	FTA SECTION 5307/5340 FORMULA FUNDS ALLOCATION FOR ARC	Transit / Formula Lump Sum	CST	2010	Transit Urbanized Area Formula Program	\$280,218	\$0	\$70,054	\$0	\$350,272
AR-5307-ARC	N/A	FTA SECTION 5307/5340 FORMULA FUNDS ALLOCATION FOR ARC	Transit / Formula Lump Sum	CST	2011	Transit Urbanized Area Formula Program	\$499,182	\$0	\$124,795	\$0	\$623,977
AR-5307-ARC	N/A	FTA SECTION 5307/5340 FORMULA FUNDS ALLOCATION FOR ARC	Transit / Formula Lump Sum	CST	2012	Transit Urbanized Area Formula Program	\$291,539	\$0	\$72,885	\$0	\$364,424
AR-5307-ARC	N/A	FTA SECTION 5307/5340 FORMULA FUNDS ALLOCATION FOR ARC	Transit / Formula Lump Sum	CST	2013	Transit Urbanized Area Formula Program	\$297,369	\$0	\$74,342	\$0	\$371,711
AR-5307-ARC	N/A	FTA SECTION 5307/5340 FORMULA FUNDS ALLOCATION FOR ARC	Transit / Formula Lump Sum	CST	2014	Transit Urbanized Area Formula Program	\$300,000	\$0	\$75,000	\$0	\$375,000

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PLAN 2040 Year of Expenditure (YOE) Costs for Financially Constrained Projects (see Appendix A-1 and A-2 for additional details)

ARC ID	GDOT PI	Description	Project Type	Phase	FY	Fund Source	Federal (\$YOE)	State (\$YOE)	Local (\$YOE)	Bond (\$YOE)	Total (\$YOE)
AR-5307-ARC	N/A	FTA SECTION 5307/5340 FORMULA FUNDS ALLOCATION FOR ARC	Transit / Formula Lump Sum	CST	2015	Transit Urbanized Area Formula Program	\$300,000	\$0	\$75,000	\$0	\$375,000
AR-5307-ARC	N/A	FTA SECTION 5307/5340 FORMULA FUNDS ALLOCATION FOR ARC	Transit / Formula Lump Sum	CST	2016	Transit Urbanized Area Formula Program	\$300,000	\$0	\$75,000	\$0	\$375,000
AR-5307-ARC	N/A	FTA SECTION 5307/5340 FORMULA FUNDS ALLOCATION FOR ARC	Transit / Formula Lump Sum	CST	2017	Transit Urbanized Area Formula Program	\$300,000	\$0	\$75,000	\$0	\$375,000
AR-5307-BA	N/A	FTA SECTION 5307/5340 FORMULA FUNDS ALLOCATION FOR BARROW COUNTY	Transit / Formula Lump Sum	CST	2008	Transit Urbanized Area Formula Program	\$35,583	\$0	\$8,896	\$0	\$44,479
AR-5307-BA	N/A	FTA SECTION 5307/5340 FORMULA FUNDS ALLOCATION FOR BARROW COUNTY	Transit / Formula Lump Sum	CST	2009	Transit Urbanized Area Formula Program	\$12,092	\$0	\$3,023	\$0	\$15,115
AR-5307-BA	N/A	FTA SECTION 5307/5340 FORMULA FUNDS ALLOCATION FOR BARROW COUNTY	Transit / Formula Lump Sum	CST	2010	Transit Urbanized Area Formula Program	\$34,913	\$0	\$8,728	\$0	\$43,641
AR-5307-BA	N/A	FTA SECTION 5307/5340 FORMULA FUNDS ALLOCATION FOR BARROW COUNTY	Transit / Formula Lump Sum	CST	2011	Transit Urbanized Area Formula Program	\$16,941	\$0	\$4,235	\$0	\$21,176
AR-5307-BA	N/A	FTA SECTION 5307/5340 FORMULA FUNDS ALLOCATION FOR BARROW COUNTY	Transit / Formula Lump Sum	CST	2012	Transit Urbanized Area Formula Program	\$36,323	\$0	\$9,081	\$0	\$45,404
AR-5307-BA	N/A	FTA SECTION 5307/5340 FORMULA FUNDS ALLOCATION FOR BARROW COUNTY	Transit / Formula Lump Sum	CST	2013	Transit Urbanized Area Formula Program	\$37,050	\$0	\$9,262	\$0	\$46,312
AR-5307-BA	N/A	FTA SECTION 5307/5340 FORMULA FUNDS ALLOCATION FOR BARROW COUNTY	Transit / Formula Lump Sum	CST	2014	Transit Urbanized Area Formula Program	\$40,000	\$0	\$10,000	\$0	\$50,000
AR-5307-BA	N/A	FTA SECTION 5307/5340 FORMULA FUNDS ALLOCATION FOR BARROW COUNTY	Transit / Formula Lump Sum	CST	2015	Transit Urbanized Area Formula Program	\$40,000	\$0	\$10,000	\$0	\$50,000
AR-5307-BA	N/A	FTA SECTION 5307/5340 FORMULA FUNDS ALLOCATION FOR BARROW COUNTY	Transit / Formula Lump Sum	CST	2016	Transit Urbanized Area Formula Program	\$40,000	\$0	\$10,000	\$0	\$50,000
AR-5307-BA	N/A	FTA SECTION 5307/5340 FORMULA FUNDS ALLOCATION FOR BARROW COUNTY	Transit / Formula Lump Sum	CST	2017	Transit Urbanized Area Formula Program	\$40,000	\$0	\$10,000	\$0	\$50,000
AR-5307-BT	N/A	FTA SECTION 5307/5340 FORMULA FUNDS ALLOCATION FOR BARTOW COUNTY	Transit / Formula Lump Sum	CST	2008	Transit Urbanized Area Formula Program	\$31,356	\$0	\$7,839	\$0	\$39,195
AR-5307-BT	N/A	FTA SECTION 5307/5340 FORMULA FUNDS ALLOCATION FOR BARTOW COUNTY	Transit / Formula Lump Sum	CST	2009	Transit Urbanized Area Formula Program	\$10,655	\$0	\$2,664	\$0	\$13,319
AR-5307-BT	N/A	FTA SECTION 5307/5340 FORMULA FUNDS ALLOCATION FOR BARTOW COUNTY	Transit / Formula Lump Sum	CST	2010	Transit Urbanized Area Formula Program	\$30,765	\$0	\$7,691	\$0	\$38,456
AR-5307-BT	N/A	FTA SECTION 5307/5340 FORMULA FUNDS ALLOCATION FOR BARTOW COUNTY	Transit / Formula Lump Sum	CST	2011	Transit Urbanized Area Formula Program	\$14,928	\$0	\$3,732	\$0	\$18,660
AR-5307-BT	N/A	FTA SECTION 5307/5340 FORMULA FUNDS ALLOCATION FOR BARTOW COUNTY	Transit / Formula Lump Sum	CST	2012	Transit Urbanized Area Formula Program	\$32,008	\$0	\$8,002	\$0	\$40,010
AR-5307-BT	N/A	FTA SECTION 5307/5340 FORMULA FUNDS ALLOCATION FOR BARTOW COUNTY	Transit / Formula Lump Sum	CST	2013	Transit Urbanized Area Formula Program	\$32,648	\$0	\$8,162	\$0	\$40,810
AR-5307-BT	N/A	FTA SECTION 5307/5340 FORMULA FUNDS ALLOCATION FOR BARTOW COUNTY	Transit / Formula Lump Sum	CST	2014	Transit Urbanized Area Formula Program	\$35,000	\$0	\$8,750	\$0	\$43,750

APPENDIX A-4
 PLAN 2040 Year of Expenditure (YOE) Costs for Financially Constrained Projects (see Appendix A-1 and A-2 for additional details)

ARC ID	GDOT PI	Description	Project Type	Phase	FY	Fund Source	Federal (\$YOE)	State (\$YOE)	Local (\$YOE)	Bond (\$YOE)	Total (\$YOE)
AR-5307-BT	N/A	FTA SECTION 5307/5340 FORMULA FUNDS ALLOCATION FOR BARTOW COUNTY	Transit / Formula Lump Sum	CST	2015	Transit Urbanized Area Formula Program	\$35,000	\$0	\$8,750	\$0	\$43,750
AR-5307-BT	N/A	FTA SECTION 5307/5340 FORMULA FUNDS ALLOCATION FOR BARTOW COUNTY	Transit / Formula Lump Sum	CST	2016	Transit Urbanized Area Formula Program	\$35,000	\$0	\$8,750	\$0	\$43,750
AR-5307-BT	N/A	FTA SECTION 5307/5340 FORMULA FUNDS ALLOCATION FOR BARTOW COUNTY	Transit / Formula Lump Sum	CST	2017	Transit Urbanized Area Formula Program	\$35,000	\$0	\$8,750	\$0	\$43,750
AR-5307-CH	N/A	FTA SECTION 5307/5340 FORMULA FUNDS ALLOCATION FOR CHEROKEE COUNTY	Transit / Formula Lump Sum	CST	2008	Transit Urbanized Area Formula Program	\$880,000	\$0	\$220,000	\$0	\$1,100,000
AR-5307-CH	N/A	FTA SECTION 5307/5340 FORMULA FUNDS ALLOCATION FOR CHEROKEE COUNTY	Transit / Formula Lump Sum	CST	2009	Transit Urbanized Area Formula Program	\$479,601	\$0	\$119,900	\$0	\$599,501
AR-5307-CH	N/A	FTA SECTION 5307/5340 FORMULA FUNDS ALLOCATION FOR CHEROKEE COUNTY	Transit / Formula Lump Sum	CST	2010	Transit Urbanized Area Formula Program	\$517,908	\$0	\$129,477	\$0	\$647,385
AR-5307-CH	N/A	FTA SECTION 5307/5340 FORMULA FUNDS ALLOCATION FOR CHEROKEE COUNTY	Transit / Formula Lump Sum	CST	2011	Transit Urbanized Area Formula Program	\$228,779	\$0	\$57,195	\$0	\$285,974
AR-5307-CH	N/A	FTA SECTION 5307/5340 FORMULA FUNDS ALLOCATION FOR CHEROKEE COUNTY	Transit / Formula Lump Sum	CST	2012	Transit Urbanized Area Formula Program	\$538,832	\$0	\$134,708	\$0	\$673,540
AR-5307-CH	N/A	FTA SECTION 5307/5340 FORMULA FUNDS ALLOCATION FOR CHEROKEE COUNTY	Transit / Formula Lump Sum	CST	2013	Transit Urbanized Area Formula Program	\$549,609	\$0	\$137,402	\$0	\$687,011
AR-5307-CH	N/A	FTA SECTION 5307/5340 FORMULA FUNDS ALLOCATION FOR CHEROKEE COUNTY	Transit / Formula Lump Sum	CST	2014	Transit Urbanized Area Formula Program	\$600,000	\$0	\$150,000	\$0	\$750,000
AR-5307-CH	N/A	FTA SECTION 5307/5340 FORMULA FUNDS ALLOCATION FOR CHEROKEE COUNTY	Transit / Formula Lump Sum	CST	2015	Transit Urbanized Area Formula Program	\$600,000	\$0	\$150,000	\$0	\$750,000
AR-5307-CH	N/A	FTA SECTION 5307/5340 FORMULA FUNDS ALLOCATION FOR CHEROKEE COUNTY	Transit / Formula Lump Sum	CST	2016	Transit Urbanized Area Formula Program	\$600,000	\$0	\$150,000	\$0	\$750,000
AR-5307-CH	N/A	FTA SECTION 5307/5340 FORMULA FUNDS ALLOCATION FOR CHEROKEE COUNTY	Transit / Formula Lump Sum	CST	2017	Transit Urbanized Area Formula Program	\$600,000	\$0	\$150,000	\$0	\$750,000
AR-5307-CL	N/A	FTA SECTION 5307/5340 FORMULA FUNDS ALLOCATION FOR CLAYTON COUNTY	Transit / Formula Lump Sum	CST	2008	Transit Urbanized Area Formula Program	\$3,282,406	\$0	\$820,602	\$0	\$4,103,008
AR-5307-CL	N/A	FTA SECTION 5307/5340 FORMULA FUNDS ALLOCATION FOR CLAYTON COUNTY	Transit / Formula Lump Sum	CST	2009	Transit Urbanized Area Formula Program	\$1,792,888	\$0	\$448,222	\$0	\$2,241,110
AR-5307-CL	N/A	FTA SECTION 5307/5340 FORMULA FUNDS ALLOCATION FOR CLAYTON COUNTY	Transit / Formula Lump Sum	CST	2010	Transit Urbanized Area Formula Program	\$2,177,105	\$0	\$544,276	\$0	\$2,721,381
AR-5307-CL	N/A	FTA SECTION 5307/5340 FORMULA FUNDS ALLOCATION FOR CLAYTON COUNTY	Transit / Formula Lump Sum	CST	2011	Transit Urbanized Area Formula Program	\$991,349	\$0	\$247,837	\$0	\$1,239,186
AR-5307-CL	N/A	FTA SECTION 5307/5340 FORMULA FUNDS ALLOCATION FOR CLAYTON COUNTY	Transit / Formula Lump Sum	CST	2012	Transit Urbanized Area Formula Program	\$2,265,060	\$0	\$566,265	\$0	\$2,831,325
AR-5307-CL	N/A	FTA SECTION 5307/5340 FORMULA FUNDS ALLOCATION FOR CLAYTON COUNTY	Transit / Formula Lump Sum	CST	2013	Transit Urbanized Area Formula Program	\$2,310,360	\$0	\$577,590	\$0	\$2,887,950
AR-5307-CL	N/A	FTA SECTION 5307/5340 FORMULA FUNDS ALLOCATION FOR CLAYTON COUNTY	Transit / Formula Lump Sum	CST	2014	Transit Urbanized Area Formula Program	\$2,400,000	\$0	\$600,000	\$0	\$3,000,000

APPENDIX A-4
 PLAN 2040 Year of Expenditure (YOE) Costs for Financially Constrained Projects (see Appendix A-1 and A-2 for additional details)

ARC ID	GDOT PI	Description	Project Type	Phase	FY	Fund Source	Federal (\$YOE)	State (\$YOE)	Local (\$YOE)	Bond (\$YOE)	Total (\$YOE)
AR-5307-CL	N/A	FTA SECTION 5307/5340 FORMULA FUNDS ALLOCATION FOR CLAYTON COUNTY	Transit / Formula Lump Sum	CST	2015	Transit Urbanized Area Formula Program	\$2,400,000	\$0	\$600,000	\$0	\$3,000,000
AR-5307-CL	N/A	FTA SECTION 5307/5340 FORMULA FUNDS ALLOCATION FOR CLAYTON COUNTY	Transit / Formula Lump Sum	CST	2016	Transit Urbanized Area Formula Program	\$2,400,000	\$0	\$600,000	\$0	\$3,000,000
AR-5307-CL	N/A	FTA SECTION 5307/5340 FORMULA FUNDS ALLOCATION FOR CLAYTON COUNTY	Transit / Formula Lump Sum	CST	2017	Transit Urbanized Area Formula Program	\$2,400,000	\$0	\$600,000	\$0	\$3,000,000
AR-5307-CO	T000583	FTA SECTION 5307/5340 FORMULA FUNDS ALLOCATION FOR COBB COUNTY	Transit / Formula Lump Sum	CST	2008	Transit Urbanized Area Formula Program	\$6,093,536	\$0	\$1,523,384	\$0	\$7,616,920
AR-5307-CO	T000583	FTA SECTION 5307/5340 FORMULA FUNDS ALLOCATION FOR COBB COUNTY	Transit / Formula Lump Sum	CST	2009	Transit Urbanized Area Formula Program	\$5,232,813	\$0	\$1,308,203	\$0	\$6,541,016
AR-5307-CO	T000583	FTA SECTION 5307/5340 FORMULA FUNDS ALLOCATION FOR COBB COUNTY	Transit / Formula Lump Sum	CST	2010	Transit Urbanized Area Formula Program	\$6,139,306	\$0	\$1,534,826	\$0	\$7,674,132
AR-5307-CO	T000583	FTA SECTION 5307/5340 FORMULA FUNDS ALLOCATION FOR COBB COUNTY	Transit / Formula Lump Sum	CST	2011	Transit Urbanized Area Formula Program	\$2,863,363	\$0	\$715,841	\$0	\$3,579,204
AR-5307-CO	T000583	FTA SECTION 5307/5340 FORMULA FUNDS ALLOCATION FOR COBB COUNTY	Transit / Formula Lump Sum	CST	2012	Transit Urbanized Area Formula Program	\$6,387,334	\$0	\$1,596,833	\$0	\$7,984,167
AR-5307-CO	T000583	FTA SECTION 5307/5340 FORMULA FUNDS ALLOCATION FOR COBB COUNTY	Transit / Formula Lump Sum	CST	2013	Transit Urbanized Area Formula Program	\$6,515,080	\$0	\$1,628,770	\$0	\$8,143,850
AR-5307-CO	T000583	FTA SECTION 5307/5340 FORMULA FUNDS ALLOCATION FOR COBB COUNTY	Transit / Formula Lump Sum	CST	2014	Transit Urbanized Area Formula Program	\$6,600,000	\$0	\$1,650,000	\$0	\$8,250,000
AR-5307-CO	T000583	FTA SECTION 5307/5340 FORMULA FUNDS ALLOCATION FOR COBB COUNTY	Transit / Formula Lump Sum	CST	2015	Transit Urbanized Area Formula Program	\$6,600,000	\$0	\$1,650,000	\$0	\$8,250,000
AR-5307-CO	T000583	FTA SECTION 5307/5340 FORMULA FUNDS ALLOCATION FOR COBB COUNTY	Transit / Formula Lump Sum	CST	2016	Transit Urbanized Area Formula Program	\$6,600,000	\$0	\$1,650,000	\$0	\$8,250,000
AR-5307-CO	T000583	FTA SECTION 5307/5340 FORMULA FUNDS ALLOCATION FOR COBB COUNTY	Transit / Formula Lump Sum	CST	2017	Transit Urbanized Area Formula Program	\$6,600,000	\$0	\$1,650,000	\$0	\$8,250,000
AR-5307-CW	N/A	FTA SECTION 5307/5340 FORMULA FUNDS ALLOCATION FOR COWETA COUNTY	Transit / Formula Lump Sum	CST	2008	Transit Urbanized Area Formula Program	\$103,426	\$0	\$25,857	\$0	\$129,283
AR-5307-CW	N/A	FTA SECTION 5307/5340 FORMULA FUNDS ALLOCATION FOR COWETA COUNTY	Transit / Formula Lump Sum	CST	2009	Transit Urbanized Area Formula Program	\$87,027	\$0	\$21,757	\$0	\$108,784
AR-5307-CW	N/A	FTA SECTION 5307/5340 FORMULA FUNDS ALLOCATION FOR COWETA COUNTY	Transit / Formula Lump Sum	CST	2010	Transit Urbanized Area Formula Program	\$101,477	\$0	\$25,369	\$0	\$126,846
AR-5307-CW	N/A	FTA SECTION 5307/5340 FORMULA FUNDS ALLOCATION FOR COWETA COUNTY	Transit / Formula Lump Sum	CST	2011	Transit Urbanized Area Formula Program	\$49,241	\$0	\$12,310	\$0	\$61,551
AR-5307-CW	N/A	FTA SECTION 5307/5340 FORMULA FUNDS ALLOCATION FOR COWETA COUNTY	Transit / Formula Lump Sum	CST	2012	Transit Urbanized Area Formula Program	\$105,577	\$0	\$26,394	\$0	\$131,971
AR-5307-CW	N/A	FTA SECTION 5307/5340 FORMULA FUNDS ALLOCATION FOR COWETA COUNTY	Transit / Formula Lump Sum	CST	2013	Transit Urbanized Area Formula Program	\$107,688	\$0	\$26,922	\$0	\$134,610
AR-5307-CW	N/A	FTA SECTION 5307/5340 FORMULA FUNDS ALLOCATION FOR COWETA COUNTY	Transit / Formula Lump Sum	CST	2014	Transit Urbanized Area Formula Program	\$110,000	\$0	\$27,500	\$0	\$137,500

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PLAN 2040 Year of Expenditure (YOE) Costs for Financially Constrained Projects (see Appendix A-1 and A-2 for additional details)

ARC ID	GDOT PI	Description	Project Type	Phase	FY	Fund Source	Federal (\$YOE)	State (\$YOE)	Local (\$YOE)	Bond (\$YOE)	Total (\$YOE)
AR-5307-CW	N/A	FTA SECTION 5307/5340 FORMULA FUNDS ALLOCATION FOR COWETA COUNTY	Transit / Formula Lump Sum	CST	2015	Transit Urbanized Area Formula Program	\$110,000	\$0	\$27,500	\$0	\$137,500
AR-5307-CW	N/A	FTA SECTION 5307/5340 FORMULA FUNDS ALLOCATION FOR COWETA COUNTY	Transit / Formula Lump Sum	CST	2016	Transit Urbanized Area Formula Program	\$110,000	\$0	\$27,500	\$0	\$137,500
AR-5307-CW	N/A	FTA SECTION 5307/5340 FORMULA FUNDS ALLOCATION FOR COWETA COUNTY	Transit / Formula Lump Sum	CST	2017	Transit Urbanized Area Formula Program	\$110,000	\$0	\$27,500	\$0	\$137,500
AR-5307-DO	N/A	FTA SECTION 5307/5340 FORMULA FUNDS ALLOCATION FOR DOUGLAS COUNTY	Transit / Formula Lump Sum	CST	2008	Transit Urbanized Area Formula Program	\$714,197	\$0	\$178,549	\$0	\$892,746
AR-5307-DO	N/A	FTA SECTION 5307/5340 FORMULA FUNDS ALLOCATION FOR DOUGLAS COUNTY	Transit / Formula Lump Sum	CST	2009	Transit Urbanized Area Formula Program	\$632,677	\$0	\$158,169	\$0	\$790,846
AR-5307-DO	N/A	FTA SECTION 5307/5340 FORMULA FUNDS ALLOCATION FOR DOUGLAS COUNTY	Transit / Formula Lump Sum	CST	2010	Transit Urbanized Area Formula Program	\$717,927	\$0	\$179,482	\$0	\$897,409
AR-5307-DO	N/A	FTA SECTION 5307/5340 FORMULA FUNDS ALLOCATION FOR DOUGLAS COUNTY	Transit / Formula Lump Sum	CST	2011	Transit Urbanized Area Formula Program	\$451,925	\$0	\$112,981	\$0	\$564,906
AR-5307-DO	N/A	FTA SECTION 5307/5340 FORMULA FUNDS ALLOCATION FOR DOUGLAS COUNTY	Transit / Formula Lump Sum	CST	2012	Transit Urbanized Area Formula Program	\$746,931	\$0	\$186,733	\$0	\$933,664
AR-5307-DO	N/A	FTA SECTION 5307/5340 FORMULA FUNDS ALLOCATION FOR DOUGLAS COUNTY	Transit / Formula Lump Sum	CST	2013	Transit Urbanized Area Formula Program	\$761,870	\$0	\$190,467	\$0	\$952,337
AR-5307-DO	N/A	FTA SECTION 5307/5340 FORMULA FUNDS ALLOCATION FOR DOUGLAS COUNTY	Transit / Formula Lump Sum	CST	2014	Transit Urbanized Area Formula Program	\$800,000	\$0	\$200,000	\$0	\$1,000,000
AR-5307-DO	N/A	FTA SECTION 5307/5340 FORMULA FUNDS ALLOCATION FOR DOUGLAS COUNTY	Transit / Formula Lump Sum	CST	2015	Transit Urbanized Area Formula Program	\$800,000	\$0	\$200,000	\$0	\$1,000,000
AR-5307-DO	N/A	FTA SECTION 5307/5340 FORMULA FUNDS ALLOCATION FOR DOUGLAS COUNTY	Transit / Formula Lump Sum	CST	2016	Transit Urbanized Area Formula Program	\$800,000	\$0	\$200,000	\$0	\$1,000,000
AR-5307-DO	N/A	FTA SECTION 5307/5340 FORMULA FUNDS ALLOCATION FOR DOUGLAS COUNTY	Transit / Formula Lump Sum	CST	2017	Transit Urbanized Area Formula Program	\$800,000	\$0	\$200,000	\$0	\$1,000,000
AR-5307-FA	N/A	FTA SECTION 5307/5340 FORMULA FUNDS ALLOCATION FOR FAYETTE COUNTY	Transit / Formula Lump Sum	CST	2008	Transit Urbanized Area Formula Program	\$319,545	\$0	\$79,886	\$0	\$399,431
AR-5307-FA	N/A	FTA SECTION 5307/5340 FORMULA FUNDS ALLOCATION FOR FAYETTE COUNTY	Transit / Formula Lump Sum	CST	2009	Transit Urbanized Area Formula Program	\$108,589	\$0	\$27,147	\$0	\$135,736
AR-5307-FA	N/A	FTA SECTION 5307/5340 FORMULA FUNDS ALLOCATION FOR FAYETTE COUNTY	Transit / Formula Lump Sum	CST	2010	Transit Urbanized Area Formula Program	\$313,526	\$0	\$78,381	\$0	\$391,907
AR-5307-FA	N/A	FTA SECTION 5307/5340 FORMULA FUNDS ALLOCATION FOR FAYETTE COUNTY	Transit / Formula Lump Sum	CST	2011	Transit Urbanized Area Formula Program	\$152,136	\$0	\$38,034	\$0	\$190,170
AR-5307-FA	N/A	FTA SECTION 5307/5340 FORMULA FUNDS ALLOCATION FOR FAYETTE COUNTY	Transit / Formula Lump Sum	CST	2012	Transit Urbanized Area Formula Program	\$326,192	\$0	\$81,548	\$0	\$407,740
AR-5307-FA	N/A	FTA SECTION 5307/5340 FORMULA FUNDS ALLOCATION FOR FAYETTE COUNTY	Transit / Formula Lump Sum	CST	2013	Transit Urbanized Area Formula Program	\$332,716	\$0	\$83,179	\$0	\$415,895
AR-5307-FA	N/A	FTA SECTION 5307/5340 FORMULA FUNDS ALLOCATION FOR FAYETTE COUNTY	Transit / Formula Lump Sum	CST	2014	Transit Urbanized Area Formula Program	\$340,000	\$0	\$85,000	\$0	\$425,000

APPENDIX A-4

PLAN 2040 Year of Expenditure (YOE) Costs for Financially Constrained Projects (see Appendix A-1 and A-2 for additional details)

ARC ID	GDOT PI	Description	Project Type	Phase	FY	Fund Source	Federal (\$YOE)	State (\$YOE)	Local (\$YOE)	Bond (\$YOE)	Total (\$YOE)
AR-5307-FA	N/A	FTA SECTION 5307/5340 FORMULA FUNDS ALLOCATION FOR FAYETTE COUNTY	Transit / Formula Lump Sum	CST	2015	Transit Urbanized Area Formula Program	\$340,000	\$0	\$85,000	\$0	\$425,000
AR-5307-FA	N/A	FTA SECTION 5307/5340 FORMULA FUNDS ALLOCATION FOR FAYETTE COUNTY	Transit / Formula Lump Sum	CST	2016	Transit Urbanized Area Formula Program	\$340,000	\$0	\$85,000	\$0	\$425,000
AR-5307-FA	N/A	FTA SECTION 5307/5340 FORMULA FUNDS ALLOCATION FOR FAYETTE COUNTY	Transit / Formula Lump Sum	CST	2017	Transit Urbanized Area Formula Program	\$340,000	\$0	\$85,000	\$0	\$425,000
AR-5307-FT	N/A	FTA SECTION 5307/5340 FORMULA FUNDS ALLOCATION FOR FORSYTH COUNTY	Transit / Formula Lump Sum	CST	2008	Transit Urbanized Area Formula Program	\$261,784	\$0	\$65,446	\$0	\$327,230
AR-5307-FT	N/A	FTA SECTION 5307/5340 FORMULA FUNDS ALLOCATION FOR FORSYTH COUNTY	Transit / Formula Lump Sum	CST	2009	Transit Urbanized Area Formula Program	\$220,277	\$0	\$55,069	\$0	\$275,346
AR-5307-FT	N/A	FTA SECTION 5307/5340 FORMULA FUNDS ALLOCATION FOR FORSYTH COUNTY	Transit / Formula Lump Sum	CST	2010	Transit Urbanized Area Formula Program	\$256,853	\$0	\$64,213	\$0	\$321,066
AR-5307-FT	N/A	FTA SECTION 5307/5340 FORMULA FUNDS ALLOCATION FOR FORSYTH COUNTY	Transit / Formula Lump Sum	CST	2011	Transit Urbanized Area Formula Program	\$124,636	\$0	\$31,159	\$0	\$155,795
AR-5307-FT	N/A	FTA SECTION 5307/5340 FORMULA FUNDS ALLOCATION FOR FORSYTH COUNTY	Transit / Formula Lump Sum	CST	2012	Transit Urbanized Area Formula Program	\$267,230	\$0	\$66,807	\$0	\$334,037
AR-5307-FT	N/A	FTA SECTION 5307/5340 FORMULA FUNDS ALLOCATION FOR FORSYTH COUNTY	Transit / Formula Lump Sum	CST	2013	Transit Urbanized Area Formula Program	\$272,574	\$0	\$68,144	\$0	\$340,718
AR-5307-FT	N/A	FTA SECTION 5307/5340 FORMULA FUNDS ALLOCATION FOR FORSYTH COUNTY	Transit / Formula Lump Sum	CST	2014	Transit Urbanized Area Formula Program	\$280,000	\$0	\$70,000	\$0	\$350,000
AR-5307-FT	N/A	FTA SECTION 5307/5340 FORMULA FUNDS ALLOCATION FOR FORSYTH COUNTY	Transit / Formula Lump Sum	CST	2015	Transit Urbanized Area Formula Program	\$280,000	\$0	\$70,000	\$0	\$350,000
AR-5307-FT	N/A	FTA SECTION 5307/5340 FORMULA FUNDS ALLOCATION FOR FORSYTH COUNTY	Transit / Formula Lump Sum	CST	2016	Transit Urbanized Area Formula Program	\$280,000	\$0	\$70,000	\$0	\$350,000
AR-5307-FT	N/A	FTA SECTION 5307/5340 FORMULA FUNDS ALLOCATION FOR FORSYTH COUNTY	Transit / Formula Lump Sum	CST	2017	Transit Urbanized Area Formula Program	\$280,000	\$0	\$70,000	\$0	\$350,000
AR-5307-GRTA	N/A	FTA SECTION 5307/5340 FORMULA FUNDS ALLOCATION FOR GRTA	Transit / Formula Lump Sum	CST	2008	Transit Urbanized Area Formula Program	\$5,280,704	\$1,320,176	\$0	\$0	\$6,600,880
AR-5307-GRTA	N/A	FTA SECTION 5307/5340 FORMULA FUNDS ALLOCATION FOR GRTA	Transit / Formula Lump Sum	CST	2009	Transit Urbanized Area Formula Program	\$12,376,843	\$3,094,211	\$0	\$0	\$15,471,054
AR-5307-GRTA	N/A	FTA SECTION 5307/5340 FORMULA FUNDS ALLOCATION FOR GRTA	Transit / Formula Lump Sum	CST	2010	Transit Urbanized Area Formula Program	\$1,666,696	\$416,674	\$0	\$0	\$2,083,370
AR-5307-GRTA	N/A	FTA SECTION 5307/5340 FORMULA FUNDS ALLOCATION FOR GRTA	Transit / Formula Lump Sum	CST	2011	Transit Urbanized Area Formula Program	\$2,355,318	\$588,830	\$0	\$0	\$2,944,148
AR-5307-GRTA	N/A	FTA SECTION 5307/5340 FORMULA FUNDS ALLOCATION FOR GRTA	Transit / Formula Lump Sum	CST	2012	Transit Urbanized Area Formula Program	\$1,734,030	\$433,508	\$0	\$0	\$2,167,538
AR-5307-GRTA	N/A	FTA SECTION 5307/5340 FORMULA FUNDS ALLOCATION FOR GRTA	Transit / Formula Lump Sum	CST	2013	Transit Urbanized Area Formula Program	\$1,768,712	\$442,178	\$0	\$0	\$2,210,890
AR-5307-GRTA	N/A	FTA SECTION 5307/5340 FORMULA FUNDS ALLOCATION FOR GRTA	Transit / Formula Lump Sum	CST	2014	Transit Urbanized Area Formula Program	\$1,800,000	\$0	\$450,000	\$0	\$2,250,000

APPENDIX A-4
 PLAN 2040 Year of Expenditure (YOE) Costs for Financially Constrained Projects (see Appendix A-1 and A-2 for additional details)

ARC ID	GDOT PI	Description	Project Type	Phase	FY	Fund Source	Federal (\$YOE)	State (\$YOE)	Local (\$YOE)	Bond (\$YOE)	Total (\$YOE)
AR-5307-GRTA	N/A	FTA SECTION 5307/5340 FORMULA FUNDS ALLOCATION FOR GRTA	Transit / Formula Lump Sum	CST	2015	Transit Urbanized Area Formula Program	\$1,800,000	\$0	\$450,000	\$0	\$2,250,000
AR-5307-GRTA	N/A	FTA SECTION 5307/5340 FORMULA FUNDS ALLOCATION FOR GRTA	Transit / Formula Lump Sum	CST	2016	Transit Urbanized Area Formula Program	\$1,800,000	\$0	\$450,000	\$0	\$2,250,000
AR-5307-GRTA	N/A	FTA SECTION 5307/5340 FORMULA FUNDS ALLOCATION FOR GRTA	Transit / Formula Lump Sum	CST	2017	Transit Urbanized Area Formula Program	\$1,800,000	\$0	\$450,000	\$0	\$2,250,000
AR-5307-GW	N/A	FTA SECTION 5307/5340 FORMULA FUNDS ALLOCATION FOR GWINNETT COUNTY	Transit / Formula Lump Sum	CST	2008	Transit Urbanized Area Formula Program	\$6,514,590	\$0	\$1,628,648	\$0	\$8,143,238
AR-5307-GW	N/A	FTA SECTION 5307/5340 FORMULA FUNDS ALLOCATION FOR GWINNETT COUNTY	Transit / Formula Lump Sum	CST	2009	Transit Urbanized Area Formula Program	\$5,475,163	\$0	\$1,368,791	\$0	\$6,843,954
AR-5307-GW	N/A	FTA SECTION 5307/5340 FORMULA FUNDS ALLOCATION FOR GWINNETT COUNTY	Transit / Formula Lump Sum	CST	2010	Transit Urbanized Area Formula Program	\$6,163,625	\$0	\$1,540,906	\$0	\$7,704,531
AR-5307-GW	N/A	FTA SECTION 5307/5340 FORMULA FUNDS ALLOCATION FOR GWINNETT COUNTY	Transit / Formula Lump Sum	CST	2011	Transit Urbanized Area Formula Program	\$2,936,283	\$0	\$734,071	\$0	\$3,670,354
AR-5307-GW	N/A	FTA SECTION 5307/5340 FORMULA FUNDS ALLOCATION FOR GWINNETT COUNTY	Transit / Formula Lump Sum	CST	2012	Transit Urbanized Area Formula Program	\$6,412,636	\$0	\$1,603,159	\$0	\$8,015,795
AR-5307-GW	N/A	FTA SECTION 5307/5340 FORMULA FUNDS ALLOCATION FOR GWINNETT COUNTY	Transit / Formula Lump Sum	CST	2013	Transit Urbanized Area Formula Program	\$6,540,888	\$0	\$1,635,222	\$0	\$8,176,110
AR-5307-GW	N/A	FTA SECTION 5307/5340 FORMULA FUNDS ALLOCATION FOR GWINNETT COUNTY	Transit / Formula Lump Sum	CST	2014	Transit Urbanized Area Formula Program	\$6,600,000	\$0	\$1,650,000	\$0	\$8,250,000
AR-5307-GW	N/A	FTA SECTION 5307/5340 FORMULA FUNDS ALLOCATION FOR GWINNETT COUNTY	Transit / Formula Lump Sum	CST	2015	Transit Urbanized Area Formula Program	\$6,600,000	\$0	\$1,650,000	\$0	\$8,250,000
AR-5307-GW	N/A	FTA SECTION 5307/5340 FORMULA FUNDS ALLOCATION FOR GWINNETT COUNTY	Transit / Formula Lump Sum	CST	2016	Transit Urbanized Area Formula Program	\$6,600,000	\$0	\$1,650,000	\$0	\$8,250,000
AR-5307-GW	N/A	FTA SECTION 5307/5340 FORMULA FUNDS ALLOCATION FOR GWINNETT COUNTY	Transit / Formula Lump Sum	CST	2017	Transit Urbanized Area Formula Program	\$6,600,000	\$0	\$1,650,000	\$0	\$8,250,000
AR-5307-HA	N/A	FTA SECTION 5307/5340 FORMULA FUNDS ALLOCATION FOR HALL COUNTY	Transit / Formula Lump Sum	CST	2008	Transit Urbanized Area Formula Program	\$21,225	\$0	\$5,306	\$0	\$26,531
AR-5307-HA	N/A	FTA SECTION 5307/5340 FORMULA FUNDS ALLOCATION FOR HALL COUNTY	Transit / Formula Lump Sum	CST	2009	Transit Urbanized Area Formula Program	\$17,346	\$0	\$4,337	\$0	\$21,683
AR-5307-HA	N/A	FTA SECTION 5307/5340 FORMULA FUNDS ALLOCATION FOR HALL COUNTY	Transit / Formula Lump Sum	CST	2010	Transit Urbanized Area Formula Program	\$20,225	\$0	\$5,056	\$0	\$25,281
AR-5307-HA	N/A	FTA SECTION 5307/5340 FORMULA FUNDS ALLOCATION FOR HALL COUNTY	Transit / Formula Lump Sum	CST	2011	Transit Urbanized Area Formula Program	\$9,814	\$0	\$2,454	\$0	\$12,268
AR-5307-HA	N/A	FTA SECTION 5307/5340 FORMULA FUNDS ALLOCATION FOR HALL COUNTY	Transit / Formula Lump Sum	CST	2012	Transit Urbanized Area Formula Program	\$21,043	\$0	\$5,261	\$0	\$26,304
AR-5307-HA	N/A	FTA SECTION 5307/5340 FORMULA FUNDS ALLOCATION FOR HALL COUNTY	Transit / Formula Lump Sum	CST	2013	Transit Urbanized Area Formula Program	\$21,463	\$0	\$5,366	\$0	\$26,829
AR-5307-HA	N/A	FTA SECTION 5307/5340 FORMULA FUNDS ALLOCATION FOR HALL COUNTY	Transit / Formula Lump Sum	CST	2014	Transit Urbanized Area Formula Program	\$22,000	\$0	\$5,500	\$0	\$27,500

APPENDIX A-4

PLAN 2040 Year of Expenditure (YOE) Costs for Financially Constrained Projects (see Appendix A-1 and A-2 for additional details)

ARC ID	GDOT PI	Description	Project Type	Phase	FY	Fund Source	Federal (\$YOE)	State (\$YOE)	Local (\$YOE)	Bond (\$YOE)	Total (\$YOE)
AR-5307-HA	N/A	FTA SECTION 5307/5340 FORMULA FUNDS ALLOCATION FOR HALL COUNTY	Transit / Formula Lump Sum	CST	2015	Transit Urbanized Area Formula Program	\$22,000	\$0	\$5,500	\$0	\$27,500
AR-5307-HA	N/A	FTA SECTION 5307/5340 FORMULA FUNDS ALLOCATION FOR HALL COUNTY	Transit / Formula Lump Sum	CST	2016	Transit Urbanized Area Formula Program	\$22,000	\$0	\$5,500	\$0	\$27,500
AR-5307-HA	N/A	FTA SECTION 5307/5340 FORMULA FUNDS ALLOCATION FOR HALL COUNTY	Transit / Formula Lump Sum	CST	2017	Transit Urbanized Area Formula Program	\$22,000	\$0	\$5,500	\$0	\$27,500
AR-5307-HE	N/A	FTA SECTION 5307/5340 FORMULA FUNDS ALLOCATION FOR HENRY COUNTY	Transit / Formula Lump Sum	CST	2008	Transit Urbanized Area Formula Program	\$357,264	\$0	\$89,316	\$0	\$446,580
AR-5307-HE	N/A	FTA SECTION 5307/5340 FORMULA FUNDS ALLOCATION FOR HENRY COUNTY	Transit / Formula Lump Sum	CST	2009	Transit Urbanized Area Formula Program	\$126,306	\$0	\$31,576	\$0	\$157,882
AR-5307-HE	N/A	FTA SECTION 5307/5340 FORMULA FUNDS ALLOCATION FOR HENRY COUNTY	Transit / Formula Lump Sum	CST	2010	Transit Urbanized Area Formula Program	\$350,534	\$0	\$87,633	\$0	\$438,167
AR-5307-HE	N/A	FTA SECTION 5307/5340 FORMULA FUNDS ALLOCATION FOR HENRY COUNTY	Transit / Formula Lump Sum	CST	2011	Transit Urbanized Area Formula Program	\$170,094	\$0	\$42,523	\$0	\$212,617
AR-5307-HE	N/A	FTA SECTION 5307/5340 FORMULA FUNDS ALLOCATION FOR HENRY COUNTY	Transit / Formula Lump Sum	CST	2012	Transit Urbanized Area Formula Program	\$364,695	\$0	\$91,174	\$0	\$455,869
AR-5307-HE	N/A	FTA SECTION 5307/5340 FORMULA FUNDS ALLOCATION FOR HENRY COUNTY	Transit / Formula Lump Sum	CST	2013	Transit Urbanized Area Formula Program	\$371,989	\$0	\$92,997	\$0	\$464,986
AR-5307-HE	N/A	FTA SECTION 5307/5340 FORMULA FUNDS ALLOCATION FOR HENRY COUNTY	Transit / Formula Lump Sum	CST	2014	Transit Urbanized Area Formula Program	\$380,000	\$0	\$95,000	\$0	\$475,000
AR-5307-HE	N/A	FTA SECTION 5307/5340 FORMULA FUNDS ALLOCATION FOR HENRY COUNTY	Transit / Formula Lump Sum	CST	2015	Transit Urbanized Area Formula Program	\$380,000	\$0	\$95,000	\$0	\$475,000
AR-5307-HE	N/A	FTA SECTION 5307/5340 FORMULA FUNDS ALLOCATION FOR HENRY COUNTY	Transit / Formula Lump Sum	CST	2016	Transit Urbanized Area Formula Program	\$380,000	\$0	\$95,000	\$0	\$475,000
AR-5307-HE	N/A	FTA SECTION 5307/5340 FORMULA FUNDS ALLOCATION FOR HENRY COUNTY	Transit / Formula Lump Sum	CST	2017	Transit Urbanized Area Formula Program	\$380,000	\$0	\$95,000	\$0	\$475,000
AR-5307-LR1	N/A	FTA SECTION 5307 FORMULA FUNDS - REGIONAL LUMP SUM FOR FY 2018-2030	Transit / Formula Lump Sum	CST	LR 2018-2030	Transit Urbanized Area Formula Program	\$971,821,461	\$0	\$242,955,365	\$0	\$1,214,776,826
AR-5307-LR2	N/A	FTA SECTION 5307 FORMULA FUNDS - REGIONAL LUMP SUM FOR FY 2031-2040	Transit / Formula Lump Sum	CST	LR 2031-2040	Transit Urbanized Area Formula Program	\$900,750,221	\$0	\$225,187,556	\$0	\$1,125,937,777
AR-5307-M	10221	FTA SECTION 5307/5340 FORMULA FUNDS ALLOCATION FOR MARTA AND FLEXED FHWA FUNDS PURPOSED FOR SECTION 5307/5340	Transit / Formula Lump Sum	CST	2008	Transit Urbanized Area Formula Program	\$41,888,950	\$0	\$10,472,238	\$0	\$52,361,188
AR-5307-M	10221	FTA SECTION 5307/5340 FORMULA FUNDS ALLOCATION FOR MARTA AND FLEXED FHWA FUNDS PURPOSED FOR SECTION 5307/5340	Transit / Formula Lump Sum	CST	2009	Transit Urbanized Area Formula Program	\$33,209,088	\$0	\$8,302,272	\$0	\$41,511,360
AR-5307-M	10221	FTA SECTION 5307/5340 FORMULA FUNDS ALLOCATION FOR MARTA AND FLEXED FHWA FUNDS PURPOSED FOR SECTION 5307/5340	Transit / Formula Lump Sum	CST	2010	Transit Urbanized Area Formula Program	\$39,576,111	\$0	\$9,894,028	\$0	\$49,470,139
AR-5307-M	10221	FTA SECTION 5307/5340 FORMULA FUNDS ALLOCATION FOR MARTA AND FLEXED FHWA FUNDS PURPOSED FOR SECTION 5307/5340	Transit / Formula Lump Sum	CST	2011	Transit Urbanized Area Formula Program	\$18,852,668	\$0	\$4,713,167	\$0	\$23,565,835
AR-5307-M	10221	FTA SECTION 5307/5340 FORMULA FUNDS ALLOCATION FOR MARTA AND FLEXED FHWA FUNDS PURPOSED FOR SECTION 5307/5340	Transit / Formula Lump Sum	CST	2011	STP - Urban (>200K) (ARC)	\$40,336,094	\$0	\$10,084,023	\$0	\$50,420,117

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PLAN 2040 Year of Expenditure (YOE) Costs for Financially Constrained Projects (see Appendix A-1 and A-2 for additional details)

ARC ID	GDOT PI	Description	Project Type	Phase	FY	Fund Source	Federal (\$YOE)	State (\$YOE)	Local (\$YOE)	Bond (\$YOE)	Total (\$YOE)
AR-5307-M	10221	FTA SECTION 5307/5340 FORMULA FUNDS ALLOCATION FOR MARTA AND FLEXED FHWA FUNDS PURPOSED FOR SECTION 5307/5340	Transit / Formula Lump Sum		2012	Transit Urbanized Area Formula Program	\$41,174,986	\$0	\$10,293,746	\$0	\$51,468,732
AR-5307-M	10221	FTA SECTION 5307/5340 FORMULA FUNDS ALLOCATION FOR MARTA AND FLEXED FHWA FUNDS PURPOSED FOR SECTION 5307/5340	Transit / Formula Lump Sum		2013	Transit Urbanized Area Formula Program	\$41,998,485	\$0	\$10,499,621	\$0	\$52,498,106
AR-5307-M	10221	FTA SECTION 5307/5340 FORMULA FUNDS ALLOCATION FOR MARTA AND FLEXED FHWA FUNDS PURPOSED FOR SECTION 5307/5340	Transit / Formula Lump Sum		2014	Transit Urbanized Area Formula Program	\$42,000,000	\$0	\$10,500,000	\$0	\$52,500,000
AR-5307-M	10221	FTA SECTION 5307/5340 FORMULA FUNDS ALLOCATION FOR MARTA AND FLEXED FHWA FUNDS PURPOSED FOR SECTION 5307/5340	Transit / Formula Lump Sum		2015	Transit Urbanized Area Formula Program	\$42,000,000	\$0	\$10,500,000	\$0	\$52,500,000
AR-5307-M	10221	FTA SECTION 5307/5340 FORMULA FUNDS ALLOCATION FOR MARTA AND FLEXED FHWA FUNDS PURPOSED FOR SECTION 5307/5340	Transit / Formula Lump Sum		2016	Transit Urbanized Area Formula Program	\$42,000,000	\$0	\$10,500,000	\$0	\$52,500,000
AR-5307-M	10221	FTA SECTION 5307/5340 FORMULA FUNDS ALLOCATION FOR MARTA AND FLEXED FHWA FUNDS PURPOSED FOR SECTION 5307/5340	Transit / Formula Lump Sum		2017	Transit Urbanized Area Formula Program	\$42,000,000	\$0	\$10,500,000	\$0	\$52,500,000
AR-5307-NE	N/A	FTA SECTION 5307/5340 FORMULA FUNDS ALLOCATION FOR NEWTON COUNTY	Transit / Formula Lump Sum		2008	Transit Urbanized Area Formula Program	\$153,485	\$0	\$38,371	\$0	\$191,856
AR-5307-NE	N/A	FTA SECTION 5307/5340 FORMULA FUNDS ALLOCATION FOR NEWTON COUNTY	Transit / Formula Lump Sum		2009	Transit Urbanized Area Formula Program	\$129,150	\$0	\$32,288	\$0	\$161,438
AR-5307-NE	N/A	FTA SECTION 5307/5340 FORMULA FUNDS ALLOCATION FOR NEWTON COUNTY	Transit / Formula Lump Sum		2010	Transit Urbanized Area Formula Program	\$150,594	\$0	\$37,648	\$0	\$188,242
AR-5307-NE	N/A	FTA SECTION 5307/5340 FORMULA FUNDS ALLOCATION FOR NEWTON COUNTY	Transit / Formula Lump Sum		2011	Transit Urbanized Area Formula Program	\$73,074	\$0	\$18,269	\$0	\$91,343
AR-5307-NE	N/A	FTA SECTION 5307/5340 FORMULA FUNDS ALLOCATION FOR NEWTON COUNTY	Transit / Formula Lump Sum		2012	Transit Urbanized Area Formula Program	\$156,678	\$0	\$39,169	\$0	\$195,847
AR-5307-NE	N/A	FTA SECTION 5307/5340 FORMULA FUNDS ALLOCATION FOR NEWTON COUNTY	Transit / Formula Lump Sum		2013	Transit Urbanized Area Formula Program	\$159,811	\$0	\$39,953	\$0	\$199,764
AR-5307-NE	N/A	FTA SECTION 5307/5340 FORMULA FUNDS ALLOCATION FOR NEWTON COUNTY	Transit / Formula Lump Sum		2014	Transit Urbanized Area Formula Program	\$160,000	\$0	\$40,000	\$0	\$200,000
AR-5307-NE	N/A	FTA SECTION 5307/5340 FORMULA FUNDS ALLOCATION FOR NEWTON COUNTY	Transit / Formula Lump Sum		2015	Transit Urbanized Area Formula Program	\$160,000	\$0	\$40,000	\$0	\$200,000
AR-5307-NE	N/A	FTA SECTION 5307/5340 FORMULA FUNDS ALLOCATION FOR NEWTON COUNTY	Transit / Formula Lump Sum		2016	Transit Urbanized Area Formula Program	\$160,000	\$0	\$40,000	\$0	\$200,000
AR-5307-NE	N/A	FTA SECTION 5307/5340 FORMULA FUNDS ALLOCATION FOR NEWTON COUNTY	Transit / Formula Lump Sum		2017	Transit Urbanized Area Formula Program	\$160,000	\$0	\$40,000	\$0	\$200,000
AR-5307-PA	N/A	FTA SECTION 5307/5340 FORMULA FUNDS ALLOCATION FOR PAULDING COUNTY	Transit / Formula Lump Sum		2008	Transit Urbanized Area Formula Program	\$215,608	\$0	\$53,902	\$0	\$269,510
AR-5307-PA	N/A	FTA SECTION 5307/5340 FORMULA FUNDS ALLOCATION FOR PAULDING COUNTY	Transit / Formula Lump Sum		2009	Transit Urbanized Area Formula Program	\$181,422	\$0	\$45,356	\$0	\$226,778
AR-5307-PA	N/A	FTA SECTION 5307/5340 FORMULA FUNDS ALLOCATION FOR PAULDING COUNTY	Transit / Formula Lump Sum		2010	Transit Urbanized Area Formula Program	\$211,547	\$0	\$52,887	\$0	\$264,434
AR-5307-PA	N/A	FTA SECTION 5307/5340 FORMULA FUNDS ALLOCATION FOR PAULDING COUNTY	Transit / Formula Lump Sum		2011	Transit Urbanized Area Formula Program	\$102,651	\$0	\$25,663	\$0	\$128,314

