

# **Short-Term Work Program Update 2008-2012 CITY OF STOCKBRIDGE, GEORGIA**

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## City of Stockbridge

### 2008-2012: SHORT TERM WORK PROGRAM ANNUAL UPDATE

**Status of Activity Note:** All activities listed are **Ongoing** unless otherwise noted as

- (a) **Completed;**
- (b) **Underway** (with completion date);
- (c) **Postponed** with reason why; and
- (d) **Deleted** and the City no longer intends to undertake the activity.

Community Facilities						
Item	Activity	Years	Responsible Party	Cost Estimate	Funding Source	Status
1	Stockbridge Community Center	2008 - 2009	City Public Works	\$600,000	SPLOST III, General Funds	Underway
2	New City Hall	2007, 2008, 2009	City of Stockbridge	\$13,000,000	General Funds, LCI	Underway
3	Build Historic Rail Station & Town Center	2006-2008	City of Stockbridge	\$1,000,000	General Funds	Underway
4	Senior Citizen Center	2009-2012	Henry County, City of Stockbridge	\$300,000	General Funds, SPLOST	Postponed
5	Police Precinct Building	2007- 2009	Henry County, City of Stockbridge	\$3,500,000	General Funds, SPLOST	Underway
6	Town Center Streetscape (Love Street to Hwy 42)	2008-2012	City of Stockbridge	\$12,000,000	General Funds	Underway

Economic Development						
Item	Activity	Years	Responsible Party	Cost Estimate	Funding Source	Status
7	Work with County to promote growth of tourism, trade, commercial, and industrial development (Started in 1998)	2002, 2003, 2004, 2005, 2006, 2007, 2008, 2009	City Council, Development Authority, Planning and Zoning, Board of Commissioners, Chamber of Commerce	\$42,000	General Funds, Sales Tax, Hotel/Motel Tax	Underway

Land Use						
Item	Activity	Years	Responsible Party	Cost Estimate	Funding Source	Status
8	Develop Unified Development Code; Review and update land use regulations (Started in 2000)	2002, 2003, 2004, 2005, 2007, 2008	Henry County Planning and Zoning, City Council	\$50,000	General Funds	Underway

Natural and Historic Resources						
Item	Activity	Years	Responsible Party	Cost Estimate	Funding Source	Status
9	Prepare Greenspace Plan and participate in Georgia Program	2002, 2003, 2004, 2006, 2007, 2008, 2009	City of Stockbridge Henry County Planning and Zoning	To be determined	General Funds	Underway
10	Implement Stormwater Management Plan	2004-2008	City of Stockbridge, Arcadis	\$460,000 per year	Utility Fees	Completed

Other Considerations						
Item	Activity	Years	Responsible Party	Cost Estimate	Funding Source	Status
11	New sewer line from treatment plant to Big Cotton Indian Creek	2005-2007, 2008, 2009	City of Stockbridge	\$11,000,000	General Funds, SPLOST	Underway
12	New sewer line from Club Drive to Hwy 42	2006-2009	City of Stockbridge and Developer	\$750,000	SPLOST, Impact Fees	Underway

General Planning						
Item	Activity	Years	Responsible Party	Cost Estimate	Funding Source	Status
13	Evaluate and update Joint County/City Comprehensive Plan	2002, 2003, 2004, 2005, 2006, 2008	Henry County Planning and Zoning, City Council	\$331,000	General Funds	Underway
14	Participate in ARC LCI Program (Started in 2000 and is an ongoing project)	2002, 2003, 2004, 2005, 2006, 2007, 2008, 2009	ARC, Henry County Planning and Zoning, City Council	\$6,000,000	General Funds, LCI, SPLOST, TEA Funds	Underway
15	Extension of Rock Quarry Road to Old Conyers Road and to Valley Hill Road (Started in 1999 and is ongoing)	2002, 2003, 2004, 2005, 2006, 2007, 2008, 2009, 2010	City of Stockbridge, GDOT, HCDOT	\$1,560,000	General Funds, SPLOST	Underway
16	Incorporate LCI Design Guidelines into Comprehensive Plan	2002, 2003, 2004, 2006, 2007, 2008	Henry County Planning and Zoning, City Council	N/A	N/A	Underway

