



REGIONAL REVIEW NOTIFICATION

Atlanta Regional Commission • 40 Courtland Street NE, Atlanta, Georgia 30303 • ph: 404.463.3100 • fax: 404.463.3105 • www.atlantaregional.com

DATE: 12/17/2004

ARC REVIEW CODE: P412211

TO: Mayor Cecil Pruett
ATTN TO: Aimee Clark, Exec. Assistant
FROM: Charles Krautler, Director

NOTE: This is digital
signature. Original on file.

The Atlanta Regional Commission (ARC) has received the following proposal and is initiating a regional review to seek comments from potentially impacted jurisdictions and agencies. The ARC requests your comments regarding related to the proposal not addressed by the Commission's regional plans and policies.

Name of Proposal: City of Canton CIE and STWP Annual Update
Review Type: Local Comprehensive Plan

Description: Annual update to City of Canton Capital Improvements Element and Short Term Work Program.

Submitting Local Government: City of Canton

Action Under Consideration: Approval

Date Opened: 12/17/2004

Deadline for Comments: 1/4/2005

Earliest the Regional Review can be Completed: 2/15/2004

THE FOLLOWING LOCAL GOVERNMENTS AND AGENCIES ARE RECEIVING NOTICE OF THIS REVIEW:

ARC LAND USE PLANNING
ARC DATA RESEARCH
GEORGIA DEPARTMENT OF NATURAL RESOURCES
GEORGIA CONSERVANCY
CITY OF WOODSTOCK

ARC TRANSPORTATION PLANNING
ARC AGING DIVISION
GEORGIA DEPARTMENT OF TRANSPORTATION
CHEROKEE COUNTY
CITY OF BALL GROUND

ARC ENVIRONMENTAL PLANNING
GEORGIA DEPARTMENT OF COMMUNITY AFFAIRS
GEORGIA REGIONAL TRANSPORTATION AUTHORITY
CITY OF HOLLY SPRINGS
CITY OF WALESKA

Attached is information concerning this review.

If you have any questions regarding this review, Please call Mike Alexander, Review Coordinator, at (404) 463-3302. If the ARC staff does not receive comments from you by 1/4/2005, we will assume that your agency has no additional comments and we will close the review. Comments by email are strongly encouraged.

The ARC review website is located at: <http://www.atlantaregional.com/qualitygrowth/reviews.html> .



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NOTICE OF LOCAL PLAN SUBMITTAL AND HEARING/COMMENT OPPORTUNITY

Submitting Local Government:	City of Canton	Date Received:	12/17/2004
Local Contact:	Aimee Clark, Exec. Assistant City of Canton	Public Hearing Date and Time:	1/4/2005 8:30am
Phone:	770-704-1500	E-Mail:	
Fax:	770-704-1538	Website:	http://www.canton-georgia.com
Street	687 Marietta Hwy	City State, Zip:	Canton, Georgia 30114

Department of Community Affairs Review Required

Review Title:	City of Canton CIE and STWP Annual Update
Description:	Annual update to City of Canton Capital Improvements Element and Short Term Work Program. Document can be viewed on the ARC website at: http://www.atlantaregional.com/qualitygrowth/compplanreviews.html Click on the Regional Review Notice for the City of Canton.

The submitted documents are available for review at the City and at ARC.

Reviewing Regional Development Center:

Atlanta Regional Commission
40 Courtland Street, NE Atlanta, GA. 30303
Phone 404.463.3302 FAX 404.463.3254

Contact Person:	Mike Alexander, Review Coordinator
E-Mail	malexander@atlantaregional.com

Resolution
City of Canton
Cherokee County
2004-12-16-02

**TO TRANSMIT CERTAIN AMENDMENTS
OF THE COMPREHENSIVE LAND USE PLAN TO THE
ATLANTA REGIONAL COMMISSION**

WHEREAS the City of Canton, Georgia is a member of the Atlanta Regional Commission, an agency created to provide regional planning and intergovernmental coordination among the ten county governments and their cities in the metropolitan area of Atlanta; and

