

FAYETTE COUNTY  
Annual Report  
on  
Fire Services Impact Fees

Including  
FY2007 Impact Fees Financial Report  
FY2008 –FY 2012 Short Term Work Program  
Capital Improvements Element

Fayette County  
Town of Brooks  
Town of Tyrone  
Town of Woolsey

*REVIEW DRAFT*

# FAYETTE COUNTY

Fayette County and Towns of Brooks, Tyrone and Woolsey Summary Impact Fee Financial Report - FY 2007	
	Fire Services
Total Impact Fee Balance From Previous Fiscal Year	\$332,134.19
Impact Fees Collected in FY 2007 By Jurisdiction	
Fayette County	140,946.47
Brooks	.00
Tyrone	59,739.11
Woolsey	.00
Total	\$200,685.58
Accrued Interest	14,756.34
(Administrative/Other Costs)	(6,020.14)
(Impact Fee Refunds)	.00
(Impact Fee Expenditures)	(541,555.97)
Impact Fee Fund Balance Ending FY 2007	.00
Impact Fees Encumbered	.00

<b><i>Fayette County Impact Fee Financial Report - FY 2007</i></b>	
Public Facility	Fire Services
Impact Fee Balance From Previous Fiscal Year	\$200,199.75
Impact Fees Collected in FY 2007	140,946.47
Accrued Interest	9,437.52
(Administrative/Other Costs)	(4,227.95)
(Impact Fee Refunds)	.00
( Impact Fee Expenditures)	(346,355.79)
Impact Fee Fund Balance Ending FY 2007	.00
Impact Fees Encumbered	.00

Fayette County Capital Improvement Project Update FY 2008								
Public Facility: Fire Services								
Project Description	Project Start Date	Project End Date	Estimated or Actual Cost of Project	Percentage of Funding From Impact Fees	Other Funding Sources	Impact Fees Applied Through FY07	Remaining Amount to be Paid from Impact Fees	Status/Remarks
Construct FS1, SR279	FY02	FY02	\$872,836	54%: \$872,836	Fire Tax	\$471,331	\$0.00	Comp, FY02
Construct FS5: S.R. 85 S.	FY02	FY03	\$1,191,565	31% \$369,385	Fire Tax	\$369,385	\$0.00	Comp, FY03
Construct FS7: Hampton Road	FY03	FY03	\$1,066,472	55% \$586,559	Fire Tax	\$586,559	\$0.00	Comp, FY03
Construct FS10: Seay Rd	FY 02	FY02	\$838,295	82%:\$687,402	Fire Tax	\$687,402	\$0.00	Comp, FY02
Purchase Acreage for Fire Station: McElroy Road	FY04	FY04	\$25,000	100%:\$25,000	None	\$25,000	\$0.00	Acreage purchased.
Purchase Two (2) Quints	FY06	FY07	\$675,000	100%: \$675,000	Equipment Replacement	\$73,379	\$601,621	Purchased FY07
Fire Headquarters & Emergency Operations Center (Admin. Center). Includes new FS4.	FY08	FY09	\$3,600,000	62.5%: \$2,250,000,	Fire Tax	\$0.00	\$2,250,000	Consolidates Fire HQ, EOC and FS4
Construct Training Center	Future	Future	\$350,000	23%:\$80,500	Fire Tax	\$0.00	\$0.00	Not approved at this time.

CIE 1

**FAYETTE COUNTY COMPREHENSIVE PLAN  
SHORT TERM WORK PROGRAM 2008-2012**

This section proposes a five-year program from FY 2008 through FY 2012 to implement the vision and goals of the Fayette County Comprehensive Plan. In addition to the scheduling of projects for the county, the five year work program also indicates potential sources of funding.