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 PLAN 2040 Year of Expenditure (YOE) Costs for Financially Constrained Projects (see Appendix A-1 and A-2 for additional details)

ARC ID	GDOT PI	Description	Project Type	Phase	FY	Fund Source	Federal (\$YOE)	State (\$YOE)	Local (\$YOE)	Bond (\$YOE)	Total (\$YOE)
AR-5307-PA	N/A	FTA SECTION 5307/5340 FORMULA FUNDS ALLOCATION FOR PAULDING COUNTY	Transit / Formula Lump Sum	CST	2012	Transit Urbanized Area Formula Program	\$220,093	\$0	\$55,023	\$0	\$275,116
AR-5307-PA	N/A	FTA SECTION 5307/5340 FORMULA FUNDS ALLOCATION FOR PAULDING COUNTY	Transit / Formula Lump Sum	CST	2013	Transit Urbanized Area Formula Program	\$224,495	\$0	\$56,124	\$0	\$280,619
AR-5307-PA	N/A	FTA SECTION 5307/5340 FORMULA FUNDS ALLOCATION FOR PAULDING COUNTY	Transit / Formula Lump Sum	CST	2014	Transit Urbanized Area Formula Program	\$240,000	\$0	\$60,000	\$0	\$300,000
AR-5307-PA	N/A	FTA SECTION 5307/5340 FORMULA FUNDS ALLOCATION FOR PAULDING COUNTY	Transit / Formula Lump Sum	CST	2015	Transit Urbanized Area Formula Program	\$240,000	\$0	\$60,000	\$0	\$300,000
AR-5307-PA	N/A	FTA SECTION 5307/5340 FORMULA FUNDS ALLOCATION FOR PAULDING COUNTY	Transit / Formula Lump Sum	CST	2016	Transit Urbanized Area Formula Program	\$240,000	\$0	\$60,000	\$0	\$300,000
AR-5307-PA	N/A	FTA SECTION 5307/5340 FORMULA FUNDS ALLOCATION FOR PAULDING COUNTY	Transit / Formula Lump Sum	CST	2017	Transit Urbanized Area Formula Program	\$240,000	\$0	\$60,000	\$0	\$300,000
AR-5307-RO	N/A	FTA SECTION 5307/5340 FORMULA FUNDS ALLOCATION FOR ROCKDALE COUNTY	Transit / Formula Lump Sum	CST	2008	Transit Urbanized Area Formula Program	\$266,129	\$0	\$66,532	\$0	\$332,661
AR-5307-RO	N/A	FTA SECTION 5307/5340 FORMULA FUNDS ALLOCATION FOR ROCKDALE COUNTY	Transit / Formula Lump Sum	CST	2009	Transit Urbanized Area Formula Program	\$223,933	\$0	\$55,983	\$0	\$279,916
AR-5307-RO	N/A	FTA SECTION 5307/5340 FORMULA FUNDS ALLOCATION FOR ROCKDALE COUNTY	Transit / Formula Lump Sum	CST	2010	Transit Urbanized Area Formula Program	\$40,839	\$0	\$10,210	\$0	\$51,049
AR-5307-RO	N/A	FTA SECTION 5307/5340 FORMULA FUNDS ALLOCATION FOR ROCKDALE COUNTY	Transit / Formula Lump Sum	CST	2011	Transit Urbanized Area Formula Program	\$126,704	\$0	\$31,676	\$0	\$158,380
AR-5307-RO	N/A	FTA SECTION 5307/5340 FORMULA FUNDS ALLOCATION FOR ROCKDALE COUNTY	Transit / Formula Lump Sum	CST	2012	Transit Urbanized Area Formula Program	\$271,665	\$0	\$67,916	\$0	\$339,581
AR-5307-RO	N/A	FTA SECTION 5307/5340 FORMULA FUNDS ALLOCATION FOR ROCKDALE COUNTY	Transit / Formula Lump Sum	CST	2013	Transit Urbanized Area Formula Program	\$277,098	\$0	\$69,274	\$0	\$346,372
AR-5307-RO	N/A	FTA SECTION 5307/5340 FORMULA FUNDS ALLOCATION FOR ROCKDALE COUNTY	Transit / Formula Lump Sum	CST	2014	Transit Urbanized Area Formula Program	\$280,000	\$0	\$70,000	\$0	\$350,000
AR-5307-RO	N/A	FTA SECTION 5307/5340 FORMULA FUNDS ALLOCATION FOR ROCKDALE COUNTY	Transit / Formula Lump Sum	CST	2015	Transit Urbanized Area Formula Program	\$280,000	\$0	\$70,000	\$0	\$350,000
AR-5307-RO	N/A	FTA SECTION 5307/5340 FORMULA FUNDS ALLOCATION FOR ROCKDALE COUNTY	Transit / Formula Lump Sum	CST	2016	Transit Urbanized Area Formula Program	\$280,000	\$0	\$70,000	\$0	\$350,000
AR-5307-RO	N/A	FTA SECTION 5307/5340 FORMULA FUNDS ALLOCATION FOR ROCKDALE COUNTY	Transit / Formula Lump Sum	CST	2017	Transit Urbanized Area Formula Program	\$280,000	\$0	\$70,000	\$0	\$350,000
AR-5307-SP	N/A	FTA SECTION 5307/5340 FORMULA FUNDS ALLOCATION FOR SPALDING COUNTY	Transit / Formula Lump Sum	CST	2008	Transit Urbanized Area Formula Program	\$174,861	\$0	\$43,715	\$0	\$218,576
AR-5307-SP	N/A	FTA SECTION 5307/5340 FORMULA FUNDS ALLOCATION FOR SPALDING COUNTY	Transit / Formula Lump Sum	CST	2009	Transit Urbanized Area Formula Program	\$147,135	\$0	\$36,784	\$0	\$183,919
AR-5307-SP	N/A	FTA SECTION 5307/5340 FORMULA FUNDS ALLOCATION FOR SPALDING COUNTY	Transit / Formula Lump Sum	CST	2010	Transit Urbanized Area Formula Program	\$171,567	\$0	\$42,892	\$0	\$214,459
AR-5307-SP	N/A	FTA SECTION 5307/5340 FORMULA FUNDS ALLOCATION FOR SPALDING COUNTY	Transit / Formula Lump Sum	CST	2011	Transit Urbanized Area Formula Program	\$83,251	\$0	\$20,813	\$0	\$104,064

APPENDIX A-4
 PLAN 2040 Year of Expenditure (YOE) Costs for Financially Constrained Projects (see Appendix A-1 and A-2 for additional details)

ARC ID	GDOT PI	Description	Project Type	Phase	FY	Fund Source	Federal (\$YOE)	State (\$YOE)	Local (\$YOE)	Bond (\$YOE)	Total (\$YOE)
AR-5307-SP	N/A	FTA SECTION 5307/5340 FORMULA FUNDS ALLOCATION FOR SPALDING COUNTY	Transit / Formula Lump Sum	CST	2012	Transit Urbanized Area Formula Program	\$178,498	\$0	\$44,624	\$0	\$223,122
AR-5307-SP	N/A	FTA SECTION 5307/5340 FORMULA FUNDS ALLOCATION FOR SPALDING COUNTY	Transit / Formula Lump Sum	CST	2013	Transit Urbanized Area Formula Program	\$182,068	\$0	\$45,517	\$0	\$227,585
AR-5307-SP	N/A	FTA SECTION 5307/5340 FORMULA FUNDS ALLOCATION FOR SPALDING COUNTY	Transit / Formula Lump Sum	CST	2014	Transit Urbanized Area Formula Program	\$190,000	\$0	\$47,500	\$0	\$237,500
AR-5307-SP	N/A	FTA SECTION 5307/5340 FORMULA FUNDS ALLOCATION FOR SPALDING COUNTY	Transit / Formula Lump Sum	CST	2015	Transit Urbanized Area Formula Program	\$190,000	\$0	\$47,500	\$0	\$237,500
AR-5307-SP	N/A	FTA SECTION 5307/5340 FORMULA FUNDS ALLOCATION FOR SPALDING COUNTY	Transit / Formula Lump Sum	CST	2016	Transit Urbanized Area Formula Program	\$190,000	\$0	\$47,500	\$0	\$237,500
AR-5307-SP	N/A	FTA SECTION 5307/5340 FORMULA FUNDS ALLOCATION FOR SPALDING COUNTY	Transit / Formula Lump Sum	CST	2017	Transit Urbanized Area Formula Program	\$190,000	\$0	\$47,500	\$0	\$237,500
AR-5307-WA	N/A	FTA SECTION 5307/5340 FORMULA FUNDS ALLOCATION FOR WALTON COUNTY	Transit / Formula Lump Sum	CST	2008	Transit Urbanized Area Formula Program	\$33,304	\$0	\$8,326	\$0	\$41,630
AR-5307-WA	N/A	FTA SECTION 5307/5340 FORMULA FUNDS ALLOCATION FOR WALTON COUNTY	Transit / Formula Lump Sum	CST	2009	Transit Urbanized Area Formula Program	\$11,318	\$0	\$2,830	\$0	\$14,148
AR-5307-WA	N/A	FTA SECTION 5307/5340 FORMULA FUNDS ALLOCATION FOR WALTON COUNTY	Transit / Formula Lump Sum	CST	2010	Transit Urbanized Area Formula Program	\$32,677	\$0	\$8,169	\$0	\$40,846
AR-5307-WA	N/A	FTA SECTION 5307/5340 FORMULA FUNDS ALLOCATION FOR WALTON COUNTY	Transit / Formula Lump Sum	CST	2011	Transit Urbanized Area Formula Program	\$15,856	\$0	\$3,964	\$0	\$19,820
AR-5307-WA	N/A	FTA SECTION 5307/5340 FORMULA FUNDS ALLOCATION FOR WALTON COUNTY	Transit / Formula Lump Sum	CST	2012	Transit Urbanized Area Formula Program	\$33,997	\$0	\$8,499	\$0	\$42,496
AR-5307-WA	N/A	FTA SECTION 5307/5340 FORMULA FUNDS ALLOCATION FOR WALTON COUNTY	Transit / Formula Lump Sum	CST	2013	Transit Urbanized Area Formula Program	\$34,677	\$0	\$8,669	\$0	\$43,346
AR-5307-WA	N/A	FTA SECTION 5307/5340 FORMULA FUNDS ALLOCATION FOR WALTON COUNTY	Transit / Formula Lump Sum	CST	2014	Transit Urbanized Area Formula Program	\$36,000	\$0	\$9,000	\$0	\$45,000
AR-5307-WA	N/A	FTA SECTION 5307/5340 FORMULA FUNDS ALLOCATION FOR WALTON COUNTY	Transit / Formula Lump Sum	CST	2015	Transit Urbanized Area Formula Program	\$36,000	\$0	\$9,000	\$0	\$45,000
AR-5307-WA	N/A	FTA SECTION 5307/5340 FORMULA FUNDS ALLOCATION FOR WALTON COUNTY	Transit / Formula Lump Sum	CST	2016	Transit Urbanized Area Formula Program	\$36,000	\$0	\$9,000	\$0	\$45,000
AR-5307-WA	N/A	FTA SECTION 5307/5340 FORMULA FUNDS ALLOCATION FOR WALTON COUNTY	Transit / Formula Lump Sum	CST	2017	Transit Urbanized Area Formula Program	\$36,000	\$0	\$9,000	\$0	\$45,000
AR-5309-CO	N/A	FTA SECTION 5309 RAIL MODERNIZATION FUNDS - CCT TRANSIT FACILITIES	Transit / Formula Lump Sum	CST	2008	Rail Modern - Fixed Guideway (80/20)	\$309,560	\$87,064	\$87,064	\$0	\$483,688
AR-5309-CO	N/A	FTA SECTION 5309 RAIL MODERNIZATION FUNDS - CCT TRANSIT FACILITIES	Transit / Formula Lump Sum	CST	2009	Rail Modern - Fixed Guideway (80/20)	\$603,419	\$0	\$150,859	\$0	\$754,278
AR-5309-CO	N/A	FTA SECTION 5309 RAIL MODERNIZATION FUNDS - CCT TRANSIT FACILITIES	Transit / Formula Lump Sum	CST	2010	Rail Modern - Fixed Guideway (80/20)	\$309,560	\$87,064	\$87,064	\$0	\$483,688
AR-5309-CO	N/A	FTA SECTION 5309 RAIL MODERNIZATION FUNDS - CCT TRANSIT FACILITIES	Transit / Formula Lump Sum	CST	2011	Rail Modern - Fixed Guideway (80/20)	\$309,560	\$87,064	\$87,064	\$0	\$483,688

APPENDIX A-4
 PLAN 2040 Year of Expenditure (YOE) Costs for Financially Constrained Projects (see Appendix A-1 and A-2 for additional details)

ARC ID	GDOT PI	Description	Project Type	Phase	FY	Fund Source	Federal (\$YOE)	State (\$YOE)	Local (\$YOE)	Bond (\$YOE)	Total (\$YOE)
AR-5309-CO	N/A	FTA SECTION 5309 RAIL MODERNIZATION FUNDS - CCT TRANSIT FACILITIES	Transit / Formula Lump Sum	CST	2012	Rail Modern - Fixed Guideway (80/20)	\$309,560	\$87,064	\$87,064	\$0	\$483,688
AR-5309-CO	N/A	FTA SECTION 5309 RAIL MODERNIZATION FUNDS - CCT TRANSIT FACILITIES	Transit / Formula Lump Sum	CST	2013	Rail Modern - Fixed Guideway (80/20)	\$309,560	\$87,064	\$87,064	\$0	\$483,688
AR-5309-CO	N/A	FTA SECTION 5309 RAIL MODERNIZATION FUNDS - CCT TRANSIT FACILITIES	Transit / Formula Lump Sum	CST	2014	Rail Modern - Fixed Guideway (80/20)	\$320,000	\$0	\$80,000	\$0	\$400,000
AR-5309-CO	N/A	FTA SECTION 5309 RAIL MODERNIZATION FUNDS - CCT TRANSIT FACILITIES	Transit / Formula Lump Sum	CST	2015	Rail Modern - Fixed Guideway (80/20)	\$320,000	\$0	\$80,000	\$0	\$400,000
AR-5309-CO	N/A	FTA SECTION 5309 RAIL MODERNIZATION FUNDS - CCT TRANSIT FACILITIES	Transit / Formula Lump Sum	CST	2016	Rail Modern - Fixed Guideway (80/20)	\$320,000	\$0	\$80,000	\$0	\$400,000
AR-5309-CO	N/A	FTA SECTION 5309 RAIL MODERNIZATION FUNDS - CCT TRANSIT FACILITIES	Transit / Formula Lump Sum	CST	2017	Rail Modern - Fixed Guideway (80/20)	\$320,000	\$0	\$80,000	\$0	\$400,000
AR-5309-LR1	N/A	FTA SECTION 5309 RAIL MODERNIZATION FUNDS - REGIONAL LUMP SUM FOR FY 2018-2030	Transit / Formula Lump Sum	CST	LR 2018-2030	Rail Modern - Fixed Guideway (80/20)	\$596,170,157	\$0	\$149,042,539	\$0	\$745,212,696
AR-5309-LR2	N/A	FTA SECTION 5309 RAIL MODERNIZATION FUNDS - REGIONAL LUMP SUM FOR FY 2031-2040	Transit / Formula Lump Sum	CST	LR 2031-2040	Rail Modern - Fixed Guideway (80/20)	\$552,571,044	\$0	\$138,142,761	\$0	\$690,713,804
AR-5309-M	N/A	FTA SECTION 5309 RAIL MODERNIZATION FUNDS - MARTA TRANSIT FACILITIES	Transit / Formula Lump Sum	CST	2008	Rail Modern - Fixed Guideway (80/20)	\$309,560	\$87,064	\$87,064	\$0	\$483,688
AR-5309-M	N/A	FTA SECTION 5309 RAIL MODERNIZATION FUNDS - MARTA TRANSIT FACILITIES	Transit / Formula Lump Sum	CST	2009	Rail Modern - Fixed Guideway (80/20)	\$35,821,800	\$0	\$8,955,450	\$0	\$44,777,250
AR-5309-M	N/A	FTA SECTION 5309 RAIL MODERNIZATION FUNDS - MARTA TRANSIT FACILITIES	Transit / Formula Lump Sum	CST	2010	Rail Modern - Fixed Guideway (80/20)	\$36,359,120	\$0	\$9,089,780	\$0	\$45,448,900
AR-5309-M	N/A	FTA SECTION 5309 RAIL MODERNIZATION FUNDS - MARTA TRANSIT FACILITIES	Transit / Formula Lump Sum	CST	2011	Rail Modern - Fixed Guideway (80/20)	\$36,904,500	\$0	\$9,226,125	\$0	\$46,130,625
AR-5309-M	N/A	FTA SECTION 5309 RAIL MODERNIZATION FUNDS - MARTA TRANSIT FACILITIES	Transit / Formula Lump Sum	CST	2012	Rail Modern - Fixed Guideway (80/20)	\$37,458,100	\$0	\$9,364,525	\$0	\$46,822,625
AR-5309-M	N/A	FTA SECTION 5309 RAIL MODERNIZATION FUNDS - MARTA TRANSIT FACILITIES	Transit / Formula Lump Sum	CST	2013	Rail Modern - Fixed Guideway (80/20)	\$38,019,960	\$0	\$9,504,990	\$0	\$47,524,950
AR-5309-M	N/A	FTA SECTION 5309 RAIL MODERNIZATION FUNDS - MARTA TRANSIT FACILITIES	Transit / Formula Lump Sum	CST	2014	Rail Modern - Fixed Guideway (80/20)	\$40,000,000	\$0	\$10,000,000	\$0	\$50,000,000
AR-5309-M	N/A	FTA SECTION 5309 RAIL MODERNIZATION FUNDS - MARTA TRANSIT FACILITIES	Transit / Formula Lump Sum	CST	2015	Rail Modern - Fixed Guideway (80/20)	\$40,000,000	\$0	\$10,000,000	\$0	\$50,000,000
AR-5309-M	N/A	FTA SECTION 5309 RAIL MODERNIZATION FUNDS - MARTA TRANSIT FACILITIES	Transit / Formula Lump Sum	CST	2016	Rail Modern - Fixed Guideway (80/20)	\$40,000,000	\$0	\$10,000,000	\$0	\$50,000,000
AR-5309-M	N/A	FTA SECTION 5309 RAIL MODERNIZATION FUNDS - MARTA TRANSIT FACILITIES	Transit / Formula Lump Sum	CST	2017	Rail Modern - Fixed Guideway (80/20)	\$40,000,000	\$0	\$10,000,000	\$0	\$50,000,000
AR-5310	N/A	TRANSIT FOR ELDERLY AND PERSONS WITH DISABILITIES - REGIONAL LUMP SUM	Transit / Formula Lump Sum	CST	2008	Transit for Elderly/Disabled	\$723,658	\$0	\$180,915	\$0	\$904,573
AR-5310	N/A	TRANSIT FOR ELDERLY AND PERSONS WITH DISABILITIES - REGIONAL LUMP SUM	Transit / Formula Lump Sum	CST	2009	Transit for Elderly/Disabled	\$738,131	\$0	\$184,533	\$0	\$922,664

APPENDIX A-4

PLAN 2040 Year of Expenditure (YOE) Costs for Financially Constrained Projects (see Appendix A-1 and A-2 for additional details)

ARC ID	GDOT PI	Description	Project Type	Phase	FY	Fund Source	Federal (\$YOE)	State (\$YOE)	Local (\$YOE)	Bond (\$YOE)	Total (\$YOE)
AR-5310	N/A	TRANSIT FOR ELDERLY AND PERSONS WITH DISABILITIES - REGIONAL LUMP SUM	Transit / Formula Lump Sum	CST	2010	Transit for Elderly/Disabled	\$752,894	\$0	\$188,224	\$0	\$941,118
AR-5310	N/A	TRANSIT FOR ELDERLY AND PERSONS WITH DISABILITIES - REGIONAL LUMP SUM	Transit / Formula Lump Sum	CST	2011	Transit for Elderly/Disabled	\$767,952	\$0	\$191,988	\$0	\$959,940
AR-5310	N/A	TRANSIT FOR ELDERLY AND PERSONS WITH DISABILITIES - REGIONAL LUMP SUM	Transit / Formula Lump Sum	CST	2012	Transit for Elderly/Disabled	\$783,311	\$0	\$195,828	\$0	\$979,139
AR-5310	N/A	TRANSIT FOR ELDERLY AND PERSONS WITH DISABILITIES - REGIONAL LUMP SUM	Transit / Formula Lump Sum	CST	2013	Transit for Elderly/Disabled	\$798,977	\$0	\$199,744	\$0	\$998,721
AR-5310	N/A	TRANSIT FOR ELDERLY AND PERSONS WITH DISABILITIES - REGIONAL LUMP SUM	Transit / Formula Lump Sum	CST	2014	Transit for Elderly/Disabled	\$800,000	\$0	\$200,000	\$0	\$1,000,000
AR-5310	N/A	TRANSIT FOR ELDERLY AND PERSONS WITH DISABILITIES - REGIONAL LUMP SUM	Transit / Formula Lump Sum	CST	2015	Transit for Elderly/Disabled	\$800,000	\$0	\$200,000	\$0	\$1,000,000
AR-5310	N/A	TRANSIT FOR ELDERLY AND PERSONS WITH DISABILITIES - REGIONAL LUMP SUM	Transit / Formula Lump Sum	CST	2016	Transit for Elderly/Disabled	\$800,000	\$0	\$200,000	\$0	\$1,000,000
AR-5310	N/A	TRANSIT FOR ELDERLY AND PERSONS WITH DISABILITIES - REGIONAL LUMP SUM	Transit / Formula Lump Sum	CST	2017	Transit for Elderly/Disabled	\$800,000	\$0	\$200,000	\$0	\$1,000,000
AR-5310-LR1	N/A	TRANSIT FOR ELDERLY AND PERSONS WITH DISABILITIES - REGIONAL LUMP SUM FOR FY 2018-2030	Transit / Formula Lump Sum	CST	LR 2018-2030	Transit for Elderly/Disabled	\$12,704,567	\$0	\$3,176,142	\$0	\$15,880,708
AR-5310-LR2	N/A	TRANSIT FOR ELDERLY AND PERSONS WITH DISABILITIES - REGIONAL LUMP SUM FOR FY 2031-2040	Transit / Formula Lump Sum	CST	LR 2031-2040	Transit for Elderly/Disabled	\$12,912,481	\$0	\$3,228,120	\$0	\$16,140,601
AR-5311	TBD	NONURBANIZED AREA SECTION 5311 TRANSIT FORMULA PROGRAM - REGIONAL LUMP SUM	Transit / Formula Lump Sum	CST	2008	Transit Nonurbanized Area Formula	\$668,170	\$0	\$167,043	\$0	\$835,213
AR-5311	TBD	NONURBANIZED AREA SECTION 5311 TRANSIT FORMULA PROGRAM - REGIONAL LUMP SUM	Transit / Formula Lump Sum	CST	2009	Transit Nonurbanized Area Formula	\$681,533	\$0	\$170,388	\$0	\$851,921
AR-5311	TBD	NONURBANIZED AREA SECTION 5311 TRANSIT FORMULA PROGRAM - REGIONAL LUMP SUM	Transit / Formula Lump Sum	CST	2010	Transit Nonurbanized Area Formula	\$695,164	\$0	\$173,791	\$0	\$868,955
AR-5311	TBD	NONURBANIZED AREA SECTION 5311 TRANSIT FORMULA PROGRAM - REGIONAL LUMP SUM	Transit / Formula Lump Sum	CST	2011	Transit Nonurbanized Area Formula	\$709,067	\$0	\$177,267	\$0	\$886,334
AR-5311	TBD	NONURBANIZED AREA SECTION 5311 TRANSIT FORMULA PROGRAM - REGIONAL LUMP SUM	Transit / Formula Lump Sum	CST	2012	Transit Nonurbanized Area Formula	\$723,249	\$0	\$180,812	\$0	\$904,061
AR-5311	TBD	NONURBANIZED AREA SECTION 5311 TRANSIT FORMULA PROGRAM - REGIONAL LUMP SUM	Transit / Formula Lump Sum	CST	2013	Transit Nonurbanized Area Formula	\$737,714	\$0	\$184,429	\$0	\$922,143
AR-5311	TBD	NONURBANIZED AREA SECTION 5311 TRANSIT FORMULA PROGRAM - REGIONAL LUMP SUM	Transit / Formula Lump Sum	CST	2014	Transit Nonurbanized Area Formula	\$760,000	\$0	\$190,000	\$0	\$950,000
AR-5311	TBD	NONURBANIZED AREA SECTION 5311 TRANSIT FORMULA PROGRAM - REGIONAL LUMP SUM	Transit / Formula Lump Sum	CST	2015	Transit Nonurbanized Area Formula	\$760,000	\$0	\$190,000	\$0	\$950,000
AR-5311	TBD	NONURBANIZED AREA SECTION 5311 TRANSIT FORMULA PROGRAM - REGIONAL LUMP SUM	Transit / Formula Lump Sum	CST	2016	Transit Nonurbanized Area Formula	\$760,000	\$0	\$190,000	\$0	\$950,000
AR-5311	TBD	NONURBANIZED AREA SECTION 5311 TRANSIT FORMULA PROGRAM - REGIONAL LUMP SUM	Transit / Formula Lump Sum	CST	2017	Transit Nonurbanized Area Formula	\$760,000	\$0	\$190,000	\$0	\$950,000

APPENDIX A-4

PLAN 2040 Year of Expenditure (YOE) Costs for Financially Constrained Projects (see Appendix A-1 and A-2 for additional details)

ARC ID	GDOT PI	Description	Project Type	Phase	FY	Fund Source	Federal (\$YOE)	State (\$YOE)	Local (\$YOE)	Bond (\$YOE)	Total (\$YOE)
AR-5311-LR1	N/A	NONURBANIZED AREA SECTION 5311 TRANSIT FORMULA PROGRAM - REGIONAL LUMP SUM FOR FY 2018-2030	Transit / Formula Lump Sum	CST	LR 2018-2030	Transit Nonurbanized Area Formula	\$12,704,567	\$0	\$3,176,142	\$0	\$15,880,708
AR-5311-LR2	N/A	NONURBANIZED AREA SECTION 5311 TRANSIT FORMULA PROGRAM - REGIONAL LUMP SUM FOR FY 2031-2040	Transit / Formula Lump Sum	CST	LR 2031-2040	Transit Nonurbanized Area Formula	\$12,912,481	\$0	\$3,228,120	\$0	\$16,140,601
AR-5316	N/A	JOB ACCESS AND REVERSE COMMUTE SECTION 5316 TRANSIT PROGRAM - REGIONAL LUMP SUM FOR HUMAN SERVICES TRANSPORTATION	Transit / Formula Lump Sum	CST	2008	Job Access and Reverse Commute	\$1,226,924	\$0	\$306,731	\$0	\$1,533,655
AR-5316	N/A	JOB ACCESS AND REVERSE COMMUTE SECTION 5316 TRANSIT PROGRAM - REGIONAL LUMP SUM FOR HUMAN SERVICES TRANSPORTATION	Transit / Formula Lump Sum	CST	2009	Job Access and Reverse Commute	\$1,472,876	\$0	\$368,219	\$0	\$1,841,095
AR-5316	N/A	JOB ACCESS AND REVERSE COMMUTE SECTION 5316 TRANSIT PROGRAM - REGIONAL LUMP SUM FOR HUMAN SERVICES TRANSPORTATION	Transit / Formula Lump Sum	CST	2010	Job Access and Reverse Commute	\$1,721,117	\$0	\$430,279	\$0	\$2,151,396
AR-5316	N/A	JOB ACCESS AND REVERSE COMMUTE SECTION 5316 TRANSIT PROGRAM - REGIONAL LUMP SUM FOR HUMAN SERVICES TRANSPORTATION	Transit / Formula Lump Sum	CST	2011	Job Access and Reverse Commute	\$1,532,380	\$0	\$383,095	\$0	\$1,915,475
AR-5316	N/A	JOB ACCESS AND REVERSE COMMUTE SECTION 5316 TRANSIT PROGRAM - REGIONAL LUMP SUM FOR HUMAN SERVICES TRANSPORTATION	Transit / Formula Lump Sum	CST	2012	Job Access and Reverse Commute	\$1,563,027	\$0	\$390,757	\$0	\$1,953,784
AR-5316	N/A	JOB ACCESS AND REVERSE COMMUTE SECTION 5316 TRANSIT PROGRAM - REGIONAL LUMP SUM FOR HUMAN SERVICES TRANSPORTATION	Transit / Formula Lump Sum	CST	2013	Job Access and Reverse Commute	\$1,594,288	\$0	\$398,572	\$0	\$1,992,860
AR-5316	N/A	JOB ACCESS AND REVERSE COMMUTE SECTION 5316 TRANSIT PROGRAM - REGIONAL LUMP SUM FOR HUMAN SERVICES TRANSPORTATION	Transit / Formula Lump Sum	CST	2014	Job Access and Reverse Commute	\$1,600,000	\$0	\$400,000	\$0	\$2,000,000
AR-5316	N/A	JOB ACCESS AND REVERSE COMMUTE SECTION 5316 TRANSIT PROGRAM - REGIONAL LUMP SUM FOR HUMAN SERVICES TRANSPORTATION	Transit / Formula Lump Sum	CST	2015	Job Access and Reverse Commute	\$1,600,000	\$0	\$400,000	\$0	\$2,000,000
AR-5316	N/A	JOB ACCESS AND REVERSE COMMUTE SECTION 5316 TRANSIT PROGRAM - REGIONAL LUMP SUM FOR HUMAN SERVICES TRANSPORTATION	Transit / Formula Lump Sum	CST	2016	Job Access and Reverse Commute	\$1,600,000	\$0	\$400,000	\$0	\$2,000,000
AR-5316	N/A	JOB ACCESS AND REVERSE COMMUTE SECTION 5316 TRANSIT PROGRAM - REGIONAL LUMP SUM FOR HUMAN SERVICES TRANSPORTATION	Transit / Formula Lump Sum	CST	2017	Job Access and Reverse Commute	\$1,600,000	\$0	\$400,000	\$0	\$2,000,000
AR-5316-LR1	N/A	JOB ACCESS AND REVERSE COMMUTE SECTION 5316 TRANSIT PROGRAM - REGIONAL LUMP SUM FOR HUMAN SERVICES TRANSPORTATION	Transit / Formula Lump Sum	CST	LR 2018-2030	Job Access and Reverse Commute	\$24,672,698	\$0	\$6,168,174	\$0	\$30,840,872
AR-5316-LR2	N/A	JOB ACCESS AND REVERSE COMMUTE SECTION 5316 TRANSIT PROGRAM - REGIONAL LUMP SUM FOR HUMAN SERVICES TRANSPORTATION	Transit / Formula Lump Sum	CST	LR 2031-2040	Job Access and Reverse Commute	\$25,824,962	\$0	\$6,456,240	\$0	\$32,281,202
AR-5317	N/A	NEW FREEDOM SECTION 5317 TRANSIT PROGRAM - REGIONAL LUMP SUM FOR PLANNING RELATED TO JOB CONNECTIONS FOR	Transit / Formula Lump Sum	CST	2008	New Freedom	\$768,246	\$0	\$192,062	\$0	\$960,308
AR-5317	N/A	NEW FREEDOM SECTION 5317 TRANSIT PROGRAM - REGIONAL LUMP SUM FOR PLANNING RELATED TO JOB CONNECTIONS FOR	Transit / Formula Lump Sum	CST	2009	New Freedom	\$924,885	\$0	\$231,221	\$0	\$1,156,106
AR-5317	N/A	NEW FREEDOM SECTION 5317 TRANSIT PROGRAM - REGIONAL LUMP SUM FOR PLANNING RELATED TO JOB CONNECTIONS FOR	Transit / Formula Lump Sum	CST	2010	New Freedom	\$1,086,385	\$0	\$271,596	\$0	\$1,357,981
AR-5317	N/A	NEW FREEDOM SECTION 5317 TRANSIT PROGRAM - REGIONAL LUMP SUM FOR PLANNING RELATED TO JOB CONNECTIONS FOR	Transit / Formula Lump Sum	CST	2011	New Freedom	\$962,251	\$0	\$240,563	\$0	\$1,202,814
AR-5317	N/A	NEW FREEDOM SECTION 5317 TRANSIT PROGRAM - REGIONAL LUMP SUM FOR PLANNING RELATED TO JOB CONNECTIONS FOR	Transit / Formula Lump Sum	CST	2012	New Freedom	\$981,496	\$0	\$245,374	\$0	\$1,226,870
AR-5317	N/A	NEW FREEDOM SECTION 5317 TRANSIT PROGRAM - REGIONAL LUMP SUM FOR PLANNING RELATED TO JOB CONNECTIONS FOR	Transit / Formula Lump Sum	CST	2013	New Freedom	\$1,001,126	\$0	\$250,282	\$0	\$1,251,408

APPENDIX A-4
 PLAN 2040 Year of Expenditure (YOE) Costs for Financially Constrained Projects (see Appendix A-1 and A-2 for additional details)

ARC ID	GDOT PI	Description	Project Type	Phase	FY	Fund Source	Federal (\$YOE)	State (\$YOE)	Local (\$YOE)	Bond (\$YOE)	Total (\$YOE)
AR-5317	N/A	NEW FREEDOM SECTION 5317 TRANSIT PROGRAM - REGIONAL LUMP SUM FOR PLANNING RELATED TO JOB CONNECTIONS FOR	Transit / Formula Lump Sum	CST	2014	New Freedom	\$1,000,000	\$0	\$250,000	\$0	\$1,250,000
AR-5317	N/A	NEW FREEDOM SECTION 5317 TRANSIT PROGRAM - REGIONAL LUMP SUM FOR PLANNING RELATED TO JOB CONNECTIONS FOR	Transit / Formula Lump Sum	CST	2015	New Freedom	\$1,000,000	\$0	\$250,000	\$0	\$1,250,000
AR-5317	N/A	NEW FREEDOM SECTION 5317 TRANSIT PROGRAM - REGIONAL LUMP SUM FOR PLANNING RELATED TO JOB CONNECTIONS FOR	Transit / Formula Lump Sum	CST	2016	New Freedom	\$1,000,000	\$0	\$250,000	\$0	\$1,250,000
AR-5317	N/A	NEW FREEDOM SECTION 5317 TRANSIT PROGRAM - REGIONAL LUMP SUM FOR PLANNING RELATED TO JOB CONNECTIONS FOR	Transit / Formula Lump Sum	CST	2017	New Freedom	\$1,000,000	\$0	\$250,000	\$0	\$1,250,000
AR-5317-LR1	N/A	NEW FREEDOM SECTION 5317 TRANSIT PROGRAM - REGIONAL LUMP SUM FOR PLANNING RELATED TO JOB CONNECTIONS FOR	Transit / Formula Lump Sum	CST	LR 2018-2030	New Freedom	\$16,515,937	\$0	\$4,128,984	\$0	\$20,644,921
AR-5317-LR2	N/A	NEW FREEDOM SECTION 5317 TRANSIT PROGRAM - REGIONAL LUMP SUM FOR PLANNING RELATED TO JOB CONNECTIONS FOR	Transit / Formula Lump Sum	CST	LR 2031-2040	New Freedom	\$16,140,601	\$0	\$4,035,150	\$0	\$20,175,752
AR-612	7954	PARK AND RIDE FACILITIES FOR XPRESS BUS SERVICE	Transit / Facilities Capital	ROW	2011	Bus - New (80/20)	\$1,360,000	\$0	\$0	\$340,000	\$1,700,000
AR-612	7954	PARK AND RIDE FACILITIES FOR XPRESS BUS SERVICE	Transit / Facilities Capital	CST	2012	Bus - New (80/20)	\$3,140,000	\$0	\$0	\$785,000	\$3,925,000
AR-624	8702	PARK AND RIDE FACILITIES FOR XPRESS BUS SERVICE	Transit / Facilities Capital	ROW	2011	Bus - New (80/20)	\$2,460,000	\$0	\$0	\$615,000	\$3,075,000
AR-624	8702	PARK AND RIDE FACILITIES FOR XPRESS BUS SERVICE	Transit / Facilities Capital	CST	2012	Bus - New (80/20)	\$2,880,000	\$0	\$0	\$720,000	\$3,600,000
AR-625	8703	PARK AND RIDE FACILITIES FOR XPRESS BUS SERVICE	Transit / Facilities Capital	ROW	2011	Bus - New (80/20)	\$2,800,000	\$0	\$0	\$700,000	\$3,500,000
AR-625	8703	PARK AND RIDE FACILITIES FOR XPRESS BUS SERVICE	Transit / Facilities Capital	CST	2012	Bus - New (80/20)	\$1,182,910	\$0	\$0	\$295,728	\$1,478,638
AR-651	0006764/0006765	GRTA XPRESS BUS SERVICE OPERATING ASSISTANCE - FY 2012	Transit / Operations & Maintenance	CST	2012	Congestion Mitigation and Air Quality	\$12,494,400	\$0	\$3,123,600	\$0	\$15,618,000
AR-942-2012	9205	EPD RAILROAD RELATED EMISSIONS REDUCTION PROJECT - FY 2012	Other / TDM & Air Quality	CST	2012	Congestion Mitigation and Air Quality	\$12,000,000	\$0	\$5,142,857	\$0	\$17,142,857
AR-947B	6460	I-85 SOUTH NOISE BARRIERS	Roadway / Operations & Safety	CST	2013	National Highway System	\$8,120,839	\$2,030,210	\$0	\$0	\$10,151,049
AR-949	10126	I-75 SOUTH AUXILIARY LANE (NORTHBOUND DIRECTION)	Roadway / General Purpose Capacity	PE	2011	STP - Statewide Flexible (GDOT)	\$800,000	\$200,000	\$0	\$0	\$1,000,000
AR-949	10126	I-75 SOUTH AUXILIARY LANE (NORTHBOUND DIRECTION)	Roadway / General Purpose Capacity	CST	2012	STP - Urban (>200K) (ARC)	\$8,504,000	\$2,126,000	\$0	\$0	\$10,630,000
AR-956	M002970	I-285 NORTH RESURFACING	Roadway / Operations & Safety	CST	2016	National Highway System	\$65,224,935	\$6,522,495	\$0	\$0	\$71,747,430
AR-ML-100	TBD	I-75/85 MANAGED LANES	Roadway / Managed Lanes	PE	2014	Toll Revenue Bonds	\$0	\$0	\$0	\$5,712,000	\$5,712,000
AR-ML-100	TBD	I-75/85 MANAGED LANES	Roadway / Managed Lanes	UTL	2016	Toll Revenue Bonds	\$0	\$0	\$0	\$1,600,000	\$1,600,000

APPENDIX A-4
 PLAN 2040 Year of Expenditure (YOE) Costs for Financially Constrained Projects (see Appendix A-1 and A-2 for additional details)

ARC ID	GDOT PI	Description	Project Type	Phase	FY	Fund Source	Federal (\$YOE)	State (\$YOE)	Local (\$YOE)	Bond (\$YOE)	Total (\$YOE)
AR-ML-100	TBD	I-75/85 MANAGED LANES	Roadway / Managed Lanes	ROW	2016	Toll Revenue Bonds	\$0	\$0	\$0	\$11,700,000	\$11,700,000
AR-ML-100	TBD	I-75/85 MANAGED LANES	Roadway / Managed Lanes	CST	2017	Toll Revenue Bonds	\$0	\$0	\$0	\$71,400,000	\$71,400,000
AR-ML-200	1758	I-285 NORTH MANAGED LANES AND CD IMPROVEMENTS	Roadway / Managed Lanes	ALL	LR 2031-2040	General Federal Aid - 2018-2040	\$884,504,947	\$214,669,996	\$0	\$0	\$1,099,174,943
AR-ML-200	1758	I-285 NORTH MANAGED LANES AND CD IMPROVEMENTS	Roadway / Managed Lanes	ALL	LR 2031-2040	Public Private Partnership	\$0	\$0	\$2,416,248,002	\$0	\$2,416,248,002
AR-ML-300	1757	SR 400 MANAGED LANES	Roadway / Managed Lanes	PE	2011	SRTA - Toll Revenue	\$0	\$0	\$8,000,000	\$0	\$8,000,000
AR-ML-300	1757	SR 400 MANAGED LANES	Roadway / Managed Lanes	ALL	LR 2031-2040	General Federal Aid - 2018-2040	\$189,813,470	\$47,453,368	\$0	\$0	\$237,266,838
AR-ML-300	1757	SR 400 MANAGED LANES	Roadway / Managed Lanes	ALL	LR 2031-2040	Public Private Partnership	\$0	\$0	\$474,533,676	\$0	\$474,533,676
AR-ML-400	TBD	I-85 NORTH MANAGED LANES	Roadway / Managed Lanes	PE	2014	Toll Revenue Bonds	\$0	\$0	\$0	\$9,680,000	\$9,680,000
AR-ML-400	TBD	I-85 NORTH MANAGED LANES	Roadway / Managed Lanes	ROW	2016	Toll Revenue Bonds	\$0	\$0	\$0	\$46,000,000	\$46,000,000
AR-ML-400	TBD	I-85 NORTH MANAGED LANES	Roadway / Managed Lanes	UTL	2017	Toll Revenue Bonds	\$0	\$0	\$0	\$2,800,000	\$2,800,000
AR-ML-400	TBD	I-85 NORTH MANAGED LANES	Roadway / Managed Lanes	CST	2017	Toll Revenue Bonds	\$0	\$0	\$0	\$121,000,000	\$121,000,000
AR-ML-410	110600	I-85 NORTH MANAGED LANES	Roadway / Managed Lanes	ALL	LR 2018-2030	Public Private Partnership	\$0	\$0	\$114,341,099	\$0	\$114,341,099
AR-ML-410	110600	I-85 NORTH MANAGED LANES	Roadway / Managed Lanes	ALL	LR 2018-2030	General Federal Aid - 2018-2040	\$91,472,879	\$22,868,220	\$0	\$0	\$114,341,099
AR-ML-500	TBD	I-20 EAST MANAGED LANES	Roadway / Managed Lanes	PE	2014	Toll Revenue Bonds	\$0	\$0	\$0	\$8,480,000	\$8,480,000
AR-ML-500	TBD	I-20 EAST MANAGED LANES	Roadway / Managed Lanes	ROW	2016	Toll Revenue Bonds	\$0	\$0	\$0	\$13,300,000	\$13,300,000
AR-ML-500	TBD	I-20 EAST MANAGED LANES	Roadway / Managed Lanes	UTL	2017	Toll Revenue Bonds	\$0	\$0	\$0	\$2,500,000	\$2,500,000
AR-ML-500	TBD	I-20 EAST MANAGED LANES	Roadway / Managed Lanes	CST	2017	Toll Revenue Bonds	\$0	\$0	\$0	\$106,000,000	\$106,000,000
AR-ML-600	TBD	I-75 SOUTH MANAGED LANES	Roadway / Managed Lanes	PE	2014	Toll Revenue Bonds	\$0	\$0	\$0	\$2,304,000	\$2,304,000
AR-ML-600	TBD	I-75 SOUTH MANAGED LANES	Roadway / Managed Lanes	ROW	2016	Toll Revenue Bonds	\$0	\$0	\$0	\$8,800,000	\$8,800,000
AR-ML-600	TBD	I-75 SOUTH MANAGED LANES	Roadway / Managed Lanes	UTL	2017	Toll Revenue Bonds	\$0	\$0	\$0	\$600,000	\$600,000

APPENDIX A-4
 PLAN 2040 Year of Expenditure (YOE) Costs for Financially Constrained Projects (see Appendix A-1 and A-2 for additional details)

ARC ID	GDOT PI	Description	Project Type	Phase	FY	Fund Source	Federal (\$YOE)	State (\$YOE)	Local (\$YOE)	Bond (\$YOE)	Total (\$YOE)
AR-ML-600	TBD	I-75 SOUTH MANAGED LANES	Roadway / Managed Lanes	CST	2017	Toll Revenue Bonds	\$0	\$0	\$0	\$28,800,000	\$28,800,000
AR-ML-610	1759	I-75 SOUTH MANAGED LANES	Roadway / Managed Lanes	ALL	LR 2018-2030	General Federal Aid - 2018-2040	\$137,209,319	\$34,302,330	\$0	\$0	\$171,511,649
AR-ML-610	1759	I-75 SOUTH MANAGED LANES	Roadway / Managed Lanes	ALL	LR 2018-2030	Public Private Partnership	\$0	\$0	\$343,023,298	\$0	\$343,023,298
AR-ML-630	9157	I-75 SOUTH MANAGED LANES	Roadway / Managed Lanes	PE	2011	STP - Statewide Flexible (GDOT)	\$1,200,000	\$300,000	\$0	\$0	\$1,500,000
AR-ML-630	9157	I-75 SOUTH MANAGED LANES	Roadway / Managed Lanes	PE	2012	STP - Urban (>200K) (ARC)	\$10,000,000	\$2,500,000	\$0	\$0	\$12,500,000
AR-ML-630	9157	I-75 SOUTH MANAGED LANES	Roadway / Managed Lanes	CST	2012	GO BONDS (General Obligation)	\$0	\$0	\$0	\$47,496,000	\$47,496,000
AR-ML-640	9156	I-75 SOUTH MANAGED LANES	Roadway / Managed Lanes	PE	2011	STP - Statewide Flexible (GDOT)	\$1,600,000	\$400,000	\$0	\$0	\$2,000,000
AR-ML-640	9156	I-75 SOUTH MANAGED LANES	Roadway / Managed Lanes	ROW	2012	GO BONDS (General Obligation)	\$0	\$0	\$0	\$148,000	\$148,000
AR-ML-640	9156	I-75 SOUTH MANAGED LANES	Roadway / Managed Lanes	PE	2012	STP - Urban (>200K) (ARC)	\$10,000,000	\$2,500,000	\$0	\$0	\$12,500,000
AR-ML-640	9156	I-75 SOUTH MANAGED LANES	Roadway / Managed Lanes	CST	2012	GO BONDS (General Obligation)	\$0	\$0	\$0	\$68,713,000	\$68,713,000
AR-ML-900	TBD	I-75 NORTH MANAGED LANES	Roadway / Managed Lanes	PE	2014	Toll Revenue Bonds	\$0	\$0	\$0	\$7,600,000	\$7,600,000
AR-ML-900	TBD	I-75 NORTH MANAGED LANES	Roadway / Managed Lanes	PE	2015	Toll Revenue Bonds	\$0	\$0	\$0	\$25,000,000	\$25,000,000
AR-ML-900	TBD	I-75 NORTH MANAGED LANES	Roadway / Managed Lanes	PE	2016	Toll Revenue Bonds	\$0	\$0	\$0	\$2,200,000	\$2,200,000
AR-ML-900	TBD	I-75 NORTH MANAGED LANES	Roadway / Managed Lanes	ALL	2017	Toll Revenue Bonds	\$0	\$0	\$0	\$95,000,000	\$95,000,000
AR-ML-930	8256	NORTHWEST CORRIDOR (I-75 AND I-575) MANAGED LANES	Roadway / Managed Lanes	ROW	2012	SAFETEA-LU Earmark	\$431,952	\$107,988	\$0	\$0	\$539,940
AR-ML-930	8256	NORTHWEST CORRIDOR (I-75 AND I-575) MANAGED LANES	Roadway / Managed Lanes	ROW	2012	SAFETEA-LU Earmark	\$899,900	\$224,975	\$0	\$0	\$1,124,875
AR-ML-930	8256	NORTHWEST CORRIDOR (I-75 AND I-575) MANAGED LANES	Roadway / Managed Lanes	ROW	2012	National Highway System	\$19,468,148	\$4,867,037	\$0	\$0	\$24,335,185
AR-ML-930	8256	NORTHWEST CORRIDOR (I-75 AND I-575) MANAGED LANES	Roadway / Managed Lanes	PE	2012	STP - Urban (>200K) (ARC)	\$28,000,000	\$7,000,000	\$0	\$0	\$35,000,000
AR-ML-930	8256	NORTHWEST CORRIDOR (I-75 AND I-575) MANAGED LANES	Roadway / Managed Lanes	CST	2012	GRV BONDS (GARVEE Bond Program)	\$0	\$0	\$0	\$125,000,000	\$125,000,000
AR-ML-930	8256	NORTHWEST CORRIDOR (I-75 AND I-575) MANAGED LANES	Roadway / Managed Lanes	CST	2013	National Highway System	\$20,000,000	\$5,000,000	\$0	\$0	\$25,000,000

APPENDIX A-4
 PLAN 2040 Year of Expenditure (YOE) Costs for Financially Constrained Projects (see Appendix A-1 and A-2 for additional details)

