

MAYOR
Mark Mathews

City Manager
L. Steve Kennedy

City Clerk, CMC
Debra Taylor



COUNCIL

Mayor Pro-Tem Cindy Giles
John Dowdy
Bruce Jenkins
Tim Killingsworth
Bill Thrash

CLERK'S CERTIFICATION

**CITY OF KENNESAW
GEORGIA, COBB COUNTY**

I, Debra Taylor, hereby certify that I am the Clerk for the City of Kennesaw and the lawful custodian of the books and records of said municipality, and as such do hereby certify that the attached Resolution No. 2008-18, 2008 is a true and correct copy of document(s) on file at City Hall.

WITNESS, my hand and Seal of the City of Kennesaw, Georgia, on this 24th day of April, 2008.

ATTEST:



Debra Taylor, City Clerk



**CITY OF KENNESAW
GEORGIA**

RESOLUTION NO. 2008-18, 2008

**RESOLUTION ADOPTING THE UPDATES TO THE CAPITAL
IMPROVEMENTS ELEMENT AND THE SHORT-TERM WORK PROGRAM
COVERING THE FIVE YEAR PERIOD 2008-2012**

**BE IT RESOLVED BY THE MAYOR AND COUNCIL OF THE CITY OF
KENNESAW, COBB COUNTY, GEORGIA, AS FOLLOWS:**

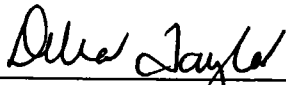
WHEREAS, the City of Kennesaw has prepared an annual update to the Capital Improvements Element and Short Term Work Program; and

WHEREAS, the annual update of the Capital Improvements Element and Short-Term Work Program was prepared in accordance with the Development Impact Fee Compliance Requirements and the Minimum Planning Standards and Procedures for Local Comprehensive Planning established by the Georgia Planning Act of 1989, and a Public Hearing was held on April 21, 2008, at 6:30 p.m. in the City Hall.

BE IT THEREFORE RESOLVED, that the Mayor and the Council of the City of Kennesaw does hereby submit the annual update of the Capital Improvements Element and Short Term Work Program covering the five-year period 2008 – 2012 to the Atlanta Regional Commission for Regional review, as per the requirements of the Georgia Planning Act of 1989.

Approved at the regular meeting of the Kennesaw Mayor and Council on this 21st day of April, 2008.

ATTEST:



Debra Taylor, City Clerk

CITY OF KENNESAW:



Mark Mathews, Mayor



City of Kennesaw Annual Short Term Work Program Update FY2007/2008						
Project Number	Plan Element	Start Date	End Date	Estimated Cost	Funding Source	Responsible Party
1	Land Use	2005	2007/08	N/A	N/A	Economic Dev. & Planning
2	Public Facilities	2007	2008	\$75,000	GF	Public Works
3	Economic Development	2007	2008	\$5,000	GF & KDA	Economic Development
4	Economic Development	2005	ongoing	N/A	N/A	Economic Development & Planning
5	Community Facilities	2007	2008	\$1,500,000	Federal/State	Public Works
6	Community Facilities	2005	2008	\$8,000	GF	Parks and Recreation
7	Community Facilities	2006	2008	\$82,000	GF	Public Works
8	Community Development	2005	2008	\$5,000	GF	Community Development
9	Community Facilities	2006	2008	\$385,000	Impact Fees/GF/Grants	Park and Recreation
10	Community Facilities	2000	2010	\$20,000	KDDA	Economic Development
11	Information Technology	2006	2008	\$40,000	GF	Information Technology
12	Community Facilities	2007	2008	\$2,528,395	Bonds/SPLOST	Public Works
13	Community Facilities	2005	2011	\$100,000	General Fund/CDBG	Public Works
14	Community Facilities	2006	2008	\$300,000	GF	Parks and Recreation
15	Community Facilities	2006	2008	\$100,000	LARP/General Fund	Public Works
16	Community Facilities	2006	2011	\$2,000,000	Splost	Public Works
17	Community Facilities	2005/06	2008	\$500,000	GF/Grants	Park and Recreation
18	Land Use	2005/06	2008	\$2,000	GF	Planning
19	Community Facilities	2007	2008	\$1,100,000	GF, Foundation	City Of Kennesaw
20	Land Use	2007	2008	\$10,000	GF	Economic Development