STWP 1

FAYETTE COUNTY COMPREHENSIVE GROWTH MANAGEMENT PLAN  
SHORT TERM WORK PROGRAM FY 2008 to FY 2012 - **PUBLIC SAFETY**

Goal: Maintain and Improve the Level of Service for <b>Public Safety</b>			Plan Element: <b>Community Facilities</b>		
Project Description	Initiation Year	Completion Year	Total Estimated Costs	Funding Sources	Responsibility
<b>Fire and Emergency Services</b>					
Severe Weather Warning System	FY 2007	FY 2012	\$540,000	General Fund & Grants	Fayette County Emergency Services
Headquarters and EOC; includes new Fire Station 4	<b>FY 2008</b>	<b>FY 2009</b>	<b>\$3,600,000</b>	<b>Impact Fees &amp; Fire Tax</b>	<i>Fayette County Emergency Services</i>
<b>E-911</b>					
E-911 Center Addition	FY 2008	FY 2010	\$772,387	Emergency Phone E-911 Funds	Fayette County Emergency Services
Computer Aided Dispatch System	FY 2008	FY 2011	\$400,000	Emergency Phone E-911 Funds	Fayette County Emergency Services
<b>Sheriff's Office</b>					
Firearms Training Facility	FY 2011	FY 2011	\$460,000	General Funds	Fayette County Emergency Services
Communications Equipment	FY 2011	FY 2011	\$109,439	General Funds	Fayette County Emergency Services

STWP 2

**FAYETTE COUNTY COMPREHENSIVE GROWTH MANAGEMENT PLAN  
SHORT TERM WORK PROGRAM FY 2008 to FY 2012 - RECREATION**

Goal: Upgrade Recreation Services

Plan Element: Community Facilities

Project Description	Initiation Year	Completion Year	Total Estimated Costs	Funding Sources	Responsibility
Brooks Park Enhancements	FY 2007	FY 2012	\$293,600	General Fund	Fayette County Recreation Dept.
Kelly Drive Park Enhancements	FY 2008	FY 2010	\$200,000	General Fund	Fayette County Recreation Dept.
Kenwood Park Enhancements	FY 2007	FY 2012	\$7,861,200	General Fund	Fayette County Recreation Dept.
Kiwanis Park Enhancements	FY 2007	FY 2012	\$1,486,200	General Fund	Fayette County Recreation Dept.
Lake Horton Park Enhancements	FY 2007	FY 2010	\$168,050	General Fund	Fayette County Recreation Dept.
Lake Kedron Park Enhancements	FY 2007	FY 2010	\$16,900	General Fund	Fayette County Recreation Dept.
McCurry Park Enhancements	FY 2007	FY 2012	\$1,605,750	General Fund	Fayette County Recreation Dept.
Gingercake Park Enhancements	FY 2008	FY 2010	\$158,800	General Fund	Fayette County Recreation Dept.
Starr's Mill Park Enhancements	FY2010	FY2010	\$20,000	General Fund	Fayette County Recreation Dept.
Multi-Use Facility	FY 2011	Future Year	\$4,000,000	General Fund	Fayette County Recreation Dept.



**FAYETTE COUNTY COMPREHENSIVE GROWTH MANAGEMENT PLAN  
SHORT TERM WORK PROGRAM FY 2008 to FY 2012 - **WATER SYSTEM****

Goal: Upgrade County Water System			Plan Element: Community Facilities		
Project Description	Initiation Year	Completion Year	Total Estimated Costs	Funding Sources	Responsibility
Lake McIntosh Permit/Construction	FY 2007	FY 2011	\$8,242,000	Revenue Bonds and G.E.F.A. Loans	Fayette County Water System
Water Tank Construction at Horseman <del>as</del> Run Site	FY 2008	FY 2009	\$2,000,000	G.E.F.A. Loan	Fayette County Water System
Water Tank Construction at Porter Road Site	FY 2010	FY 2011	\$2,000,000	Revenue Bonds and G.E.F.A. Loans	Fayette County Water System
South Fayette Treatment Plant Expansion	FY 2011	FY 2012	\$6,000,000	Revenue Bonds	Fayette County Water System
Porter Rd. Line extension	FY2009	FY2010	\$2,000,00	Revenue Bonds and G.E.F.A. Loans	Fayette County Water System
Hwy 74 Pressure Improvements	FY2012	Future	\$1,250,000	G.E.F.A. Loan	Fayette County Water System

