

Henry County, Georgia

2007-2011

SHORT TERM WORK PROGRAM

And

Capital Improvements Element Annual Update



Henry County, Georgia

2007-2011: SHORT TERM WORK PROGRAM and Capital Improvements Element Annual Update

<i>Contents</i>	<i>Page</i>
2006-2010: SHORT TERM WORK PROGRAM	3
Record of Accomplishments	27
Henry County Water & Sewerage Authority Annual Impact Fee Financial Report	41
Henry County Water and Sewerage Authority Capital Improvements	43
Henry County Capital Improvements Element for Development Impact Fees	46
Henry County Development Impact Fee Annual Financial Report for Public Facilities	47
SPLOST Projects	48

- Contributors:
- Marilyn Hall, JJG Consultants
 - Roderick Burch, HCWSA
 - Roy Clack, Roque Romero-Muniz; Joni Miller, SPLOST
 - Mike Bush, Finance Department
 - Mike Sabine, Assistant to the County Manager
 - Carolyn Fuller, Library
 - David A. Williamson, Henry Transit
 - Michael Toney and David Simmons, HCDOT
 - Debbie Crabtree and David A. Williamson, Henry Transit
 - Terry McMickle, Public Works Division
 - Michael Harris, Planning and Development Division
 - Cheri Matthews, Transportation Planning Department
 - Contact: Julius M. Ross, Jr., AICP
 Chief Planner, Henry County Planning and Zoning Department,
 140 Henry Parkway, McDonough, GA 30253
 Phone: 770-288-7529, Fax: 770-288-7550

Henry County Short Term Work Program									
Community Facilities									
Item	Activity	2007	2008	2009	2010	2011	Responsible Party	Cost Estimate	Funding Source
LIBRARIES									
1)	Fairview Library (10,000-15,000 square feet facility), including Design.	✓					Board of Commissioners, Library Board	\$2,000,000	SPLOST II
2)	McDonough Library renovation/ addition (9,000 SF)	✓	✓				Library Board	\$1,400,000	State Capital Outlay Grant, Library Board
3)	Eagles Landing Library				✓	✓	BOC, Library Board	\$2,000,000	Undetermined
FIRE DEPARTMENT									
4)	Public Safety Building (Bureau of Police Services and Fire Department Headquarters)	✓					Board of Commissioners	\$6,500,000	Impact Fees
5)	Construct New Fire Station at South Mt. Carmel	✓	✓	✓	✓		Henry County Fire Department	\$1,200,000	SPLOST or Impact Fees
6)	Pumper for South Mt. Carmel			✓				\$450,000	SPLOST or Impact Fees
7)	Ladder Truck for South Mt. Carmel			✓				\$900,000	SPLOST or Impact Fees
8)	Ambulance for Mt. Carmel Station			✓				\$190,000	SPLOST or Impact Fees
9)	Construct New Fire Station at Hampton Locust Grove Road and Strickland Road	✓	✓	✓	✓		Henry County Fire Department	\$1,200,000	SPLOST or Impact Fees

Henry County Short Term Work Program Community Facilities									
Item	Activity	2007	2008	2009	2010	2011	Responsible Party	Cost Estimate	Funding Source
10)	Pumper for Station at Hampton Locust Grove Road and Strickland Road			✓				\$450,000	SPLOST or Impact Fees
11)	Ladder Truck for Station at Hampton Locust Grove Road and Strickland Road			✓				\$900,000	SPLOST or Impact Fees
12)	Ambulance for Station at Hampton Locust Grove Road and Strickland Road			✓				\$190,000	SPLOST or Impact Fees
13)	Rescue 6 Ambulance Replacement	✓				✓	Henry County Fire Department	\$190,000	General funds
14)	Rescue 8 Ambulance Replacement	✓				✓	Henry County Fire Department	\$190,000	General funds
15)	Rescue 9 Ambulance Replacement	✓				✓	Henry County Fire Department	\$190,000	General funds
16)	Rescue 10 Ambulance Replacement	✓				✓	Henry County Fire Department	\$190,000 each year	General funds
17)	Rescue 1 Ambulance Replacement				✓		Henry County Fire Department	\$190,000	General funds
18)	Rescue 2 Ambulance Replacement				✓		Henry County Fire Department	\$190,000	General funds
19)	Rescue 5 Ambulance Replacement				✓		Henry County Fire Department	\$190,000	General funds
20)	Rescue 7 Ambulance Replacement				✓		Henry County Fire Department	\$190,000	General funds
21)	Rescue 13 Ambulance Replacement				✓		Henry County Fire Department	\$190,000	General funds
22)	Rescue 6 Ambulance Replacement				✓	✓	Henry County Fire Department	\$190,000	General funds
23)	Rescue 8 Ambulance Replacement				✓	✓	Henry County Fire Department	\$190,000	General funds
24)	Training Facility: Burn building, and Training offices			✓			Henry County Fire Department	\$20,000,000	SPLOST
25)	Add ambulance at Kellytown Station 13	✓					Henry County Fire Department	\$140,000	General funds,

Henry County Short Term Work Program Community Facilities									
Item	Activity	2007	2008	2009	2010	2011	Responsible Party	Cost Estimate	Funding Source
26)	Replacement Fire Station for Station #2 (Locust Grove)			✓			Henry County Fire Department	\$1,200,000	SPLOST
27)	Fire ladder Truck for Station #2						Henry County Fire Department	\$900,000	SPLOST
28)	Fire ladder Truck for Station #9						Henry County Fire Department	\$900,000	SPLOST
29)	Replacement Fire Station for #8 (Flippen Road)	✓	✓	✓			Henry County Fire Department	\$1,200,000	SPLOST
30)	Replacement Fire Station for #9 (Downtown Stockbridge)	✓	✓	✓			Henry County Fire Department	\$1,200,000	SPLOST
31)	E-2 Freightliner	✓						\$450,000	
32)	E-3 E-One American Eagle	✓						\$450,000	
33)	E-4 Freightliner	✓						\$450,000	
34)	E-7 Freightliner	✓						\$450,000	
35)	Q-5 Ferrara Ladder					✓		\$632,500	
36)	E-9 Pierce Enforcer				✓			\$474,880	
37)	E-11 Pierce Saber				✓			\$474,880	
38)	Sq-10 Pierce Rescue Truck				✓			\$500,320	
39)	Sq-1b F-450 Rescue			✓				\$460,000	
40)	Haz-Mat International Truck					✓		\$85,000	
41)	Trench International Panel Truck				✓			\$85,000	
42)	Ladder 3b 100' Platform Ladder				✓			\$900,000	
43)	Brush 12 Chevy 2500 4x4 Brush				✓			\$75,000	
44)	Batt 1&2 Ford Expeditions					✓		\$90,000	
45)	Car 1&2 Crown Vic	✓						\$80,000	

Henry County Short Term Work Program									
Community Facilities									
Item	Activity	2007	2008	2009	2010	2011	Responsible Party	Cost Estimate	Funding Source
46)	Utility Chevy 2500 Utility				✓			\$32,000	
47)	Dually f-320 2dr			✓				\$45,000	
48)	Dive Truck and Boat				✓			\$90,000	
49)	103 Crown Vic			✓				\$35,000	
50)	110 Crown Vic		✓					\$35,000	
51)	Timberidge Fire Station #13 (Kellytown)	✓					Henry County Fire Department	\$912,750	SPLOST Funds
52)	Timberidge Fire Pumper truck (Kellytown)	✓					Henry County Fire Department	\$300,000	SPLOST Funds
53)	Fire Department Administration Building: New Location or Expansion	✓					Henry County Fire Department	\$2,000,000	Impact fees
54)	Replace Rescue Truck at Station 1	✓					Henry County Fire Department	\$500,000	Federal funds
PARKS									
55)	Master Parks and Recreation Plan	✓	✓				Parks and Recreation	\$40,000	Impact Fees
56)	Windy Hill Park renovations: outdoor storage, lighting, renovation, Paint ball facility added	✓					Henry County Board of Commissioners, Parks and Recreation	\$400,000	General funds, SPLOST
57)	Hidden Valley Park: construction of, walking trails, bike paths, soccer field, pavilion; add recreation center, land acquisition, tennis courts and skateboard park	✓					Henry County Board of Commissioners, Parks and Recreation	\$702,600	General funds, SPLOST

Henry County Short Term Work Program Community Facilities									
Item	Activity	2007	2008	2009	2010	2011	Responsible Party	Cost Estimate	Funding Source
58)	J.P. Moseley Park-Walking Trails, land acquisition, football fields, concession/restroom facility, central playground, two pavilions, two tennis courts with lights and Activity Building	✓	✓				Henry County Board of Commissioners, Parks and Recreation	\$5,000,000	General funds, SPLOST Impact fees
59)	Big Springs Park-New Restrooms and replace Concession	✓					Parks and Recreation	\$60,000	SPLOST
60)	Warren Holder Park-Pavilion, Playground, Park Sign, Two (2) Football Concession/Restroom Buildings, Soccer Practice Area; Renovate existing Football Field into two girls softball fields and additional parking	✓	✓				Parks and Recreation	\$889,495	General funds, SPLOST
61)	Community Center-Family and Youth Center	✓	✓				Henry County Board of Commissioners, SPLOST	\$5,000,000	SPLOST/ Impact Fees
62)	Senior Citizen(s) Center-to serve Locust Grove and Hampton Area	✓	✓				Henry County Board of Commissioners, SPLOST, Senior Services	\$2,000,000	SPLOST, CDBG funds
63)	Nash Farm Battlefield land acquisition and museum, and education center	✓	✓				Parks and Recreation	tbd	General and Grant funds

Henry County Short Term Work Program									
Community Facilities									
Item	Activity	2007	2008	2009	2010	2011	Responsible Party	Cost Estimate	Funding Source
64)	North Ola Park-Includes renovating ball field pole and place all wiring underground, irrigating three (3) ball fields, pavilion and paving/walking trails	✓	✓				Parks and Recreation	\$305,000	SPLOST, General Funds
STORMWATER									
65)	Floodplains Mapping – Existing and Future		✓	✓	✓	✓	Henry County Stormwater Department and Cities	\$1,000,000	Stormwater Utility and General Funds
66)	Stormwater Monitoring Program		✓	✓	✓	✓	Henry County Stormwater Department and Cities	\$300,000	Stormwater Utility and General Funds
67)	Stormwater Management Plan Implementation	✓	✓				Henry County Board of Commissioners	12,250,000	General Funds/Utility Fee
MISCELLANEOUS COMMUNITY FACILITIES									
68)	Court Annex Building	✓	✓				Henry County Board of Commissioners, SPLOST	\$9,340,124	General funds, SPLOST
69)	Planning & Development Facility (Building Inspections, Development Plan Review)	✓	✓				Board of Commissioners	\$200,000	General Funds
70)	Senior Citizen Therapeutic Pool (Heritage Senior Center)	✓					Board of Commissioners, City of McDonough	\$400,000	SPLOST
71)	TAD feasibility study		✓				Henry County Board of Commissioners	tbd	General Funds

Henry County Short Term Work Program Community Facilities										
Item	Activity	2007	2008	2009	2010	2011	Responsible Party	Cost Estimate	Funding Source	
72)	Study the use of Transfer of Development Rights		✓				Henry County Board of Commissioners	tbd	General Funds	
72A)	Corrections Facility	✓	✓				Board of Commissioners	\$16,500,000	Impact Fees General Funds Jail Construction and Staffing Fees	

