

CITY OF ALPHARETTA



SHORT-TERM WORK PROGRAM 2007 UPDATE

COMMUNITY DEVELOPMENT DEPARTMENT
287 SOUTH MAIN STREET
ALPHARETTA, GA 30004
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CITY OF ALPHARETTA

2007 Short-Term Work Program

Community Facilities				
Activity	Years	Responsible Party	Cost Estimate	Funding Source
Construct, as part of the Alpharetta City Center Redevelopment Project, a new City Hall to enhance ease of public access to government. <i>See related items under the Economic Development and Natural and Historic Resources components.</i>	2007, 2008, 2009, 2010	Community Development Department, Private Sector	\$12 million	City of Alpharetta
Expand the Community Policing Program to continue meeting the City's level of service of 2.6 sworn officers per 1,000 residents	2007, 2008, 2009, 2010, 2011	Police Department	\$200,000	Federal grants, City of Alpharetta
Continue expansion of the City's Greenway Program	2007, 2008, 2009, 2010, 2011	Recreation and Parks Department	\$5 million	Impact Fees, City of Alpharetta
Develop the Encore Center for the Arts to include a 12,000 seat amphitheater, a 2,000 seat multi-use performance hall, and a 500 seat black box theater	2006, 2007, 2008	Community Development Department, Woodruff Arts Center (WAC)	\$70 million	City of Alpharetta, Fulton County, Woodruff Arts Center (WAC), Amphitheater revenues
Construct new playground facilities at Cogburn Road Park	2007, 2008	Recreation and Parks Department	\$75,000	City of Alpharetta
Develop a veterans and public safety personnel memorial park at the corner of Westside Parkway and Old Milton Parkway on the grounds of Police Headquarters	2007, 2008	Community Development Department, Engineering / Public Works Department	\$75,000	City of Alpharetta
Installation of air conditioning and other improvements to the Will Park gym	2007, 2008	Recreation and Parks Department	\$76,300	City of Alpharetta
Construct a greenway trail to enhance pedestrian connectivity between Wills Park and the Downtown core	2007, 2008, 2009	Public Works Department, Community Development Department	\$2 million	GO Bond Funds, Impact Fees, TE Funds
Construct the northern expansion of the Big Creek Greenway	2005, 2006, 2007, 2008	Public Works Department, Recreation and Parks Department	\$2 million	GO Bond Funds, Impact Fees
Construct a Police evidence storage facility and garage	Complete	Public Works Department, Public Safety Department	\$ 650,000	GO Bond Funds, Impact Fees
Expand the City's internal fiber optic and wireless networks	2007, 2008, 2009, 2010, 2011, 2012	Technology Services	\$232,000	City of Alpharetta

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2007 Short-Term Work Program

Economic Development				
Activity	Years	Responsible Party	Cost Estimate	Funding Source
Research feasibility of creating a local business incubator program and its potential impacts	Complete	Community Development Department, Greater North Fulton Chamber of Commerce, private sector	N/A	N/A
Through regular public meetings, complete annual updates to the Downtown Development Plan to ensure consistency of the plan with community needs and goals	2007, 2008, 2009, 2010, 2011, 2012	Community Development Department	\$1,000	City of Alpharetta
Leverage City-owned property in the Downtown core to advance the adopted Downtown Plan through development of a mixed-use complex that features expanded City offices, public greenspace, and private retail, office, and residential uses (<i>Alpharetta City Center</i>).	2006, 2007, 2008, 2009	Community Development Department, private sector	\$96 million	Public / private partnership, Tax Allocation District
Update the City's economic development action plan to ensure consistency with overall community objectives and needs	2007, 2008	Community Development Department, Alpharetta Development Authority	\$40, 300	City of Alpharetta
Under the Atlanta Regional Commission's Livable Centers Initiative, conduct a study resulting in a land use and transportation plan for the North Point Activity Center	2007, 2008	Community Development Department, North Fulton Community Improvement District	\$100,000	Atlanta Regional Commission, North Fulton Community Improvement District, and City of Alpharetta
Coordinate a technology forum to encourage an environment of innovation, build linkages between technology companies with a presence in the community, and attract new technology firms	2007, 2008, 2009, 2010, 2011, 2012	Community Development Department, Greater North Fulton Chamber of Commerce, private sector	\$7,000 annually	Participants, private donations
Conduct a supplemental transportation and circulation study for Downtown Alpharetta	2007, 2008	Community Development Department, Engineering / Public Works Department	\$75,000	City of Alpharetta (also Applying for LCI Supplemental Study Funds)
Pursue the establishment of a Tax Allocation district (TAD) to encourage and support development within Downtown Alpharetta that is consistent with the Downtown Development Plan and the Downtown Incentive Zoning Package	Complete	Community Development Department, private sector	\$70,000	City of Alpharetta, private sector partners

