

**A RESOLUTION TO SUBMIT TO THE ARC AND DCA A DRAFT ANNUAL UPDATE
TO THE SHORT-TERM WORK PROGRAM AND CAPITAL IMPROVEMENTS
ELEMENT (CIE) OF THE COMPREHENSIVE PLAN**

WHEREAS, the Mayor and Board of Aldermen adopted The City of Acworth Comprehensive Plan 1996-2016 on February 20, 1997; and

WHEREAS, the City of Acworth amended its Comprehensive Plan on August 23, 1999 by adopting a recreation impact fee; and

WHEREAS, due to the adoption of the recreation impact fee, the City of Acworth must implement and follow new minimum requirements as set by the Georgia Planning Act by making an annual update and Short-Term Work Program (STWP) and Capital Improvement Element (CIE) of the Comprehensive Plan; and

WHEREAS, the City of Acworth conducted a public hearing at City Hall on December 20, 2007 before the Mayor and Board of Aldermen on the proposed annual Update to the Comprehensive Plan; and

WHEREAS, the City of Acworth desires to submit all necessary documents to the State Department of Community Affairs and the Atlanta Regional Commission in order to meet the minimum requirements of relevant State planning statute and regulation.

BE IT THEREFORE RESOLVED BY THE MAYOR AND BOARD OF ALDERMEN that the attached draft update to the Short Term Work Program and CIE is hereby adopted and shall be submitted to the State Department of Community Affairs and the Atlanta Regional Commission pursuant to State statute and regulation. Once approved, by the ARC and DCA, the Mayor and Board shall adopt the update.

Passed and adopted this 20th day of December, 2007 at a regular meeting of the Mayor and Board of Aldermen of the City of Acworth.


Thomas W. Allegood, Mayor

Attest:


Regina R. Russell, City Clerk



Miscellaneous

811

CONTENTS:
PRICE, VERNETTE, A14, BAGS, PICTURES, STAND
SPURLIN, LISA, A13, DRESSER, BOXES, TV
OTEY, SHAKIA, C13, DRESSER, TV
WEST, RONNIE, D23, BICYCLE, TV
GREEN, DERRICK, D22, HOUSEHOLD GOODS
ALLEN, THERESA, E23G, FURNITURE, BOXES, BAGS
WHITE, RON, D11, TOOLS, BOXES
11:30, 12:7, 14

M-266
NOTICE OF PUBLIC HEARING
Chattahoochee River Development
Certificate

The Cobb County Board of Commissioners hereby gives notice that a public hearing for the purpose of a "Certificate" for development within the Chattahoochee River Corridor will be held December 18, 2007 at 9:00 a.m. in the Commissioners' Public Meeting Room, 2nd floor, Cobb County Building, 100 Cherokee Street, Marietta, Georgia, 30060. Sara Fountains Walker has requested a "Development Certificate" for construction of a proposed residential subdivision located at 725 Hyde Road in Land Lot 222 of the 1st District. Hearing on said "Certificate" shall be conducted by the Board of Commissioners to give consideration to matters herewith as specified in the Metropolitan River Protection Act, being Act No. 66 of the 1973 Regular Session of the Georgia General Assembly (Georgia Laws 1973).

11:30, 12:7, 14

M-267
City of Acworth
Public Hearing

The City of Acworth hereby gives notice that a Public Hearing will be held to consider a proposed annual update to the City's Comprehensive Plan short-term work program.

The Mayor and Board of Aldermen will hold a Public Hearing on this matter on Thursday, December 20, 2007 at 6:30 P.M. and give final consideration on Thursday, December 20, 2007 at 7:00 p.m. in the Board Room at City Hall located at 4415 Senator Russell Avenue.

Anyone wishing to attend the public hearings may do so and be heard relative thereto.

11:30

M-268
NOTICE OF PUBLIC SALE

ARK SELF-STORAGE, pursuant to the Georgia Self-Storage Act, shall conduct a public auction of the contents in the following units at 2300 Old Concord Rd. Smyrna, GA 30080 on December 13, 2007 at 2:00 P.M. Management reserves the right to withdraw units, items, and reject bids. All sales are final and must be paid by certified funds. All units must be emptied and swept clean within 24 hours.

Units contain household goods, furniture, tools, and miscellaneous unless noted otherwise. All cars will be sold as parts only.

UNIT #
N18 Cassey Green
C03 Rhonda Alvin
B14 Bobbi Shannon Callahan
B12 Nadia Castillo
BB06 Sonya Dillard
F05 Tina Henderson
G03 Quincy Jenkins
AL05 Julius Jerido
CB02 Ashlee Pitts
AL06 Jack Pobisk
B17 Eric Solomon
CE04 Jason Allen Thomas
11:30, 12:7

M-269
PUBLIC SALE

Pursuant to the Georgia Storage Facility Act, Alpha Omega Storage shall conduct a public sale on the following spaces at 4905 Oglesby Road Powder Springs, GA. 30127 on DECEMBER 17, 2007 @ 1:30. Alpha Omega Storage reserves the right to exclude and item for such sale and reject any bids.

730 CHRISTIAN BLACKMAN HOUSEHOLD GOODS
374 THERESA REAVES HOUSEHOLD GOODS
120 JOHN STEWART HOUSEHOLD GOODS
103 TAMECA SHEPARD HOUSEHOLD GOODS
381 ALLEN PEEBLES HOUSEHOLD GOODS
454 NIOKA FORD HOUSEHOLD GOODS
330 MARK DALEY HOUSEHOLD GOODS
406 LISA PARKER HOUSEHOLD GOODS
620 AMANDA PAINTIN HOUSEHOLD GOODS
240 ADEM BROOKS HOUSEHOLD GOODS
704 JOSELYN STAMME HOUSEHOLD GOODS

Miscellaneous

811

UNIT 820 TERRY BURKS CONTENTS OF UNIT
UNIT 832 KELLY SMITH FURNITURE
UNIT 1203 CLINTON HESTER OLDSMOBILE (PARTS ONLY)
UNIT 1340 CAROL HESTER CONTENTS OF UNIT
UNIT 1441 JACQUELINE HANSON CONTENTS OF UNIT

11:30 12:7

M-274

NOTICE OF PUBLIC AUCTION

In accordance with the provisions of State Law, there being due and unpaid charges for which the undersigned is entitled to satisfy an owner's lien of the goods hereinafter described and stored at Uncle Bob's Self Storage located at 1725 Roswell Road, Marietta, GA 30062, 770-579-8257. And, due notice having been given, to the owner of said property and all parties known to claim an interest therein, and the time specified in such notice for payment of such having expired, the goods will be sold at public auction at the above stated address to the highest bidder or otherwise disposed of on Tuesday, DECEMBER 18, 2007 at 11:00 AM.