WHEREAS the City of Canton is governed by the State of Georgia Planning Act of 1989 which calls for a certified Comprehensive Land Use Plan in order to maintain the status of a Qualified Local Government and;

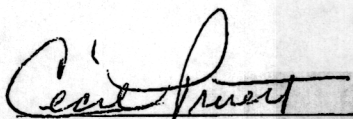
WHEREAS contained within the Comprehensive Land Use Plan is the Short Term Work Program, the Capital Improvement Element for Fire Safety, Parks, Recreation, and Open Space, and Police, and

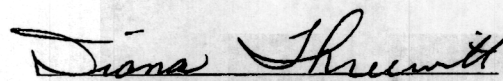
WHEREAS to maintain the certified local government status as a Qualified Local Government, the City of Canton has prepared the annual update to these documents including the Annual Report on Impact Fees in accordance with state law;

IT IS HEREBY RESOLVED that the amendments as so hereby described and contained within the body of this resolution be transmitted to the Atlanta Regional Commission for their review and comment in accordance with their authority as the regional planning agency for the ten county metropolitan area;

NOW THEREFORE BE IT RESOLVED that the Mayor and City Council hereby direct the Mayor's staff of the City of Canton to transmit the aforementioned documents to the Atlanta Regional Commission as required by the rules governing the Planning Act of 1989.

BE IT SO RESOLVED on this the 16th day of December 2004.


Cecil Pruett, Mayor


Diana Threewitt, City Clerk

City of Canton, Georgia		Annual Impact Fee Financial Report - FYE September 30, 2004				
	Parks & Recreation	Police	Fire North	Fire South	Total	
Public Facility						
Service Area (if more than one)						
Impact Fee Fund Balance From Fiscal Year 2003	\$ 602,664.25	\$ 105,684.82	\$ 79,267.02	\$ 47,919.73	\$ 835,535.82	
Impact Fees Collected in Fiscal Year 2004	\$ 900,723.09	\$ 104,612.00	\$ 243,734.60	\$ 153,674.70	\$ 1,402,744.39	
Accrued Interest	\$ 4,961.74	\$ 1,410.83	\$ 1,375.29	\$ 980.14	\$ 8,728.00	
Administrative/Other Costs	\$ (30.00)	\$ -	\$ (96.50)	\$ (96.50)	\$ (223.00)	
(Impact Fee Refunds)	\$ -	\$ -	\$ -	\$ -	\$ -	
(Project Expenditures)	\$ (996,186.43)	\$ (17,195.95)	\$ (130,411.24)	\$ (49,227.26)	\$ (1,193,020.88)	
Impact Fee Fund Balance Ending Fiscal Year 2004	\$ 512,132.65	\$ 194,511.70	\$ 193,869.17	\$ 153,250.81	\$ 1,053,764.33	
Impact Fees Encumbered	\$ 512,132.65	\$ 194,511.70	\$ 193,869.17	\$ 153,250.81	\$ 1,053,764.33	

*SHORT TERM WORK PROGRAM***Community Facilities**Public SafetyPolice

1. Create a specialized traffic unit for the police department. Completed

Estimated cost: \$260,000
Funding Source: City of Canton General Fund & SPLOST II
Year of Implementation: 2003
Responsibility: City of Canton Police Department

2. Create a Police/Precinct Zone Plan. Completed

Estimated Cost: \$5,000
Funding Source: General Fund
Year of Implementation: 2002
Responsibility: City of Canton Police Department

3. Adopt and implement Police/Precinct Zone Plan Completed

Estimated Cost: \$5,000
Funding Source: General Fund
Year of Implementation: 2003
Responsibility: City of Canton Police Department

Fire

4. Hire 18 additional firefighters.

Estimated Cost: \$600,000
Funding Source: City of Canton General Fund
Year of Implementation: 2005 and 2006
Responsibility: City of Canton Fire Department