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Transportation				
Activity	Years	Responsible Party	Cost Estimate	Funding Source
Intersection Improvements				
North Point Parkway and North Point Court	Complete	Engineering / Public Works Department	\$ 170,000	GO Bond Funds, Impact Fees, City of Alpharetta, Grants
Mayfield Road @ Canton Street	2007, 2008, 2009	Engineering / Public Works Department	\$ 210,000	GO Bond Funds, Impact Fees, City of Alpharetta, Grants
Hembree Road and Maxwell Road	2007, 2008, 2009	Engineering / Public Works Department	\$ 340,000	GO Bond Funds, Impact Fees, City of Alpharetta, Grants
Kimball Bridge Road @ Waters Road	2007, 2008, 2009	Engineering / Public Works Department	\$ 160,000	GO Bond Funds, Impact Fees, City of Alpharetta, Grants
Old Milton Parkway and Haynes Bridge Road	2007, 2008, 2009	Engineering / Public Works Department	\$ 800,000	GO Bond Funds, Impact Fees, City of Alpharetta, Grants
Roads and Right-of-Way				
State Route 9 north of Vaughn Drive	Complete	Engineering / Public Works Department	\$ 1,000,000	GO Bonds
Westside Parkway Phase III	2,007	Engineering / Public Works Department	\$ 7,500,000	GO Bonds
Kimball Bridge Road	2007, 2008, 2009	Engineering / Public Works Department	\$ 500,000	GO Bonds, Impact Fees, City of Alpharetta, Grants
Downtown connector road between Old Milton Parkway and Milton Avenue	2007, 2008, 2009, 2010	Engineering / Public Works Department	\$ 1,400,000	GO Bonds, Impact Fees, City of Alpharetta, Grants
Downtown alley project	2007, 2008, 2009	Engineering / Public Works Department	\$ 300,000	GO Bonds, Impact Fees, City of Alpharetta, Grants
Sidewalks				
Shirley Bridge Road	2007, 2008, 2009	Engineering / Public Works Department	\$ 88,000	GO Bonds, Impact Fees, City of Alpharetta, Grants
Bethany Road	2007, 2008, 2009	Engineering / Public Works Department	\$ 108,000	GO Bonds
Cogburn Road	2007, 2008, 2009	Engineering / Public Works Department	\$ 156,000	GO Bonds
Devore Road	2007, 2008, 2009	Engineering / Public Works Department	\$ 219,000	GO Bonds, Impact Fees
Mid-Broadwell Road	2007, 2008, 2009	Engineering / Public Works Department	\$ 748,000	GO Bonds
Kimball Bridge Road (FS 6 to SAE HAN Church)	2,007	Engineering / Public Works Department	\$ 200,000	GO Bonds
Greenway Connection (FS 6 to Greenway)	2,007	Engineering / Public Works Department	\$ 481,000	GO Bonds
Other				
Traffic Signal Interconnect	2007, 2008, 2009, 2010, 2011, 2012	Engineering / Public Works Department	\$ 500,000	GO Bonds, Impact Fees, City of Alpharetta, Grants
Traffic Control Center	2007, 2008, 2009, 2010, 2011, 2012	Engineering / Public Works Department	\$ 500,000	GO Bonds, Impact Fees, City of Alpharetta, Grants

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2007 Short-Term Work Program

Housing				
Activity	Years	Responsible Party	Cost Estimate	Funding Source
Encourage development, through a public / private venture, for the incorporation of housing in the Downtown Area	2007, 2008, 2009	Community Development Department	N/A	N/A
Encourage the development of a wide variety of housing types to accomodate diverse ages and income levels.	2007, 2008, 2009, 2010, 2011, 2012	Community Development Department	N/A	N/A
Encourage development of housing opportunities for seniors that accomodates the needs of the aging population.	2007, 2008, 2009, 2010, 2011, 2012	Community Development Department	N/A	N/A