STWP 4

**FAYETTE COUNTY COMPREHENSIVE GROWTH MANAGEMENT PLAN  
SHORT TERM WORK PROGRAM FY 2008 to FY 2012 - PUBLIC WORKS**

Goal: Maintain and Improve County Road System

Plan Element: Community Facilities

Project Description	Initiation Year	Completion Year	Total Estimated Costs	Funding Sources	Responsibility
Kenwood Road Bridge Improvement	FY 2007	FY 2010	\$1,124,000	SPLOST & Fed/State	Fayette County Road Department
SR 314/279 Signal Modification	FY 2007	FY 2008	\$11,000	SPLOST & Fed/State	Fayette County Road Department
Intersection Improvement @ Sandy Creek Road, Sams Drive & Eastin Road	FY 2008	FY 2010	\$356,000	SPLOST & Fed/State	Fayette County Road Department
SR 92 & Gingercake Road Signal	FY 2007	FY 2008	\$104,000	SPLOST & Fed/State	Fayette County Road Department
SR 54 & Gingercake Road Signal	FY 2007	FY 2008	\$11,000	SPLOST & Fed/State	Fayette County Road Department
Intersection Improvement @ South Jeff Davis Road, County Line Road	FY 2006	FY 2008	\$304,000	SPLOST & Fed/State	Fayette County Road Department

**FAYETTE COUNTY COMPREHENSIVE GROWTH MANAGEMENT PLAN  
SHORT TERM WORK PROGRAM FY 2008 to FY 2012 - PUBLIC WORKS**

Goal: Maintain and Improve County Road System			Plan Element: Community Facilities		
Project Description	Initiation Year	Completion Year	Total Estimated Costs	Funding Sources	Responsibility
Old Rd. - Grade, Base & Pave	FY 2007	FY 2007	\$85,000	General Fund	Fayette County Road Department
Snead Rd - Grade, Base & Pave	FY2008	FY2009	\$821,350	General Fund	Fayette County Road Department
Buckeye Rd - Grade, Base & Pave	FY2011	FY2012	\$134,310	General Fund	Fayette County Road Department
Swanson Rd - Grade, Base & Pave	FY2012	FY2012	\$391,900	General Fund	Fayette County Road Department
Mann Rd. Bridge Repair	FY2008	FY2007	\$120,000	General Fund & GDOT	Fayette County Road Department
Milam Rd. Culvert Repairs	FY2008	FY2008	\$200,000	General Fund	Fayette County Road Department
Trickum Creek Rd. - Grade, Base & Pave	FY2009	FY2010	\$507,230	General Fund	Fayette County Road Department
Mask Rd. - Grade, Base & Pave	FY2011	FY2012	\$773,000	General Fund	Fayette County Road Department

**FAYETTE COUNTY COMPREHENSIVE GROWTH MANAGEMENT PLAN  
SHORT TERM WORK PROGRAM FY 2007 to FY 2011 - PUBLIC WORKS**

Goal: Maintain and Improve County Road System

Plan Element: Community Facilities

Project Description	Initiation Year	Completion Year	Total Estimated Costs	Funding Sources	Responsibility
Intersection Improvement @ SR 92, Harp Road & Seay Road	FY 2008	FY 2009	\$285,000	SPLOST & Fed/State	Fayette County Road Department
Intersection Improvement @ Antioch Road & McBride Road	FY 2007	FY 2008	\$91,000	SPLOST & Fed/State	Fayette County Road Department
Intersection Improvement @ Antioch Road & Goza Road	FY 2008	FY 2010	\$560,000	SPLOST & Fed/State	Fayette County Road Department
Intersection Improvement @ SR 85 Conn. & Brooks Woolsey Road	FY 2007	FY 2010	\$197,000	SPLOST & Fed/State	Fayette County Road Department
Northside Parkway (Sandy Creek Road, Jenkins Road & Lees Mill Road)	FY 2007	FY 2010	\$2,303,000	SPLOST & Fed/State	Fayette County Road Department
Kenwood Road Operational Improvements	FY 2008	FY 2010	\$3,290,000	SPLOST & Fed/State	Fayette County Road Department