FY 2008/2009

Project Number	Plan Element	Project Description	Start Date	End Date	Estimated Cost	Funding Source	Responsible Party
1	Land Use	Continue program of annual safety inspections for City businesses	2005	ongoing	N/A	N/A	Construction & Development
2	Community Facilities	Sidewalk Improvements	2007	2009	\$82,000	General Fund	Public Works
3	Economic Development	Continue business recruitment, expansion and retention efforts	2008	2009	\$5,000	GF, KDA & KDDA	Economic Development
4	Economic Development	Apply for grants for development projects	2005	ongoing	N/A	N/A	Economic Development
5	Community Facilities	Evaluate effectiveness of Museum marketing strategies and make adjustments as needed	2004/05	2009	N/A	N/A	Economic Development & Planning
6	Community Facilities	Upgrade neighborhood parks	2008	2009	\$8,000	GF	Museum & Economic Dev
7	Land Use	Initiate study for sustainability initiatives and incentive program for new development	2008	2009	N/A	N/A	Parks and Recreation
8	Community Facilities	Historic Preservation Education initiatives	2008	2009	\$5,000	GF	Planning and Zoning
9	Housing	Continue strategies (through zoning) aimed at the identification and preservation of existing sound housing and stable residential neighborhoods including preservation of historic properties	2006	2009	N/A	N/A	Planning and Zoning
10	Land Use	Adoption of supplemental codes that encourage smart growth development	2008	2009	N/A	N/A	Community Development
11	Information Technology	City Wide Computer upgrade and integration	2008	2009	\$40,000	GF	Planning and Zoning
12	Community Facilities	Traffic Improvements	2008	2009	\$2,528,395	Bonds/SPLOST	Information Technology
13	Economic Development	Continue implementation of downtown master plan	2007	ongoing	N/A	N/A	Public Works
14	Community Facilities	Jiles Road Widening and Improvement	2006	2011	\$4,000,000	N/A	Economic Development
15	Community Facilities	Storm Water Utility Development	2008	2009	\$75,000	SPLOST	Public Works
16	Community Facilities	Street Improvements	2005	2009	\$100,000	GF	Public Works
17	Community Facilities	Drainage Improvements	2007	2008	\$100,000	GF/LARP	Parks and Recreation
18	Land Use	Initiate cooperative effort with Downtown Task Force, KDDA, KDA and staff to implement incentives for encouraging joint projects with large employers such as Kennesaw State University	2005	2009	N/A	GF	Public Works
19	Community Facilities	Installation of Downtown pedestrian underpass	2008	2009	\$1,600,000	KDA & KDDA	Community Development
20	Community Facilities	Smith-Gilbert Arboretum Expansion	2008	2009	\$300,000	Federal/State	Public Works
21	Community Facilities	Trail System Development and expansion for linkage to Cobb County Trail System	2007	2009	\$160,000	GF	Parks and Recreation

City of Kennesaw Annual STWP Update 2009/2010							
Project Number	Plan Element	Project Description	Start Date	End Date	Estimated Cost	Funding Source	Responsible Party
1	Economic Development	Continue business recruitment, expansion and retention efforts	2009	2010	\$5,000	KDA & KDDA	Economic Development
2	Economic Development	Apply for grants for development projects	2008	ongoing	N/A	N/A	Economic Development & Planning
3	Land Use	Continued revisions of zoning ordinance, development standards	2008	ongoing	N/A	N/A	Community Development
4	Housing	Continue strategies (through zoning) aimed at the identification and preservation of existing sound housing and stable residential neighborhoods including preservation of historic properties	2008	ongoing	N/A	N/A	Planning & Zoning
5	Community Facilities	Storm Water Utility Development	2009	2010	\$75,000	GF	Public Works
6	Community Facilities	Traffic Improvements	2009	2010	\$2,528,395	Bonds/SPLOST	Public Works
7	Community Facilities	Jiles Road Widening and Improvement	2009	2010	\$4,000,000	SPLOST	Public Works
8	Community Facilities	Neighborhood Parks Improvement	2009	2010	\$8,000	GF	Parks and Recreation
9	Community Facilities	Street Improvements	2009	2010	\$100,000	GF/LARP	Public Works
10	Community Facilities	Sidewalk Improvements	2008	2009	\$82,000	SPLOST	Public Works
11	Land Use	Strengthen enforcement of housing codes in order to revitalize neighborhoods.	2004/05	2010	N/A	N/A	Community Development
12	Community Facilities	Smith-Gilbert Arboretum Expansion	2009	2010	\$300,000	GF	Parks and Recreation
13	Information Technology	City Wide Computer upgrade and integration	2009	2010	\$40,000	GF	Information Technology
14	Housing	Reevaluate housing inventory city wide and occupancy rate	2009	2010	N/A	N/A	Planning and Zoning
15	Community Facilities	Trail System Development and expansion for linkage to Cobb County Trail System	2009	2010	\$160,000	Impact Fees/GF/Grants	Parks and Recreation