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2007 Short-Term Work Program

Land Use				
Activity	Years	Responsible Party	Cost Estimate	Funding Source
Continue application of the Cost of Government Services Land Use Model to forecast fiscal impacts of land use decisions within the City	2007, 2008, 2009, 2010, 2011, 2012	Community Development Department	N/A	N/A
Continue integration of the City's land use and transportation plans	2007, 2008, 2009, 2010, 2011, 2012	Community Development Department, Engineering / Public Works Department	N/A	N/A
Pursue annexation of the remaining unincorporated islands that currently exist within the main boundaries of the City of Alpharetta and between the boundaries of the City and surrounding jurisdictions, to which we currently provide services	Complete	Community Development Department, Finance Department, Engineering / Public Works Department	N/A	N/A

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2007 Short-Term Work Program

Natural And Historic Resources				
Activity	Years	Responsible Party	Cost Estimate	Funding Source
Construct and establish an environmental education park	2006, 2007, 2008	Engineering / Public Works Department, Community Development Department	\$900,000	Bond Proceeds
Promote environmental awareness among the general public and the development community through educational programs	2007, 2008, 2009, 2010, 2011, 2012	Engineering / Public Works Department	\$8,000	City of Alpharetta
Study applicability of incentives such as the transfer of development rights or tax abatements to encourage preservation of greenspace	2008, 2009	Engineering / Public Works Department, Community Development Department	N/A	N/A
Park land acquisition	2007, 2008, 2009, 2010, 2011, 2012	Recreation and Parks Department	\$ 3,800,000	GO Bond Funds, Impact Fees, Grants
As part of the construction of the new City Hall, develop a facility for the preservation and display of local historic documents and artifacts.	2007, 2008, 2009, 2010	Community Development Department	Included in City Hall construction cost	City of Alpharetta

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2007 Short-Term Work Program

Other Considerations				
Activity	Years	Responsible Party	Cost Estimate	Funding Source
Install tornado alert sirens in newly annexed portions of the City	2007, 2008	Public Safety	\$57,000	City of Alpharetta
To enhance public safety and improve traffic movement through the City, install red light cameras at "high incident" intersections	2007, 2008, 2009, 2010, 2011, 2012	Police Department	\$300,000	City of Alpharetta, grant funds
Expand the City's Geographic Information System (GIS) capabilities and systems	2007, 2008, 2009, 2010, 2011, 2012	Technology Services	\$70,000	City of Alpharetta

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2007 Short-Term Work Program

General Planning				
Activity	Years	Responsible Party	Cost Estimate	Funding Source
Continue development of the Joint Traffic Control Center in partnership with the City of Roswell	2007, 2008, 2009, 2010, 2011, 2012	Engineering / Public Works Department	\$5 million	City of Alpharetta, City of Roswell, grant funds
Update and expand the computerized system for maintaining land development records, building permits, and engineering plans	2007, 2008	Technology Services Department, Engineering / Public Works Department, Community Development Department	\$25,000	City of Alpharetta
Update the strategic plan for Recreation and Parks facilities and services	2007, 2008	Recreation and Parks Department	\$30,000	City of Alpharetta
Revise the Capital Improvements Plan annually as part of the budget process	2007, 2008, 2009, 2010, 2011, 2012	Finance Department	N/A	N/A

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CAPITAL IMPROVEMENT ELEMENT 2007 UPDATE

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City Of Alpharetta
Annual Impact Fee Financial Report
Fiscal Year 2007

