

City of Canton
State of Georgia
County of Cherokee
Resolution No. 20071220

**RESOLUTION
TO TRANSMIT CERTAIN AMENDMENTS
OF THE COMPREHENSIVE LAND USE PLAN TO THE
ATLANTA REGIONAL COMMISSION**

WHEREAS; the City of Canton, Georgia is a member of the Atlanta Regional Commission, an agency created to provide regional planning and intergovernmental coordination among the ten county governments and their cities in the metropolitan area of Atlanta; and

WHEREAS; the City of Canton is governed by the State of Georgia Planning Act of 1989 which calls for a certified Comprehensive Land Use Plan in order to maintain the status of a Qualified Local Government and;


WHEREAS; contained within the Comprehensive Land Use Plan is the Capital Improvement Element for Roads, Parks and Recreation, Police Protection and Fire Safety for the planning horizon to 2015; along with the Short Term Work Program; and

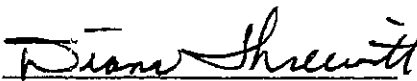
WHEREAS; to maintain the certified local government status as a Qualified Local Government, the City of Canton has prepared documents in accordance with state law;

IT IS HEREBY RESOLVED that the amendments as so hereby described and contained within the body of this resolution be transmitted to the Atlanta Regional Commission for their review and comment in accordance with their authority as the regional planning agency for the ten county metropolitan area;

NOW THEREFORE BE IT RESOLVED that the Mayor and City Council hereby transmits the aforementioned documents to the Atlanta Regional Commission as required by the rules governing the Planning Act of 1989.

BE IT SO RESOLVED on this the 20th day of December 2007.


Cecil Pruett, Mayor

Attest: 
Diana Threewitt, City Clerk

City of Canton, Georgia

Annual Impact Fee Financial Report - FYE September 30, 2007

Public Facility	Parks & Recreation	Police	Fire	Fire	Roads	Total
			North	South		
Service Area (If more than one)						
Impact Fee Fund Balance From Fiscal Year 2006	\$ 1,065,794.16	\$ 424,991.62	\$ 574,870.00	\$ 67,649.83	\$ 939,364.50	\$ 3,072,670.11
Impact Fees Collected in Fiscal Year 2007	\$ 625,011.80	\$ 61,884.59	\$ 221,968.35	\$ 60,524.89	\$ 1,216,042.96	\$ 2,185,432.59
Proceeds From the Issuance of Bonds Payable and Interfund Borrowings	\$ -	\$ -	\$ 100,000.00	\$ -	\$ -	\$ 100,000.00
Private Sector Contributions	\$ 1,061,500.00	\$ -	\$ -	\$ -	\$ -	\$ 1,061,500.00
Accrued Interest	\$ 37,173.60	\$ 19,198.65	\$ 7,211.52	\$ 2,861.40	\$ 20,472.84	\$ 86,918.01
Administrative/Other Costs	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
(Impact Fee Refunds)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
(Project Expenditures)	\$ (874,248.29)	\$ (51,083.80)	\$ (706,609.00)	\$ -	\$ (1,990,480.60)	\$ (3,622,421.69)
Principal and Interest Paid on Bonds Payable	\$ (1,076,751.35)	\$ -	\$ -	\$ -	\$ -	\$ (1,076,751.35)
Impact Fee Fund Balance Ending Fiscal Year 2007	\$ 838,479.92	\$ 454,991.06	\$ 197,440.87	\$ 131,036.12	\$ 185,399.70	\$ 1,807,347.67
Impact Fees Encumbered	\$ 838,479.92	\$ 454,991.06	\$ 197,440.87	\$ 131,036.12	\$ 939,364.50	\$ 1,807,347.67

SHORT TERM WORK PROGRAM

Community Facilities**Public Safety****Fire**

1. Hire 6 additional firefighters.

Estimated Cost: \$600,000
Funding Source: City of Canton General Fund
Year of Implementation: 2008
Responsibility: City of Canton Fire Department

2. Hire 6 additional firefighters

Estimated Cost: \$600,000
Funding Source: City of Canton General Fund
Year of Implementation: 2009
Responsibility: Canton Fire Department