ARC ID	GDOT PI	Description	Project Type	Phase	FY	Fund Source	Federal (\$YOE)	State (\$YOE)	Local (\$YOE)	Bond (\$YOE)	Total (\$YOE)
AR-ML-930	8256	NORTHWEST CORRIDOR (I-75 AND I-575) MANAGED LANES	Roadway / Managed Lanes	CST	2014	National Highway System	\$20,000,000	\$5,000,000	\$0	\$0	\$25,000,000
AR-ML-930	8256	NORTHWEST CORRIDOR (I-75 AND I-575) MANAGED LANES	Roadway / Managed Lanes	CST	2014	GRV BONDS (GARVEE Bond Program)	\$0	\$0	\$0	\$125,000,000	\$125,000,000
AR-ML-930	8256	NORTHWEST CORRIDOR (I-75 AND I-575) MANAGED LANES	Roadway / Managed Lanes	CST	2014	Public Private Partnership	\$0	\$0	\$1,026,100,000	\$0	\$1,026,100,000
AR-ML-930	8256	NORTHWEST CORRIDOR (I-75 AND I-575) MANAGED LANES	Roadway / Managed Lanes	CST	2015	National Highway System	\$20,000,000	\$5,000,000	\$0	\$0	\$25,000,000
AR-ML-930	8256	NORTHWEST CORRIDOR (I-75 AND I-575) MANAGED LANES	Roadway / Managed Lanes	CST	2016	National Highway System	\$20,000,000	\$5,000,000	\$0	\$0	\$25,000,000
AT-001	-750780	US 78/278 (D.L. HOLLOWELL PARKWAY)	Roadway / General Purpose Capacity	ALL	LR 2031-2040	General Federal Aid - 2018-2040	\$51,649,924	\$12,912,481	\$0	\$0	\$64,562,405
AT-070	-752015	COURTLAND STREET OVER CSX RAIL LINE AND MARTA EAST LINE	Roadway / Bridge Upgrade	PE	2010	Bridge (Off-System)	\$981,631	\$245,408	\$0	\$0	\$1,227,039
AT-070	-752015	COURTLAND STREET OVER CSX RAIL LINE AND MARTA EAST LINE	Roadway / Bridge Upgrade	ROW	2013	Local Jurisdiction/Municipality Funds	\$0	\$0	\$400,000	\$0	\$400,000
AT-070	-752015	COURTLAND STREET OVER CSX RAIL LINE AND MARTA EAST LINE	Roadway / Bridge Upgrade	CST	2017	Bridge (On-System)	\$14,944,542	\$3,736,135	\$0	\$0	\$18,680,677
AT-070	-752015	COURTLAND STREET OVER CSX RAIL LINE AND MARTA EAST LINE	Roadway / Bridge Upgrade	PE	AUTH	Local Jurisdiction/Municipality Funds	\$0	\$0	\$0	\$0	\$0
AT-076B	721750	US 41 (NORTHSIDE DRIVE)	Roadway / Operations & Safety	ROW	2015	STP - Statewide Flexible (GDOT)	\$1,833,231	\$458,308	\$0	\$0	\$2,291,539
AT-076B	721750	US 41 (NORTHSIDE DRIVE)	Roadway / Operations & Safety	PE	AUTH	STP - Statewide Flexible (GDOT)	\$0	\$0	\$0	\$0	\$0
AT-076B	721750	US 41 (NORTHSIDE DRIVE)	Roadway / Operations & Safety	CST	LR 2018-2030	General Federal Aid - 2018-2040	\$3,049,096	\$762,274	\$0	\$0	\$3,811,370
AT-086A	-752086	SPRING STREET OVER CSX RAIL LINE AND MARTA WEST LINE	Roadway / Bridge Upgrade	PE	1993	Bridge (On-System)	\$0	\$0	\$0	\$0	\$0
AT-086A	-752086	SPRING STREET OVER CSX RAIL LINE AND MARTA WEST LINE	Roadway / Bridge Upgrade	ROW	2003	Bridge (On-System)	\$0	\$0	\$0	\$0	\$0
AT-086A	-752086	SPRING STREET OVER CSX RAIL LINE AND MARTA WEST LINE	Roadway / Bridge Upgrade	CST	2013	Bridge (On-System)	\$2,888,795	\$722,199	\$0	\$0	\$3,610,994
AT-086B	-752560	SPRING STREET OVER SOUTHERN RAIL LINE AND MARTA WEST LINE	Roadway / Bridge Upgrade	PE	1998	Bridge (On-System)	\$0	\$0	\$0	\$0	\$0
AT-086B	-752560	SPRING STREET OVER SOUTHERN RAIL LINE AND MARTA WEST LINE	Roadway / Bridge Upgrade	ROW	2003	Bridge (On-System)	\$0	\$0	\$0	\$0	\$0
AT-086B	-752560	SPRING STREET OVER SOUTHERN RAIL LINE AND MARTA WEST LINE	Roadway / Bridge Upgrade	CST	2013	SAFETEA-LU Earmark	\$4,069,945	\$1,017,486	\$0	\$0	\$5,087,431
AT-086B	-752560	SPRING STREET OVER SOUTHERN RAIL LINE AND MARTA WEST LINE	Roadway / Bridge Upgrade	CST	2013	Bridge (On-System)	\$8,588,526	\$2,147,131	\$0	\$0	\$10,735,657

APPENDIX A-4
 PLAN 2040 Year of Expenditure (YOE) Costs for Financially Constrained Projects (see Appendix A-1 and A-2 for additional details)

ARC ID	GDOT PI	Description	Project Type	Phase	FY	Fund Source	Federal (\$YOE)	State (\$YOE)	Local (\$YOE)	Bond (\$YOE)	Total (\$YOE)
AT-228	7174	US 41 (NORTHSIDE DRIVE) BRIDGE REPLACEMENT	Roadway / Bridge Upgrade	PE	2007	Bridge (On-System)	\$0	\$0	\$0	\$0	\$0
AT-228	7174	US 41 (NORTHSIDE DRIVE) BRIDGE REPLACEMENT	Roadway / Bridge Upgrade	ROW	2016	Bridge (On-System)	\$99,470	\$24,867	\$0	\$0	\$124,337
AT-228	7174	US 41 (NORTHSIDE DRIVE) BRIDGE REPLACEMENT	Roadway / Bridge Upgrade	CST	LR 2018-2030	General Federal Aid - 2018-2040	\$1,361,930	\$340,482	\$0	\$0	\$1,702,412
AT-229	7032	US 19/SR 9 (PEACHTREE ROAD)	Roadway / Bridge Upgrade	PE	2008	Bridge (On-System)	\$1,344,000	\$336,000	\$0	\$0	\$1,680,000
AT-229	7032	US 19/SR 9 (PEACHTREE ROAD)	Roadway / Bridge Upgrade	ROW	2016	Bridge (On-System)	\$99,470	\$24,867	\$0	\$0	\$124,337
AT-229	7032	US 19/SR 9 (PEACHTREE ROAD)	Roadway / Bridge Upgrade	CST	LR 2018-2030	General Federal Aid - 2018-2040	\$6,860,466	\$1,715,116	\$0	\$0	\$8,575,582
AT-240	10322	US 78 (D.L. HOLLOWELL PARKWAY) PEDESTRIAN FACILITY - PHASE A	Last Mile Connectivity / Pedestrian Facility	PE	2011	STP - Urban (>200K) (ARC)	\$469,833	\$0	\$228,167	\$0	\$698,000
AT-240	10322	US 78 (D.L. HOLLOWELL PARKWAY) PEDESTRIAN FACILITY - PHASE A	Last Mile Connectivity / Pedestrian Facility	ROW	2012	Local Jurisdiction/Municipality Funds	\$0	\$0	\$514,990	\$0	\$514,990
AT-240	10322	US 78 (D.L. HOLLOWELL PARKWAY) PEDESTRIAN FACILITY - PHASE A	Last Mile Connectivity / Pedestrian Facility	CST	2014	STP - Urban (>200K) (ARC)	\$2,505,776	\$0	\$626,444	\$0	\$3,132,220
AT-241	10323	SR 260 (GLENWOOD AVENUE) INTERSECTION REALIGNMENT	Roadway / Operations & Safety	PE	2011	STP - Urban (>200K) (ARC)	\$256,000	\$0	\$64,000	\$0	\$320,000
AT-241	10323	SR 260 (GLENWOOD AVENUE) INTERSECTION REALIGNMENT	Roadway / Operations & Safety	ROW	2012	Local Jurisdiction/Municipality Funds	\$0	\$0	\$339,075	\$0	\$339,075
AT-241	10323	SR 260 (GLENWOOD AVENUE) INTERSECTION REALIGNMENT	Roadway / Operations & Safety	CST	2014	STP - Urban (>200K) (ARC)	\$1,333,981	\$0	\$333,495	\$0	\$1,667,476
AT-243	7952	SR 154 (MEMORIAL DRIVE) CORRIDOR IMPROVEMENTS	Roadway / Operations & Safety	PE	2012	SAFETEA-LU Earmark	\$350,000	\$0	\$87,500	\$0	\$437,500
AT-243	7952	SR 154 (MEMORIAL DRIVE) CORRIDOR IMPROVEMENTS	Roadway / Operations & Safety	ROW	2014	SAFETEA-LU Earmark	\$139,840	\$0	\$34,960	\$0	\$174,800
AT-243	7952	SR 154 (MEMORIAL DRIVE) CORRIDOR IMPROVEMENTS	Roadway / Operations & Safety	CST	2016	SAFETEA-LU Earmark	\$950,000	\$0	\$237,500	\$0	\$1,187,500
AT-244	379	I-285 WEST AT I-20 WEST INTERCHANGE RECONSTRUCTION	Roadway / Interchange Capacity	SCP	2011	SAFETEA-LU Earmark	\$342,189	\$0	\$85,547	\$0	\$427,736
AT-244	379	I-285 WEST AT I-20 WEST INTERCHANGE RECONSTRUCTION	Roadway / Interchange Capacity	SCP	2011	SAFETEA-LU Earmark	\$1,799,800	\$0	\$449,950	\$0	\$2,249,750
AT-244	379	I-285 WEST AT I-20 WEST INTERCHANGE RECONSTRUCTION	Roadway / Interchange Capacity	PE	2016	National Highway System	\$18,990,190	\$4,747,547	\$0	\$0	\$23,737,737
AT-244	379	I-285 WEST AT I-20 WEST INTERCHANGE RECONSTRUCTION	Roadway / Interchange Capacity	ROW	LR 2018-2030	General Federal Aid - 2018-2040	\$10,163,653	\$2,540,913	\$0	\$0	\$12,704,567
AT-244	379	I-285 WEST AT I-20 WEST INTERCHANGE RECONSTRUCTION	Roadway / Interchange Capacity	CST	LR 2018-2030	General Federal Aid - 2018-2040	\$274,418,638	\$68,604,660	\$0	\$0	\$343,023,298

APPENDIX A-4
 PLAN 2040 Year of Expenditure (YOE) Costs for Financially Constrained Projects (see Appendix A-1 and A-2 for additional details)

ARC ID	GDOT PI	Description	Project Type	Phase	FY	Fund Source	Federal (\$YOE)	State (\$YOE)	Local (\$YOE)	Bond (\$YOE)	Total (\$YOE)
AT-246	TBD	SR 237 (PIEDMONT ROAD) WIDENING	Roadway / General Purpose Capacity	ALL	LR 2018-2030	General Federal Aid - 2018-2040	\$3,938,416	\$1,016,365	\$0	\$0	\$4,954,781
AT-247	TBD	I-75/85 INTERCHANGE MODIFICATIONS	Roadway / Interchange Upgrade	ALL	LR 2018-2030	General Federal Aid - 2018-2040	\$762,274	\$127,046	\$0	\$0	\$889,320
AT-248	TBD	I-85 NORTH INTERCHANGE MODIFICATION	Roadway / Interchange Upgrade	ALL	LR 2018-2030	General Federal Aid - 2018-2040	\$4,065,461	\$1,016,365	\$0	\$0	\$5,081,827
AT-249	TBD	UPPER ALABAMA STREET EXTENSION	Roadway / General Purpose Capacity	ALL	LR 2031-2040	General Federal Aid - 2018-2040	\$41,319,939	\$0	\$10,329,985	\$0	\$51,649,924
AT-250	TBD	US 41 (NORTHSIDE DRIVE) WIDENING	Roadway / General Purpose Capacity	ALL	LR 2018-2030	General Federal Aid - 2018-2040	\$31,253,234	\$7,749,786	\$0	\$0	\$39,003,019
AT-265	9410	SR 3/US 41: PHASE II	Roadway / General Purpose Capacity	ALL	LR 2018-2030	General Federal Aid - 2018-2040	\$7,927,650	\$1,981,912	\$0	\$0	\$9,909,562
AT-AR-214	-713690	I-285 WEST COLLECTOR/DISTRIBUTOR LANES	Roadway / Interchange Capacity	PE	1999	National Highway System	\$0	\$0	\$0	\$0	\$0
AT-AR-214	-713690	I-285 WEST COLLECTOR/DISTRIBUTOR LANES	Roadway / Interchange Capacity	ROW	2016	National Highway System	\$16,619,282	\$4,154,821	\$0	\$0	\$20,774,103
AT-AR-214	-713690	I-285 WEST COLLECTOR/DISTRIBUTOR LANES	Roadway / Interchange Capacity	CST	LR 2018-2030	General Federal Aid - 2018-2040	\$23,376,403	\$5,844,101	\$0	\$0	\$29,220,503
AT-AR-BP127B	8614	SR 154 (MEMORIAL DRIVE) SIDEWALKS: PHASE II	Last Mile Connectivity / Pedestrian Facility	CST	2013	Congestion Mitigation and Air Quality	\$659,328	\$0	\$164,832	\$0	\$824,160
AT-AR-BP127C	8615	SR 154 (MEMORIAL DRIVE) SIDEWALKS: PHASE III	Last Mile Connectivity / Pedestrian Facility	UTL	2013	Local Jurisdiction/Municipality Funds	\$0	\$0	\$360,500	\$0	\$360,500
AT-AR-BP127C	8615	SR 154 (MEMORIAL DRIVE) SIDEWALKS: PHASE III	Last Mile Connectivity / Pedestrian Facility	CST	2013	Congestion Mitigation and Air Quality	\$615,703	\$0	\$153,926	\$0	\$769,629
AT-AR-BP304	6822	SOUTHWEST ATLANTA SIDEWALK PROGRAM: CASCADE ROAD FROM WILLIS MILL ROAD TO DELOWE DRIVE; BENJAMIN E. MAYS ROAD	Last Mile Connectivity / Pedestrian Facility	PE	2006	Local Jurisdiction/Municipality Funds	\$0	\$0	\$0	\$0	\$0
AT-AR-BP304	6822	SOUTHWEST ATLANTA SIDEWALK PROGRAM: CASCADE ROAD FROM WILLIS MILL ROAD TO DELOWE DRIVE; BENJAMIN E. MAYS ROAD	Last Mile Connectivity / Pedestrian Facility	ROW	2007	Local Jurisdiction/Municipality Funds	\$0	\$0	\$50,000	\$0	\$50,000
AT-AR-BP304	6822	SOUTHWEST ATLANTA SIDEWALK PROGRAM: CASCADE ROAD FROM WILLIS MILL ROAD TO DELOWE DRIVE; BENJAMIN E. MAYS ROAD	Last Mile Connectivity / Pedestrian Facility	CST	2012	Congestion Mitigation and Air Quality	\$1,284,000	\$0	\$321,000	\$0	\$1,605,000
AT-AR-BP306	-762527	DANFORTH ROAD: PHASE I	Last Mile Connectivity / Pedestrian Facility	CST	2013	Congestion Mitigation and Air Quality	\$652,800	\$0	\$163,200	\$0	\$816,000
AT-AR-BP306	-762527	DANFORTH ROAD: PHASE I	Last Mile Connectivity / Pedestrian Facility	PE	AUTH	Congestion Mitigation and Air Quality	\$0	\$0	\$0	\$0	\$0
AT-AR-BP306	-762527	DANFORTH ROAD: PHASE I	Last Mile Connectivity / Pedestrian Facility	ROW	AUTH	Congestion Mitigation and Air Quality	\$0	\$0	\$0	\$0	\$0
BA-001	9405	ED HOGAN ROAD INTERSECTION IMPROVEMENT	Roadway / Operations & Safety	PE	2011	STP - Urban (>200K) (ARC)	\$88,000	\$0	\$22,000	\$0	\$110,000
BA-001	9405	ED HOGAN ROAD INTERSECTION IMPROVEMENT	Roadway / Operations & Safety	ROW	2012	Local Jurisdiction/Municipality Funds	\$0	\$0	\$270,000	\$0	\$270,000

APPENDIX A-4
 PLAN 2040 Year of Expenditure (YOE) Costs for Financially Constrained Projects (see Appendix A-1 and A-2 for additional details)

ARC ID	GDOT PI	Description	Project Type	Phase	FY	Fund Source	Federal (\$YOE)	State (\$YOE)	Local (\$YOE)	Bond (\$YOE)	Total (\$YOE)
BA-001	9405	ED HOGAN ROAD INTERSECTION IMPROVEMENT	Roadway / Operations & Safety	UTL	2013	Local Jurisdiction/Municipality Funds	\$0	\$0	\$500,000	\$0	\$500,000
BA-001	9405	ED HOGAN ROAD INTERSECTION IMPROVEMENT	Roadway / Operations & Safety	CST	2013	STP - Urban (>200K) (ARC)	\$976,000	\$0	\$244,000	\$0	\$1,220,000
BA-005A	TBD	WINDER WEST BYPASS: PHASE 1	Roadway / General Purpose Capacity	PE	2005	STP - Statewide Flexible (GDOT)	\$0	\$0	\$0	\$2,600,000	\$2,600,000
BA-005A	TBD	WINDER WEST BYPASS: PHASE 1	Roadway / General Purpose Capacity	ROW	2015	STP - Statewide Flexible (GDOT)	\$9,088,000	\$2,272,000	\$0	\$0	\$11,360,000
BA-005A	TBD	WINDER WEST BYPASS: PHASE 1	Roadway / General Purpose Capacity	CST	LR 2018-2030	General Federal Aid - 2018-2040	\$20,327,307	\$5,081,827	\$0	\$0	\$25,409,133
BA-005B	TBD	WINDER WEST BYPASS: PHASE 2	Roadway / General Purpose Capacity	ALL	LR 2018-2030	General Federal Aid - 2018-2040	\$16,261,845	\$4,065,461	\$0	\$0	\$20,327,307
BA-005C	TBD	WINDER WEST BYPASS: PHASE 3 INTERCHANGE	Roadway / Interchange Capacity	ALL	LR 2018-2030	General Federal Aid - 2018-2040	\$30,490,960	\$7,622,740	\$0	\$0	\$38,113,700
BA-005D	TBD	WINDER WEST BYPASS: PHASE 4	Roadway / General Purpose Capacity	ALL	LR 2031-2040	General Federal Aid - 2018-2040	\$32,281,202	\$8,070,301	\$0	\$0	\$40,351,503
BA-010	-122870	SR 316 INTERCHANGE	Roadway / Interchange Capacity	ALL	LR 2031-2040	General Federal Aid - 2018-2040	\$74,246,766	\$18,561,691	\$0	\$0	\$92,808,457
BA-023	7159	SR 211 BRIDGE UPGRADE	Roadway / Bridge Upgrade	PE	2007	Bridge (On-System)	\$96,000	\$24,000	\$0	\$0	\$120,000
BA-023	7159	SR 211 BRIDGE UPGRADE	Roadway / Bridge Upgrade	ROW	2014	Bridge (On-System)	\$126,496	\$31,624	\$0	\$0	\$158,120
BA-023	7159	SR 211 BRIDGE UPGRADE	Roadway / Bridge Upgrade	CST	2016	Bridge (On-System)	\$609,282	\$152,321	\$0	\$0	\$761,603
BA-026	8429	SR 316 INTERCHANGE	Roadway / Interchange Capacity	PE	2012	National Highway System	\$408,000	\$102,000	\$0	\$0	\$510,000
BA-026	8429	SR 316 INTERCHANGE	Roadway / Interchange Capacity	ROW	2015	National Highway System	\$4,418,988	\$1,104,747	\$0	\$0	\$5,523,735
BA-026	8429	SR 316 INTERCHANGE	Roadway / Interchange Capacity	CST	LR 2018-2030	General Federal Aid - 2018-2040	\$9,147,288	\$2,286,822	\$0	\$0	\$11,434,110
BA-027	8430	SR 316 INTERCHANGE	Roadway / Interchange Capacity	PE	2012	National Highway System	\$408,000	\$102,000	\$0	\$0	\$510,000
BA-027	8430	SR 316 INTERCHANGE	Roadway / Interchange Capacity	ROW	2016	National Highway System	\$8,433,707	\$2,108,427	\$0	\$0	\$10,542,134
BA-027	8430	SR 316 INTERCHANGE	Roadway / Interchange Capacity	CST	LR 2031-2040	General Federal Aid - 2018-2040	\$10,846,484	\$2,711,621	\$0	\$0	\$13,558,105
BA-028	8431	SR 316 INTERCHANGE	Roadway / Interchange Capacity	PE	2012	National Highway System	\$408,000	\$102,000	\$0	\$0	\$510,000
BA-028	8431	SR 316 INTERCHANGE	Roadway / Interchange Capacity	ROW	2016	National Highway System	\$2,314,955	\$578,739	\$0	\$0	\$2,893,694

APPENDIX A-4
 PLAN 2040 Year of Expenditure (YOE) Costs for Financially Constrained Projects (see Appendix A-1 and A-2 for additional details)

ARC ID	GDOT PI	Description	Project Type	Phase	FY	Fund Source	Federal (\$YOE)	State (\$YOE)	Local (\$YOE)	Bond (\$YOE)	Total (\$YOE)
BA-028	8431	SR 316 INTERCHANGE	Roadway / Interchange Capacity	CST	LR 2031-2040	General Federal Aid - 2018-2040	\$10,717,359	\$2,679,340	\$0	\$0	\$13,396,699
BT-015A	8960	GLADE ROAD	Roadway / Operations & Safety	ROW	2010	ARRA - Urban (>200K) (ARC)	\$420,000	\$0	\$380,000	\$0	\$800,000
BT-015A	8960	GLADE ROAD	Roadway / Operations & Safety	PE-OV	2011	STP - Statewide Flexible (GDOT)	\$20,000	\$5,000	\$0	\$0	\$25,000
BT-015A	8960	GLADE ROAD	Roadway / Operations & Safety	CST	2012	STP - Urban (>200K) (ARC)	\$704,288	\$0	\$176,072	\$0	\$880,360
BT-015A	8960	GLADE ROAD	Roadway / Operations & Safety	PE	AUTH	Local Jurisdiction/Municipality Funds	\$0	\$0	\$0	\$0	\$0
CH-010A2	-630977	BELLS FERRY ROAD: SEGMENT 1	Roadway / General Purpose Capacity	PE	1992	STP - Statewide Flexible (GDOT)	\$0	\$0	\$0	\$0	\$0
CH-010A2	-630977	BELLS FERRY ROAD: SEGMENT 1	Roadway / General Purpose Capacity	ROW	2014	Local Jurisdiction/Municipality Funds	\$0	\$0	\$28,444,533	\$0	\$28,444,533
CH-010A2	-630977	BELLS FERRY ROAD: SEGMENT 1	Roadway / General Purpose Capacity	CST	LR 2018-2030	General Federal Aid - 2018-2040	\$13,416,022	\$3,354,006	\$0	\$0	\$16,770,028
CH-010B	-630975	BELLS FERRY ROAD: SEGMENT 2	Roadway / Bridge Upgrade	PE	1993	Bridge (On-System)	\$0	\$0	\$0	\$0	\$0
CH-010B	-630975	BELLS FERRY ROAD: SEGMENT 2	Roadway / Bridge Upgrade	ROW	2014	Local Jurisdiction/Municipality Funds	\$0	\$0	\$2,000,000	\$0	\$2,000,000
CH-010B	-630975	BELLS FERRY ROAD: SEGMENT 2	Roadway / Bridge Upgrade	ROW	AUTH	Bridge (On-System)	\$0	\$0	\$0	\$0	\$0
CH-010B	-630975	BELLS FERRY ROAD: SEGMENT 2	Roadway / Bridge Upgrade	CST	LR 2018-2030	General Federal Aid - 2018-2040	\$7,316,052	\$1,860,457	\$0	\$0	\$9,176,508
CH-010C	-642260	BELLS FERRY ROAD: SEGMENT 2	Roadway / General Purpose Capacity	ALL	LR 2018-2030	Local Jurisdiction/Municipality Funds	\$0	\$0	\$80,038,769	\$0	\$80,038,769
CH-020A2	7836	METRO ARTERIAL CONNECTOR - SR 20 (CUMMING HIGHWAY / KNOX BRIDGE HIGHWAY) WIDENING	Roadway / General Purpose Capacity	SCP	2013	STP - Statewide Flexible (GDOT)	\$4,000,000	\$1,000,000	\$0	\$0	\$5,000,000
CH-020A2	7836	METRO ARTERIAL CONNECTOR - SR 20 (CUMMING HIGHWAY / KNOX BRIDGE HIGHWAY) WIDENING	Roadway / General Purpose Capacity	PE	LR 2018-2030	General Federal Aid - 2018-2040	\$4,573,644	\$1,143,411	\$0	\$0	\$5,717,055
CH-020A2	7836	METRO ARTERIAL CONNECTOR - SR 20 (CUMMING HIGHWAY / KNOX BRIDGE HIGHWAY) WIDENING	Roadway / General Purpose Capacity	ROW	LR 2018-2030	General Federal Aid - 2018-2040	\$25,409,133	\$6,352,283	\$0	\$0	\$31,761,416
CH-020A2	7836	METRO ARTERIAL CONNECTOR - SR 20 (CUMMING HIGHWAY / KNOX BRIDGE HIGHWAY) WIDENING	Roadway / General Purpose Capacity	CST	LR 2018-2030	General Federal Aid - 2018-2040	\$76,227,400	\$19,056,850	\$0	\$0	\$95,284,249
CH-020A3	9164	METRO ARTERIAL CONNECTOR - SR 20 (CUMMING HIGHWAY)	Roadway / General Purpose Capacity	ROW	2013	STP - Statewide Flexible (GDOT)	\$6,177,080	\$1,544,270	\$0	\$0	\$7,721,350
CH-020A3	9164	METRO ARTERIAL CONNECTOR - SR 20 (CUMMING HIGHWAY)	Roadway / General Purpose Capacity	UTL	2014	STP - Statewide Flexible (GDOT)	\$344,473	\$86,118	\$0	\$0	\$430,591
CH-020A3	9164	METRO ARTERIAL CONNECTOR - SR 20 (CUMMING HIGHWAY)	Roadway / General Purpose Capacity	CST	2014	STP - Statewide Flexible (GDOT)	\$3,415,584	\$853,896	\$0	\$0	\$4,269,480

APPENDIX A-4
 PLAN 2040 Year of Expenditure (YOE) Costs for Financially Constrained Projects (see Appendix A-1 and A-2 for additional details)

ARC ID	GDOT PI	Description	Project Type	Phase	FY	Fund Source	Federal (\$YOE)	State (\$YOE)	Local (\$YOE)	Bond (\$YOE)	Total (\$YOE)
CH-020B	3681	METRO ARTERIAL CONNECTOR - SR 20 (CUMMING HIGHWAY) WIDENING	Roadway / General Purpose Capacity	PE	2006	SAFETEA-LU Earmark	\$2,000,000	\$500,000	\$0	\$0	\$2,500,000
CH-020B	3681	METRO ARTERIAL CONNECTOR - SR 20 (CUMMING HIGHWAY) WIDENING	Roadway / General Purpose Capacity	ROW	2015	SAFETEA-LU Earmark	\$719,921	\$179,980	\$0	\$0	\$899,901
CH-020B	3681	METRO ARTERIAL CONNECTOR - SR 20 (CUMMING HIGHWAY) WIDENING	Roadway / General Purpose Capacity	ROW	2016	STP - Statewide Flexible (GDOT)	\$39,640,917	\$9,910,229	\$0	\$0	\$49,551,146
CH-020B	3681	METRO ARTERIAL CONNECTOR - SR 20 (CUMMING HIGHWAY) WIDENING	Roadway / General Purpose Capacity	CST	LR 2018-2030	General Federal Aid - 2018-2040	\$25,409,133	\$6,352,283	\$0	\$0	\$31,761,416
CH-140D2	6040	SR 140 (HICKORY FLAT ROAD): SEGMENT 4	Roadway / General Purpose Capacity	PE	2006	STP - Statewide Flexible (GDOT)	\$5,200,000	\$1,300,000	\$0	\$0	\$6,500,000
CH-140D2	6040	SR 140 (HICKORY FLAT ROAD): SEGMENT 4	Roadway / General Purpose Capacity	ROW	2016	STP - Statewide Flexible (GDOT)	\$24,341,645	\$6,085,411	\$0	\$0	\$30,427,056
CH-140D2	6040	SR 140 (HICKORY FLAT ROAD): SEGMENT 4	Roadway / General Purpose Capacity	CST	LR 2018-2030	General Federal Aid - 2018-2040	\$43,050,186	\$10,762,547	\$0	\$0	\$53,812,733
CH-140E3	-621240	SR 140 (HICKORY FLAT ROAD): SEGMENT 5	Roadway / General Purpose Capacity	PE	1992	STP - Statewide Flexible (GDOT)	\$0	\$0	\$0	\$0	\$0
CH-140E3	-621240	SR 140 (HICKORY FLAT ROAD): SEGMENT 5	Roadway / General Purpose Capacity	ROW	2014	STP - Statewide Flexible (GDOT)	\$3,395,866	\$848,966	\$0	\$0	\$4,244,832
CH-140E3	-621240	SR 140 (HICKORY FLAT ROAD): SEGMENT 5	Roadway / General Purpose Capacity	CST	LR 2018-2030	General Federal Aid - 2018-2040	\$26,730,408	\$6,682,602	\$0	\$0	\$33,413,010
CH-140E3	-621240	SR 140 (HICKORY FLAT ROAD): SEGMENT 5	Roadway / General Purpose Capacity	ROW	LR 2018-2030	General Federal Aid - 2018-2040	\$43,602,073	\$10,900,518	\$0	\$0	\$54,502,591
CH-167	N/A	ARNOLD MILL ROAD EXTENSION/CONNECTOR	Roadway / General Purpose Capacity	ALL	LR 2018-2030	Local Jurisdiction/Municipality Funds	\$0	\$0	\$25,409,133	\$0	\$25,409,133
CH-180	2525	SR 372 SPUR (BALL GROUND BYPASS)	Roadway / General Purpose Capacity	ALL	LR 2031-2040	Local Jurisdiction/Municipality Funds	\$0	\$0	\$23,726,684	\$0	\$23,726,684
CH-204	-642400	SR 372 (BALL GROUND ROAD)	Roadway / Bridge Upgrade	PE	2002	Bridge (On-System)	\$0	\$0	\$0	\$0	\$0
CH-204	-642400	SR 372 (BALL GROUND ROAD)	Roadway / Bridge Upgrade	ROW	2013	Bridge (On-System)	\$72,074	\$18,019	\$0	\$0	\$90,093
CH-204	-642400	SR 372 (BALL GROUND ROAD)	Roadway / Bridge Upgrade	CST	2015	Bridge (On-System)	\$4,768,185	\$1,192,046	\$0	\$0	\$5,960,231
CH-206	6719	MARIETTA ROAD	Roadway / Operations & Safety	PE	2005	STP - Urban (>200K) (ARC)	\$0	\$0	\$0	\$0	\$0
CH-206	6719	MARIETTA ROAD	Roadway / Operations & Safety	CST	2012	STP - Urban (>200K) (ARC)	\$444,000	\$0	\$111,000	\$0	\$555,000
CH-215	N/A	INDUSTRIAL DRIVE EXTENSION	Roadway / General Purpose Capacity	PE	2012	Local Jurisdiction/Municipality Funds	\$0	\$0	\$378,000	\$0	\$378,000
CH-215	N/A	INDUSTRIAL DRIVE EXTENSION	Roadway / General Purpose Capacity	ROW	2013	Local Jurisdiction/Municipality Funds	\$0	\$0	\$882,000	\$0	\$882,000

APPENDIX A-4
 PLAN 2040 Year of Expenditure (YOE) Costs for Financially Constrained Projects (see Appendix A-1 and A-2 for additional details)

ARC ID	GDOT PI	Description	Project Type	Phase	FY	Fund Source	Federal (\$YOE)	State (\$YOE)	Local (\$YOE)	Bond (\$YOE)	Total (\$YOE)
CH-215	N/A	INDUSTRIAL DRIVE EXTENSION	Roadway / General Purpose Capacity	CST	LR 2018-2030	Local Jurisdiction/Municipality Funds	\$0	\$0	\$8,676,203	\$0	\$8,676,203
CH-218	8961	HICKORY ROAD & HOLLY SPRINGS PARKWAY DOWNTOWN PEDESTRIAN NETWORK IMPROVEMENTS	Last Mile Connectivity / Pedestrian Facility	PE	2009	STP - Urban (>200K) (ARC)	\$160,000	\$0	\$40,000	\$0	\$200,000
CH-218	8961	HICKORY ROAD & HOLLY SPRINGS PARKWAY DOWNTOWN PEDESTRIAN NETWORK IMPROVEMENTS	Last Mile Connectivity / Pedestrian Facility	ROW	2013	Local Jurisdiction/Municipality Funds	\$0	\$0	\$137,421	\$0	\$137,421
CH-218	8961	HICKORY ROAD & HOLLY SPRINGS PARKWAY DOWNTOWN PEDESTRIAN NETWORK IMPROVEMENTS	Last Mile Connectivity / Pedestrian Facility	CST	2015	STP - Urban (>200K) (ARC)	\$2,042,000	\$0	\$510,660	\$0	\$2,552,660
CH-225	7028	SR 369 (HIGHTOWER ROAD)	Roadway / Bridge Upgrade	PE	2017	Bridge (On-System)	\$261,772	\$65,443	\$0	\$0	\$327,215
CH-225	7028	SR 369 (HIGHTOWER ROAD)	Roadway / Bridge Upgrade	ROW	LR 2018-2030	General Federal Aid - 2018-2040	\$735,848	\$183,962	\$0	\$0	\$919,811
CH-225	7028	SR 369 (HIGHTOWER ROAD)	Roadway / Bridge Upgrade	CST	LR 2018-2030	General Federal Aid - 2018-2040	\$5,118,416	\$1,279,604	\$0	\$0	\$6,398,020
CH-AR-BP011	4495	MARIETTA ROAD SIDEWALKS	Last Mile Connectivity / Pedestrian Facility	PE	2003	Local Jurisdiction/Municipality Funds	\$0	\$0	\$0	\$0	\$0
CH-AR-BP011	4495	MARIETTA ROAD SIDEWALKS	Last Mile Connectivity / Pedestrian Facility	ROW	2003	Local Jurisdiction/Municipality Funds	\$0	\$0	\$0	\$0	\$0
CH-AR-BP011	4495	MARIETTA ROAD SIDEWALKS	Last Mile Connectivity / Pedestrian Facility	CST	2012	Congestion Mitigation and Air Quality	\$1,015,200	\$0	\$253,800	\$0	\$1,269,000
CL-012	-720815	US 23 (MORELAND AVENUE)	Roadway / General Purpose Capacity	ALL	LR 2031-2040	General Federal Aid - 2018-2040	\$56,169,292	\$14,042,323	\$0	\$0	\$70,211,615
CL-014	721550	SR 85	Roadway / General Purpose Capacity	PE	1992	High Priority Projects from TEA-21	\$0	\$0	\$0	\$0	\$0
CL-014	721550	SR 85	Roadway / General Purpose Capacity	CST	LR 2018-2030	General Federal Aid - 2018-2040	\$9,214,368	\$2,303,592	\$0	\$0	\$11,517,960
CL-014	721550	SR 85	Roadway / General Purpose Capacity	ROW	LR 2018-2030	General Federal Aid - 2018-2040	\$11,586,565	\$2,896,641	\$0	\$0	\$14,483,206
CL-015	-721290	SR 85	Roadway / General Purpose Capacity	PE	1992	STP - Statewide Flexible (GDOT)	\$0	\$0	\$0	\$0	\$0
CL-015	-721290	SR 85	Roadway / General Purpose Capacity	ROW	2016	STP - Statewide Flexible (GDOT)	\$2,340,469	\$585,117	\$0	\$0	\$2,925,586
CL-015	-721290	SR 85	Roadway / General Purpose Capacity	CST	LR 2018-2030	General Federal Aid - 2018-2040	\$5,526,995	\$1,381,749	\$0	\$0	\$6,908,743
CL-017	-751775	BATTLE CREEK ROAD	Roadway / General Purpose Capacity	ROW	2012	Local Jurisdiction/Municipality Funds	\$0	\$0	\$8,970,000	\$0	\$8,970,000
CL-017	-751775	BATTLE CREEK ROAD	Roadway / General Purpose Capacity	CST	2016	STP - Urban (>200K) (ARC)	\$12,836,584	\$3,209,146	\$0	\$0	\$16,045,730
CL-017	-751775	BATTLE CREEK ROAD	Roadway / General Purpose Capacity	PE	AUTH	Local Jurisdiction/Municipality Funds	\$0	\$0	\$0	\$0	\$0

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ARC ID	GDOT PI	Description	Project Type	Phase	FY	Fund Source	Federal (\$YOE)	State (\$YOE)	Local (\$YOE)	Bond (\$YOE)	Total (\$YOE)
CL-019	-751770	MOUNT ZION BOULEVARD	Roadway / General Purpose Capacity	ROW	2012	Local Jurisdiction/Municipality Funds	\$0	\$0	\$11,939,000	\$0	\$11,939,000
CL-019	-751770	MOUNT ZION BOULEVARD	Roadway / General Purpose Capacity	CST	2016	STP - Urban (>200K) (ARC)	\$3,696,000	\$924,000	\$0	\$0	\$4,620,000
CL-019	-751770	MOUNT ZION BOULEVARD	Roadway / General Purpose Capacity	CST	2016	STP - Statewide Flexible (GDOT)	\$14,039,650	\$3,509,912	\$0	\$0	\$17,549,562
CL-019	-751770	MOUNT ZION BOULEVARD	Roadway / General Purpose Capacity	PE	AUTH	Local Jurisdiction/Municipality Funds	\$0	\$0	\$0	\$0	\$0
CL-020A	-751810	FLINT RIVER ROAD UPGRADE	Roadway / Operations & Safety	PE	2004	State Bonds	\$0	\$0	\$0	\$225,000	\$225,000
CL-020A	-751810	FLINT RIVER ROAD UPGRADE	Roadway / Operations & Safety	ROW	2011	STP - Statewide Flexible (GDOT)	\$1,120,000	\$280,000	\$1,496,000	\$0	\$2,896,000
CL-020A	-751810	FLINT RIVER ROAD UPGRADE	Roadway / Operations & Safety	UTL	2013	Local Jurisdiction/Municipality Funds	\$0	\$0	\$108,243	\$0	\$108,243
CL-020A	-751810	FLINT RIVER ROAD UPGRADE	Roadway / Operations & Safety	CST	2013	STP - Statewide Flexible (GDOT)	\$2,860,000	\$715,000	\$2,643,921	\$0	\$6,218,921
CL-041	-721440	SR 54 (FAYETTEVILLE ROAD / JONESBORO ROAD)	Roadway / General Purpose Capacity	ROW	2011	STP - Statewide Flexible (GDOT)	\$17,974,000	\$4,493,600	\$0	\$0	\$22,467,600
CL-041	-721440	SR 54 (FAYETTEVILLE ROAD / JONESBORO ROAD)	Roadway / General Purpose Capacity	PE	AUTH	STP - Urban (>200K) (ARC)	\$0	\$0	\$0	\$0	\$0
CL-041	-721440	SR 54 (FAYETTEVILLE ROAD / JONESBORO ROAD)	Roadway / General Purpose Capacity	PE	AUTH	STP - Statewide Flexible (GDOT)	\$0	\$0	\$0	\$0	\$0
CL-041	-721440	SR 54 (FAYETTEVILLE ROAD / JONESBORO ROAD)	Roadway / General Purpose Capacity	CST	LR 2018-2030	General Federal Aid - 2018-2040	\$36,894,061	\$9,223,515	\$0	\$0	\$46,117,577
CL-063	N/A	MOUNT ZION ROAD	Roadway / General Purpose Capacity	PE	2005	Local Jurisdiction/Municipality Funds	\$0	\$0	\$0	\$0	\$0
CL-063	N/A	MOUNT ZION ROAD	Roadway / General Purpose Capacity	ROW	2013	Local Jurisdiction/Municipality Funds	\$0	\$0	\$1,600,000	\$0	\$1,600,000
CL-063	N/A	MOUNT ZION ROAD	Roadway / General Purpose Capacity	CST	2015	Local Jurisdiction/Municipality Funds	\$0	\$0	\$7,500,000	\$0	\$7,500,000
CL-064	-322050	US 23	Roadway / General Purpose Capacity	PE	1992	STP - Statewide Flexible (GDOT)	\$0	\$0	\$0	\$0	\$0
CL-064	-322050	US 23	Roadway / General Purpose Capacity	ROW	2017	STP - Statewide Flexible (GDOT)	\$9,383,383	\$2,345,846	\$0	\$0	\$11,729,229
CL-064	-322050	US 23	Roadway / General Purpose Capacity	CST	LR 2018-2030	General Federal Aid - 2018-2040	\$18,259,003	\$4,564,751	\$0	\$0	\$22,823,754
CL-101	-742870	METRO ARTERIAL CONNECTOR - SR 920 (MCDONOUGH ROAD)	Roadway / General Purpose Capacity	PE	2006	STP - Statewide Flexible (GDOT)	\$2,400,000	\$3,000,000	\$600,000	\$0	\$6,000,000
CL-101	-742870	METRO ARTERIAL CONNECTOR - SR 920 (MCDONOUGH ROAD)	Roadway / General Purpose Capacity	ROW	2016	STP - Statewide Flexible (GDOT)	\$18,645,893	\$4,661,473	\$0	\$0	\$23,307,366

APPENDIX A-4
 PLAN 2040 Year of Expenditure (YOE) Costs for Financially Constrained Projects (see Appendix A-1 and A-2 for additional details)

ARC ID	GDOT PI	Description	Project Type	Phase	FY	Fund Source	Federal (\$YOE)	State (\$YOE)	Local (\$YOE)	Bond (\$YOE)	Total (\$YOE)
CL-101	-742870	METRO ARTERIAL CONNECTOR - SR 920 (MCDONOUGH ROAD)	Roadway / General Purpose Capacity	CST	LR 2018-2030	General Federal Aid - 2018-2040	\$27,848,410	\$6,962,102	\$0	\$0	\$34,810,512
CL-230A	-771210	ANVIL BLOCK ROAD	Roadway / General Purpose Capacity	PE	2004	State Bonds	\$0	\$0	\$0	\$150,000	\$150,000
CL-230A	-771210	ANVIL BLOCK ROAD	Roadway / General Purpose Capacity	ROW	2012	Surface Transportation Priorities (Earmark)	\$499,915	\$0	\$970,085	\$0	\$1,470,000
CL-230A	-771210	ANVIL BLOCK ROAD	Roadway / General Purpose Capacity	CST	2014	STP - Statewide Flexible (GDOT)	\$2,372,449	\$593,112	\$0	\$0	\$2,965,561
CL-230B	4638	ANVIL BLOCK ROAD	Roadway / Operations & Safety	PE	2004	Local Jurisdiction/Municipality Funds	\$0	\$0	\$0	\$275,000	\$275,000
CL-230B	4638	ANVIL BLOCK ROAD	Roadway / Operations & Safety	ROW	2012	STP - Statewide Flexible (GDOT)	\$482,213	\$120,553	\$0	\$0	\$602,766
CL-230B	4638	ANVIL BLOCK ROAD	Roadway / Operations & Safety	CST	2014	STP - Statewide Flexible (GDOT)	\$2,348,000	\$587,000	\$1,113,554	\$0	\$4,048,554
CL-238	6860	GODBY ROAD	Roadway / General Purpose Capacity	PE-OV	2011	STP - Statewide Flexible (GDOT)	\$20,000	\$5,000	\$0	\$0	\$25,000
CL-238	6860	GODBY ROAD	Roadway / General Purpose Capacity	ROW	2011	Local Jurisdiction/Municipality Funds	\$0	\$0	\$3,570,000	\$0	\$3,570,000
CL-238	6860	GODBY ROAD	Roadway / General Purpose Capacity	UTL	2012	STP - Urban (>200K) (ARC)	\$887,370	\$0	\$221,843	\$0	\$1,109,213
CL-238	6860	GODBY ROAD	Roadway / General Purpose Capacity	CST	2012	STP - Urban (>200K) (ARC)	\$3,800,000	\$0	\$950,000	\$0	\$4,750,000
CL-238	6860	GODBY ROAD	Roadway / General Purpose Capacity	PE	AUTH	Local Jurisdiction/Municipality Funds	\$0	\$0	\$300,000	\$0	\$300,000
CL-239	N/A	PANOLA ROAD	Roadway / General Purpose Capacity	PE	2006	Local Jurisdiction/Municipality Funds	\$0	\$0	\$425,000	\$0	\$425,000
CL-239	N/A	PANOLA ROAD	Roadway / General Purpose Capacity	ROW	2008	Local Jurisdiction/Municipality Funds	\$0	\$0	\$1,200,000	\$0	\$1,200,000
CL-239	N/A	PANOLA ROAD	Roadway / General Purpose Capacity	CST	2012	Local Jurisdiction/Municipality Funds	\$0	\$0	\$12,250,000	\$0	\$12,250,000
CL-243	N/A	VALLEY HILL ROAD	Roadway / General Purpose Capacity	PE	2006	Local Jurisdiction/Municipality Funds	\$0	\$0	\$1,470,000	\$0	\$1,470,000
CL-243	N/A	VALLEY HILL ROAD	Roadway / General Purpose Capacity	ROW	2014	Local Jurisdiction/Municipality Funds	\$0	\$0	\$5,000,000	\$0	\$5,000,000
CL-243	N/A	VALLEY HILL ROAD	Roadway / General Purpose Capacity	CST	2016	Local Jurisdiction/Municipality Funds	\$0	\$0	\$12,460,800	\$0	\$12,460,800
CL-260	1817	C.W. GRANT PARKWAY GRADE SEPARATION	Roadway / Interchange Capacity	ROW	2006	Local Jurisdiction/Municipality Funds	\$0	\$0	\$12,694,000	\$0	\$12,694,000
CL-260	1817	C.W. GRANT PARKWAY GRADE SEPARATION	Roadway / Interchange Capacity	ROW	2011	Local Jurisdiction/Municipality Funds	\$0	\$0	\$1,145,000	\$0	\$1,145,000

APPENDIX A-4
 PLAN 2040 Year of Expenditure (YOE) Costs for Financially Constrained Projects (see Appendix A-1 and A-2 for additional details)

ARC ID	GDOT PI	Description	Project Type	Phase	FY	Fund Source	Federal (\$YOE)	State (\$YOE)	Local (\$YOE)	Bond (\$YOE)	Total (\$YOE)
CL-260	1817	C.W. GRANT PARKWAY GRADE SEPARATION	Roadway / Interchange Capacity	ROW	2011	STP - Statewide Flexible (GDOT)	\$3,964,000	\$991,000	\$0	\$0	\$4,955,000
CL-260	1817	C.W. GRANT PARKWAY GRADE SEPARATION	Roadway / Interchange Capacity	UTL	2013	Local Jurisdiction/Municipality Funds	\$0	\$0	\$4,131,000	\$0	\$4,131,000
CL-260	1817	C.W. GRANT PARKWAY GRADE SEPARATION	Roadway / Interchange Capacity	CST	2013	STP - Statewide Flexible (GDOT)	\$23,581,930	\$5,895,482	\$0	\$0	\$29,477,412
CL-260	1817	C.W. GRANT PARKWAY GRADE SEPARATION	Roadway / Interchange Capacity	PE	AUTH	STP - Statewide Flexible (GDOT)	\$0	\$0	\$0	\$0	\$0
CL-AR-179	-713210	I-285 EASTBOUND TO I-75 SOUTHBOUND RAMP IMPROVEMENTS	Roadway / Interchange Upgrade	PE	1995	Interstate Maintenance	\$0	\$0	\$0	\$0	\$0
CL-AR-179	-713210	I-285 EASTBOUND TO I-75 SOUTHBOUND RAMP IMPROVEMENTS	Roadway / Interchange Upgrade	ROW	2013	Interstate Maintenance	\$1,400,409	\$155,601	\$0	\$0	\$1,556,010
CL-AR-179	-713210	I-285 EASTBOUND TO I-75 SOUTHBOUND RAMP IMPROVEMENTS	Roadway / Interchange Upgrade	CST	2015	Interstate Maintenance	\$4,050,914	\$450,102	\$0	\$0	\$4,501,016
CL-AR-247	-722030	US 19/41 (TARA BOULEVARD)	Roadway / General Purpose Capacity	PE	2011	National Highway System	\$3,344,879	\$836,220	\$0	\$0	\$4,181,099
CL-AR-247	-722030	US 19/41 (TARA BOULEVARD)	Roadway / General Purpose Capacity	ROW	2015	National Highway System	\$8,962,249	\$2,240,562	\$0	\$0	\$11,202,811
CL-AR-247	-722030	US 19/41 (TARA BOULEVARD)	Roadway / General Purpose Capacity	CST	LR 2018-2030	General Federal Aid - 2018-2040	\$19,384,120	\$4,846,030	\$0	\$0	\$24,230,149
CO-041	10510	US 41	Roadway / General Purpose Capacity	SCP	2014	STP - Urban (>200K) (ARC)	\$800,000	\$100,000	\$100,000	\$0	\$1,000,000
CO-041	10510	US 41	Roadway / General Purpose Capacity	ALL	LR 2018-2030	General Federal Aid - 2018-2040	\$60,981,920	\$15,245,480	\$0	\$0	\$76,227,400
CO-206D	N/A	STILESBORO ROAD	Roadway / General Purpose Capacity	ALL	LR 2018-2030	General Federal Aid - 2018-2040	\$28,458,229	\$0	\$7,114,557	\$0	\$35,572,786
CO-231	-721152	US 41 (COBB PARKWAY)	Roadway / General Purpose Capacity	ROW	2008	STP - Statewide Flexible (GDOT)	\$3,304,000	\$826,000	\$0	\$0	\$4,130,000
CO-231	-721152	US 41 (COBB PARKWAY)	Roadway / General Purpose Capacity	ROW	2011	Federal Earmark Funding	\$428,726	\$107,182	\$0	\$0	\$535,908
CO-231	-721152	US 41 (COBB PARKWAY)	Roadway / General Purpose Capacity	ROW	2011	STP - Statewide Flexible (GDOT)	\$12,331,788	\$3,082,947	\$0	\$0	\$15,414,735
CO-231	-721152	US 41 (COBB PARKWAY)	Roadway / General Purpose Capacity	CST	2013	STP - Statewide Flexible (GDOT)	\$7,785,460	\$1,946,365	\$0	\$0	\$9,731,825
CO-231	-721152	US 41 (COBB PARKWAY)	Roadway / General Purpose Capacity	PE	AUTH	STP - Statewide Flexible (GDOT)	\$0	\$0	\$0	\$0	\$0
CO-297B	N/A	BIG SHANTY ROAD WIDENING PHASE IV	Roadway / General Purpose Capacity	ALL	LR 2018-2030	Local Jurisdiction/Municipality Funds	\$0	\$0	\$10,671,836	\$0	\$10,671,836
CO-301	6862	SR 92 (LAKE ACWORTH DRIVE / COWAN ROAD)	Roadway / General Purpose Capacity	PE	2006	STP - Statewide Flexible (GDOT)	\$600,000	\$150,000	\$0	\$0	\$750,000