**FAYETTE COUNTY COMPREHENSIVE GROWTH MANAGEMENT PLAN  
SHORT TERM WORK PROGRAM FY 2007 to FY 2011 - PUBLIC WORKS**

Goal: Maintain and Improve County Road System			Plan Element: Community Facilities		
Project Description	Initiation Year	Completion Year	Total Estimated Costs	Funding Sources	Responsibility
West Fayetteville Bypass (SR 92 to Sandy Creek Road Portion)	FY 2007	FY 2009	\$3,600,000	SPLOST & Fed/State	Fayette County Road Department
West Fayetteville Bypass (Phase I)	FY 2007	FY 2010	\$6,122,900	SPLOST & Fed/State	Fayette County Road Department
East Fayetteville Bypass (Phase I)	FY 2007	FY 2010	\$31,500,000	SPLOST & Fed/State	Fayette County Road Department
Coastline Road Bridge Improvement	FY 2007	FY 2009	\$608,000	SPLOST & Fed/State	Fayette County Road Department
McIntosh Road Bridge Improvement	FY 2009	FY 2010	\$3,042,000	SPLOST & Fed/State	Fayette County Road Department
Dogwood Road/Sims Road Improvements	FY 2009	FY 2009	\$1,095,000	SPLOST & Fed/State	Fayette County Road Department
Intersection Improvement @ Sandy Creek Road & SR 74	FY 2007	FY 2008	\$200,000	SPLOST & Fed/State	Fayette County Road Department

**FAYETTE COUNTY COMPREHENSIVE GROWTH MANAGEMENT PLAN  
SHORT TERM WORK PROGRAM FY 2007 to FY 2011 - PUBLIC WORKS**

Goal: Maintain and Improve County Road System

Plan Element: Community Facilities

Project Description	Initiation Year	Completion Year	Total Estimated Costs	Funding Sources	Responsibility
Intersection Improvement @ (Westbridge Road & SR 92)	FY 2009	FY 2010	\$200,000	SPLOST & Fed/State	Fayette County Road Department
Intersection Improvement @ (Ebenezer Road & SR 54)	FY 2007	FY 2008	\$200,000	SPLOST & Fed/State	Fayette County Road Department
Intersection Improvement @ (Bernard Road & SR 85)	FY 2008	FY 2009	\$200,000	Fed/State	GDOT
Intersection Improvement @ (Harp Road & SR 85)	FY 2009	FY 2009	\$200,000	SPLOST & Fed/State	Fayette County Road Department
Intersection Improvement @ (SR 85 Conn.& SR 85)	FY 2009	FY 2009	\$200,000	SPLOST & Fed/State	Fayette County Road Department
Intersection Improvement @ (Goza Road & SR 85)	FY 2009	FY 2009	\$100,000	SPLOST & Fed/State	Fayette County Road Department
Intersection Improvement @ (Corinth Road & SR 54)	FY 2007	FY 2008	\$200,000	SPLOST & Fed/State	Fayette County Road Department
Intersection Improvement @ (New Hope Road & SR 85)	FY 2010	FY 2010	\$200,000	SPLOST & Fed/State	Fayette County Road Department
Intersection Improvement @ Inman Road & Goza Road	FY 2010	FY 2010	\$750,000	SPLOST & Fed/State	Fayette County Road Department

BROOKS

<b>Fayette County and Towns of Brooks, Tyrone and Woolsey Summary Impact Fee Financial Report - FY 2007</b>	
	Fire Services
Total Impact Fee Balance From Previous Fiscal Year	\$332,134.19
Impact Fees Collected in FY 2007 By Jurisdiction	
Fayette County	140,946.47
Brooks	.00
Tyrone	59,739.11
Woolsey	.00
Total	\$200,685.58
Accrued Interest	14,756.34
(Administrative/Other Costs)	(6,020.14)
(Impact Fee Refunds)	.00
(Impact Fee Expenditures)	(541,555.97)
Impact Fee Fund Balance Ending FY 2007	.00
Impact Fees Encumbered	.00



<b>Brooks Impact Fee Financial Report - FY 2007</b>	
Public Facility	Fire Services
Impact Fee Balance From Previous Fiscal Year	\$2,110.20
Impact Fees Collected in FY 2007	.00
Accrued Interest	59.11
(Administrative/Other Costs)	.00
(Impact Fee Refunds)	.00
( Impact Fee Expenditures)	(2,169.31)
Impact Fee Fund Balance Ending FY 2007	.00
Impact Fees Encumbered	.00

NOTE: Fayette County collects Fire Service impact fees for the Town of Brooks. Proceeds are programmed for expenditure on the Fayette County Fire Service Improvements Program.