SPACE# NAME INVENTORY
228 MILOW WEEMS HOUSEHOLD GOODS, BOXES, SPORTING GOODS
260 DENISE WICKER HOUSEHOLD GOODS, FURNITURE, BOXES, TV'S OR STEREO EQUIP, OTHER
758 RENITA PATRICK HOUSEHOLD GOODS, FURNITURE, BOXES
802 CARLA TERRY HOUSEHOLD GOODS
808 LOYD B. JOHNSON FURNITURE, BOXES, ACCOUNT RECORDS
11:30 12:7

M-275

NOTICE OF PUBLIC SALE

In accordance with the provisions of State Law, there being due and unpaid charges for which the undersigned is entitled to satisfy an owner's lien of the goods hereinafter described and stored at Uncle Bob's Self Storage located at 1987 Canton Road N.E., Marietta, GA 30066, 770-424-1724. And, due notice having been given to the owner of said property and all parties known to claim an interest therein, and the time specified in such notice for payment of such having expired, the goods will be sold at public auction at the above stated address to the highest bidder or otherwise disposed of on Tuesday, DECEMBER 18, 2007 at 12:00 PM.

SPACE# CUSTOMER INVENTORY
304 ALICIA POLITE FURNITURE, BOXES, TV OR STEREO
367 JAUNISAA WHITTON BOXES
403 ANDREA REED HOUSEHOLD GOODS, FURNITURE, APPLIANCES, TV OR STEREO, OFFICE EQUIP
524 CHIQUITA RICHARDSON HOUSEHOLD GOODS, FURNITURE, BOXES
11:30 12:7

M-276

NOTICE OF PUBLIC SALE

In accordance with the provisions of State Law, there being due and unpaid charges for which the undersigned is entitled to satisfy an owner's lien of the goods hereinafter described and stored at Uncle Bob's Self Storage at 2000 Clay Road Austell, GA 30106, 770-739-4111. And, due notice having been given, to the owner of said property and all parties known to claim an interest therein, and the time specified in such notice for payment of such having expired, the goods will be sold at public auction at the above stated address to the highest bidder or otherwise disposed of on Tuesday, DECEMBER 18, 2007 at 2:30 PM.

SPACE# NAME INVENTORY
P7 GEORGE CROXTON AUTOMOBILE
50 PAMELA MCGOWAN HOUSEHOLD GOODS, FURNITURE, BOXES, APPLIANCES, TV'S OR STEREO EQUIP
54 FRAUD D. PIERSON HOUSEHOLD GOODS, TV'S OR STEREO EQUIP, FURNITURE, BOXES, CLOTHES, MUSIC
313 TORRENCE ADAMS HOUSEHOLD GOODS, FURNITURE, TOOLS, APPLIANCES, TV'S OR STEREO EQUIP
323 ESTADE BOLDEN FURNITURE, BOXES, SPORTING GOODS, APPLIANCES
326 LESTER WARD HOUSEHOLD GOODS, FURNITURE, APPLIANCES, TV'S OR STEREO EQUIP, OFFICE EQUIP, OFFICE MACHINES, ACCOUNT RECORDS
329 RANDY FOSTER HOUSEHOLD GOODS, FURNITURE, BOXES, TOOLS, APPLIANCES, LANDSCAPING EQUIP
7335 FRANK PENN SPORTING GOODS, FISHING EQUIP
339 ROBERT ASHTON HOUSEHOLD GOODS, FURNITURE, BOXES, TV'S OR STEREO EQUIP
353 REGGIE BRAMBER HOUSEHOLD GOODS
A27 TABATHA DAVIS HOUSEHOLD GOODS, FURNITURE, BOXES, TV'S OR STEREO EQUIP

Miscellaneous

811

GOODS, BOXES
F19 BONNIE STEWART HOUSEHOLD GOODS, FURNITURE, APPLIANCES, OFFICE EQUIPMENT
G31 CHARLES WATTS HOUSEHOLD GOODS, BOXES, SALES SAMPLES
H49 DARIA LEE HOUSEHOLD GOODS, FURNITURE, BOXES, SPORTING GOODS, TOOLS, APPLIANCES, TV OR STEREO EQUIPMENT
I17 VERN WILKS HOUSEHOLD GOODS, FURNITURE, BOXES, APPLIANCES, TV OR STEREO EQUIP
I27 SHENITA BOLLING HOUSEHOLD GOODS, FURNITURE, BOXES, TOOLS, APPLIANCES
11:30 12:7

M-284

IN THE SUPERIOR COURT OF
SPALDING COUNTY
STATE OF GEORGIA
Civil Action File No. 07V-1427
IN REM PROCEEDING

ATLANTA GAS LIGHT COMPANY,
Plaintiff,

v.
A CERTAIN PARCEL OF LAND

LYING AND BEING IN THIS COUNTY:
All that tract or parcel of land lying and being in Land Lot 208, 2nd District, Spalding County, Georgia, and being more particularly described as follows:

Commencing at a point at the intersection of Land Lots 190, 208, and 209, aforesaid district and section, thence proceeding southerly along the common boundary of Land Lots 208 and 209 a distance of 712.61 feet to a point on the northwesterly right-of-way line of a Georgia Transmission Company easement; thence proceeding southwesterly along said northwesterly right-of-way line South 83 degrees 21 minutes 00 seconds West a distance of 125.40 feet to a point which is the TRUE POINT OF BEGINNING; thence continuing along said right-of-way line South 83 degrees 21 minutes 00 seconds West a distance of 261.72 feet to a point, thence leaving said right-of-way line and proceeding North 06 degrees 39 minutes 00 seconds West a distance of 189.18 feet to a point on the southwesterly right-of-way line of an Atlanta Gas Light company/Southern Natural Gas easement; thence proceeding southeasterly along said right-of-way line South 60 degrees 47 minutes 21 seconds East a distance of 322.94 feet to a point, which is the TRUE POINT OF BEGINNING.

Said Tract totaling 0.5683 acres or 24,756.9 square feet, as depicted on that plat of survey dated September 20, 2005, revised March 7, 2006, revised March 22, 2006, prepared by Horace Alleyne, R.L.S. No. 2837, entitled "Proposed Regular Station Site on Property of Atlanta Gas Light Company".

SPALDING COUNTY, GEORGIA
THE HONORABLE SYLVIA HOLLUMS,
TAX COMMISSIONER OF SPALDING COUNTY, GEORGIA
JERRY W. GRAMLING
Defendants.

NOTICE

TO: THE DEFENDANTS ABOVE NAMED AND ALL OTHER PERSON HAVING ANY OWNERSHIP INTEREST IN, OR CLAIM AGAINST, THE ABOVE-DESCRIBED PROPERTY.

The Plaintiff above-named has petitioned this Court on or about August 22, 2007, to quiet title to the above-described property for purposes including but not limited to the fee simple acquisition of said property in order to locate, construct, operate, repair, replace, patrol, and remove gas main or mains, regulators and appurtenances thereto, including gas main markers for the purposes of transporting and distributing natural gas.

This Court has determined that a diligent search for the above-referenced party has been made, and Spalding County Superior Court Judge Tommy Hankinson has entered an Order on or about 10/24/2007 that said party is to be served by publication pursuant to O.C.G.A. 23-3-65.

You should be present at a Special Master's Hearing on the 9th day of January, 2008 at 2:00 o'clock P.M. at the following locations:

Spalding County Superior Court
132 E. Solomon Street, 4th Floor Courtroom
Griffin, Georgia 30223

to make known you interest in or claim against said property, the fair market value of you interest or claim; and any other matters which are relevant to these proceedings.