APPENDIX A-4
 PLAN 2040 Year of Expenditure (YOE) Costs for Financially Constrained Projects (see Appendix A-1 and A-2 for additional details)

ARC ID	GDOT PI	Description	Project Type	Phase	FY	Fund Source	Federal (\$YOE)	State (\$YOE)	Local (\$YOE)	Bond (\$YOE)	Total (\$YOE)
CO-301	6862	SR 92 (LAKE ACWORTH DRIVE / COWAN ROAD)	Roadway / General Purpose Capacity	ROW	2013	STP - Urban (>200K) (ARC)	\$5,993,600	\$1,498,400	\$0	\$0	\$7,492,000
CO-301	6862	SR 92 (LAKE ACWORTH DRIVE / COWAN ROAD)	Roadway / General Purpose Capacity	CST	LR 2018-2030	General Federal Aid - 2018-2040	\$20,327,307	\$5,081,827	\$0	\$0	\$25,409,133
CO-311	-731865	SR 92 (LAKE ACWORTH DRIVE)	Roadway / Bridge Capacity	PE	2000	Bridge (On-System)	\$0	\$0	\$0	\$0	\$0
CO-311	-731865	SR 92 (LAKE ACWORTH DRIVE)	Roadway / Bridge Capacity	ROW	2013	Bridge (On-System)	\$2,757,476	\$689,369	\$0	\$0	\$3,446,845
CO-311	-731865	SR 92 (LAKE ACWORTH DRIVE)	Roadway / Bridge Capacity	CST	LR 2018-2030	General Federal Aid - 2018-2040	\$12,196,384	\$3,049,096	\$0	\$0	\$15,245,480
CO-323	4449	SR 360 (POWDER SPRINGS ROAD)	Roadway / Operations & Safety	PE	2004	Local Jurisdiction/Municipality Funds	\$0	\$0	\$97,533	\$0	\$97,533
CO-323	4449	SR 360 (POWDER SPRINGS ROAD)	Roadway / Operations & Safety	PE-OV	2011	STP - Statewide Flexible (GDOT)	\$40,000	\$10,000	\$0	\$0	\$50,000
CO-323	4449	SR 360 (POWDER SPRINGS ROAD)	Roadway / Operations & Safety	ROW	2012	Local Jurisdiction/Municipality Funds	\$0	\$0	\$520,000	\$0	\$520,000
CO-323	4449	SR 360 (POWDER SPRINGS ROAD)	Roadway / Operations & Safety	CST	2013	STP - Urban (>200K) (ARC)	\$1,237,876	\$0	\$309,469	\$0	\$1,547,345
CO-329	6866	METRO ARTERIAL CONNECTOR - SR 92 (DALLAS ACWORTH HIGHWAY)	Roadway / General Purpose Capacity	PE	2006	STP - Statewide Flexible (GDOT)	\$368,000	\$92,000	\$460,000	\$0	\$920,000
CO-329	6866	METRO ARTERIAL CONNECTOR - SR 92 (DALLAS ACWORTH HIGHWAY)	Roadway / General Purpose Capacity	ROW	2017	STP - Statewide Flexible (GDOT)	\$1,618,739	\$404,685	\$0	\$0	\$2,023,424
CO-329	6866	METRO ARTERIAL CONNECTOR - SR 92 (DALLAS ACWORTH HIGHWAY)	Roadway / General Purpose Capacity	CST	LR 2018-2030	General Federal Aid - 2018-2040	\$12,889,545	\$3,222,386	\$0	\$0	\$16,111,931
CO-337	7132	FLOYD ROAD	Roadway / Operations & Safety	ROW	2010	Local Jurisdiction/Municipality Funds	\$0	\$0	\$1,409,000	\$0	\$1,409,000
CO-337	7132	FLOYD ROAD	Roadway / Operations & Safety	UTL	2012	Local Jurisdiction/Municipality Funds	\$0	\$0	\$20,000	\$0	\$20,000
CO-337	7132	FLOYD ROAD	Roadway / Operations & Safety	CST	2012	Federal Earmark Funding	\$1,600,000	\$0	\$2,155,462	\$0	\$3,755,462
CO-337	7132	FLOYD ROAD	Roadway / Operations & Safety	PE	AUTH	Local Jurisdiction/Municipality Funds	\$0	\$0	\$0	\$0	\$0
CO-338A	7872	SR 176 (LOST MOUNTAIN ROAD)	Roadway / General Purpose Capacity	ALL	LR 2031-2040	General Federal Aid - 2018-2040	\$49,842,177	\$0	\$12,460,544	\$0	\$62,302,721
CO-341	N/A	DUE WEST ROAD	Roadway / General Purpose Capacity	ALL	LR 2031-2040	Local Jurisdiction/Municipality Funds	\$0	\$0	\$14,042,323	\$0	\$14,042,323
CO-344A	7529	CEDARCREST ROAD	Roadway / General Purpose Capacity	PE	2007	SAFETEA-LU Earmark	\$320,000	\$0	\$400,000	\$0	\$720,000
CO-344A	7529	CEDARCREST ROAD	Roadway / General Purpose Capacity	PE-OV	2011	STP - Statewide Flexible (GDOT)	\$40,000	\$10,000	\$0	\$0	\$50,000

APPENDIX A-4
 PLAN 2040 Year of Expenditure (YOE) Costs for Financially Constrained Projects (see Appendix A-1 and A-2 for additional details)

ARC ID	GDOT PI	Description	Project Type	Phase	FY	Fund Source	Federal (\$YOE)	State (\$YOE)	Local (\$YOE)	Bond (\$YOE)	Total (\$YOE)
CO-344A	7529	CEDARCREST ROAD	Roadway / General Purpose Capacity	ROW	2013	SAFETEA-LU Earmark	\$760,000	\$0	\$2,079,404	\$0	\$2,839,404
CO-344A	7529	CEDARCREST ROAD	Roadway / General Purpose Capacity	UTL	2014	Local Jurisdiction/Municipality Funds	\$0	\$0	\$286,000	\$0	\$286,000
CO-344A	7529	CEDARCREST ROAD	Roadway / General Purpose Capacity	CST	2014	SAFETEA-LU Earmark	\$2,493,522	\$0	\$623,380	\$0	\$3,116,902
CO-352	7538	QUEEN MILL ROAD	Roadway / Operations & Safety	PE	2007	Local Jurisdiction/Municipality Funds	\$0	\$0	\$216,280	\$0	\$216,280
CO-352	7538	QUEEN MILL ROAD	Roadway / Operations & Safety	ROW	2012	Local Jurisdiction/Municipality Funds	\$0	\$0	\$2,475,223	\$0	\$2,475,223
CO-352	7538	QUEEN MILL ROAD	Roadway / Operations & Safety	UTL	2013	Local Jurisdiction/Municipality Funds	\$0	\$0	\$242,000	\$0	\$242,000
CO-352	7538	QUEEN MILL ROAD	Roadway / Operations & Safety	CST	2013	Local Jurisdiction/Municipality Funds	\$0	\$0	\$417,567	\$0	\$417,567
CO-352	7538	QUEEN MILL ROAD	Roadway / Operations & Safety	CST	2013	SAFETEA-LU Earmark	\$906,139	\$0	\$226,535	\$0	\$1,132,674
CO-352	7538	QUEEN MILL ROAD	Roadway / Operations & Safety	CST	2013	SAFETEA-LU Earmark	\$1,349,850	\$0	\$337,462	\$0	\$1,687,312
CO-367	6049	SR 360 (MACLAND ROAD)	Roadway / General Purpose Capacity	PE	2005	STP - Statewide Flexible (GDOT)	\$0	\$0	\$0	\$0	\$0
CO-367	6049	SR 360 (MACLAND ROAD)	Roadway / General Purpose Capacity	ROW	2012	STP - Statewide Flexible (GDOT)	\$9,155,520	\$2,288,880	\$0	\$0	\$11,444,400
CO-367	6049	SR 360 (MACLAND ROAD)	Roadway / General Purpose Capacity	ROW	2014	STP - Statewide Flexible (GDOT)	\$10,001,673	\$2,500,418	\$0	\$0	\$12,502,091
CO-367	6049	SR 360 (MACLAND ROAD)	Roadway / General Purpose Capacity	UTL	2016	STP - Statewide Flexible (GDOT)	\$2,226,425	\$556,606	\$0	\$0	\$2,783,031
CO-367	6049	SR 360 (MACLAND ROAD)	Roadway / General Purpose Capacity	CST	2016	STP - Statewide Flexible (GDOT)	\$38,358,947	\$9,589,737	\$0	\$0	\$47,948,684
CO-380	10006	LELAND DRIVE EXTENSION	Roadway / General Purpose Capacity	PE	2007	Local Jurisdiction/Municipality Funds	\$0	\$0	\$480,000	\$0	\$480,000
CO-380	10006	LELAND DRIVE EXTENSION	Roadway / General Purpose Capacity	ROW	2012	Local Jurisdiction/Municipality Funds	\$0	\$0	\$1,045,000	\$0	\$1,045,000
CO-380	10006	LELAND DRIVE EXTENSION	Roadway / General Purpose Capacity	CST	2013	Local Jurisdiction/Municipality Funds	\$0	\$0	\$14,100,000	\$0	\$14,100,000
CO-381	N/A	POWERS FERRY ROAD - NORTHBOUND ONLY	Roadway / General Purpose Capacity	PE	2007	Local Jurisdiction/Municipality Funds	\$0	\$0	\$0	\$0	\$0
CO-381	N/A	POWERS FERRY ROAD - NORTHBOUND ONLY	Roadway / General Purpose Capacity	ROW	2008	Local Jurisdiction/Municipality Funds	\$0	\$0	\$757,422	\$0	\$757,422
CO-381	N/A	POWERS FERRY ROAD - NORTHBOUND ONLY	Roadway / General Purpose Capacity	CST	2012	Local Jurisdiction/Municipality Funds	\$0	\$0	\$1,748,392	\$0	\$1,748,392

APPENDIX A-4
 PLAN 2040 Year of Expenditure (YOE) Costs for Financially Constrained Projects (see Appendix A-1 and A-2 for additional details)

ARC ID	GDOT PI	Description	Project Type	Phase	FY	Fund Source	Federal (\$YOE)	State (\$YOE)	Local (\$YOE)	Bond (\$YOE)	Total (\$YOE)
CO-382	N/A	WINDY HILL ROAD - WESTBOUND ONLY	Roadway / General Purpose Capacity	PE	2007	Local Jurisdiction/Municipality Funds	\$0	\$0	\$0	\$0	\$0
CO-382	N/A	WINDY HILL ROAD - WESTBOUND ONLY	Roadway / General Purpose Capacity	ROW	2008	Local Jurisdiction/Municipality Funds	\$0	\$0	\$1,595,826	\$0	\$1,595,826
CO-382	N/A	WINDY HILL ROAD - WESTBOUND ONLY	Roadway / General Purpose Capacity	CST	2012	Local Jurisdiction/Municipality Funds	\$0	\$0	\$11,000,000	\$0	\$11,000,000
CO-384A	N/A	MULKEY ROAD EXTENSION - WEST	Roadway / General Purpose Capacity	PE	2013	Local Jurisdiction/Municipality Funds	\$0	\$0	\$300,000	\$0	\$300,000
CO-384A	N/A	MULKEY ROAD EXTENSION - WEST	Roadway / General Purpose Capacity	ROW	2014	Local Jurisdiction/Municipality Funds	\$0	\$0	\$1,000,000	\$0	\$1,000,000
CO-384A	N/A	MULKEY ROAD EXTENSION - WEST	Roadway / General Purpose Capacity	CST	2015	Local Jurisdiction/Municipality Funds	\$0	\$0	\$3,100,000	\$0	\$3,100,000
CO-384B	N/A	MULKEY ROAD EXTENSION - EAST	Roadway / General Purpose Capacity	PE	2013	Local Jurisdiction/Municipality Funds	\$0	\$0	\$70,000	\$0	\$70,000
CO-384B	N/A	MULKEY ROAD EXTENSION - EAST	Roadway / General Purpose Capacity	ROW	2014	Local Jurisdiction/Municipality Funds	\$0	\$0	\$200,000	\$0	\$200,000
CO-384B	N/A	MULKEY ROAD EXTENSION - EAST	Roadway / General Purpose Capacity	CST	2015	Local Jurisdiction/Municipality Funds	\$0	\$0	\$700,000	\$0	\$700,000
CO-387	8962	DOWNTOWN ACWORTH PEDESTRIAN IMPROVEMENTS: PHASE II	Last Mile Connectivity / Pedestrian Facility	PE	2009	Local Jurisdiction/Municipality Funds	\$0	\$0	\$180,000	\$0	\$180,000
CO-387	8962	DOWNTOWN ACWORTH PEDESTRIAN IMPROVEMENTS: PHASE II	Last Mile Connectivity / Pedestrian Facility	ROW	2011	STP - Urban (>200K) (ARC)	\$455,000	\$0	\$200,000	\$0	\$655,000
CO-387	8962	DOWNTOWN ACWORTH PEDESTRIAN IMPROVEMENTS: PHASE II	Last Mile Connectivity / Pedestrian Facility	UTL	2012	Local Jurisdiction/Municipality Funds	\$0	\$0	\$120,000	\$0	\$120,000
CO-387	8962	DOWNTOWN ACWORTH PEDESTRIAN IMPROVEMENTS: PHASE II	Last Mile Connectivity / Pedestrian Facility	CST	2012	STP - Urban (>200K) (ARC)	\$972,800	\$0	\$243,200	\$0	\$1,216,000
CO-388	8917	SILVER COMET TRAIL - ATLANTA ROAD CONNECTOR	Last Mile Connectivity / Sidepaths and Trails	PE	2013	Local Jurisdiction/Municipality Funds	\$0	\$0	\$321,000	\$0	\$321,000
CO-388	8917	SILVER COMET TRAIL - ATLANTA ROAD CONNECTOR	Last Mile Connectivity / Sidepaths and Trails	ROW	2014	Local Jurisdiction/Municipality Funds	\$0	\$0	\$296,604	\$0	\$296,604
CO-388	8917	SILVER COMET TRAIL - ATLANTA ROAD CONNECTOR	Last Mile Connectivity / Sidepaths and Trails	CST	2015	SAFETEA-LU Earmark	\$226,380	\$0	\$2,983,620	\$0	\$3,210,000
CO-390	8594	COBB COUNTY TRAFFIC SIGNAL UPGRADES	Roadway / Operations & Safety	CST	2012	STP - Statewide Flexible (GDOT)	\$665,856	\$0	\$0	\$0	\$665,856
CO-394	9211	SR 280 (SOUTH COBB DRIVE) ITS PROJECT	Roadway / Operations & Safety	PE	2009	Local Jurisdiction/Municipality Funds	\$0	\$0	\$150,000	\$0	\$150,000
CO-394	9211	SR 280 (SOUTH COBB DRIVE) ITS PROJECT	Roadway / Operations & Safety	ROW	2012	Local Jurisdiction/Municipality Funds	\$0	\$0	\$750,700	\$0	\$750,700
CO-394	9211	SR 280 (SOUTH COBB DRIVE) ITS PROJECT	Roadway / Operations & Safety	CST	2013	Congestion Mitigation and Air Quality	\$717,350	\$0	\$179,337	\$0	\$896,687

APPENDIX A-4
 PLAN 2040 Year of Expenditure (YOE) Costs for Financially Constrained Projects (see Appendix A-1 and A-2 for additional details)

ARC ID	GDOT PI	Description	Project Type	Phase	FY	Fund Source	Federal (\$YOE)	State (\$YOE)	Local (\$YOE)	Bond (\$YOE)	Total (\$YOE)
CO-397A	720125	US 41 (NORTHSIDE PARKWAY)	Roadway / General Purpose Capacity	PE	2007	STP - Statewide Flexible (GDOT)	\$3,303,844	\$825,961	\$0	\$0	\$4,129,805
CO-397A	720125	US 41 (NORTHSIDE PARKWAY)	Roadway / General Purpose Capacity	UTL	2010	Local Jurisdiction/Municipality Funds	\$0	\$0	\$182,000	\$0	\$182,000
CO-397A	720125	US 41 (NORTHSIDE PARKWAY)	Roadway / General Purpose Capacity	ROW	2011	Federal Earmark Funding	\$889,200	\$222,300	\$101,648	\$0	\$1,213,148
CO-397A	720125	US 41 (NORTHSIDE PARKWAY)	Roadway / General Purpose Capacity	ROW	2011	Bridge (On-System)	\$17,230,354	\$4,307,588	\$0	\$0	\$21,537,942
CO-397A	720125	US 41 (NORTHSIDE PARKWAY)	Roadway / General Purpose Capacity	CST	2012	Transportation, Community and System Preservation	\$1,360,808	\$340,202	\$0	\$0	\$1,701,010
CO-397A	720125	US 41 (NORTHSIDE PARKWAY)	Roadway / General Purpose Capacity	CST	2012	Bridge (On-System)	\$9,291,425	\$2,322,856	\$0	\$0	\$11,614,281
CO-397A	720125	US 41 (NORTHSIDE PARKWAY)	Roadway / General Purpose Capacity	PE	AUTH	Bridge (On-System)	\$0	\$0	\$0	\$0	\$0
CO-397A	720125	US 41 (NORTHSIDE PARKWAY)	Roadway / General Purpose Capacity	ROW	AUTH	Bridge (On-System)	\$0	\$0	\$0	\$0	\$0
CO-400	10157	BUSBEE FREY CONNECTOR	Roadway / Bridge Capacity	PE	2011	Local Jurisdiction/Municipality Funds	\$0	\$0	\$4,161,226	\$0	\$4,161,226
CO-400	10157	BUSBEE FREY CONNECTOR	Roadway / Bridge Capacity	ROW	2012	Local Jurisdiction/Municipality Funds	\$0	\$0	\$936,360	\$0	\$936,360
CO-400	10157	BUSBEE FREY CONNECTOR	Roadway / Bridge Capacity	CST	2016	Local Jurisdiction/Municipality Funds	\$0	\$0	\$39,051,795	\$0	\$39,051,795
CO-401	N/A	NORTH COBB PARK AND RIDE LOT	Transit / Facilities Capital	PE	2012	Local Jurisdiction/Municipality Funds	\$0	\$0	\$1,000,000	\$0	\$1,000,000
CO-401	N/A	NORTH COBB PARK AND RIDE LOT	Transit / Facilities Capital	CST	2013	Local Jurisdiction/Municipality Funds	\$0	\$0	\$14,000,000	\$0	\$14,000,000
CO-410	10325	FRANKLIN ROAD PEDESTRIAN IMPROVEMENTS	Last Mile Connectivity / Pedestrian Facility	PE	2011	STP - Urban (>200K) (ARC)	\$341,600	\$0	\$85,400	\$0	\$427,000
CO-410	10325	FRANKLIN ROAD PEDESTRIAN IMPROVEMENTS	Last Mile Connectivity / Pedestrian Facility	ROW	2013	Local Jurisdiction/Municipality Funds	\$0	\$0	\$1,012,000	\$0	\$1,012,000
CO-410	10325	FRANKLIN ROAD PEDESTRIAN IMPROVEMENTS	Last Mile Connectivity / Pedestrian Facility	CST	2014	STP - Urban (>200K) (ARC)	\$2,675,198	\$0	\$668,799	\$0	\$3,343,997
CO-426	TBD	SR 120 (ROSWELL ROAD) WIDENING	Roadway / General Purpose Capacity	ALL	LR 2031-2040	General Federal Aid - 2018-2040	\$77,152,074	\$19,207,315	\$0	\$0	\$96,359,389
CO-435	10384	US 41 (COBB PARKWAY) PEDESTRIAN FACILITIES PHASE II	Last Mile Connectivity / Pedestrian Facility	PE	2011	STP - Urban (>200K) (ARC)	\$187,600	\$0	\$46,900	\$0	\$234,500
CO-435	10384	US 41 (COBB PARKWAY) PEDESTRIAN FACILITIES PHASE II	Last Mile Connectivity / Pedestrian Facility	ROW	2012	Local Jurisdiction/Municipality Funds	\$0	\$0	\$300,000	\$0	\$300,000
CO-435	10384	US 41 (COBB PARKWAY) PEDESTRIAN FACILITIES PHASE II	Last Mile Connectivity / Pedestrian Facility	CST	2013	STP - Urban (>200K) (ARC)	\$1,605,400	\$0	\$748,250	\$0	\$2,353,650

APPENDIX A-4
 PLAN 2040 Year of Expenditure (YOE) Costs for Financially Constrained Projects (see Appendix A-1 and A-2 for additional details)

ARC ID	GDOT PI	Description	Project Type	Phase	FY	Fund Source	Federal (\$YOE)	State (\$YOE)	Local (\$YOE)	Bond (\$YOE)	Total (\$YOE)
CO-436	TBD	I-285 WEST COLLECTOR/DISTRIBUTOR LANES	Roadway / Interchange Capacity	ALL	LR 2031-2040	General Federal Aid - 2018-2040	\$52,941,172	\$13,235,293	\$0	\$0	\$66,176,465
CO-AR-070	-752300	I-285 WEST	Roadway / Interchange Capacity	PE	2006	Local Jurisdiction/Municipality Funds	\$0	\$0	\$0	\$0	\$0
CO-AR-070	-752300	I-285 WEST	Roadway / Interchange Capacity	ROW	2012	Local Jurisdiction/Municipality Funds	\$0	\$0	\$15,050,000	\$0	\$15,050,000
CO-AR-070	-752300	I-285 WEST	Roadway / Interchange Capacity	UTL	2014	Local Jurisdiction/Municipality Funds	\$0	\$0	\$488,156	\$0	\$488,156
CO-AR-070	-752300	I-285 WEST	Roadway / Interchange Capacity	CST	2014	STP - Statewide Flexible (GDOT)	\$6,110,644	\$1,527,661	\$0	\$0	\$7,638,305
CO-AR-070	-752300	I-285 WEST	Roadway / Interchange Capacity	CST	2014	SAFETEA-LU Earmark	\$16,197,759	\$4,049,440	\$0	\$0	\$20,247,199
CO-AR-238	713600	I-75 NORTH	Roadway / Interchange Capacity	ALL	LR 2018-2030	General Federal Aid - 2018-2040	\$146,102,516	\$40,654,613	\$0	\$0	\$186,757,129
CO-AR-298	6986	DOWNTOWN KENNESAW PEDESTRIAN IMPROVEMENTS	Last Mile Connectivity / Pedestrian Facility	PE	2006	STP - Urban (>200K) (ARC)	\$29,250	\$0	\$7,313	\$0	\$36,563
CO-AR-298	6986	DOWNTOWN KENNESAW PEDESTRIAN IMPROVEMENTS	Last Mile Connectivity / Pedestrian Facility	ROW	2006	STP - Urban (>200K) (ARC)	\$0	\$0	\$0	\$0	\$0
CO-AR-298	6986	DOWNTOWN KENNESAW PEDESTRIAN IMPROVEMENTS	Last Mile Connectivity / Pedestrian Facility	CST	2012	STP - Urban (>200K) (ARC)	\$360,000	\$0	\$90,000	\$0	\$450,000
CO-AR-304	6048	I-285 WEST	Roadway / Interchange Capacity	PE	2016	STP - Statewide Flexible (GDOT)	\$929,461	\$232,365	\$0	\$0	\$1,161,826
CO-AR-304	6048	I-285 WEST	Roadway / Interchange Capacity	ROW	LR 2018-2030	General Federal Aid - 2018-2040	\$8,175,643	\$2,043,911	\$0	\$0	\$10,219,553
CO-AR-304	6048	I-285 WEST	Roadway / Interchange Capacity	CST	LR 2018-2030	General Federal Aid - 2018-2040	\$13,268,649	\$3,317,162	\$0	\$0	\$16,585,812
CO-AR-BP120	6873	KENNESAW MOUNTAIN TO CHATTAHOOCHEE RIVER TRAIL - INCLUDES BRIDGE OVER SOUTH LOOP EAST OF POWDER SPRINGS ROAD	Last Mile Connectivity / Joint Bike-Ped Facilities	PE	2006	Local Jurisdiction/Municipality Funds	\$0	\$0	\$300,000	\$0	\$300,000
CO-AR-BP120	6873	KENNESAW MOUNTAIN TO CHATTAHOOCHEE RIVER TRAIL - INCLUDES BRIDGE OVER SOUTH LOOP EAST OF POWDER SPRINGS ROAD	Last Mile Connectivity / Joint Bike-Ped Facilities	ROW	2011	STP - Urban (>200K) (ARC)	\$791,818	\$0	\$881,802	\$0	\$1,673,620
CO-AR-BP120	6873	KENNESAW MOUNTAIN TO CHATTAHOOCHEE RIVER TRAIL - INCLUDES BRIDGE OVER SOUTH LOOP EAST OF POWDER SPRINGS ROAD	Last Mile Connectivity / Joint Bike-Ped Facilities	UTL	2013	Local Jurisdiction/Municipality Funds	\$0	\$0	\$380,500	\$0	\$380,500
CO-AR-BP120	6873	KENNESAW MOUNTAIN TO CHATTAHOOCHEE RIVER TRAIL - INCLUDES BRIDGE OVER SOUTH LOOP EAST OF POWDER SPRINGS ROAD	Last Mile Connectivity / Joint Bike-Ped Facilities	CST	2013	STP - Urban (>200K) (ARC)	\$2,030,582	\$0	\$721,025	\$0	\$2,751,607
CO-AR-BP211A	4508	SR 120 (DALLAS HIGHWAY) PEDESTRIAN IMPROVEMENTS - PHASE I	Last Mile Connectivity / Pedestrian Facility	ROW	2012	Local Jurisdiction/Municipality Funds	\$0	\$0	\$625,000	\$0	\$625,000
CO-AR-BP211A	4508	SR 120 (DALLAS HIGHWAY) PEDESTRIAN IMPROVEMENTS - PHASE I	Last Mile Connectivity / Pedestrian Facility	CST	2013	STP - Urban (>200K) (ARC)	\$2,500,000	\$0	\$625,000	\$0	\$3,125,000
CO-AR-BP211A	4508	SR 120 (DALLAS HIGHWAY) PEDESTRIAN IMPROVEMENTS - PHASE I	Last Mile Connectivity / Pedestrian Facility	PE	AUTH	Local Jurisdiction/Municipality Funds	\$0	\$0	\$0	\$0	\$0

APPENDIX A-4
 PLAN 2040 Year of Expenditure (YOE) Costs for Financially Constrained Projects (see Appendix A-1 and A-2 for additional details)

ARC ID	GDOT PI	Description	Project Type	Phase	FY	Fund Source	Federal (\$YOE)	State (\$YOE)	Local (\$YOE)	Bond (\$YOE)	Total (\$YOE)
CO-AR-BP213	4510	FLOYD ROAD SIDEWALKS	Last Mile Connectivity / Pedestrian Facility	PE	2004	Congestion Mitigation and Air Quality	\$0	\$0	\$0	\$0	\$0
CO-AR-BP213	4510	FLOYD ROAD SIDEWALKS	Last Mile Connectivity / Pedestrian Facility	ROW	2010	Local Jurisdiction/Municipality Funds	\$0	\$0	\$191,000	\$0	\$191,000
CO-AR-BP213	4510	FLOYD ROAD SIDEWALKS	Last Mile Connectivity / Pedestrian Facility	CST	2012	Congestion Mitigation and Air Quality	\$377,987	\$0	\$94,497	\$0	\$472,484
CO-AR-BP215	6723	SR 360 (POWDER SPRINGS ROAD)	Last Mile Connectivity / Sidepaths and Trails	PE	2008	Local Jurisdiction/Municipality Funds	\$0	\$0	\$160,000	\$0	\$160,000
CO-AR-BP215	6723	SR 360 (POWDER SPRINGS ROAD)	Last Mile Connectivity / Sidepaths and Trails	PE-OV	2011	STP - Statewide Flexible (GDOT)	\$20,000	\$5,000	\$0	\$0	\$25,000
CO-AR-BP215	6723	SR 360 (POWDER SPRINGS ROAD)	Last Mile Connectivity / Sidepaths and Trails	ROW	2011	STP - Urban (>200K) (ARC)	\$632,000	\$0	\$158,000	\$0	\$790,000
CO-AR-BP215	6723	SR 360 (POWDER SPRINGS ROAD)	Last Mile Connectivity / Sidepaths and Trails	UTL	2012	Local Jurisdiction/Municipality Funds	\$0	\$0	\$33,500	\$0	\$33,500
CO-AR-BP215	6723	SR 360 (POWDER SPRINGS ROAD)	Last Mile Connectivity / Sidepaths and Trails	CST	2012	STP - Urban (>200K) (ARC)	\$790,209	\$0	\$224,471	\$0	\$1,014,680
CO-AR-BP219B	8523	COBB COUNTY TRANSIT SUPPORTIVE SIDEWALKS - HICKS ROAD	Last Mile Connectivity / Pedestrian Facility	PE	2008	Local Jurisdiction/Municipality Funds	\$0	\$0	\$122,000	\$0	\$122,000
CO-AR-BP219B	8523	COBB COUNTY TRANSIT SUPPORTIVE SIDEWALKS - HICKS ROAD	Last Mile Connectivity / Pedestrian Facility	ROW	2011	Local Jurisdiction/Municipality Funds	\$0	\$0	\$236,634	\$0	\$236,634
CO-AR-BP219B	8523	COBB COUNTY TRANSIT SUPPORTIVE SIDEWALKS - HICKS ROAD	Last Mile Connectivity / Pedestrian Facility	CST	2012	Congestion Mitigation and Air Quality	\$684,000	\$0	\$182,303	\$0	\$866,303
CO-AR-BP219C	8524	COBB COUNTY TRANSIT SUPPORTIVE SIDEWALKS - COUNTY SERVICES PARKWAY	Last Mile Connectivity / Pedestrian Facility	PE	2008	Local Jurisdiction/Municipality Funds	\$0	\$0	\$215,000	\$0	\$215,000
CO-AR-BP219C	8524	COBB COUNTY TRANSIT SUPPORTIVE SIDEWALKS - COUNTY SERVICES PARKWAY	Last Mile Connectivity / Pedestrian Facility	ROW	2011	Local Jurisdiction/Municipality Funds	\$0	\$0	\$75,000	\$0	\$75,000
CO-AR-BP219C	8524	COBB COUNTY TRANSIT SUPPORTIVE SIDEWALKS - COUNTY SERVICES PARKWAY	Last Mile Connectivity / Pedestrian Facility	CST	2012	Congestion Mitigation and Air Quality	\$683,476	\$0	\$170,869	\$0	\$854,345
CW-007	7694	NEWNAN BYPASS EXTENSION	Roadway / General Purpose Capacity	PE	2007	Local Jurisdiction/Municipality Funds	\$0	\$0	\$2,125,897	\$0	\$2,125,897
CW-007	7694	NEWNAN BYPASS EXTENSION	Roadway / General Purpose Capacity	PE-OV	2011	STP - Statewide Flexible (GDOT)	\$40,000	\$10,000	\$0	\$0	\$50,000
CW-007	7694	NEWNAN BYPASS EXTENSION	Roadway / General Purpose Capacity	ROW	2012	Local Jurisdiction/Municipality Funds	\$0	\$0	\$4,436,850	\$0	\$4,436,850
CW-007	7694	NEWNAN BYPASS EXTENSION	Roadway / General Purpose Capacity	UTL	2013	Local Jurisdiction/Municipality Funds	\$0	\$0	\$33,800	\$0	\$33,800
CW-007	7694	NEWNAN BYPASS EXTENSION	Roadway / General Purpose Capacity	CST	2013	STP - Urban (>200K) (ARC)	\$20,000,000	\$0	\$5,000,000	\$0	\$25,000,000
CW-011	332180	SR 16	Roadway / Operations & Safety	ROW	2014	Local Jurisdiction/Municipality Funds	\$0	\$0	\$114,869	\$0	\$114,869

APPENDIX A-4
 PLAN 2040 Year of Expenditure (YOE) Costs for Financially Constrained Projects (see Appendix A-1 and A-2 for additional details)

ARC ID	GDOT PI	Description	Project Type	Phase	FY	Fund Source	Federal (\$YOE)	State (\$YOE)	Local (\$YOE)	Bond (\$YOE)	Total (\$YOE)
CW-011	332180	SR 16	Roadway / Operations & Safety	CST	2016	STP - Statewide Flexible (GDOT)	\$1,211,346	\$302,836	\$0	\$0	\$1,514,182
CW-011	332180	SR 16	Roadway / Operations & Safety	PE	AUTH	STP - Statewide Flexible (GDOT)	\$0	\$0	\$0	\$0	\$0
CW-028	-333176	SR 74/85 BRIDGE UPGRADE	Roadway / Bridge Upgrade	PE	2000	Bridge (On-System)	\$0	\$0	\$0	\$0	\$0
CW-028	-333176	SR 74/85 BRIDGE UPGRADE	Roadway / Bridge Upgrade	ROW	2016	Bridge (On-System)	\$193,089	\$48,272	\$0	\$0	\$241,361
CW-028	-333176	SR 74/85 BRIDGE UPGRADE	Roadway / Bridge Upgrade	CST	LR 2018-2030	General Federal Aid - 2018-2040	\$2,095,745	\$523,936	\$0	\$0	\$2,619,682
CW-033C	6293	SR 16 INTERSECTION IMPROVEMENT	Roadway / Operations & Safety	PE	2004	State Bonds	\$0	\$0	\$0	\$189,000	\$189,000
CW-033C	6293	SR 16 INTERSECTION IMPROVEMENT	Roadway / Operations & Safety	ROW	2012	Local Jurisdiction/Municipality Funds	\$0	\$0	\$1,607,566	\$0	\$1,607,566
CW-033C	6293	SR 16 INTERSECTION IMPROVEMENT	Roadway / Operations & Safety	UTL	2013	Local Jurisdiction/Municipality Funds	\$0	\$0	\$101,439	\$0	\$101,439
CW-033C	6293	SR 16 INTERSECTION IMPROVEMENT	Roadway / Operations & Safety	CST	2013	STP - Statewide Flexible (GDOT)	\$1,560,000	\$390,000	\$893,056	\$0	\$2,843,056
CW-034	6877	SR 16	Roadway / General Purpose Capacity	PE	2007	Local Jurisdiction/Municipality Funds	\$0	\$0	\$140,000	\$0	\$140,000
CW-034	6877	SR 16	Roadway / General Purpose Capacity	ROW	2012	STP - Statewide Flexible (GDOT)	\$1,527,474	\$381,868	\$0	\$0	\$1,909,342
CW-034	6877	SR 16	Roadway / General Purpose Capacity	UTL	2013	Local Jurisdiction/Municipality Funds	\$0	\$0	\$36,293	\$0	\$36,293
CW-034	6877	SR 16	Roadway / General Purpose Capacity	CST	2013	STP - Urban (>200K) (ARC)	\$1,670,466	\$0	\$417,617	\$0	\$2,088,083
CW-041	N/A	EAST WASHINGTON STREET EXTENSION (MCINTOSH PARKWAY) - PHASES I AND II	Roadway / General Purpose Capacity	ALL	LR 2018-2030	Local Jurisdiction/Municipality Funds	\$0	\$0	\$14,610,252	\$0	\$14,610,252
CW-048	331770	LOWER FAYETTEVILLE ROAD BRIDGE UPGRADE	Roadway / Bridge Upgrade	PE	2010	Bridge (Off-System)	\$160,811	\$40,202	\$0	\$0	\$201,013
CW-048	331770	LOWER FAYETTEVILLE ROAD BRIDGE UPGRADE	Roadway / Bridge Upgrade	ROW	2012	Local Jurisdiction/Municipality Funds	\$0	\$0	\$326,998	\$0	\$326,998
CW-048	331770	LOWER FAYETTEVILLE ROAD BRIDGE UPGRADE	Roadway / Bridge Upgrade	UTL	2013	Local Jurisdiction/Municipality Funds	\$0	\$0	\$117,045	\$0	\$117,045
CW-048	331770	LOWER FAYETTEVILLE ROAD BRIDGE UPGRADE	Roadway / Bridge Upgrade	CST	2013	Bridge (Off-System)	\$1,147,330	\$286,833	\$0	\$0	\$1,434,163
CW-049	9294	CHATTAHOOCHEE HILL COUNTRY REGIONAL GREENWAY TRAIL SYSTEM: COWETA COUNTY PILOT SEGMENT	Last Mile Connectivity / Sidepaths and Trails	PE	2013	SAFETEA-LU Earmark	\$53,952	\$0	\$13,488	\$0	\$67,440
CW-049	9294	CHATTAHOOCHEE HILL COUNTRY REGIONAL GREENWAY TRAIL SYSTEM: COWETA COUNTY PILOT SEGMENT	Last Mile Connectivity / Sidepaths and Trails	CST	2014	SAFETEA-LU Earmark	\$395,998	\$0	\$99,000	\$0	\$494,998

APPENDIX A-4
 PLAN 2040 Year of Expenditure (YOE) Costs for Financially Constrained Projects (see Appendix A-1 and A-2 for additional details)

ARC ID	GDOT PI	Description	Project Type	Phase	FY	Fund Source	Federal (\$YOE)	State (\$YOE)	Local (\$YOE)	Bond (\$YOE)	Total (\$YOE)
CW-063	TBD	SR 154 (SHARPSBURG MCCOLLUM ROAD) WIDENING	Roadway / General Purpose Capacity	ALL	LR 2031-2040	General Federal Aid - 2018-2040	\$44,386,653	\$11,137,015	\$0	\$0	\$55,523,668
CW-074	8419	J.D. WALTON ROAD	Roadway / Bridge Upgrade	PE	2014	Bridge (Off-System)	\$225,159	\$56,290	\$0	\$0	\$281,449
CW-074	8419	J.D. WALTON ROAD	Roadway / Bridge Upgrade	ROW	2016	Local Jurisdiction/Municipality Funds	\$0	\$0	\$147,023	\$0	\$147,023
CW-074	8419	J.D. WALTON ROAD	Roadway / Bridge Upgrade	UTL	2017	Local Jurisdiction/Municipality Funds	\$0	\$0	\$403,273	\$0	\$403,273
CW-074	8419	J.D. WALTON ROAD	Roadway / Bridge Upgrade	CST	2017	Bridge (Off-System)	\$2,986,752	\$746,688	\$0	\$0	\$3,733,440
CW-AR-003	9323	I-85 SOUTH	Roadway / Interchange Capacity	PE	2010	Interstate Maintenance	\$47,250	\$5,250	\$0	\$0	\$52,500
CW-AR-003	9323	I-85 SOUTH	Roadway / Interchange Capacity	PE	2010	Local Jurisdiction/Municipality Funds	\$0	\$0	\$2,000,000	\$0	\$2,000,000
CW-AR-003	9323	I-85 SOUTH	Roadway / Interchange Capacity	PE	2013	Local Jurisdiction/Municipality Funds	\$0	\$0	\$1,144,440	\$0	\$1,144,440
CW-AR-003	9323	I-85 SOUTH	Roadway / Interchange Capacity	ROW	2015	Local Jurisdiction/Municipality Funds	\$0	\$0	\$4,000,000	\$0	\$4,000,000
CW-AR-003	9323	I-85 SOUTH	Roadway / Interchange Capacity	CST	2016	Bridge (On-System)	\$21,193,251	\$2,354,806	\$0	\$0	\$23,548,057
DK-030A	-721350	US 278 (COVINGTON HIGHWAY)	Roadway / General Purpose Capacity	PE	2015	STP - Statewide Flexible (GDOT)	\$1,731,891	\$432,973	\$0	\$0	\$2,164,864
DK-030A	-721350	US 278 (COVINGTON HIGHWAY)	Roadway / General Purpose Capacity	ROW	2017	STP - Statewide Flexible (GDOT)	\$4,563,844	\$1,140,961	\$0	\$0	\$5,704,805
DK-030A	-721350	US 278 (COVINGTON HIGHWAY)	Roadway / General Purpose Capacity	CST	LR 2018-2030	General Federal Aid - 2018-2040	\$15,525,997	\$3,881,499	\$0	\$0	\$19,407,496
DK-030B	5955	OLD COVINGTON HIGHWAY	Roadway / General Purpose Capacity	PE	2007	STP - Statewide Flexible (GDOT)	\$80,000	\$20,000	\$0	\$0	\$100,000
DK-030B	5955	OLD COVINGTON HIGHWAY	Roadway / General Purpose Capacity	ROW	2015	STP - Statewide Flexible (GDOT)	\$2,984,098	\$746,025	\$0	\$0	\$3,730,123
DK-030B	5955	OLD COVINGTON HIGHWAY	Roadway / General Purpose Capacity	CST	2017	STP - Statewide Flexible (GDOT)	\$3,259,088	\$814,772	\$0	\$0	\$4,073,860
DK-032B	2415	GLENWOOD ROAD PEDESTRIAN FACILITIES	Last Mile Connectivity / Pedestrian Facility	PE	2003	Local Jurisdiction/Municipality Funds	\$0	\$0	\$0	\$0	\$0
DK-032B	2415	GLENWOOD ROAD PEDESTRIAN FACILITIES	Last Mile Connectivity / Pedestrian Facility	ROW	2012	Local Jurisdiction/Municipality Funds	\$0	\$0	\$417,000	\$0	\$417,000
DK-032B	2415	GLENWOOD ROAD PEDESTRIAN FACILITIES	Last Mile Connectivity / Pedestrian Facility	ROW	2012	SAFETEA-LU Earmark	\$600,000	\$0	\$0	\$0	\$600,000
DK-032B	2415	GLENWOOD ROAD PEDESTRIAN FACILITIES	Last Mile Connectivity / Pedestrian Facility	CST	LR 2018-2030	SAFETEA-LU Earmark	\$388,150	\$0	\$0	\$0	\$388,150

APPENDIX A-4
 PLAN 2040 Year of Expenditure (YOE) Costs for Financially Constrained Projects (see Appendix A-1 and A-2 for additional details)

ARC ID	GDOT PI	Description	Project Type	Phase	FY	Fund Source	Federal (\$YOE)	State (\$YOE)	Local (\$YOE)	Bond (\$YOE)	Total (\$YOE)
DK-032B	2415	GLENWOOD ROAD PEDESTRIAN FACILITIES	Last Mile Connectivity / Pedestrian Facility	CST	LR 2018-2030	General Federal Aid - 2018-2040	\$2,588,682	\$0	\$647,171	\$0	\$3,235,853
DK-065A	6880	PANOLA ROAD: SEGMENT 1	Roadway / Operations & Safety	ALL	LR 2018-2030	General Federal Aid - 2018-2040	\$17,481,484	\$0	\$4,370,371	\$0	\$21,851,855
DK-065B	6879	PANOLA ROAD: SEGMENT 2	Roadway / General Purpose Capacity	PE-OV	2011	STP - Statewide Flexible (GDOT)	\$40,000	\$10,000	\$0	\$0	\$50,000
DK-065B	6879	PANOLA ROAD: SEGMENT 2	Roadway / General Purpose Capacity	ROW	2012	Local Jurisdiction/Municipality Funds	\$0	\$0	\$6,563,673	\$0	\$6,563,673
DK-065B	6879	PANOLA ROAD: SEGMENT 2	Roadway / General Purpose Capacity	UTL	2015	Local Jurisdiction/Municipality Funds	\$0	\$0	\$4,065,930	\$0	\$4,065,930
DK-065B	6879	PANOLA ROAD: SEGMENT 2	Roadway / General Purpose Capacity	CST	2015	STP - Urban (>200K) (ARC)	\$17,661,600	\$0	\$4,415,400	\$0	\$22,077,000
DK-065B	6879	PANOLA ROAD: SEGMENT 2	Roadway / General Purpose Capacity	PE	AUTH	Local Jurisdiction/Municipality Funds	\$0	\$0	\$0	\$0	\$0
DK-065C	5905	PANOLA ROAD: SEGMENT 3	Roadway / General Purpose Capacity	PE-OV	2011	Local Jurisdiction/Municipality Funds	\$0	\$0	\$50,000	\$0	\$50,000
DK-065C	5905	PANOLA ROAD: SEGMENT 3	Roadway / General Purpose Capacity	ROW	2013	Local Jurisdiction/Municipality Funds	\$0	\$0	\$3,176,900	\$0	\$3,176,900
DK-065C	5905	PANOLA ROAD: SEGMENT 3	Roadway / General Purpose Capacity	UTL	2015	Local Jurisdiction/Municipality Funds	\$0	\$0	\$929,400	\$0	\$929,400
DK-065C	5905	PANOLA ROAD: SEGMENT 3	Roadway / General Purpose Capacity	CST	2015	STP - Urban (>200K) (ARC)	\$5,779,675	\$0	\$1,444,919	\$0	\$7,224,594
DK-065C	5905	PANOLA ROAD: SEGMENT 3	Roadway / General Purpose Capacity	PE	AUTH	Local Jurisdiction/Municipality Funds	\$0	\$0	\$0	\$0	\$0
DK-065E	6890	PANOLA ROAD: SEGMENT 5	Roadway / General Purpose Capacity	PE-OV	2011	Local Jurisdiction/Municipality Funds	\$0	\$0	\$50,000	\$0	\$50,000
DK-065E	6890	PANOLA ROAD: SEGMENT 5	Roadway / General Purpose Capacity	PE	2012	Local Jurisdiction/Municipality Funds	\$0	\$0	\$152,000	\$0	\$152,000
DK-065E	6890	PANOLA ROAD: SEGMENT 5	Roadway / General Purpose Capacity	ROW	2012	Local Jurisdiction/Municipality Funds	\$0	\$0	\$303,000	\$0	\$303,000
DK-065E	6890	PANOLA ROAD: SEGMENT 5	Roadway / General Purpose Capacity	PE	AUTH	Local Jurisdiction/Municipality Funds	\$0	\$0	\$0	\$0	\$0
DK-065E	6890	PANOLA ROAD: SEGMENT 5	Roadway / General Purpose Capacity	CST	LR 2018-2030	General Federal Aid - 2018-2040	\$18,802,759	\$0	\$4,700,690	\$0	\$23,503,448
DK-162	6882	BOULDERCREST ROAD	Roadway / General Purpose Capacity	PE	2007	Federal Earmark Funding	\$491,965	\$0	\$0	\$0	\$491,965
DK-162	6882	BOULDERCREST ROAD	Roadway / General Purpose Capacity	PE	2007	STP - Statewide Flexible (GDOT)	\$4,035	\$1,009	\$522,000	\$0	\$527,044
DK-162	6882	BOULDERCREST ROAD	Roadway / General Purpose Capacity	ROW	LR 2018-2030	Local Jurisdiction/Municipality Funds	\$0	\$0	\$11,751,724	\$0	\$11,751,724

APPENDIX A-4
 PLAN 2040 Year of Expenditure (YOE) Costs for Financially Constrained Projects (see Appendix A-1 and A-2 for additional details)