City of Kennesaw Annual STWP Update FY2010/2011							
Project Number	Plan Element	Project Description	Start Date	End Date	Estimated Cost	Funding Source	Responsible Party
1	Economic Development	Continue implementation of Kennesaw LCI downtown master plan	2009	2011	N/A	N/A	Mayor and Council & City Manager
2	Land Use	Revisions to Zoning ordinance and development standards	2009	ongoing	N/A	N/A	Community Development
3	Economic Development	Continue business recruitment, expansion and retention efforts	2010	2011	\$5,000	GF, KDA, KDDA	Economic Development
4	Community Facilities	Sidewalk Improvements	2009	2010	\$82,000	GF	Public Works
5	Land Use	Continued review of comprehensive plans and objectives	2009	2011	N/A	N/A	Community Development
6	Land Use	Evaluate existing development regulations for provisions that may limit diversity in housing types and barriers to revitalization and infill development and recommend changes where appropriate	2009	2011	\$30,000	KDDA, GF, LCI and DCA Grants	Community Development
7	Community Facilities	Traffic Improvements	2010	2011	\$2,528,395	Bonds/SPLOST	Public Works
8	Land Use	Analyze Senior Housing inventory	2010	2011	N/A	N/A	Planning and Zoning
9	Land Use	Evaluate land use/zoning controls and building controls that affect areas in the immediate vicinity of Cobb County Airport-McCollum Field.	2009	2010	N/A	N/A	Community Development, Public Works
10	Land Use	Develop additional development standards for the provision and location of pedestrian and bicycle facilities in connection with private development projects.	2010	2010	N/A	N/A	Community Development
11	Community Facilities	Upgrade neighborhood parks	2010	2011	\$8,000	GF	Parks and Recreation
12	Community Facilities	Jiles Road Widening and Improvement	2010	2011	\$4,500,000	SPLOST	Public Works
13	Community Facilities	Establish strategies and priorities for funding road improvements needed in the city in conjunction with county, state, regional and federal agencies.	2009	ongoing	N/A	N/A	Community Development
14	Community Facilities	Street Improvements	2009	2010	\$100,000	GF/LARP	Public Works
15	Community Facilities	Promote the expansion of local public transit alternatives in conjunction with Cobb County DOT, GRTA, CCT, ARC and other state/regional agencies.	2005/2006	ongoing	N/A	N/A	Community Development
16	Community Facilities	Storm Water Utility Development	2010	2011	\$75,000	GF	Public Works
17	Information Technology	City Wide Computer upgrade and integration	2010	2011	\$40,000	GF	Information Technology
18	Community Facilities	Identify opportunities for public/private partnerships in the planning, design and financing of improved transportation and other public facilities and services.	2009	ongoing	N/A	N/A	Community Development
19	Land Use	Reevaluate sustainability initiative progress for new development	2009	2011	N/A	N/A	Community Development
20	Land Use	Work with Cobb County to implement a greenbelt system for flood plains that can also be used as a passive recreation resource.	2005/2006	ongoing	N/A	N/A	Community Development
21	Community Facilities	Smith-Gilbert Arboretum Expansion	2010	2011	\$300,000	GF	Parks and Recreation
22	Community Facilities	Trail System Development and expansion for linkage to Cobb County Trail System	2010	2011	\$160,000	Impact Fees	Parks and Recreation

City of Kennesaw Annual STWP Update FY2011/2012							
Project Number	Plan Element	Project Description	Start Date	End Date	Estimated Cost	Funding Source	Responsible Party
1	Land Use	Continue implementation and revisions of Kennesaw LCI downtown master plan	2005	2012	N/A	N/A	Mayor and Council & City Manager
2	Public Facilities	Revisions to Zoning ordinance and development standards	2005	Ongoing	N/A	N/A	Community Development
3	Public Facilities	Continue business recruitment, expansion and retention efforts	2011	2012	\$5,000	GF, KDA & KDDA	Economic Development
4	Economic Development	Sidewalk Improvements	2011	2012	\$82,000	SPLOST	Public Works
5	Land Use	Continued review of comprehensive plans and objectives	2005/2006	2011	N/A	N/A	Community Development
6	Economic Development	Evaluate existing development regulations for provisions that may limit diversity in housing types and barriers to revitalization and infill development and recommend changes where appropriate	2005/2006	ongoing	\$10,000	KDDA, GF, LCI and DCA Grants	Community Development
7	Public Facilities	Transportation study on existing roadway and gateways into the City in association with GRTA and ARC consistent with the LCI Plan.	2009	2012	\$15,000	GF	Community Development, Public Works
8	Land Use	Evaluate land use/zoning controls and building controls that affect areas in the immediate vicinity of Cobb County Airport-McCollum Field. Adopt an Airport Hazard Zoning District using FAA model guidelines to minimize incompatible land uses in overlay districts	2005/2006	2011/2012	N/A	N/A	Community Development, Public Works
9	Economic Development	Revise Annexation action plan	2011	2012	N/A	N/A	Economic Development
10	Economic Development	Museum and Educational Center marketing program to be reevaluated	2011	2012	N/A	N/A	Museum & Economic Dev
11	Community Facilities	Upgrade Neighborhood Parks	2011	2012	\$8,000	GF/Grant	Parks and Recreation
12	Information Technology	Establish strategies and priorities for funding road improvements needed in the city in conjunction with county, state, regional and federal agencies.	2005/2006	Ongoing	N/A	N/A	Information Technology
13	Community Facilities	Street Improvements	2005	2012	\$100,000	GF	Public Works
14	Transportation Element	Promote the expansion of local public transit alternatives in conjunction with Cobb County, ARC and other state/regional agencies.	2005/2006	Ongoing	N/A	N/A	Community Development
15	Community Facilities	City Wide Computer upgrade and integration	2011	2012	\$40,000	GF	Information Technology
16	Land Use	Identify opportunities for public/private partnerships in the planning, design and financing of improved transportation and other public facilities and services.	2005/2006	Ongoing	N/A	N/A	Community Development
17	Community Facilities	Work with Cobb County to implement a greenbelt system for flood plains that can also be used as a passive recreation resource.	2005/2006	Ongoing	N/A	N/A	Community Development
18	Economic Development	Increase promotion of redevelopment incentives and expand district as needed	2006	2012	N/A	N/A	Economic Development
19	Land Use	City to expand network with local school board system in order to improve input regarding future development	2011	2012	N/A	N/A	Community Development, City Manager
20	Land Use	Initiate Developers Forum to create better dialogue with area developers. Forum to identify needs and market promotions for area housing needs and amenity requirements (ANNUAL)	2011	2012	N/A	N/A	Community Development
21	Community Facilities	Trail System Development and expansion for linkage to Cobb County Trail System	2008	2012	160,000	Impact Fees	Community Development Park and Recreation
22	Community Facilities	Smith-Gilbert Arboretum Expansion	2011	2012	\$300,000	GF	Parks and Recreation
23	Community Facilities	Storm Water Utility Development	2011	2012	\$75,000	GF	Public Works
24	Community Facilities	Jiles Road Widening and Improvement	2011	2011	\$2,000,000	SPLOST	Public Works
25	Community Facilities	Traffic Improvements	2011	2012	\$2,528,395	Bonds/SPLOST	Public Works