General Planning						
Item	Activity	Years	Responsible Party	Cost Estimate	Funding Source	Status
17	Traffic signal and improve intersection of Tye St. and North Henry Blvd. (Started in 2000)	2002, 2003, 2004, 2005, 2006, 2007, 2008, 2009	City of Stockbridge, HCDOT, GDOT	\$1,000,000	General Funds SPLOST	Postponed due to funding
18	Pave North Mill Rd. from Highway 138 to Speer Road	2002, 2003, 2004, 2005, 2006, 2007, 2008, 2009	HCDOT, City of Stockbridge, Private Developer	\$250,000	Private Contribution	Postponed for developer interest
19	Add traffic signals at Davidson Parkway and Highway 23/42/138 (Started in 1995)	2002, 2003, 2005, 2006, 2007, 2008	HCDOT, City of Stockbridge, GDOT	\$1,000,000	SPLOST	Postponed due to funding
20	Rosenwald Circle to the end of Tye Street (Sidewalks, curb and gutter)	2002, 2003, 2004, 2006, 2007	City of Stockbridge	\$425,000	General Funds, SPLOST	Completed
21	Miller Road from Mann Boulevard to Neal Boulevard (Sidewalks)	2002, 2003, 2004, 2006, 2007, 2008, 2009	City of Stockbridge	\$144,916	General Funds, SPLOST	Underway
22	New Street off Railroad Street to Dabney-Hunter-Simmons Memorial Park	2002, 2003, 2004, 2005, 2006, 2007, 2008, 2009	City of Stockbridge	\$200,000	General Funds, SPLOST	Underway
23	Old Atlanta Road: From SR 138 to Flippen Road (Sidewalks, curbs, and gutters)	2002, 2003, 2004, 2005, 2006, 2007, 2008, 2009	City of Stockbridge	\$400,000	General Funds, LCI	Underway
24	East Atlanta Road from Old Conyers Road to Love Street and from North Henry Boulevard to Love Street (Streetscape, Sidewalks)	2003, 2004, 2005, 2006, 2007, 2008, 2009	City of Stockbridge	\$400,000	General Funds, LCI, TEA	Underway

25	Multiuse trail for Reeves Creek Phase 1: From Dabney-Hunter-Simmons Park to Flippen Road	2002, 2003, 2004, 2005, 2006, 2007, 2008, 2009	City of Stockbridge	\$900,000	General Funds, LCI, TEA	Underway
26	Old Downtown Square Sidewalks, Streetscape (Berry Street)	2002, 2003, 2004, 2005, 2006, 2007, 2008, 2009	City of Stockbridge	\$1,000,000	General Funds, LCI, SPLOST	Underway
27	Flippen Road from North Henry Boulevard to Walt Stephens Road Bike lanes, Sidewalks	2002, 2003, 2004, 2005, 2006, 2007, 2008, 2009	City of Stockbridge and Henry County	\$500,000	General Funds, LCI, SPLOST, TEA	Underway
28	Tye Street Improvements, including curb and Sidewalks (Started in 2000)	2002, 2003, 2004, 2005, 2006, 2007, 2008	City of Stockbridge, HCDOT, ARC	\$400,000	General Funds, SPLOST,	Completed
29	Old Atlanta Road from Flippen Road to Highway 138 Resurfacing (Started in 1998)	2002, 2003, 2004, 2005, 2006, 2007, 2008	City of Stockbridge	\$250,000	SPLOST	Underway
30	Miller Road to Miller Court (Sidewalks)	2002, 2003, 2004, 2005, 2006, 2007, 2008, 2009	City of Stockbridge	\$50,121	SPLOST	Underway
31	Neal Avenue from North Henry to Oakland Boulevard (Sidewalks)	2002, 2003, 2004, 2005, 2006, 2007, 2008, 2009	City of Stockbridge	\$152,544	SPLOST	Underway
32	Mann Boulevard from North Henry to Oakland Boulevard (Sidewalks)	2002, 2003, 2004, 2005, 2006, 2007, 2008, 2009	City of Stockbridge	\$163,440	SPLOST	Underway
33	Woodhaven Drive from North Henry to Old Atlanta Road (Sidewalks)	2002, 2003, 2004, 2005, 2006, 2007	City of Stockbridge	\$12,000	SPLOST	Completed
34	Sheppard Drive from North Henry Boulevard to end of cul-de-sac (Sidewalks)	2002, 2003, 2004, 2005, 2006, 2007	City of Stockbridge	\$16,650	SPLOST	Completed
35	Appleton Boulevard from Flippen Road (Sidewalks)	2002, 2003, 2004, 2005, 2006, 2007	City of Stockbridge	\$25,500	SPLOST	Completed