Henry County Short Term Work Program Transportation										
Item	Activity	2007	2008	2009	2010	2011	Responsible Party	Cost Estimate	Funding Source	
73)	Adopt a street connectivity ordinance that establishes minimum blocks sizes or lengths, requires stub streets, connections between developments, and establishes limits on dead end streets.	✓					Henry County	tbd	General Funds	
74)	SR 20/81 E-W One-Way pair system Highland to Lemon Street	✓	✓	✓			GADOT, City of McDonough	\$14,124,000	Federal STP funds, general funds, GDOT(state)	
75)	Jodeco Road Park and Ride Lot expansion (Actually started in 1999)	✓	✓	✓			GADOT,	unknown	GDOT/GTRA Revenue Bonds	
76)	(HE-110) Campground Road Ext. from Brannan to Meadowbrook (from east of intersection with US 23 to Jodeco Road near intersection with Oak Grove Road)	✓	✓	✓	✓		SPLOST	\$18,000,000	Local Funds/SPLOST	
77)	(HE-920A) Jonesboro Rd widening, I-75 to Southern RR in McDonough (2-4 divided median)	✓	✓				GADOT	\$12,900,000	GDOT	
78)	(HE-128) SR 155 at Little Cotton Indian Creek; bridge replacement	✓	✓	✓	✓		GADOT,	\$1,723,000	GDOT	

Henry County Short Term Work Program Transportation									
Item	Activity	2007	2008	2009	2010	2011	Responsible Party	Cost Estimate	Funding Source
79)	(HE-132B) Eagles Landing Widening (Eagles Point Pkwy to US23)			✓	✓		SPLOST	\$17,013,800	Local Funds/SPLOST, GRTA, ARC
80)	(HE-AR 216)Jodeco Road/ I-75 interchange reconstruction	✓	✓	✓	✓	✓	GADOT	\$36,658,000	GARVEE BONDS
81)	(HE- 103B) East Lake Road Extension: (Phase II) Springdale Road to SR 155 (2.1 mi)	✓	✓	✓	✓		GRTA, SPLOST	\$7,007,000	State Bonds
82)	SR 81 at Lake Dow Road: intersection improvements	✓	✓	✓	✓		GADOT,	\$860,000	GDOT, Federal
83)	(HE 132A) Hudson Bridge Road from I-75 to Jodeco Road and turn lanes, widening, and signals	✓	✓	✓	✓		SPLOST	\$4,000,000	SPLOST
84)	Mount Carmel and South Mount Carmel Road: turning lanes and traffic signal					✓	Private	Undetermined	Private Funds
85)	(HE 128) SR 155 and Miller's Mill Road: intersection improvements	✓	✓	✓	✓		GDOT	\$5.0 mil	GDOT
86)	(HE 145)SR 138 and Miller's Mill Road: turning lanes and traffic signal	✓	✓	✓	✓		GDOT	\$5.0 mil	GDOT
87)	SR 155 at Fairview Road: turning lanes and traffic signal	✓	✓	✓			GDOT	\$1,200,000	GDOT, SPLOST
88)	(HE 147) Fairview Road and Thurman Road: turning lanes and traffic signal	✓	✓				SPLOST	\$1,500,000	GDOT, SPLOST
89)	Luella Road and FROG RD. (dirt road paving)	✓	✓				SPLOST	\$2,400,000	SPLOST
90)	(HE 144)Old Conyers Road and Flat Rock Road intersection improvements	✓	✓				GDOT, SPLOST	\$1,600,000	GDOT, general funds, SPLOST

Henry County Short Term Work Program Transportation									
Item	Activity	2007	2008	2009	2010	2011	Responsible Party	Cost Estimate	Funding Source
91)	(AR 118c)Keys Ferry and SR 81: traffic signals, Intersection Improvement	✓	✓	✓			SPLOST GDOT	\$1,500,000	SPLOST, GDOT
92)	New Hope and SR 81: Intersection improvements	✓					SPLOST	\$1.3 mil	GADOT
93)	(AR 118b) Racetrack and SR 81: traffic signals			✓			GADOT	\$500,000	GADOT,
94)	Speer Road and Walt Stephens: traffic signals	✓					SPLOST	\$1,600,000	SPLOST
95)	Colvin Drive: paving 2.0 miles	✓					SPLOST	\$3,000,000	SPLOST
96)	Replace Shuttle Buses with lifts	✓	✓				Henry Transit	\$158,000	GDOT (TRANSIT FOR ELDERLY / DISABLED)
97)	Henry Transit: Capital for Elderly and Persons with Disabilities Program	✓					Henry Transit	\$358,000	DHR Funds
98)	(HE 165A) Patrick Henry Parkway Phase I & II: two lanes To Eagles Landing Parkway	✓	✓				SPLOST	\$8,300,000	SPLOST, GRTA
99)	(HE-165B) Patrick Henry Parkway Phase III: From JODECO ROAD to Eagles Landing Parkway increased to four lanes	✓	✓	✓	✓	✓	Henry County	\$9,430,000	SPLOST, LOCAL FUNDING
100)	Replace Shuttle Buses with lifts	✓					Henry Transit	\$210,000	DOT 5311 fund and County General funds (GDOT)
101)	Transit Services: Operating Expenses	✓					Henry Transit	\$257,749	DOT 5311 Transit Funds, General Funds

Henry County Short Term Work Program Transportation									
Item	Activity	2007	2008	2009	2010	2011	Responsible Party	Cost Estimate	Funding Source
102)	Transit Services: Administrative Expenses combine as one project transit services operating expenses; assistance; administrative costs, maintenance repair, vehicle repair	✓					Henry Transit	\$871,164	5311 Transit Funds, County Funds
103)	Comprehensive Transportation Plan	✓					Board of Commissioners, and Public Works, Transportation Planning CITIES OF LOCUST GROVE, HAMPTON, STOCKBRIDGE, AND MCDONOUGH	\$1,600,000	General Funds
104)	Transportation Impact Fee Study	✓	✓				Board of Commissioners, Public Works, Transportation Planning Management	\$58,000	General Funds
105)	Fairview Road Corridor between Cook and Clark RD for preservation of right-of- way studt	✓					HCDOT	\$20,500	General Funds
106)	Transit Feasibility Study	✓				✓	Board of Commissioners,	\$2,792,639	FTA 5307 Urbanized Area Formula Program

Henry County Short Term Work Program Transportation									
Item	Activity	2007	2008	2009	2010	2011	Responsible Party	Cost Estimate	Funding Source
							and Economic Development, Transportation Planning Management		HENRY COUNTY
107)	Hwy. 20 (Hampton-McDonough Road) LCI Corridor Study	✓					BOC, Planning and Zoning	\$100,000	ARC
108)	Peeksville @ S.R. 42/23: Intersection and Signalization	✓	✓				SPLOST	\$1,200,000	SPLOST
109)	S.R. 81 East @ Bethany: Intersection and Signalization				✓		SPLOST	\$1.2 mil	GDOT and Local Funds
110)	Panola @ S.R. 155: Intersection and Signalization	✓	✓	✓			SPLOST	\$1,000,000	SPLOST
111)	E. Atlanta @ Thurman: Intersection and Signalization	✓	✓	✓	✓		HCDOT, SPLOST	\$1,500,000	HCDOT, SPLOST
112)	E. Atlanta/Mays/Stagecoach: Intersection and Signalization	✓	✓	✓	✓		SPLOST	\$1,500,000	SPLOST
113)	S.R. 81 East/Mt. Bethel/Wynn: Intersection and Signalization				✓		HCDOT, SPLOST	\$1,500,000	SPLOST, HCDOT
114)	S.R. 20/Lawrenceville Street: Intersection and Signalization				✓		SPLOST	\$570,000	SPLOST
115)	S.R. 138 @ Flat Rock: Intersection and Signalization		✓				GDOT	\$42,000	GDOT
116)	Jodeco @ Noah's Ark: Intersection and Signalization	✓					SPLOST	\$860,000	SPLOST
117)	Harris Dr. @ S.R. 42/23:	✓	✓	✓	✓		GDOT	\$600,000	GDOT, Federal

Henry County Short Term Work Program Transportation									
Item	Activity	2007	2008	2009	2010	2011	Responsible Party	Cost Estimate	Funding Source
	Intersection and Signalization								
118)	Jodeco @ Oak Grove: Intersection and Signalization				✓		SPLOST	\$400,000	SPLOST
119)	Jodeco @ Black Hall Road: Intersection and Signalization				✓		HCDOT	\$1,300,000	HCDOT, SPLOST
120)	Bridge-Rock Quarry-over RR				✓		SPLOST	\$3,983,000	SPLOST
121)	Extend-Rock Quarry-42 to Old Conyers Rd.				✓		SPLOST	\$3,126,000	SPLOST
122)	Extend-McDonough Parkway-SR 42 to Micah Dr.	✓	✓	✓			SPLOST	\$5,000,000	GDOT, GRTA, SPLOST
123)	Extend-Airline Road from Old Jackson/SR 81				✓		SPLOST	\$1,500,000	SPLOST
124)	Extend: Davis Dr-SR 42 and Valley Hill				✓		SPLOST	\$1,591,000	SPLOST
125)	South Ola-Peeksville to Singley: Dirt Road Construction		✓				SPLOST	\$3,400,000	SPLOST
126)	Colvin-Davis Lake/Bethany/Harris/Leguina: Dirt Road Construction		✓				HCDOT	\$1,850,000	SPLOST
127)	Twin Oaks/Carl Parker to Babbs Mill: Dirt Road Construction		✓				SPLOST	\$2,200,000	SPLOST
128)	Rocky Creek to Hampton/Locust Grove to end: Dirt Road Construction		✓				SPLOST	\$3,700,000	SPLOST
129)	Farmer-Jonesboro to North Mt. Carmel: Dirt Road paving		✓				SPLOST	\$370,000	SPLOST
130)	Amah Lee-Old SR 3 to end: Dirt Road paving				✓		HCDOT, private	\$230,000	HCDOT, Private
131)	Greenwood-SR 20 to SR 81 West: Dirt Road		✓				Unknown	\$500,000	SPLOST

Henry County Short Term Work Program Transportation									
Item	Activity	2007	2008	2009	2010	2011	Responsible Party	Cost Estimate	Funding Source
	Construction								
132)	Fields-So. Mt. Carmel to Chambers: Dirt Road Construction		✓				SPLOST	\$670,000	SPLOST
133)	Nail-to Oakland to SR 81 West: Dirt Road Construction	✓	✓				SPLOST	\$1,530,000	SPLOST
134)	Floyd-EOP to Spalding County: Dirt Road Construction				✓		SPLOST	\$500,000	SPLOST
135)	Jones Rd.-Mt. Carmel to SR 81: Dirt Road Construction				✓		SPLOST	\$1,600,000	SPLOST
136)	Old Atlanta-EOP to South of Valley Hill				✓		SPLOST	\$400,000	SPLOST
137)	Sorrow-SR 155 to East Mays: Dirt Road Construction	✓	✓				SPLOST	\$1,800,000	SPLOST
138)	Moseley-Reagan to Moseley: Dirt Road Construction		✓				SPLOST	Undetermined	SPLOST
139)	N Moseley-SR 138 to Hemphill: Dirt Road Construction		✓				SPLOST	\$3,800,000	SPLOST
140)	South Bridges-Mt. Carmel & Kelly to EOP: Dirt Road Construction				✓		SPLOST	\$1,100,000	SPLOST
141)	Turner Church-End of Pavement (EOP) to N Ola: Dirt Road Construction	✓	✓				SPLOST	\$2,000,000	SPLOST
142)	Turner Church- End Of Pavement (EOP) to Carter: Dirt Road Construction	✓	✓				SPLOST	\$1,500,000	SPLOST
143)	Elliott-East Lake to Crumbley: Dirt Road Construction				✓		SPLOST	\$1,100,000	SPLOST
144)	Duffy-McGarity to Lake Dow: Dirt Road	✓	✓				HCDOT	\$210,000	HCDOT

Henry County Short Term Work Program Transportation									
Item	Activity	2007	2008	2009	2010	2011	Responsible Party	Cost Estimate	Funding Source
	Construction								
145)	East Knight-Elliot to East Lake: Dirt Road Construction				✓		SPLOST	\$800,000	SPLOST
146)	Old SR 3-SR 20 to County Line: Resurfacing			✓			SPLOST	\$85,000	SPLOST
147)	Thurman- East Atlanta to Austin: Resurfacing					✓	HCDOT	\$132,000	HCDOT
148)	Local Streets-Severe Deterioration: Resurfacing	✓	✓	✓	✓	✓	HCDOT, SPLOST developer, GRTA, GADOT	\$1,250,000	SPLOST
149)	Jonesboro Road/N. Mt Carmel Road Intersection Improvements	✓	✓				SPLOST	\$1,500,000	SPLOST
150)	Willow Lane Ext.: Bridges Road to Jonesboro Rd.	✓					HCDOT	\$3,000,000	Local and Developer Funds