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CITY OF KENNESAW HAS A CITYWIDE SERVICE AREA FOR PARKS AND RECREATION PROJECTS

ANNUAL FEE FINANCIAL REPORT - FY 2006-2007
CITY OF KENNESAW, GEORGIA

	PARKS/REC
IMPACT FEE FUND BALANCE FROM FY 2005/2006 (ENDING 09/30/2006)	
PRIOR PERIOD ADJUSTMENT	\$65,406.57
IMPACT FEES COLLECTED IN FY 2006-2007	\$18,237.00
ACCRUED INTEREST	\$1,872.04
ADMINISTRATIVE/OTHER COSTS	\$0.00
(IMPACT FEE REFUNDS)	
(PROJECT EXPENDITURES)	\$77,878.13
IMPACT FEE FUND BALANCE ENDING FY 2006-2007 (9/30/07)	\$7,637.48
IMPACT ENCUMBERED	\$0.00

CITY OF KENNESAW
SUMMARY OF FIVE-YEAR CAPITAL IMPROVEMENT PROGRAM

	A	B	C	D	E	F	G
1							
2		FY 2007-2008					
3	Police Vehicles	170,000	FY2008-2009	FY2009-2010	FY2010-2011	FY2011-2012	TOTAL
4	Parks & Recreation Vehicles	15,000	170,000	170,000	170,000	170,000	\$850,000.00
5	Street Vehicles	25,000	15,000	15,000	15,000	15,000	\$75,000.00
6	Stormwater Utility Development	75,000	25,000	25,000	25,000	25,000	\$125,000.00
7	Sanitation Vehicles	40,000	75,000	75,000	75,000	75,000	\$375,000.00
8	Street Improvements	100,000	40,000	40,000	40,000	40,000	\$200,000.00
9	Drainage Improvements	100,000	100,000	100,000	100,000	100,000	\$500,000.00
10	Arboretum Expansion	300,000	100,000	150,000	150,000	200,000	\$700,000.00
11	Downtown Pedestrian Underpass	1,500,000	300,000	300,000	300,000	300,000	\$1,500,000.00
12	Sidewalk Improvements	82,000	1,600,000	0	0		\$3,100,000.00
13	Computer System Upgrades	40,000	82,000	82,000	82,000	82,000	\$410,000.00
14	Trail System Development	385,000	40,000	40,000	40,000	40,000	\$200,000.00
15	Jiles Road Widening/Improvement	2,000,000	160,000	160,000	160,000	160,000	\$1,025,000.00
16	Neighborhood Park Improvements	8,000	4,000,000	4,000,000	4,500,000	200,000	\$16,500,000.00
17	Traffic Improvements	2,528,395	8,000	8,000	8,000	8,000	\$40,000.00
18	Museum Education Center	1,100,000	2,528,395	2,528,395	2,528,395	2,528,395	\$12,641,975.00
19	City Wide Park Expansion-Swift/Cantrel	500,000	0	0	0		\$1,100,000.00
20	TOTALS	8,968,395	500,000	500,000	500,000	500,000	\$2,500,000.00
			9,743,395	8,193,395	8,693,395	6,243,395	\$41,841,975.00