This 2nd of November, 2007

Marietta Daily Journal/WEDNESDAY, DECEMBER 12, 2007

CITY OF ACWORTH PUBLIC HEARING

The City of Acworth hereby gives notice that a Public Hearing will be held to consider a proposed annual update to the City's Comprehensive Plan short-term work program.

The Mayor and Board of Alderman will hold a Public Hearing on this matter on Monday, December 20, 2007 at 6:30 P.M. and give final consideration on Thursday, December 20, 2007 at 7:00 P.M. in the Board Room at City Hall located at 4415 Senator Russell Avenue.

Correction: The Mayor and Board of Alderman will hold a Public Hearing and give final consideration on this matter on Thursday, December 20, 2007 at 7:00 P.M. in the Board Room at City Hall located at 4415 Senator Russell Avenue.

Anyone wishing to attend the public hearing may do so and be heard relative thereto.

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Christmas Exam LE SATISFACTION PLEDGE

wants to suffer during the holidays, so why not
if the ultimate Christmas present—a life with-
in \$189* exam makes it easy to find out what's
on with your back, then we give you a realistic
written plan to get you there FAST (even X-
RAY if necessary)

When you do decide to work with us, we also back
our treatments with an unheard-of Triple Satisfaction

Get in the same day you call, or your first
exam is FREE. Not only that...

JUST be *delighted* with your entire experience or
YOUR MONEY BACK—NO RISK to you!

It's the biggest promise in health care. If you find
a BETTER PLEDGE than ours, you'll get a week of free
treatment.

Cast

5-BUSTER BONUS & Early-Bird Gift!

one of the first 7

The City of call, you also
proposed 1/4-hour massage

because you didn't
The Mayor had to get worse!

December 20, 2007 his offer is good
Avenue. If December 24,

Correction
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Anyone w

HS HealthSource
Chiropractic & Progressive Rehab

Marietta E. Cobb
3036 Roswell Road
770-578-0785



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11, 1864.
In recent
decades, the
Cobb-Marietta
Library System
has stepped

City of Acworth
Comprehensive Plan Community Agenda

3/30/2007

2007 Short Term Work Program(STWP)	Anticipated Cost or Budget	Anticipated Funding	Funding from Impact Fees	Completion Status	Responsible Party	Department
Inventory cemetery and data entry into Pontem Cemetery Software	-0-	N/A			Staff	Administration/City Clerk's Office
Prepare an Employee Handbook	-0-	N/A			Staff, Mayor and Board	Administration/City Clerk's Office
Implement Uniform Chart of Accounts	N / A	N / A			Financial Administration	Financial Administration & Customer Service Department
Implement GASB no. 43& 45 – gather data on infrastructure reporting – Fiscal Year deadline for Retroactive Infrastructure Reporting -Post Employment Benefits	\$3,000	General Fund			Financial Administration and Public Works	Financial Administration & Customer Service Department
Evaluate Staffing needs, possible addition of personnel	Unknown	General Fund			Financial Administration	Financial Administration & Customer Service Department
Participate in GFOA Certificate for Excellence in Financial Reporting Program	\$600.00	General Fund			Financial Administration	Financial Administration & Customer Service Department
Continued Accounting Training of Staff	\$1,500	General Fund			Financial Administration	Financial Administration & Customer Service Department
Customer Service Staff Training	\$1,500	Customer Service Internal Service Fund			Customer Service	Financial Administration & Customer Service Department
Computer Replacement	\$1,500	Customer Service Internal Service Fund			Customer Service	Financial Administration & Customer Service Department

City of Acworth
Comprehensive Plan Community Agenda

3/30/2007

2007	Short Term Work Program(STWP)	Anticipated Cost or Budget	Anticipated Funding	Funding from Impact Fees	Completion Status	Responsible Party	Department
	Prepare Annual Report for TAD #1	Unknown	TAD funds			Staff	Economic Development
	Review Tourism Advertising Plan and make changes as necessary.	\$10,000	Tourism			AACVBA, Tourism Director	Economic Development
	Review Tourism Marketing Brochures and make changes as necessary.	\$10,000	Tourism			AACVBA, Tourism Director	Economic Development
	Continue to implement LCI Plan.	Unknown	ARC Grant, General Fund			LCI Committee, Staff, City Council	Economic Development
	Continue to enhance the Dixie Highway program	Unknown	Tourism			Tourism Director, Tourism	Economic Development
	Develop plans for visitor center site.	Unknown	NA			County-private sector	Economic Development
	Develop a systematic plan for preservation and renovation of historic low-income housing with a grant or investment incentive program.	\$5,000	State Grant, HPC			HPC, HP Planner, City Council	Economic Development
	Investigate ways to support home-based and incubator businesses.	-0-	NA			Economic Dev. Dir	Economic Development
	Assess the feasibility and need to establish an Industrial or Citywide (or joint) Development Authority.	-0-	General Fund			Economic Development Director, City Council	Economic Development
	Develop plan to encourage construction of office parks/space.	-0-	General Fund			Economic Development Director	Economic Development

City of Acworth
Comprehensive Plan Community Agenda

3/30/2007

2007	Short Term Work Program(STWP)	Anticipated Cost or Budget	Anticipated Funding	Funding from Impact Fees	Completion Status	Responsible Party	Department
	Review mix of housing types and costs in the City and develop plan to remedy shortfalls.	-0-				Economic Development Director	Economic Development
	Prepare Annual Update and Short Term Work Update to the Comprehensive Plan	In-house	General Fund			Staff, Planner	Planning and Zoning & Code Enforcement
	Update historic resource survey on comprehensive basis and evaluate other potential districts or add-ons.	\$1,000	HPC			HPC	Planning and Zoning & Code Enforcement
	Implement Seminole Drive Historic District.	\$1,000	HPC			HPC	Planning and Zoning & Code Enforcement
	Implement a stream-lined permitting process involving all departments issuing permits in the development process.	Unknown	General Fund			Staff	Planning and Zoning & Code Enforcement
	Identify and establish locations and design historical markers along major roads.	Unknown	Tourism, HPC, DDA, General Fund, State Grant			Tourism, HPC, DDA Director and City Council	Planning and Zoning & Code Enforcement
	Consider amendments to the City's Code of Ordinances and/or the State Mandated Construction Codes as may be necessary	- 0 -	General Fund			Building Department Staff, Board of Aldermen	Building Department