Henry County Short Term Work Program Henry County Water and Sewerage Authority									
Item	Activity	2007	2008	2009	2010	2011	Party	Cost Estimate	Funding Source
151)	Turner Church Rd. Relocate	✓					HCWSA	\$132,952	SPLOST
152)	Rocky Creek Road W/L Reloc	✓					HCWSA	\$85,612	SPLOST
153)	Jodeco Rd.at Noahs Ark Rd. Int	✓					HCWSA	\$68,723	SPLOST
154)	E. Atlanta Panola WL Relocate	✓					HCWSA	\$90,000	SPLOST
155)	Walt Stephens/Speer/Blackhall	✓					HCWSA	\$92,396	SPLOST
156)	South Ola Rd at Peeksville/Sin	✓					HCWSA	\$67,030	SPLOST
157)	N. Moseley Dr 16" W/L relocate	✓					HCWSA	\$555,000	SPLOST
158)	Lester Mill Road Service Reloc	✓					HCWSA	\$16,952	SPLOST
159)	Twin Oaks Dr/Carl Parker Rd	✓					HCWSA	\$118,342	SPLOST
160)	Flat Rock Rd. W/L Relocate	✓					HCWSA	\$98,525	SPLOST
161)	Jonesboro Rd. N. Mt. Carmel Re	✓	✓				HCWSA	\$97,935	SPLOST
162)	Old Conyers Rd/Flat Rock Rd Re	✓	✓				HCWSA	\$142,227	SPLOST
163)	Stone Rd Meter and FH Relocate	✓					HCWSA	\$43,479	SPLOST
164)	N. Unity Grove Rd W/L Relocate	✓					HCWSA	\$58,441	SPLOST
165)	Patrick Henry Pkwy W/L Relocat	✓					HCWSA	\$74,856	SPLOST
166)	Hwy 81 & Norh Ola Rd W/L Ext	✓					HCWSA	\$73,579	SPLOST

Henry County Short Term Work Program									
Henry County Water and Sewerage Authority									
Item	Activity	2007	2008	2009	2010	2011	Party	Cost Estimate	Funding Source
167)	Colvin Dr. W/L Ext from Harris	✓					HCWSA	\$31,832	SPLOST
168)	Towaliga Sewer Basin Study	✓					HCWSA	\$100,000	Operating Revenues
169)	Tussahaw Basin Study	✓					HCWSA	\$25,000	Operating Revenues
170)	Tussahaw Reservoir, Treatment Plant & transmission main	✓					HCWSA	52,117,000	bond revenues
171)	Tussahaw Transmission Main Phase 2				✓	✓	HCWSA	7,155,400	GEFA & Developer Contribution
172)	Bear Creek WWTP Phase 2		✓				HCWSA	9,500,000	GEFA & City Contributions
173)	Indian Creek WWTP & LAS, Phase 2 (1.5mgd to 3.0 mgd)					✓	HCWSA	7,550,000	GEFA
174)	High Rate Upgrade Towaliga WTP	✓					HCWSA	5,000,000	operating revenues
175)	16" Watermain- West Connector						HCWSA	6,849,600	operating revenues
176)	20" Watermain- East parallel Loop					✓	HCWSA	6,367,900	operating revenues
177)	16" Watermain- Jodeco Road	✓	✓	✓			HCWSA	1,387,200	operating revenues
178)	Upper Walnut Creek Interceptor	✓					HCWSA	9,732,600	GEFA & Developer Contribution
179)	Upper Walnut Creek Pump Station & Force Main	✓					HCWSA	6,492,000	GEFA & Developer Contribution
180)	Birch Creek Interceptor	✓					HCWSA	10,470,200	GEFA & Developer Contribution

Henry County Short Term Work Program									
Henry County Water and Sewerage Authority									
Item	Activity	2007	2008	2009	2010	2011	Party	Cost Estimate	Funding Source
181)	Tunis Road Pump Station relocation	✓					HCWSA	1,803,000	operating revenues
182)	Ola Sewer line extension	✓					HCWSA	1,935,000	operating revenues
183)	Polybutylene service line replacements	✓					HCWSA	5,965,000	operating revenues
184)	Tussahaw Reservoir Recreation area ph 1	✓					HCWSA	605,000	operating revenues
185)	Kellytown school sewer line extension	✓					HCWSA	410,300	Operating rev & Developer contributions
186)	McDonough West system improvements	✓					HCWSA	2,000,000	Operating revenue & City contribution
187)	Avalon Outfall Sewer upgrade	✓	✓				HCWSA	550,000	Operating rev & Developer contributions
188)	Coan Drive Lift station & gravity line	✓	✓				HCWSA	208,580	Operating rev & Developer contributions
189)	Nails Creek Sewer Line Extension	✓	✓				HCWSA	416,000	Operating rev & Developer contributions
190)	Upper Towaliga Spillway Shute upgrade	✓	✓				HCWSA	4,536,730	Operating revenue
191)	Big Cotton Indian Creek Interceptor, phase 2	✓	✓	✓	✓		HCWSA	9,700,000	GEFA & Developer Contribution
192)	Woodland School interceptor	✓	✓	✓	✓		HCWSA	2,500,000	GEFA & Developer Contribution
193)	Walnut Creek WWTP expansion (4.0 mgd to 8.0 mgd)	✓	✓	✓	✓	✓	HCWSA	28,000,000	GEFA

Henry County Short Term Work Program									
Henry County Water and Sewerage Authority									
Item	Activity	2007	2008	2009	2010	2011	Party	Cost Estimate	Funding Source
194)	Big Cotton Indian Creek P/S expansion	✓	✓				HCWSA	150,000	operating revenues
195)	Flat Shoals Ch Road water main	✓	✓				HCWSA	690,700	GEFA & Developer Contribution
196)	Hwy 81 P/S Supply Main	✓	✓				HCWSA	1,569,300	operating revenues
197)	Towaliga basin gravity sewers	✓	✓	✓	✓	✓	HCWSA	10,000,000	Developer contributions
198)	Towaliga Regional pump station & force main	✓	✓	✓	✓	✓	HCWSA	12,000,000	Developer contributions
199)	Tussahaw basin gravity sewers ph 1	✓	✓	✓	✓	✓	HCWSA	10,000,000	Developer contributions
200)	Tussahaw Regional Pump Station and Force Main	✓	✓	✓	✓	✓	HCWSA	12,474,000	GEFA & Developer Contribution
201)	Tussahaw basin lift stations & force mains ph 1	✓	✓	✓	✓	✓	HCWSA	13,971,000	Developer contributions
202)	Tussahaw Reservoir Recreation area ph 2, 3 & 4	✓	✓	✓	✓	✓	HCWSA	2,500,000	operating revenues
203)	Tussahaw WTP ph 2 (13 mgd to 26 mgd)				✓	✓	HCWSA	27,555,000	GEFA
204)	DeKalb ground storage tank & booster station					✓	HCWSA	3,475,000	operating revenues
205)	Tusshaw transmission main ph 3					✓	HCWSA	9,731,590	GEFA & Developer Contribution

Henry County Short Term Work Program									
Henry County Water and Sewerage Authority									
Item	Activity	2007	2008	2009	2010	2011	Party	Cost Estimate	Funding Source
206)	Sludge handling system at WTP					✓	HCWSA	5,000,000	GEFA

*1 - Have not yet reached scheduled date to begin. However, some preliminary study is being done.

Henry County Short Term Work Program									
Land Use									
Item	Activity	2007	2008	2009	2010	2011	Party	Cost Estimate	Funding Source
207)	Enact community design standards or guidelines to ensure new development provides a sense of place and preserves community character.		✓				HCB OCC	NA	General Funds
208)	Create an inventory of scenic views and scenic routes for preservation			✓			HCB OCC	NA	General Funds
209)	Adopt DCA Model Code 4-1, encouraging preservation of agriculture		✓				HCB OCC	NA	General Funds
210)	Adopt DCA Model Code 4-3, requiring new non-agricultural development to provide buffer between agricultural land.		✓				HCB OCC	NA	General Funds
211)	Adopt a conservation subdivision ordinance.	✓					HCB OCC	NA	General Funds
212)	Study the possibility of implementing a Transfer of Development Rights (TDR) program.		✓	✓			HCB OCC	NA	General Funds

Henry County Short Term Work Program									
Land Use									
Item	Activity	2007	2008	2009	2010	2011	Party	Cost Estimate	Funding Source
213)	Adopt Georgia Historic Preservation Division's model design standards for infill and material changes to historic properties or districts.				✓		HCB OCC	NA	General Funds
214)	Implement the Georgia Historic Preservation Division's model ordinance requiring protection of locally designated historic properties and districts.				✓		HCB OCC	NA	General Funds
215)	Consider forming a joint historic preservation commission between the county and the cities.				✓		HCB OCC	NA	General Funds
216)	Adopt DCA Model Code 3-10, ensuring new residential infill development is compatible with its neighborhood.		✓				HCB OCC	NA	General Funds
217)	Amend zoning to permit neighborhood commercial space in designated crossroad communities and village centers.		✓				HCB OCC	NA	General Funds
218)	Establish development guidelines for various types of activity centers.		✓				HCB OCC	NA	General Funds
219)	Establish mixed-use zoning classification within the county.	✓					HCB OCC	NA	General Funds
220)	Adopt a wide (at least 200 feet) undisturbed buffer standard at the edge of the interstate right-of-way.			✓			HCB OCC	NA	General Funds

Henry County Short Term Work Program									
Land Use									
Item	Activity	2007	2008	2009	2010	2011	Party	Cost Estimate	Funding Source
221)	Prepare an Interstate Gateway Overlay zoning district to regulate the character of development near the 1-75 corridor.			✓			HCBOCC	NA	General Funds
222)	Amend building codes with standards more appropriate to the rehabilitation of older buildings, encouraging reinvestment in blighted areas.			✓			HCBOCC	NA	General Funds
223)	Explore opportunities to establish Tax Allocation Districts (TAD) in declining areas to provide public financing for redevelopment activities through the pledge of future incremental increase in property taxes generated by the resulting new development.		✓				HCBOCC	NA	General Funds
224)	Revise subdivision regulations to be more flexible to enable innovative types of subdivisions.	✓					HCBOCC	NA	General Funds
225)	Establish minimum design requirements (DCA model code 2-3), standards, and specifications for improvements within subdivisions, including sidewalks, curbs, gutters, and street lighting improvements.			✓			HCBOCC	NA	General Funds

Henry County Short Term Work Program									
Economic Development									
Item	Activity	2007	2008	2009	2010	2011	Party	Cost Estimate	Funding Source
226)	Conduct a fiscal impact analysis to determine the projected costs and benefits associated with targeted residential and non-residential growth.		✓				HCBOCCH CDA	NA	General Funds
227)	Conduct a joint economic development plan with municipalities to comprehensively prepare for county-wide economic growth.		✓				HCB OCC HCDA	NA	General Funds

Henry County Short Term Work Program									
Housing									
Item	Activity	2007	2008	2009	2010	2011	Party	Cost Estimate	Funding Source
228)	Adopt inclusive housing regulations for developers to include a certain percentage of affordable homes in a market-rate home development.				✓		HCB OCC	NA	General Funds
229)	Explore the possibility of granting zoning density increases to private developers in exchange for the provision of specific amenities, such as public improvements, setting aside open space or providing affordable housing		✓				HCB OCC	NA	General Funds

Henry County Short Term Work Program									
Housing									
Item	Activity	2007	2008	2009	2010	2011	Party	Cost Estimate	Funding Source
230)	Create design regulations that appeal to an aging population, including one-level living and/or master bedrooms on the main living level.			✓			HCBOCC	NA	General Funds
231)	Develop land use regulations that allow for age-restricted communities, both for sale and for rent, including assisted living facilities and independent living apartments, condominiums or cluster homes.		✓				HCBOCC	NA	General Funds
232)	Develop incentives for housing developers to connect to existing and planned greenway trails when appropriate.		✓				HCBOCC	NA	General Funds
233)	Explore opportunities to provide financial or regulatory incentives to developers for infill housing.		✓				HCBOCC	NA	General Funds
234)	Implement a Traditional Neighborhood Development (TND) Ordinance that permits the construction of traditional-style neighborhoods.	✓					HCBOCC	NA	General Funds
235)	Draft and adopt a Conservation Subdivision Ordinance.	✓					HCBOCC	NA	General Funds

Henry County Short Term Work Program									
Natural and Cultural Resources									
Item	Activity	2007	2008	2009	2010	2011	Party	Cost Estimate	Funding Source
236)	Enact regulations requiring a system of multi-use trail linkages through new developments.		✓				HCB OCC	NA	General Funds
237)	Identify scenic byways in the county and apply for nomination through the states Scenic Byways program.			✓			HCB OCC	NA	General Funds
238)	Shift to a clean fleet of city, county, and school system vehicles.				✓		HCB OCC	NA	General Funds
239)	Create an ordinance requiring analysis of environmental effects of proposed developments that may suggest mitigation measures.	✓					HCB OCC	NA	General Funds
240)	Utilize sustainable/green design for development.	✓					HCB OCC	NA	General Funds

Record of Accomplishments - Henry County

The following table lists the status of those items identified in the Henry County 2006-2010 Short Term Work Program And Capital Improvements Update.