### Fayette County Capital Improvement Project Update FY 2008

Public Facility: Fire Services								
Project Description	Project Start Date	Project End Date	Estimated or Actual Cost of Project	Percentage of Funding From Impact Fees	Other Funding Sources	Impact Fees Applied Through FY07	Remaining Amount to be Paid from Impact Fees	Status/ Remarks
Construct FS1, SR279	FY02	FY02	\$872,836	54%: \$872,836	Fire Tax	\$471,331	\$0.00	Comp, FY02
Construct FS5: S.R. 85 S.	FY02	FY03	\$1,191,565	31% \$369,385	Fire Tax	\$369,385	\$0.00	Comp, FY03
Construct FS7: Hampton Road	FY03	FY03	\$1,066,472	55% \$586,559	Fire Tax	\$586,559	\$0.00	Comp, FY03
Construct FS10: Seay Rd	FY 02	FY02	\$838,295	82%:\$687,402	Fire Tax	\$687,402	\$0.00	Comp, FY02
Purchase Acreage for Fire Station: McElroy Road	FY04	FY04	\$25,000	100%:\$25,000	None	\$25,000	\$0.00	Acreage purchased.
Purchase Two (2) Quints	FY06	FY07	\$675,000	100%: \$675,000	Equipment Replacement	\$73,379	\$601,621	Purchased FY07
Fire Headquarters & Emergency Operations Center (Admin. Center). Includes new FS4.	FY08	FY09	\$3,600,000	62.5% \$2,250,000	Fire Tax	\$0.00	\$2,250,000	Consolidates Fire HQ, EOC and FS4
Construct Training Center	Future	Future	\$350,000	23%:\$80,500	Fire Tax	\$0.00	\$0.00	Not approved at this time.

**FAYETTE COUNTY COMPREHENSIVE GROWTH MANAGEMENT PLAN  
SHORT TERM WORK PROGRAM FY 2008 to FY 2012 - PUBLIC SAFETY**

Goal: Maintain and Improve the Level of Service for **Public Safety**

Plan Element: **Community Facilities**

Project Description	Initiation Year	Completion Year	Total Estimated Costs	Funding Sources	Responsibility
<b>Fire and Emergency Services</b>					
Headquarters and EOC; includes new Fire Station 4	FY 2008	FY 2009	\$3,600,000	Impact Fees & Fire Tax	Fayette County Emergency Services

**BROOKS COMPREHENSIVE GROWTH MANAGEMENT PLAN  
SHORT TERM WORK PROGRAM FY 2007 to FY 2011**

Goal: Improve Public Infrastructure

Plan Element: Community Facilities

Project Description	Initiation Year	Completion Year	Estimated Costs	Funding Sources	Responsibility
Increase water supply & improve water distribution system	FY 2007	FY 2011	\$350,000	State & Fed grants/loans; Brooks Water Department	Town of Brooks
Repair cemetery driveways	FY 2007	FY 2008	\$20,000	Town of Brooks & State Grants	Town of Brooks
Renovate Town Hall (old church building)	FY 2007	FY 2009	\$350,000	Town of Brooks & State Grants	Town of Brooks
Expand Library	FY 2007	Fy 2008	\$150,000	Town of Brooks & State Grants/Loans	Town of Brooks

Goal: Improve and Provide Recreational Facilities

Plan Element: Community Facilities

Project Description	Initiation Year	Completion Year	Estimated Costs	Funding Sources	Responsibility
Develop walking, biking and horse trail along Norfolk Southern Railway	FY 2007	FY 2010	Cost Unknown	Town of Brooks, State Grants & Federal Transportation Funds	Town of Brooks

**BROOKS COMPREHENSIVE GROWTH MANAGEMENT PLAN  
SHORT TERM WORK PROGRAM FY 2007 to FY 2011**

Goal: Review Land Use Plan and Ordinances

Plan Element: Community Facilities

Project Description	Initiation Year	Completion Year	Estimated Costs	Funding Sources	Responsibility
Update the Land Use Plan	FY 2007	FY 2008	Cost Unknown/ Staff Time	Town of Brooks	Town of Brooks