5. Develop plan for construction of new fire station (#3) in the Great Sky Development.
Completed

SHORT TERM WORK PROGRAM

Estimated Cost: \$2,500 (will use existing plans from previous station construction)
Funding Source: City of Canton General Fund
Year of Implementation: 2003
Responsibility: City of Canton Fire Department

Medical Facilities

6. Construct expanded and relocated hospital services facility.

Estimated Cost: 16 million
Funding Source: Northside Hospital
Year of Implementation: 2006
Responsibility: Northside Hospital

School System

7. Construct three elementary schools and one middle school.

Estimated Cost: \$12 million/elementary; \$18 million/middle school
Funding Source: Education SPLOST Tax
Year of Implementation: 2004 to 2008
Responsibility: Cherokee County School System

Note: All of these planned schools will be constructed in Cherokee County.

8. Relocate the Tippens Elementary School population and the existing facility to be repurposed from K-6 school to a total pre-school program

Estimated Cost: \$20,000 (cost for moving furniture, materials, and supplies)
Funding Source: Education SPLOST Tax
Year of Implementation: 2005
Responsibility: Cherokee County School System

9. Work with the Cherokee County Board of Education to create a long range school facilities plan

Estimated Cost: \$10,000
Funding Source: General Fund
Year of Implementation: 2005
Responsibility: City of Canton and the Cherokee County Board of Education

SHORT TERM WORK PROGRAMGovernment Facilities and Services

10. Initiate plans for the construction of administrative office space on the grounds of the existing City Hall. (Deleted)

Estimated Cost: \$10,000
Funding Source: City of Canton General Fund
Year of Implementation: 2003
Responsibility: City of Canton

11. Construct additional administrative office space on the grounds of the existing City Hall. (Deleted)

Estimated Cost: \$1M
Funding Source: Capital Lease Obligation & SPLOST II
Year of Implementation: 2004-2005
Responsibility: City of Canton

12. Relocate City Hall to downtown Central Business District

Estimated Cost: \$2M
Funding Source: Bonds and SPLOST
Year of Implementation: 2004
Responsibility: City of Canton

13. Prepare and implement a capital improvements element in accordance with the Georgia Development Impact Fee enabling legislation. (Completed)

Estimated Cost: \$20,000
Funding Source: City of Canton General Fund
Year of Implementation: 2002-2006
Responsibility: City of Canton

14. Explore and create a Unified Code.

Estimated Cost: \$10,000
Funding Source: General Fund
Year of Implementation: 2007
Responsibility: City of Canton

15. Create and establish a City Senior Citizen Program. Completed

SHORT TERM WORK PROGRAM

Estimated Cost: \$7,500
Funding Source: General Fund
Year of Implementation: 2002
Responsibility: City of Canton

16. Create and establish a City Parks and Recreation Authority

Estimate Cost: \$20,000
Funding Source: General Fund
Year of Implementation: 2005
Responsibility: Mayor and City Council

17. Create and establish a City Recreation and Leisure Services Department.

Estimated Cost: \$250,000
Funding Source: General Fund
Year of Implementation: 2006
Responsibility: City of Canton

Cultural Facilities

18. Expand the programming for the Canton Theatre to include children's workshops/productions annually

Estimated Cost: \$5,000
Funding Source: City of Canton Downtown Development Authority
Year of Implementation: 2004-2008
Responsibility: City of Canton Downtown Development Authority

19. Establish Summer Stock Theater Workshops

Estimated Cost: \$5,000
Funding Source: City of Canton Downtown Development Authority
Year of Implementation: 2005
Responsibility: City of Canton Downtown Development Authority

20. Establish a Canton Academy (public education of local government affairs)

Estimated Cost: \$10,000
Funding Source: City of Canton
Year of Implementation: 2005
Responsibility: Mayor's Staff

*SHORT TERM WORK PROGRAM*Water and Sewer Department

21. Increase water capacity and pressure in the Central Business District (CBD) through infrastructure upgrades. Completed.