Henry County Short Term Work Program – Record of Accomplishments							
Item	Activity	2005	2006	Responsible Party	Cost Estimate	Funding Source	Status
Community Facilities							
1)	Renovation of the Hampton Facility (Forston Library) 10,00sf addition (Phase II)	✓		Board of Commissioners, Library Board	\$2,200,000	SPLOST II	<i>Postponed for funding</i>
2)	Fairview Library (10,000-15,000 square feet facility), including Design.	✓		Board of Commissioners, Library Board	\$2,000,000	SPLOST II	<i>Underway Bids received on June 29, 2006</i>
3)	McDonough Library renovation/ addition (9,000 SF)	✓	✓	Library Board	\$1,400,000	State Capital Outlay Grant, Library Board	Underway late 2006
4)	Salem Fire Station #7		✓	SPLOST	\$750,000	SPLOST	Completed
5)	New Fire Station #7	✓		Henry County Fire Department	\$1,500,000	Impact Fees	Postponed for funding
6)	Fire pumper truck for Station 14	✓		Henry County Fire Department	\$300,000	Impact Fees	Postponed for funding
7)	Replace Fire Department Tankers at Station 5	✓		Henry County Fire Department	\$350,000	General Funds	Not Accomplished – County no longer intends to undertake activity
8)	New Fire Station 15	✓		Henry County Fire Department	\$1,500,000	Impact Fees	Postponed for funding
9)	Fire pumper truck for Station 15	✓		Henry County Fire Department	\$300,000	Impact Fees	Postponed for funding
10)	Ambulance Replacement (Annually)		✓	Henry County Fire Department	\$140,000	General funds	<i>Underway</i>

Henry County Short Term Work Program – Record of Accomplishments							
Item	Activity	2005	2006	Responsible Party	Cost Estimate	Funding Source	Status
11)	Training Facility: Burn building, and Training offices		✓	Henry County Fire Department	\$6,000,000	Impact Fees	Postponed for funding
12)	Add ambulance at Kellytown Station 13	✓		Henry County Fire Department	\$140,000	General funds	Underway 8/06
13)	New Station 16 at Luella	✓	✓	Henry County Fire Department	\$1,500,000	Impact Fees	Postponed for funding
14)	New pumper truck for Station 16	✓	✓	Henry County Fire Department	\$300,000	Impact Fees	Postponed for funding
15)	Replace Rescue Truck at Station 1	✓		Henry County Fire Department	\$500,000	Federal funds	Underway 8/2006
16)	Windy Hill Park renovations: outdoor storage, lighting, renovation, Paint ball facility added	✓	✓	Henry County Board of Commissioners, Parks and Recreation	\$400,000	General funds, SPLOST	Underway
17)	Hidden Valley Park: construction of, walking trails, bike paths, soccer field, pavilion; add recreation center, land acquisition, tennis courts and skateboard park	✓	✓	Henry County Board of Commissioners, Parks and Recreation	\$702,600	General funds, SPLOST	Underway; (outdoor water activity area not accomplished and the County no longer intends to undertake the activity)
18)	Timberidge Fire Station #13 (Kellytown)	✓	✓	Henry County Fire Department	\$912,750	SPLOST Funds	Underway The bldg completed; landscaping in progress 8/06
19)	Timberidge Fire Pumper truck (Kellytown)	✓	✓	Henry County Fire Department	\$300,000	SPLOST Funds	Underway 8/06
20)	Replace Fire Station 7 at Price Quarters Road and GA Hwy 155	✓	✓	Henry County Fire Department	\$1,000,000	SPLOST Funds	Completed
21)	Fire Station #1 Construction		✓	Henry County Fire Department	\$1,500,000	Impact Fees, General Fund	Not Accomplished – County no longer intends to undertake activity
22)	Fire Department Administration Building: New Location or Expansion	✓	✓	Henry County Fire Department	\$2,000,000	Impact fees	Postponed for funding

Henry County Short Term Work Program – Record of Accomplishments							
Item	Activity	2005	2006	Responsible Party	Cost Estimate	Funding Source	Status
23)	J.P. Moseley Park-Walking Trails, land acquisition, football fields, concession/restroom facility, central playground, two pavilions, two tennis courts with lights and Activity Building	✓	✓	Henry County Board of Commissioners, Parks and Recreation	\$5,000,000	General funds, SPLOST Impact fees	Underway: Activity Bldg Complete
24)	Big Springs Park-New Restrooms and replace Concession		✓	Parks and Recreation	\$60,000	SPLOST	Postponed for Funding
25)	Warren Holder Park-Pavilion, Playground, Park Sign, Two (2) Football Concession/Restroom Buildings, Soccer Practice Area; Renovate existing Football Field into two girls softball fields and additional parking	✓	✓	Parks and Recreation	\$889,495	General funds, SPLOST	Underway To build 2 story concession facility, storage bldg. Needed Est. construction completion 6/06
26)	Community Center-Family and Youth Center	✓	✓	Henry County Board of Commissioners, SPLOST	\$5,000,000	SPLOST (Postponed for funding)	Underway
27)	Senior Citizen(s) Center-to serve Locust Grove and Hampton Area	✓	✓	Henry County Board of Commissioners, SPLOST, Senior Services	\$2,000,000	SPLOST, CDBG funds	Underway
28)	Court Annex Building	✓	✓	Henry County Board of Commissioners, SPLOST	\$9,340,124	General funds, SPLOST	Underway Estimated construction completion 9/06; final grading in progress
29)	North Ola Park-Includes renovating ball field pole and place all wiring underground, irrigating three (3) ball fields, pavilion and paving/walking trails	✓	✓	Parks and Recreation	\$305,000	SPLOST, General Funds	Postponed, lacking funds
30)	Public Safety Building (Bureau of Police Services and Fire Department Headquarters)		✓	Board of Commissioners	\$6,500,000	Impact Fees	Underway

Henry County Short Term Work Program – Record of Accomplishments							
Item	Activity	2005	2006	Responsible Party	Cost Estimate	Funding Source	Status
31)	Planning & Development Facility (Building Inspections, Development Plan Review, Planning & Zoning, and Environmental Health)		✓	Board of Commissioners	\$2,200,000	General Funds	Underway
32)	Senior Citizen Therapeutic Pool (Heritage Senior Center)		✓	Board of Commissioners, City of McDonough	\$400,000	SPLOST	Underway
33)	Nash Farm Battlefield land acquisition and museum, and education center		✓	Parks and Recreation	unknown	General and Grant funds	Underway

Henry County Short Term Work Program – Record of Accomplishments							
Item	Activity	2005	2006	General Planning		Funding Source	Status
				Responsible Party	Cost Estimate		
34)	SR 42 N-S One-Way pair system through Central McDonough: Racetrack to Carmichael Street	✓		GADOT, City of McDonough	\$2,620,000	Federal 33C funds, general fund, GDOT	Completed
35)	SR 20/81 E-W One-Way pair system Highland to Lemon Street	✓		GADOT, City of McDonough	\$14,124,000	Federal STP funds, general funds, GDOT(state)	Underway
36)	Dirt paving and realignment: Greenwood Road, Sowell Road, Amah Lee Road		✓	HCDOT	\$545,980	Local funds, SPLOST	Completed
37)	Dirt paving and realignment: Tuner Drive (1.55 mi) Pleasant Grove Rd (.3 mi) Rowan Rd (.3 mi)		✓	HCDOT	unknown	Local funds, SPLOST	Completed
38)	Dirt paving and realignment: North Mill Road (.55 mi) North Bridges Road (1.1 mi)		✓	HCDOT	unknown	GDOT, Local funds, SPLOST	Not Accomplished – County no longer intends to undertake activity
39)	(HE-110) Campground Road Ext. from Brannan to Meadowbrook (from east of intersection with US 23 to Jodeco Road near intersection with Oak Grove Road)		✓	GADOT, SPLOST	\$2,600,000	Local Funds	Underway
40)	(HE-920A) Jonesboro Rd widening, I-75 to Southern RR in McDonough (2-4 divided median)	✓		GADOT	\$12,900,000	GDOT	Underway Not a County Project
41)	(HE-128) SR 155 at Little Cotton Indian Creek; bridge replacement		✓	GADOT,	\$1,723,000	GDOT	Underway
42)	I-75 at Hudson Bridge Road/Eagles Landing Parkway interchange		✓	GADOT, HCDOT	\$24,313,000	Federal, GDOT, developer contributions	Completed

Henry County Short Term Work Program – Record of Accomplishments							
General Planning							
Item	Activity	2005	2006	Responsible Party	Cost Estimate	Funding Source	Status
						to ROW	
43)	(HE-132B) Eagles Landing Widening (Eagles Point Pkwy to US23)	✓	✓	SPLOST	\$17,013,800	Local Funds/SPLOST, GRTA	Underway
44)	(HE-AR 216)Jodeco Road/ I-75 interchange reconstruction	✓		GADOT, SPLOST	\$36,658,000	GDOT, GARVEE BONDS	Underway
45)	Farris Drive (West Ridge Parkway) paving: From Pullin Road to SR 20/81 to SR 155. (Started in 2000)		✓	HCDOT, developer	\$1,350,000	Developer contributions	Completed
46)	(HE- 103B) East Lake Road Extension: (Phase II) Springdale Road to SR 155 (2.1 mi)		✓	GRTA, SPLOST	\$7,007,000	SPLOST, GRTA	Underway
47)	SR 81 East Passing Lanes		✓	GADOT	\$1,900,000	GDOT	Postponed for GDOT Study
48)	SR 81 at Lake Dow Road: intersection improvements	✓		GADOT, HCDOT,	\$1,2 mil	GDOT, Federal and local funds	Underway
49)	Jodeco at McCurry, add turning lanes	✓		Unknown	\$210,000	HCOT, contract funds, general fund	Not Accomplished – not a county project
50)	I-75 to Jodeco Road and Hudson Bridge Road turn lanes, widening, and signals	✓		SPLOST	\$2,133,000	SPLOST	Underway
51)	Jodeco Road and Floyd Road: turning lanes and traffic signal			HCDOT, GADOT,	\$210,000	GDOT	Postponed to 2010 from 2002, Lack of local interest
52)	Mount Carmel and South Mount Carmel Road: turning lanes and traffic signal			SPLOST	Undetermined	SPLOST	Postponed from 2004 to 2010 for Needs Assessment
53)	SR 155 and Miller's Mill Road: intersection improvements		✓	GDOT	\$5.0 mil	GDOT, SPLOST	Underway
54)	SR 138 and Miller's Mill Road: turning lanes and traffic signal		✓	GDOT	\$5.0 mil	GDOT	Underway