City of Acworth
Comprehensive Plan Community Agenda

3/30/2007

2007	Short Term Work Program(STWP)	Anticipated Cost or Budget	Anticipated Funding	Funding from Impact Fees	Completion Status	Responsible Party	Department
	Evaluate Staffing needs, possible addition of personnel	Unknown	General Fund			Building Department, Administration Staff	Building Department
	Review, implement PDA technology for Police reports,	-0-	General Fund			Chief/C-staff and IS manager	Police Department
	Initiate CALEA accreditation process	- 0 -	General Fund			Chief/HQ LV/ Accreditation Mgr.	Police Department
	Submit staff applications to FBI Academy.	-0-				Command Staff	Police Department
	Add four sworn officer positions To staff two, two-man CIU teams	Salaries, benefits	General Fund, COPS Grant			Command Staff	Police Department
	Implement SPLOST Roadway Improvement Projects, Complete SPLOST "Downtown Parking Improvements"	\$12,000,000	SPLOST, General Fund			Public Works, City Manager	Public Works Department
	Plan for Upgrades to/of storm sewer system in conjunction with stormwater utility district (yet to be formed)	- 0 -	General Fund Grants			Public Works	Public Works Department
	Purchase new garbage truck to replace a 1985 model currently in use.	\$130,000.00	General Fund			Public Works	Public Works Department
	Start implementation "Silent Crossings"	\$330,000	Federal Grant			Public Works	Public Works Department
	Implementation of Improvements to Coats and Clark Park	\$250,000.00	Impact Fee, Grants, General Fund	50%		Aldermen, staff	Parks & Recreation

City of Acworth
Comprehensive Plan Community Agenda

3/30/2007

2007 Short Term Work Program(STWP)	Anticipated Cost or Budget	Anticipated Funding	Funding from Impact Fees	Completion Status	Responsible Party	Department
Renovation of Athletic Fields	\$100,000.00	Impact Fee, Grants, General Fund	50%		Alderman, staff	Parks & Recreation
Begin Phase 2 of Improvements to City Parks per 2003 Master Plan	\$250,000	Impact Fee, Grants, General Fund	50%		Aldermen, staff	Parks & Recreation
Install Capacitors to Increase Power Factor and Improve Voltage Waveform	\$10,000	PF			Power Department	Power Department
Replace Older Smaller Copper Wire with Larger Aluminum Wire to Help Reduce Losses	\$50,000	PF			Power Department	Power Department
Replace Older Less Efficient Distribution Equipment	\$50,000	PF			Power Department	Power Department
Replace Existing Older Street Lights With Lower Wattage/High Lumen Output Lights	\$5,000	PF			Power Department	Power Department
Purchase Reclosers and Sectionalizers to Help Isolate Faults on the System to Reduce the Size of the Areas Affected by the Outage	\$15,000	PF			Power Department	Power Department
Purchase More Efficient	\$50,000	PF			Power Department	Power Department

City of Acworth
Comprehensive Plan Community Agenda

3/30/2007

2007	Short Term Work Program(STWP)	Anticipated Cost or Budget	Anticipated Funding	Funding from Impact Fees	Completion Status	Responsible Party	Department
	Transformers so as to Reduce System Losses						
	Update the Existing Land Use Map	TBD	TBD			Staff	Planning and Zoning and Code Enforcement
	Update GIS City boundary layers and base map to more accurately reflect City limits, lake, road and parcel contours	TBD	TBD			Staff	Planning and Zoning and Code Enforcement
	Develop a more cost effective method/ process with Cobb County to obtain GIS Parcel and Aerial data.	TBD	TBD			Staff	Planning and Zoning and Code Enforcement
	Adopt a Conservation Recreation Zoning ordinance to govern development in the Conservation Recreation character area.	TBD	TBD			Staff	Planning and Zoning and Code Enforcement
	Initiate a feasibility study to research logistic and funding options to supplement Historic Home Maintenance for senior residents	TBD	TBD			Staff	Economic Development, Financial Administration and Customer Service Department
	Develop design guidelines for reuse of houses in older neighborhoods for professional office use	TBD	TBD			Staff	Planning and Zoning and Code Enforcement
	Expand Building Reinvestment incentive program to include reduced power rate	TBD	TBD			Staff	Economic Development, Finance, and Power Department

City of Acworth
Comprehensive Plan Community Agenda

3/30/2007

2007	Short Term Work Program(STWP)	Anticipated Cost or Budget	Anticipated Funding	Funding from Impact Fees	Completion Status	Responsible Party	Department
	Initiate a feasibility study for parking management in downtown.	TBD	TBD			Staff	Economic Development, Planning and Zoning and Code Enforcement
	Initiate a feasibility study for locating a police precinct on Cobb Parkway.	TBD	TBD			Staff	Police Dept.
	Initiate a program to involve more bicycle police in the CBD for special events	TBD	TBD			Staff	Police Dept.
	Initiate a redevelopment study to identify issues and opportunities in the North Main Street Commercial Corridor	TBD	TBD			Staff	Planning and Zoning, Economic Development

City of Acworth
Comprehensive Plan Community Agenda

3/30/2007

2008 Short Term Work Program(STWP)	Anticipated Cost or Budget	Anticipated Funding	Funding from Impact Fees	Completion Status	Responsible Party	Department
Off-Site Records Storage	\$5000 annually	General Fund			Staff, Mayor and Board	Administration/City Clerk's Office
Purchase of Industrialized Shredder for City Hall	\$4,000.00	General Fund			Staff, Mayor and Board	Administration/City Clerk's Office
Building Renovations for Court Services	\$42,000.00	General Fund			Staff, Mayor and Board	Administration/City Clerk's Office
Implement Uniform Chart of Accounts	N / A	N / A			Financial Administration	Financial Administration and Customer Service Department
Implement GASB no. 34	Unknown	General Fund			Financial Administration	Financial Administration and Customer Service Department
Evaluate Staffing needs, possible addition of personnel	Unknown	General Fund			Financial Administration	Financial Administration and Customer Service Department
Participate in GFOA Certificate for Excellence in Financial Reporting Program	\$600.00	General Fund			Financial Administration	Financial Administration and Customer Service Department
Continued Accounting Training of Staff	\$1,500	General Fund			Financial Administration	Financial Administration and Customer Service Department
Customer Service Staff Training	\$1,500	Customer Service Internal Service Fund			Customer Service	Financial Administration and Customer Service Department
Prepare Annual Report for TAD #1	Unknown	TAD funds			Staff	Economic Development
Continue to implement LCI Plan.	Unknown	ARC Grant, General Fund			LCI Committee, Staff, City Council	Economic Development

City of Acworth
Comprehensive Plan Community Agenda

3/30/2007

2008 Short Term Work Program(STWP)	Anticipated Cost or Budget	Anticipated Funding	Funding from Impact Fees	Completion Status	Responsible Party	Department
Construct Gateway Signage.	\$15,000-to be implemented over three-five years	General Fund, Private Donations			City Council	Economic Development
Continue to enhance the Dixie Highway program	Unknown	Tourism			Tourism Director, Tourism	Economic Development
Develop mini bus tours to Acworth for specific areas of interest, cooperating with nearby cities.	\$1,000	Tourism			Tourism Director	Economic Development
Develop a systematic plan for preservation and renovation of historic low-income housing with a grant or investment incentive program.	\$5,000	State Grant, HPC			HPC, HP Planner, City Council	Economic Development
Investigate ways to support home-based and incubator businesses.	-0-	NA			Economic Dev. Dir	Economic Development
Assess the feasibility and need to establish an Industrial or Citywide (or joint) Development Authority.	-0-	General Fund			Economic Development Director, City Council	Economic Development
Develop plan to encourage construction of office parks/space.	-0-	General Fund			Economic Development Director	Economic Development
Review mix of housing types and costs in the City and develop plan to remedy shortfalls.	-0-				Economic Development Director	Economic Development