ARC ID	GDOT PI	Description	Project Type	Phase	FY	Fund Source	Federal (\$YOE)	State (\$YOE)	Local (\$YOE)	Bond (\$YOE)	Total (\$YOE)
DK-162	6882	BOULDERCREST ROAD	Roadway / General Purpose Capacity	CST	LR 2018-2030	General Federal Aid - 2018-2040	\$33,641,692	\$0	\$8,410,423	\$0	\$42,052,115
DK-268B1	9567	SR 155 (CANDLER ROAD) LANDSCAPE ENHANCEMENTS	Other / Miscellaneous	CST	2012	High Priority Projects from TEA-21	\$1,754,650	\$0	\$438,662	\$0	\$2,193,312
DK-274	-753290	SR 236 (LAVISTA ROAD)	Roadway / Operations & Safety	PE	2006	STP - Statewide Flexible (GDOT)	\$0	\$0	\$0	\$0	\$0
DK-274	-753290	SR 236 (LAVISTA ROAD)	Roadway / Operations & Safety	PE-OV	2011	STP - Statewide Flexible (GDOT)	\$40,000	\$10,000	\$0	\$0	\$50,000
DK-274	-753290	SR 236 (LAVISTA ROAD)	Roadway / Operations & Safety	ROW	2015	STP - Statewide Flexible (GDOT)	\$1,126,162	\$281,541	\$0	\$0	\$1,407,703
DK-274	-753290	SR 236 (LAVISTA ROAD)	Roadway / Operations & Safety	CST	LR 2018-2030	General Federal Aid - 2018-2040	\$2,286,822	\$571,705	\$0	\$0	\$2,858,527
DK-324D	-731770	SR 13 (BUFORD HIGHWAY) PEDESTRIAN AND LANDSCAPE ENHANCEMENTS	Last Mile Connectivity / Pedestrian Facility	PE	1999	High Priority Projects from TEA-21	\$152,000	\$38,000	\$0	\$0	\$190,000
DK-324D	-731770	SR 13 (BUFORD HIGHWAY) PEDESTRIAN AND LANDSCAPE ENHANCEMENTS	Last Mile Connectivity / Pedestrian Facility	ROW	2010	SAFETEA-LU Earmark	\$360,000	\$90,000	\$0	\$0	\$450,000
DK-324D	-731770	SR 13 (BUFORD HIGHWAY) PEDESTRIAN AND LANDSCAPE ENHANCEMENTS	Last Mile Connectivity / Pedestrian Facility	UTL	2013	Local Jurisdiction/Municipality Funds	\$0	\$0	\$162,500	\$0	\$162,500
DK-324D	-731770	SR 13 (BUFORD HIGHWAY) PEDESTRIAN AND LANDSCAPE ENHANCEMENTS	Last Mile Connectivity / Pedestrian Facility	CST	2013	Federal Earmark Funding	\$600,000	\$150,000	\$0	\$0	\$750,000
DK-324D	-731770	SR 13 (BUFORD HIGHWAY) PEDESTRIAN AND LANDSCAPE ENHANCEMENTS	Last Mile Connectivity / Pedestrian Facility	CST	2013	Federal Earmark Funding	\$899,900	\$224,975	\$0	\$0	\$1,124,875
DK-324D	-731770	SR 13 (BUFORD HIGHWAY) PEDESTRIAN AND LANDSCAPE ENHANCEMENTS	Last Mile Connectivity / Pedestrian Facility	CST	2013	Federal Earmark Funding	\$1,374,228	\$343,557	\$0	\$0	\$1,717,785
DK-324D	-731770	SR 13 (BUFORD HIGHWAY) PEDESTRIAN AND LANDSCAPE ENHANCEMENTS	Last Mile Connectivity / Pedestrian Facility	CST	2013	STP - Statewide Flexible (GDOT)	\$1,692,635	\$423,159	\$0	\$0	\$2,115,794
DK-324D	-731770	SR 13 (BUFORD HIGHWAY) PEDESTRIAN AND LANDSCAPE ENHANCEMENTS	Last Mile Connectivity / Pedestrian Facility	CST	2013	Federal Earmark Funding	\$2,159,760	\$539,940	\$0	\$0	\$2,699,700
DK-327A	6888	HAYDEN QUARRY ROAD / SIGMAN ROAD EXTENSION	Roadway / General Purpose Capacity	ALL	LR 2031-2040	General Federal Aid - 2018-2040	\$14,203,729	\$0	\$3,550,932	\$0	\$17,754,661
DK-328	6889	LITHONIA INDUSTRIAL BOULEVARD EXTENSION - PHASE III	Roadway / General Purpose Capacity	PE	2006	Local Jurisdiction/Municipality Funds	\$0	\$0	\$168,000	\$0	\$168,000
DK-328	6889	LITHONIA INDUSTRIAL BOULEVARD EXTENSION - PHASE III	Roadway / General Purpose Capacity	PE-OV	2011	STP - Statewide Flexible (GDOT)	\$40,000	\$10,000	\$0	\$0	\$50,000
DK-328	6889	LITHONIA INDUSTRIAL BOULEVARD EXTENSION - PHASE III	Roadway / General Purpose Capacity	ROW	2011	Local Jurisdiction/Municipality Funds	\$0	\$0	\$860,488	\$0	\$860,488
DK-328	6889	LITHONIA INDUSTRIAL BOULEVARD EXTENSION - PHASE III	Roadway / General Purpose Capacity	ROW	2011	STP - Urban (>200K) (ARC)	\$2,395,200	\$598,800	\$0	\$0	\$2,994,000
DK-328	6889	LITHONIA INDUSTRIAL BOULEVARD EXTENSION - PHASE III	Roadway / General Purpose Capacity	CST	2012	STP - Urban (>200K) (ARC)	\$7,679,200	\$0	\$1,919,800	\$0	\$9,599,000

APPENDIX A-4
 PLAN 2040 Year of Expenditure (YOE) Costs for Financially Constrained Projects (see Appendix A-1 and A-2 for additional details)

ARC ID	GDOT PI	Description	Project Type	Phase	FY	Fund Source	Federal (\$YOE)	State (\$YOE)	Local (\$YOE)	Bond (\$YOE)	Total (\$YOE)
DK-330	6891	TURNER HILL ROAD	Roadway / General Purpose Capacity	PE	2007	Local Jurisdiction/Municipality Funds	\$0	\$0	\$232,750	\$0	\$232,750
DK-330	6891	TURNER HILL ROAD	Roadway / General Purpose Capacity	PE-OV	2011	STP - Statewide Flexible (GDOT)	\$40,000	\$10,000	\$0	\$0	\$50,000
DK-330	6891	TURNER HILL ROAD	Roadway / General Purpose Capacity	ROW	2012	Local Jurisdiction/Municipality Funds	\$0	\$0	\$466,000	\$0	\$466,000
DK-330	6891	TURNER HILL ROAD	Roadway / General Purpose Capacity	CST	2015	STP - Urban (>200K) (ARC)	\$9,586,400	\$0	\$2,396,600	\$0	\$11,983,000
DK-340	6896	WESLEY CHAPEL ROAD	Roadway / General Purpose Capacity	ALL	LR 2031-2040	General Federal Aid - 2018-2040	\$18,981,347	\$0	\$4,745,337	\$0	\$23,726,684
DK-341A	6897	FLAKES MILL ROAD	Roadway / General Purpose Capacity	ALL	LR 2031-2040	General Federal Aid - 2018-2040	\$40,932,565	\$0	\$10,233,141	\$0	\$51,165,706
DK-342A	8401	ROCKBRIDGE ROAD	Roadway / Operations & Safety	PE	2009	SAFETEA-LU Earmark	\$750,000	\$0	\$187,500	\$0	\$937,500
DK-342A	8401	ROCKBRIDGE ROAD	Roadway / Operations & Safety	ROW	2012	High Priority Projects from TEA-21	\$1,049,800	\$0	\$262,450	\$0	\$1,312,250
DK-342A	8401	ROCKBRIDGE ROAD	Roadway / Operations & Safety	CST	LR 2018-2030	Local Jurisdiction/Municipality Funds	\$0	\$0	\$6,174,419	\$0	\$6,174,419
DK-344A	2669	UPGRADES TO APPROXIMATELY 40 SIGNALS IN DEKALB COUNTY	Roadway / Operations & Safety	PE	2005	STP - Statewide Flexible (GDOT)	\$0	\$0	\$0	\$0	\$0
DK-344A	2669	UPGRADES TO APPROXIMATELY 40 SIGNALS IN DEKALB COUNTY	Roadway / Operations & Safety	ROW	2011	Local Jurisdiction/Municipality Funds	\$0	\$0	\$500,000	\$0	\$500,000
DK-344A	2669	UPGRADES TO APPROXIMATELY 40 SIGNALS IN DEKALB COUNTY	Roadway / Operations & Safety	CST	2013	STP - Statewide Flexible (GDOT)	\$5,923,934	\$0	\$0	\$0	\$5,923,934
DK-344C	6999	UPGRADES TO APPROXIMATELY 31 SIGNALS IN DEKALB COUNTY	Roadway / Operations & Safety	CST	2015	STP - Statewide Flexible (GDOT)	\$5,011,616	\$0	\$0	\$0	\$5,011,616
DK-348	7031	US 29/78/278 (PONCE DE LEON AVENUE)	Roadway / Bridge Upgrade	PE	2007	Bridge (On-System)	\$504,000	\$126,000	\$0	\$0	\$630,000
DK-348	7031	US 29/78/278 (PONCE DE LEON AVENUE)	Roadway / Bridge Upgrade	ROW	2014	Bridge (On-System)	\$594,276	\$148,569	\$0	\$0	\$742,845
DK-348	7031	US 29/78/278 (PONCE DE LEON AVENUE)	Roadway / Bridge Upgrade	CST	2016	Bridge (On-System)	\$840,330	\$210,083	\$0	\$0	\$1,050,413
DK-352	7632	SOUTH FORK PEACHTREE CREEK TRAIL	Last Mile Connectivity / Sidepaths and Trails	PE	2009	Local Jurisdiction/Municipality Funds	\$0	\$0	\$50,000	\$0	\$50,000
DK-352	7632	SOUTH FORK PEACHTREE CREEK TRAIL	Last Mile Connectivity / Sidepaths and Trails	ROW	2012	Local Jurisdiction/Municipality Funds	\$0	\$0	\$36,550	\$0	\$36,550
DK-352	7632	SOUTH FORK PEACHTREE CREEK TRAIL	Last Mile Connectivity / Sidepaths and Trails	CST	2013	High Priority Projects from TEA-21	\$1,439,840	\$0	\$1,165,434	\$0	\$2,605,274
DK-353	7613	CLARKSTON PEDESTRIAN PROJECTS	Last Mile Connectivity / Pedestrian Facility	PE	2009	SAFETEA-LU Earmark	\$80,000	\$0	\$20,000	\$0	\$100,000

APPENDIX A-4
 PLAN 2040 Year of Expenditure (YOE) Costs for Financially Constrained Projects (see Appendix A-1 and A-2 for additional details)

ARC ID	GDOT PI	Description	Project Type	Phase	FY	Fund Source	Federal (\$YOE)	State (\$YOE)	Local (\$YOE)	Bond (\$YOE)	Total (\$YOE)
DK-353	7613	CLARKSTON PEDESTRIAN PROJECTS	Last Mile Connectivity / Pedestrian Facility	CST	2012	SAFETEA-LU Earmark	\$395,200	\$0	\$98,800	\$0	\$494,000
DK-363	9167	MAIN STREET PEDESTRIAN FACILITY: PHASE II	Last Mile Connectivity / Pedestrian Facility	PE	2009	STP - Urban (>200K) (ARC)	\$88,000	\$0	\$22,000	\$0	\$110,000
DK-363	9167	MAIN STREET PEDESTRIAN FACILITY: PHASE II	Last Mile Connectivity / Pedestrian Facility	CST	2012	STP - Urban (>200K) (ARC)	\$1,280,000	\$0	\$320,000	\$0	\$1,600,000
DK-375	7015	PANTHERSVILLE ROAD INTERSECTION MODIFICATIONS	Roadway / Operations & Safety	PE	2011	STP - Statewide Flexible (GDOT)	\$87,073	\$21,768	\$0	\$0	\$108,841
DK-375	7015	PANTHERSVILLE ROAD INTERSECTION MODIFICATIONS	Roadway / Operations & Safety	ROW	2013	Local Jurisdiction/Municipality Funds	\$0	\$0	\$1,041,000	\$0	\$1,041,000
DK-375	7015	PANTHERSVILLE ROAD INTERSECTION MODIFICATIONS	Roadway / Operations & Safety	CST	2015	STP - Statewide Flexible (GDOT)	\$794,784	\$0	\$198,696	\$0	\$993,480
DK-376	10326	SR 141 (PEACHTREE ROAD) PEDESTRIAN IMPROVEMENTS	Last Mile Connectivity / Pedestrian Facility	PE	2011	STP - Urban (>200K) (ARC)	\$400,000	\$0	\$100,000	\$0	\$500,000
DK-376	10326	SR 141 (PEACHTREE ROAD) PEDESTRIAN IMPROVEMENTS	Last Mile Connectivity / Pedestrian Facility	ROW	2012	Local Jurisdiction/Municipality Funds	\$0	\$0	\$1,000,000	\$0	\$1,000,000
DK-376	10326	SR 141 (PEACHTREE ROAD) PEDESTRIAN IMPROVEMENTS	Last Mile Connectivity / Pedestrian Facility	CST	2013	STP - Urban (>200K) (ARC)	\$2,400,000	\$0	\$600,000	\$0	\$3,000,000
DK-377	10327	NORTH MCDONOUGH ROAD BICYCLE AND PEDESTRIAN FACILITIES	Roadway / Capacity Reduction or Conversion	PE	2011	Local Jurisdiction/Municipality Funds	\$0	\$0	\$300,000	\$0	\$300,000
DK-377	10327	NORTH MCDONOUGH ROAD BICYCLE AND PEDESTRIAN FACILITIES	Roadway / Capacity Reduction or Conversion	ROW	2012	STP - Urban (>200K) (ARC)	\$80,000	\$0	\$20,000	\$0	\$100,000
DK-377	10327	NORTH MCDONOUGH ROAD BICYCLE AND PEDESTRIAN FACILITIES	Roadway / Capacity Reduction or Conversion	CST	2013	STP - Urban (>200K) (ARC)	\$1,335,867	\$0	\$333,967	\$0	\$1,669,834
DK-400	TBD	I-285 NORTH	Roadway / Interchange Upgrade	ALL	LR 2031-2040	General Federal Aid - 2018-2040	\$36,154,947	\$9,038,737	\$0	\$0	\$45,193,683
DK-401	TBD	I-285 NORTH COLLECTOR/DISTRIBUTOR LANES	Roadway / Interchange Capacity	ALL	LR 2018-2030	General Federal Aid - 2018-2040	\$189,043,951	\$47,260,988	\$0	\$0	\$236,304,939
DK-402	TBD	I-285 NORTH COLLECTOR/DISTRIBUTOR LANES	Roadway / Interchange Capacity	ALL	LR 2018-2030	General Federal Aid - 2018-2040	\$34,556,421	\$8,639,105	\$0	\$0	\$43,195,526
DK-403	9031	NORTHLAKE AREA PEDESTRIAN IMPROVEMENTS	Last Mile Connectivity / Pedestrian Facility	CST	2012	Transportation Enhancement	\$475,000	\$0	\$118,750	\$0	\$593,750
DK-403	9031	NORTHLAKE AREA PEDESTRIAN IMPROVEMENTS	Last Mile Connectivity / Pedestrian Facility	CST	2012	Federal Earmark Funding	\$719,920	\$0	\$179,980	\$0	\$899,900
DK-403	9031	NORTHLAKE AREA PEDESTRIAN IMPROVEMENTS	Last Mile Connectivity / Pedestrian Facility	PE	AUTH	Transportation Enhancement	\$0	\$0	\$0	\$0	\$0
DK-403	9031	NORTHLAKE AREA PEDESTRIAN IMPROVEMENTS	Last Mile Connectivity / Pedestrian Facility	ROW	AUTH	Local Jurisdiction/Municipality Funds	\$0	\$0	\$0	\$0	\$0
DK-AR-206	-713290	I-285 SOUTH	Roadway / Interchange Capacity	PE	1998	National Highway System	\$0	\$0	\$0	\$0	\$0

APPENDIX A-4
 PLAN 2040 Year of Expenditure (YOE) Costs for Financially Constrained Projects (see Appendix A-1 and A-2 for additional details)

ARC ID	GDOT PI	Description	Project Type	Phase	FY	Fund Source	Federal (\$YOE)	State (\$YOE)	Local (\$YOE)	Bond (\$YOE)	Total (\$YOE)
DK-AR-206	-713290	I-285 SOUTH	Roadway / Interchange Capacity	ROW	2012	National Highway System	\$10,934,400	\$2,733,600	\$0	\$0	\$13,668,000
DK-AR-206	-713290	I-285 SOUTH	Roadway / Interchange Capacity	UTL	2015	National Highway System	\$432,973	\$108,243	\$0	\$0	\$541,216
DK-AR-206	-713290	I-285 SOUTH	Roadway / Interchange Capacity	CST	2015	National Highway System	\$16,624,513	\$4,156,128	\$0	\$0	\$20,780,641
DK-AR-207	-713300	I-285 SOUTH	Roadway / Interchange Upgrade	PE	1999	Interstate Maintenance	\$0	\$0	\$0	\$0	\$0
DK-AR-207	-713300	I-285 SOUTH	Roadway / Interchange Upgrade	ROW	2016	Interstate Maintenance	\$19,915,501	\$2,212,833	\$0	\$0	\$22,128,334
DK-AR-207	-713300	I-285 SOUTH	Roadway / Interchange Upgrade	CST	LR 2018-2030	General Federal Aid - 2018-2040	\$27,681,726	\$6,920,432	\$0	\$0	\$34,602,158
DK-AR-241	378	I-285 EAST	Roadway / Interchange Capacity	PE	2007	National Highway System	\$4,480,000	\$1,120,000	\$0	\$0	\$5,600,000
DK-AR-241	378	I-285 EAST	Roadway / Interchange Capacity	ROW	2014	National Highway System	\$10,044,514	\$2,511,129	\$0	\$0	\$12,555,643
DK-AR-241	378	I-285 EAST	Roadway / Interchange Capacity	CST	2016	National Highway System	\$65,612,925	\$16,403,231	\$0	\$0	\$82,016,156
DK-AR-242	2868	I-20 EAST	Roadway / Interchange Capacity	SCP	2011	National Highway System	\$800,000	\$200,000	\$0	\$0	\$1,000,000
DK-AR-242	2868	I-20 EAST	Roadway / Interchange Capacity	PE	2011	National Highway System	\$1,378,423	\$344,606	\$0	\$0	\$1,723,029
DK-AR-242	2868	I-20 EAST	Roadway / Interchange Capacity	ROW	2015	National Highway System	\$5,597,336	\$1,399,334	\$0	\$0	\$6,996,670
DK-AR-242	2868	I-20 EAST	Roadway / Interchange Capacity	CST	LR 2018-2030	General Federal Aid - 2018-2040	\$18,240,709	\$4,560,177	\$0	\$0	\$22,800,886
DK-AR-BP020	0006899/0007621	STONE MOUNTAIN LITHONIA ROAD	Last Mile Connectivity / Joint Bike-Ped Facilities	PE	2008	Local Jurisdiction/Municipality Funds	\$0	\$0	\$215,000	\$0	\$215,000
DK-AR-BP020	0006899/0007621	STONE MOUNTAIN LITHONIA ROAD	Last Mile Connectivity / Joint Bike-Ped Facilities	ROW	2011	Local Jurisdiction/Municipality Funds	\$0	\$0	\$339,728	\$0	\$339,728
DK-AR-BP020	0006899/0007621	STONE MOUNTAIN LITHONIA ROAD	Last Mile Connectivity / Joint Bike-Ped Facilities	UTL	2014	Local Jurisdiction/Municipality Funds	\$0	\$0	\$287,646	\$0	\$287,646
DK-AR-BP020	0006899/0007621	STONE MOUNTAIN LITHONIA ROAD	Last Mile Connectivity / Joint Bike-Ped Facilities	CST	2014	SAFETEA-LU Earmark	\$899,900	\$0	\$224,975	\$0	\$1,124,875
DK-AR-BP020	0006899/0007621	STONE MOUNTAIN LITHONIA ROAD	Last Mile Connectivity / Joint Bike-Ped Facilities	CST	2014	High Priority Projects from TEA-21	\$719,921	\$0	\$2,240,313	\$0	\$2,960,234
DK-AR-BP055A	2903	US 23 (CLAIRMONT ROAD) PEDESTRIAN IMPROVEMENTS - PHASE I	Last Mile Connectivity / Pedestrian Facility	PE	2006	STP - Statewide Flexible (GDOT)	\$482,676	\$120,669	\$0	\$0	\$603,345
DK-AR-BP055A	2903	US 23 (CLAIRMONT ROAD) PEDESTRIAN IMPROVEMENTS - PHASE I	Last Mile Connectivity / Pedestrian Facility	ROW	2011	STP - Statewide Flexible (GDOT)	\$2,762,240	\$690,560	\$0	\$0	\$3,452,800

APPENDIX A-4
 PLAN 2040 Year of Expenditure (YOE) Costs for Financially Constrained Projects (see Appendix A-1 and A-2 for additional details)

ARC ID	GDOT PI	Description	Project Type	Phase	FY	Fund Source	Federal (\$YOE)	State (\$YOE)	Local (\$YOE)	Bond (\$YOE)	Total (\$YOE)
DK-AR-BP055A	2903	US 23 (CLAIRMONT ROAD) PEDESTRIAN IMPROVEMENTS - PHASE I	Last Mile Connectivity / Pedestrian Facility	CST	2013	STP - Statewide Flexible (GDOT)	\$2,741,495	\$685,374	\$0	\$0	\$3,426,869
DK-AR-BP060	2404	SR 8 (SCOTT BOULEVARD)	Last Mile Connectivity / Pedestrian Facility	PE	2006	STP - Statewide Flexible (GDOT)	\$443,039	\$110,760	\$0	\$0	\$553,799
DK-AR-BP060	2404	SR 8 (SCOTT BOULEVARD)	Last Mile Connectivity / Pedestrian Facility	ROW	2011	Local Jurisdiction/Municipality Funds	\$0	\$0	\$650,000	\$0	\$650,000
DK-AR-BP060	2404	SR 8 (SCOTT BOULEVARD)	Last Mile Connectivity / Pedestrian Facility	CST	2012	STP - Enhancements	\$721,247	\$180,312	\$0	\$0	\$901,559
DK-AR-BP067	8268	DEKALB SIDEWALK PROGRAM: PHASE 2C - FLAT SHOALS, HENDERSON, AND SALEM ROADS	Last Mile Connectivity / Pedestrian Facility	PE	2006	Local Jurisdiction/Municipality Funds	\$0	\$0	\$75,000	\$0	\$75,000
DK-AR-BP067	8268	DEKALB SIDEWALK PROGRAM: PHASE 2C - FLAT SHOALS, HENDERSON, AND SALEM ROADS	Last Mile Connectivity / Pedestrian Facility	ROW	2011	Local Jurisdiction/Municipality Funds	\$0	\$0	\$100,000	\$0	\$100,000
DK-AR-BP067	8268	DEKALB SIDEWALK PROGRAM: PHASE 2C - FLAT SHOALS, HENDERSON, AND SALEM ROADS	Last Mile Connectivity / Pedestrian Facility	CST	2014	Federal Earmark Funding	\$491,965	\$0	\$0	\$0	\$491,965
DK-AR-BP067	8268	DEKALB SIDEWALK PROGRAM: PHASE 2C - FLAT SHOALS, HENDERSON, AND SALEM ROADS	Last Mile Connectivity / Pedestrian Facility	CST	2014	SAFETEA-LU Earmark	\$899,900	\$0	\$224,975	\$0	\$1,124,875
DK-AR-BP067	8268	DEKALB SIDEWALK PROGRAM: PHASE 2C - FLAT SHOALS, HENDERSON, AND SALEM ROADS	Last Mile Connectivity / Pedestrian Facility	CST	2014	SAFETEA-LU Earmark	\$2,159,760	\$0	\$539,940	\$0	\$2,699,700
DO-016	-721320	US 78 (BANKHEAD HIGHWAY)	Roadway / General Purpose Capacity	PE	1992	STP - Urban (>200K) (ARC)	\$0	\$0	\$0	\$0	\$0
DO-016	-721320	US 78 (BANKHEAD HIGHWAY)	Roadway / General Purpose Capacity	CST	LR 2018-2030	General Federal Aid - 2018-2040	\$12,399,657	\$3,099,914	\$0	\$0	\$15,499,571
DO-016	-721320	US 78 (BANKHEAD HIGHWAY)	Roadway / General Purpose Capacity	ROW	LR 2018-2030	General Federal Aid - 2018-2040	\$13,009,476	\$3,252,369	\$0	\$0	\$16,261,845
DO-019	-721770	SR 166 (FAIRBURN ROAD / CAMPBELLTON ROAD)	Roadway / General Purpose Capacity	PE	1992	STP - Urban (>200K) (ARC)	\$0	\$0	\$0	\$0	\$0
DO-019	-721770	SR 166 (FAIRBURN ROAD / CAMPBELLTON ROAD)	Roadway / General Purpose Capacity	ROW	2015	STP - Statewide Flexible (GDOT)	\$9,715,911	\$2,428,978	\$0	\$0	\$12,144,889
DO-019	-721770	SR 166 (FAIRBURN ROAD / CAMPBELLTON ROAD)	Roadway / General Purpose Capacity	CST	LR 2018-2030	General Federal Aid - 2018-2040	\$15,925,936	\$3,923,678	\$0	\$0	\$19,849,615
DO-022	4427	LEE ROAD / SOUTH SWEETWATER ROAD - WIDENING	Roadway / General Purpose Capacity	ALL	LR 2018-2030	Local Jurisdiction/Municipality Funds	\$0	\$0	\$19,183,896	\$0	\$19,183,896
DO-029A	721590	US 78 (BANKHEAD HIGHWAY)	Roadway / General Purpose Capacity	PE	1992	STP - Statewide Flexible (GDOT)	\$820,512	\$205,128	\$0	\$0	\$1,025,640
DO-029A	721590	US 78 (BANKHEAD HIGHWAY)	Roadway / General Purpose Capacity	ROW	2007	STP - Statewide Flexible (GDOT)	\$516,800	\$129,200	\$0	\$0	\$646,000
DO-029A	721590	US 78 (BANKHEAD HIGHWAY)	Roadway / General Purpose Capacity	CST	LR 2018-2030	General Federal Aid - 2018-2040	\$27,441,864	\$6,860,466	\$0	\$0	\$34,302,330
DO-029A	721590	US 78 (BANKHEAD HIGHWAY)	Roadway / General Purpose Capacity	ROW	LR 2018-2030	General Federal Aid - 2018-2040	\$38,621,882	\$9,655,471	\$0	\$0	\$48,277,353

APPENDIX A-4
 PLAN 2040 Year of Expenditure (YOE) Costs for Financially Constrained Projects (see Appendix A-1 and A-2 for additional details)

ARC ID	GDOT PI	Description	Project Type	Phase	FY	Fund Source	Federal (\$YOE)	State (\$YOE)	Local (\$YOE)	Bond (\$YOE)	Total (\$YOE)
DO-031A	N/A	DOUGLAS BOULEVARD EXTENSION	Roadway / General Purpose Capacity	ALL	LR 2031-2040	Local Jurisdiction/Municipality Funds	\$0	\$0	\$33,895,263	\$0	\$33,895,263
DO-220A	4428	LEE ROAD: SEGMENT 2	Roadway / General Purpose Capacity	PE	2004	State Bonds	\$0	\$0	\$0	\$0	\$0
DO-220A	4428	LEE ROAD: SEGMENT 2	Roadway / General Purpose Capacity	ROW	2010	STP - Statewide Flexible (GDOT)	\$4,800,000	\$1,200,000	\$0	\$0	\$6,000,000
DO-220A	4428	LEE ROAD: SEGMENT 2	Roadway / General Purpose Capacity	ROW	2012	STP - Statewide Flexible (GDOT)	\$4,930,645	\$1,232,661	\$2,576,054	\$0	\$8,739,360
DO-220A	4428	LEE ROAD: SEGMENT 2	Roadway / General Purpose Capacity	CST	2016	STP - Statewide Flexible (GDOT)	\$3,160,240	\$790,060	\$12,995,123	\$0	\$16,945,423
DO-220B	1917	LEE ROAD (INCLUDING BRIDGE OVER I-20 WEST)	Roadway / Bridge Capacity	PE	2003	National Highway System	\$800,000	\$200,000	\$0	\$0	\$1,000,000
DO-220B	1917	LEE ROAD (INCLUDING BRIDGE OVER I-20 WEST)	Roadway / Bridge Capacity	ROW	2010	Interstate Maintenance Discretionary	\$897,360	\$99,707	\$0	\$0	\$997,067
DO-220B	1917	LEE ROAD (INCLUDING BRIDGE OVER I-20 WEST)	Roadway / Bridge Capacity	ROW	2010	National Highway System	\$12,433,778	\$3,108,444	\$0	\$0	\$15,542,222
DO-220B	1917	LEE ROAD (INCLUDING BRIDGE OVER I-20 WEST)	Roadway / Bridge Capacity	UTL	2013	National Highway System	\$637,621	\$159,405	\$0	\$0	\$797,026
DO-220B	1917	LEE ROAD (INCLUDING BRIDGE OVER I-20 WEST)	Roadway / Bridge Capacity	CST	2013	National Highway System	\$18,533,478	\$4,633,369	\$0	\$0	\$23,166,847
DO-252A	N/A	CHAPEL HILL ROAD	Roadway / General Purpose Capacity	ALL	LR 2018-2030	General Federal Aid - 2018-2040	\$16,058,572	\$0	\$4,014,643	\$0	\$20,073,215
DO-252B	N/A	CHAPEL HILL ROAD	Roadway / General Purpose Capacity	ALL	LR 2031-2040	General Federal Aid - 2018-2040	\$7,747,489	\$0	\$1,936,872	\$0	\$9,684,361
DO-282A	6900	METRO ARTERIAL CONNECTOR - SR 92 REALIGNMENT PHASE I - UNDERPASS	Roadway / General Purpose Capacity	PE	2005	Local Jurisdiction/Municipality Funds	\$0	\$0	\$1,680,000	\$0	\$1,680,000
DO-282A	6900	METRO ARTERIAL CONNECTOR - SR 92 REALIGNMENT PHASE I - UNDERPASS	Roadway / General Purpose Capacity	PE	2010	Federal Earmark Funding	\$367,855	\$0	\$0	\$0	\$367,855
DO-282A	6900	METRO ARTERIAL CONNECTOR - SR 92 REALIGNMENT PHASE I - UNDERPASS	Roadway / General Purpose Capacity	PE	2011	Federal Earmark Funding	\$1,600,000	\$0	\$0	\$0	\$1,600,000
DO-282A	6900	METRO ARTERIAL CONNECTOR - SR 92 REALIGNMENT PHASE I - UNDERPASS	Roadway / General Purpose Capacity	ROW	2011	STP - Urban (>200K) (ARC)	\$12,006,400	\$3,001,600	\$0	\$0	\$15,008,000
DO-282A	6900	METRO ARTERIAL CONNECTOR - SR 92 REALIGNMENT PHASE I - UNDERPASS	Roadway / General Purpose Capacity	UTL	2016	STP - Statewide Flexible (GDOT)	\$1,680,000	\$420,000	\$0	\$0	\$2,100,000
DO-282A	6900	METRO ARTERIAL CONNECTOR - SR 92 REALIGNMENT PHASE I - UNDERPASS	Roadway / General Purpose Capacity	CST	2016	STP - Statewide Flexible (GDOT)	\$8,509,750	\$2,127,438	\$0	\$0	\$10,637,188
DO-282B	6901	METRO ARTERIAL CONNECTOR - SR 92 REALIGNMENT PHASE II	Roadway / General Purpose Capacity	PE	2005	Local Jurisdiction/Municipality Funds	\$0	\$0	\$1,785,000	\$0	\$1,785,000
DO-282B	6901	METRO ARTERIAL CONNECTOR - SR 92 REALIGNMENT PHASE II	Roadway / General Purpose Capacity	PE	2010	Federal Earmark	\$360,000	\$90,000	\$0	\$0	\$450,000

APPENDIX A-4
 PLAN 2040 Year of Expenditure (YOE) Costs for Financially Constrained Projects (see Appendix A-1 and A-2 for additional details)

ARC ID	GDOT PI	Description	Project Type	Phase	FY	Fund Source	Federal (\$YOE)	State (\$YOE)	Local (\$YOE)	Bond (\$YOE)	Total (\$YOE)
DO-282B	6901	METRO ARTERIAL CONNECTOR - SR 92 REALIGNMENT PHASE II	Roadway / General Purpose Capacity	PE	2011	SAFETEA-LU Earmark	\$520,000	\$130,000	\$0	\$0	\$650,000
DO-282B	6901	METRO ARTERIAL CONNECTOR - SR 92 REALIGNMENT PHASE II	Roadway / General Purpose Capacity	ROW	2011	SAFETEA-LU Earmark	\$4,879,360	\$1,219,840	\$0	\$0	\$6,099,200
DO-282B	6901	METRO ARTERIAL CONNECTOR - SR 92 REALIGNMENT PHASE II	Roadway / General Purpose Capacity	ROW	2011	STP - Urban (>200K) (ARC)	\$12,279,840	\$3,069,960	\$5,701,000	\$0	\$21,050,800
DO-282B	6901	METRO ARTERIAL CONNECTOR - SR 92 REALIGNMENT PHASE II	Roadway / General Purpose Capacity	UTL	2016	STP - Statewide Flexible (GDOT)	\$301,600	\$75,400	\$0	\$0	\$377,000
DO-282B	6901	METRO ARTERIAL CONNECTOR - SR 92 REALIGNMENT PHASE II	Roadway / General Purpose Capacity	CST	2016	STP - Statewide Flexible (GDOT)	\$8,552,612	\$2,138,153	\$0	\$0	\$10,690,765
DO-282C	-720970	METRO ARTERIAL CONNECTOR - SR 92 REALIGNMENT PHASE III	Roadway / General Purpose Capacity	PE	2007	STP - Statewide Flexible (GDOT)	\$2,936,000	\$734,000	\$0	\$0	\$3,670,000
DO-282C	-720970	METRO ARTERIAL CONNECTOR - SR 92 REALIGNMENT PHASE III	Roadway / General Purpose Capacity	PE	2010	Federal Earmark Funding	\$928,928	\$0	\$0	\$0	\$928,928
DO-282C	-720970	METRO ARTERIAL CONNECTOR - SR 92 REALIGNMENT PHASE III	Roadway / General Purpose Capacity	PE	2011	STP - Statewide Flexible (GDOT)	\$828,715	\$207,179	\$0	\$0	\$1,035,894
DO-282C	-720970	METRO ARTERIAL CONNECTOR - SR 92 REALIGNMENT PHASE III	Roadway / General Purpose Capacity	ROW	2011	STP - Urban (>200K) (ARC)	\$11,320,400	\$2,830,100	\$0	\$0	\$14,150,500
DO-282C	-720970	METRO ARTERIAL CONNECTOR - SR 92 REALIGNMENT PHASE III	Roadway / General Purpose Capacity	UTL	2016	STP - Statewide Flexible (GDOT)	\$411,528	\$102,882	\$0	\$0	\$514,410
DO-282C	-720970	METRO ARTERIAL CONNECTOR - SR 92 REALIGNMENT PHASE III	Roadway / General Purpose Capacity	CST	2016	STP - Statewide Flexible (GDOT)	\$9,531,247	\$2,382,812	\$0	\$0	\$11,914,059
FA-085	-321960	SR 85	Roadway / General Purpose Capacity	ROW	2015	STP - Statewide Flexible (GDOT)	\$1,120,000	\$280,000	\$0	\$0	\$1,400,000
FA-085	-321960	SR 85	Roadway / General Purpose Capacity	PE	AUTH	STP - Statewide Flexible (GDOT)	\$0	\$0	\$0	\$0	\$0
FA-085	-321960	SR 85	Roadway / General Purpose Capacity	CST	LR 2018-2030	General Federal Aid - 2018-2040	\$5,691,646	\$0	\$1,422,911	\$0	\$7,114,557
FA-235C	6903	WEST FAYETTEVILLE BYPASS: PHASE 3	Roadway / General Purpose Capacity	ALL	LR 2018-2030	General Federal Aid - 2018-2040	\$16,261,845	\$0	\$4,065,461	\$0	\$20,327,307
FA-236A	6904	EAST FAYETTEVILLE BYPASS: SEGMENT 1	Roadway / General Purpose Capacity	PE-OV	2011	STP - Statewide Flexible (GDOT)	\$40,000	\$10,000	\$0	\$0	\$50,000
FA-236A	6904	EAST FAYETTEVILLE BYPASS: SEGMENT 1	Roadway / General Purpose Capacity	PE	2011	Local Jurisdiction/Municipality Funds	\$0	\$0	\$1,355,000	\$0	\$1,355,000
FA-236A	6904	EAST FAYETTEVILLE BYPASS: SEGMENT 1	Roadway / General Purpose Capacity	ROW	2013	Local Jurisdiction/Municipality Funds	\$0	\$0	\$3,590,000	\$0	\$3,590,000
FA-236A	6904	EAST FAYETTEVILLE BYPASS: SEGMENT 1	Roadway / General Purpose Capacity	UTL	2015	Local Jurisdiction/Municipality Funds	\$0	\$0	\$5,423,640	\$0	\$5,423,640
FA-236A	6904	EAST FAYETTEVILLE BYPASS: SEGMENT 1	Roadway / General Purpose Capacity	CST	2015	STP - Urban (>200K) (ARC)	\$7,000,000	\$0	\$27,192,180	\$0	\$34,192,180

APPENDIX A-4
 PLAN 2040 Year of Expenditure (YOE) Costs for Financially Constrained Projects (see Appendix A-1 and A-2 for additional details)

ARC ID	GDOT PI	Description	Project Type	Phase	FY	Fund Source	Federal (\$YOE)	State (\$YOE)	Local (\$YOE)	Bond (\$YOE)	Total (\$YOE)
FA-236B	8517	EAST FAYETTEVILLE BYPASS: SEGMENT 2	Roadway / General Purpose Capacity	PE	2011	Local Jurisdiction/Municipality Funds	\$0	\$0	\$645,000	\$0	\$645,000
FA-236B	8517	EAST FAYETTEVILLE BYPASS: SEGMENT 2	Roadway / General Purpose Capacity	ROW	2013	Local Jurisdiction/Municipality Funds	\$0	\$0	\$1,710,000	\$0	\$1,710,000
FA-236B	8517	EAST FAYETTEVILLE BYPASS: SEGMENT 2	Roadway / General Purpose Capacity	CST	LR 2018-2030	General Federal Aid - 2018-2040	\$7,521,103	\$0	\$1,880,276	\$0	\$9,401,379
FA-267	331650	MCINTOSH ROAD	Roadway / Bridge Upgrade	PE-OV	2011	Bridge (Off-System)	\$43,264	\$10,816	\$0	\$0	\$54,080
FA-267	331650	MCINTOSH ROAD	Roadway / Bridge Upgrade	PE	2011	Local Jurisdiction/Municipality Funds	\$0	\$0	\$300,000	\$0	\$300,000
FA-267	331650	MCINTOSH ROAD	Roadway / Bridge Upgrade	ROW	2012	Local Jurisdiction/Municipality Funds	\$0	\$0	\$99,596	\$0	\$99,596
FA-267	331650	MCINTOSH ROAD	Roadway / Bridge Upgrade	UTL	2014	Local Jurisdiction/Municipality Funds	\$0	\$0	\$176,865	\$0	\$176,865
FA-267	331650	MCINTOSH ROAD	Roadway / Bridge Upgrade	CST	2014	Bridge (Off-System)	\$1,257,600	\$314,400	\$2,969,681	\$0	\$4,541,681
FA-349	8598	EBENEZER CHURCH ROAD	Roadway / Bridge Upgrade	PE	2016	Bridge (Off-System)	\$86,047	\$21,512	\$0	\$0	\$107,559
FA-349	8598	EBENEZER CHURCH ROAD	Roadway / Bridge Upgrade	ROW	2017	Local Jurisdiction/Municipality Funds	\$0	\$0	\$100,000	\$0	\$100,000
FA-349	8598	EBENEZER CHURCH ROAD	Roadway / Bridge Upgrade	CST	LR 2018-2030	General Federal Aid - 2018-2040	\$1,158,656	\$289,664	\$0	\$0	\$1,448,321
FA-350	8599	KENWOOD ROAD	Roadway / Bridge Upgrade	PE	2016	Bridge (Off-System)	\$86,047	\$21,512	\$0	\$0	\$107,559
FA-350	8599	KENWOOD ROAD	Roadway / Bridge Upgrade	ROW	2017	Local Jurisdiction/Municipality Funds	\$0	\$0	\$100,000	\$0	\$100,000
FA-350	8599	KENWOOD ROAD	Roadway / Bridge Upgrade	CST	LR 2018-2030	General Federal Aid - 2018-2040	\$1,158,656	\$289,664	\$0	\$0	\$1,448,321
FA-AR-BP050B	7564	FAYETTEVILLE BICYCLE/PEDESTRIAN IMPROVEMENTS FOR SCHOOL ACCESS - PHASE 2	Last Mile Connectivity / Pedestrian Facility	PE	2008	Local Jurisdiction/Municipality Funds	\$0	\$0	\$100,000	\$0	\$100,000
FA-AR-BP050B	7564	FAYETTEVILLE BICYCLE/PEDESTRIAN IMPROVEMENTS FOR SCHOOL ACCESS - PHASE 2	Last Mile Connectivity / Pedestrian Facility	ROW	2011	Local Jurisdiction/Municipality Funds	\$0	\$0	\$50,000	\$0	\$50,000
FA-AR-BP050B	7564	FAYETTEVILLE BICYCLE/PEDESTRIAN IMPROVEMENTS FOR SCHOOL ACCESS - PHASE 2	Last Mile Connectivity / Pedestrian Facility	CST	2012	SAFETEA-LU Earmark	\$449,951	\$0	\$112,488	\$0	\$562,439
FN-067A	-721780	SR 9 (NORTH MAIN STREET / CUMMING HIGHWAY)	Roadway / General Purpose Capacity	PE	1993	STP - Statewide Flexible (GDOT)	\$800,000	\$200,000	\$500,000	\$0	\$1,500,000
FN-067A	-721780	SR 9 (NORTH MAIN STREET / CUMMING HIGHWAY)	Roadway / General Purpose Capacity	PE	2007	STP - Statewide Flexible (GDOT)	\$800,000	\$200,000	\$500,000	\$0	\$1,500,000
FN-067A	-721780	SR 9 (NORTH MAIN STREET / CUMMING HIGHWAY)	Roadway / General Purpose Capacity	ROW	2017	STP - Statewide Flexible (GDOT)	\$22,278,105	\$5,569,526	\$0	\$0	\$27,847,631

APPENDIX A-4
 PLAN 2040 Year of Expenditure (YOE) Costs for Financially Constrained Projects (see Appendix A-1 and A-2 for additional details)

ARC ID	GDOT PI	Description	Project Type	Phase	FY	Fund Source	Federal (\$YOE)	State (\$YOE)	Local (\$YOE)	Bond (\$YOE)	Total (\$YOE)
FN-067A	-721780	SR 9 (NORTH MAIN STREET / CUMMING HIGHWAY)	Roadway / General Purpose Capacity	CST	LR 2018-2030	General Federal Aid - 2018-2040	\$10,570,199	\$2,642,550	\$0	\$0	\$13,212,749
FN-067B	-721790	SR 9 (ALPHARETTA HIGHWAY / MAIN STREET) OPERATIONAL IMPROVEMENTS	Roadway / Operations & Safety	PE	2007	STP - Urban (>200K) (ARC)	\$800,000	\$200,000	\$500,000	\$0	\$1,500,000
FN-067B	-721790	SR 9 (ALPHARETTA HIGHWAY / MAIN STREET) OPERATIONAL IMPROVEMENTS	Roadway / Operations & Safety	ROW	2017	STP - Statewide Flexible (GDOT)	\$24,237,538	\$6,059,384	\$0	\$0	\$30,296,922
FN-067B	-721790	SR 9 (ALPHARETTA HIGHWAY / MAIN STREET) OPERATIONAL IMPROVEMENTS	Roadway / Operations & Safety	CST	LR 2018-2030	General Federal Aid - 2018-2040	\$9,452,198	\$2,363,049	\$0	\$0	\$11,815,247
FN-126A	-721300	SR 140 (ARNOLD MILL ROAD)	Roadway / General Purpose Capacity	ALL	LR 2018-2030	General Federal Aid - 2018-2040	\$46,752,805	\$11,688,201	\$0	\$0	\$58,441,006
FN-126B	TBD	SR 140 (HOUZE ROAD) OPERATIONAL IMPROVEMENTS	Roadway / Operations & Safety	ALL	LR 2018-2030	General Federal Aid - 2018-2040	\$18,294,576	\$4,573,644	\$0	\$0	\$22,868,220
FN-126C	TBD	RUCKER ROAD OPERATIONAL IMPROVEMENTS	Roadway / Operations & Safety	ALL	LR 2018-2030	General Federal Aid - 2018-2040	\$18,294,576	\$0	\$4,573,644	\$0	\$22,868,220
FN-140	N/A	MANSELL ROAD EXTENSION	Roadway / General Purpose Capacity	PE	2012	Local Jurisdiction/Municipality Funds	\$0	\$0	\$600,000	\$0	\$600,000
FN-140	N/A	MANSELL ROAD EXTENSION	Roadway / General Purpose Capacity	ROW	LR 2018-2030	Local Jurisdiction/Municipality Funds	\$0	\$0	\$2,540,913	\$0	\$2,540,913
FN-140	N/A	MANSELL ROAD EXTENSION	Roadway / General Purpose Capacity	CST	LR 2018-2030	Local Jurisdiction/Municipality Funds	\$0	\$0	\$7,622,740	\$0	\$7,622,740
FN-145	N/A	COMMERCE PARKWAY EXTENSION	Roadway / General Purpose Capacity	ALL	LR 2031-2040	Local Jurisdiction/Municipality Funds	\$0	\$0	\$13,880,917	\$0	\$13,880,917
FN-192H	265	HARDSCRABBLE ROAD MULTI-USE PATH	Last Mile Connectivity / Sidepaths and Trails	PE	2009	High Priority Projects from TEA-21	\$51,200	\$0	\$12,800	\$0	\$64,000
FN-192H	265	HARDSCRABBLE ROAD MULTI-USE PATH	Last Mile Connectivity / Sidepaths and Trails	ROW	2013	Local Jurisdiction/Municipality Funds	\$0	\$0	\$20,000	\$0	\$20,000
FN-192H	265	HARDSCRABBLE ROAD MULTI-USE PATH	Last Mile Connectivity / Sidepaths and Trails	UTL	2014	Local Jurisdiction/Municipality Funds	\$0	\$0	\$100,000	\$0	\$100,000
FN-192H	265	HARDSCRABBLE ROAD MULTI-USE PATH	Last Mile Connectivity / Sidepaths and Trails	CST	2014	High Priority Projects from TEA-21	\$2,100,000	\$0	\$525,000	\$0	\$2,625,000
FN-203	6820	SR 140 (HOLCOMB BRIDGE ROAD) ATMS	Roadway / Operations & Safety	PE	2010	Local Jurisdiction/Municipality Funds	\$0	\$0	\$60,000	\$0	\$60,000
FN-203	6820	SR 140 (HOLCOMB BRIDGE ROAD) ATMS	Roadway / Operations & Safety	PE	2012	SRTA Funds	\$0	\$114,800	\$0	\$0	\$114,800
FN-203	6820	SR 140 (HOLCOMB BRIDGE ROAD) ATMS	Roadway / Operations & Safety	CST	2012	SRTA Funds	\$0	\$459,200	\$0	\$0	\$459,200
FN-203	6820	SR 140 (HOLCOMB BRIDGE ROAD) ATMS	Roadway / Operations & Safety	CST	2012	Congestion Mitigation and Air Quality	\$600,000	\$0	\$150,000	\$0	\$750,000
FN-204	6821	SR 92 (CROSSVILLE ROAD / WOODSTOCK ROAD) ATMS	Roadway / Operations & Safety	PE	2010	Local Jurisdiction/Municipality Funds	\$0	\$0	\$0	\$0	\$0

APPENDIX A-4
 PLAN 2040 Year of Expenditure (YOE) Costs for Financially Constrained Projects (see Appendix A-1 and A-2 for additional details)

ARC ID	GDOT PI	Description	Project Type	Phase	FY	Fund Source	Federal (\$YOE)	State (\$YOE)	Local (\$YOE)	Bond (\$YOE)	Total (\$YOE)
FN-204	6821	SR 92 (CROSSVILLE ROAD / WOODSTOCK ROAD) ATMS	Roadway / Operations & Safety	ROW	2012	Local Jurisdiction/Municipality Funds	\$0	\$0	\$0	\$0	\$0
FN-204	6821	SR 92 (CROSSVILLE ROAD / WOODSTOCK ROAD) ATMS	Roadway / Operations & Safety	CST	2013	Congestion Mitigation and Air Quality	\$400,000	\$0	\$100,000	\$0	\$500,000
FN-206	533	SR 140 (ARNOLD MILL ROAD)	Roadway / Operations & Safety	PE	2009	High Priority Projects from TEA-21	\$240,000	\$0	\$60,000	\$0	\$300,000
FN-206	533	SR 140 (ARNOLD MILL ROAD)	Roadway / Operations & Safety	ROW	2012	High Priority Projects from TEA-21	\$1,185,511	\$0	\$296,378	\$0	\$1,481,889
FN-206	533	SR 140 (ARNOLD MILL ROAD)	Roadway / Operations & Safety	CST	2013	High Priority Projects from TEA-21	\$607,284	\$0	\$151,821	\$0	\$759,105
FN-209	5448	SR 372 (BIRMINGHAM HIGHWAY)	Roadway / Operations & Safety	PE	2009	High Priority Projects from TEA-21	\$320,000	\$0	\$80,000	\$0	\$400,000
FN-209	5448	SR 372 (BIRMINGHAM HIGHWAY)	Roadway / Operations & Safety	ROW	2012	High Priority Projects from TEA-21	\$1,645,264	\$0	\$411,316	\$0	\$2,056,580
FN-209	5448	SR 372 (BIRMINGHAM HIGHWAY)	Roadway / Operations & Safety	CST	2013	High Priority Projects from TEA-21	\$1,745,887	\$0	\$436,472	\$0	\$2,182,359
FN-221	-751420	JOHNSON FERRY ROAD CAPACITY AND OPERATIONAL IMPROVEMENTS	Roadway / General Purpose Capacity	PE	2007	High Priority Projects from TEA-21	\$500,000	\$125,000	\$0	\$0	\$625,000
FN-221	-751420	JOHNSON FERRY ROAD CAPACITY AND OPERATIONAL IMPROVEMENTS	Roadway / General Purpose Capacity	PE	2007	SAFETEA-LU Earmark	\$684,800	\$171,200	\$0	\$0	\$856,000
FN-221	-751420	JOHNSON FERRY ROAD CAPACITY AND OPERATIONAL IMPROVEMENTS	Roadway / General Purpose Capacity	ROW	2014	Local Jurisdiction/Municipality Funds	\$0	\$0	\$700,000	\$0	\$700,000
FN-221	-751420	JOHNSON FERRY ROAD CAPACITY AND OPERATIONAL IMPROVEMENTS	Roadway / General Purpose Capacity	CST	2015	Federal Earmark Funding	\$1,064,950	\$266,237	\$0	\$0	\$1,331,187
FN-221	-751420	JOHNSON FERRY ROAD CAPACITY AND OPERATIONAL IMPROVEMENTS	Roadway / General Purpose Capacity	CST	2015	Federal Earmark Funding	\$1,799,800	\$449,950	\$0	\$0	\$2,249,750
FN-221	-751420	JOHNSON FERRY ROAD CAPACITY AND OPERATIONAL IMPROVEMENTS	Roadway / General Purpose Capacity	CST	2016	STP - Urban (>200K) (ARC)	\$5,078,400	\$1,854,667	\$2,340,269	\$0	\$9,273,336
FN-222	7838	SR 9 (CUMMING HIGHWAY)	Roadway / General Purpose Capacity	ALL	LR 2031-2040	General Federal Aid - 2018-2040	\$29,053,082	\$7,263,271	\$0	\$0	\$36,316,353
FN-225	7839	STATE BRIDGE ROAD / PLEASANT HILL ROAD	Roadway / General Purpose Capacity	ALL	LR 2031-2040	General Federal Aid - 2018-2040	\$12,912,481	\$0	\$3,228,120	\$0	\$16,140,601
FN-230	6911	JOHNSON FERRY ROAD	Roadway / Operations & Safety	PE	2007	Local Jurisdiction/Municipality Funds	\$0	\$0	\$100,000	\$0	\$100,000
FN-230	6911	JOHNSON FERRY ROAD	Roadway / Operations & Safety	PE-OV	2011	STP - Statewide Flexible (GDOT)	\$40,000	\$10,000	\$0	\$0	\$50,000
FN-230	6911	JOHNSON FERRY ROAD	Roadway / Operations & Safety	CST	2012	STP - Urban (>200K) (ARC)	\$640,000	\$0	\$281,200	\$0	\$921,200
FN-230	6911	JOHNSON FERRY ROAD	Roadway / Operations & Safety	ROW	2012	Local Jurisdiction/Municipality Funds	\$0	\$0	\$1,400,000	\$0	\$1,400,000