Henry County Short Term Work Program – Record of Accomplishments General Planning							
Item	Activity	2005	2006	Responsible Party	Cost Estimate	Funding Source	Status
55)	SR 155 at Fairview Road: turning lanes and traffic signal		✓	GDOT	\$548,000	GDOT, SPLOST	Underway
56)	Fairview Road and Thurman Road: turning lanes and traffic signal		✓	SPLOST	\$1,000,000	GDOT, SPLOST	Underway
57)	Luella Road and FROG RD.	✓		SPLOST	\$1,400,000	SPLOST	Underway
58)	Keys Ferry and SR 81: traffic signals, Intersection Improvement	✓		SPLOST GDOT	\$1,500,000	SPLOST, GDOT	Underway
59)	New Hope and SR 81: Intersection improvements	✓		SPLOST	\$1.3 mil	GADOT	Underway
60)	Speer Road and Walt Stephens: traffic signals	✓		SPLOST	\$1,600,000	SPLOST	Underway
61)	Colvin Drive: paving 2.0 miles	✓		SPLOST	\$3,000,000	SPLOST	Underway
62)	Simpson Mill Road: paving Pullin to H-LG Rd.		✓	HCDOT, SPLOST, developer	\$1,600,000	SPLOST	Postponed beyond 2011 for funding
63)	Replace Shuttle Buses with lifts		✓	Henry Transit	\$158,000	GDOT (TRANSIT FOR ELDERLY / DISABLED)	Underway
64)	Henry Transit: Capital for Elderly and Persons with Disabilities Program	✓	✓	Henry Transit	\$358,000	DHR Funds	Underway
65)	Patrick Henry Parkway Phase I & II: two lanes To Eagles Landing Parkway		✓	SPLOST	\$8,300,000	SPLOST, GRTA	Underway

Henry County Short Term Work Program – Record of Accomplishments General Planning							
Item	Activity	2005	2006	Responsible Party	Cost Estimate	Funding Source	Status
66)	(HE-165B) Patrick Henry Parkway Phase III: From JODECO ROAD to Eagles Landing Parkway increased to four lanes		✓	Henry County	\$9,430,000	SPLOST, LOCAL FUNDING	Postponed for funding In RTP for Long Range 2012-2020
67)	Replace Shuttle Buses with lifts	✓		Henry Transit	\$204,000	DOT 5311 fund and County General funds (GDOT)	Completed
68)	Replace Shuttle Buses with lifts		✓	Henry Transit	\$210,000	DOT 5311 fund and County General funds (GDOT)	Underway
69)	Transit Services: Operating Expenses	✓	✓	Henry Transit	\$505,880	DOT 5311 Transit Funds, General Funds	Completed
70)	Transit Services: Operating Expenses		✓	Henry Transit	\$257,749	DOT 5311 Transit Funds, General Funds	Underway
71)	Transit Services: Administrative Expenses combine as one project transit services operating expenses; assistance; administrative costs, maintenance repair, vehicle repair		✓	Henry Transit	\$871,164	5311 Transit Funds, County Funds	Underway

Henry County Short Term Work Program – Record of Accomplishments							
General Planning							
Item	Activity	2005	2006	Responsible Party	Cost Estimate	Funding Source	Status
72)	Preparation of New Comprehensive Plan and Rewrite County Zoning Ordinance	✓	✓	Henry County Board of Commissioners, Planning and Zoning Department	\$500,000	General Fund	Underway
73)	Comprehensive Transportation Plan	✓		Board of Commissioners, and Public Works, Transportation Planning CITIES OF LOCUST GROVE, HAMPTON, STOCKBRIDGE, AND MCDONOUGH	\$1,600,000	General Funds TIP STATE FUNDING	Underway
74)	Transportation Impact Fee Study	✓		Board of Commissioners, Public Works, Transportation Planning Management	\$58,000	General Funds	Underway
75)	Fairview Road Corridor between Cook and Clark RD for preservation of right-of-way		✓	HCDOT	\$20,500	General Funds	Underway
76)	Transit Feasibility Study		✓	Board of Commissioners, and Economic Development, Transportation Planning Management	\$2,792,639	FTA 5307 Urbanized Area Formula Program HENRY COUNTY	Postponed until completion of Comprehensive Transportation Plan

Henry County Short Term Work Program – Record of Accomplishments General Planning							
Item	Activity	2005	2006	Responsible Party	Cost Estimate	Funding Source	Status
77)	Corridor Study for North Henry County Transit System Improvements		✓	HCDOT	\$120,000	MARTA, ARC	<i>Not Accomplished</i> Not a County project
78)	Stormwater Management Plan Implementation	✓	✓	Henry County Board of Commissioners	12,250,000	General Funds/ Utility Fee	Underway
79)	Hwy. 20 (Hampton-McDonough Road) LCI Corridor Study	✓	✓	BOC, Planning and Zoning	\$100,000	ARC	Postponed for funding
80)	Master Parks and Recreation Plan		✓	Parks and Recreation	\$40,000	Impact Fees	Underway
81)	Brannan @ Campground: Intersection and Signalization			SPLOST	\$885,000	SPLOST,	Completed (2004)
82)	Jonesboro Road/N. Mt Carmel Road Intersection Improvements	✓	✓	SPLOST	\$1,500,000	SPLOST	Underway
83)	Willow Lane Ext.: Bridge to Jonesboro Rd.	✓	✓	HCDOT	\$3,000,000	Local and Developer Funds	Underway
84)	1) Cochran Facility Relocation (15,000 SF) included Architectural Design	✓		Board of Commissioners, Library Board, City of Stockbridge	\$2,200,000	Library Board Funds, SPLOST II	Completed
85)	2) New Locust Grove Facility, including Architectural Design		✓	Board of Commissioners, Library Board, City of Locust Grove	\$2,200,000	SPLOST I and II	Completed
86)	26) Replace Station 4 on Keys Ferry Road	✓		Henry County Fire Department	\$830,000	SPLOST Funds	Completed
87)	33) Replace Fire Department Tankers at Station12	✓		Henry County Fire Department	\$350,000	General funds	Completed 2001

Henry County Short Term Work Program – Record of Accomplishments General Planning							
Item	Activity	2005	2006	Responsible Party	Cost Estimate	Funding Source	Status
88)	76) Sandy Ridge Park land acquisition, soft ball (2), baseball and lighting		✓	Henry County Parks and Recreation Department	\$500,000	SPLOST Funds, General Funds,	Complete
89)	77) Land acquisition for new park sites and additions			Henry County Parks and Recreation Department	\$7,000,000	General funds, SPLOST Funds	Mosley Park acquisition Complete
90)	82) Heritage Village Community Garden and Historic Museum Land Acquisition, Walking Trails, Playgrounds, and Landscaping		✓	Henry County Board of Commissioners, Parks and Recreation	\$4,444,848	General funds, SPLOST	Completed
91)	83) North Ola Park- Bleacher Parts for Four (4) Fields	✓		Henry County Parks and Recreation	\$20,000	General Funds	Completed
92)	84) Cochran Park- Fencing, Concrete Repair, Sod for Three (3) Fields, Parking Lot, Concrete Steps and New Table and Chairs for Building	✓		Parks and Recreation	\$175,000	General Funds	Completed
93)	101) Henry Transit: Capital for Elderly and Persons with Disabilities Program	✓		Henry Transit	\$292,443	5310 Transit Projects Fund, County Funds	Completed
94)	Transit Services: Administrative Expenses			Henry Transit	\$415,975	5311 Transit Funds, County Funds	Completed (2004)
95)	Transit Services: Operating Expenses			Henry Transit	\$827,000	DOT 5310, 5311 Transit Funds, General Funds	Completed (2004)

Henry County Short Term Work Program – Record of Accomplishments							
General Planning							
Item	Activity	2005	2006	Responsible Party	Cost Estimate	Funding Source	Status
96)	112) S.R. 42/23 @ Valley Hill: Intersection and Signalization			HCDOT, SPLOST	\$500,000	SPLOST	Completed (2004)
97)	6) Jonesboro @ Chambers: Intersection and Signalization			HCDOT	\$902,689	SPLOST	Completed (2004)
98)	138) Sowell-King Mill to EOP-Dirt Road Construction			HCDOT	\$508,178	SPLOST	Completed (2004)
99)	139) Whitaker-Sowell to Iris: Dirt Road Construction			HCDOT	\$508,178	SPLOST	Completed (2004)
100)	84) Rowan-Fairview to Clark: Dirt Road Construction			HCDOT	\$139,920	SPLOST	Completed (2004)
101)	142) Turner Drive-East Lake to Turner Church: Dirt Road Construction			HCDOT	\$2,100,000	SPLOST	Completed (2004)

Henry County Short Term Work Program – List of Accomplishments							
Henry County Water and Sewerage Authority							
	Activity	2005	2006	Party	Cost Estimate	Funding Source	Status
102)	Interceptor sewers and highway crossings (started in 1999)	✓		HCWSA	\$1,000,000	Operating revenues	Complete
103)	Indian Creek Interceptor Sewer line	✓		HCWSA	\$1,957,000	Bond revenues	Complete
104)	Big Cotton Indian Creek Interceptor, phase 1	✓		HCWSA	\$31,516,000	Bond revenues	Complete

Henry County Short Term Work Program – List of Accomplishments

Henry County Water and Sewerage Authority

	Activity	2005	2006	Party	Cost Estimate	Funding Source	Status
105)	Tussahaw Reservoir, Treatment Plant & transmission main	✓	✓	HCWSA	52,117,000	bond revenues	underway
106)	Bear Creek WWTP Phase 2	✓	✓	HCWSA	9,500,000	GEFA & City Contributions	underway
107)	High Rate Upgrade Towaliga WTP	✓	✓	HCWSA	5,000,000	operating revenues	underway
108)	Hwy 20 waterline relocation	✓	✓	HCWSA	\$1,200,000	operating revenues	Complete
109)	Upper Walnut Creek Interceptor	✓	✓	HCWSA	9,732,600	GEFA & Developer Contribution	Underway
110)	Upper Walnut Creek Pump Station & Force Main		✓	HCWSA	6,492,000	GEFA & Developer Contribution	Underway
111)	Birch Creek Interceptor		✓	HCWSA	10,470,200	GEFA & Developer Contribution	Underway
112)	Tunis Road Pump Station relocation	✓	✓	HCWSA	1,803,000	operating revenues	underway
113)	Timber Ridge Sewer Line Extension	✓		HCWSA	\$581,000	operating revenues	Complete
114)	Kalves Creek/Rocky Branch Sewer line extension	✓		HCWSA	\$270,000	operating revenues	Complete
115)	Ola Sewer line extension	✓	✓	HCWSA	1,935,000	operating revenues	underway
116)	Millers Mill water line relocation	✓	✓	HCWSA	\$670,000	operating revenues	Complete
117)	Polybutylene service line replacements	✓	✓	HCWSA	5,965,000	operating revenues	underway
118)	Highland Village Water Rehab	✓		HCWSA	\$2,510,000	operating revenues	Complete

Henry County Short Term Work Program – List of Accomplishments

Henry County Water and Sewerage Authority

	Activity	2005	2006	Party	Cost Estimate	Funding Source	Status
119)	Tussahaw Reservoir Recreation area ph 1		✓	HCWSA	605,000	operating revenues	underway
120)	Kellytown school sewer line extension		✓	HCWSA	410,300	Operating rev & Developer contributions	underway
121)	McDonough West system improvements		✓	HCWSA	2,000,000	Operating revenue & City contribution	underway
122)	Avalon Outfall Sewer upgrade		✓	HCWSA	550,000	Operating rev & Developer contributions	underway
123)	Coan Drive Lift station & gravity line		✓	HCWSA	208,580	Operating rev & Developer contributions	underway
124)	Nails Creek Sewer Line Extension		✓	HCWSA	416,000	Operating rev & Developer contributions	underway
125)	Upper Towaliga Spillway Shute upgrade		✓	HCWSA	4,536,730	Operating revenue	underway
126)	Big Cotton Indian Creek Interceptor, phase 2		✓	HCWSA	9,700,000	GEFA & Developer Contribution	underway
127)	Woodland School interceptor		✓	HCWSA	2,500,000	GEFA & Developer Contribution	underway
128)	Walnut Creek WWTP expansion (4.0 mgd to 8.0 mgd)		✓	HCWSA	28,000,000	GEFA	underway