Estimated Cost: \$375,000
Funding Source: City of Canton Water Fund
Year of Implementation: 2002-2006
Responsibility: City of Canton

22. Expand the existing wastewater treatment plant.

Estimated Cost: \$7,500,000
Funding Source: Revenue Bonds
Year of Implementation: 2004-2005
Responsibility: City of Canton

23. Initiate planning design and permitting for a Regional Wastewater Plant

Estimated Cost: \$100,000
Funding Source: Revenue Funds
Year of Implementation: 2008
Responsibility: City of Canton and Cherokee County Water and Sewer Authority

24. Design Hickory Log Creek Reservoir

Estimated Cost: \$1M
Funding Source: City of Canton and Cobb/Marietta Water and Sewer Authority Bonds, General Fund
Year of Implementation: 2004 and 2005
Responsibility: City of Canton/Mayor's Staff; Cobb/Marietta Water and Sewer Authority

26. Construction of Hickory Log Creek Reservoir

Estimated Cost: \$19M
Funding Source: Bond, General Fund, User Fees
Year of Implementation: 2005 through 2008
Responsibility: City of Canton and Cobb/Marietta Water and Sewer Authority

SHORT TERM WORK PROGRAM

27. Construct a grey water/reclaimed water line for irrigation purposes

Estimated Cost: \$600,000

Funding Source: General Fund, Development Community, User Fees

Year of Implementation: 2005 through 2008

Responsibility: Mayor's Staff and Public Works Department

Solid Waste and Environmental Issues

28. Monitor solid waste and recycling needs annually.
(Program established; monitoring continues on an annual basis)

Estimated Cost: \$2,500

Funding Source: User Fees

Year of Implementation: 2004-2008

Responsibility: City of Canton

Public Works/Roads and Drainage/Transportation

29. The runway extension for the Cherokee County Airport is expected to be completed in two phases.

Phase 1: Extension of the runway to forty-one hundred (4,100) feet.

Estimated Cost: \$16,700,000.00

Funding Source: Federal Aviation Administration, Georgia DOT, and Local Matching Funds

Year of Implementation: 2004 through 2005

Responsibility: Cherokee County Airport Authority

Phase 2: Extension of the runway to five thousand (5,000) feet.

Estimated Cost: \$12,300,000.00

Funding Source: Federal Aviation Administration, Georgia DOT, and Local Matching Funds

Year of Implementation: 2006 and 2007

Responsibility: Cherokee County Airport Authority

Note: This airport is outside the city limits of Canton and the city will not be involved with this project.

SHORT TERM WORK PROGRAM

30. Conduct a Feasibility Study for a Municipal Heliport.

Estimated Cost: \$20,000
Funding Source: General Fund, Grants
Year of Implementation: 2006
Responsibility: Mayor's Staff

31. Develop a commuter rail plan as established by the Georgia General Assembly H.B. 1348

Estimated Cost: \$10,000
Funding Source: City of Canton General Fund
Year of Implementation: 2004-2005
Responsibility: Mayor's Staff

32. Establish a Commuter Rail Local Government Partners Group
(All cities in Cherokee County, Cherokee County, Cobb County, and the City of Marietta) Completed

Estimated Cost: \$5,000
Funding Source: City of Canton General Fund, and funds from Partners Group
Year of Implementation: 2003
Responsibility: Mayor's Staff

33. Conduct a feasibility study to determine ridership and operational costs for commuter rail.

Estimated Cost: \$40,000
Funding Source: City of Canton General Fund, Georgia Department
Transportation, Government Partners Group
Year of Implementation: 2004-2005
Responsibility: Mayor's Staff

34. Develop a priority list for Bike and Pedestrian and for Local Road Improvements projects.

Estimated Cost: \$5,000
Funding Source: Canton General Fund
Year of Implementation: 2004-2008 (to be updated annually)
Responsibility: Mayor's Staff

SHORT TERM WORK PROGRAM

35. Implement Bike and Pedestrian plan and Local Road Improvements Projects.

Estimated Cost: \$5M
Funding Source: Grants, General Fund, Fees
Year of Implementation: 2004-2008 (to be implemented each year by priority)
Responsibility: Mayor's Staff