36	Fairhaven Court (Sidewalks)	2002, 2003, 2004, 2006, 2007	City of Stockbridge	\$19,650	SPLOST	Completed
37	Fairhaven Road from Flippen Road to Fairhaven Court (Sidewalks)	2002, 2003, 2004, 2005, 2006, 2007,	City of Stockbridge	\$11,325	SPLOST	Completed
38	Club Place from Club Circle to end of street (Sidewalks)	2002, 2003, 2004, 2005, 2006, 2007, 2008, 2009	City of Stockbridge	\$41,878	SPLOST	Underway
39	Glendale Court from Appleton Boulevard to end of cul-de-sac (Sidewalks)	2003, 2004, 2005, 2006, 2007	City of Stockbridge	\$4,650	SPLOST	Completed
40	Lombardy Way from Fairhaven Court to Fairhaven Boulevard (Sidewalks)	2003, 2004, 2005, 2006, 2007,	City of Stockbridge	\$24,000	SPLOST	Completed
41	Fairhaven Boulevard from Sheffield Court to Fairhaven Court (Sidewalks)	2003, 2004, 2005, 2006, 2007	City of Stockbridge	\$24,000	SPLOST	Completed
42	Nolan Street from South Berry Street to the dead end (Sidewalks)	2003, 2004, 2005, 2006, 2007, 2008, 2009	City of Stockbridge	\$75,000	SPLOST	Underway
43	First Street from Tye Street to South Berry Street (Sidewalks)	2003, 2004, 2005, 2006, 2007, 2008, 2009	City of Stockbridge	\$65,376	SPLOST	Underway
44	Second Street from Tye Street to Railroad Street (Sidewalks)	2003, 2004, 2005, 2006, 2007, 2008, 2009	City of Stockbridge	\$166,164	SPLOST	Underway
45	Child Street from Tye Street to end of street (Sidewalks)	2003, 2004, 2005, 2006, 2007, 2008, 2009	City of Stockbridge	\$98,064	SPLOST	Underway
46	Sheffield Court from Fairhaven Court to Fairhaven Boulevard (Sidewalks)	2003, 2004, 2005, 2006, 2007	City of Stockbridge	\$17,790	SPLOST	Completed
47	Church Street from Berry Street to Wilson Avenue (Sidewalks)	2003, 2004, 2005, 2006, 2007, 2008, 2009	City of Stockbridge	\$51,494	SPLOST	Underway
48	Jennings Way (Cemetery Street) from Second Street to Wilson Street (Sidewalks)	2003, 2004, 2005, 2006, 2007, 2008, 2009	City of Stockbridge	\$87,168	SPLOST	Underway