City of Acworth
Comprehensive Plan Community Agenda

3/30/2007

2008	Short Term Work Program(STWP)	Anticipated Cost or Budget	Anticipated Funding	Funding from Impact Fees	Completion Status	Responsible Party	Department
	Prepare Annual Update and Short Term Work Update to the Comprehensive Plan	In-house	General Fund			Staff, Planner	Planning and Zoning, and Code Enforcement
	Execute agreement with Cobb County to share annexation and development data with the Cobb County Public School System to facilitate school planning.	-0-	Not complete			City Council	Planning and Zoning
	Update historic resource survey on comprehensive basis and evaluate other potential districts or add-ons.	\$1,000	HPC			HPC	Planning and Zoning
	Consider local amendments to the City's Code of Ordinances and/or the State Mandated Construction Codes as may be necessary	- 0 -	General Fund			Building Department Staff, Board of Aldermen	Building Department
	Evaluate Staffing needs, possible addition of personnel	Unknown	General Fund			Building Department, Administration Staff	Building Department
	Purchase PDA technology for Police reports, etc.	TBA	General Fund			Police Dept.	Police Dept.
	Implement requiring degrees of all officers.	-0-	General Fund			Command Staff	Police Dept.

City of Acworth
Comprehensive Plan Community Agenda

3/30/2007

2008	Short Term Work Program(STWP)	Anticipated Cost or Budget	Anticipated Funding	Funding from Impact Fees	Completion Status	Responsible Party	Department
	Achieve CALEA accreditation	Percentage based on Department sworn personnel	General Fund Asset Forfeiture			Chief/HQ Lt/ Accred. Mgr.	Police Dept.
	Continue Citywide paving plan for systemized out-year paving of all City streets	- 0 -	General Fund LARP Grants			Public Works	Public Works
	Implement SPLOST Roadway Improvement Projects	\$12,000,000	SPLOST, General Fund			Public Works, City Manager	Public Works
	Complete Senator Russell Ave. Street Improvements	\$650,000	LCI Grant, General Funds			Public Works,	Public Works
	Apply for LCI Grant Phase II Senator Russell Sq. Complete Phase I SRA	1250000 650000	General Fund LCI Grant			Public Works	Public Works
	Implementation of renovation of the Barns at Logan Farm	\$150,000.00	Impact Fee, Grants, General Fund	50%		Aldermen, staff, Lake Authority	Parks and Recreation
	Implement Adult Softball Program	20,000	Association, General Fund			Aldermen, Staff	Parks and Recreation
	Apply for TE Grant funds for Phase Three of Trail system around Lake Acworth	\$1,000,000	TE Grant			Aldermen, Lake Authority, Staff	Parks and Recreation
	Begin Phase Two Of Tanyard Creek Park	150,000	Impact Fee/ CDBG	20%		Aldermen, Staff	Parks and Recreation
	Install Capacitors to Increase Power Factor and Improve Voltage Waveform	\$10,000	PF			Power Department	Power Department

City of Acworth
Comprehensive Plan Community Agenda

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2008	Short Term Work Program(STWP)	Anticipated Cost or Budget	Anticipated Funding	Funding from Impact Fees	Completion Status	Responsible Party	Department
	Install New Feeder Out of New Bay at Cobb County Water Treatment Sub-Station on Highway 293	\$100,000	PF			Power Department	Power Department
	Replace Older Smaller Copper Wire with Larger Aluminum Wire to Help Reduce Losses	\$50,000	PF			Power Department	Power Department
	Replace Older Less Efficient Distribution Equipment	\$50,000	PF			Power Department	Power Department
	Replace Existing Older Street Lights With Lower Wattage/High Lumen Output Lights	\$5,000	PF			Power Department	Power Department
	Purchase Reclosers and Sectionalizers to Help Isolate Faults on the System to Reduce the Size of the Areas Affected by the Outage	\$15,000	PF			Power Department	Power Department
	Purchase More Efficient Transformers so as to Reduce System Losses	\$55,000	PF			Power Department	Power Department
	Develop and adopt a Parks, Recreation, Greenway and Open Space Master Plan.	TBD	TBD			Staff	Parks and Recreation
	Develop a Sidewalk Improvement Plan	TBD	TBD			Staff	Public Works

City of Acworth
Comprehensive Plan Community Agenda

3/30/2007

2008	Short Term Work Program(STWP)	Anticipated Cost or Budget	Anticipated Funding	Funding from Impact Fees	Completion Status	Responsible Party	Department
	Identify residential redevelopment areas and initiate redevelopment studies for each character area.	TBD	TBD			Staff	Economic Development, Building Department, Public Works
	Initiate a study to identify redevelopment issues and opportunities within the Interstate Commercial Character areas.	TBD	TBD			Staff	Economic Development, Planning and Zoning and Code Enforcement
	Revise/ reorganize existing design guidelines to reflect specific guidelines required for each character area	TBD	TBD			Staff	Planning and Zoning and Code Enforcement
	Develop a database of businesses for economic development tracking, retention and recruitment	TBD	TBD			Staff	Economic Development

Comprehensive Plan Community Agenda

2008	Short Term Work Program(STWP)	Anticipated Cost or Budget	Anticipated Funding	Funding from Impact Fees	Completion Status	Responsible Party	Department
	Initiate a feasibility study for shuttle service between City destination points.	TBD	TBD			Staff	Economic Development, Planning and Zoning and Code Enforcement
	Identify existing or establish new architectural and site design guidelines for each of the Future Development Map Character Areas.	TBD	TBD			Staff	Economic Development, Planning and Zoning
	Initiate a revitalization study to identify issues and opportunities along the Historic CBD Commercial Corridor from Lemon Street to Gibson Street	TBD	TBD			Staff	Economic Development, Planning and Zoning
	Total	\$285,000.00					

2009 Short Term Work Program(STWP)	Anticipated Cost or Budget	Anticipated Funding	Funding from Impact Fees	Completion Status	Responsible Party	Department
Evaluate Staffing needs, possible addition of personnel	Unknown	General Fund			Financial Administration	Financial Administration and Customer Service Department
Participate in GFOA Certificate for Excellence in Financial Reporting Program	\$600.00	General Fund			Financial Administration	Financial Administration and Customer Service Department
Continued Accounting Training of Staff	\$1,500	General Fund			Financial Administration	Financial Administration and Customer Service Department
Customer Service Staff Training	\$1,500	Customer Service Internal Service Fund			Customer Service	Financial Administration and Customer Service Department
Prepare Annual Report for TAD #1	Unknown	TAD funds			Staff	Economic Development
Continue to implement LCI Plan.	Unknown	ARC Grant, General Fund			LCI Committee, Staff, City Council	Economic Development
Review Tourism Advertising Plan and make changes as necessary.	\$10,000	Tourism			AACVBA, Tourism Director	Economic Development
Construct Gateway Signage.	\$15,000-to be implemented over three-five years	General Fund, Private Donations			City Council	Economic Development
Prepare Annual Update and Short Term Work Update to the Comprehensive Plan	In-house	General Fund			Staff, Planner	Planning and Zoning & Code Enforcement
Investigate the feasibility of conducting an annual citizens' survey to assess city needs	-0-	General Fund			Staff, City Council	Planning and Zoning & Code Enforcement