3. Hire 6 additional firefighters

Estimated Cost: \$600,000
Funding Source: City of Canton General Fund
Year of Implementation: 2010
Responsibility: City of Canton Fire Department

4. Prepare for ISO citywide update

Estimated Cost: \$25,000
Funding Source: City of Canton General Fund
Year of Implementation: 2008
Responsibility: City of Canton Fire Department

5. Conduct an ISO rating analysis

Estimated cost: \$25,000
Funding Source: City of Canton General Fund
Year of Implementation: 2009
Responsibility: City of Canton Fire Department

SHORT TERM WORK PROGRAM

Police

6. Conduct a study to examine future precinct location per the city growth boundary plan

Estimated Cost: \$5,000
Funding Source: General Fund
Year of Implementation: 2008
Responsibility: Police Department

7. Explore grant opportunities for the department

Estimated Cost: \$5,000
Funding Source: General Fund
Year of Implementation: Annually
Responsibility: Police Department

Medical Facilities

8. Construct expanded and relocated hospital services facility.

Estimated Cost: 18 million
Funding Source: Northside Hospital
Year of Implementation: 2009 and 2010
Responsibility: Northside Hospital

School System

9. Construct three elementary schools, one middle school and one high school.

Estimated Cost: \$12 million/elementary; \$18 million/middle school
Funding Source: Education SPLOST Tax
Year of Implementation: 2008 to 2012
Responsibility: Cherokee County School System

Note: All of these planned schools will be constructed in Cherokee County.

Government Facilities and Services

10. Create Community Improvement Districts

Estimated Cost: \$25,000
Funding Source: General Fund
Year of Implementation: 2008 – 2009
Responsibility: Mayor's Staff

SHORT TERM WORK PROGRAM

11. Reorganize City departments

Planning, Building Inspection, Engineering

Estimated Cost: \$25,000
Funding Source: General Fund
Year of Implementation: 2007
Responsibility: City Manager

12. Explore and create a Unified Code.

Estimated Cost: \$35,000
Funding source: General Fund
Year of Implementation: 2009
Responsibility: City of Canton

13. Create and establish a City Recreation and Leisure Services Department.

Estimated Cost: \$250,000
Funding Source: General Fund
Year of Implementation: 2008-2009
Responsibility: City of Canton

Cultural Facilities

14. Establish Summer Stock Theater Workshops

Estimated Cost: \$5,000
Funding Source: City of Canton Downtown Development Authority
Year of Implementation: 2007-2008
Responsibility: City of Canton Downtown Development Authority

15. Prepare Comprehensive Plan, the Major Update

Estimated Cost: \$300,000
Funding Source: General Fund
Year of Implementation: 2008
Responsibility: City of Canton Planning & Zoning department

SHORT TERM WORK PROGRAM

Water and Sewer Department

16. Extend and enlarge water line along S.R. 20 east of I-575.

Estimated Cost: \$1,336,500
Funding Source: Revenue Fund
Year of Implementation: 2008
Responsibility: City of Canton

17. Extend Sewer line east under I-575 end south of S.R. 20.

Estimated Cost: \$1 million
Funding Source: Revenue Fund
Year of implementation: 2008
Responsibility: City Manager

18. Initiate planning design and permitting for a Regional Wastewater Plan

Estimated Cost: \$100,000
Funding Source: Revenue Funds
Year of Implementation: 2009-2010
Responsibility: City of Canton and Cobb/Marietta Water and Sewer Authority

19. Construction of Hickory Log Creek Reservoir

Estimated Cost: \$19M
Funding Source: Bond, General Fund, User Fees
Year of Implementation: 2006 through 2010
Responsibility: City of Canton and Cobb/Marietta Water and Sewer Authority

Solid Waste and Environmental Issues

20. Monitor solid waste and recycling needs annually.
(Program established; monitoring continues on an annual basis)

Estimated Cost: \$2,500
Funding Source: User Fees
Year of Implementation: annually
Responsibility: City of Canton

SHORT TERM WORK PROGRAM

Public Works/Roads and Drainage/Transportation

21. The runway extension for the Cherokee County Airport is expected to be completed in two phases.

Phase 1: Extension of the runway to forty-one hundred (4,100) feet.