APPENDIX A-4
 PLAN 2040 Year of Expenditure (YOE) Costs for Financially Constrained Projects (see Appendix A-1 and A-2 for additional details)

ARC ID	GDOT PI	Description	Project Type	Phase	FY	Fund Source	Federal (\$YOE)	State (\$YOE)	Local (\$YOE)	Bond (\$YOE)	Total (\$YOE)
FN-232A	-721305	SR 140 (ARNOLD MILL ROAD)	Roadway / General Purpose Capacity	ROW	2016	STP - Statewide Flexible (GDOT)	\$30,384,304	\$7,596,076	\$0	\$0	\$37,980,380
FN-232A	-721305	SR 140 (ARNOLD MILL ROAD)	Roadway / General Purpose Capacity	PE	AUTH	STP - Statewide Flexible (GDOT)	\$0	\$0	\$0	\$0	\$0
FN-232A	-721305	SR 140 (ARNOLD MILL ROAD)	Roadway / General Purpose Capacity	CST	LR 2018-2030	General Federal Aid - 2018-2040	\$30,897,506	\$7,724,376	\$0	\$0	\$38,621,882
FN-232B	-721308	SR 140 (ARNOLD MILL ROAD)	Roadway / Bridge Upgrade	PE	1991	Bridge (On-System)	\$0	\$0	\$0	\$0	\$0
FN-232B	-721308	SR 140 (ARNOLD MILL ROAD)	Roadway / Bridge Upgrade	ROW	2016	Bridge (On-System)	\$366,674	\$91,668	\$0	\$0	\$458,342
FN-232B	-721308	SR 140 (ARNOLD MILL ROAD)	Roadway / Bridge Upgrade	CST	2017	Bridge (On-System)	\$2,835,586	\$708,896	\$0	\$0	\$3,544,482
FN-233A	4634	McGINNIS FERRY ROAD: SEGMENT 1	Roadway / General Purpose Capacity	ALL	LR 2018-2030	General Federal Aid - 2018-2040	\$36,589,152	\$0	\$9,147,288	\$0	\$45,736,440
FN-237	7313	MAYFIELD ROAD	Roadway / Operations & Safety	PE	2009	High Priority Projects from TEA-21	\$240,000	\$0	\$60,000	\$0	\$300,000
FN-237	7313	MAYFIELD ROAD	Roadway / Operations & Safety	ROW	2012	High Priority Projects from TEA-21	\$400,000	\$0	\$100,000	\$0	\$500,000
FN-237	7313	MAYFIELD ROAD	Roadway / Operations & Safety	CST	2013	High Priority Projects from TEA-21	\$900,000	\$0	\$225,000	\$0	\$1,125,000
FN-238	7311	BELL ROAD	Roadway / Operations & Safety	PE	2008	High Priority Projects from TEA-21	\$120,000	\$0	\$30,000	\$0	\$150,000
FN-238	7311	BELL ROAD	Roadway / Operations & Safety	ROW	2012	High Priority Projects from TEA-21	\$772,000	\$0	\$193,000	\$0	\$965,000
FN-238	7311	BELL ROAD	Roadway / Operations & Safety	UTL	2013	Local Jurisdiction/Municipality Funds	\$0	\$0	\$50,000	\$0	\$50,000
FN-238	7311	BELL ROAD	Roadway / Operations & Safety	CST	2013	High Priority Projects from TEA-21	\$800,000	\$0	\$200,000	\$0	\$1,000,000
FN-251	8750	BELL ROAD	Roadway / Bridge Upgrade	PE	2011	Bridge (Off-System)	\$97,241	\$24,310	\$0	\$0	\$121,551
FN-251	8750	BELL ROAD	Roadway / Bridge Upgrade	ROW	2013	High Priority Projects from TEA-21	\$713,000	\$0	\$178,250	\$0	\$891,250
FN-251	8750	BELL ROAD	Roadway / Bridge Upgrade	CST	2015	Bridge (Off-System)	\$288,712	\$72,178	\$0	\$0	\$360,890
FN-252	8751	PARSONS ROAD	Roadway / Bridge Upgrade	PE	2011	Bridge (Off-System)	\$97,241	\$24,310	\$0	\$0	\$121,551
FN-252	8751	PARSONS ROAD	Roadway / Bridge Upgrade	ROW	2013	High Priority Projects from TEA-21	\$705,000	\$0	\$176,250	\$0	\$881,250
FN-252	8751	PARSONS ROAD	Roadway / Bridge Upgrade	CST	2015	Bridge (Off-System)	\$321,632	\$80,408	\$0	\$0	\$402,040

APPENDIX A-4
 PLAN 2040 Year of Expenditure (YOE) Costs for Financially Constrained Projects (see Appendix A-1 and A-2 for additional details)

ARC ID	GDOT PI	Description	Project Type	Phase	FY	Fund Source	Federal (\$YOE)	State (\$YOE)	Local (\$YOE)	Bond (\$YOE)	Total (\$YOE)
FN-253	9640	SR 9 PEDESTRIAN IMPROVEMENTS	Last Mile Connectivity / Pedestrian Facility	PE	2011	STP - Statewide Flexible (GDOT)	\$40,000	\$10,000	\$0	\$0	\$50,000
FN-253	9640	SR 9 PEDESTRIAN IMPROVEMENTS	Last Mile Connectivity / Pedestrian Facility	PE	2011	Bridge Discretionary	\$400,000	\$0	\$100,000	\$0	\$500,000
FN-253	9640	SR 9 PEDESTRIAN IMPROVEMENTS	Last Mile Connectivity / Pedestrian Facility	CST	2015	Bridge Discretionary	\$2,580,500	\$0	\$645,125	\$0	\$3,225,625
FN-259	10241	ENCORE PARKWAY BICYCLE/PEDESTRIAN IMPROVEMENTS	Last Mile Connectivity / Joint Bike-Ped Facilities	PE	2011	Local Jurisdiction/Municipality Funds	\$0	\$0	\$227,100	\$0	\$227,100
FN-259	10241	ENCORE PARKWAY BICYCLE/PEDESTRIAN IMPROVEMENTS	Last Mile Connectivity / Joint Bike-Ped Facilities	ROW	2012	Local Jurisdiction/Municipality Funds	\$0	\$0	\$868,000	\$0	\$868,000
FN-259	10241	ENCORE PARKWAY BICYCLE/PEDESTRIAN IMPROVEMENTS	Last Mile Connectivity / Joint Bike-Ped Facilities	CST	2013	STP - Urban (>200K) (ARC)	\$4,000,000	\$0	\$5,996,546	\$0	\$9,996,546
FN-260	2310	SR 9 (ROSWELL ROAD) PEDESTRIAN IMPROVEMENTS	Last Mile Connectivity / Pedestrian Facility	ROW	2011	STP - Urban (>200K) (ARC)	\$641,120	\$0	\$160,280	\$0	\$801,400
FN-260	2310	SR 9 (ROSWELL ROAD) PEDESTRIAN IMPROVEMENTS	Last Mile Connectivity / Pedestrian Facility	CST	2013	STP - Enhancements	\$800,000	\$0	\$200,000	\$0	\$1,000,000
FN-260	2310	SR 9 (ROSWELL ROAD) PEDESTRIAN IMPROVEMENTS	Last Mile Connectivity / Pedestrian Facility	PE	AUTH	Local Jurisdiction/Municipality Funds	\$0	\$0	\$0	\$0	\$0
FN-261	10328	ITS IMPROVEMENTS ALONG STATE BRIDGE ROAD, JONES BRIDGE ROAD, AND OLD ALABAMA ROAD	Roadway / Operations & Safety	PE	2012	High Priority Projects from TEA-21	\$80,000	\$0	\$20,000	\$0	\$100,000
FN-261	10328	ITS IMPROVEMENTS ALONG STATE BRIDGE ROAD, JONES BRIDGE ROAD, AND OLD ALABAMA ROAD	Roadway / Operations & Safety	CST	2013	High Priority Projects from TEA-21	\$770,000	\$0	\$192,500	\$0	\$962,500
FN-263	TBD	SR 120 (KIMBALL BRIDGE ROAD) WIDENING	Roadway / General Purpose Capacity	ALL	LR 2018-2030	General Federal Aid - 2018-2040	\$19,615,851	\$4,903,963	\$0	\$0	\$24,519,814
FN-264	-721000	SR 120 (ABBOTTS BRIDGE ROAD / DULUTH HIGHWAY) WIDENING	Roadway / General Purpose Capacity	PE	2012	STP - Statewide Flexible (GDOT)	\$1,178,382	\$294,595	\$0	\$0	\$1,472,977
FN-264	-721000	SR 120 (ABBOTTS BRIDGE ROAD / DULUTH HIGHWAY) WIDENING	Roadway / General Purpose Capacity	ROW	2016	STP - Statewide Flexible (GDOT)	\$7,680,000	\$1,920,000	\$0	\$0	\$9,600,000
FN-264	-721000	SR 120 (ABBOTTS BRIDGE ROAD / DULUTH HIGHWAY) WIDENING	Roadway / General Purpose Capacity	CST	LR 2018-2030	General Federal Aid - 2018-2040	\$14,737,297	\$3,684,324	\$0	\$0	\$18,421,622
FN-267	9981	HAMMOND DRIVE WIDENING	Roadway / General Purpose Capacity	ALL	LR 2018-2030	General Federal Aid - 2018-2040	\$15,245,480	\$0	\$3,811,370	\$0	\$19,056,850
FN-269	TBD	SR 9 (ATLANTA STREET) REVERSIBLE LANE REMOVAL AND WIDENING	Roadway / General Purpose Capacity	ALL	LR 2018-2030	General Federal Aid - 2018-2040	\$11,180,019	\$2,795,005	\$0	\$0	\$13,975,023
FN-270	TBD	JONES BRIDGE ROAD WIDENING	Roadway / General Purpose Capacity	ALL	LR 2018-2030	General Federal Aid - 2018-2040	\$28,458,229	\$0	\$7,114,557	\$0	\$35,572,786
FN-273	751650	OLD ALABAMA ROAD WIDENING	Roadway / General Purpose Capacity	ALL	LR 2018-2030	General Federal Aid - 2018-2040	\$10,163,653	\$0	\$2,540,913	\$0	\$12,704,567
FN-275	10385	SANDY SPRINGS CIRCLE PEDESTRIAN FACILITIES - PHASE II	Last Mile Connectivity / Pedestrian Facility	PE	2011	Local Jurisdiction/Municipality Funds	\$0	\$0	\$250,000	\$0	\$250,000

APPENDIX A-4
 PLAN 2040 Year of Expenditure (YOE) Costs for Financially Constrained Projects (see Appendix A-1 and A-2 for additional details)

ARC ID	GDOT PI	Description	Project Type	Phase	FY	Fund Source	Federal (\$YOE)	State (\$YOE)	Local (\$YOE)	Bond (\$YOE)	Total (\$YOE)
FN-275	10385	SANDY SPRINGS CIRCLE PEDESTRIAN FACILITIES - PHASE II	Last Mile Connectivity / Pedestrian Facility	ROW	2012	Local Jurisdiction/Municipality Funds	\$0	\$0	\$850,504	\$0	\$850,504
FN-275	10385	SANDY SPRINGS CIRCLE PEDESTRIAN FACILITIES - PHASE II	Last Mile Connectivity / Pedestrian Facility	CST	2013	STP - Urban (>200K) (ARC)	\$1,887,000	\$0	\$471,750	\$0	\$2,358,750
FN-276	TBD	SR 400 RESTRIPIING TO CREATE CONTINUOUS FOURTH LANE IN SOUTHBOUND DIRECTION	Roadway / General Purpose Capacity	CST	2012	SRTA - Toll Revenue	\$0	\$300,000	\$0	\$0	\$300,000
FN-AR-100A	-721850	SR 400	Roadway / General Purpose Capacity	ALL	LR 2018-2030	General Federal Aid - 2018-2040	\$162,618,452	\$40,654,613	\$0	\$0	\$203,273,065
FN-AR-185	-713230	I-285 NORTH AUXILIARY LANE IN WESTBOUND DIRECTION	Roadway / General Purpose Capacity	ALL	LR 2018-2030	General Federal Aid - 2018-2040	\$19,310,941	\$4,827,735	\$0	\$0	\$24,138,677
FN-AR-191	751580	SR 400 INTERCHANGE UPGRADE	Roadway / Interchange Capacity	PE	2011	SRTA - Toll Revenue	\$0	\$500,000	\$0	\$0	\$500,000
FN-AR-191	751580	SR 400 INTERCHANGE UPGRADE	Roadway / Interchange Capacity	ROW	2012	SRTA - Toll Revenue	\$0	\$1,000,000	\$0	\$0	\$1,000,000
FN-AR-191	751580	SR 400 INTERCHANGE UPGRADE	Roadway / Interchange Capacity	CST	2013	SRTA - Toll Revenue	\$0	\$5,500,000	\$0	\$0	\$5,500,000
FN-AR-203	247	I-285 NORTH	Roadway / Interchange Capacity	ALL	LR 2018-2030	General Federal Aid - 2018-2040	\$76,227,400	\$19,056,850	\$0	\$0	\$95,284,249
FN-AR-BP076B	7310	SR 120 (KIMBALL BRIDGE/ABBOTTS BRIDGE ROAD) PEDESTRIAN CONNECTIVITY	Last Mile Connectivity / Sidepaths and Trails	PE	2009	High Priority Projects from TEA-21	\$160,000	\$0	\$40,000	\$0	\$200,000
FN-AR-BP076B	7310	SR 120 (KIMBALL BRIDGE/ABBOTTS BRIDGE ROAD) PEDESTRIAN CONNECTIVITY	Last Mile Connectivity / Sidepaths and Trails	ROW	2012	High Priority Projects from TEA-21	\$340,000	\$0	\$160,000	\$0	\$500,000
FN-AR-BP076B	7310	SR 120 (KIMBALL BRIDGE/ABBOTTS BRIDGE ROAD) PEDESTRIAN CONNECTIVITY	Last Mile Connectivity / Sidepaths and Trails	CST	2013	High Priority Projects from TEA-21	\$500,000	\$0	\$1,300,000	\$0	\$1,800,000
FN-AR-BP082A	-762606	SR 9 (ROSWELL ROAD)	Last Mile Connectivity / Pedestrian Facility	PE	2007	STP - Urban (>200K) (ARC)	\$0	\$0	\$0	\$0	\$0
FN-AR-BP082A	-762606	SR 9 (ROSWELL ROAD)	Last Mile Connectivity / Pedestrian Facility	CST	2011	STP - Urban (>200K) (ARC)	\$720,000	\$0	\$780,000	\$0	\$1,500,000
FN-AR-BP082A	-762606	SR 9 (ROSWELL ROAD)	Last Mile Connectivity / Pedestrian Facility	UTL	2012	Local Jurisdiction/Municipality Funds	\$0	\$0	\$250,000	\$0	\$250,000
FN-AR-BP082A	-762606	SR 9 (ROSWELL ROAD)	Last Mile Connectivity / Pedestrian Facility	CST	2012	Local Jurisdiction/Municipality Funds	\$0	\$0	\$2,320,000	\$0	\$2,320,000
FN-AR-BP082B	N/A	SR 9 (ROSWELL ROAD)	Last Mile Connectivity / Pedestrian Facility	CST	2013	Local Jurisdiction/Municipality Funds	\$0	\$0	\$2,150,000	\$0	\$2,150,000
FN-AR-BP104	6728	SR 9 (ROSWELL ROAD) PEDESTRIAN IMPROVEMENTS	Last Mile Connectivity / Pedestrian Facility	PE	2007	Local Jurisdiction/Municipality Funds	\$0	\$0	\$150,000	\$0	\$150,000
FN-AR-BP104	6728	SR 9 (ROSWELL ROAD) PEDESTRIAN IMPROVEMENTS	Last Mile Connectivity / Pedestrian Facility	ROW	2011	STP - Urban (>200K) (ARC)	\$2,160,000	\$0	\$540,000	\$0	\$2,700,000
FN-AR-BP104	6728	SR 9 (ROSWELL ROAD) PEDESTRIAN IMPROVEMENTS	Last Mile Connectivity / Pedestrian Facility	CST	2013	Congestion Mitigation and Air Quality	\$975,180	\$0	\$290,000	\$0	\$1,265,180

APPENDIX A-4
 PLAN 2040 Year of Expenditure (YOE) Costs for Financially Constrained Projects (see Appendix A-1 and A-2 for additional details)

ARC ID	GDOT PI	Description	Project Type	Phase	FY	Fund Source	Federal (\$YOE)	State (\$YOE)	Local (\$YOE)	Bond (\$YOE)	Total (\$YOE)
FS-003	-720960	SR 70 (FULTON INDUSTRIAL BOULEVARD)	Roadway / General Purpose Capacity	ALL	LR 2018-2030	General Federal Aid - 2018-2040	\$30,490,960	\$7,622,740	\$0	\$0	\$38,113,700
FS-017A	-712360	I-285 SOUTH	Roadway / Interchange Upgrade	ALL	LR 2031-2040	General Federal Aid - 2018-2040	\$32,281,202	\$8,070,301	\$0	\$0	\$40,351,503
FS-140	-771275	COCHRAN MILL ROAD	Roadway / Bridge Upgrade	ROW	2003	Local Jurisdiction/Municipality Funds	\$0	\$0	\$500,000	\$0	\$500,000
FS-140	-771275	COCHRAN MILL ROAD	Roadway / Bridge Upgrade	PE	2003	Bridge (Off-System)	\$0	\$0	\$0	\$0	\$0
FS-140	-771275	COCHRAN MILL ROAD	Roadway / Bridge Upgrade	UTL	2012	Local Jurisdiction/Municipality Funds	\$0	\$0	\$50,000	\$0	\$50,000
FS-140	-771275	COCHRAN MILL ROAD	Roadway / Bridge Upgrade	CST	2012	Bridge (Off-System)	\$653,835	\$163,459	\$0	\$0	\$817,294
FS-142	-742976	BUFFINGTON ROAD	Roadway / Bridge Upgrade	ROW	2012	Local Jurisdiction/Municipality Funds	\$0	\$0	\$630,000	\$0	\$630,000
FS-142	-742976	BUFFINGTON ROAD	Roadway / Bridge Upgrade	CST	2012	Bridge (Off-System)	\$1,369,440	\$342,360	\$0	\$0	\$1,711,800
FS-142	-742976	BUFFINGTON ROAD	Roadway / Bridge Upgrade	PE	AUTH	Bridge (On-System)	\$0	\$0	\$0	\$0	\$0
FS-142	-742976	BUFFINGTON ROAD	Roadway / Bridge Upgrade	ROW	AUTH	Bridge (On-System)	\$0	\$0	\$0	\$0	\$0
FS-195	6912	SR 279 (OLD NATIONAL HIGHWAY) TRANSIT ORIENTED DEVELOPMENT IMPLEMENTATION PROGRAM	Last Mile Connectivity / Pedestrian Facility	ROW	2012	Local Jurisdiction/Municipality Funds	\$0	\$0	\$200,000	\$0	\$200,000
FS-195	6912	SR 279 (OLD NATIONAL HIGHWAY) TRANSIT ORIENTED DEVELOPMENT IMPLEMENTATION PROGRAM	Last Mile Connectivity / Pedestrian Facility	CST	2013	STP - Urban (>200K) (ARC)	\$1,000,000	\$0	\$3,900,000	\$0	\$4,900,000
FS-195	6912	SR 279 (OLD NATIONAL HIGHWAY) TRANSIT ORIENTED DEVELOPMENT IMPLEMENTATION PROGRAM	Last Mile Connectivity / Pedestrian Facility	PE	AUTH	Local Jurisdiction/Municipality Funds	\$0	\$0	\$200,000	\$0	\$200,000
FS-200A	-751146	WASHINGTON ROAD: SEGMENT 1	Roadway / General Purpose Capacity	ALL	LR 2031-2040	General Federal Aid - 2018-2040	\$10,846,484	\$0	\$2,711,621	\$0	\$13,558,105
FS-200B	N/A	WASHINGTON ROAD: SEGMENT 2	Roadway / General Purpose Capacity	ALL	LR 2031-2040	General Federal Aid - 2018-2040	\$18,723,097	\$0	\$4,680,774	\$0	\$23,403,872
FS-200C	N/A	WASHINGTON ROAD: SEGMENT 3	Roadway / General Purpose Capacity	ALL	LR 2031-2040	General Federal Aid - 2018-2040	\$7,489,239	\$0	\$1,872,310	\$0	\$9,361,549
FS-202B1	6913	OAKLEY INDUSTRIAL BOULEVARD	Roadway / Operations & Safety	ROW	2011	Local Jurisdiction/Municipality Funds	\$0	\$0	\$2,791,000	\$0	\$2,791,000
FS-202B1	6913	OAKLEY INDUSTRIAL BOULEVARD	Roadway / Operations & Safety	UTL	2012	Local Jurisdiction/Municipality Funds	\$0	\$0	\$788,739	\$0	\$788,739
FS-202B1	6913	OAKLEY INDUSTRIAL BOULEVARD	Roadway / Operations & Safety	CST	2012	STP - Urban (>200K) (ARC)	\$3,108,485	\$0	\$777,120	\$0	\$3,885,605
FS-202B1	6913	OAKLEY INDUSTRIAL BOULEVARD	Roadway / Operations & Safety	PE	AUTH	Local Jurisdiction/Municipality Funds	\$0	\$0	\$320,000	\$0	\$320,000

APPENDIX A-4
 PLAN 2040 Year of Expenditure (YOE) Costs for Financially Constrained Projects (see Appendix A-1 and A-2 for additional details)

ARC ID	GDOT PI	Description	Project Type	Phase	FY	Fund Source	Federal (\$YOE)	State (\$YOE)	Local (\$YOE)	Bond (\$YOE)	Total (\$YOE)
FS-208	7533	BUTNER ROAD AT STONEWALL TELL ROAD INTERSECTION IMPROVEMENTS	Roadway / Operations & Safety	PE	2009	SAFETEA-LU Earmark	\$800,000	\$0	\$200,000	\$0	\$1,000,000
FS-208	7533	BUTNER ROAD AT STONEWALL TELL ROAD INTERSECTION IMPROVEMENTS	Roadway / Operations & Safety	ROW	2012	Local Jurisdiction/Municipality Funds	\$0	\$0	\$500,000	\$0	\$500,000
FS-208	7533	BUTNER ROAD AT STONEWALL TELL ROAD INTERSECTION IMPROVEMENTS	Roadway / Operations & Safety	CST	2013	Federal Earmark Funding	\$444,600	\$0	\$1,555,400	\$0	\$2,000,000
FS-209	0002308/0009643	SOUTH FULTON SCENIC BYWAY MULTI-USE TRAIL - PHASE I	Last Mile Connectivity / Sidepaths and Trails	ROW	2011	Local Jurisdiction/Municipality Funds	\$0	\$0	\$25,000	\$0	\$25,000
FS-209	0002308/0009643	SOUTH FULTON SCENIC BYWAY MULTI-USE TRAIL - PHASE I	Last Mile Connectivity / Sidepaths and Trails	CST	2012	SAFETEA-LU Earmark	\$449,950	\$0	\$112,487	\$0	\$562,437
FS-210	8903	NORTH CENTRAL AVENUE PEDESTRIAN FACILITIES	Last Mile Connectivity / Pedestrian Facility	PE	2009	STP - Urban (>200K) (ARC)	\$218,400	\$0	\$54,600	\$0	\$273,000
FS-210	8903	NORTH CENTRAL AVENUE PEDESTRIAN FACILITIES	Last Mile Connectivity / Pedestrian Facility	ROW	2012	Local Jurisdiction/Municipality Funds	\$0	\$0	\$264,244	\$0	\$264,244
FS-210	8903	NORTH CENTRAL AVENUE PEDESTRIAN FACILITIES	Last Mile Connectivity / Pedestrian Facility	CST	2013	STP - Urban (>200K) (ARC)	\$919,200	\$0	\$229,800	\$0	\$1,149,000
FS-211	7540	SEMMES STREET BICYCLE AND PEDESTRIAN IMPROVEMENTS - PHASE 1	Last Mile Connectivity / Joint Bike-Ped Facilities	PE	2009	SAFETEA-LU Earmark	\$192,000	\$0	\$48,000	\$0	\$240,000
FS-211	7540	SEMMES STREET BICYCLE AND PEDESTRIAN IMPROVEMENTS - PHASE 1	Last Mile Connectivity / Joint Bike-Ped Facilities	ROW	2012	Local Jurisdiction/Municipality Funds	\$0	\$0	\$100,000	\$0	\$100,000
FS-211	7540	SEMMES STREET BICYCLE AND PEDESTRIAN IMPROVEMENTS - PHASE 1	Last Mile Connectivity / Joint Bike-Ped Facilities	CST	2013	SAFETEA-LU Earmark	\$495,000	\$0	\$0	\$0	\$495,000
FS-211	7540	SEMMES STREET BICYCLE AND PEDESTRIAN IMPROVEMENTS - PHASE 1	Last Mile Connectivity / Joint Bike-Ped Facilities	CST	2013	SAFETEA-LU Earmark	\$707,900	\$0	\$176,975	\$0	\$884,875
FS-213	7532	HAPEVILLE PEDESTRIAN IMPROVEMENTS	Last Mile Connectivity / Pedestrian Facility	PE	2009	SAFETEA-LU Earmark	\$600,000	\$0	\$150,000	\$0	\$750,000
FS-213	7532	HAPEVILLE PEDESTRIAN IMPROVEMENTS	Last Mile Connectivity / Pedestrian Facility	ROW	2013	SAFETEA-LU Earmark	\$100,000	\$0	\$25,000	\$0	\$125,000
FS-213	7532	HAPEVILLE PEDESTRIAN IMPROVEMENTS	Last Mile Connectivity / Pedestrian Facility	CST	2014	SAFETEA-LU Earmark	\$1,439,840	\$0	\$359,960	\$0	\$1,799,800
FS-213	7532	HAPEVILLE PEDESTRIAN IMPROVEMENTS	Last Mile Connectivity / Pedestrian Facility	CST	2014	SAFETEA-LU Earmark	\$1,970,000	\$0	\$492,500	\$0	\$2,462,500
FS-217	731830	CAMPBELLTON ROAD INTERSECTION IMPROVEMENT	Roadway / Operations & Safety	PE	2010	Local Jurisdiction/Municipality Funds	\$0	\$0	\$350,000	\$0	\$350,000
FS-217	731830	CAMPBELLTON ROAD INTERSECTION IMPROVEMENT	Roadway / Operations & Safety	ROW	2013	Local Jurisdiction/Municipality Funds	\$0	\$0	\$900,000	\$0	\$900,000
FS-217	731830	CAMPBELLTON ROAD INTERSECTION IMPROVEMENT	Roadway / Operations & Safety	CST	2014	STP - Urban (>200K) (ARC)	\$1,312,000	\$0	\$688,888	\$0	\$2,000,888
FS-220	10329	US 19/41 (DOGWOOD DRIVE) BICYCLE AND PEDESTRIAN IMPROVEMENTS	Last Mile Connectivity / Joint Bike-Ped Facilities	PE	2011	STP - Urban (>200K) (ARC)	\$200,000	\$0	\$50,000	\$0	\$250,000

APPENDIX A-4
 PLAN 2040 Year of Expenditure (YOE) Costs for Financially Constrained Projects (see Appendix A-1 and A-2 for additional details)

ARC ID	GDOT PI	Description	Project Type	Phase	FY	Fund Source	Federal (\$YOE)	State (\$YOE)	Local (\$YOE)	Bond (\$YOE)	Total (\$YOE)
FS-220	10329	US 19/41 (DOGWOOD DRIVE) BICYCLE AND PEDESTRIAN IMPROVEMENTS	Last Mile Connectivity / Joint Bike-Ped Facilities	ROW	2012	Local Jurisdiction/Municipality Funds	\$0	\$0	\$55,000	\$0	\$55,000
FS-220	10329	US 19/41 (DOGWOOD DRIVE) BICYCLE AND PEDESTRIAN IMPROVEMENTS	Last Mile Connectivity / Joint Bike-Ped Facilities	CST	2014	STP - Urban (>200K) (ARC)	\$1,000,000	\$0	\$250,000	\$0	\$1,250,000
FS-225	TBD	SR 70 (FULTON INDUSTRIAL BOULEVARD) - WIDENING	Roadway / General Purpose Capacity	ALL	LR 2018-2030	General Federal Aid - 2018-2040	\$37,224,380	\$9,274,334	\$0	\$0	\$46,498,714
FS-226	7949	HAPEVILLE RAIL FACILITIES AND CORRIDOR	Other / Miscellaneous	ROW	2012	SAFETEA-LU Earmark	\$320,000	\$0	\$80,000	\$0	\$400,000
FS-226	7949	HAPEVILLE RAIL FACILITIES AND CORRIDOR	Other / Miscellaneous	PE	2012	SAFETEA-LU Earmark	\$320,000	\$0	\$380,000	\$0	\$700,000
FS-226	7949	HAPEVILLE RAIL FACILITIES AND CORRIDOR	Other / Miscellaneous	CST	2013	SAFETEA-LU Earmark	\$2,330,000	\$0	\$1,570,000	\$0	\$3,900,000
FS-AR-182	7841	I-85 SOUTH	Roadway / Interchange Upgrade	SCP	2011	National Highway System	\$40,000	\$10,000	\$0	\$0	\$50,000
FS-AR-182	7841	I-85 SOUTH	Roadway / Interchange Upgrade	PE	2012	National Highway System	\$690,702	\$172,675	\$0	\$0	\$863,377
FS-AR-182	7841	I-85 SOUTH	Roadway / Interchange Upgrade	ROW	LR 2018-2030	General Federal Aid - 2018-2040	\$7,297,503	\$1,824,376	\$0	\$0	\$9,121,879
FS-AR-182	7841	I-85 SOUTH	Roadway / Interchange Upgrade	CST	LR 2018-2030	General Federal Aid - 2018-2040	\$10,773,472	\$2,693,368	\$0	\$0	\$13,466,841
FS-AR-183	7842	I-85 SOUTH	Roadway / Interchange Upgrade	PE	2014	National Highway System	\$849,594	\$212,399	\$0	\$0	\$1,061,993
FS-AR-183	7842	I-85 SOUTH	Roadway / Interchange Upgrade	CST	LR 2018-2030	General Federal Aid - 2018-2040	\$12,704,567	\$3,176,142	\$0	\$0	\$15,880,708
FS-AR-183	7842	I-85 SOUTH	Roadway / Interchange Upgrade	ROW	LR 2018-2030	General Federal Aid - 2018-2040	\$14,737,297	\$3,684,324	\$0	\$0	\$18,421,622
FS-AR-BP087B	7096	BUFFINGTON ROAD SIDEWALKS: SEGMENT 2	Last Mile Connectivity / Sidepaths and Trails	ROW	2012	Local Jurisdiction/Municipality Funds	\$0	\$0	\$600,000	\$0	\$600,000
FS-AR-BP087B	7096	BUFFINGTON ROAD SIDEWALKS: SEGMENT 2	Last Mile Connectivity / Sidepaths and Trails	CST	2013	Congestion Mitigation and Air Quality	\$1,728,610	\$0	\$432,152	\$0	\$2,160,762
FS-AR-BP087B	7096	BUFFINGTON ROAD SIDEWALKS: SEGMENT 2	Last Mile Connectivity / Sidepaths and Trails	PE	AUTH	Congestion Mitigation and Air Quality	\$0	\$0	\$0	\$0	\$0
FT-001B	7844	SR 9 (ATLANTA HIGHWAY): SEGMENT 2	Roadway / General Purpose Capacity	PE	2007	STP - Statewide Flexible (GDOT)	\$560,000	\$140,000	\$0	\$0	\$700,000
FT-001B	7844	SR 9 (ATLANTA HIGHWAY): SEGMENT 2	Roadway / General Purpose Capacity	ROW	2016	STP - Statewide Flexible (GDOT)	\$2,122,484	\$530,621	\$0	\$0	\$2,653,105
FT-001B	7844	SR 9 (ATLANTA HIGHWAY): SEGMENT 2	Roadway / General Purpose Capacity	CST	LR 2018-2030	General Federal Aid - 2018-2040	\$7,897,159	\$1,974,290	\$0	\$0	\$9,871,448
FT-001C	8357	SR 9 (ATLANTA HIGHWAY): SEGMENT 3	Roadway / General Purpose Capacity	PE	2011	STP - Statewide Flexible (GDOT)	\$1,921,733	\$480,433	\$0	\$0	\$2,402,166

APPENDIX A-4
 PLAN 2040 Year of Expenditure (YOE) Costs for Financially Constrained Projects (see Appendix A-1 and A-2 for additional details)

ARC ID	GDOT PI	Description	Project Type	Phase	FY	Fund Source	Federal (\$YOE)	State (\$YOE)	Local (\$YOE)	Bond (\$YOE)	Total (\$YOE)
FT-001C	8357	SR 9 (ATLANTA HIGHWAY): SEGMENT 3	Roadway / General Purpose Capacity	ROW	2016	STP - Statewide Flexible (GDOT)	\$7,015,305	\$1,753,826	\$0	\$0	\$8,769,131
FT-001C	8357	SR 9 (ATLANTA HIGHWAY): SEGMENT 3	Roadway / General Purpose Capacity	CST	LR 2018-2030	General Federal Aid - 2018-2040	\$35,521,968	\$8,880,492	\$0	\$0	\$44,402,460
FT-001D	-121690	SR 9 (ATLANTA HIGHWAY): SEGMENT 4	Roadway / General Purpose Capacity	PE	1992	STP - Statewide Flexible (GDOT)	\$0	\$0	\$0	\$0	\$0
FT-001D	-121690	SR 9 (ATLANTA HIGHWAY): SEGMENT 4	Roadway / General Purpose Capacity	ROW	2016	Federal Earmark Funding	\$226,380	\$0	\$0	\$0	\$226,380
FT-001D	-121690	SR 9 (ATLANTA HIGHWAY): SEGMENT 4	Roadway / General Purpose Capacity	ROW	2016	STP - Statewide Flexible (GDOT)	\$21,471,916	\$5,367,979	\$0	\$0	\$26,839,895
FT-001D	-121690	SR 9 (ATLANTA HIGHWAY): SEGMENT 4	Roadway / General Purpose Capacity	CST	LR 2018-2030	General Federal Aid - 2018-2040	\$17,501,811	\$4,375,453	\$0	\$0	\$21,877,264
FT-001E	-141890	SR 9 (ATLANTA ROAD / PILGRIM MILL ROAD): SEGMENT 5	Roadway / General Purpose Capacity	ALL	LR 2031-2040	General Federal Aid - 2018-2040	\$19,368,721	\$4,842,180	\$0	\$0	\$24,210,902
FT-002A	7999	SR 141 (PEACHTREE PARKWAY)	Roadway / Operations & Safety	ROW	2009	STP - Statewide Flexible (GDOT)	\$5,515,346	\$1,378,836	\$0	\$0	\$6,894,182
FT-002A	7999	SR 141 (PEACHTREE PARKWAY)	Roadway / Operations & Safety	PE	2011	STP - Statewide Flexible (GDOT)	\$160,000	\$40,000	\$0	\$0	\$200,000
FT-002A	7999	SR 141 (PEACHTREE PARKWAY)	Roadway / Operations & Safety	UTL	2013	STP - Statewide Flexible (GDOT)	\$337,719	\$84,430	\$0	\$0	\$422,149
FT-002A	7999	SR 141 (PEACHTREE PARKWAY)	Roadway / Operations & Safety	CST	2013	STP - Statewide Flexible (GDOT)	\$5,066,855	\$1,266,714	\$0	\$0	\$6,333,569
FT-002A	7999	SR 141 (PEACHTREE PARKWAY)	Roadway / Operations & Safety	PE	AUTH	STP - Statewide Flexible (GDOT)	\$0	\$0	\$0	\$0	\$0
FT-008A	-141880	BETHELVIEW ROAD	Roadway / General Purpose Capacity	PE	2003	STP - Statewide Flexible (GDOT)	\$0	\$0	\$0	\$0	\$0
FT-008A	-141880	BETHELVIEW ROAD	Roadway / General Purpose Capacity	ROW	2010	STP - Statewide Flexible (GDOT)	\$2,174,240	\$543,560	\$0	\$0	\$2,717,800
FT-008A	-141880	BETHELVIEW ROAD	Roadway / General Purpose Capacity	UTL	2013	Local Jurisdiction/Municipality Funds	\$0	\$0	\$295,100	\$0	\$295,100
FT-008A	-141880	BETHELVIEW ROAD	Roadway / General Purpose Capacity	CST	2013	STP - Statewide Flexible (GDOT)	\$4,704,616	\$1,176,154	\$0	\$0	\$5,880,770
FT-008B	9316	BETHELVIEW ROAD	Roadway / General Purpose Capacity	PE	2012	STP - Statewide Flexible (GDOT)	\$81,600	\$20,400	\$0	\$0	\$102,000
FT-008B	9316	BETHELVIEW ROAD	Roadway / General Purpose Capacity	ROW	2013	STP - Statewide Flexible (GDOT)	\$10,430,316	\$2,607,579	\$0	\$0	\$13,037,895
FT-008B	9316	BETHELVIEW ROAD	Roadway / General Purpose Capacity	UTL	2017	Local Jurisdiction/Municipality Funds	\$0	\$0	\$1,911,562	\$0	\$1,911,562
FT-008B	9316	BETHELVIEW ROAD	Roadway / General Purpose Capacity	CST	2017	STP - Statewide Flexible (GDOT)	\$25,267,538	\$6,316,884	\$0	\$0	\$31,584,422

APPENDIX A-4
 PLAN 2040 Year of Expenditure (YOE) Costs for Financially Constrained Projects (see Appendix A-1 and A-2 for additional details)

ARC ID	GDOT PI	Description	Project Type	Phase	FY	Fund Source	Federal (\$YOE)	State (\$YOE)	Local (\$YOE)	Bond (\$YOE)	Total (\$YOE)
FT-012	10211	SR 369 (BROWNS BRIDGE ROAD)	Roadway / Bridge Capacity	PE	2012	Bridge (On-System)	\$244,800	\$61,200	\$0	\$0	\$306,000
FT-012	10211	SR 369 (BROWNS BRIDGE ROAD)	Roadway / Bridge Capacity	ROW	2015	Bridge (On-System)	\$865,946	\$216,486	\$0	\$0	\$1,082,432
FT-012	10211	SR 369 (BROWNS BRIDGE ROAD)	Roadway / Bridge Capacity	UTL	2017	Bridge (On-System)	\$90,093	\$22,523	\$0	\$0	\$112,616
FT-012	10211	SR 369 (BROWNS BRIDGE ROAD)	Roadway / Bridge Capacity	CST	2017	Bridge (On-System)	\$4,612,761	\$1,153,190	\$0	\$0	\$5,765,951
FT-027	N/A	SHARON ROAD	Roadway / General Purpose Capacity	PE	2009	Local Jurisdiction/Municipality Funds	\$0	\$0	\$605,000	\$0	\$605,000
FT-027	N/A	SHARON ROAD	Roadway / General Purpose Capacity	ROW	2013	Local Jurisdiction/Municipality Funds	\$0	\$0	\$2,152,697	\$0	\$2,152,697
FT-027	N/A	SHARON ROAD	Roadway / General Purpose Capacity	CST	LR 2018-2030	Local Jurisdiction/Municipality Funds	\$0	\$0	\$8,485,634	\$0	\$8,485,634
FT-028A	N/A	OLD ATLANTA ROAD	Roadway / General Purpose Capacity	PE	2009	Local Jurisdiction/Municipality Funds	\$0	\$0	\$2,390,000	\$0	\$2,390,000
FT-028A	N/A	OLD ATLANTA ROAD	Roadway / General Purpose Capacity	ROW	2013	Local Jurisdiction/Municipality Funds	\$0	\$0	\$1,610,000	\$0	\$1,610,000
FT-028A	N/A	OLD ATLANTA ROAD	Roadway / General Purpose Capacity	CST	LR 2018-2030	Local Jurisdiction/Municipality Funds	\$0	\$0	\$6,352,283	\$0	\$6,352,283
FT-028C	N/A	OLD ATLANTA ROAD	Roadway / General Purpose Capacity	PE	2009	Local Jurisdiction/Municipality Funds	\$0	\$0	\$0	\$0	\$0
FT-028C	N/A	OLD ATLANTA ROAD	Roadway / General Purpose Capacity	ROW	2013	Local Jurisdiction/Municipality Funds	\$0	\$0	\$5,930,000	\$0	\$5,930,000
FT-028C	N/A	OLD ATLANTA ROAD	Roadway / General Purpose Capacity	CST	LR 2018-2030	Local Jurisdiction/Municipality Funds	\$0	\$0	\$23,376,403	\$0	\$23,376,403
FT-038	N/A	CASTLEBERRY ROAD	Roadway / General Purpose Capacity	ROW	2005	Local Jurisdiction/Municipality Funds	\$0	\$0	\$0	\$0	\$0
FT-038	N/A	CASTLEBERRY ROAD	Roadway / General Purpose Capacity	PE	AUTH	Local Jurisdiction/Municipality Funds	\$0	\$0	\$0	\$0	\$0
FT-038	N/A	CASTLEBERRY ROAD	Roadway / General Purpose Capacity	CST	LR 2031-2040	Local Jurisdiction/Municipality Funds	\$0	\$0	\$25,986,368	\$0	\$25,986,368
FT-060	-142260	SR 369 (MATT HIGHWAY)	Roadway / Bridge Upgrade	PE	2002	Bridge (On-System)	\$0	\$0	\$0	\$0	\$0
FT-060	-142260	SR 369 (MATT HIGHWAY)	Roadway / Bridge Upgrade	ROW	2015	Bridge (On-System)	\$325,253	\$81,313	\$0	\$0	\$406,566
FT-060	-142260	SR 369 (MATT HIGHWAY)	Roadway / Bridge Upgrade	CST	2017	STP - Statewide Flexible (GDOT)	\$21,454	\$5,364	\$0	\$0	\$26,818
FT-060	-142260	SR 369 (MATT HIGHWAY)	Roadway / Bridge Upgrade	CST	2017	Bridge (On-System)	\$1,630,527	\$407,632	\$0	\$0	\$2,038,159

APPENDIX A-4
 PLAN 2040 Year of Expenditure (YOE) Costs for Financially Constrained Projects (see Appendix A-1 and A-2 for additional details)

ARC ID	GDOT PI	Description	Project Type	Phase	FY	Fund Source	Federal (\$YOE)	State (\$YOE)	Local (\$YOE)	Bond (\$YOE)	Total (\$YOE)
FT-061A	2862	METRO ARTERIAL CONNECTOR - SR 20 (CANTON HIGHWAY / CUMMING HIGHWAY)	Roadway / General Purpose Capacity	PE	2004	STP - Statewide Flexible (GDOT)	\$0	\$0	\$0	\$0	\$0
FT-061A	2862	METRO ARTERIAL CONNECTOR - SR 20 (CANTON HIGHWAY / CUMMING HIGHWAY)	Roadway / General Purpose Capacity	ROW	2016	STP - Statewide Flexible (GDOT)	\$2,925,586	\$731,397	\$0	\$0	\$3,656,983
FT-061A	2862	METRO ARTERIAL CONNECTOR - SR 20 (CANTON HIGHWAY / CUMMING HIGHWAY)	Roadway / General Purpose Capacity	CST	LR 2031-2040	General Federal Aid - 2018-2040	\$19,368,721	\$4,842,180	\$0	\$0	\$24,210,902
FT-061A	2862	METRO ARTERIAL CONNECTOR - SR 20 (CANTON HIGHWAY / CUMMING HIGHWAY)	Roadway / General Purpose Capacity	ROW	LR 2031-2040	General Federal Aid - 2018-2040	\$100,665,702	\$25,166,425	\$0	\$0	\$125,832,127
FT-061D	2392	METRO ARTERIAL CONNECTOR - SR 20 (BUFORD HIGHWAY)	Roadway / General Purpose Capacity	PE	2005	STP - Statewide Flexible (GDOT)	\$86,086	\$21,521	\$557,000	\$0	\$664,607
FT-061D	2392	METRO ARTERIAL CONNECTOR - SR 20 (BUFORD HIGHWAY)	Roadway / General Purpose Capacity	ROW	2011	STP - Statewide Flexible (GDOT)	\$13,117,179	\$3,279,295	\$0	\$0	\$16,396,474
FT-061D	2392	METRO ARTERIAL CONNECTOR - SR 20 (BUFORD HIGHWAY)	Roadway / General Purpose Capacity	ROW	2012	STP - Statewide Flexible (GDOT)	\$24,981,386	\$6,245,346	\$0	\$0	\$31,226,732
FT-061D	2392	METRO ARTERIAL CONNECTOR - SR 20 (BUFORD HIGHWAY)	Roadway / General Purpose Capacity	CST	2015	STP - Statewide Flexible (GDOT)	\$15,876,092	\$3,969,023	\$0	\$0	\$19,845,115
FT-062C	-122012	SR 369 (BROWNS BRIDGE ROAD)	Roadway / Bridge Capacity	PE	1997	Bridge (On-System)	\$0	\$0	\$0	\$0	\$0
FT-062C	-122012	SR 369 (BROWNS BRIDGE ROAD)	Roadway / Bridge Capacity	ROW	2014	Bridge (On-System)	\$1,273,450	\$318,362	\$0	\$0	\$1,591,812
FT-062C	-122012	SR 369 (BROWNS BRIDGE ROAD)	Roadway / Bridge Capacity	UTL	2016	Bridge (On-System)	\$32,080	\$8,020	\$0	\$0	\$40,100
FT-062C	-122012	SR 369 (BROWNS BRIDGE ROAD)	Roadway / Bridge Capacity	CST	2016	Bridge (On-System)	\$15,775,107	\$3,943,777	\$0	\$0	\$19,718,884
FT-063A	N/A	UNION HILL ROAD: SEGMENT 1	Roadway / General Purpose Capacity	ALL	LR 2018-2030	Local Jurisdiction/Municipality Funds	\$0	\$0	\$15,880,708	\$0	\$15,880,708
FT-063B	N/A	UNION HILL ROAD / MULLINAX ROAD: SEGMENT 2	Roadway / General Purpose Capacity	ALL	LR 2031-2040	Local Jurisdiction/Municipality Funds	\$0	\$0	\$33,249,639	\$0	\$33,249,639
FT-065A	N/A	MCFARLAND ROAD: SEGMENT ONE	Roadway / General Purpose Capacity	ALL	LR 2031-2040	Local Jurisdiction/Municipality Funds	\$0	\$0	\$9,200,143	\$0	\$9,200,143
FT-067A	N/A	BROOKWOOD ROAD	Roadway / General Purpose Capacity	ALL	LR 2031-2040	Local Jurisdiction/Municipality Funds	\$0	\$0	\$9,361,549	\$0	\$9,361,549
FT-075	N/A	CHURCH STREET EXTENSION	Roadway / General Purpose Capacity	ALL	LR 2018-2030	Local Jurisdiction/Municipality Funds	\$0	\$0	\$1,397,502	\$0	\$1,397,502
FT-077B	N/A	RONALD REAGAN BOULEVARD: SEGMENT 2	Roadway / General Purpose Capacity	ALL	LR 2018-2030	Local Jurisdiction/Municipality Funds	\$0	\$0	\$23,884,585	\$0	\$23,884,585
FT-077C	N/A	RONALD REAGAN BOULEVARD: SEGMENT 3	Roadway / General Purpose Capacity	ALL	LR 2018-2030	Local Jurisdiction/Municipality Funds	\$0	\$0	\$31,380,279	\$0	\$31,380,279
FT-080	N/A	BAGLEY DRIVE	Roadway / General Purpose Capacity	ALL	LR 2031-2040	Local Jurisdiction/Municipality Funds	\$0	\$0	\$5,003,586	\$0	\$5,003,586

APPENDIX A-4
 PLAN 2040 Year of Expenditure (YOE) Costs for Financially Constrained Projects (see Appendix A-1 and A-2 for additional details)