PROJECT DESCRIPTION	Project Start Date	Project End Date	Est. Cost of Project (5 year period)	2007-2008		Other Finance Sources	Expenditures for Year	Impact Fees Encumbered Through Year	Status/Remarks
				% Funding from Impact fees					
Police vehicles	10/1/07	9/30/08	850,000	0	General Fund	170,000			
Parks & Recreation Vehicles	10/1/07	9/30/08	75,000	0	General Fund	15,000			Programmed for FY 2008
Street Vehicles	10/1/07	9/30/08	125,000	0	General Fund	25,000			Programmed for FY 2008
Stormwater utility development	10/1/07	9/30/08	375,000	0	General Fund	75,000			Programmed for FY 2008
Sanitation Vehicles	10/1/07	9/30/08	200,000	0	Sanitation Fund	40,000			Programmed for FY 2008
Street Improvements	10/1/07	9/30/08	500,000	0	LARP/General Fd	100,000			Programmed for FY 2008
Drainage Improvements	10/1/07	9/30/08	700,000	0	General Fund/CDBG	100,000			Programmed for FY 2008
Arboretum Expansion	10/1/07	9/30/08	1,500,000	0	General fund	300,000			Programmed for FY 2008
Downtown Pedestrian Underpass	10/1/07	9/30/08	3,100,000	0	Federal/State	1,500,000			Programmed for FY 2008
Sidewalk Improvements	10/1/07	9/30/08	410,000		SPLOST	82,000			Programmed for FY 2008
Computer System Upgrades	10/1/07	9/30/08	200,000	0	General Fund	40,000			Programmed for FY 2008
Trail System Development	10/1/07	9/30/08	1,025,000	15%	Impact Fees/Grants/GF	385,000			Programmed for FY 2008
Jiles Road Widening/Improvement	10/1/07	9/30/11	165,000,000	0%	SPLOST	2,000,000			Programmed for FY 2008
Neighborhood Park Improvements	10/1/07	9/30/08	400,000	0	General Fund	8,000			Programmed for FY 2008
Traffic Improvements	10/1/07	9/30/12	12,641,975		Bonds/SPLOST	2,528,395			Programmed for FY 2008
Museum Education Center	10/1/07	9/30/08	1,100,000	0	Foundation	1,100,000			Programmed for FY 2008
City Wide Park Expansion-Swift-Cantrell	10/1/07	9/30/11	2,500,000	0	GF/Grants	500,000			Programmed for FY 2008
TOTAL						8,968,395			

PROJECT DESCRIPTION	Project Start Date	Project End Date	Est. Cost of Project (5 year period)	2008/2009		Other Finance Sources	Expenditures for Year	Impact Fees Encumbered Through Year	Status/Remarks
				% Funding from Impact fees					
Police Vehicles	10/1/08	9/30/09	850,000	0		General Fund	170,000		Programmed for FY 2009
Parks & Recreation Vehicles	10/1/08	9/30/09	75,000	0		General Fund	15,000		Programmed for FY 2009
Street Vehicles	10/1/08	9/30/09	125,000	0		General Fund	25,000		Programmed for FY 2009
Stormwater utility development	10/1/08	9/30/09	375,000	0		General Fund	75,000		Programmed for FY 2009
Sanitation Vehicles	10/1/08	9/30/09	200,000	0		Sanitation Fund	40,000		Programmed for FY 2009
Street Improvements	10/1/08	9/30/09	500,000	0		LARP/General Fd	100,000		Programmed for FY 2009
Drainage Improvements	10/1/08	9/30/09	700,000	0		General Fund/CDBG	100,000		Programmed for FY 2009
Arboretum Expansion	10/1/08	9/30/09	1,500,000	0		General fund	300,000		Programmed for FY 2009
Downtown Pedestrian Underpass	10/1/08	9/30/09	3,100,000	0		Federal/State	1,600,000		Programmed for FY 2009
Sidewalk Improvements	10/1/08	9/30/09	410,000			SPLOST	82,000		Programmed for FY 2009
Computer System Upgrades	10/1/08	9/30/09	200,000	0		General Fund	40,000		Programmed for FY 2009
Trail System Development	10/1/08	9/30/09	1,025,000	15%		Impact Fees/Grants/GF	160,000		Programmed for FY 2009
Jiles Road Widening/Improvement	10/1/08	9/30/11	16,500,000	0%		SPLOST	4,000,000		Programmed for FY 2009
Neighborhood Park Improvements	10/1/08	9/30/09	400,000	0		General Fund	8,000		Programmed for FY 2009
Traffic Improvements	10/1/08	9/30/12	12,641,975			Bonds/SPLOST	2,528,395		Programmed for FY 2009
City Wide Park Expansion-Swift-Cantrell	10/1/08	9/30/11	2,500,000	0		GF/Grants	500,000		Programmed for FY 2009
TOTAL							9,743,395		

PROJECT DESCRIPTION	Project Start Date	Project End Date	2009-2010		Other Finance Sources	Expenditures for Year	Impact Fees Encumbered Through Year	Status/Remarks
			Est. Cost of Project (5 year period)	% Funding from Impact fees				
Police Vehicles	10/1/09	9/30/10	850,000	0	General Fund	170,000		Programmed for FY 2010
Parks & Recreation Vehicles	10/1/09	9/30/10	75,000	0	General Fund	15,000		Programmed for FY 2010
Street Vehicles	10/1/09	9/30/10	125,000	0	General Fund	25,000		Programmed for FY 2010
Stormwater utility development	10/1/09	9/30/10	375,000	0	General Fund	75,000		Programmed for FY 2010
Sanitation Vehicles	10/1/09	9/30/10	200,000	0	Sanitation Fund	40,000		Programmed for FY 2010
Street Improvements	10/1/09	9/30/10	500,000	0	LARP/General Fd	100,000		Programmed for FY 2010
Drainage Improvements	10/1/09	9/30/10	700,000	0	General Fund/CDBG	150,000		Programmed for FY 2010
Arboretum Expansion	10/1/09	9/30/10	1,500,000	0	General fund	300,000		Programmed for FY 2010
Downtown Pedestrian Underpass	10/1/09	9/30/10	3,100,000	0	Federal/State	0		Programmed for FY 2010
Sidewalk Improvements	10/1/09	9/30/10	410,000		SPLOST	82,000		Programmed for FY 2010
Computer System Upgrades	10/1/09	9/30/10	200,000	0	General Fund	40,000		Programmed for FY 2010
Trail System Development	10/1/09	9/30/10	1,025,000	15%	Impact Fees/Grants/GF	160,000		Programmed for FY 2010
Jiles Road Widening/Improvement	10/1/09	9/30/10	16,500,000	0%	SPLOST	4,000,000		Programmed for FY 2010
Neighborhood Park Improvements	10/1/09	9/30/10	400,000	0	General Fund	8,000		Programmed for FY 2010
Traffic Improvements	10/1/09	9/30/12	12,641,975		Bonds/SPLOST	2,528,395		Programmed for FY 2010
City Wide Park Expansion-Swift-Cantrell	10/1/09	9/30/11	2,500,000	0	GF/Grants	500,000		Programmed for FY 2010
TOTAL						8,193,395		