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2009 Short Term Work Program(STWP)	Anticipated Cost or Budget	Anticipated Funding	Funding from Impact Fees	Completion Status	Responsible Party	Department
Assess the feasibility of adopting new impact fees to provide services for future growth.	\$10,000	General Fund			City Council, City Planner	Planning and Zoning & Code Enforcement
Update historic resource survey on comprehensive basis and evaluate other potential districts or additions.	\$1,000	HPC			HPC	Planning and Zoning & Code Enforcement
Consider local amendments to the City's Code of Ordinances and/or the State Mandated Construction Codes as may be necessary	- 0 -	General Fund			Building Department Staff, Board of Aldermen	Building Department
Evaluate Staffing needs, possible addition of personnel	Unknown	General Fund			Building Department, Administration Staff	Building Department
Review Potential of less-than-lethal weaponry	TBA	General Fund			Police Dept.	Police Dept.
Continue CALEA accreditation process	Training and travel costs for accreditation manager	General Fund			Police Dept.	Police Dept.

City of Acworth
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3/30/2007

2009 Short Term Work Program(STWP)	Anticipated Cost or Budget	Anticipated Funding	Funding from Impact Fees	Completion Status	Responsible Party	Department
Prepare for construction of major storm water utility infrastructure and associated disruption of street cuts	- 0 -	General Fund, LARP Grants			Public Works	Public Works
Implement SPLOST Roadway Improvement Projects	\$12,000,000	SPLOST, General Fund			Public Works, City Manager	Public Works
Begin Engineering on Gymnasium	\$300,000	Impact Fee, Grants, General Fund	50%		Aldermen, staff, Lake Authority	Parks and Recreation
Implementation of Renovation of the House @ Logan Farm Park	100,000	General Fund, HPC, Grant	50%		Alderman, Staff	Parks and Recreation
Begin Phase Two of Sports Complex per Master Plan	Part of \$2.5 million bond	Bond	10%		Lake Authority, Aldermen, Staff	Parks and Recreation
Install Capacitors to Increase Power Factor and Improve Voltage Waveform	\$10,000	PF			Power Department	Power Department
Replace Older Smaller Copper Wire with Larger Aluminum Wire to Help Reduce Losses.	\$50,000	PF			Power Department	Power Department

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2009 Short Term Work Program(STWP)	Anticipated Cost or Budget	Anticipated Funding	Funding from Impact Fees	Completion Status	Responsible Party	Department
Replace Older Less Efficient Distribution Equipment	\$50,000	PF			Power Department	Power Department
Replace Existing Older Street Lights With Lower Wattage/High Lumen Output Lights	\$5,000	PF			Power Department	Power Department
Purchase Reclosers and Sectionalizers to Help Isolate Faults on the System to Reduce the Size of the Areas Affected by the Outage	\$15,000	PF			Power Department	Power Department
Purchase More Efficient Transformers so as to Reduce System Losses	\$65,000	PF			Power Department	Power Department
Total	\$195,000.00					

Comprehensive Plan Community Agenda

2010 Short Term Work Program(STWP)	Anticipated Cost or Budget	Anticipated Funding	Funding from Impact Fees	Completion Status	Responsible Party	Department
Document Imaging/Laserfiche/Indexing and Management Solutions	\$30,000 (initial fee & \$1,000.00 annually for support agreement)	General Fund		On Target for 2010	Staff, Mayor and Board	Administration/City Clerk's Office
Evaluate Staffing needs, possible addition of personnel	Unknown	General Fund		On Target for 2010	Financial Administration	Financial Administration and Customer Service Department
Participate in GFOA Certificate for Excellence in Financial Reporting Program	\$600.00	General Fund		On Target for 2010	Financial Administration	Financial Administration and Customer Service Department
Continued Accounting Training of Staff	\$1,500	General Fund		On Target for 2010	Financial Administration	Financial Administration and Customer Service Department
Customer Service Staff Training	\$1,500	Customer Service Internal Service Fund		On Target for 2010	Customer Service	Financial Administration and Customer Service Department
Prepare Annual Report for TAD #1	Unknown	TAD funds		On Target for 2010	Staff	Economic Development
Develop Visitors Center	Unknown	Tourism, State Funding		On Target for 2010	Tourism Director	Economic Development
Continue to implement LCI Plan.	Unknown	ARC Grant, General Fund		On Target for 2010	LCI Committee, Staff, City Council	Economic Development
Review Tourism Advertising Plan and make changes as necessary.	\$10,000	Tourism		On Target for 2010	AACVBA, Tourism Director	Economic Development
Construct Gateway Signage.	\$15,000-to be implemented over three-five years	General Fund, Private Donations		On Target for 2010	City Council	Economic Development
Prepare Annual Update and Short Term Work Update to the Comprehensive Plan	In-house	General Fund		On Target for 2010	Staff, Planner	Planning and Zoning & Code Enforcement

2010 Short Term Work Program(STWP)	Anticipated Cost or Budget	Anticipated Funding	Funding from Impact Fees	Completion Status	Responsible Party	Department
Assess the feasibility of hiring a full-time planner and establishing a Community Development Department.	-0-	General Fund		On Target for 2010	Staff, City Council	Planning and Zoning & Code Enforcement
Update historic resource survey on comprehensive basis and evaluate other potential districts or add-ons.	\$1,000	HPC		On Target for 2010	HPC	Planning and Zoning & Code Enforcement
Consider local amendments to the City's Code of Ordinances and/or the State Mandated Construction Codes as may be necessary	- 0 -	General Fund		On Target for 2010	Building Department Staff, Board of Aldermen	Building Department
Replace department vehicles (two pick-up trucks)	\$35,000 - \$45,000	General Fund		On Target for 2010	Building Department Staff, Board of Aldermen	Building Department
Evaluate Staffing needs, possible addition of personnel	Unknown	General Fund		On Target for 2010	Building Department, Administration Staff	Building Department
Consider aerial surveillance unit	\$20,000	Drug Seizure money or grants		On Target for 2010	Police Dept.	Police Dept.
Implement take-home car policy	\$100,000	General Fund		On Target for 2010	Police Dept.	Police Dept.
Prepare for construction of major storm water utility infrastructure and associated disruption of street cuts	- 0 -	General Fund, LARP Grants		On Target for 2010	Public Works	Public Works
Implement SPLOST Roadway Improvement Projects	\$12,000,000	SPLOST, General Fund		On Target for 2010	Public Works, City Manager	Public Works