ARC ID	GDOT PI	Description	Project Type	Phase	FY	Fund Source	Federal (\$YOE)	State (\$YOE)	Local (\$YOE)	Bond (\$YOE)	Total (\$YOE)
FT-081	N/A	OLD ALPHARETTA ROAD	Roadway / General Purpose Capacity	ALL	LR 2031-2040	Local Jurisdiction/Municipality Funds	\$0	\$0	\$26,793,398	\$0	\$26,793,398
FT-086	292	SR 369	Roadway / Operations & Safety	PE	2006	High Priority Projects from TEA-21	\$1,500,000	\$375,000	\$0	\$0	\$1,875,000
FT-086	292	SR 369	Roadway / Operations & Safety	ROW	2016	STP - Statewide Flexible (GDOT)	\$3,105,127	\$776,282	\$0	\$0	\$3,881,409
FT-086	292	SR 369	Roadway / Operations & Safety	CST	LR 2018-2030	General Federal Aid - 2018-2040	\$5,355,229	\$1,338,807	\$0	\$0	\$6,694,036
FT-306B	-122015	SR 306 (KEITH BRIDGE ROAD): SEGMENT 2	Roadway / General Purpose Capacity	PE	1992	STP - Statewide Flexible (GDOT)	\$0	\$0	\$0	\$0	\$0
FT-306B	-122015	SR 306 (KEITH BRIDGE ROAD): SEGMENT 2	Roadway / General Purpose Capacity	CST	LR 2018-2030	General Federal Aid - 2018-2040	\$10,163,653	\$2,540,913	\$0	\$0	\$12,704,567
FT-306B	-122015	SR 306 (KEITH BRIDGE ROAD): SEGMENT 2	Roadway / General Purpose Capacity	ROW	LR 2018-2030	General Federal Aid - 2018-2040	\$19,920,760	\$4,980,190	\$0	\$0	\$24,900,951
FT-310	7021	SR 53 BRIDGE UPGRADE	Roadway / Bridge Upgrade	PE	2007	Bridge (On-System)	\$1,450,201	\$362,550	\$0	\$0	\$1,812,751
FT-310	7021	SR 53 BRIDGE UPGRADE	Roadway / Bridge Upgrade	ROW	2013	Bridge (On-System)	\$832,320	\$208,080	\$0	\$0	\$1,040,400
FT-310	7021	SR 53 BRIDGE UPGRADE	Roadway / Bridge Upgrade	UTL	2015	Bridge (On-System)	\$84,897	\$21,224	\$0	\$0	\$106,121
FT-310	7021	SR 53 BRIDGE UPGRADE	Roadway / Bridge Upgrade	CST	2015	Bridge (On-System)	\$17,318,915	\$4,329,729	\$0	\$0	\$21,648,644
FT-313	3682	METRO ARTERIAL CONNECTOR - SR 20	Roadway / General Purpose Capacity	ALL	LR 2018-2030	General Federal Aid - 2018-2040	\$171,765,740	\$42,941,435	\$0	\$0	\$214,707,175
FT-321	10290	SR 400 LANE EXTENSION IN NORTHBOUND DIRECTION	Roadway / General Purpose Capacity	PE	2011	Toll Revenue Bonds	\$0	\$0	\$0	\$1,000,000	\$1,000,000
FT-321	10290	SR 400 LANE EXTENSION IN NORTHBOUND DIRECTION	Roadway / General Purpose Capacity	CST	2012	Toll Revenue Bonds	\$0	\$0	\$0	\$2,000,000	\$2,000,000
FT-324	7526	INTERCHANGE JUSTIFICATION REPORT (IJR) DEVELOPMENT STUDY - SR 400	Other / Planning	PE	2012	SAFETEA-LU Earmark	\$250,000	\$0	\$62,500	\$0	\$312,500
GW-020A1	4430	METRO ARTERIAL CONNECTOR - SR 20 (CUMMING HIGHWAY / NELSON BROGDON BOULEVARD)	Roadway / General Purpose Capacity	PE	2003	State Bonds	\$0	\$0	\$0	\$0	\$0
GW-020A1	4430	METRO ARTERIAL CONNECTOR - SR 20 (CUMMING HIGHWAY / NELSON BROGDON BOULEVARD)	Roadway / General Purpose Capacity	ROW	2011	STP - Statewide Flexible (GDOT)	\$31,600,000	\$7,900,000	\$0	\$0	\$39,500,000
GW-020A1	4430	METRO ARTERIAL CONNECTOR - SR 20 (CUMMING HIGHWAY / NELSON BROGDON BOULEVARD)	Roadway / General Purpose Capacity	CST	2015	STP - Statewide Flexible (GDOT)	\$10,480,000	\$2,620,000	\$4,999,740	\$0	\$18,099,740
GW-020A2	-132985	METRO ARTERIAL CONNECTOR - SR 20 (CUMMING HIGHWAY)	Roadway / Bridge Capacity	PE	2000	Bridge (On-System)	\$0	\$0	\$0	\$0	\$0
GW-020A2	-132985	METRO ARTERIAL CONNECTOR - SR 20 (CUMMING HIGHWAY)	Roadway / Bridge Capacity	ROW	2011	Bridge (On-System)	\$1,840,000	\$460,000	\$0	\$0	\$2,300,000

APPENDIX A-4
 PLAN 2040 Year of Expenditure (YOE) Costs for Financially Constrained Projects (see Appendix A-1 and A-2 for additional details)

ARC ID	GDOT PI	Description	Project Type	Phase	FY	Fund Source	Federal (\$YOE)	State (\$YOE)	Local (\$YOE)	Bond (\$YOE)	Total (\$YOE)
GW-020A2	-132985	METRO ARTERIAL CONNECTOR - SR 20 (CUMMING HIGHWAY)	Roadway / Bridge Capacity	UTL	2014	STP - Statewide Flexible (GDOT)	\$273,792	\$68,448	\$0	\$0	\$342,240
GW-020A2	-132985	METRO ARTERIAL CONNECTOR - SR 20 (CUMMING HIGHWAY)	Roadway / Bridge Capacity	CST	2014	Bridge (On-System)	\$3,999,083	\$999,771	\$0	\$0	\$4,998,854
GW-020A2	-132985	METRO ARTERIAL CONNECTOR - SR 20 (CUMMING HIGHWAY)	Roadway / Bridge Capacity	CST	2014	STP - Statewide Flexible (GDOT)	\$4,694,575	\$1,173,644	\$0	\$0	\$5,868,219
GW-020D	7850	METRO ARTERIAL CONNECTOR - SR 20 (BUFORD DRIVE)	Roadway / General Purpose Capacity	ALL	LR 2018-2030	General Federal Aid - 2018-2040	\$15,245,480	\$3,811,370	\$0	\$0	\$19,056,850
GW-078C	6439	US 78 (MAIN STREET IN CITY OF SNELLVILLE) CONTINUOUS FLOW INTERSECTION	Roadway / Interchange Capacity	PE	2009	Local Jurisdiction/Municipality Funds	\$0	\$0	\$1,000,000	\$0	\$1,000,000
GW-078C	6439	US 78 (MAIN STREET IN CITY OF SNELLVILLE) CONTINUOUS FLOW INTERSECTION	Roadway / Interchange Capacity	PE	2011	STP - Statewide Flexible (GDOT)	\$400,000	\$100,000	\$0	\$0	\$500,000
GW-078C	6439	US 78 (MAIN STREET IN CITY OF SNELLVILLE) CONTINUOUS FLOW INTERSECTION	Roadway / Interchange Capacity	ROW	2014	STP - Statewide Flexible (GDOT)	\$8,042,259	\$2,010,565	\$0	\$0	\$10,052,824
GW-078C	6439	US 78 (MAIN STREET IN CITY OF SNELLVILLE) CONTINUOUS FLOW INTERSECTION	Roadway / Interchange Capacity	CST	LR 2018-2030	General Federal Aid - 2018-2040	\$4,946,650	\$1,236,663	\$0	\$0	\$6,183,313
GW-099A	-132360	US 23 (BUFORD HIGHWAY); SEGMENT 1	Roadway / General Purpose Capacity	ALL	LR 2031-2040	General Federal Aid - 2018-2040	\$22,596,842	\$5,649,210	\$0	\$0	\$28,246,052
GW-099C	-132950	US 23 (BUFORD HIGHWAY); SEGMENT 3	Roadway / General Purpose Capacity	PE	2006	Local Jurisdiction/Municipality Funds	\$0	\$0	\$450,000	\$0	\$450,000
GW-099C	-132950	US 23 (BUFORD HIGHWAY); SEGMENT 3	Roadway / General Purpose Capacity	PE	2010	STP - Statewide Flexible (GDOT)	\$53,604	\$13,401	\$0	\$0	\$67,005
GW-099C	-132950	US 23 (BUFORD HIGHWAY); SEGMENT 3	Roadway / General Purpose Capacity	ROW	2013	Local Jurisdiction/Municipality Funds	\$0	\$0	\$2,444,940	\$0	\$2,444,940
GW-099C	-132950	US 23 (BUFORD HIGHWAY); SEGMENT 3	Roadway / General Purpose Capacity	ROW	2013	STP - Statewide Flexible (GDOT)	\$5,992,704	\$1,498,176	\$0	\$0	\$7,490,880
GW-099C	-132950	US 23 (BUFORD HIGHWAY); SEGMENT 3	Roadway / General Purpose Capacity	UTL	2015	STP - Statewide Flexible (GDOT)	\$1,332,927	\$333,232	\$0	\$0	\$1,666,159
GW-099C	-132950	US 23 (BUFORD HIGHWAY); SEGMENT 3	Roadway / General Purpose Capacity	CST	2015	STP - Statewide Flexible (GDOT)	\$8,039,335	\$2,009,834	\$0	\$0	\$10,049,169
GW-269	6921	SR 124 (SCENIC HIGHWAY)	Roadway / General Purpose Capacity	ALL	LR 2031-2040	General Federal Aid - 2018-2040	\$49,454,802	\$12,363,701	\$0	\$0	\$61,818,503
GW-271B	6922	PLEASANT HILL ROAD	Roadway / General Purpose Capacity	ALL	LR 2031-2040	General Federal Aid - 2018-2040	\$12,912,481	\$0	\$3,228,120	\$0	\$16,140,601
GW-290	-132986	SR 120 (DULUTH HIGHWAY)	Roadway / Bridge Upgrade	PE	2000	Bridge (On-System)	\$0	\$0	\$0	\$0	\$0
GW-290	-132986	SR 120 (DULUTH HIGHWAY)	Roadway / Bridge Upgrade	PE	2000	STP - Statewide Flexible (GDOT)	\$0	\$0	\$0	\$0	\$0
GW-290	-132986	SR 120 (DULUTH HIGHWAY)	Roadway / Bridge Upgrade	ROW	2005	Bridge (On-System)	\$0	\$0	\$0	\$0	\$0

APPENDIX A-4

PLAN 2040 Year of Expenditure (YOE) Costs for Financially Constrained Projects (see Appendix A-1 and A-2 for additional details)

ARC ID	GDOT PI	Description	Project Type	Phase	FY	Fund Source	Federal (\$YOE)	State (\$YOE)	Local (\$YOE)	Bond (\$YOE)	Total (\$YOE)
GW-290	-132986	SR 120 (DULUTH HIGHWAY)	Roadway / Bridge Upgrade	CST	2017	STP - Statewide Flexible (GDOT)	\$609,547	\$152,387	\$0	\$0	\$761,934
GW-290	-132986	SR 120 (DULUTH HIGHWAY)	Roadway / Bridge Upgrade	CST	2017	Bridge (On-System)	\$1,602,002	\$400,501	\$0	\$0	\$2,002,503
GW-308B	6924	METRO ARTERIAL CONNECTOR [ALIGNMENT BYPASSING CITY OF LAWRENCEVILLE] - SUGARLOAF PARKWAY EXTENSION: PHASE 2	Roadway / General Purpose Capacity	PE	2006	Local Jurisdiction/Municipality Funds	\$0	\$0	\$10,000,000	\$0	\$10,000,000
GW-308B	6924	METRO ARTERIAL CONNECTOR [ALIGNMENT BYPASSING CITY OF LAWRENCEVILLE] - SUGARLOAF PARKWAY EXTENSION: PHASE 2	Roadway / General Purpose Capacity	ROW	2010	Local Jurisdiction/Municipality Funds	\$0	\$0	\$17,000,000	\$0	\$17,000,000
GW-308B	6924	METRO ARTERIAL CONNECTOR [ALIGNMENT BYPASSING CITY OF LAWRENCEVILLE] - SUGARLOAF PARKWAY EXTENSION: PHASE 2	Roadway / General Purpose Capacity	PE-OV	2011	STP - Statewide Flexible (GDOT)	\$40,000	\$10,000	\$0	\$0	\$50,000
GW-308B	6924	METRO ARTERIAL CONNECTOR [ALIGNMENT BYPASSING CITY OF LAWRENCEVILLE] - SUGARLOAF PARKWAY EXTENSION: PHASE 2	Roadway / General Purpose Capacity	ROW	2012	SAFETEA-LU Earmark	\$4,499,500	\$0	\$1,750,500	\$0	\$6,250,000
GW-308B	6924	METRO ARTERIAL CONNECTOR [ALIGNMENT BYPASSING CITY OF LAWRENCEVILLE] - SUGARLOAF PARKWAY EXTENSION: PHASE 2	Roadway / General Purpose Capacity	ROW	2012	Local Jurisdiction/Municipality Funds	\$0	\$0	\$57,781,000	\$0	\$57,781,000
GW-308B	6924	METRO ARTERIAL CONNECTOR [ALIGNMENT BYPASSING CITY OF LAWRENCEVILLE] - SUGARLOAF PARKWAY EXTENSION: PHASE 2	Roadway / General Purpose Capacity	CST	LR 2018-2030	General Federal Aid - 2018-2040	\$216,384,178	\$54,096,045	\$0	\$0	\$270,480,223
GW-308C	6925	SUGARLOAF PARKWAY EXTENSION: PHASE 3	Roadway / General Purpose Capacity	PE	2006	Local Jurisdiction/Municipality Funds	\$0	\$0	\$8,000,000	\$0	\$8,000,000
GW-308C	6925	SUGARLOAF PARKWAY EXTENSION: PHASE 3	Roadway / General Purpose Capacity	ROW	2010	Local Jurisdiction/Municipality Funds	\$0	\$0	\$8,000,000	\$0	\$8,000,000
GW-308C	6925	SUGARLOAF PARKWAY EXTENSION: PHASE 3	Roadway / General Purpose Capacity	ROW	2012	SAFETEA-LU Earmark	\$2,159,760	\$0	\$840,240	\$0	\$3,000,000
GW-308C	6925	SUGARLOAF PARKWAY EXTENSION: PHASE 3	Roadway / General Purpose Capacity	CST	LR 2031-2040	Local Jurisdiction/Municipality Funds	\$0	\$0	\$200,143,455	\$0	\$200,143,455
GW-309	6926	WEST LIDDELL ROAD / CLUB DRIVE CONNECTOR	Roadway / General Purpose Capacity	PE	2006	Local Jurisdiction/Municipality Funds	\$0	\$0	\$700,000	\$0	\$700,000
GW-309	6926	WEST LIDDELL ROAD / CLUB DRIVE CONNECTOR	Roadway / General Purpose Capacity	PE-OV	2011	STP - Statewide Flexible (GDOT)	\$40,000	\$10,000	\$0	\$0	\$50,000
GW-309	6926	WEST LIDDELL ROAD / CLUB DRIVE CONNECTOR	Roadway / General Purpose Capacity	ROW	2011	Local Jurisdiction/Municipality Funds	\$0	\$0	\$7,000,000	\$0	\$7,000,000
GW-309	6926	WEST LIDDELL ROAD / CLUB DRIVE CONNECTOR	Roadway / General Purpose Capacity	CST	LR 2018-2030	Local Jurisdiction/Municipality Funds	\$0	\$0	\$16,642,982	\$0	\$16,642,982
GW-326	6823	PLEASANT HILL ROAD ATMS	Roadway / Operations & Safety	PE	2006	Local Jurisdiction/Municipality Funds	\$0	\$0	\$63,000	\$0	\$63,000
GW-326	6823	PLEASANT HILL ROAD ATMS	Roadway / Operations & Safety	CST	2013	Congestion Mitigation and Air Quality	\$880,357	\$0	\$220,089	\$0	\$1,100,446
GW-327	6698	JIMMY CARTER BOULEVARD PEDESTRIAN IMPROVEMENTS	Last Mile Connectivity / Pedestrian Facility	PE	2009	Local Jurisdiction/Municipality Funds	\$0	\$0	\$100,000	\$0	\$100,000
GW-327	6698	JIMMY CARTER BOULEVARD PEDESTRIAN IMPROVEMENTS	Last Mile Connectivity / Pedestrian Facility	PE	2010	Local Jurisdiction/Municipality Funds	\$0	\$0	\$126,390	\$0	\$126,390

APPENDIX A-4
 PLAN 2040 Year of Expenditure (YOE) Costs for Financially Constrained Projects (see Appendix A-1 and A-2 for additional details)

ARC ID	GDOT PI	Description	Project Type	Phase	FY	Fund Source	Federal (\$YOE)	State (\$YOE)	Local (\$YOE)	Bond (\$YOE)	Total (\$YOE)
GW-327	6698	JIMMY CARTER BOULEVARD PEDESTRIAN IMPROVEMENTS	Last Mile Connectivity / Pedestrian Facility	ROW	2011	Georgia Transportation Infrastructure Bank Grant	\$0	\$1,200,000	\$0	\$0	\$1,200,000
GW-327	6698	JIMMY CARTER BOULEVARD PEDESTRIAN IMPROVEMENTS	Last Mile Connectivity / Pedestrian Facility	ROW	2011	Local Jurisdiction/Municipality Funds	\$0	\$0	\$1,640,000	\$0	\$1,640,000
GW-327	6698	JIMMY CARTER BOULEVARD PEDESTRIAN IMPROVEMENTS	Last Mile Connectivity / Pedestrian Facility	CST	2012	Georgia Transportation Infrastructure Bank Grant	\$0	\$300,000	\$0	\$0	\$300,000
GW-327	6698	JIMMY CARTER BOULEVARD PEDESTRIAN IMPROVEMENTS	Last Mile Connectivity / Pedestrian Facility	CST	2012	Federal Earmark Funding	\$400,000	\$0	\$104,775	\$0	\$504,775
GW-327	6698	JIMMY CARTER BOULEVARD PEDESTRIAN IMPROVEMENTS	Last Mile Connectivity / Pedestrian Facility	UTL	2012	Local Jurisdiction/Municipality Funds	\$0	\$0	\$594,500	\$0	\$594,500
GW-330	0007617/0006837	WESTERN GWINNETT BIKEWAY: PHASE 2	Last Mile Connectivity / Sidepaths and Trails	CST	2012	SAFETEA-LU Earmark	\$269,970	\$0	\$105,030	\$0	\$375,000
GW-330	0007617/0006837	WESTERN GWINNETT BIKEWAY: PHASE 2	Last Mile Connectivity / Sidepaths and Trails	CST	2012	STP - Urban (>200K) (ARC)	\$760,000	\$0	\$190,000	\$0	\$950,000
GW-331	7535	CONNECTOR STREET	Roadway / General Purpose Capacity	PE	2008	Local Jurisdiction/Municipality Funds	\$0	\$0	\$604,349	\$0	\$604,349
GW-331	7535	CONNECTOR STREET	Roadway / General Purpose Capacity	ROW	2012	Georgia Transportation Infrastructure Bank Grant	\$0	\$763,961	\$0	\$0	\$763,961
GW-331	7535	CONNECTOR STREET	Roadway / General Purpose Capacity	ROW	2012	SAFETEA-LU Earmark	\$1,705,103	\$0	\$1,894,987	\$0	\$3,600,090
GW-331	7535	CONNECTOR STREET	Roadway / General Purpose Capacity	UTL	2013	Local Jurisdiction/Municipality Funds	\$0	\$0	\$173,711	\$0	\$173,711
GW-331	7535	CONNECTOR STREET	Roadway / General Purpose Capacity	CST	2013	SAFETEA-LU Earmark	\$2,614,417	\$0	\$653,604	\$0	\$3,268,021
GW-339	8904	MAIN STREET & FIRST STREET PEDESTRIAN IMPROVEMENTS	Last Mile Connectivity / Pedestrian Facility	PE	2009	STP - Urban (>200K) (ARC)	\$200,000	\$0	\$50,000	\$0	\$250,000
GW-339	8904	MAIN STREET & FIRST STREET PEDESTRIAN IMPROVEMENTS	Last Mile Connectivity / Pedestrian Facility	ROW	2012	STP - Urban (>200K) (ARC)	\$32,000	\$0	\$8,000	\$0	\$40,000
GW-339	8904	MAIN STREET & FIRST STREET PEDESTRIAN IMPROVEMENTS	Last Mile Connectivity / Pedestrian Facility	CST	2013	STP - Urban (>200K) (ARC)	\$768,000	\$0	\$192,000	\$0	\$960,000
GW-340	8905	OLD HIGHWAY 78 / WALTON COURT RE-ALIGNMENT	Roadway / Operations & Safety	PE	2009	STP - Urban (>200K) (ARC)	\$200,000	\$0	\$50,000	\$0	\$250,000
GW-340	8905	OLD HIGHWAY 78 / WALTON COURT RE-ALIGNMENT	Roadway / Operations & Safety	ROW	2010	Local Jurisdiction/Municipality Funds	\$0	\$0	\$220,241	\$0	\$220,241
GW-340	8905	OLD HIGHWAY 78 / WALTON COURT RE-ALIGNMENT	Roadway / Operations & Safety	UTL	2012	Local Jurisdiction/Municipality Funds	\$0	\$0	\$11,880	\$0	\$11,880
GW-340	8905	OLD HIGHWAY 78 / WALTON COURT RE-ALIGNMENT	Roadway / Operations & Safety	CST	2012	STP - Urban (>200K) (ARC)	\$233,600	\$0	\$58,400	\$0	\$292,000
GW-341	8906	SOUTH HILL STREET PEDESTRIAN IMPROVEMENTS	Last Mile Connectivity / Pedestrian Facility	PE	2009	Local Jurisdiction/Municipality Funds	\$0	\$0	\$440,000	\$0	\$440,000

APPENDIX A-4
 PLAN 2040 Year of Expenditure (YOE) Costs for Financially Constrained Projects (see Appendix A-1 and A-2 for additional details)

ARC ID	GDOT PI	Description	Project Type	Phase	FY	Fund Source	Federal (\$YOE)	State (\$YOE)	Local (\$YOE)	Bond (\$YOE)	Total (\$YOE)
GW-341	8906	SOUTH HILL STREET PEDESTRIAN IMPROVEMENTS	Last Mile Connectivity / Pedestrian Facility	CST	2012	STP - Urban (>200K) (ARC)	\$2,112,000	\$0	\$528,000	\$0	\$2,640,000
GW-342	8963	DOWNTOWN LAWRENCEVILLE PEDESTRIAN IMPROVEMENTS & ONE-WAY PAIR CONVERSION	Roadway / Operations & Safety	PE	2009	STP - Urban (>200K) (ARC)	\$461,960	\$0	\$115,540	\$0	\$577,500
GW-342	8963	DOWNTOWN LAWRENCEVILLE PEDESTRIAN IMPROVEMENTS & ONE-WAY PAIR CONVERSION	Roadway / Operations & Safety	ROW	2012	Local Jurisdiction/Municipality Funds	\$0	\$0	\$120,000	\$0	\$120,000
GW-342	8963	DOWNTOWN LAWRENCEVILLE PEDESTRIAN IMPROVEMENTS & ONE-WAY PAIR CONVERSION	Roadway / Operations & Safety	CST	2013	STP - Urban (>200K) (ARC)	\$2,628,240	\$0	\$657,060	\$0	\$3,285,300
GW-345A	N/A	I-85 NORTH DIVERGING DIAMOND INTERCHANGE	Roadway / Operations & Safety	PE	2010	Local Jurisdiction/Municipality Funds	\$0	\$0	\$2,000,000	\$0	\$2,000,000
GW-345A	N/A	I-85 NORTH DIVERGING DIAMOND INTERCHANGE	Roadway / Operations & Safety	ROW	2011	Local Jurisdiction/Municipality Funds	\$0	\$0	\$490,000	\$0	\$490,000
GW-345A	N/A	I-85 NORTH DIVERGING DIAMOND INTERCHANGE	Roadway / Operations & Safety	UTL	2012	Local Jurisdiction/Municipality Funds	\$0	\$0	\$500,000	\$0	\$500,000
GW-345A	N/A	I-85 NORTH DIVERGING DIAMOND INTERCHANGE	Roadway / Operations & Safety	CST	2012	Local Jurisdiction/Municipality Funds	\$0	\$0	\$2,120,000	\$0	\$2,120,000
GW-346A	N/A	I-85 NORTH DIVERGING DIAMOND INTERCHANGE	Roadway / Operations & Safety	PE	2010	Local Jurisdiction/Municipality Funds	\$0	\$0	\$2,000,000	\$0	\$2,000,000
GW-346A	N/A	I-85 NORTH DIVERGING DIAMOND INTERCHANGE	Roadway / Operations & Safety	ROW	2011	Local Jurisdiction/Municipality Funds	\$0	\$0	\$1,000,000	\$0	\$1,000,000
GW-346A	N/A	I-85 NORTH DIVERGING DIAMOND INTERCHANGE	Roadway / Operations & Safety	CST	2012	Local Jurisdiction/Municipality Funds	\$0	\$0	\$3,000,000	\$0	\$3,000,000
GW-356	10242	SOUTH LEE STREET PEDESTRIAN IMPROVEMENTS	Last Mile Connectivity / Pedestrian Facility	PE	2011	STP - Urban (>200K) (ARC)	\$153,000	\$0	\$130,000	\$0	\$283,000
GW-356	10242	SOUTH LEE STREET PEDESTRIAN IMPROVEMENTS	Last Mile Connectivity / Pedestrian Facility	ROW	2012	Local Jurisdiction/Municipality Funds	\$0	\$0	\$80,000	\$0	\$80,000
GW-356	10242	SOUTH LEE STREET PEDESTRIAN IMPROVEMENTS	Last Mile Connectivity / Pedestrian Facility	CST	2013	STP - Urban (>200K) (ARC)	\$2,320,472	\$0	\$580,118	\$0	\$2,900,590
GW-357	10330	US 23 (BUFORD HIGHWAY) MEDIANS	Roadway / Operations & Safety	PE	2011	STP - Urban (>200K) (ARC)	\$220,000	\$0	\$55,000	\$0	\$275,000
GW-357	10330	US 23 (BUFORD HIGHWAY) MEDIANS	Roadway / Operations & Safety	ROW	2012	Local Jurisdiction/Municipality Funds	\$0	\$0	\$476,000	\$0	\$476,000
GW-357	10330	US 23 (BUFORD HIGHWAY) MEDIANS	Roadway / Operations & Safety	CST	2013	STP - Urban (>200K) (ARC)	\$1,403,535	\$0	\$350,884	\$0	\$1,754,419
GW-364	TBD	SR 20 (BUFORD DRIVE) WIDENING	Roadway / General Purpose Capacity	ALL	LR 2018-2030	General Federal Aid - 2018-2040	\$16,642,982	\$4,192,507	\$0	\$0	\$20,835,489
GW-367	TBD	US 78 (EAST MAIN STREET) FRONTAGE ROADS	Roadway / General Purpose Capacity	ALL	LR 2031-2040	General Federal Aid - 2018-2040	\$42,288,375	\$10,491,391	\$0	\$0	\$52,779,766
GW-371	TBD	SR 140 (JIMMY CARTER BOULEVARD) WIDENING	Roadway / General Purpose Capacity	ALL	LR 2018-2030	General Federal Aid - 2018-2040	\$15,499,571	\$3,938,416	\$0	\$0	\$19,437,987

APPENDIX A-4
 PLAN 2040 Year of Expenditure (YOE) Costs for Financially Constrained Projects (see Appendix A-1 and A-2 for additional details)

ARC ID	GDOT PI	Description	Project Type	Phase	FY	Fund Source	Federal (\$YOE)	State (\$YOE)	Local (\$YOE)	Bond (\$YOE)	Total (\$YOE)
GW-374	TBD	SR 141 (PEACHTREE PARKWAY / MEDLOCK BRIDGE ROAD WIDENING)	Roadway / General Purpose Capacity	ALL	LR 2031-2040	General Federal Aid - 2018-2040	\$107,819,216	\$26,954,804	\$0	\$0	\$134,774,020
GW-379	10425	WALTHER BOULEVARD GRADE SEPARATION	Roadway / General Purpose Capacity	PE	2012	National Highway System	\$204,000	\$51,000	\$0	\$0	\$255,000
GW-379	10425	WALTHER BOULEVARD GRADE SEPARATION	Roadway / General Purpose Capacity	ROW	2014	Local Jurisdiction/Municipality Funds	\$0	\$0	\$1,400,000	\$0	\$1,400,000
GW-379	10425	WALTHER BOULEVARD GRADE SEPARATION	Roadway / General Purpose Capacity	CST	2015	National Highway System	\$2,597,837	\$649,459	\$0	\$0	\$3,247,296
GW-AR-204B	4086	SR 316 GRADE SEPARATION	Roadway / Interchange Capacity	ROW	2009	National Highway System	\$24,000,000	\$6,000,000	\$0	\$0	\$30,000,000
GW-AR-204B	4086	SR 316 GRADE SEPARATION	Roadway / Interchange Capacity	ROW	2011	National Highway System	\$17,176,000	\$4,294,000	\$0	\$0	\$21,470,000
GW-AR-204B	4086	SR 316 GRADE SEPARATION	Roadway / Interchange Capacity	UTL	2012	National Highway System	\$7,111,687	\$1,777,922	\$0	\$0	\$8,889,609
GW-AR-204B	4086	SR 316 GRADE SEPARATION	Roadway / Interchange Capacity	CST	2012	National Highway System	\$43,272,690	\$10,818,173	\$0	\$0	\$54,090,863
GW-AR-242	6276	HOSPITAL DRIVE CONNECTOR ROAD	Roadway / General Purpose Capacity	PE	2005	STP - Urban (>200K) (ARC)	\$173,294	\$0	\$43,324	\$0	\$216,618
GW-AR-242	6276	HOSPITAL DRIVE CONNECTOR ROAD	Roadway / General Purpose Capacity	ROW	2013	STP - Urban (>200K) (ARC)	\$1,412,000	\$0	\$353,000	\$0	\$1,765,000
GW-AR-242	6276	HOSPITAL DRIVE CONNECTOR ROAD	Roadway / General Purpose Capacity	CST	2014	STP - Statewide Flexible (GDOT)	\$800,000	\$0	\$200,000	\$0	\$1,000,000
GW-AR-242	6276	HOSPITAL DRIVE CONNECTOR ROAD	Roadway / General Purpose Capacity	CST	2014	STP - Urban (>200K) (ARC)	\$960,000	\$0	\$240,000	\$0	\$1,200,000
GW-AR-246	6989	DOWNTOWN NORCROSS PEDESTRIAN IMPROVEMENTS	Last Mile Connectivity / Pedestrian Facility	PE	2005	STP - Urban (>200K) (ARC)	\$160,000	\$0	\$40,000	\$0	\$200,000
GW-AR-246	6989	DOWNTOWN NORCROSS PEDESTRIAN IMPROVEMENTS	Last Mile Connectivity / Pedestrian Facility	ROW	2006	STP - Urban (>200K) (ARC)	\$0	\$0	\$0	\$0	\$0
GW-AR-246	6989	DOWNTOWN NORCROSS PEDESTRIAN IMPROVEMENTS	Last Mile Connectivity / Pedestrian Facility	CST	2012	STP - Urban (>200K) (ARC)	\$640,000	\$0	\$160,000	\$0	\$800,000
GW-AR-247	6993	SNELLVILLE TOWN CENTER BICYCLE AND PEDESTRIAN TRANSPORTATION IMPROVEMENTS	Last Mile Connectivity / Joint Bike-Ped Facilities	PE	2006	STP - Urban (>200K) (ARC)	\$117,000	\$0	\$29,250	\$0	\$146,250
GW-AR-247	6993	SNELLVILLE TOWN CENTER BICYCLE AND PEDESTRIAN TRANSPORTATION IMPROVEMENTS	Last Mile Connectivity / Joint Bike-Ped Facilities	ROW	2010	STP - Urban (>200K) (ARC)	\$390,000	\$0	\$97,500	\$0	\$487,500
GW-AR-247	6993	SNELLVILLE TOWN CENTER BICYCLE AND PEDESTRIAN TRANSPORTATION IMPROVEMENTS	Last Mile Connectivity / Joint Bike-Ped Facilities	CST	2012	STP - Urban (>200K) (ARC)	\$1,760,000	\$0	\$440,000	\$0	\$2,200,000
GW-AR-BP107	6839	SR 120 (WEST LAWRENCEVILLE STREET)	Last Mile Connectivity / Pedestrian Facility	CST	2013	Congestion Mitigation and Air Quality	\$496,000	\$0	\$124,000	\$0	\$620,000
GW-AR-BP108	7100	US 23 (BUFORD HIGHWAY)	Last Mile Connectivity / Pedestrian Facility	PE	2009	Local Jurisdiction/Municipality Funds	\$0	\$0	\$155,000	\$0	\$155,000

APPENDIX A-4
 PLAN 2040 Year of Expenditure (YOE) Costs for Financially Constrained Projects (see Appendix A-1 and A-2 for additional details)

ARC ID	GDOT PI	Description	Project Type	Phase	FY	Fund Source	Federal (\$YOE)	State (\$YOE)	Local (\$YOE)	Bond (\$YOE)	Total (\$YOE)
GW-AR-BP108	7100	US 23 (BUFORD HIGHWAY)	Last Mile Connectivity / Pedestrian Facility	CST	2013	STP - Urban (>200K) (ARC)	\$728,786	\$0	\$182,197	\$0	\$910,983
HE-020A	-321520	SR 20/81 (HAMPTON STREET): SEGMENT 1	Roadway / General Purpose Capacity	PE	1992	STP - Urban (>200K) (ARC)	\$0	\$0	\$0	\$0	\$0
HE-020A	-321520	SR 20/81 (HAMPTON STREET): SEGMENT 1	Roadway / General Purpose Capacity	ROW	2015	STP - Statewide Flexible (GDOT)	\$2,983,462	\$745,865	\$0	\$0	\$3,729,327
HE-020A	-321520	SR 20/81 (HAMPTON STREET): SEGMENT 1	Roadway / General Purpose Capacity	UTL	2017	Local Jurisdiction/Municipality Funds	\$0	\$0	\$1,862,949	\$0	\$1,862,949
HE-020A	-321520	SR 20/81 (HAMPTON STREET): SEGMENT 1	Roadway / General Purpose Capacity	CST	2017	STP - Statewide Flexible (GDOT)	\$9,812,506	\$2,453,126	\$0	\$0	\$12,265,632
HE-020B	-321530	SR 20/81 (HAMPTON STREET / KEYS FERRY ROAD) - EXTENSION AND UPGRADE OF ONE-WAY PAIR THROUGH DOWNTOWN	Roadway / General Purpose Capacity	PE	1995	STP - Statewide Flexible (GDOT)	\$0	\$0	\$0	\$0	\$0
HE-020B	-321530	SR 20/81 (HAMPTON STREET / KEYS FERRY ROAD) - EXTENSION AND UPGRADE OF ONE-WAY PAIR THROUGH DOWNTOWN	Roadway / General Purpose Capacity	ROW	2011	GA Department of Transportation Funds	\$0	\$8,000,000	\$0	\$0	\$8,000,000
HE-020B	-321530	SR 20/81 (HAMPTON STREET / KEYS FERRY ROAD) - EXTENSION AND UPGRADE OF ONE-WAY PAIR THROUGH DOWNTOWN	Roadway / General Purpose Capacity	CST	2017	STP - Statewide Flexible (GDOT)	\$8,401,266	\$2,100,317	\$0	\$0	\$10,501,583
HE-107	7855	US 23	Roadway / General Purpose Capacity	PE	2015	STP - Statewide Flexible (GDOT)	\$3,681,265	\$920,316	\$0	\$0	\$4,601,581
HE-107	7855	US 23	Roadway / General Purpose Capacity	ROW	LR 2018-2030	General Federal Aid - 2018-2040	\$22,268,564	\$5,567,141	\$0	\$0	\$27,835,705
HE-107	7855	US 23	Roadway / General Purpose Capacity	CST	LR 2018-2030	General Federal Aid - 2018-2040	\$63,350,051	\$15,837,513	\$0	\$0	\$79,187,564
HE-109	N/A	ROCK QUARRY ROAD EXTENSION	Roadway / General Purpose Capacity	PE	2009	Local Jurisdiction/Municipality Funds	\$0	\$0	\$320,000	\$0	\$320,000
HE-109	N/A	ROCK QUARRY ROAD EXTENSION	Roadway / General Purpose Capacity	ROW	2012	Local Jurisdiction/Municipality Funds	\$0	\$0	\$2,000,000	\$0	\$2,000,000
HE-109	N/A	ROCK QUARRY ROAD EXTENSION	Roadway / General Purpose Capacity	CST	2013	Local Jurisdiction/Municipality Funds	\$0	\$0	\$3,120,000	\$0	\$3,120,000
HE-110	N/A	JODECO ROAD WIDENING AND CAMPGROUND ROAD EXTENSION/REALIGNMENT	Roadway / General Purpose Capacity	ROW	2012	Local Jurisdiction/Municipality Funds	\$0	\$0	\$2,000,000	\$0	\$2,000,000
HE-110	N/A	JODECO ROAD WIDENING AND CAMPGROUND ROAD EXTENSION/REALIGNMENT	Roadway / General Purpose Capacity	CST	2013	Local Jurisdiction/Municipality Funds	\$0	\$0	\$16,000,000	\$0	\$16,000,000
HE-110	N/A	JODECO ROAD WIDENING AND CAMPGROUND ROAD EXTENSION/REALIGNMENT	Roadway / General Purpose Capacity	PE	AUTH	Local Jurisdiction/Municipality Funds	\$0	\$0	\$0	\$0	\$0
HE-113	7856	SR 155	Roadway / General Purpose Capacity	PE	2015	STP - Statewide Flexible (GDOT)	\$1,120,150	\$280,038	\$0	\$0	\$1,400,188
HE-113	7856	SR 155	Roadway / General Purpose Capacity	ROW	LR 2018-2030	General Federal Aid - 2018-2040	\$1,219,638	\$304,910	\$0	\$0	\$1,524,548
HE-113	7856	SR 155	Roadway / General Purpose Capacity	CST	LR 2018-2030	General Federal Aid - 2018-2040	\$22,360,037	\$5,590,009	\$0	\$0	\$27,950,046

APPENDIX A-4

PLAN 2040 Year of Expenditure (YOE) Costs for Financially Constrained Projects (see Appendix A-1 and A-2 for additional details)

ARC ID	GDOT PI	Description	Project Type	Phase	FY	Fund Source	Federal (\$YOE)	State (\$YOE)	Local (\$YOE)	Bond (\$YOE)	Total (\$YOE)
HE-118B	N/A	METRO ARTERIAL CONNECTOR - MCDONOUGH PARKWAY EXTENSION (MCDONOUGH BYPASS): PHASE II	Roadway / General Purpose Capacity	PE	2011	Local Jurisdiction/Municipality Funds	\$0	\$0	\$360,000	\$0	\$360,000
HE-118B	N/A	METRO ARTERIAL CONNECTOR - MCDONOUGH PARKWAY EXTENSION (MCDONOUGH BYPASS): PHASE II	Roadway / General Purpose Capacity	ROW	2012	Local Jurisdiction/Municipality Funds	\$0	\$0	\$350,000	\$0	\$350,000
HE-118B	N/A	METRO ARTERIAL CONNECTOR - MCDONOUGH PARKWAY EXTENSION (MCDONOUGH BYPASS): PHASE II	Roadway / General Purpose Capacity	CST	2013	Local Jurisdiction/Municipality Funds	\$0	\$0	\$2,500,000	\$0	\$2,500,000
HE-118C	N/A	METRO ARTERIAL CONNECTOR - MCDONOUGH PKWY EXTENSION (MCDONOUGH BYPASS): PHASE III	Roadway / General Purpose Capacity	ALL	LR 2018-2030	Local Jurisdiction/Municipality Funds	\$0	\$0	\$12,323,430	\$0	\$12,323,430
HE-118D	N/A	MCDONOUGH PKWY EXTENSION (MCDONOUGH BYPASS): PHASE IV	Roadway / General Purpose Capacity	ALL	LR 2018-2030	Local Jurisdiction/Municipality Funds	\$0	\$0	\$19,183,896	\$0	\$19,183,896
HE-118E	N/A	MCDONOUGH PARKWAY EXTENSION (MCDONOUGH BYPASS): PHASE V	Roadway / General Purpose Capacity	ALL	LR 2018-2030	Local Jurisdiction/Municipality Funds	\$0	\$0	\$7,495,694	\$0	\$7,495,694
HE-126A1	-343265	HAMPTON LOCUST GROVE ROAD	Roadway / General Purpose Capacity	ALL	LR 2031-2040	General Federal Aid - 2018-2040	\$23,242,466	\$0	\$5,810,616	\$0	\$29,053,082
HE-126A2	6317	HAMPTON LOCUST GROVE ROAD	Roadway / Bridge Capacity	ALL	LR 2031-2040	General Federal Aid - 2018-2040	\$1,678,623	\$0	\$419,656	\$0	\$2,098,278
HE-126B	562	BILL GARDNER PARKWAY	Roadway / General Purpose Capacity	ALL	LR 2018-2030	Local Jurisdiction/Municipality Funds	\$0	\$0	\$24,392,768	\$0	\$24,392,768
HE-132C	N/A	EAGLES LANDING PARKWAY	Roadway / General Purpose Capacity	ALL	LR 2031-2040	Local Jurisdiction/Municipality Funds	\$0	\$0	\$30,667,142	\$0	\$30,667,142
HE-134A	N/A	FAIRVIEW ROAD: PHASE I	Roadway / General Purpose Capacity	PE	2009	Local Jurisdiction/Municipality Funds	\$0	\$0	\$364,502	\$0	\$364,502
HE-134A	N/A	FAIRVIEW ROAD: PHASE I	Roadway / General Purpose Capacity	ROW	2012	Local Jurisdiction/Municipality Funds	\$0	\$0	\$3,500,000	\$0	\$3,500,000
HE-134A	N/A	FAIRVIEW ROAD: PHASE I	Roadway / General Purpose Capacity	CST	2013	Local Jurisdiction/Municipality Funds	\$0	\$0	\$10,100,000	\$0	\$10,100,000
HE-134B	N/A	FAIRVIEW ROAD: PHASE II	Roadway / General Purpose Capacity	ALL	LR 2018-2030	Local Jurisdiction/Municipality Funds	\$0	\$0	\$13,339,795	\$0	\$13,339,795
HE-134C	N/A	FAIRVIEW ROAD: PHASE III	Roadway / General Purpose Capacity	ALL	LR 2018-2030	Local Jurisdiction/Municipality Funds	\$0	\$0	\$6,733,420	\$0	\$6,733,420
HE-137	N/A	EAST ATLANTA ROAD	Roadway / General Purpose Capacity	ALL	LR 2031-2040	Local Jurisdiction/Municipality Funds	\$0	\$0	\$62,948,345	\$0	\$62,948,345
HE-138	N/A	OLD CONYERS ROAD	Roadway / General Purpose Capacity	ALL	LR 2031-2040	Local Jurisdiction/Municipality Funds	\$0	\$0	\$25,340,744	\$0	\$25,340,744
HE-139	N/A	KELLEYTOWN ROAD	Roadway / General Purpose Capacity	ALL	LR 2031-2040	Local Jurisdiction/Municipality Funds	\$0	\$0	\$35,993,541	\$0	\$35,993,541
HE-140	N/A	MILLERS MILL ROAD	Roadway / General Purpose Capacity	ALL	LR 2031-2040	Local Jurisdiction/Municipality Funds	\$0	\$0	\$28,407,458	\$0	\$28,407,458
HE-141	N/A	SWAN LAKE ROAD / OLD CONYERS ROAD	Roadway / General Purpose Capacity	ALL	LR 2031-2040	Local Jurisdiction/Municipality Funds	\$0	\$0	\$31,635,578	\$0	\$31,635,578

APPENDIX A-4
 PLAN 2040 Year of Expenditure (YOE) Costs for Financially Constrained Projects (see Appendix A-1 and A-2 for additional details)

ARC ID	GDOT PI	Description	Project Type	Phase	FY	Fund Source	Federal (\$YOE)	State (\$YOE)	Local (\$YOE)	Bond (\$YOE)	Total (\$YOE)
HE-160	298	SR 155	Roadway / Operations & Safety	PE	2003	STP - Statewide Flexible (GDOT)	\$380,000	\$95,000	\$0	\$0	\$475,000
HE-160	298	SR 155	Roadway / Operations & Safety	ROW	2007	STP - Statewide Flexible (GDOT)	\$944,000	\$236,000	\$0	\$0	\$1,180,000
HE-160	298	SR 155	Roadway / Operations & Safety	UTL	2013	STP - Statewide Flexible (GDOT)	\$97,065	\$24,266	\$0	\$0	\$121,331
HE-160	298	SR 155	Roadway / Operations & Safety	CST	2013	STP - Statewide Flexible (GDOT)	\$5,410,611	\$1,352,653	\$0	\$0	\$6,763,264
HE-161A	N/A	ROCK QUARRY ROAD	Roadway / General Purpose Capacity	PE	2007	Local Jurisdiction/Municipality Funds	\$0	\$0	\$600,000	\$0	\$600,000
HE-161A	N/A	ROCK QUARRY ROAD	Roadway / General Purpose Capacity	ROW	2012	Local Jurisdiction/Municipality Funds	\$0	\$0	\$3,000,000	\$0	\$3,000,000
HE-161A	N/A	ROCK QUARRY ROAD	Roadway / General Purpose Capacity	CST	2013	Local Jurisdiction/Municipality Funds	\$0	\$0	\$15,840,000	\$0	\$15,840,000
HE-165B	N/A	PATRICK HENRY PARKWAY: SEGMENT 2	Roadway / General Purpose Capacity	ALL	LR 2031-2040	Local Jurisdiction/Municipality Funds	\$0	\$0	\$20,498,564	\$0	\$20,498,564
HE-170	N/A	ANVIL BLOCK ROAD	Roadway / Operations & Safety	PE	2009	Local Jurisdiction/Municipality Funds	\$0	\$0	\$200,000	\$0	\$200,000
HE-170	N/A	ANVIL BLOCK ROAD	Roadway / Operations & Safety	ROW	2013	Local Jurisdiction/Municipality Funds	\$0	\$0	\$400,000	\$0	\$400,000
HE-170	N/A	ANVIL BLOCK ROAD	Roadway / Operations & Safety	CST	2014	Local Jurisdiction/Municipality Funds	\$0	\$0	\$2,000,000	\$0	\$2,000,000
HE-179	TBD	WESTERN PARALLEL CONNECTOR	Roadway / General Purpose Capacity	PE	2012	Local Jurisdiction/Municipality Funds	\$0	\$0	\$950,000	\$0	\$950,000
HE-179	TBD	WESTERN PARALLEL CONNECTOR	Roadway / General Purpose Capacity	ROW	2013	Local Jurisdiction/Municipality Funds	\$0	\$0	\$4,000,000	\$0	\$4,000,000
HE-179	TBD	WESTERN PARALLEL CONNECTOR	Roadway / General Purpose Capacity	CST	2015	Local Jurisdiction/Municipality Funds	\$0	\$0	\$12,000,000	\$0	\$12,000,000
HE-920B	-342970	METRO ARTERIAL CONNECTOR - SR 920 (MCDONOUGH ROAD / JONESBORO ROAD)	Roadway / General Purpose Capacity	PE	2006	STP - Statewide Flexible (GDOT)	\$1,320,000	\$330,000	\$0	\$0	\$1,650,000
HE-920B	-342970	METRO ARTERIAL CONNECTOR - SR 920 (MCDONOUGH ROAD / JONESBORO ROAD)	Roadway / General Purpose Capacity	ROW	2016	STP - Statewide Flexible (GDOT)	\$15,867,408	\$3,966,852	\$0	\$0	\$19,834,260
HE-920B	-342970	METRO ARTERIAL CONNECTOR - SR 920 (MCDONOUGH ROAD / JONESBORO ROAD)	Roadway / General Purpose Capacity	CST	LR 2018-2030	General Federal Aid - 2018-2040	\$48,785,536	\$12,196,384	\$0	\$0	\$60,981,920
HE-AR-216	-312160	I-75 SOUTH	Roadway / General Purpose Capacity	PE	1999	National Highway System	\$1,162,012	\$290,503	\$0	\$0	\$1,452,515
HE-AR-216	-312160	I-75 SOUTH	Roadway / General Purpose Capacity	ROW	2008	GRV BONDS (GARVEE Bond Program)	\$0	\$0	\$0	\$17,053,000	\$17,053,000
HE-AR-216	-312160	I-75 SOUTH	Roadway / General Purpose Capacity	ROW	2009	National Highway System	\$1,600,000	\$400,000	\$0	\$0	\$2,000,000

APPENDIX A-4
 PLAN 2040 Year of Expenditure (YOE) Costs for Financially Constrained Projects (see Appendix A-1 and A-2 for additional details)