	Parks & Recreation	Roads	Public Safety	Total
FY 2004 Transferred From FY 2003	\$ 72,612.37	\$ 630,729.49	\$ 185,822.67	\$ 889,164.53
FY 2004 Revenue	\$ 65,098.12	\$ 301,606.43	\$ 58,485.57	\$ 425,190.12
FY 2004 Interest Earned	\$ 576.19	\$ 2,669.56	\$ 517.66	\$ 3,763.41
FY 2004 Administrative Expenses	\$ 1,952.94	\$ 9,048.19	\$ 1,754.57	\$ 12,755.70
FY 2004 Encumbered	\$ -	\$ -	\$ -	\$ -
FY 2004 Capital Expense	\$ -	\$ -	\$ -	\$ -
FY 2004 Transfers to Debt Service	\$ 55,000.00	\$ 565,000.00	\$ 165,000.00	\$ 785,000.00
Ending FY 2004 Fund Balance	\$ 81,333.74	\$ 360,957.29	\$ 78,071.33	\$ 520,362.36
FY 2005 Transferred From FY 2004	\$ 81,333.74	\$ 360,957.29	\$ 78,071.33	\$ 520,362.36
FY 2005 Revenue	\$ 109,678.87	\$ 918,819.97	\$ 284,496.92	\$ 1,312,995.76
FY 2005 Interest Earned	\$ 1,395.63	\$ 11,691.69	\$ 3,620.13	\$ 16,707.45
FY 2005 Admin Expenses	\$ 3,290.37	\$ 27,564.60	\$ 8,534.91	\$ 39,389.87
FY 2005 Transfers to Debt Service	\$ 70,000.00	\$ 270,000.00	\$ 60,000.00	\$ 400,000.00
Ending FY 05 Fund Balance	\$ 118,952.24	\$ 993,136.98	\$ 297,504.67	\$ 1,409,593.89
FY 2006 Transferred From FY 2005	\$ 118,952.24	\$ 993,136.98	\$ 297,504.67	\$ 1,409,593.89
FY 2006 Revenue	\$ 142,027.26	\$ 400,207.95	\$ 182,611.06	\$ 724,846.27
FY 2006 Interest Earned	\$ 9,968.62	\$ 28,089.83	\$ 12,817.12	\$ 50,875.58
FY 2006 Admin Expenses	\$ 4,180.82	\$ 11,777.24	\$ 5,375.11	\$ 21,333.17
FY 2006 Transfers to Debt Service	\$ 102,888.11	\$ 289,832.72	\$ 132,279.17	\$ 525,000.00
Ending FY 06 Fund Balance	\$ 163,879.20	\$ 1,119,824.80	\$ 355,278.57	\$ 1,638,982.57
FY 2007 Transferred From FY 2006	\$ 163,879.20	\$ 1,119,824.80	\$ 355,278.57	\$ 1,638,982.57
FY 2007 Revenue	\$ 263,865.95	\$ 556,341.98	\$ 232,050.22	\$ 1,052,258.15
FY 2007 Interest Earned	\$ 10,641.72	\$ 22,437.28	\$ 9,358.59	\$ 42,437.58
FY 2007 Admin Expenses	\$ 7,835.98	\$ 16,461.26	\$ 6,858.29	\$ 31,509.55
FY 2007 Transfers to Debt Service	\$ 222,989.12	\$ 468,439.49	\$ 195,166.86	\$ 896,670.00
Ending FY 07 Fund Balance	\$ 207,561.76	\$ 1,213,703.31	\$ 394,662.24	\$ 1,805,498.75

City Of Alpharetta
Capital Improvement Projects Update
FY 2007

Impact fees are used for debt service payments on general obligation bonds sold to finance the following capital projects.							
Currently, the City charges an impact fee for road improvement projects, parks and recreation projects, and public safety projects. For each of the improvement categories, the service area is considered to be the city as a whole. Levels of service (LOS) are calculated and presented in each of the impact fee ordinances, and are consistent with the goals, policies and strategies of this Comprehensive Plan.							
Project Description	Project Start Date	Project End Date *	Estimated Cost of Project	Expenditures For FY 2007	Impact Fees Encumbered Through FY 2007 *	Available Balance	Status/Remarks
Series 2005 Bonds							
Greenways							
Downtown Road Greenways	2005	2010\	\$ 300,000	\$ -	\$ 111,417	\$ 188,583	
Northern Greenway Extension	2005	2008	\$ 2,000,000	\$ 91,002	\$ 83,189	\$ 1,730,301	
Roads, Traffic, Intersection Improvements, Right of Way							
Northpoint Parkway & Northpoint Court	2006	Complete	\$ 170,000	\$ -	\$ -	\$ 37,594	
Mayfield @ Canton	2006	2009	\$ 210,000	\$ 75	\$ 38,169	\$ 160,244	
Old Milton & Haynes Bridge	2006	2009	\$ 800,000	\$ 74,072	\$ 4,138	\$ 699,680	
State Route 9 North of Vaughn	2006	Complete	\$ 1,000,000	\$ -		\$ -	
Hembree & Maxwell Road	2006	2009	\$ 340,000	\$ 4,577	\$ -	\$ 330,363	
Kimball Bridge @ Waters	2006	2009	\$ 160,000	\$ 10,399	\$ 5,117	\$ 101,523	
Rucker & Harris Road	2006	2008	\$ 500,000	\$ -			
Kimball Bridge Road Bridge	2006	2009	\$ 500,000	\$ -	\$ -	\$ 500,000	
Westside Parkway Phase III	2006	2008	\$ 7,500,000	\$ 5,102,680	\$ 2,158,442	\$ 78,615	
Downtown Road Constructions	2006	2010	\$ 1,400,000	\$ 43,916	\$ 132,135	\$ 1,188,905	