49	Duvall Drive from East Atlanta Road to cul-de-sac (Sidewalks)	2003, 2004, 2005, <a href="#">2006</a> , <a href="#">2007</a> , <a href="#">2008</a> , <a href="#">2009</a>	City of Stockbridge	\$147,858	SPLOST	Underway
50	Parkwood Drive from West Burke Street to Davis Road (Sidewalks)	2003, 2004, 2005, <a href="#">2006</a> , <a href="#">2007</a> , <a href="#">2008</a> , <a href="#">2009</a>	City of Stockbridge	\$68,644	SPLOST	Underway
51	Stockview Terrace from Creek Circle to cul-de-sac (Sidewalks)	2003, 2004, 2005, <a href="#">2006</a> , <a href="#">2007</a>	City of Stockbridge	\$8,510	SPLOST	Completed
52	Lambert Drive from North Henry Boulevard to end of street (Sidewalks)	2003, 2004, 2005, <a href="#">2006</a> , <a href="#">2007</a>	City of Stockbridge	\$121,490	SPLOST	Completed
53	Lane Drive from North Henry Boulevard to Spring Street (Curbs, Gutters & Sidewalks)	2004, 2005, 2006, <a href="#">2007</a>	City of Stockbridge	\$34,867	SPLOST	Completed
54	Lake Drive from Lambert Drive to Lake Terrace (Sidewalks)	2004, 2005, 2006, <a href="#">2007</a> , <a href="#">2008</a>	City of Stockbridge	\$71,913	SPLOST	Underway
55	Lake Terrace from Lake Drive to end of street (Sidewalks)	2004, 2005, 2006, <a href="#">2007</a> , <a href="#">2008</a>	City of Stockbridge	\$41,404	SPLOST	Underway
56	Creek Circle from Davis Road to Davis Road (Sidewalks)	2004, 2005, 2006, <a href="#">2007</a>	City of Stockbridge	\$37,275	SPLOST	Completed
57	Bridge Park Court from Creek Circle to cul-de-sac (Sidewalks)	2004, 2005, 2006, <a href="#">2007</a>	City of Stockbridge	\$3,900	SPLOST	Completed
58	Landover Drive from Davis Road to Davis Road (Sidewalks)	2004, 2005, 2006, <a href="#">2007</a> , <a href="#">2008</a> , <a href="#">2009</a>	City of Stockbridge	\$35,700	SPLOST	Underway
59	Ridge Run from Landover Drive to Landover Drive (Sidewalks)	2004, 2005, 2006, <a href="#">2007</a> , <a href="#">2008</a> , <a href="#">2009</a>	City of Stockbridge	\$15,105	SPLOST	Underway
60	Meadow Ridge Drive from Davis Road to cul-de-sac (Sidewalks)	2004, 2005, 2006, <a href="#">2007</a> , <a href="#">2008</a> , <a href="#">2009</a>	City of Stockbridge	\$25,125	SPLOST	Underway
61	Angela Court from Meadow Ridge Drive to cul-de-sac (Sidewalks)	2004, 2005, 2006, <a href="#">2007</a> , <a href="#">2008</a> , <a href="#">2009</a>	City of Stockbridge	\$3,900	SPLOST	Underway

62	Rebecca Court from Meadow Ridge Drive to cul-de-sac (Sidewalks)	2004, 2005, 2006, <a href="#">2007</a> , <a href="#">2008</a> , <a href="#">2009</a>	City of Stockbridge	\$3,900	SPLOST	Underway
63	Shields Road from North Henry Boulevard to Davis Road (Sidewalks)	2004, 2005, 2006, <a href="#">2007</a> , <a href="#">2008</a> , <a href="#">2009</a>	City of Stockbridge	\$501,216	SPLOST	Underway
64	Meadow Ridge Way from Shields Road to cul-de-sac (Sidewalks)	2004, 2005, 2006, <a href="#">2007</a> , <a href="#">2008</a> , <a href="#">2009</a>	City of Stockbridge	\$7,545	SPLOST	Underway
65	Meadow Ridge Court from Meadow Ridge Way to cul-de-sac (Sidewalks)	2004, 2005, 2006, <a href="#">2007</a> , <a href="#">2008</a> , <a href="#">2009</a>	City of Stockbridge	\$8,250	SPLOST	Underway
66	Club Circle from Club Place to Club Circle (Sidewalks)	2004, 2005, 2006, <a href="#">2007</a>	City of Stockbridge	\$64,500	SPLOST	Completed
67	Wren Court from Club Circle to Club Place (Sidewalks)	2004, 2005, 2006, <a href="#">2007</a> , <a href="#">2008</a>	City of Stockbridge	\$3,180	SPLOST	Deleted: City no longer interested
68	Club Drive from North Henry Boulevard to Club Place (Sidewalks)	2004, 2005, <a href="#">2007</a> , <a href="#">2008</a>	City of Stockbridge	\$116,151	SPLOST	Underway
69	Ceresa Drive from North Lee Street to end of road (Sidewalks)	2004, 2005, <a href="#">2007</a> , <a href="#">2008</a> , <a href="#">2009</a>	City of Stockbridge	\$45,218	SPLOST	Underway
70	Center Street from North Henry Boulevard to West Burke Street (Sidewalks)	2005, 2006, <a href="#">2007</a> , <a href="#">2008</a> , <a href="#">2009</a>	City of Stockbridge	\$13,215	SPLOST	Underway
71	Iron Horse Way from Northbridge Drive to end of cul-de-sac (Sidewalks)	2005, 2006, <a href="#">2007</a>	City of Stockbridge	\$13,905	SPLOST	Completed
72	Engine Run from Central Line to end of cul-de-sac (Sidewalks)	2005, 2006, <a href="#">2007</a>	City of Stockbridge	\$3,825	SPLOST	Completed
73	Northbridge Drive from Flippen Road to end of cul-de-sac (Sidewalks)	2005, 2006, <a href="#">2007</a>	City of Stockbridge	\$25,125	SPLOST	Completed
74	Shortline Court from Central Line to end of cul-de-sac (Sidewalks)	2005, 2006, <a href="#">2007</a>	City of Stockbridge	\$3,900	SPLOST	Completed
75	Pullman Lane from Central Line to end of cul-de-sac	2005, 2006, <a href="#">2007</a>	City of Stockbridge	\$6,600	SPLOST	Completed