Goal: Adopt Environmental Regulations

Plan Element: Natural and Historic Resources

Project Description	Initiation Year	Completion Year	Estimated Costs	Funding Sources	Responsibility
Adopt groundwater recharge and undisturbed stream buffer regulations	FY 2007	FY 2008	Cost Unknown/ Staff Time	Town of Brooks	Town of Brooks

TYRONE

<b>Fayette County and Towns of Brooks, Tyrone and Woolsey Summary Impact Fee Financial Report - FY 2007</b>	
	Fire Services
Total Impact Fee Balance From Previous Fiscal Year	\$332,134.19
Impact Fees Collected in FY 2007 By Jurisdiction	
Fayette County	140,946.47
Brooks	.00
Tyrone	59,739.11
Woolsey	.00
Total	\$200,685.58
Accrued Interest	14,756.34
(Administrative/Other Costs)	(6,020.14)
(Impact Fee Refunds)	.00
(Impact Fee Expenditures)	(541,555.97)
Impact Fee Fund Balance Ending FY 2007	.00
Impact Fees Encumbered	.00

<b>Tyrone Impact Fee Financial Report - FY 2007</b>	
Public Facility	Fire Services
Impact Fee Balance From Previous Fiscal Year	\$129,623.69
Impact Fees Collected in FY 2007	59,739.11
Accrued Interest	5,254.10
(Administrative/Other Costs)	(1,792.19)
(Impact Fee Refunds)	.00
(Impact Fee Expenditures)	(192,824.71)
Impact Fee Fund Balance Ending FY 2007	.00
Impact Fees Encumbered	.00



**Fayette County Capital Improvement Project Update FY 2008**

Public Facility: Fire Services								
Project Description	Project Start Date	Project End Date	Estimated or Actual Cost of Project	Percentage of Funding From Impact Fees	Other Funding Sources	Impact Fees Applied Through FY07	Remaining Amount to be Paid from Impact Fees	Status/ Remarks
Construct FS1, SR279	FY02	FY02	\$872,836	54%: \$872,836	Fire Tax	\$471,331	\$0.00	Comp, FY02
Construct FS5: S.R. 85 S.	FY02	FY03	\$1,191,565	31% \$369,385	Fire Tax	\$369,385	\$0.00	Comp, FY03
Construct FS7: Hampton Road	FY03	FY03	\$1,066,472	55% \$586,559	Fire Tax	\$586,559	\$0.00	Comp, FY03
Construct FS10: Seay Rd	FY 02	FY02	\$838,295	82%:\$687,402	Fire Tax	\$687,402	\$0.00	Comp, FY02
Purchase Acreage for Fire Station: McElroy Road	FY04	FY04	\$25,000	100%:\$25,000	None	\$25,000	\$0.00	Acreage purchased.
Purchase Two (2) Quints	FY06	FY07	\$675,000	100%: \$675,000	Equipment Replacement	\$73,379	\$601,621	Purchased FY07
Fire Headquarters & Emergency Operations Center (Admin. Center). Includes new FS4.	FY08	FY09	\$3,600,000	62.5% \$2,250,000	Fire Tax	\$0.00	\$2,250,000	Consolidates Fire HQ, EOC and FS4
Construct Training Center	Future	Future	\$350,000	23%:\$80,500	Fire Tax	\$0.00	\$0.00	Not approved at this time.

**FAYETTE COUNTY COMPREHENSIVE PLAN  
SHORT TERM WORK PROGRAM 2008-2012**

**Fire and Emergency Services**

FAYETTE COUNTY COMPREHENSIVE GROWTH MANAGEMENT PLAN SHORT TERM WORK PROGRAM FY 2008 to FY 2012 - <b>PUBLIC SAFETY</b>					
Goal: Maintain and Improve the Level of Service for <b>Public Safety</b>			Plan Element: <b>Community Facilities</b>		
Project Description	Initiation Year	Completion Year	Total Estimated Costs	Funding Sources	Responsibility
<b>Fire and Emergency Services</b>					
Headquarters and EOC; includes new Fire Station 4	FY 2008	FY 2009	\$3,600,000	Impact Fees & Fire Tax	Fayette County Emergency Services