Henry County Water & Sewerage Authority

Annual Impact Fee Financial Report - 2007

Public Facility	Water	Sewer
Service area	Henry County	Henry County
Impact Fee Fund Balance from 2006	0	0
Impact Fees collected in 2007	1,700,942	4,207,331
Accrued Interest	28,349	70,122
(Administration / Other Costs)	0	0
(Impact Fee Refunds)	0	0
(Project Expenditures)	1,729,291	4,277,453
Impact Fee Fund Balance Ending 2006	0	0

Public Facility	Water							
Service Area	Henry County							
Project Description	Project Start Date	Project End Date	Estimated Cost of Project	Percent of funding from Impact fees	Other Funding Sources	Expenditures for 2007	Impact fees encumbered through 2007	Status/Remarks
Debt service on Bond issues				26%	operating revenues & property tax	1,620,676	0	ongoing
Debt Service on GEFA Loans				97%	operating revenues & property tax	108,615	0	ongoing
Total of costs, expenditures & impact fees encumbered			0			1,729,291	0	

Public Facility	Sewer							
Service Area	Henry County							
Project Description	Project Start Date	Project End Date	Estimated Cost of Project	Percent of funding from Impact fees	Other Funding Sources	Expenditures for 2007	Impact fees encumbered through 2007	Status/Remarks
Debt service on Bond issues				26%	operating revenues & property tax	1,710,001	0	ongoing
Debt Service on GEFA Loans				97%	operating revenues & property tax	2,567,452	0	ongoing
Total of costs, expenditures & impact fees encumbered			0			4,277,453	0	

Henry County Water and Sewerage Authority Capital Improvements

	HCWSA CIE Activity	07	08	09	10	11	12	Party	Cost Est.	Funding	Status
1	Tussahaw Reservoir, Treatment Plant & transmission main	x						HCWSA	52,117,000	bond revenues	underway
2	Tussahaw Transmission Main Phase 2				x	x		HCWSA	7,155,400	GEFA & Developer Contribution	postponed
3	Bear Creek WWTP Phase 2	x	x					HCWSA	16,500,000	GEFA & City Contributions	underway
4	Indian Creek WWTP & LAS, Phase 2 (1.5mgd to 3.0 mgd)					x	x	HCWSA	7,550,000	GEFA	postponed
5	High Rate Upgrade Towaliga WTP	x	x					HCWSA	5,000,000	operating revenues	underway
6	16" Watermain- West Connector							HCWSA	6,849,600	operating revenues	postponed
7	20" Watermain- East parallel Loop					x		HCWSA	6,367,900	operating revenues	postponed
8	16" Watermain- Jodeco Road			x	x			HCWSA	1,387,200	operating revenues	postponed
9	Upper Walnut Creek Interceptor	x						HCWSA	9,732,600	GEFA & Developer Contribution	underway
10	Upper Walnut Creek Pump Station & Force Main	x						HCWSA	6,492,000	GEFA & Developer Contribution	underway
11	Birch Creek Interceptor	x						HCWSA	10,470,200	GEFA & Developer Contribution	underway
12	Tunis Road Pump Station relocation	x						HCWSA	1,803,000	operating revenues	complete
13	Ola Sewer line extension	x						HCWSA	1,935,000	operating revenues	underway
14	Polybutylene service line replacements	x						HCWSA	5,965,000	operating revenues	underway
15	Tussahaw Reservoir Recreation area ph 1	x						HCWSA	605,000	operating revenues	complete
16	Kellytown school sewer line extension	x						HCWSA	410,300	Operating rev & Developer contributions	underway
17	McDonough West system improvements	x						HCWSA	2,000,000	Operating revenue & City contribution	underway

18	Avalon Outfall Sewer upgrade	x	x				HCWSA	550,000	Operating rev & Developer contributions	underway	
19	Coan Drive Lift station & gravity line	x	x				HCWSA	208,580	Operating rev & Developer contributions	underway	
20	Nails Creek Sewer Line Extension	x	x				HCWSA	416,000	Operating rev & Developer contributions	underway	
21	Upper Towaliga Spillway Shute upgrade	x	x				HCWSA	4,536,730	Operating revenue	underway	
22	Big Cotton Indian Creek Interceptor, phase 2	x	x	x	x		HCWSA	9,700,000	GEFA & Developer Contribution	underway	
23	Woodland School interceptor	x	x	x	x		HCWSA	2,500,000	GEFA & Developer Contribution	underway	
24	Walnut Creek WWTP expansion (4.0 mgd to 8.0 mgd)	x	x	x	x	x	HCWSA	28,000,000	GEFA	underway	
25	Big Cotton Indian Creek P/S expansion				x	x	HCWSA	150,000	operating revenues	postponed	
26	Flat Shoals Ch Road water main				x	x	HCWSA	690,700	GEFA & Developer Contribution	postponed	
27	Hwy 81 P/S Supply Main				x	x	HCWSA	1,569,300	operating revenues	postponed	
28	Towaliga basin gravity sewers			x	x		HCWSA	10,000,000	Developer contributions	postponed	
29	Towaliga Regional pump station & force main			x	x		HCWSA	12,000,000	Developer contributions	postponed	
30	Tussahaw basin gravity sewers ph 1	x	x	x	x	x	HCWSA	10,000,000	GEFA & Developer contributions	underway	
31	Tussahaw Regional Pump Station and Force Main	x	x	x	x	x	HCWSA	12,474,000	GEFA & Developer Contribution	discontinued	in favor of Tussahaw WWTP
32	Tussahaw basin lift stations & force mains ph 1	x	x	x	x	x	HCWSA	13,971,000	Developer contributions	discontinued	in favor of Tussahaw WWTP
33	Tussahaw Reservoir Recreation area ph 2, 3 & 4	x	x	x	x	x	HCWSA	2,500,000	operating revenues	underway	
34	Tussahaw WTP ph 2 (13 mgd to 26 mgd)				x	x	HCWSA	27,555,000	GEFA	postponed	
35	DeKalb ground storage tank & booster station				x		HCWSA	3,475,000	operating revenues	postponed	

36	Tussahaw transmission main ph 3			x	HCWSA	9,731,590	GEFA & Developer Contribution	postponed
37	Sludge handling system at WTP			x	HCWSA	5,000,000	GEFA	postponed
38	Tussahaw Wastewater Treatment Plant, Ph 1	x	x		HCWSA	10,000,000	GEFA	underway
39	Hwy 155 at Millers Mill line relocation	x	x		HCWSA	555,000	Ga DOT	underway
40	Bridgewood subdivision system improvement	x	x		HCWSA	679,088	operating revenues	underway
41	Saratoga Woods Sewer extension	x	x		HCWSA	395,000	operating revenues	underway
42	Willow Bend Sewer extension	x	x		HCWSA	309,000	operating revenues	underway
43	Tunis Rd/Hwy 42 FM relocation	x	x		HCWSA	500,000	operating revenues	underway
44	East Atl Panola WL relocate	x	x		HCWSA	90,000	SPLOST	underway
45	East Lake Road Ph 2 FM relocate	x	x		HCWSA	82,836	SPLOST	underway
46	Flat Rock Road WL relocate	x	x		HCWSA	98,525	SPLOST	underway
47	Old Conyers Rd/ Flat Rock Rd Relocate	x	x		HCWSA	142,227	SPLOST	underway
48	N Unity Grove Rd WL relocate	x	x		HCWSA	58,441	SPLOST	underway

Capital Improvements Element for Development Impact Fees

Capital Improvements Element for Development Impact Fees Facility/Activity	Years	Responsible Party	Cost Estimate	Funding Sources	Status	Notes
Library System						
Construction of Library	2006-2007	Henry County	312,426.52	Impact Fee	Complete	
Collection Materials consistent with CIE	2006-2007	Henry County	325,000.00	Impact Fee	Complete	
Parks and Recreation						
Community Activity Facility	2006-2007	Henry County	5,000,000.00	Impact Fee	Postponed	1
Infrastructure Improvements	2006-2007	Henry County	70,000.00	Impact Fee	Complete	
Fire Protection						
1 Fire Truck	2006-2007	Henry County	413,087.00	Impact Fees	Complete	
Police / Fire Annex	2006-2014	Henry County	3,250,000.00	Impact Fees	Underway	3
Jail Construction	2005-2006	Henry County	16,500,000.00	Impact Fees Jail Construction and Staffing Account General Funds	Underway	2
Police Protection						
Police / Fire Annex	2006-2014	Henry County	3,250,000.00	Impact Fees	Underway	3
Administration	2006-2007	Henry County	78,797.32	Impact fees	Underway	4
CIE Preparation.	2006-2007	Henry County	898.41	Impact fees	Underway	4

Notes:

1. Project has been postponed until additional funding can be secured.
2. Project should be completed by December 07
3. Project should be completed by December 07
4. We moved 11 months of money to General fund; the rest will be moved in next fiscal year.

Henry County Development Impact Fee Financial Report for Public Facilities

Henry County Impact Fee Financial Report for Public Facilities	Library	Park & Recreation	Fire Protection	Sheriff's Protection	Police Protection	Emergency 911	Greenspace	Administration	CIE Prep
Service Area	Henry County	Henry County	Henry County	Henry County	Henry County	Henry County	Henry County	Henry County	Henry County
Impact Fee Fund Balance from 2006	736,660.66	1,934,545.25	761,885.87	1,384,437.47	896,899.48	146,049.41	125,710.01	-	-
Impact Fees collected in 2007	267,875.20	1,089,663.40	524,993.44	350,705.90	225,739.54	36,997.49	31,844.49	75,838.34	861.69
Accrued Interest	37,185.03	151,261.30	61,198.19	40,809.74	26,382.28	4,305.18	3,705.62	9,745.94	110.76
(Administration / Other Costs)	-	-	-	-	-	-	-	25.00	-
(Impact Fee Refund)	206.04	838.13	255.09	169.49	110.55	17.88	15.39	48.38	0.55
(Project Expenditures)	637,426.52	70,000.00	843,849.65	1,745,606.20	798,587.35	-	-	78,797.32	898.41
Impact Fee Fund Balance Ending 2004	404,088.33	3,104,631.82	503,972.76	30,177.42	350,323.40	187,334.20	161,244.73	6,763.58	73.49