	(Sidewalks)					
76	Central Line from Iron Horse Way to Seaboard Drive (S)	2005, 2006, 2007	City of Stockbridge	\$25,500	General Funds, SPLOST	Completed
77	Seaboard Drive from Northbridge Drive to Old Atlanta Road (Sidewalks)	2005, 2006, 2007	City of Stockbridge	\$19,650	SPLOST	Completed
78	Sideline Court from Seaboard Drive to end of cul-de-sac (Sidewalks)	2005, 2006, 2007	City of Stockbridge	\$14,475	SPLOST	Completed
79	Northern Run from Seaboard Drive to end of cul-de-sac (Sidewalks)	2005, 2006, 2007	City of Stockbridge	\$8,400	SPLOST	Completed
80	Beacon Street from Old Atlanta Road to Hillcrest Drive (Sidewalks)	2005, 2006, 2007	City of Stockbridge	\$9,360	SPLOST	Completed
81	Wilson Street from Wilson Avenue to Jennings Way (Cemetery Street) (Sidewalks)	2005, 2006, 2007, 2008, 2009	City of Stockbridge	\$130,752	SPLOST	Underway
82	South Berry Street from Nolan Street to Second Street (Sidewalks)	2005, 2006, 2007, 2008, 2009	City of Stockbridge	\$156,902	SPLOST	Underway
83	North Henry Boulevard to end of Bowen Street (Sidewalks)	2005, 2006, 2007, 2008, 2009	City of Stockbridge	\$115,497	SPLOST	Underway
84	West Burke Street from Burke Street to Center Street (Sidewalks)	2005, 2006, 2007, 2008, 2009	City of Stockbridge	\$108,960	SPLOST	Underway
85	Tye Street from Child Street to Red Oak Drive (Sidewalks)	2005, 2006, 2007, 2008, 2009	City of Stockbridge	\$499,949	SPLOST	Underway
86	South Lee Street, from North Henry Boulevard to Rock Quarry Road to East Atlanta (Sidewalks and Streetscape)	2002, 2003, 2004, 2005, 2006, 2007, 2008, 2009	City of Stockbridge	\$670,000	LCI	Underway
87	Davis Road from Clark Park to Highway 42 (Sidewalks and Streetscape)	2008, 2009	City of Stockbridge	To be determined	LCI Grant	Underway