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FY 2007

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Project Description	Project Start Date	Project End Date *	Estimated Cost of Project	Expenditures For FY 2007	Impact Fees Encumbered Through FY 2007 *	Available Balance	Status/Remarks
Downtown Road Alley	2006	2009	\$ 300,000	\$ 2,730		\$ 283,750	
Traffic Signal Interconnect	2006	2012	\$ 500,000	\$ 6,500	\$ 109,726	\$ 361,961	
Traffic Control Center	2006	2012	\$ 500,000	\$ 574		\$ 499,426	
Shirley Bridge Road Sidewalks	2006	2009	\$ 88,000	\$ -	\$ -	\$ -	
Bethany Road Sidewalks	2006	2009	\$ 108,000	\$ 2,441	\$ -	\$ 0	

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Capital Improvement Projects Update
FY 2007

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Project Description	Project Start Date	Project End Date *	Estimated Cost of Project	Expenditures For FY 2007	Impact Fees Encumbered Through FY 2007 *	Available Balance	Status/Remarks
Series 2005 Bonds (Continued)							
Cogburn Road Sidewalks	2005	2009	\$ 156,000	\$ 128,549	\$ 23,940	\$ 91	
Devore Road Sidewalks	2006	2009	\$ 219,000	\$ -	\$ -	\$ 219,000	
Mid-Broadwell Sidewalks	2006	2009	\$ 748,000	\$ 23,198	\$ 53	\$ 276,749	
Kimball Bridge Road Sidewalks	2006	2007	\$ 200,000	\$ 23,130	\$ 142,190	\$ 79	
Greenway Connection Sidewalks	2005	2007	\$ 481,000	\$ 181,161	\$ 221,687	\$ 324	
Public Safety							
Police Storage Garage	2005	Complete	\$ 650,000	\$ 215,738	\$ 18,988	\$ 41,037	
Fire Station Six	2005	Complete	\$ 1,450,000	\$ 15,147		\$ 7,610	
Fire Trucks	2005	Complete	\$ 1,050,000	\$ 4,416		\$ 2,441	
Parks and Land							
Cogburn Road Park	2005	2007	\$ 400,000	\$ 73,992		\$ 562	
Webb Bridge Park Extension	2006	2009	\$ 700,000	\$ 25,505	\$ 17,660	\$ 564,002	
Park Land Acquisition	2005	2006	\$ 3,800,000	\$ 14,540	\$ -	\$ 2,686,192	