Estimated Cost: \$16,700,000
Funding Source: Federal Aviation Administration, Georgia DOT, and Local Matching funds
Year of Implementation: 2007 through 2008
Responsibility: Cherokee County Airport Authority

Phase 2: Extension of the runway to five thousand (5,000) feet.

Estimated Cost: \$12,300,000
Funding Source: Federal Aviation Administration, Georgia DOT, and Local Matching funds
Year of Implementation: 2007 and 2008
Responsibility: Cherokee County Airport Authority

Note: This airport is outside the city limits of Canton and the city will not be involved with this project.

22. Develop a priority list for Bike and Pedestrian and for Local Road Improvements projects.

Estimated Cost: \$5,000
Funding Source: Canton General Fund
Year of Implementation: 2006-2010 (to be updated annually)
Responsibility: Mayor's Staff

23. Implement Bike and Pedestrian plan and Local Road Improvements Projects.

Estimated Cost: \$5M
Funding Source: Grants, General Fund, and Fees
Year of Implementation: 2006-2010 (to be implemented each year by priority)
Responsibility: Mayor Staff

24. Recodify standards and specification for street construction and paving.

Estimated Cost: \$20,000
Funding Source: Development Department and City engineer
Year of Implementation: 2008
Responsibility: City of Canton Development Department, Engineering Department, Engineering

SHORT TERM WORK PROGRAM

25. Develop procedures to accept Road/City Street for maintenance Dept. Engineering

Estimated Cost: \$20,000
Funding Source: Engineering Department
Year of Implementation: 2008
Responsibility: Planning & Zoning and Engineering Departments

26. Railroad Street Streetscape

Estimated Cost: \$2 million
Funding Source: ARC TIP (LCI) and City of Canton Road and Sidewalk Fund
Year of Implementation: 2008
Responsibility: City of Canton

27. Waleska Street Streetscape

Estimated Cost: \$1.54 million
Funding Source: ARC TIP (LCI) and City of Canton Road and Sidewalk Fund
Year of Implementation: 2008
Responsibility: City of Canton

28. Hickory Flat Streetscape

Estimated Cost: \$1.2 million
Funding Source: ARC TIP (LCI) and City of Canton Road and Sidewalk Fund
Year of Implementation: 2008
Responsibility: City of Canton

29. East Main Street Lighting

Estimated Cost: \$500,000
Funding Source: ARC TIP (LCI) and City of Canton Road and Sidewalk Fund
Year of Implementation: 2008
Responsibility: City of Canton

30. Marietta Road Sidewalk Project

Estimated Cost: \$1.5 million
Funding Source: ARC TIP (LCI) and City of Canton Road and Sidewalk Fund
Year of Implementation: 2008
Responsibility: City of Canton

SHORT TERM WORK PROGRAM

31. Marietta and Hickory Flat Intersection Improvements

Estimated Cost: \$340,000
Funding Source: ARC TIP (LCI) and City of Canton Road and Sidewalk Fund
Year of Implementation: 2008
Responsibility: City of Canton

32. SR5 Business (Marietta Hwy./Riverstone Pkwy.) signal Coordination Project

Estimated Cost: \$1.08 million
Funding Source: ARC TIP (LCI) and City of Canton Road and Sidewalk Fund
Year of Implementation: 2008
Responsibility: City of Canton

33. Main Street Pedestrian Connector

Estimated Cost: \$1,250,000
Funding Source: GDOT (TE) and City of Canton Road and Sidewalk Fund
Year of Implementation: 2008
Responsibility: City of Canton

Economic Development**34. Develop, implement, and update a tourism plan in order to promote the character of Canton and its historical significance.**

Estimated Cost: \$15,000
Funding Source: State Grants, Hotel/Motel Tax
Year of Implementation: Ongoing
Responsibility: Canton Tourism, Inc.