SPLOST Projects

SPLOST II PROJECTS		MASTER LIST				Revised April 2007		
ACCT. NUMBER	PROJECT DESCRIPTION	ORIGINAL ESTIMATE	ORIGINAL DESIGNATED BUDGET	LATEST REVISION	REVISED BUDGET	OTHER FUNDING SOURCES	COMMENTS	STATUS
BUILDINGS PROJECTS		ESTIMATE	TIER I	DATE REVISED	Current Total Budget	OTHER SOURCES	PROJECT DESCRIPTION	STATUS
4310210	ANIMAL SHELTER	1,000,000	1,000,000	6/14/04	1,185,600		New Construction	COMPLETE
4310810	COURTHOUSE ANNEX	7,300,000	7,300,000	3/5/07	13,550,874		New Construction	COMPLETE
4310110	FIRE STATION-TIMBERIDGE # 13	734,000	734,000	7/31/06	1,054,110		New Construction	COMPLETE
4310120	FIRE STATION-SALEM # 7	733,000	733,000	3/6/06	1,497,700		Relocation- New Construction	COMPLETE
4310130	FIRE STATION-KEYS FERRY # 4	733,000	733,000	6/14/04	831,121		Replacement- New Construction	COMPLETE
4310310	LIBRARY-COCHRAN	1,100,000	1,100,000	8/16/04	1,311,450	Library Board	Land donated -New Const. (2.2m total budget)	COMPLETE
4310320	LIBRARY-LOCUST GROVE	1,200,000	1,200,000	8/19/03	2,200,000		Land donated -New Construction	COMPLETE
4310330	LIBRARY-FAIRVIEW	1,200,000	0	7/17/06	2,855,000		New Construction	CONSTRUCTION IP
4310340	LIBRARY-HAMPTON	2,200,000	0		0		Additions to Library	
4310410	COMMUNITY CENTERS	5,000,000	0		0			
4310510	SR CENTER-Locust Grove/Hampton	2,200,000	0		0			
4310710	STOCKBRIDGE TAG OFFICE	400,000	0	2/28/05	188,550	CITY	New Construction	COMPLETE
Total		23,800,000	12,800,000		24,874,406			
PARK CAPITAL PROJECTS		ESTIMATE	TIER I	DATE REVISED	Current Total Budget	OTHER SOURCES	PROJECT DESCRIPTION	STATUS
4320110	ALEXANDER PARK	75,000	75,000	6/14/04	85,000		Renovate Concession/ Restrms	COMPLETE
4320070	BIG SPRINGS PARK	60,000	60,000		60,000		In Review by Recreation Dept.	
4320180	H.C. SOCCER COMPLEX	75,000	75,000	6/14/04	75,000		Equipment Storage Building	COMPLETE
4320130	HERITAGE PARK	2,500,000	2,500,000	10/2/06	3,817,500		Event Center/ Extension & Recreation Offices	CENTER CONSTRUCTION IP OFFICE BLDG TO BEGIN
4320040	HIDDEN VALLEY PARK	30,000	0	6/14/04	32,600		New Pavilion	COMPLETE
4320140	MOSELEY PARK	2,730,000	900,000	9/5/06	2,708,900		Activity Building- (285 Courts, Office, Classroom), New Pavilion	COMPLETE
4320160	NORTH MT CARMEL PARK	100,000	100,000	6/14/04	244,000		New Concession/ Restrooms	COMPLETE
4320030	NORTH FORTY PARK	100,000	100,000		100,000		New Concession/ Restrooms	COMPLETE
4320050	NORTH OLA PARK	15,000	0		0			
4320120	RICHARD CRAIG/SOUTH CEDAR PARK	20,000	0	8/2/04	20,000		Pavilion	COMPLETE
4320010	SANDY RIDGE PARK	125,000	125,000	1/18/05	182,950		New & Renovate Concession/ Restrms	COMPLETE
4320020	WARREN HOLDER PARK	100,000	100,000	4/17/07	350,700		New Concession/ Restrooms	
4320080	WINDY HILL PARK	220,000	220,000	2/15/07	295,490		Concession/RR Connected to Sewer Paintball Facility	COMPLETE
Total		6,150,000	4,255,000		7,972,140			
TOTAL BONDABLE PROJECTS		29,950,000	17,055,000		32,846,546			

SPLOST II PROJECTS		MASTER LIST				Revised April 2007		
ACCT. NUMBER	PROJECT DESCRIPTION	ORIGINAL ESTIMATE	ORIGINAL DESIGNATED BUDGET	LATEST REVISION	REVISED BUDGET	OTHER FUNDING SOURCES	COMMENTS	STATUS
PARK IMPROVEMENTS		ESTIMATE	TIER I	DATE REVISED	Current Total Budget	OTHER SOURCES	PROJECT DESCRIPTION	STATUS
4410070	COCHRAN PARK	175,000	0		0			
4410100	FRANKLIN RAPE PARK	50,000	50,000		50,000		In Review by Recreation Dept.	
4410160	H.C. SOCCER COMPLEX	325,000	0		0			
4410190	HERITAGE PARK	500,000	230,000	6/14/04	230,000		Walking Bridge	WALK BRIDGE COMPLETE FOOT BRIDGE IN DESIGN
4410040	HIDDEN VALLEY PARK	670,000	0	6/14/04	670,000		Playground/ Skate Park/ Tennis Courts	COMPLETE
4410080	MICKIE D. COCHRAN PARK	50,000	0		0			
4410140	MOSELEY PARK	900,000	0		0			
4410030	NORTH FORTY PARK	300,000	0	2/20/06	35,000		Pave parking & roadway	COMPLETE
4410160	NORTH MT CARMEL PARK	1,450,000	750,000	9/8/04	750,000		Soccer Fields, Parking	COMPLETE
4410050	NORTH OLA PARK	290,000	0		0			
4410010	SANDY RIDGE PARK	490,000	0		0			
4410120	SOUTH CEDAR PARK	80,000	0		0			
4410020	WARREN HOLDER PARK	330,000	330,000	2/15/07	838,795	General Fund	Access Road, Football, Soccer Fields, Parking, convert 3 Baseball Fields, Playground, Fencing, Safety Mulch-- \$1,494,900 Lease Agr = \$ 2,193,695	COMPLETE
4410060	WINDY HILL PARK	240,000	0		0			
Total		5,850,000	1,360,000		2,573,795			
TOTAL TOTALS: BUILDINGS & PARKS		36,800,000	18,415,000		36,220,340			
INTERSECTION & SIGNALIZATION		ESTIMATE	TIER I	DATE REVISED	Current Total Budget	OTHER SOURCES	COMMENTS	STATUS
4510190	Banks @ Filppen	250,000	250,000		250,000		Incorporated into SPI Intersection improvement of Filppen/ Walt Stephens	COMPLETE
4510120	Bethany @ SR 81 East	300,000	0		0			
4510110	Brannen @ Campground	400,000	400,000	12/4/2006	662,939			COMPLETE
4510170	E. Atlanta / Mays / Stagecoach	204,000	0	2/15/2007	962,227			DESIGN IP
4510180	E. Atlanta @ Thurman	257,000	0	2/15/2007	721			DESIGN IP
4510210	Fairview @ SR 155	335,000	0	5/16/2006	99,975	GA DOT	Add \$34,400 GDOT funding = \$134,375	DESIGN IP
4510230	Flat Rock @ SR 138	42,000	0	10/7/2003	42,000	GA DOT		GDOT
4510010	Hampton / L. Grove Rd @ SR 155	335,000	335,000	6/14/2004	73,685	HC DOT		COMPLETE
4510260	Harris Dr @ SR 42 / 23	200,000	0		0			
4510280	Jodeco @ Black Hall Rd	300,000	0		0			
4510240	Jodeco @ Noah's Ark	234,000	234,000	6/14/2004	598,000			COMPLETE
4510270	Jodeco @ Oak Grove	400,000	0		0			
4510260	Jonesboro @ Chambers	110,000	110,000	12/4/2006	870,855	OTHER	Contractors contributed funds toward signal	COMPLETE
4510200	Keys Ferry @ SR 81 East	50,000	0	2/15/2007	79,257	GA DOT	Add \$27,200 GDOT funding = \$766,875	DESIGN IP

SPLOST II PROJECTS		MASTER LIST				Revised April 2007		
ACCT. NUMBER	PROJECT DESCRIPTION	ORIGINAL ESTIMATE	ORIGINAL DESIGNATED BUDGET	LATEST REVISION	REVISED BUDGET	OTHER FUNDING SOURCES	COMMENTS	STATUS
INTERSECTIONS	INTERSECTION & SIGNALIZATION	ESTIMATE	TIER I	DATE REVISED	Current Total Budget	OTHER SOURCES	COMMENTS	STATUS
	4510190 Lawrenceville St @ SR 20	570,000	0		0			
	4510220 Miller's Mill @ SR 138	118,000	0	10/7/2003	118,000	GA DOT		GDOT
	4510080 Miller's Mill @ SR 155	151,000	0	6/14/2004	104,400	ARC		GDOT
	4510150 Mt Carmel @ South Mt Carmel	100,000	0		0			
	4510070 New Hope @ SR 81 East	48,000	0	5/2/2006	1,324,025		GDOT funding of \$28,800 removed to speed up project	COMPLETE
	4510080 Old Conyers @ Flatrock	197,000	0	2/15/2007	1,543,000	GA DOT	Add \$320,000 GDOT funding = \$668,000	RIGHT OF WAY IP
	4510140 Panola @ SR 155	135,000	0	5/16/2006	72,375			DESIGN IP
	4510100 Peeksville @ S.R 42/23	400,000	0	2/15/2007	1,239,925	GA DOT		DESIGN IP
	4510040 Racetrack @ SR 81 East	149,000	0	2/15/2007	1,000,000	GA DOT		GDOT
	4510020 Speer @ Walt Stephens	188,000	188,000	4/17/2006	1,641,861	GA DOT		CONSTRUCTION IP
	4510180 SR 81 East / Mt Bethel / Wynn	397,000	0		0			
	4510030 SR 138 @ SR 155	206,000	0	10/14/2004	0	GA DOT		GDOT
	Total	5,870,000	1,517,000		10,683,245			
MAJOR TRANSPORTATION	MAJOR TRANSPORTATION PROJECTS	ESTIMATE	TIER I	DATE REVISED	Current Total Budget	OTHER SOURCES	COMMENTS	STATUS
	4520160 Airline Rd-Extension from Old Jackson/SR 81	1,500,000	1,500,000		0			
	4520060 Campground Extension - 42 > OakGr	1,480,000	0	10/16/2005	864,328	GDOT/GRTA		DESIGN IP
	4520130 Davis Dr -Extension- SR 42 & Valley Hill	1,591,000	1,591,000		50,000		On Hold	
	4520120 Eagles Lndg Widen 4 lane -75>42	3,650,000	3,650,000	2/15/2007	3,781,535	GRTA	Add \$8,816,000 funding = \$13,397,535	DESIGN IP
	4520080 East Lake Extension-SR42 to SR 166	0	0	8/9/2004	1,475,000			PHI-CONST COMPLETE PH II-RIGHT OF WAY IP
	4520006 Hampton / LoGr- Strickland > I75	2,924,000	0	11/16/2004	924,000			CONCEPT ONLY COMPLETE
	4540050 S??-Hamp / LoG- SR20 > Strickland	0			0			
	4520070 McDonough Pkwy Extension-Jonesboro>SR42	1,800,000	0	2/15/2007	3,300,000	GDOT/GRTA	Add \$3,200,000 funding = \$6,500,000	RIGHT OF WAY IP
	4520080 Parking - Park & Ride - Jodeco @ I-75	420,000	0			GA DOT		
	4520100 Patrick Henry Pkwy-Extension-Jodeco to I-75	1,500,000	1,500,000	6/20/2006	3,073,237	GDOT/GRTA	Add \$4,880,000 funding = \$6,342,900	CONSTRUCTION IP
	4520010 Rock Quarry - Bridge over RR	3,983,000	500,000	9/20/2004	0		Transfer funding to Eagles Landing Pkwy	
	4520030 Rock Quarry - Extension-42 to Conyers	3,126,000	0		0			
	4520020 SR 42 N - Widen - SR 138 to 675	2,924,000	0		0	GA DOT		
	4520040 SR 42 S - Widen - Gardner to Roberts	1,992,000	0		0	HC & GDOT		
	4520140 Lil Cotton Indian @ SR 155- Bridge	5,000	5,000		0	GA DOT		
	4520170 GRTA projects-Utility, ROW, Design	3,000,000	3,000,000		0			
	Total	29,895,000	11,746,000		18,488,100			