36. Expand City of Canton Transit System to provide service citywide.
(Purchase one bus annually to add to existing fleet)

Estimated cost: \$250,000
Funding source: Department of Transportation, City of Canton General Fund,
Congestion Mitigation and Air Quality Funds; FTA 5311 and
FTA 5307 Funds
Year of implementation: 2004-2008
Responsibility: City of Canton

37. Purchase a Brush Grinder and Grapple Hook Truck. (Completed)

Estimated cost: \$225,000
Funding source: 1% sales tax-SPLOST, General Fund
Year of implementation: 2002-2005
Responsibility: City of Canton Street Department

38. Recodify standards and specifications for street paving. (Completed)

Estimated cost: \$20,000
Funding source: 1% sales tax-SPLOST
Year of implementation: 2002
Responsibility: City of Canton Building and Development Department,
Mayor's Staff

39. Conduct a feasibility study for implementation of a citywide Stormwater
Management Plan. Completed

Estimated cost: \$10,000
Funding source: General Fund
Year of implementation: 2004
Responsibility: Mayor's Staff, Building and Development Department

SHORT TERM WORK PROGRAM

40. Implement a Stormwater Utility Program

Estimated Cost: \$500,000

Funding Source General Fund and Fees

Year of Implementation: 2005

Responsibility: Mayor's Staff, Building and Development, Information Technology

Economic Development

41. Complete Downtown Development Plan and incorporate into the City of Canton Comprehensive Plan. (Completed)

Estimated Cost: \$25,000

Funding Source: City of Canton Downtown Development Authority

Year of Implementation: 2002-2003

Responsibility: City of Canton Downtown Development Authority

42. Develop and implement a tourism plan in order to promote the character of Canton and its historical significance.

Estimated Cost: \$15,000

Funding Source: State Grants, Hotel/Motel Tax

Year of Implementation 2004 and 2005 (implementation)

Responsibility: Canton Tourism Inc.

43. Develop and implement a design workshop with the Georgia Historic Preservation Department and property owners of historic buildings along with the real estate and development community. Completed

Estimated Cost: \$2,500

Funding Source: Georgia Historic Preservation Department, General Fund

Year of Implementation: 2003

Responsibility: City of Canton Downtown Development Authority, Easements Canton, Inc.

44. Create and implement a citywide Open Space Plan.

Estimated Cost: \$10,000

Funding Source: General Fund

SHORT TERM WORK PROGRAM

Year of Implementation: 2004 and 2005
Responsibility: City of Canton Economic Development and Planning
Department

45. Develop a "downtown historic sites walking tour" with accompanying literature.

Estimated Cost: \$10,000
Funding Source: Hotel/Motel Tax
Year of Implementation: 2005
Responsibility: Canton Tourism, Inc.

46. Develop an Economic Development Plan for industry recruitment for the city

Estimated Cost: \$10,000
Funding Source: Hotel/Motel Tax
Year of Implementation: 2005
Responsibility: Mayor's Staff

47. Develop promotional materials for citywide projects for development recruitment and retention

Estimated Cost: \$10,000
Funding Source: Hotel/Motel Tax
Year of Implementation: 2005-2006
Responsibility: Mayor's Staff

Housing

48. Create and codify new Traditional Neighborhood Development (TND) and Transportation Oriented Development (TOD) zoning classifications.

Estimated Cost: \$75,000
Funding Source: General Fund
Year of Implementation: 2005
Responsibility: City of Canton Planning and Zoning

49. Create additional Livable Centers Initiative (CI) opportunities within the City

Estimated Cost: \$75,000 (\$25,000/year)
Funding Source: General Fund and Grants (Community Development Block Grant)
Year of Implementation: 2004 2005
Responsibility: City of Canton Economic Development and Mayor's Staff

SHORT TERM WORK PROGRAM

50. Create additional Overlay Districts at three I-575 Interchanges

Estimated Cost: \$75,000 (\$25,000/year)
Funding Source: General Fund and Grants (Community Development Block Grant)
Year of Implementation: 2004 2005, 2006 (one per year)
Responsibility: Mayor's Staff