City of Acworth
Comprehensive Plan Community Agenda

3/30/2007

2010 Short Term Work Program(STWP)	Anticipated Cost or Budget	Anticipated Funding	Funding from Impact Fees	Completion Status	Responsible Party	Department
Implement Phase Four of trail connecting Sport Complex to Lake Acworth	400,000	Impact Fee, Tee Grant		On Target for 2010	100%	Aldermen, Lake Authority, Staff
Implementation of improvements to Overlook Park	\$150,000.00	Impact Fee, Grants, General Fund		On Target for 2010	50%	Aldermen, staff, Lake Authority
Install Capacitors to Increase Power Factor and Improve Voltage Waveform	\$10,000	PF		On Target for 2010		Power Department
Replace Older Smaller Copper Wire with Larger Aluminum Wire to Help Reduce Losses	\$50,000	PF		On Target for 2010		Power Department
Replace Older Less Efficient Distribution Equipment	\$50,000	PF		On Target for 2010		Power Department
Replace Existing Older Street Lights With Lower Wattage/High Lumen Output Lights	\$5,000	PF		On Target for 2010		Power Department
Purchase Reclosers and Sectionalizers to Help Isolate Faults on the System to Reduce the Size of the Areas Affected by the Outage	\$15,000	PF		On Target for 2010		Power Department
Purchase More Efficient Transformers so as to Reduce System Losses	\$55,000	PF		On Target for 2010		Power Department
Total	\$185,000.00					

2011 Short Term Work Program(STWP)	Anticipated Cost or Budget	Anticipated Funding	Funding from Impact Fees	Completion Status	Responsible Party	Department
Evaluate Staffing needs, possible addition of personnel	Unknown	General Fund		On Target for 2011	Financial Administration	Financial Administration and Customer Service Department
Participate in GFOA Certificate for Excellence in Financial Reporting Program	\$600.00	General Fund		On Target for 2011	Financial Administration	Financial Administration and Customer Service Department
Continued Accounting Training of Staff	\$1,500	General Fund		On Target for 2011	Financial Administration	Financial Administration and Customer Service Department
Customer Service Staff Training	\$1,500	Customer Service Internal Service Fund		On Target for 2011	Customer Service	Financial Administration and Customer Service Department
Prepare Annual Report for TAD #1	Unknown	TAD funds		On Target for 2011	Staff	Economic Development
Continue to implement LCI Plan.	Unknown	ARC Grant, General Fund		On Target for 2011	LCI Committee, Staff, City Council	Economic Development
Review Tourism Advertising Plan and make changes as necessary.	\$10,000	Tourism		On Target for 2011	AACVBA, Tourism Director	Economic Development
Construct Gateway Signage.	\$15,000-to be implemented over three-five years	General Fund, Private Donations		On Target for 2011	City Council	Economic Development

City of Acworth
Comprehensive Plan Community Agenda

3/30/2007

2011 Short Term Work Program(STWP)	Anticipated Cost or Budget	Anticipated Funding	Funding from Impact Fees	Completion Status	Responsible Party	Department
Prepare Annual Update and Short Term Work Update to the Comprehensive Plan	In-house	General Fund		On Target for 2011	Staff, Planner	Planning and Zoning & Code Enforcement
Assess the feasibility of hiring a full-time planner and establishing a Community Development Department.	-0-	General Fund		On Target for 2011	Staff, City Council	Planning and Zoning & Code Enforcement
Update historic resource survey on comprehensive basis and evaluate other potential districts or add-ons.	\$1,000	HPC		On Target for 2011	HPC	Planning and Zoning & Code Enforcement
Consider local amendments to the City's Code of Ordinances and/or the State Mandated Construction Codes as may be necessary	- 0 -	General Fund		On Target for 2011	Building Department Staff, Board of Aldermen	Building Department
Evaluate Staffing needs, possible addition of personnel	Unknown	General Fund		On Target for 2011	Building Department, Administration Staff	Building Department

City of Acworth
Comprehensive Plan Community Agenda

3/30/2007

2011 Short Term Work Program(STWP)	Anticipated Cost or Budget	Anticipated Funding	Funding from Impact Fees	Completion Status	Responsible Party	Department
Construction of new police department headquarters	TBA	General Fund		On Target for 2011	Police Dept	Police Department
Implement SPLOST Roadway Improvement Projects	Portion of 12000000	SPLOST, General Fund		On Target for 2011	Public Works, City Manager	Public Works Department
Implement Stormwater utility	\$50,000	General Fund		On Target for 2011	Public Works, City Manager	Public Works Department
Complete Senator Russell Sq. Phase II Street Improvements	1,250,000	LCI Grant, General Fund		On Target for 2011	Public Works,	Public Works Department
Implement Stormwater utility	\$50,000	General Fund		On Target for 2011	Public Works, City Manager	Public Works Department
Install Silent Crossing Improvements	\$1,500,000	Federal Grant, General Fund		On Target for 2011	Public Works, City Manager	Public Works Department
Begin Phase Three of Trail system around Lake Acworth.	\$1,500,000	Impact Fee, Grants	20%	On Target for 2011	Alderman, Lake Authority, Staff	Department of Recreation
Begin Construction of Gymnasium	\$5.5 Million	Impact Fee, General Fund, Grants	50%	On Target for 2011	Aldermen, Staff	Department of Recreation
Construction of a Skate Park	\$75,000	Impact Fee, General Fund	50%	On Target for 2011	Aldermen, Staff	Department of Recreation
Install Capacitors to Increase Power Factor and Improve Voltage Waveform	\$10,000	PF		On Target for 2011	Power Department	Department of Recreation Power Department

City of Acworth
Comprehensive Plan Community Agenda

3/30/2007

2011 Short Term Work Program(STWP)	Anticipated Cost or Budget	Anticipated Funding	Funding from Impact Fees	Completion Status	Responsible Party	Department
Replace Older Smaller Copper Wire with Larger Aluminum Wire to Help Reduce Losses	\$50,000	PF		On Target for 2011	Power Department	Power Department
Replace Older Less Efficient Distribution Equipment	\$50,000	PF		On Target for 2011	Power Department	Power Department
Replace Existing Older Street Lights With Lower Wattage/High Lumen Output Lights	\$5,000	PF		On Target for 2011	Power Department	Power Department
Purchase Reclosers and Sectionalizers to Help Isolate Faults on the System to Reduce the Size of the Areas Affected by the Outage	\$15,000	PF		On Target for 2011	Power Department	Power Department
Purchase More Efficient Transformers so as to Reduce System Losses	\$55,000	PF		On Target for 2011	Power Department	Power Department
Total	\$185,000.00					

TABLE 4: Prioritized Transportation Project Listing

A 5-year prioritized description of transportation improvement projects (local, state and federal) that will support the LCI study area goals.