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Capital Improvement Projects Update
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Project Description	Project Start Date	Project End Date *	Estimated Cost of Project	Expenditures For FY 2007	Impact Fees Encumbered Through FY 2007 *	Available Balance	Status/Remarks
<u>Series 1998 and Series 1995 Bonds</u>							
Recreational Facilities							
Environmental Center	2005	2008	\$ 897,144	\$ 757,107	\$ 10,559	\$ 3	
Webb Bridge Park	1999	Complete	\$ 2,452,020	\$ -	\$ -		
North Park	1999	Complete	\$ 1,963,278	\$ -	\$ -		
Greenway System	1999	Complete	\$ 3,449,016	\$ -	\$ -		
Community Center	1999	Complete	\$ 1,632,719	\$ -	\$ -		
Wills Park	1999	Complete	\$ 2,852,572	\$ -	\$ -		
Pedestrian Walkways	1999	Complete	\$ 507,747	\$ -	\$ -		
Street and Road Improvements							
Mayfield @ Canton	1999	Complete	\$ 41,795	\$ -	\$ -		
Windward Parkway @ Georgia 400	1999	Complete	\$ 952,633	\$ -	\$ -		
Roswell Road/Devore Road/Maxwell Road	1999	Complete	\$ 25,270	\$ -	\$ -		
Westside Parkway	2001	Complete	\$ 6,252,767	\$ -	\$ -		
Windward Parkway & McGinnis Ferry	2002	Complete	\$ 326,270	\$ -	\$ -		
Wills Rd. & Mid-Broadwell	2002	Complete	\$ 53,280	\$ -	\$ -		
Kimball Bridge & Waters Rd.	2003	Complete	\$ 28,590	\$ -	\$ -		
Windward Parkway Optimcom System	2003	Complete	\$ 4,745	\$ -	\$ -		
Windward Parkway & Northpoint Parkway	2003	Complete	\$ 120,000	\$ -	\$ -		
Windward Parkway & Edison Drive	2003	Complete	\$ 40,000	\$ -	\$ -		
Traffic Signal Heads	2003	Complete	\$ 5,000	\$ -	\$ -		
Kimball Bridge & Northpoint Parkway	2003	Complete	\$ 17,900	\$ -	\$ -		
Rucker Road & Harris Road	2003	Complete	\$ 17,500	\$ -	\$ -		
Center Bridge & Northpoint Center	2003	Complete	\$ 40,000	\$ -	\$ -		
Northpoint Court & Northpoint Parkway	2003	Complete	\$ 162,000	\$ -	\$ -		
Old Milton & Northpoint Parkway	2003	Complete	\$ 5,000	\$ -	\$ -		
Bridge Repair	2004	Complete	\$ 89,000	\$ -	\$ -		
State Route 9 & Norcross Street	2004	Complete	\$ 5,000	\$ -	\$ -		
State Route 9 & Windward Parkway	2004	Complete	\$ 92,468	\$ -	\$ -		
Traffic Signal Loops	2004	Complete	\$ 75,000	\$ -	\$ -		
Traffic Signal/Sign Replacement	2004	Complete	\$ 284,818	\$ -	\$ -		

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Capital Improvement Projects Update
FY 2007

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Currently, the City charges an impact fee for road improvement projects, parks and recreation projects, and public safety projects. For each of the improvement categories, the service area is considered to be the city as a whole. Levels of service (LOS) are calculated and presented in each of the impact fee ordinances, and are consistent with the goals, policies and strategies of this Comprehensive Plan.

Project Description	Project Start Date	Project End Date *	Estimated Cost of Project	Expenditures For FY 2007	Impact Fees Encumbered Through FY 2007 *	Available Balance	Status/Remarks
Windward Parkway Milling & Resurfacing	2004	Complete	\$ 81,000	\$ -	\$ -		
Handicapped Ramp Improvements	2003	Complete	\$ 20,000	\$ -	\$ -		
Webb Bridge & Shirley Bridge	2005	Ongoing	\$ 200,000	\$ 15,549	\$ 9,079	\$ 123,442	
Public Safety							
Police Headquarters	1999	Complete	\$ 4,643,830	\$ -	\$ -		
Crabapple Center	1999	Complete	\$ 1,031,200	\$ -	\$ -		
					\$ -		

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Project Description	Project Start Date	Project End Date *	Estimated Cost of Project	Expenditures For FY 2007	Impact Fees Encumbered Through FY 2007 *	Available Balance	Status/Remarks
<u>Series 1992 Bond</u>							
Streets and Roads	not available	Complete	\$ 17,435,000				
Roswell Street/Canton Street	not available	Complete	\$ 76,997	\$ -	\$ -		
Fire Stations	not available	Complete	\$ 1,565,000	\$ -	\$ -		
<u>Series 1987 Bond:</u>							
Fire Department Facilities and Two Trucks	not available	Complete	\$ 795,000	\$ -	\$ -		
Police Department Headquarters and Jail	not available	Complete	\$ 700,000	\$ -	\$ -		
52 Acre Park and Construction (Including Swimming Pool)	not available	Complete	\$ 1,180,000	\$ -	\$ -		
Public Works Building/Vehicles/Equipment	not available	Complete	\$ 285,000	\$ -	\$ -		
Street and Sidewalk Improvements	not available	Complete	\$ 225,000	\$ -	\$ -		
Water System Extensions and Improvements	not available	Complete	\$ 315,000	\$ -	\$ -		