51. Create an Urban Redevelopment Plan. Completed

Estimated Cost: \$10,000
Funding Source: General Fund
Year of Implementation: 2002
Responsibility: Mayor's Staff

52. Create an economic development incentives plan for affordable single-family detached housing in the LCI communities. Completed

Estimated Cost: \$5,000
Funding Source: City of Canton General Fund
Year of Implementation: 2002
Responsibility: City of Canton Economic Development

53. Create and implement an Enterprise Zone, as prescribed by Georgia law, for the River Mill District. Completed

Estimated Cost: \$7,500
Funding Source: City of Canton General Fund
Year of Implementation: 2002
Responsibility: Mayor's Staff

Historic Resources

54. Place appropriate signage at the gateways to the city to bring attention to the city's historic traditions and economic districts.

Estimated Cost: \$100,000
Funding Source: General Fund, LCI Funds
Year of Implementation: 2005
Responsibility: City of Canton Economic Development, Canton Development Authority

SHORT TERM WORK PROGRAM

Natural Resources

55. Implement Part V of the Planning Act to include ordinances to protect environmentally sensitive areas including the Etowah River, watersheds, and wetlands

Estimated Cost: \$10,000
Funding Source: City of Canton General Fund
Year of Implementation: 2004
Responsibility: City of Canton

56. Develop a Green/Open Space Plan as part of a comprehensive natural resources strategy that includes zoning requirements for parks/open space for all zoning classifications that will preserve permanent open spaces in the city. Include in the development process policies to promote the concept of dedicated open spaces or parks.

Estimated Cost: \$10,000
Funding Source: General Fund
Year of Implementation: 2005 and 2006
Responsibility: Mayor's Staff

Recreation

57. Create an Adult Enrichment Program. Completed

Estimated Cost: \$10,000
Funding Source: General Fund
Year of Implementation: 2004
Responsibility: City of Canton

58. Create a Youth Activities Program.

Estimated Cost: \$10,000
Funding Source: General Fund
Year of Implementation: 2005
Responsibility: City of Canton

59. Develop a citywide Master Plan for parks and recreation.

Estimated Cost: \$50,000
Funding Source: General Fund
Year of Implementation: 2005-2006
Responsibility: Mayor's Staff

Land Use

60. Create and implement an annexation plan for the city. Completed

Estimated Cost: \$10,000
 Funding Source: City of Canton General fund
 Year of Implementation: 2004
 Responsibility: City of Canton

61. Create industrial areas by annexation into the city limits of Canton.

Estimated Cost: \$25,000
 Funding Source: City of Canton General Fund
 Year of Implementation: 2002 through 2008
 Responsibility: City of Canton

62. Amend and recodify the Development Regulations.

Estimated Cost: \$15,000
 Funding Source: General Fund
 Year of Implementation: 2005-2006
 Responsibility: City of Canton Building Inspections Department and Mayor's Staff

63. Recodify the Sign Regulations. Completed.

Estimated Cost: \$10,000
 Funding Source: City of Canton General Fund
 Year of Implementation: 2004
 Responsibility: City of Canton Planning and Zoning Department and the City Attorney

64. Establish regulations/guidelines for a Landscape/Streetscape Overlay Zone. Completed.

Estimated Cost: \$30,000
 Funding Source: General Fund
 Year of Implementation: 2002
 Responsibility: Mayor' Staff

SHORT TERM WORK PROGRAM

65. Create and adopt a Unified Code.

Estimated Cost: \$15,000
Funding Source: General Fund
Year of Implementation: 2007
Responsibility: City of Canton

66. Create a manual on "How To Develop In Canton"

Estimated Cost: \$5,000
Funding Source: General Fund
Year of Implementation: 2005
Responsibility: Mayor's Staff, Planning, Development