88	Old Atlanta Water Main (1900', 12" diameter)	2004, 2005, 2006, 2007, 2008, 2009	City of Stockbridge	\$66,000	SPLOST	Postponed
89	Tunnel under railroad between Gardner Park and Clark Park	2006, 2007, 2008, 2009	City of Stockbridge	\$900,000	Federal Grant, General Funds	Underway
90	Burke Street to Lovejoy, Berry Street, Jennings Way to Dabney Hunter Simmons Memorial Park (Streetscape and Sidewalks/trails)	2008-2012	City of Stockbridge	To be determined	LCI, SPLOST, TEA	Underway
90	Walter way /Davidson Pkwy Ext. to Flippen Road By-Pass	2006-2010	GDOT, HCDOT, City of Stockbridge	\$1.500, 000	General Funds SPLOST	Underway

### City of Stockbridge **Completed** Accomplishments 2007

Land Use					
Item	Activity	Years	Responsible Party	Cost Estimate	Funding Source
1	North Henry Boulevard Corridor-conduct a study on corridor connectivity and redevelopment opportunities	2002, 2003, 2004, 2005, 2006, 2008	City Administration	\$60,000	General Funds, LCI, TEA

General Planning					
Item	Activity	Years	Responsible Party	Cost Estimate	Funding Source
3	City Water Tank (1,000,000 gallon elevated)	2004, 2005, 2006, 2007	City of Stockbridge	\$1,200,000	SPLOST

Other Considerations					
Item	Activity	Years	Responsible Party	Cost Estimate	Funding Source
8	New line for Sewer Treatment Plant (Outfall sewer line on Club Drive): 3500' of 24"	2003, 2004, 2005, 2006	City of Stockbridge	\$450,000	General Funds, SPLOST

**CITY OF STOCKBRIDGE, GEORGIA  
WATER IMPACT FEE REPORT  
FOR THE YEARS ENDED DECEMBER 31, 2005 THROUGH 2007**

<u>DESCRIPTION</u>	<u>IMPACT FEE PERCENT</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>
UNSPENT IMPACT FEE FUND BALANCE		\$ -	\$ -	\$ -
GROSS IMPACT FEES DUE		126,873	64,003	36,828
CREDITS AND REFUNDS		<u>-</u>	<u>-</u>	<u>-</u>
GROSS IMPACT FEES		126,873	64,003	36,828
ACCRUED INTEREST		<u>1,903</u>	<u>960</u>	<u>552</u>
NET IMPACT FEE REVENUE		<u>128,776</u>	<u>64,963</u>	<u>37,380</u>
PROJECT EXPENDITURES -				
DEBT SERVICE ON EXISTING SYSTEM'S EXCESS CAPACITY	20.14%	11,782	11,782	11,782
DEBT SERVICE ON NEW WELL	67.64%	119,293	119,293	119,293
WATER SUPPLY PROJECT	67.64%	<u>27,080</u>	<u>-</u>	<u>-</u>
TOTAL PROJECT COST		<u>158,155</u>	<u>131,075</u>	<u>131,075</u>
UNSPENT FUND BALANCE		<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>

**CITY OF STOCKBRIDGE, GEORGIA  
SEWER IMPACT FEE REPORT  
FOR THE YEARS ENDED DECEMBER 31, 2005 THROUGH 2007**

<u>DESCRIPTION</u>	<u>IMPACT FEE PERCENT</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>
UNSPENT IMPACT FEE FUND BALANCE		\$ -	\$ -	\$ -
GROSS IMPACT FEES DUE		257,608	86,738	74,270
CREDITS AND REFUNDS		<u>-</u>	<u>-</u>	<u>-</u>
GROSS IMPACT FEES		257,608	86,738	74,270
ACCRUED INTEREST		<u>3,864</u>	<u>1,301</u>	<u>1,114</u>
NET IMPACT FEE REVENUE		<u>261,472</u>	<u>88,039</u>	<u>75,384</u>
PROJECT EXPENDITURES -				
DEBT SERVICE ON EXISTING SYSTEM'S EXCESS CAPACITY	4.63%	2,709	2,709	2,709
CAPITAL IMPROVEMENTS	100.00%	258,595	34,895	140,039
DEBT SERVICE ON NEW SEWER PLANT	100.00%	<u>215,388</u>	<u>215,388</u>	<u>215,388</u>
TOTAL PROJECT EXPENDITURES		<u>476,692</u>	<u>252,992</u>	<u>358,136</u>
UNSPENT FUND BALANCE		<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>