Map #	Recommendations	Action Items/Project Location	Project Type	Engineering or Study Year	Engineering or Study Costs	Construction or Implementation Year	Construction or Implementation Costs	Total Project Costs*	Responsible Party	Primary Funding Source	City Match Amount (if applicable)
1	Complete public parking lot expansion at City Hall/library.	Construct parking lot and install signage to direct downtown traffic to additional parking.	Parking	complete		2007	\$1,200,000	\$1,200,000	City	City	
2	Reconstruct Senator Russell Avenue	1. Develop engineering plans for a two-way street with sidewalks, landscaping with an adjacent parking lot.	Roadway	completed	\$21,375				City	Federal	20%
2	Reconstruct Senator Russell Avenue	2. Negotiate right of way with property owners	Roadway	in progress			\$50,000		City	Federal	20%
2	Reconstruct Senator Russell Avenue	3. Construct project	Roadway			2007	\$575,375	\$646,750	City	Federal	20%
3	Designate Pedestrian corridor improvements resulting in a connected pedestrian system	Finalize pedestrian improvements on Main Street, including pedestrian access improvements, lighting, landscaping and street furniture.	Pedestrian/ Streetscapes	Completed	Included in Sen. Russell Ave. project	2007	Included in Sen. Russell Ave. project	Included in Sen. Russell Ave. project	City	Federal	20%
4	Designate pedestrian corridor improvements resulting in a connected pedestrian system	Install sidewalk, curb/gutter and other drainage and pedestrian improvements to Southside Drive between Cowan Road and Taylor Street.	Pedestrian/ Streetscapes	2008		2011		\$1,750,000	City	Federal	20%
5	Improve pedestrian and vehicular safety at the three at-grade railroad crossings in the study area	Widen shoulders/street surface, construct sidewalk, install new crossing gates, and other improvements to enhance pedestrian & motorist safety	Multi-Use	2009		2010	\$900,000	\$900,000	City	Federal	20%
6	Using SPLOST funding, reconstruct streets to improve street surfaces, drainage and sidewalks.	Sen. Russell Ave (Dallas to Academy)	Roadway			2007	\$800,000	\$800,000			

TABLE 4: Prioritized Transportation Project Listing

Map #	Recommendations	Action Items/Project Location	Project Type	Engineering or Study Year	Engineering or Study Costs	Construction or Implementation Year	Construction or Implementation Costs	Total Project Costs*	Responsible Party	Primary Funding Source	City Match Amount (if applicable)
7	Using SPLOST funding, reconstruct streets to improve street surfaces, drainage and sidewalks.	Academy Street (N. Main Street to Dallas Street)	Roadway			2008	\$685,000	\$685,000	City	City	N/A
8	Using SPLOST funding, reconstruct streets to improve street surfaces, drainage and sidewalks.	Dallas Street (Main Street to Academy Street)	Roadway			2010	\$2,000,000	\$2,000,000	City	City	N/A
9	Using SPLOST funding, reconstruct streets to improve street surfaces, drainage and sidewalks.	School Street (Southside Drive to Cherokee Street)	Roadway			2010	\$1,300,000	\$1,300,000	City	City	N/A
10	Using SPLOST funding, reconstruct streets to improve street surfaces, drainage and sidewalks.	McLain Street (Southside Drive to Lake Acworth Drive)	Roadway	In progress		2011	\$925,000	\$925,000	City	City	N/A
11	Develop a multi-use trail system connected with sidewalks and on-road bicycle facilities	1. Tanyard Creek: Horse Park to Cherokee Road to Amos Durr Park	Multi-Use	2004	\$40,000	2007-08	\$400,000	\$440,000	City	Federal	20%
12	Develop a multi-use trail system connected with sidewalks and on-road bicycle facilities	2. Lake Acworth Greenway: Cherokee Road to Rayburn St.	Multi-Use	2008	\$62,000	2009	\$620,000	\$682,000	City	Federal	20%
13	Develop a multi-use trail system connected with sidewalks and on-road bicycle facilities	Downtown Connector Trail: Downtown to Acworth Elementary to Lake Acworth Greenway, if found to be feasible	Multi-Use	2009	\$15,000	2010	\$70,000	\$85,000	City	Federal	20%



Moore & Cubbage, LLP

Certified Public Accountants

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Michael R. Crace
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Tammy A. Galvis
C. Frank Moore, retired
Edwin W. Cubbage, III, retired

INDEPENDENT AUDITOR'S REPORT ON DEVELOPMENT IMPACT FEES

City of Acworth
Acworth, Georgia

We have audited the accompanying Schedule of Development Impact Fees for the City of Acworth, Georgia for the year ended December 31, 2006. This schedule is the responsibility of the City of Acworth's management. Our responsibility is to express an opinion on the Schedule of Development Impact Fees based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America and the standards applicable to financial audits contained in Government Auditing Standards, issued by the Comptroller General of the United States. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the Schedule of Development Impact Fees is free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the Schedule of Development Impact Fees. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall presentation of the Schedule of Development Impact Fees. We believe that our audit provides a reasonable basis for our opinion.

The accompanying Schedule of Development Impact Fees was prepared for the purpose of complying with the Official Code of Georgia Annotated, 36-71-8 using the modified accrual basis of accounting and is not intended to be a complete presentation of the City of Acworth's revenues and expenses.

In our opinion, the Schedule of Development Impact Fees referred to above presents fairly, in all material respects, the collections and uses for each project for the year ended December 31, 2006 in conformity with accounting principles generally accepted in the United States of America.

Moore & Cubbage, LLP
Moore & Cubbage, LLP

May 21, 2007

City of Acworth		Annual Impact Fee Financial Report - FY 2006
Public Facility	Parks and Recreation	
Service Area		
Impact Fee Fund Balance from FY 2005	72,237	
Impact Fees Collected in FY 2006	59,500	
Impact Fees Used in FY 2006	26,275	
Impact Fees Encumbered in FY 2006	107,939	
Impact Fee Fund Balance Ending FY 2006	105,462	

CITY OF ACWORTH, GEORGIA
RECREATION IMPACT FEE
SCHEDULE OF COLLECTIONS, ENCUMBRANCES, AND FEES
AS OF DECEMBER 31, 2006

	Anticipated Project Expenditures	Collections			Uses			Fees Encumbered
		Prior Year	Current Year	Reclasses	Total	Prior Year	Current Year	Total
Repayment of Capital Improvements Element	\$ 9,290	\$ 6,327	\$ 378	\$ -	\$ 6,705	\$ 9,290	\$ -	\$ 9,290
Cable Park Gazebo	123,088	123,088	-	-	123,088	123,088	-	123,088
Logan Road Property	150,000	150,000	-	-	150,000	150,000	-	150,000
Recreation Master Plan	7,500	7,500	-	-	7,500	7,500	-	7,500
Logan Road Farm Park	608,848	608,848	-	-	608,848	608,848	-	608,848
Logan Farm Farmhouse	7,472	7,472	-	-	7,472	7,472	-	7,472
Cable Park Boardwalk	56,530	56,530	-	-	56,530	56,530	-	56,530
Southshore Park	12,500	7,757	-	-	7,757	7,757	-	7,757
Acworth Sports Complex	143,209	132,323	10,886	-	143,209	132,323	10,886	143,209
Cowan Road	5,450	5,450	-	-	5,450	5,450	-	5,450
Amos Durr Field	6,004	6,004	-	-	6,004	6,004	-	6,004
Recreation Office-Logan	131,192	131,192	-	-	131,192	131,192	-	131,192
School Street Property	3,847	3,847	-	-	3,847	3,847	-	3,847
Cowan Trail	17,300	17,300	-	-	17,300	17,300	-	17,300
Multi Use Lake Trail	175,000	126,872	48,128	-	175,000	51,672	15,389	67,061
Undetermined Projects	-	-	108	-	108	-	-	-
Total	\$ 1,264,930	\$ 1,390,510	\$ 59,500	\$ -	\$ 1,450,010	\$ 1,318,273	\$ 26,275	\$ 1,344,548
								\$ 107,939