ARC ID	GDOT PI	Description	Project Type	Phase	FY	Fund Source	Federal (\$YOE)	State (\$YOE)	Local (\$YOE)	Bond (\$YOE)	Total (\$YOE)
HE-AR-216	-312160	I-75 SOUTH	Roadway / General Purpose Capacity	ROW	2010	National Highway System	\$15,798,400	\$3,949,600	\$0	\$0	\$19,748,000
HE-AR-216	-312160	I-75 SOUTH	Roadway / General Purpose Capacity	CST	2012	National Highway System	\$19,693,338	\$4,923,334	\$0	\$0	\$24,616,672
M-AR-274B2	N/A	CLEAN BUS PROCUREMENT	Transit / Bus Capital	CST	2008	Bus - New (80/20)	\$1,304,480	\$0	\$326,120	\$0	\$1,630,600
M-AR-274B2	N/A	CLEAN BUS PROCUREMENT	Transit / Bus Capital	CST	2009	Bus - New (80/20)	\$1,354,320	\$0	\$338,580	\$0	\$1,692,900
M-AR-274B2	N/A	CLEAN BUS PROCUREMENT	Transit / Bus Capital	CST	2010	Bus - New (80/20)	\$4,000,000	\$500,000	\$500,000	\$0	\$5,000,000
M-AR-274B2	N/A	CLEAN BUS PROCUREMENT	Transit / Bus Capital	CST	2011	Bus - New (80/20)	\$4,000,000	\$0	\$1,000,000	\$0	\$5,000,000
M-AR-274B2	N/A	CLEAN BUS PROCUREMENT	Transit / Bus Capital	CST	2012	Bus - New (80/20)	\$1,500,000	\$0	\$375,000	\$0	\$1,875,000
M-AR-274B2	N/A	CLEAN BUS PROCUREMENT	Transit / Bus Capital	CST	2013	Bus - New (80/20)	\$1,550,000	\$0	\$387,500	\$0	\$1,937,500
M-AR-274B2	N/A	CLEAN BUS PROCUREMENT	Transit / Bus Capital	CST	2014	Bus - New (80/20)	\$1,550,000	\$0	\$387,500	\$0	\$1,937,500
M-AR-274B2	N/A	CLEAN BUS PROCUREMENT	Transit / Bus Capital	CST	2015	Bus - New (80/20)	\$1,550,000	\$0	\$387,500	\$0	\$1,937,500
M-AR-274B2	N/A	CLEAN BUS PROCUREMENT	Transit / Bus Capital	CST	2016	Bus - New (80/20)	\$1,550,000	\$0	\$387,500	\$0	\$1,937,500
M-AR-274B2	N/A	CLEAN BUS PROCUREMENT	Transit / Bus Capital	CST	2017	Bus - New (80/20)	\$1,550,000	\$0	\$387,500	\$0	\$1,937,500
M-AR-274B2-LR1	N/A	CLEAN BUS PROCUREMENT	Transit / Formula Lump Sum	CST	LR 2018-2030	Bus - New (80/20)	\$23,677,803	\$0	\$5,919,451	\$0	\$29,597,255
M-AR-274B2-LR2	N/A	CLEAN BUS PROCUREMENT	Transit / Formula Lump Sum	CST	LR 2031-2040	Bus - New (80/20)	\$21,946,198	\$0	\$5,486,550	\$0	\$27,432,748
M-AR-274B3	N/A	CLEAN BUS PROCUREMENT	Transit / Bus Capital	CST	2008	Clean Fuels Formula Program	\$2,587,000	\$0	\$646,750	\$0	\$3,233,750
M-AR-274B3	N/A	CLEAN BUS PROCUREMENT	Transit / Bus Capital	CST	2009	Clean Fuels Formula Program	\$2,742,000	\$0	\$685,500	\$0	\$3,427,500
M-AR-274B3	N/A	CLEAN BUS PROCUREMENT	Transit / Bus Capital	CST	2010	Clean Fuels Formula Program	\$0	\$0	\$0	\$0	\$0
M-AR-274B3	N/A	CLEAN BUS PROCUREMENT	Transit / Bus Capital	CST	2011	Clean Fuels Formula Program	\$3,200,000	\$0	\$800,000	\$0	\$4,000,000
M-AR-274B3	N/A	CLEAN BUS PROCUREMENT	Transit / Bus Capital	CST	2012	Clean Fuels Formula Program	\$3,450,000	\$0	\$862,500	\$0	\$4,312,500
M-AR-274B3	N/A	CLEAN BUS PROCUREMENT	Transit / Bus Capital	CST	2013	Clean Fuels Formula Program	\$3,700,000	\$0	\$925,000	\$0	\$4,625,000

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 PLAN 2040 Year of Expenditure (YOE) Costs for Financially Constrained Projects (see Appendix A-1 and A-2 for additional details)

ARC ID	GDOT PI	Description	Project Type	Phase	FY	Fund Source	Federal (\$YOE)	State (\$YOE)	Local (\$YOE)	Bond (\$YOE)	Total (\$YOE)
M-AR-274B3	N/A	CLEAN BUS PROCUREMENT	Transit / Bus Capital	CST	2014	Clean Fuels Formula Program	\$3,700,000	\$0	\$925,000	\$0	\$4,625,000
M-AR-274B3	N/A	CLEAN BUS PROCUREMENT	Transit / Bus Capital	CST	2015	Clean Fuels Formula Program	\$3,700,000	\$0	\$925,000	\$0	\$4,625,000
M-AR-274B3	N/A	CLEAN BUS PROCUREMENT	Transit / Bus Capital	CST	2016	Clean Fuels Formula Program	\$3,700,000	\$0	\$925,000	\$0	\$4,625,000
M-AR-274B3	N/A	CLEAN BUS PROCUREMENT	Transit / Bus Capital	CST	2017	Clean Fuels Formula Program	\$3,700,000	\$0	\$925,000	\$0	\$4,625,000
M-AR-274B3-LR1	N/A	CLEAN BUS PROCUREMENT	Transit / Formula Lump Sum	CST	LR 2018-2030	Clean Fuels Formula Program	\$54,458,948	\$0	\$13,614,737	\$0	\$68,073,685
M-AR-274B3-LR2	N/A	CLEAN BUS PROCUREMENT	Transit / Formula Lump Sum	CST	LR 2031-2040	Clean Fuels Formula Program	\$50,476,257	\$0	\$12,619,064	\$0	\$63,095,321
M-AR-297	TBD	STONECREST PARK AND RIDE FACILITY	Transit / Facilities Capital	PE	2009	Local Jurisdiction/Municipality Funds	\$0	\$0	\$3,000,000	\$0	\$3,000,000
M-AR-297	TBD	STONECREST PARK AND RIDE FACILITY	Transit / Facilities Capital	ROW	2009	Local Jurisdiction/Municipality Funds	\$0	\$0	\$5,400,000	\$0	\$5,400,000
M-AR-297	TBD	STONECREST PARK AND RIDE FACILITY	Transit / Facilities Capital	CST	2015	Local Jurisdiction/Municipality Funds	\$0	\$0	\$13,200,000	\$0	\$13,200,000
M-AR-301	N/A	BRADY MOBILITY PARATRANSIT FACILITY - PHASE I	Transit / Facilities Capital	CST	2012	State of Good Repair Grant	\$18,320,000	\$0	\$0	\$0	\$18,320,000
M-AR-302	N/A	TRANSIT ASSET MANAGEMENT SYSTEM IMPROVEMENTS	Transit / Facilities Capital	CST	2012	State of Good Repair Grant	\$1,360,000	\$0	\$0	\$0	\$1,360,000
M-AR-303	N/A	RETROFIT BUSES WITH LITHIUM-ION BATTERIES	Transit / Bus Capital	CST	2012	Clean Fuels Grant (FTA)	\$840,000	\$0	\$0	\$0	\$840,000
NE-003	6666	EAST COVINGTON BYPASS	Roadway / General Purpose Capacity	ALL	LR 2031-2040	General Federal Aid - 2018-2040	\$40,674,315	\$0	\$10,168,579	\$0	\$50,842,894
NE-004	-231210	SR 162 (SALEM ROAD)	Roadway / General Purpose Capacity	ALL	LR 2018-2030	General Federal Aid - 2018-2040	\$35,674,423	\$0	\$8,918,606	\$0	\$44,593,029
NE-005B	-242230	SR 142	Roadway / General Purpose Capacity	PE	1998	STP - Statewide Flexible (GDOT)	\$1,042,122	\$260,531	\$0	\$0	\$1,302,653
NE-005B	-242230	SR 142	Roadway / General Purpose Capacity	ROW	2007	STP - Statewide Flexible (GDOT)	\$3,200,000	\$800,000	\$0	\$0	\$4,000,000
NE-005B	-242230	SR 142	Roadway / General Purpose Capacity	CST	LR 2018-2030	General Federal Aid - 2018-2040	\$14,635,661	\$3,658,915	\$0	\$0	\$18,294,576
NE-006	231625	SR 81 TURN LANES	Roadway / Operations & Safety	ROW	2013	STP - Statewide Flexible (GDOT)	\$1,069,600	\$267,400	\$0	\$0	\$1,337,000
NE-006	231625	SR 81 TURN LANES	Roadway / Operations & Safety	CST	2015	STP - Statewide Flexible (GDOT)	\$1,136,804	\$284,201	\$0	\$0	\$1,421,005
NE-007	-231630	US 278	Roadway / General Purpose Capacity	PE	1999	STP - Statewide Flexible (GDOT)	\$560,000	\$140,000	\$0	\$0	\$700,000

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 PLAN 2040 Year of Expenditure (YOE) Costs for Financially Constrained Projects (see Appendix A-1 and A-2 for additional details)

ARC ID	GDOT PI	Description	Project Type	Phase	FY	Fund Source	Federal (\$YOE)	State (\$YOE)	Local (\$YOE)	Bond (\$YOE)	Total (\$YOE)
NE-007	-231630	US 278	Roadway / General Purpose Capacity	ROW	2016	STP - Statewide Flexible (GDOT)	\$4,578,844	\$1,144,711	\$0	\$0	\$5,723,555
NE-007	-231630	US 278	Roadway / General Purpose Capacity	CST	LR 2018-2030	General Federal Aid - 2018-2040	\$10,570,199	\$2,642,550	\$0	\$0	\$13,212,749
NE-011	-245190	SR 212	Roadway / Operations & Safety	PE	2000	STP - Statewide Flexible (GDOT)	\$0	\$0	\$0	\$0	\$0
NE-011	-245190	SR 212	Roadway / Operations & Safety	ROW	2012	STP - Statewide Flexible (GDOT)	\$3,242,372	\$810,593	\$0	\$0	\$4,052,965
NE-011	-245190	SR 212	Roadway / Operations & Safety	CST	2013	STP - Statewide Flexible (GDOT)	\$2,044,668	\$511,167	\$0	\$0	\$2,555,835
NE-021	7859	CROWELL ROAD	Roadway / General Purpose Capacity	PE	LR 2018-2030	Local Jurisdiction/Municipality Funds	\$0	\$0	\$38,748,928	\$0	\$38,748,928
NE-033A	N/A	SR 162 (SALEM ROAD)	Roadway / General Purpose Capacity	PE	LR 2031-2040	General Federal Aid - 2018-2040	\$23,500,715	\$5,875,179	\$0	\$0	\$29,375,894
NE-033C	7861	LOVERS LANE EXTENSION	Roadway / General Purpose Capacity	ALL	LR 2031-2040	Local Jurisdiction/Municipality Funds	\$0	\$0	\$25,824,962	\$0	\$25,824,962
NE-069	9706	ALMON ROAD	Roadway / General Purpose Capacity	PE	2010	ARRA - Urban (>200K) (ARC)	\$500,000	\$0	\$0	\$0	\$500,000
NE-069	9706	ALMON ROAD	Roadway / General Purpose Capacity	ROW	2014	Local Jurisdiction/Municipality Funds	\$0	\$0	\$6,881,600	\$0	\$6,881,600
NE-069	9706	ALMON ROAD	Roadway / General Purpose Capacity	CST	LR 2018-2030	General Federal Aid - 2018-2040	\$11,752,232	\$0	\$2,938,058	\$0	\$14,690,290
NE-075	7592	TURKEY CREEK/YELLOW RIVER TRAIL	Last Mile Connectivity / Sidepaths and Trails	PE	2008	SAFETEA-LU Earmark	\$75,000	\$0	\$18,750	\$0	\$93,750
NE-075	7592	TURKEY CREEK/YELLOW RIVER TRAIL	Last Mile Connectivity / Sidepaths and Trails	CST	2012	SAFETEA-LU Earmark	\$524,925	\$0	\$384,075	\$0	\$909,000
NE-085	7886	EDWARDS ROAD BRIDGE UPGRADE	Roadway / Bridge Upgrade	PE	2017	Bridge (Off-System)	\$238,940	\$59,735	\$0	\$0	\$298,675
NE-085	7886	EDWARDS ROAD BRIDGE UPGRADE	Roadway / Bridge Upgrade	ROW	LR 2018-2030	Local Jurisdiction/Municipality Funds	\$0	\$0	\$146,103	\$0	\$146,103
NE-085	7886	EDWARDS ROAD BRIDGE UPGRADE	Roadway / Bridge Upgrade	CST	LR 2018-2030	General Federal Aid - 2018-2040	\$3,511,542	\$877,886	\$0	\$0	\$4,389,428
NE-090	10331	PACE STREET ROAD DIET AND BICYCLE AND PEDESTRIAN IMPROVEMENTS	Roadway / Capacity Reduction or Conversion	PE	2011	STP - Urban (>200K) (ARC)	\$160,000	\$0	\$40,000	\$0	\$200,000
NE-090	10331	PACE STREET ROAD DIET AND BICYCLE AND PEDESTRIAN IMPROVEMENTS	Roadway / Capacity Reduction or Conversion	ROW	2013	Local Jurisdiction/Municipality Funds	\$0	\$0	\$80,000	\$0	\$80,000
NE-090	10331	PACE STREET ROAD DIET AND BICYCLE AND PEDESTRIAN IMPROVEMENTS	Roadway / Capacity Reduction or Conversion	CST	2015	STP - Urban (>200K) (ARC)	\$1,748,000	\$0	\$437,000	\$0	\$2,185,000
PA-015B	N/A	BILL CARRUTH PARKWAY - PHASE 2	Roadway / General Purpose Capacity	PE	2012	Local Jurisdiction/Municipality Funds	\$0	\$0	\$500,000	\$0	\$500,000

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ARC ID	GDOT PI	Description	Project Type	Phase	FY	Fund Source	Federal (\$YOE)	State (\$YOE)	Local (\$YOE)	Bond (\$YOE)	Total (\$YOE)
PA-015B	N/A	BILL CARRUTH PARKWAY - PHASE 2	Roadway / General Purpose Capacity	ROW	2014	Local Jurisdiction/Municipality Funds	\$0	\$0	\$200,000	\$0	\$200,000
PA-015B	N/A	BILL CARRUTH PARKWAY - PHASE 2	Roadway / General Purpose Capacity	CST	LR 2018-2030	General Federal Aid - 2018-2040	\$15,245,480	\$3,811,370	\$0	\$0	\$19,056,850
PA-015C	N/A	BILL CARRUTH PARKWAY - PHASE 3	Roadway / General Purpose Capacity	PE	2012	Local Jurisdiction/Municipality Funds	\$0	\$0	\$300,000	\$0	\$300,000
PA-015C	N/A	BILL CARRUTH PARKWAY - PHASE 3	Roadway / General Purpose Capacity	ROW	2014	Local Jurisdiction/Municipality Funds	\$0	\$0	\$200,000	\$0	\$200,000
PA-015C	N/A	BILL CARRUTH PARKWAY - PHASE 3	Roadway / General Purpose Capacity	CST	LR 2018-2030	General Federal Aid - 2018-2040	\$7,622,740	\$1,905,685	\$0	\$0	\$9,528,425
PA-027	-632921	SR 92	Roadway / Bridge Capacity	PE	2002	Bridge (On-System)	\$0	\$0	\$0	\$0	\$0
PA-027	-632921	SR 92	Roadway / Bridge Capacity	ROW	2006	Bridge (On-System)	\$10,400	\$2,600	\$0	\$0	\$13,000
PA-027	-632921	SR 92	Roadway / Bridge Capacity	CST	2017	Bridge (On-System)	\$2,458,357	\$614,589	\$0	\$0	\$3,072,946
PA-032	1175	DABBS BRIDGE ROAD	Roadway / General Purpose Capacity	ALL	LR 2031-2040	Local Jurisdiction/Municipality Funds	\$0	\$0	\$54,071,014	\$0	\$54,071,014
PA-036B	N/A	CEDARCREST ROAD	Roadway / General Purpose Capacity	ALL	LR 2018-2030	Local Jurisdiction/Municipality Funds	\$0	\$0	\$22,614,129	\$0	\$22,614,129
PA-036C	N/A	CEDARCREST ROAD	Roadway / General Purpose Capacity	PE	LR 2031-2040	Local Jurisdiction/Municipality Funds	\$0	\$0	\$4,680,774	\$0	\$4,680,774
PA-061C1	-621570	SR 61 (VILLA RICA HIGHWAY): SEGMENT 3	Roadway / General Purpose Capacity	PE	1997	STP - Statewide Flexible (GDOT)	\$1,432,367	\$358,092	\$0	\$0	\$1,790,459
PA-061C1	-621570	SR 61 (VILLA RICA HIGHWAY): SEGMENT 3	Roadway / General Purpose Capacity	ROW	2016	STP - Statewide Flexible (GDOT)	\$13,957,076	\$3,489,269	\$0	\$0	\$17,446,345
PA-061C1	-621570	SR 61 (VILLA RICA HIGHWAY): SEGMENT 3	Roadway / General Purpose Capacity	CST	LR 2018-2030	General Federal Aid - 2018-2040	\$37,097,334	\$9,274,334	\$0	\$0	\$46,371,668
PA-062	7285	PAULDING COUNTY BUSINESS AND TECHNOLOGY PARK ROADWAY	Roadway / General Purpose Capacity	PE	2006	Federal Earmark Funding	\$0	\$0	\$403,385	\$0	\$403,385
PA-062	7285	PAULDING COUNTY BUSINESS AND TECHNOLOGY PARK ROADWAY	Roadway / General Purpose Capacity	ROW	2012	Local Jurisdiction/Municipality Funds	\$0	\$0	\$618,000	\$0	\$618,000
PA-062	7285	PAULDING COUNTY BUSINESS AND TECHNOLOGY PARK ROADWAY	Roadway / General Purpose Capacity	CST	2013	Federal Earmark Funding	\$1,307,666	\$0	\$0	\$0	\$1,307,666
PA-063	8037	PAULDING COUNTY TECHNOLOGY PARK LOCAL ACCESS ROAD - PHASE 2	Roadway / General Purpose Capacity	PE	2009	Local Jurisdiction/Municipality Funds	\$0	\$0	\$126,000	\$0	\$126,000
PA-063	8037	PAULDING COUNTY TECHNOLOGY PARK LOCAL ACCESS ROAD - PHASE 2	Roadway / General Purpose Capacity	ROW	2012	Local Jurisdiction/Municipality Funds	\$0	\$0	\$42,000	\$0	\$42,000
PA-063	8037	PAULDING COUNTY TECHNOLOGY PARK LOCAL ACCESS ROAD - PHASE 2	Roadway / General Purpose Capacity	PE-OV	2012	STP - Statewide Flexible (GDOT)	\$40,000	\$10,000	\$0	\$0	\$50,000

APPENDIX A-4
 PLAN 2040 Year of Expenditure (YOE) Costs for Financially Constrained Projects (see Appendix A-1 and A-2 for additional details)

ARC ID	GDOT PI	Description	Project Type	Phase	FY	Fund Source	Federal (\$YOE)	State (\$YOE)	Local (\$YOE)	Bond (\$YOE)	Total (\$YOE)
PA-063	8037	PAULDING COUNTY TECHNOLOGY PARK LOCAL ACCESS ROAD - PHASE 2	Roadway / General Purpose Capacity	CST	2013	High Priority Projects from TEA-21	\$800,000	\$200,000	\$236,000	\$0	\$1,236,000
PA-092A	7691	METRO ARTERIAL CONNECTOR - SR 92 (HIRAM DOUGLASVILLE HIGHWAY)	Roadway / General Purpose Capacity	PE	2007	STP - Statewide Flexible (GDOT)	\$800,000	\$200,000	\$0	\$0	\$1,000,000
PA-092A	7691	METRO ARTERIAL CONNECTOR - SR 92 (HIRAM DOUGLASVILLE HIGHWAY)	Roadway / General Purpose Capacity	ROW	2014	STP - Statewide Flexible (GDOT)	\$7,807,095	\$1,951,774	\$0	\$0	\$9,758,869
PA-092A	7691	METRO ARTERIAL CONNECTOR - SR 92 (HIRAM DOUGLASVILLE HIGHWAY)	Roadway / General Purpose Capacity	UTL	2016	STP - Statewide Flexible (GDOT)	\$2,957,357	\$739,339	\$0	\$0	\$3,696,696
PA-092A	7691	METRO ARTERIAL CONNECTOR - SR 92 (HIRAM DOUGLASVILLE HIGHWAY)	Roadway / General Purpose Capacity	CST	2016	STP - Statewide Flexible (GDOT)	\$33,373,160	\$8,343,290	\$0	\$0	\$41,716,450
PA-092B1	-621720	METRO ARTERIAL CONNECTOR - SR 92 (HIRAM ACWORTH HIGHWAY)	Roadway / General Purpose Capacity	PE	2002	STP - Statewide Flexible (GDOT)	\$0	\$0	\$0	\$0	\$0
PA-092B1	-621720	METRO ARTERIAL CONNECTOR - SR 92 (HIRAM ACWORTH HIGHWAY)	Roadway / General Purpose Capacity	ROW	2005	STP - Urban (>200K) (ARC)	\$1,856,000	\$464,000	\$0	\$0	\$2,320,000
PA-092B1	-621720	METRO ARTERIAL CONNECTOR - SR 92 (HIRAM ACWORTH HIGHWAY)	Roadway / General Purpose Capacity	ROW	2006	STP - Urban (>200K) (ARC)	\$1,225,600	\$306,400	\$0	\$0	\$1,532,000
PA-092B1	-621720	METRO ARTERIAL CONNECTOR - SR 92 (HIRAM ACWORTH HIGHWAY)	Roadway / General Purpose Capacity	ROW	2016	STP - Statewide Flexible (GDOT)	\$21,541,037	\$5,385,259	\$0	\$0	\$26,926,296
PA-092B1	-621720	METRO ARTERIAL CONNECTOR - SR 92 (HIRAM ACWORTH HIGHWAY)	Roadway / General Purpose Capacity	UTL	2017	STP - Statewide Flexible (GDOT)	\$2,791,858	\$697,964	\$0	\$0	\$3,489,822
PA-092B1	-621720	METRO ARTERIAL CONNECTOR - SR 92 (HIRAM ACWORTH HIGHWAY)	Roadway / General Purpose Capacity	CST	2017	STP - Statewide Flexible (GDOT)	\$42,053,707	\$10,513,427	\$0	\$0	\$52,567,134
PA-092C	7692	METRO ARTERIAL CONNECTOR - SR 92 (HIRAM ACWORTH HIGHWAY)	Roadway / General Purpose Capacity	PE	2007	STP - Statewide Flexible (GDOT)	\$400,000	\$100,000	\$0	\$0	\$500,000
PA-092C	7692	METRO ARTERIAL CONNECTOR - SR 92 (HIRAM ACWORTH HIGHWAY)	Roadway / General Purpose Capacity	ROW	2016	STP - Statewide Flexible (GDOT)	\$11,214,749	\$2,803,687	\$0	\$0	\$14,018,436
PA-092C	7692	METRO ARTERIAL CONNECTOR - SR 92 (HIRAM ACWORTH HIGHWAY)	Roadway / General Purpose Capacity	CST	LR 2018-2030	General Federal Aid - 2018-2040	\$15,245,480	\$3,811,370	\$0	\$0	\$19,056,850
PA-092E	6857	METRO ARTERIAL CONNECTOR - SR 92 (DALLAS ACWORTH HIGHWAY)	Roadway / General Purpose Capacity	PE	2006	STP - Statewide Flexible (GDOT)	\$500,000	\$125,000	\$0	\$0	\$625,000
PA-092E	6857	METRO ARTERIAL CONNECTOR - SR 92 (DALLAS ACWORTH HIGHWAY)	Roadway / General Purpose Capacity	ROW	2014	STP - Statewide Flexible (GDOT)	\$2,073,670	\$518,417	\$0	\$0	\$2,592,087
PA-092E	6857	METRO ARTERIAL CONNECTOR - SR 92 (DALLAS ACWORTH HIGHWAY)	Roadway / General Purpose Capacity	CST	LR 2018-2030	General Federal Aid - 2018-2040	\$20,591,562	\$5,147,890	\$0	\$0	\$25,739,452
PA-095	10332	JOHNSTON STREET, GRIFFIN STREET, SPRING STREET, AND PARK STREET PEDESTRIAN FACILITIES	Last Mile Connectivity / Pedestrian Facility	PE	2011	STP - Urban (>200K) (ARC)	\$160,000	\$0	\$40,000	\$0	\$200,000
PA-095	10332	JOHNSTON STREET, GRIFFIN STREET, SPRING STREET, AND PARK STREET PEDESTRIAN FACILITIES	Last Mile Connectivity / Pedestrian Facility	ROW	2013	Local Jurisdiction/Municipality Funds	\$0	\$0	\$258,755	\$0	\$258,755
PA-095	10332	JOHNSTON STREET, GRIFFIN STREET, SPRING STREET, AND PARK STREET PEDESTRIAN FACILITIES	Last Mile Connectivity / Pedestrian Facility	CST	2015	STP - Urban (>200K) (ARC)	\$1,840,936	\$0	\$460,234	\$0	\$2,301,170

APPENDIX A-4
 PLAN 2040 Year of Expenditure (YOE) Costs for Financially Constrained Projects (see Appendix A-1 and A-2 for additional details)

ARC ID	GDOT PI	Description	Project Type	Phase	FY	Fund Source	Federal (\$YOE)	State (\$YOE)	Local (\$YOE)	Bond (\$YOE)	Total (\$YOE)
RO-015E	4433	PARKER ROAD / MILLERS CHAPEL ROAD	Roadway / General Purpose Capacity	PE	2003	State Bonds	\$0	\$0	\$0	\$325,000	\$325,000
RO-015E	4433	PARKER ROAD / MILLERS CHAPEL ROAD	Roadway / General Purpose Capacity	ROW	2010	STP - Statewide Flexible (GDOT)	\$1,000,000	\$0	\$1,588,708	\$0	\$2,588,708
RO-015E	4433	PARKER ROAD / MILLERS CHAPEL ROAD	Roadway / General Purpose Capacity	UTL	2013	Local Jurisdiction/Municipality Funds	\$0	\$0	\$1,159,436	\$0	\$1,159,436
RO-015E	4433	PARKER ROAD / MILLERS CHAPEL ROAD	Roadway / General Purpose Capacity	CST	2013	STP - Statewide Flexible (GDOT)	\$2,714,400	\$678,600	\$570,540	\$0	\$3,963,540
RO-015F	N/A	MILLERS CHAPEL ROAD - WIDENING	Roadway / General Purpose Capacity	ALL	LR 2018-2030	Local Jurisdiction/Municipality Funds	\$0	\$0	\$6,352,283	\$0	\$6,352,283
RO-025C	-752360	FLAT SHOALS ROAD	Roadway / General Purpose Capacity	ALL	LR 2031-2040	Local Jurisdiction/Municipality Funds	\$0	\$0	\$11,621,233	\$0	\$11,621,233
RO-034	-752270	OLD COVINGTON HIGHWAY	Roadway / General Purpose Capacity	PE	2004	State Bonds	\$0	\$0	\$0	\$307,000	\$307,000
RO-034	-752270	OLD COVINGTON HIGHWAY	Roadway / General Purpose Capacity	ROW	2007	State Bonds	\$0	\$0	\$3,128,850	\$1,737,000	\$4,865,850
RO-034	-752270	OLD COVINGTON HIGHWAY	Roadway / General Purpose Capacity	ROW	2011	STP - Statewide Flexible (GDOT)	\$2,400,000	\$600,000	\$0	\$0	\$3,000,000
RO-034	-752270	OLD COVINGTON HIGHWAY	Roadway / General Purpose Capacity	CST	2014	STP - Statewide Flexible (GDOT)	\$800,000	\$200,000	\$2,695,358	\$0	\$3,695,358
RO-138B	2040	SR 138 (STOCKBRIDGE HIGHWAY)	Roadway / Operations & Safety	PE	2007	Local Jurisdiction/Municipality Funds	\$0	\$0	\$76,000	\$0	\$76,000
RO-138B	2040	SR 138 (STOCKBRIDGE HIGHWAY)	Roadway / Operations & Safety	PE	2013	National Highway System	\$42,448	\$10,612	\$0	\$0	\$53,060
RO-138B	2040	SR 138 (STOCKBRIDGE HIGHWAY)	Roadway / Operations & Safety	ROW	2015	Local Jurisdiction/Municipality Funds	\$0	\$0	\$72,000	\$0	\$72,000
RO-138B	2040	SR 138 (STOCKBRIDGE HIGHWAY)	Roadway / Operations & Safety	CST	2016	National Highway System	\$967,922	\$241,981	\$0	\$0	\$1,209,903
RO-138C	721582	SALEM ROAD CONNECTOR (OLD SALEM ROAD REALIGNMENT)	Roadway / Operations & Safety	PE	2006	Local Jurisdiction/Municipality Funds	\$0	\$0	\$200,000	\$0	\$200,000
RO-138C	721582	SALEM ROAD CONNECTOR (OLD SALEM ROAD REALIGNMENT)	Roadway / Operations & Safety	PE-OV	2011	STP - Statewide Flexible (GDOT)	\$40,000	\$10,000	\$0	\$0	\$50,000
RO-138C	721582	SALEM ROAD CONNECTOR (OLD SALEM ROAD REALIGNMENT)	Roadway / Operations & Safety	ROW	2017	STP - Statewide Flexible (GDOT)	\$21,517,690	\$5,379,422	\$0	\$0	\$26,897,112
RO-138C	721582	SALEM ROAD CONNECTOR (OLD SALEM ROAD REALIGNMENT)	Roadway / Operations & Safety	CST	LR 2018-2030	General Federal Aid - 2018-2040	\$2,721,826	\$680,457	\$0	\$0	\$3,402,283
RO-138G	9311	SR 20/SR 138 COMMON SECTION BEAUTIFICATION INITIATIVE - PHASE II	Other / Miscellaneous	PE	2011	Federal Earmark Funding	\$60,000	\$0	\$0	\$0	\$60,000
RO-138G	9311	SR 20/SR 138 COMMON SECTION BEAUTIFICATION INITIATIVE - PHASE II	Other / Miscellaneous	CST	2012	Federal Earmark Funding	\$366,863	\$0	\$0	\$0	\$366,863

APPENDIX A-4
 PLAN 2040 Year of Expenditure (YOE) Costs for Financially Constrained Projects (see Appendix A-1 and A-2 for additional details)

ARC ID	GDOT PI	Description	Project Type	Phase	FY	Fund Source	Federal (\$YOE)	State (\$YOE)	Local (\$YOE)	Bond (\$YOE)	Total (\$YOE)
RO-206	4434	SR 162 (SALEM ROAD)	Roadway / General Purpose Capacity	ALL	LR 2018-2030	General Federal Aid - 2018-2040	\$36,284,242	\$9,071,061	\$0	\$0	\$45,355,303
RO-217A	N/A	OLD SALEM ROAD: SEGMENT 1	Roadway / General Purpose Capacity	ALL	LR 2031-2040	Local Jurisdiction/Municipality Funds	\$0	\$0	\$9,038,737	\$0	\$9,038,737
RO-217B	6078	OLD SALEM ROAD: SEGMENT 2	Roadway / General Purpose Capacity	ALL	LR 2031-2040	Local Jurisdiction/Municipality Funds	\$0	\$0	\$67,144,901	\$0	\$67,144,901
RO-222B	N/A	EAST FREEWAY DRIVE EXTENSION: PHASE II	Roadway / General Purpose Capacity	ALL	LR 2031-2040	Local Jurisdiction/Municipality Funds	\$0	\$0	\$9,038,737	\$0	\$9,038,737
RO-229	-742980	SR 212 (SCOTT HIGHWAY)	Roadway / Bridge Upgrade	PE	2002	STP - Statewide Flexible (GDOT)	\$0	\$0	\$0	\$0	\$0
RO-229	-742980	SR 212 (SCOTT HIGHWAY)	Roadway / Bridge Upgrade	ROW	2015	Bridge (On-System)	\$43,979	\$10,995	\$0	\$0	\$54,974
RO-229	-742980	SR 212 (SCOTT HIGHWAY)	Roadway / Bridge Upgrade	CST	LR 2018-2030	General Federal Aid - 2018-2040	\$1,627,201	\$406,800	\$0	\$0	\$2,034,001
RO-235A	6931	SIGMAN ROAD EXTENSION / HAYDEN QUARRY ROAD	Roadway / General Purpose Capacity	ALL	LR 2031-2040	General Federal Aid - 2018-2040	\$23,242,466	\$0	\$5,810,616	\$0	\$29,053,082
RO-235C	-752190	SIGMAN ROAD	Roadway / General Purpose Capacity	PE	1996	STP - Statewide Flexible (GDOT)	\$0	\$0	\$0	\$0	\$0
RO-235C	-752190	SIGMAN ROAD	Roadway / General Purpose Capacity	ROW	2015	Local Jurisdiction/Municipality Funds	\$0	\$0	\$2,943,000	\$0	\$2,943,000
RO-235C	-752190	SIGMAN ROAD	Roadway / General Purpose Capacity	CST	2017	STP - Statewide Flexible (GDOT)	\$3,770,087	\$942,522	\$0	\$0	\$4,712,609
RO-235D	-752200	METRO ARTERIAL CONNECTOR - SIGMAN ROAD	Roadway / General Purpose Capacity	ALL	LR 2018-2030	General Federal Aid - 2018-2040	\$8,334,196	\$2,083,549	\$0	\$0	\$10,417,745
RO-235E1	-752210	SIGMAN ROAD	Roadway / General Purpose Capacity	PE	LR 2031-2040	General Federal Aid - 2018-2040	\$11,233,858	\$0	\$2,808,465	\$0	\$14,042,323
RO-235E2	4650	SIGMAN ROAD	Roadway / Operations & Safety	PE	2005	State Bonds	\$0	\$0	\$0	\$96,000	\$96,000
RO-235E2	4650	SIGMAN ROAD	Roadway / Operations & Safety	ROW	2010	STP - Statewide Flexible (GDOT)	\$95,000	\$0	\$76,506	\$95,000	\$266,506
RO-235E2	4650	SIGMAN ROAD	Roadway / Operations & Safety	CST	2012	STP - Statewide Flexible (GDOT)	\$460,000	\$115,000	\$1,137,084	\$0	\$1,712,084
RO-236	7102	SR 20 (MCDONOUGH HIGHWAY)	Roadway / Operations & Safety	PE	2008	Local Jurisdiction/Municipality Funds	\$0	\$0	\$150,000	\$0	\$150,000
RO-236	7102	SR 20 (MCDONOUGH HIGHWAY)	Roadway / Operations & Safety	PE-OV	2011	STP - Statewide Flexible (GDOT)	\$40,000	\$10,000	\$0	\$0	\$50,000
RO-236	7102	SR 20 (MCDONOUGH HIGHWAY)	Roadway / Operations & Safety	ROW	2011	Local Jurisdiction/Municipality Funds	\$0	\$0	\$250,000	\$0	\$250,000
RO-236	7102	SR 20 (MCDONOUGH HIGHWAY)	Roadway / Operations & Safety	CST	2012	STP - Urban (>200K) (ARC)	\$512,000	\$0	\$128,000	\$0	\$640,000

APPENDIX A-4
 PLAN 2040 Year of Expenditure (YOE) Costs for Financially Constrained Projects (see Appendix A-1 and A-2 for additional details)

ARC ID	GDOT PI	Description	Project Type	Phase	FY	Fund Source	Federal (\$YOE)	State (\$YOE)	Local (\$YOE)	Bond (\$YOE)	Total (\$YOE)
RO-237	6932	KLONDIKE ROAD	Roadway / Operations & Safety	PE	2007	Local Jurisdiction/Municipality Funds	\$0	\$0	\$50,000	\$0	\$50,000
RO-237	6932	KLONDIKE ROAD	Roadway / Operations & Safety	ROW	2009	Local Jurisdiction/Municipality Funds	\$0	\$0	\$150,000	\$0	\$150,000
RO-237	6932	KLONDIKE ROAD	Roadway / Operations & Safety	PE-OV	2011	STP - Statewide Flexible (GDOT)	\$20,000	\$5,000	\$0	\$0	\$25,000
RO-237	6932	KLONDIKE ROAD	Roadway / Operations & Safety	CST	2012	STP - Urban (>200K) (ARC)	\$1,149,600	\$0	\$744,906	\$0	\$1,894,506
RO-238	6933	OLD COVINGTON ROAD	Roadway / Operations & Safety	PE	2007	Local Jurisdiction/Municipality Funds	\$0	\$0	\$150,000	\$0	\$150,000
RO-238	6933	OLD COVINGTON ROAD	Roadway / Operations & Safety	PE-OV	2011	STP - Statewide Flexible (GDOT)	\$20,000	\$5,000	\$0	\$0	\$25,000
RO-238	6933	OLD COVINGTON ROAD	Roadway / Operations & Safety	ROW	2012	Local Jurisdiction/Municipality Funds	\$0	\$0	\$200,000	\$0	\$200,000
RO-238	6933	OLD COVINGTON ROAD	Roadway / Operations & Safety	CST	2012	STP - Urban (>200K) (ARC)	\$800,000	\$0	\$1,357,000	\$0	\$2,157,000
RO-242A	7869	METRO ARTERIAL CONNECTOR - SR 20 (LOGANVILLE HIGHWAY)	Roadway / General Purpose Capacity	ALL	LR 2031-2040	General Federal Aid - 2018-2040	\$123,959,817	\$30,989,954	\$0	\$0	\$154,949,772
RO-242C	6935	SR 20 (LOGANVILLE HIGHWAY)	Roadway / Operations & Safety	PE	2007	Local Jurisdiction/Municipality Funds	\$0	\$0	\$100,000	\$0	\$100,000
RO-242C	6935	SR 20 (LOGANVILLE HIGHWAY)	Roadway / Operations & Safety	PE-OV	2011	STP - Statewide Flexible (GDOT)	\$40,000	\$10,000	\$0	\$0	\$50,000
RO-242C	6935	SR 20 (LOGANVILLE HIGHWAY)	Roadway / Operations & Safety	UTL	2012	Local Jurisdiction/Municipality Funds	\$0	\$0	\$59,600	\$0	\$59,600
RO-242C	6935	SR 20 (LOGANVILLE HIGHWAY)	Roadway / Operations & Safety	ROW	2012	Local Jurisdiction/Municipality Funds	\$0	\$0	\$100,000	\$0	\$100,000
RO-242C	6935	SR 20 (LOGANVILLE HIGHWAY)	Roadway / Operations & Safety	CST	2012	STP - Urban (>200K) (ARC)	\$775,200	\$0	\$603,830	\$0	\$1,379,030
RO-243	6934	COMMERCE CROSSING / I-20 OVERPASS	Roadway / General Purpose Capacity	ALL	LR 2018-2030	Local Jurisdiction/Municipality Funds	\$0	\$0	\$28,712,320	\$0	\$28,712,320
RO-247	6697	GEORGIA VETERANS MEMORIAL PARK IN ROCKDALE COUNTY	Last Mile Connectivity / Pedestrian Facility	CST	2012	Federal Earmark Funding	\$500,000	\$0	\$0	\$0	\$500,000
RO-247	6697	GEORGIA VETERANS MEMORIAL PARK IN ROCKDALE COUNTY	Last Mile Connectivity / Pedestrian Facility	CST	2012	SAFETEA-LU Earmark	\$1,381,885	\$0	\$345,471	\$0	\$1,727,356
RO-AR-138	-731048	SR 138/20 (WALNUT GROVE ROAD / MCDONOUGH HIGHWAY)	Roadway / Interchange Capacity	PE	2013	National Highway System	\$6,658,560	\$1,664,640	\$0	\$0	\$8,323,200
RO-AR-138	-731048	SR 138/20 (WALNUT GROVE ROAD / MCDONOUGH HIGHWAY)	Roadway / Interchange Capacity	CST	LR 2018-2030	General Federal Aid - 2018-2040	\$10,773,472	\$2,693,368	\$0	\$0	\$13,466,841
RO-AR-138	-731048	SR 138/20 (WALNUT GROVE ROAD / MCDONOUGH HIGHWAY)	Roadway / Interchange Capacity	ROW	LR 2018-2030	General Federal Aid - 2018-2040	\$30,490,960	\$7,622,740	\$0	\$0	\$38,113,700

APPENDIX A-4
 PLAN 2040 Year of Expenditure (YOE) Costs for Financially Constrained Projects (see Appendix A-1 and A-2 for additional details)

ARC ID	GDOT PI	Description	Project Type	Phase	FY	Fund Source	Federal (\$YOE)	State (\$YOE)	Local (\$YOE)	Bond (\$YOE)	Total (\$YOE)
SP-009	5568	SR 92	Roadway / Bridge Upgrade	PE	2005	Bridge (On-System)	\$0	\$0	\$0	\$0	\$0
SP-009	5568	SR 92	Roadway / Bridge Upgrade	ROW	2010	Bridge (On-System)	\$441,015	\$110,254	\$0	\$0	\$551,269
SP-009	5568	SR 92	Roadway / Bridge Upgrade	CST	2012	Bridge (On-System)	\$2,687,163	\$671,791	\$0	\$0	\$3,358,954
SP-019	-331910	JORDAN HILL ROAD (CR 508)	Roadway / Bridge Upgrade	PE	2005	Bridge (Off-System)	\$0	\$0	\$0	\$0	\$0
SP-019	-331910	JORDAN HILL ROAD (CR 508)	Roadway / Bridge Upgrade	ROW	2011	Local Jurisdiction/Municipality Funds	\$0	\$0	\$146,000	\$0	\$146,000
SP-019	-331910	JORDAN HILL ROAD (CR 508)	Roadway / Bridge Upgrade	CST	2013	Bridge (Off-System)	\$793,148	\$198,287	\$0	\$0	\$991,435
SP-021	-332890	SR 16 WIDENING	Roadway / General Purpose Capacity	PE	1999	National Highway System	\$0	\$0	\$0	\$0	\$0
SP-021	-332890	SR 16 WIDENING	Roadway / General Purpose Capacity	ROW	2013	National Highway System	\$2,498,583	\$624,646	\$0	\$0	\$3,123,229
SP-021	-332890	SR 16 WIDENING	Roadway / General Purpose Capacity	UTL	2016	National Highway System	\$91,197	\$22,799	\$0	\$0	\$113,996
SP-021	-332890	SR 16 WIDENING	Roadway / General Purpose Capacity	CST	2016	National Highway System	\$10,003,137	\$2,500,784	\$0	\$0	\$12,503,921
SP-022	-342621	US 19/SR 3	Roadway / General Purpose Capacity	PE	1993	National Highway System	\$0	\$0	\$0	\$0	\$0
SP-022	-342621	US 19/SR 3	Roadway / General Purpose Capacity	ROW	2003	National Highway System	\$3,121,600	\$780,400	\$0	\$0	\$3,902,000
SP-022	-342621	US 19/SR 3	Roadway / General Purpose Capacity	CST	2013	STP - Statewide Flexible (GDOT)	\$15,014,633	\$3,753,658	\$0	\$0	\$18,768,291
SP-039	-371094	SMOAK ROAD	Roadway / Bridge Upgrade	PE	2006	Bridge (Off-System)	\$51,200	\$12,800	\$0	\$0	\$64,000
SP-039	-371094	SMOAK ROAD	Roadway / Bridge Upgrade	ROW	2012	Local Jurisdiction/Municipality Funds	\$0	\$0	\$132,600	\$0	\$132,600
SP-039	-371094	SMOAK ROAD	Roadway / Bridge Upgrade	CST	2013	Bridge (Off-System)	\$1,032,514	\$258,128	\$0	\$0	\$1,290,642
SP-067A	8682	GRIFFIN SOUTH BYPASS - PHASE 1	Roadway / Operations & Safety	PE	2016	STP - Statewide Flexible (GDOT)	\$304,000	\$76,000	\$0	\$0	\$380,000
SP-067A	8682	GRIFFIN SOUTH BYPASS - PHASE 1	Roadway / Operations & Safety	ROW	LR 2018-2030	General Federal Aid - 2018-2040	\$965,547	\$241,387	\$0	\$0	\$1,206,934
SP-067A	8682	GRIFFIN SOUTH BYPASS - PHASE 1	Roadway / Operations & Safety	CST	LR 2018-2030	General Federal Aid - 2018-2040	\$3,862,188	\$965,547	\$0	\$0	\$4,827,735
SP-067B	7871	GRIFFIN SOUTH BYPASS - PHASE 2	Roadway / Operations & Safety	ALL	LR 2018-2030	General Federal Aid - 2018-2040	\$9,858,744	\$0	\$2,464,686	\$0	\$12,323,430

APPENDIX A-4
 PLAN 2040 Year of Expenditure (YOE) Costs for Financially Constrained Projects (see Appendix A-1 and A-2 for additional details)

ARC ID	GDOT PI	Description	Project Type	Phase	FY	Fund Source	Federal (\$YOE)	State (\$YOE)	Local (\$YOE)	Bond (\$YOE)	Total (\$YOE)
SP-069A	8237	CITY OF GRIFFIN INTERSECTION IMPROVEMENT PROGRAM: PHASE I	Roadway / Operations & Safety	CST	2013	STP - Urban (>200K) (ARC)	\$1,420,000	\$0	\$355,000	\$0	\$1,775,000
SP-069B	8238	CITY OF GRIFFIN INTERSECTION IMPROVEMENT PROGRAM: PHASE II	Roadway / Operations & Safety	CST	2013	STP - Urban (>200K) (ARC)	\$1,560,000	\$0	\$515,000	\$0	\$2,075,000
SP-168	10333	DOWNTOWN GRIFFIN PEDESTRIAN AND BICYCLE FACILITIES	Roadway / Capacity Reduction or Conversion	PE	2011	STP - Urban (>200K) (ARC)	\$202,000	\$0	\$50,500	\$0	\$252,500
SP-168	10333	DOWNTOWN GRIFFIN PEDESTRIAN AND BICYCLE FACILITIES	Roadway / Capacity Reduction or Conversion	ROW	2012	Local Jurisdiction/Municipality Funds	\$0	\$0	\$100,000	\$0	\$100,000
SP-168	10333	DOWNTOWN GRIFFIN PEDESTRIAN AND BICYCLE FACILITIES	Roadway / Capacity Reduction or Conversion	CST	2013	STP - Urban (>200K) (ARC)	\$2,343,600	\$0	\$585,900	\$0	\$2,929,500
WA-002	416	METRO ARTERIAL CONNECTOR - SR 20 (CONYERS ROAD / LOGANVILLE HIGHWAY)	Roadway / General Purpose Capacity	ALL	LR 2031-2040	General Federal Aid - 2018-2040	\$90,387,367	\$22,596,842	\$0	\$0	\$112,984,209
WA-003	411	MONROE EAST CONNECTOR	Roadway / General Purpose Capacity	PE	2003	STP - Statewide Flexible (GDOT)	\$960,000	\$240,000	\$0	\$0	\$1,200,000
WA-003	411	MONROE EAST CONNECTOR	Roadway / General Purpose Capacity	ROW	2013	STP - Statewide Flexible (GDOT)	\$848,966	\$212,242	\$0	\$0	\$1,061,208
WA-003	411	MONROE EAST CONNECTOR	Roadway / General Purpose Capacity	ROW	2014	STP - Statewide Flexible (GDOT)	\$5,261,336	\$1,315,334	\$0	\$0	\$6,576,670
WA-003	411	MONROE EAST CONNECTOR	Roadway / General Purpose Capacity	UTL	2016	Local Jurisdiction/Municipality Funds	\$0	\$0	\$506,773	\$0	\$506,773
WA-003	411	MONROE EAST CONNECTOR	Roadway / General Purpose Capacity	CST	2016	STP - Statewide Flexible (GDOT)	\$13,607,246	\$3,401,811	\$0	\$0	\$17,009,057
WA-016	-142296	SR 81	Roadway / Bridge Upgrade	PE	2002	Bridge (On-System)	\$0	\$0	\$0	\$0	\$0
WA-016	-142296	SR 81	Roadway / Bridge Upgrade	ROW	2013	Bridge (On-System)	\$109,304	\$27,326	\$0	\$0	\$136,630
WA-016	-142296	SR 81	Roadway / Bridge Upgrade	CST	2016	Bridge (On-System)	\$1,094,169	\$273,542	\$0	\$0	\$1,367,711
WA-021	-142000	METRO ARTERIAL CONNECTOR - SR 20 (LAWRENCEVILLE ROAD / CONYERS ROAD)	Roadway / General Purpose Capacity	PE	1999	STP - Statewide Flexible (GDOT)	\$0	\$0	\$0	\$0	\$0
WA-021	-142000	METRO ARTERIAL CONNECTOR - SR 20 (LAWRENCEVILLE ROAD / CONYERS ROAD)	Roadway / General Purpose Capacity	ROW	2014	STP - Statewide Flexible (GDOT)	\$10,115,992	\$2,528,998	\$0	\$0	\$12,644,990
WA-021	-142000	METRO ARTERIAL CONNECTOR - SR 20 (LAWRENCEVILLE ROAD / CONYERS ROAD)	Roadway / General Purpose Capacity	UTL	2016	STP - Statewide Flexible (GDOT)	\$314,884	\$78,721	\$0	\$0	\$393,605
WA-021	-142000	METRO ARTERIAL CONNECTOR - SR 20 (LAWRENCEVILLE ROAD / CONYERS ROAD)	Roadway / General Purpose Capacity	CST	2016	STP - Statewide Flexible (GDOT)	\$17,318,388	\$4,329,597	\$0	\$0	\$21,647,985
WA-026	7103	CHARLOTTE ROWELL BOULEVARD	Roadway / General Purpose Capacity	PE	2006	Local Jurisdiction/Municipality Funds	\$0	\$0	\$300,000	\$0	\$300,000
WA-026	7103	CHARLOTTE ROWELL BOULEVARD	Roadway / General Purpose Capacity	PE-OV	2011	STP - Statewide Flexible (GDOT)	\$40,000	\$10,000	\$0	\$0	\$50,000

APPENDIX A-4
 PLAN 2040 Year of Expenditure (YOE) Costs for Financially Constrained Projects (see Appendix A-1 and A-2 for additional details)

ARC ID	GDOT PI	Description	Project Type	Phase	FY	Fund Source	Federal (\$YOE)	State (\$YOE)	Local (\$YOE)	Bond (\$YOE)	Total (\$YOE)
WA-026	7103	CHARLOTTE ROWELL BOULEVARD	Roadway / General Purpose Capacity	ROW	2012	Local Jurisdiction/Municipality Funds	\$0	\$0	\$650,000	\$0	\$650,000
WA-026	7103	CHARLOTTE ROWELL BOULEVARD	Roadway / General Purpose Capacity	CST	2012	STP - Urban (>200K) (ARC)	\$1,000,000	\$0	\$250,000	\$0	\$1,250,000
WA-026	7103	CHARLOTTE ROWELL BOULEVARD	Roadway / General Purpose Capacity	CST	2012	STP - Statewide Flexible (GDOT)	\$2,728,757	\$682,189	\$0	\$0	\$3,410,946