Police Improvement Program
City of Canton
Fiscal Years 2005-2009

Improvement	2005	2006	2007	2008	2009	Total
Training Facility		\$ 300,000			\$ 100,000	\$ 400,000
New Precinct-Design		\$ 30,000				\$ 30,000
New Precinct-Construction		500,000	\$ 500,000			\$ 1,000,000
Precinct Design					\$ 75,000	\$ 75,000
Precinct Land Acquisition					\$ 100,000	\$ 100,000
Communication Towers	\$ 10,000		\$ 10,000			\$ 20,000
Total	\$ 10,000	\$ 830,000	\$ 510,000	\$ -	\$ 275,000	\$ 1,625,000
Cost Assigned to:						
Residential	\$ 118,351	\$ 520,223	\$ 104,045			
Non-residential	\$ 109,149	\$ 479,777	\$ 95,955			

Park, Recreation Open Space Improvement Program
City of Canton
Fiscal Year 2005-2009

Improvement	2005	2006	2007	2008	2009	Total
Community Center Land	\$ 500,000	\$ 500,000				\$ 1,000,000
Community Center Building	\$ 4,000,000	\$ 4,000,000				\$ 8,000,000
Design Senior Citizens Center		\$ 450,000				\$ 450,000
Senior Citizens Center					\$ 2,700,000	\$ 2,700,000
Etowah River Greenway						
Land Acquisition	\$ 500,000					
Phase IA I-575 to Mill #2	\$ 6,190,432					
Phase II Multi-Use						
Phase III Mill #2 to Waleska Street		\$ 2,281,182				
Phase IV Waleska St to Marietta Hwy		\$ 4,643,002				
Phase V Waleska St to Harmon Field			\$ 2,437,441			
Other & Contingency				\$ 3,192,863		
				\$ 5,430,678		
Total - Etowah River Greenway						\$ 24,675,598
Brown Park	\$ 100,000	\$ 50,000	\$ 50,000			\$ 200,000
Central Park		\$ 100,000				\$ 100,000
Crisler Park	\$ 250,000					\$ 250,000
Boling Park	\$ 150,000	\$ 150,000	\$ 150,000			\$ 450,000
McCarless Park				\$ 100,000		\$ 100,000
Bike Path	\$ 200,000					\$ 200,000
Promenade Park	\$ 100,000	\$ 100,000				\$ 200,000
Total	\$ 11,890,432	\$ 12,174,184	\$ 2,637,441	\$ 8,723,541	\$ 2,700,000	\$ 38,325,598
Additional Acres						225
Cost Per Acre						170,336

Source: City of Canton, January 2002, and Etowah River Greenway Master Plan, Section 3, May 18, 2000.

Fire Protection Improvement Program
City of Canton
Fiscal Year 2005-2009

Improvement	2005	2006	2007	2008	2009 Total
Station 1--North District					
Mini-Pumper					
Rescue Trailer w/gen					
1 Ton Truck					
Gator w/trailer					
Pontoon boat w/trailer	\$ 26,000				\$ 26,000
Station 2--South District					
Pumper	\$ 275,000				\$ 275,000
Ladder Truck	\$ -				\$ -
Station 3--North District					
Station		\$ 750,000	\$ 750,000		\$ 1,500,000
Land (3.2 acres)	\$ 80,000				\$ 80,000
Pumper		\$ 275,000			\$ 275,000
Mini-pumper		\$ 150,000			\$ 150,000
Station 4--North District					
Station	\$ 875,000	\$ 875,000			\$ 1,750,000
Land (2 acres)	\$ 150,000				\$ 150,000
Design	\$ 107,500				\$ 107,500
Pumper			\$ 275,000		\$ 275,000
Platform Truck			\$ 900,000		\$ 900,000
Station 5--North District					
Station			\$ 1,750,000		\$ 1,750,000
Land (2 acres)		\$ 100,000			\$ 100,000
Platform Truck			\$ 900,000		\$ 900,000
Pumper		\$ -			\$ -
Training Facility		\$ 300,000			\$ 300,000
Grand Total	\$ 1,513,500	\$ 2,450,000	\$ 3,675,000	\$ 900,000	\$ 8,796,000