PROJECT DESCRIPTION	Project Start Date	Project End Date	Est. Cost of Project (5 year period)	2010-2011		Other Finance Sources	Expenditures for Year	Impact Fees Encumbered Through Year	Status/Remarks
				% Funding from Impact fees					
Police Vehicles	10/1/10	9/30/11	850,000	0	General Fund	170,000			Programmed for FY 2011
Parks & Recreation Vehicles	10/1/10	9/30/11	75,000	0	General Fund	15,000			Programmed for FY 2011
Street Vehicles	10/1/10	9/30/11	125,000	0	General Fund	25,000			Programmed for FY 2011
Stormwater utility development	10/1/10	9/30/11	375,000	0	General Fund	75,000			Programmed for FY 2011
Sanitation Vehicles	10/1/10	9/30/11	200,000	0	Sanitation Fund	40,000			Programmed for FY 2011
Street Improvements	10/1/10	9/30/11	500,000	0	LARP/General Fd	100,000			Programmed for FY 2011
Drainage Improvements	10/1/10	9/30/11	700,000	0	General Fund/CDBG	150,000			Programmed for FY 2011
Arboretum Expansion	10/1/10	9/30/11	1,500,000	0	General fund	300,000			Programmed for FY 2011
Downtown Pedestrian Underpass	10/1/10	9/30/11	3,100,000	0	Federal/State	0			Programmed for FY 2011
Sidewalk Improvements	10/1/10	9/30/11	410,000		SPLOST	82,000			Programmed for FY 2011
Computer System Upgrades/Software Purch	10/1/10	9/30/11	200,000	0	General Fund	40,000			Programmed for FY 2011
Trail System Development	10/1/10	9/30/11	1,025,000	15%	Impact Fees/Grants/GF	160,000			Programmed for FY 2011
Jiles Road Widening/Improvement	10/1/10	9/30/11	16,500,000	0%	SPLOST	4,500,000			Programmed for FY 2011
Neighborhood Park Improvements	10/1/10	9/30/11	400,000	0	General Fund	8,000			Programmed for FY 2011
Traffic Improvements	10/1/10	9/30/12	12,641,975		Bonds/SPLOST	2,528,395			Programmed for FY 2011
City Wide Park Expansion-Swift-Cantrell	10/1/10	9/30/11	2,500,000	0	GF/Grants	500,000			Programmed for FY 2011
TOTAL						8,693,395			

PROJECT DESCRIPTION	Project Start Date	Project End Date	Est. Cost of Project (5 year period)	2011-2012		Other Finance Sources	Expenditures for Year	Impact Fees Encumbered Through Year	Status/Remarks
				% Funding from Impact fees					
Police Vehicles	10/1/11	09/30/12	850,000	0	General Fund		170,000		Programmed for FY 2012
Parks & Recreation Vehicles	10/1/11	09/30/12	75,000	0	General Fund		15,000		Programmed for FY 2012
Street Vehicles	10/1/11	09/30/12	125,000	0	General Fund		25,000		Programmed for FY 2012
Stormwater utility development	10/1/11	09/30/12	375,000	0	General Fund		75,000		Programmed for FY 2012
Sanitation Vehicles	10/1/11	09/30/12	200,000	0	Sanitation Fund		40,000		Programmed for FY 2012
Street Improvements	10/1/11	09/30/12	500,000	0	LARP/General Fd		100,000		Programmed for FY 2012
Drainage Improvements	10/1/11	09/30/12	700,000	0	General Fund/CDBG		200,000		Programmed for FY 2012
Arboretum Expansion	10/1/11	09/30/12	1,500,000	0	General fund		300,000		Programmed for FY 2012
Downtown Pedestrian Underpass	10/1/11	09/30/12	3,100,000	0	Federal/State	-			Programmed for FY 2012
Sidewalk Improvements	10/1/11	09/30/12	410,000		SPLOST		82,000		Programmed for FY 2012
Computer System Upgrades/Software Purchase	10/1/11	09/30/12	200,000	0	General Fund		40,000		Programmed for FY 2012
Trail System Development	10/1/11	09/30/12	1,025,000	15%	Impact Fees/Grants/GF		160,000		Programmed for FY 2012
Jiles Road Widening/Improvement	10/1/11	09/30/12	16,500,000	0	SPLOST		2,000,000		Programmed for FY 2012
Neighborhood Park Improvements	10/1/11	09/30/12	40,000	0	General Fund		8,000		Programmed for FY 2012
Traffic Improvements	10/1/11	09/30/12	12,641,975		Bonds/General Fund		2,528,395		Programmed for FY 2012
City Wide Park Expansion-Swift-Cantrell	10/1/11	09/30/12	2,500,000	0	GF/Grants		500,000		Programmed for FY 2012
TOTAL							6,243,395		

Bids

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pay for necessary approvals, permits, assessments, and charges required for the construction and installation of this project as required by local, state, and federal regulations.