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REPORT OF ACCOMPLISHMENTS 2007 UPDATE

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2007 Report Of Accomplishments

Community Facilities		
Activity	Status	Explanation
Develop a Downtown Incentive Zoning Package to encourage development within the identified Downtown Plan Area that encourages mixed-use development with an emphasis on increasing residential options, and promotes a pedestrian oriented environment within the context of appropriate, historically sensitive architectural themes	Complete	N/A
Build a fire station at Windward Parkway and Highway 9	Discontinued	Growth and development in the area made construction of a fire station on Kimball Bridge Road a higher priority in order to maintain appropriate levels of service. Further, the establishment of the new City of Milton along Alpharetta's northern boundaries precludes substantial growth in service need in the area that such a station would have served.
Continue to improve training and responsiveness of the Fire Department	Underway	N/A
Become a "storm ready" city	Underway	N/A
Construct a new fire station on Kimball Bridge Road.	Completed	N/A
Continue to purchase acreage to maintain the City's 9.5 acres / 1,000 residents ratio	Postponed	This project has been postponed while additional community input as to parks offerings can be gathered and assessed
To enhance ease of public access to government, consolidate most City offices to City-owned property in the Downtown core as part of the overall mixed-use development of the site.	Underway	N/A
Construct a greenway trail to enhance pedestrian linkage between Wills Park and the Downtown core.	Underway	N/A
Construct an environmental education park adjacent to the Big Creek Greenway.	Underway	N/A

CITY OF ALPHARETTA
2007 Report Of Accomplishments

Economic Development		
Activity	Status	Explanation
Via public input, create and adopt a new Downtown Development Plan that meets the standards of the Atlanta Regional Commission's Livable Centers Initiative	Complete	N/A
Leverage City-owned property for a development project that will serve as a catalyst to attract private investment and advance completion of the Downtown Development Plan.	Underway	N/A
Continue to place emphasis on enforcement of appropriate signage, landscaping and buffering controls	Underway	N/A
Identify and create an image or theme for selected areas of the City	Underway	N/A

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2007 Report Of Accomplishments

Land Use		
Activity	Status	Explanation
Develop a Downtown Incentive Zoning Package to encourage development within the identified Downtown Plan Area that encourages mixed use development and promotes a pedestrian oriented environment within the context of appropriate, historically sensitive architectural themes.	Complete	N/A
Continue policies that interrelate land use and capital improvements planning.	Underway	N/A
Create a phased annexation plan that ensures surrounding unincorporated areas will be developed and/or maintained in a manner consistent with City land use policy and supportive of the health, welfare, and quality of life of Alpharetta residents.	Completed	N/A
Through annexation, provide sufficient land area within the City to accommodate appropriate residential and non-residential development.	Completed	N/A

CITY OF ALPHARETTA
2007 Report Of Accomplishments

Natural And Historic Resources		
Activity	Status	Explanation
Continue the City's <i>Operation Greenspace Program</i>	Complete	N/A
Restore the historic farm silos in the Crabapple area as a feature element in a new public park	Complete	N/A
Conduct a formal survey to identify all specimen trees within the Downtown Development Area.	Complete	N/A
Identify any land uses that pose a threat to valuable natural resources	Underway	N/A

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General Planning		
Activity	Status	Explanation
Establish a complaint tracking and management software program	Not Accomplished	The pilot program for implementation of the software-based system resulted in a finding that the system was not as effective as existing methodologies.
Work with Fulton County to identify growth areas and future school sites.	Completed	N/A
Implement the Comprehensive Plan to provide an aesthetically pleasing, pedestrian friendly and responsible environment	Underway	N/A
Update and expand the computerized system for maintaining land development records, building permits, and engineering drawings as data becomes available	Underway	N/A
Revise the Capital Improvements Plan annually as part of the budget process	Underway	N/A