35. Create and implement a citywide Open Space Plan.

Estimated Cost: \$10,000
Funding Source: General Fund
Year of Implementation: 2007 and 2008
Responsibility: Mayor's Staff

36. Update and maintain a "downtown historic sites walking tour" with accompanying literature.

Estimated Cost: \$10,000
Funding Source: Hotel/Motel Tax
Year of implementation: Ongoing
Responsibility: Canton Tourism, Inc.

SHORT TERM WORK PROGRAM

37. Develop an Economic Development Plan for industry recruitment for the City of Canton.

Estimated Cost: \$10,000
Funding Source: Hotel/Motel Tax
Year of Implementation: 2007-ongoing
Responsibility: Mayor's Staff

38. Develop and update promotional materials for citywide projects for development recruitment and retention.

Estimated Cost: \$10,000
Funding Source: Hotel/Motel Tax
Year of implementation: 2007-ongoing
Responsibility: Mayor's Staff

39. Develop and update promotional material and a citywide marketing plan for the city.

Estimated Cost: \$50,000
Funding Source: Hotel/Motel Tax
Year of Implementation: 2007-ongoing
Responsibility: Mayor's Staff

40. Recodify Sign Regulations

Estimated Cost: \$20,000
Funding Source: General Fund
Year of implementation: 2008
Responsibility: Economic Development Department, City Attorney

Housing

41. Create and codify new Traditional Neighborhood Development (TND) and Transportation Oriented Development (TOD) zoning classifications.

Estimated Cost: \$75,000
Funding Source: General Fund
Year of Implementation: 2008-2009
Responsibility: Mayor's Staff

42. Create additional Livable Centers Initiative (LCI) opportunities within the City.

Estimated Cost: \$75,000 (\$25,000/year)
Funding Source: General Fund
Year of Implementation: 2008-2009
Responsibility: City of Canton Planning and Zoning

SHORT TERM WORK PROGRAM

43. Create additional Overlay Districts at three I-575 Interchanges

Estimated Cost: \$75,000 (\$25,000/year)
Funding Source: General Fund and Grants (Community Development Block Grant)
Year of Implementation: 2008, 2009, 2010 (One per year)
Responsibility: Mayor's Staff

Historic Resources**44. Create and install way-finding signage program citywide**

Estimated Cost: \$50,000
Funding Source: General Fund, LCI Funds
Year of Implementation: 2008-2009
Responsibility: City of Canton Economic Development

Natural Resources**45. Develop a Green/Open Space Plan as part of a comprehensive natural resources strategy that includes zoning requirements for parks/open space for all zoning classifications that will preserve permanent open spaces in the city. Include in the development process policies to promote the concept of dedicated open spaces or parks.**

Estimated Cost: \$10,000
Funding Source: General Fund
Year of Implementation: 2008-2009
Responsibility: Mayor's Staff

Recreation**46. Create a Youth Activities Program.**

Estimated Cost: \$10,000 (annually)
Funding Source: General Fund
Year of Implementation: Ongoing
Responsibility: City of Canton

47. Develop a citywide Master Plan for parks and recreation.

Estimated Cost: \$100,000
Funding Source: General Fund
Year of Implementation: 2008-2009
Responsibility: Mayor's Staff
Establish Jr. Golf Academy

SHORT TERM WORK PROGRAM

Land Use

48. Update annually the growth boundary/annexation plan for the city.

Estimated Cost: \$25,000
Funding Source: City of Canton General Fund
Year of Implementation: 2007 through 2011
Responsibility: Mayor's Staff

49. Create industrial areas by annexation into the city limits of Canton.

Estimated Cost: \$25,000
Funding Source: City of Canton General Fund
Year of Implementation: 2007 through 2011
Responsibility: Mayor's Staff

50. Amend and recodify the Development Regulations.

Estimated Cost: \$25,000
Funding Source: General Fund
Year of Implementation: 2008
Responsibility: Planning & Zoning

51. Create and adopt a Unified Code.

Estimated Cost: \$40,000
Funding Source: City of Canton General Fund
Year of Implementation: 2007 through 2011
Responsibility: Mayor's Staff

52. Create a manual on "How To Develop In Canton"

Estimated Cost: \$15,000
Funding Source: General Fund
Year of Implementation: 2008
Responsibility: Mayor's Staff, Planning and Development