Bidders must comply with Title VI of the Civil Rights Act of 1964, the Anti-Kickback Act, the Contract Work Hour Standard Act, and the National Occupational Safety and Health Act of 1970.

Bidders must certify that they do not and will not maintain or provide for their employees any facilities which are segregated on a basis of race, color, creed, or national origin.

All bids for contracts involving utility work as defined in O.C.G.A. 43-14-1 et. seq. must have the utility contractor license number written on the face of the bid envelope. As indicated in O.C.G.A. 43-14-8, "it shall be unlawful for any contracting body to open or consid-

Bids

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If DBE participation changes during the course of the project, an updated participation report must be submitted to the County at the time of such change. The County strongly supports DBE participation in all contracts.

The Contractor and their subcontractors are required to be in compliance with the "Georgia Security and Immigration Act." The Contractor must execute and submit the "Contractor Affidavit and Agreement," as well as the "Subcontractor Affidavit" executed by all of their subcontractors prior to beginning work on the project.

Proposals for the complete work of all parts in each section in one general contract shall be made on the proposal form provided and shall contain prices in figures for the work bid only. Only a proposal submitted by a bid-

Zoning Notices

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day, April 22, 2008 at 7:30 pm in the Board Room at City Hall located at 4415 Senator Richard Russell Avenue.

The Mayor and Board of Alderman will hold a Public Hearing on this matter on Monday, April 28, 2008 at 6:30 p.m. and give final consideration on this matter on Thursday, May 1, 2008 at 7:00 p.m. in the Board Room at City Hall located at 4415 Senator Richard Russell Avenue.

Anyone wishing to attend the public hearings may do so and be heard relative thereto.

Pursuant to O.C.G.A. 36-67A-3, any applicant for rezoning and any opponent of a rezoning action who has made a campaign contribution or gift aggregating \$250.00 or more to a local government official within two (2) years immediately preceding the filing of the application for rezoning shall file a disclosure

Zoning Notices

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(Community Retail Commercial).

The Planning and Zoning Commission hold a Public Hearing on this matter on Tuesday, April 22, 2008 at 7:30 pm in the Board Room at City Hall located at 4415 Senator Richard Russell Avenue.

The Mayor and Board of Alderman hold a Public Hearing on this matter on Monday, April 28, 2008 at 6:30 p.m. and give final consideration on this matter on Thursday, May 1, 2008 at 7:00 p.m. in the Board Room at City Hall located at 4415 Senator Richard Russell Avenue.

Anyone wishing to attend the public hearings may do so and be heard relative thereto.

4:11

Z-2019

City of Austell

The Planning and Zoning Commission of Cobb County, are hereby notified to render their demands to the undersigned according to law, and all persons indebted to said estate are required to make immediate payment to me.

This 6th day of March 2008.

Brian D. Smith, Esq., Attorney for Estate
Moore Ingram Johnson & Steele, LLP
192 Anderson Street
Marietta, GA 30060
3:14,21,28,4:4

N-129

NOTICE TO DEBTORS AND CREDITORS

All creditors of the estate of MARGARET MEDFORD JONES, deceased, late of Cobb County, are hereby notified to render their demands to the undersigned according to law, and all persons indebted to said estate are required to make immediate payment to me.

This 6th day of March 2008.

Brian D. Smith, Esq., Attorney for Estate
Moore Ingram Johnson & Steele, LLP
192 Anderson Street
Marietta, GA 30060
3:14,21,28,4:4

N-130

NOTICE TO DEBTORS AND CREDITORS

All creditors of the estate of SABINA AHRENS, late of Cobb County, deceased, are hereby notified to render in their demands to the undersigned according to law, and all persons indebted to said estate are required to make immediate payment.

Alfred J. Ahrens, Executor
1691 Canton Hills Circle
Marietta, GA 30062
3:14,21,28,4:4

N-131

NOTICE TO DEBTORS AND CREDITORS

All creditors of the estate of DOYLE LEONARD WEST, late of Cobb County, deceased, are hereby notified to render in their demands to the undersigned according to law, and all persons indebted to said estate are required to make immediate payment.

Vivian West, Executor
2926 Lewis Street
Kennesaw, GA 30144
3:14,21,28,4:4

N-132

NOTICE TO DEBTORS AND CREDITORS

All creditors of the estate of LUCILLE R. MCCORMACK, late of Cobb County, deceased, are hereby notified to render in their demands to the undersigned according to law, and all persons indebted to said estate are required to make immediate payment.