SPLOST II PROJECTS		MASTER LIST				Revised April 2007		
ACCT. NUMBER	PROJECT DESCRIPTION	ORIGINAL ESTIMATE	ORIGINAL DESIGNATED BUDGET	LATEST REVISION	REVISED BUDGET	OTHER FUNDING SOURCES	COMMENTS	STATUS
DIRT ROAD CONSTRUCTION		ESTIMATE	TIER I	DATE REVISED	Current Total Budget	OTHER SOURCES	COMMENTS	STATUS
District 1:								
	Cardell - North of LeGuin Mill to South Ola	1,100,000	0		0			
4631060	Colvin>DavisLk>Beth>Harris>LeG>UnityGr	1,850,000	1,850,000	7/31/2006	2,964,247			CONSTRUCTION IP
	Ellistown - Peeksville > Moccasin Gap	1,200,000	0		0			
	Hosana - Locust Grove to County line	1,500,000	0		0			
4631080	Luella / Frog- SR 155 to County Line	1,200,000	1,200,000	2/15/2007	3,080,500			CONSTRUCTION IP
	Mackey - Stallworth to Keys Ferry	800,000	0		0			
	Peeksville - Keys Ferry to New Hope	2,600,000	0		0			
	South Bethany - Coan to Philadelphia	1,700,000	0		0			
	South Bethany - Price to Locust Grove limits	1,700,000	0		0			
4631010	South Ola - Peeksville to Singley	1,100,000	1,100,000	1/3/2006	3,405,145			COMPLETE
	Stallworth - Mackey to Sandy Ridge	800,000	0		0			
4631070	Unity Grove - LeGuin to Peeksville	2,300,000	0	2/15/2007	3,135,000	HCDOT		RIGHT OF WAY IP
	Weems - Hampton/Locust Grove to end	200,000	0		0			
District 2:								
4632100	Alexander Rd-SR 81 to Nail Rd	300,000	300,000	12/4/2006	261,578			COMPLETE
	Amah Lee - Old SR 3 to end	230,000	0		0			
	Farris - SR 155 to Pullin	450,000	0		0			
	Fields - South Mt Carmel to Chambers	670,000	0		0			
	Floyd - EOP to Spalding Co	500,000	0		0			
	Greenwood - SR 20 to SR 81 West	500,000	0		0			
	Jones Rd-Mt Carmel to SR 81	1,600,000	0		0			
4636080	Lester Mill Rd / Bethlehem Rd	3,600,000	0	2/15/2007	5,550,000			COMPLETE/ BRIDGE IP
	Mitchell - McCullough to Jonesboro	0	0		0		WORK COMPLETED BY HCDOT	
4632070	Nail - to Oakland to SR 81 West	1,530,000	1,530,000	2/15/2007	2,243,000			RIGHT OF WAY IP
	North Cleveland - New Morn to Stone	300,000	0		0			
4632140	Patee Cr - McCulloch to Noah's Ark	1,000,000	1,000,000	12/4/2006	1,767,622			COMPLETE
	Pullin - Simpson Mill to Farris	1,510,000	0		0			
4632020	Rocky Crk - Hampton/LoGrove to end	2,700,000	2,700,000	6/14/2004	3,637,925			COMPLETE
	Simpson Mill - So Pullin to Hamp/LoG	1,500,000	0		0			
	South Bridges - Mt Carmel & Kelly to EOP	1,100,000	0		0			
	South Cleveland - New Morn to Stone	300,000	0		0			
4632160	Stone - Oakland to SR 81 West	1,300,000	1,300,000	10/17/2006	1,880,530			CONSTRUCTION IP
82110/46321	Strickland Rd & Walker Rd.	2,800,000	0	3/6/2006	497,645	HCDOT	WORK COMPLETED BY HCDOT	COMPLETE
4632010	Twin Oaks / Carl Parker to Babbe Mill	800,000	800,000	10/16/2006	1,857,515			CONSTRUCTION IP

SPLOST II PROJECTS		MASTER LIST				Revised April 2007		
ACCT. NUMBER	PROJECT DESCRIPTION	ORIGINAL ESTIMATE	ORIGINAL DESIGNATED BUDGET	LATEST REVISION	REVISED BUDGET	OTHER FUNDING SOURCES	COMMENTS	STATUS
DIRT ROAD CONSTRUCTION	District 3:							
	Butler's Bridge - North Ola to River Rd	1,900,000	0		0			
	4633080 Duffy - McGarity to Lake Dow	250,000	250,000	6/14/2004	0			
	East Knight - Elliott to East Lake	600,000	0		0			
	Elliott - East Lake to Crumbley	1,100,000	0		0			
	4633010 North Ola - Honey Creek to SR 20 East	1,200,000	1,200,000	1/17/2006	1,228,000			COMPLETE
	4633030 Turner Church - EOP to N Ola- Ph III	1,200,000	1,200,000	11/6/2005	1,899,577			CONSTRUCTION IP
	4633040 Turner Church - EOP to Carter- Ph II	850,000	850,000	11/6/2005	1,769,775			CONSTRUCTION IP
	4633110 Turner Church - East of Bridge SR 20 - Ph I	1,000,000	1,000,000	2/15/2007	4,928			DESIGN COMPLETE
	4633020 Turner Dr- East Lake to Turner Church	1,600,000	0	12/4/2005	1,959,427	moved frm SPI		COMPLETE
	District 5:							
	4636060 Ford - Kelleytown to SR 155	300,000	0		0	HCDOT		
	4632030 Harper Drive - South of East Mays	370,000	0	12/4/2005	103,122			COMPLETE
	Moseley - Reagan to Moseley	350,000	0	6/14/2004	90,980			PAVED
	4636030 North Moseley - SR 138 to Hemphill	1,100,000	1,100,000	5/16/2005	3,789,498			COMPLETE
	4636070 Pleasant Grove Rd- Kelleytown to EOP	300,000	25,000	12/4/2005	94,964			COMPLETE
	4632040 Rowan - Fairview to Clark	300,000	0	12/4/2005	90,069			COMPLETE
	4636040 Sims - Old Conyers to EOP N of 138	250,000	0	12/4/2005	226,918	moved frm SPI		COMPLETE
	4632060 Sorrow - Sr 155 to East Mays	950,000	0	2/15/2007	1,801,000			CONST TO BEGIN IN MAY
	4632220 Ward Dr - to Panola Rd	300,000	0	6/5/2006	1,415,853			COMPLETE
	Total	64,960,000	17,405,000		44,764,818			
RESURFACING	RESURFACING	ESTIMATE	TIER I	DATE REVISED	Current Total Budget	OTHER SOURCES	COMMENTS	STATUS
	Blackhall - Walt Stephens to Jodeco	94,000	0		0		WORK COMPLETED BY HCDOT	COMPLETE
	4640040 Crumbley - SR155 to Kelleytown	339,000	0	2/15/2007	200,000	HCDOT		SCHEDULED SPRING 2007
	34540010/4 Hampton/Locust Grove - SR 20 to I-75	1,184,000	0	3/6/2006	408,186		WORK COMPLETED BY HCDOT	COMPLETE
	New Hope - New Hope to EOP	100,000	0		0		WORK COMPLETED BY HCDOT	COMPLETE
	Old SR 3 - SR 20 to County Line	85,000	0		0			NOT NEEDED
	Racetrack - SR 42 to SR 81	173,800	0		0		WORK COMPLETED BY HCDOT	COMPLETE
	Thurman - E Atlanta to Austin	132,000	0		0			
	4640050 Local Streets - Severe deterioration	1,250,000	0	12/4/2005	251,234		DISTRICT 5	COMPLETE
	Total	3,357,800	0		859,420			

SPLOST II PROJECTS		MASTER LIST				Revised April 2007		
ACCT. NUMBER	PROJECT DESCRIPTION	ORIGINAL ESTIMATE	ORIGINAL DESIGNATED BUDGET	LATEST REVISION	REVISED BUDGET	OTHER FUNDING SOURCES	COMMENTS	STATUS
BRIDGE IMPROVEMENTS		ESTIMATE	TIER I	DATE REVISED	Current Total Budget	OTHER SOURCES	COMMENTS	STATUS
4550290	Airline over Big Cotton Ind- Bridge	24,000	0	12/4/2006	145,776			COMPLETE
	Airline over Camp Cr- Culvert	16,000	0	3/8/2004	45,000		CULVERT COMPLETED BY HCDOT	COMPLETE
	Airline over Walnut Cr- Bridge	0	0		0			
	Bethany over Tussahaw- Pipe	6,000	0		0			
	Blackhall over Rum Cr- Bridge	8,000	0		0			
	Brannan over Wolf Cr- Bridge	8,000	0		0			
	Coan over Tussahaw Br- Culvert	8,000	0		0			
	Crumbly/Big Cotton- Bridge Replacement	800,000	0	7/18/2005	2,308,782	moved from SP I		COMPLETE
	Dalley Mill over Walnut Cr- Bridge	40,000	0		0			
	East Atlanta over Big Indian- Bridge	36,000	0		0			
4550160	Elliott over Walnut Cr- Bridge- Replace	700,000	0		0			
	Elliott over Walnut Trib- Bridge	5,000	0		0			
	Flat Rock @ Big Cot Ind- Bridge	550,000	0	2/6/2007	1,500,000			CONSTRUCTION IP
	Flippen over Pates Cr- Culvert	100,000	0		0			
	Flippen over Rum Cr- Culvert	0	0		0			
	Foster over Big Cotton Ind- Bridge	24,000	0		0			
	Hampton over Towaliga- Bridge	30,000	0		0			
	Hampton over Indian Cr- Culvert	0	0		0			
	Hemphill over James Cr- Bridge	0	0		0			
	Hudson Br / Norfolk So RR- Bridge	50,000	0		0			
4550040	Hudson Br / Pates Cr- Bridge	30,000	0		0			
	Jackson Lake over Mackey Cr- Bridge	7,000	0		0			
	Jonesboro over Walnut Cr- Bridge	15,000	0		0			
	Jonesboro over Cottle Cr- Culvert	10,000	0		0			
	Jonesboro over Camp Cr- Culvert	10,000	0		0			
	Kings Mill over Tussahaw Cr- Culvert	30,000	0		0			
	Laney over Tussahaw Trib - Culvert	0	0		0			
	Lester Mill over Indian Cr- Culvert	8,000	0		0		COMPLETED WITH ROAD PAVING	COMPLETE
	Locust Grove over Indian Creek- Bridge	15,000	0		0			
	McGarity over Kaives Cr- Culvert	16,000	0		0			
4550140	Mt Bethel over Mackey Cr- Culvert	18,000	0		0			
	Old Jackson over Tussahaw- Bridge	5,000	0		0			
	Old SR 3 over Norfolk So RR- Bridge	7,000	0		0			
	Peeksville over Brown Br- Culvert	0	0		0			
	Peeksville over Tussahaw- Bridge	15,000	0		0			

SPLOST II PROJECTS		MASTER LIST				Revised April 2007		
ACCT. NUMBER	PROJECT DESCRIPTION	ORIGINAL ESTIMATE	ORIGINAL DESIGNATED BUDGET	LATEST REVISION	REVISED BUDGET	OTHER FUNDING SOURCES	COMMENTS	STATUS
BRIDGE IMPROVEMENTS	Oak Grove over Walnut Cr- Bridge	20,000	0		0			
	Old Conyers over Big Indian- Bridge	20,000	0		0			
	Old Conyers over Big Indian-Culvert	0	0		0			
	4550300 Old Conyers over James Cr- Bridge	36,000	0	12/4/2006	81,409			COMPLETE
	4520050 Pinahurst Dr -Culvert	168,000	0	3/6/2006	200,488	HCDOT		COMPLETE
	Rock Quarry over Reeves Cr- Culvert	84,000	0		0			
	Rock Quarry over Rum Cr- Culvert	9,000	0		0			
	Selfridge/ Lil' Cottin- Bridge Replacement	500,000	500,000	5/16/2006	116,000			DESIGN IP
	South Ola over Brown Br- Culvert	14,000	0		0			
	South Ola over Tussehaw- Bridge	12,000	0		0			
	Stagecoach over Big Cotton- Bridge	8,000	0		0			
	Turner Ch over Walnut Cr- Culvert	16,000	0		0			COMPLETE
	Turner Ch over Camp Cr- Bridge	0	0		0		BEING DONE WITH ROAD PAVING	CONSTRUCTION IP
	Tye over Reeves Cr- Culvert	8,000	0		0			
	4520160 Walnut Creek @ SR 155- Bridge	5,000	0	10/7/2003	5,000	GA DOT		900% COMPLETE
	Total	3,486,000	500,000		4,397,455			
TOTAL TOTALS: TRANSPORTATION		97,688,800	31,188,000		74,183,038			
	CODES:							
	IP- IN PROGRESS							
	R/W- RIGHT-OF-WAY							
	GDOT- GEORGIA DEPARTMENT OF TRANSPORTATION							
	PHI-PHASE I							
	PHII-PHASE II							
	* These budgets are subject to updates.							