WOOLSEY

**Fayette County and Towns of Brooks, Tyrone and Woolsey Summary Impact Fee Financial Report - FY 2007**

	Fire Services
Total Impact Fee Balance From Previous Fiscal Year	\$332,134.19
Impact Fees Collected in FY 2007 By Jurisdiction	
Fayette County	140,946.47
Brooks	.00
Tyrone	59,739.11
Woolsey	.00
Total	\$200,685.58
Accrued Interest	14,756.34
(Administrative/Other Costs)	(6,020.14)
(Impact Fee Refunds)	.00
(Impact Fee Expenditures)	(541,555.97)
Impact Fee Fund Balance Ending FY 2007	.00
Impact Fees Encumbered	.00

<b>Woolsey Impact Fee Financial Report - FY 2006</b>	
Public Facility	Fire Services
Impact Fee Balance From Previous Fiscal Year	\$373.64
Impact Fees Collected in FY 2006	\$0.00
Accrued Interest	\$7.99
(Administrative/Other Costs)	\$0.00
(Impact Fee Refunds)	\$0.00
(Impact Fee Expenditures)	\$179.74
Impact Fee Fund Balance Ending FY 2006	\$201.89
Impact Fees Encumbered	\$0.00

NOTE: Fayette County collects Fire Service impact fees for the Town of Woolsey. Proceeds are programmed for expenditure on the Fayette County Fire Service Improvements Program.

## Fayette County Capital Improvement Project Update FY 2008

### Public Facility: Fire Services

Project Description	Project Start Date	Project End Date	Estimated or Actual Cost of Project	Percentage of Funding From Impact Fees	Other Funding Sources	Impact Fees Applied Through FY07	Remaining Amount to be Paid from Impact Fees	Status/Remarks
Construct FS1, SR279	FY02	FY02	\$872,836	54%: \$872,836	Fire Tax	\$471,331	\$0.00	Comp, FY02
Construct FS5: S.R. 85 S.	FY02	FY03	\$1,191,565	31% \$369,385	Fire Tax	\$369,385	\$0.00	Comp, FY03
Construct FS7: Hampton Road	FY03	FY03	\$1,066,472	55% \$586,559	Fire Tax	\$586,559	\$0.00	Comp, FY03
Construct FS10: Seay Rd	FY 02	FY02	\$838,295	82%:\$687,402	Fire Tax	\$687,402	\$0.00	Comp, FY02
Purchase Acreage for Fire Station: McElroy Road	FY04	FY04	\$25,000	100%:\$25,000	None	\$25,000	\$0.00	Acreage purchased.
Purchase Two (2) Quints	FY06	FY07	\$675,000	100%: \$675,000	Equipment Replacement	\$73,379	\$601,621	Purchased FY07
Fire Headquarters & Emergency Operations Center (Admin. Center). Includes new FS4	FY08	FY09	\$3,600,000	62.5% \$2,250,000	Fire Tax	\$0.00	\$2,250,000	Consolidates Fire HQ, EOC and FS4
Construct Training Center	Future	Future	\$350,000	23%:\$80,500	Fire Tax	\$0.00	\$0.00	Not approved at this time.

**FAYETTE COUNTY COMPREHENSIVE GROWTH MANAGEMENT PLAN  
SHORT TERM WORK PROGRAM FY 2008 to FY 2012 - PUBLIC SAFETY**

Goal: Maintain and Improve the Level of Service for **Public Safety**

Plan Element: **Community Facilities**

Project Description	Initiation Year	Completion Year	Total Estimated Costs	Funding Sources	Responsibility
<b>Fire and Emergency Services</b>					
Headquarters and EOC; includes new Fire Station 4	FY 2008	FY 2009	\$3,600,000	Impact Fees & Fire Tax	Fayette County Emergency Services

**TOWN OF WOOLSEY COMPREHENSIVE GROWTH MANAGEMENT PLAN  
SHORT TERM WORK PROGRAM FY 2008 to FY 2012**

Plan Element: **Community Facilities**

Project Description	Initiation Year	Completion Year	Total Estimated Costs	Funding Sources	Responsibility
Accept dedication and plan for renovation of the “Old General Store” for re-use as the Town Hall.	FY08	FY09	\$20,000	General Fund	