B-248 ADVERTISEMENT FOR BIDS 2005 TRANSPORTATION IMPROVEMENTS PROGRAM

COBB COUNTY GEORGIA
COBB COUNTY DOT
FOR

COBB COUNTY BOARD OF
COMMISSIONERS

Sealed proposals will be received until 12:00 noon on April 10, 2008, by the Board of Commissioners of Cobb County, Georgia, at the Cobb County Purchasing Department located at 1772 County Services Parkway in Marietta, Georgia. NO BIDS WILL BE ACCEPTED AFTER THE 12:00 NOON DEADLINE. Those received late will be unopened. No submitted bid may be withdrawn after the scheduled bid opening time for a period of ninety (90) days.

Bids will be opened at 2:00 p.m. on April 10, 2008, at the Cobb County Purchasing Department, 1772 County Services Parkway, Marietta, Georgia 30068.

The work to be done consists of the furnishing of all materials, labor and equipment for the complete construction of:

Project No.: D6230
Project Name: Varner Elementary School

School Zone Improvements
Project consists of vertical alignment improvements along Gaydon Road for the entrance to Varner Elementary School. Also included is the addition of left turn lane at school entrance and right turn lane for proposed driveway to the church. Overall project will include resurfacing of existing pavement and addition of sidewalks and curb and gutter as well as drainage.

Cobb County Water System work is involved on this project. Only contractors or sub-contractors who have been pre-qualified with Cobb County Water System are allowed to perform water and sewer relocation work associated with this project. Bidders or their water/sewer subcontractor are required to have a State of Georgia Utility Contractor License.

The Contractor must submit a DBE participation report to the County prior to beginning work on the project. A monthly DBE utilization report must be submitted with each monthly invoice. A final DBE report must be submitted at the end of the project.

files for a reduction of the front setback on certain lots of the Cameron Springs Subdivision land located on Finch, Story and Angham Roads in Land Lot 807, 808, 809, 820, 821, and 822, 19th District, 2nd Section, Cobb County, Georgia.

Z-2010 CITY OF KENNESAW PUBLIC NOTICE

Notice is hereby given that the City of Kennesaw shall hold a public hearing to give consideration to transmitting updated draft of the required Capital Improvement Element and Short-term work program report for 2008-2012 to the Atlanta Regional Commission and Department of Community Affairs for review. These updates are necessary for the City of Kennesaw to maintain qualified local government status.

A copy of the draft is on file in the City Hall in the Planning and Zoning Office for viewing during normal business hours of 8:00am to 5:00pm Monday through Friday.

City of Kennesaw is soliciting input from the public on these updates. Mayor and Council will consider adoption of these updates later 2008 at a scheduled hearing following public notice.

The Mayor and Council shall hold a public hearing on this matter on April 21, 2008 at 6:30pm in the City Hall located at 2529 J.O. Stephenson Avenue, Kennesaw, Georgia. Any interested persons may attend and be heard relative thereto.

Darryl Simmons
Planning and Zoning Administrator

Z-2011 City of Acworth Public Hearing

The City of Acworth hereby gives notice that a Public Hearing will be held to give consideration to an annexation/rezoning request by Partners Development Group for 2.7 acres, located in Land Lot 109, Parcels 3 & 60 of the 20th District, 2nd Section of Cobb County, Georgia. The properties are located at 3574 Cobb Parkway and 3575 Mars Hill Road. The applicant is requesting to annex and rezone the 2.7 acre tract from GC in Cobb County to C-2 in the City of Acworth. The rezoning, if approved will also require a change in the City of Acworth Zoning and Sign District Map.

The Planning and Zoning Commission will hold a Public Hearing on this matter on Tues-

day, April 22, 2008 at 7:30 pm in the Board Room at City Hall located at 4415 Senator Richard Russell Avenue.

The Mayor and Board of Alderman will hold a Public Hearing on this matter on Monday, April 28, 2008 at 6:30 p.m. and give final consideration on this matter on Thursday, May 1, 2008 at 7:00 p.m. in the Board Room at City Hall located at 4415 Senator Richard Russell Avenue.

Anyone wishing to attend the public hearings may do so and be heard relative thereto.

Pursuant to O.C.G.A. 36-67A-3, any applicant for rezoning and any opponent of a rezoning action who has made a campaign contribution or gift aggregating \$250.00 or more to a local government official within two (2) years immediately preceding the filing of the application for rezoning shall file a disclosure

day, April 22, 2008 at 7:30 pm in the Board Room at City Hall located at 4415 Senator Richard Russell Avenue.

The Mayor and Board of Alderman will hold a Public Hearing on this matter on Monday, April 28, 2008 at 6:30 p.m. and give final consideration on this matter on Thursday, May 1, 2008 at 7:00 p.m. in the Board Room at City Hall located at 4415 Senator Richard Russell Avenue.

Anyone wishing to attend the public hearings may do so and be heard relative thereto.

Pursuant to O.C.G.A. 36-67A-3, any applicant for rezoning and any opponent of a rezoning action who has made a campaign contribution or gift aggregating \$250.00 or more to a local government official within two (2) years immediately preceding the filing of the application for rezoning shall file a disclosure

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