



**SHORT TERM WORK PROGRAM  
2007-2011**

Project Description	2007	2008	2009	2010	2011	Estimated Total Cost	Funding Source	Responsible Party
<b>Natural and Historic Resources</b>								
Develop the Etowah River Greenway	X	X	X	X	X	\$2,000,000	County Greenspace Program	Board of Commissioners
Develop Environmental Awareness Program	X	X	X	X	X	\$10,000	US EPA, Ga DNR	BOC, Planning & Zoning
Update Historic Resource Listing and Location Plan	X					\$20,000	County, ARC, Ga DNR	BOC, Planning & Zoning
Develop Historic Regulations		X				\$5,000	County, Ga DNR	BOC, Planning & Zoning
Develop Archaeological Resource Map	X					\$2,500	County	BOC, Planning & Zoning
<b>Economic Development</b>								
Create AG Zoning Hierarchy	X					\$2,500	County	BOC, Planning & Zoning
Prepare Agriculture Business Plan	X					\$5,000	Farm Bureau, Chamber of Commerce	Farm Bureau, Chamber of Commerce
Prepare Tax Allocation District Guidelines			X			\$5,000	County	BOC, Planning & Zoning
<b>Housing</b>								
Upgrade Dilapidated Housing	X	X	X	X	X	\$1,750,000	County, CDBG, private	BOC, private developers
<b>Community Facilities</b>								
Clayton Area Park (Weatherby Park)	X					\$413,000	100% Impact Fee	CRPA, BOC
Little River/Mill Creek Park (Biello Park)	X	X	X	X	X	\$4,000,000	100% Impact Fee	CRPA, BOC
Creighton Road Park		X	X			\$375,000	100% Impact Fee	CRPA, BOC
Fields Landing Park Expansion (Replaces Sutallee Project)	X	X	X	X	X	\$538,000	SPLOST, Greenspace	CRPA, BOC
Develop Township Park System (min 10 acres) each			X	X		\$750,000	CRPA, County	CRPA, BOC
Roadway Improvements	X	X	X	X	X	\$60,000,000	GDOT, General Fund	BOC
Develop Ride/Share Program	X	X	X	X	X	\$15,000	County, ARC	Planning & Zoning, Engineering
Extend Cherokee County Airport Runway	X	X				\$5,000,000	Airport Authority	Airport Authority, FAA

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Install Park/Ride Lots	X	X	X	X	X	\$25,000 per lot	County, ARC	Engineering, BOC
Develop Alternative Transportation Education Program	X	X	X	X	X	\$30,000	County, ARC	Engineering, ARC
Add Interchange at I-575/Rope Mill Road		X	X	X		\$12,000,000	GDOT, General Fund	BOC, City of Woodstock
Uniform Patrol Division Precinct Office		X	X			\$1,295,000	58% Impact Fee, 42% General Fund	Sheriff's Department, BOC
Expansion of Adult Detention Center					X	\$20,088,750	General Fund	Sheriff's Department, BOC
Acquire Firefighting Equipment for High-Rise Buildings	X					\$850,000	General Fund	Fire Department, BOC
Fire - Emergency Services Training Facility		X	X			\$2,800,000	20% Impact Fee, 80% SPLOST	Fire Department, BOC
Fire Station 1 Expansion			X			\$150,000	88% Impact Fee, 12% Fire District Fund	Fire Department, BOC
Fire Department Supply Warehouse	X	X				\$1,000,000	90% Impact Fee, 10% Fire District Fund	Fire Department, BOC
Fire Station 13 Replacement Station	X	X				\$1,200,000	81% Impact Fee, 19% General Fund	Fire Department, BOC
Fire Station 15 Relocation & Replacement		X	X			\$1,500,000	81% Impact Fee, 19% General Fund	Fire Department, BOC
Fire Engine	X					\$350,000	86% Impact Fee, 14% General Fund	Fire Department, BOC
Fire Engine	X					\$375,000	84% Impact Fee, 16% General Fund	Fire Department, BOC
Fire Engine x 2		X				\$750,000	90% Impact Fee, 10% Fire District Fund	Fire Department, BOC
Fire Engine x 2			X			\$800,000	90% Impact Fee, 10% Fire District Fund	Fire Department, BOC
Airport Crash Truck			X			\$800,000	90% Impact Fee, 10% Fire District Fund	Fire Department, BOC
Fire Station 3 Replacement				X	X	\$1,500,000	General Fund	Fire Department, BOC

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Fire Station 5 Modifications	X					\$50,000	General Fund	Fire Department, BOC
Fire Station 6 Replacement (Clayton Area)		X	X			\$1,700,000	General Fund	Fire Department, BOC
Fire Station 7 Renovation	X					\$200,000	General Fund	Fire Department, BOC
Fire Station 17 Renovation	X					\$200,000	General Fund	Fire Department, BOC
Fire Station 20 Driveway	X					\$100,000	General Fund	Fire Department, BOC
Fire Station 32 Renovation	X	X				\$100,000	General Fund	Fire Department, BOC
Air Truck Rechassis	X					\$70,000	SPLOST	Fire Department, BOC
Ladder Truck					X	\$1,000,000	100% Impact Fee	Fire Dept, BOC
Fire Apparatus Replacement Program			X	X	X	\$800,000	SPLOST, Impact Fees	Fire Dept, BOC
EMS Squad Replacement Program		X	X	X	X	\$700,000	County	Fire Dept, BOC
Small Fleet Replacement Program		X	X	X	X	\$180,000	County	Fire Dept, BOC
Purchase property for Future Fire Facilities					X	\$250,000	County	Fire Dept, BOC
R.T. Jones Library Facility Addition			X			\$1,000,000	42% Impact Fee, 8% General Fund, 50% State of Georgia	Library System, BOC
Library Collection Materials	X	X	X	X	X	\$835,512	53% Impact Fee, 47% General Fund	Library System, BOC
Southwest Library Facility				X		\$4,000,000	42% Impact Fee, 8% General Fund, 50% State of Georgia	Library System, BOC
Expand Sewer Service Area	X	X	X	X	X	\$60,000,000	CCWSA	County Water & Sewer Authority
Consolidate Water/Sewer Operations with one (1) Agency	X	X	X	X	X	Staff Time	CCWSA	County Water & Sewer Authority
Construct Records Retention Center		X	X			\$100,000	County	BOC

Construct New Schools	X	X	X	X	X	\$41,000,000	Tax, bonds	Board of Education
Construct Additions to Existing Schools	X	X	X	X	X	\$235,000,000	Tax, bonds	Board of Education
<b>Land Use &amp; GIS</b>								
Establish District Planning Areas	X	X	X	X	X	Staff Time	County	BOC, Planning & Zoning
Major Update of Comprehensive Plan	X					\$300,000	County	BOC, Planning & Zoning
Bells Ferry LCI Plan Implementation	X	X	X	X	X	\$17,000,000	GDOT, ARC, County, Private	BOC, Planning & Zoning, Engineering, Private Developers