

June 12, 2007

Atlanta Regional Commission Brad Calvert 40 Courtland Street Atlanta, Ga 30303

Re: Comprehensive Plan annual Update

BRAD

Dear Mr. Calvert,

Enclosed for your review is the City of Roswell's annual update Capital Improvement Element, Short Term Work Program and updates to the Future Land Use Map and Existing Land Use map.

Four copies of the updates and official transmittal resolution are included additional information is needed, please don't hesitate to let me know.

Sincerely, Broefort P. Townsend

Bradford D. Townsend, ACIP

Planning & Zoning Director

Comp Plan 2025\Comp Plan Update 2007\Transmittal letter.doc

STATE OF GEORGIA COUNTY OF FULTON

June 11, 2007

CITY OF ROSWELL RESOLUTION OF TRANSMITTAL

WHEREAS, to retain its "Qualified Local Government Status" pursuant to the Georgia Planning act of 1989, the City of Roswell must remain in compliance with the requirements of the State of Georgia's Minimum Planning Standards and Procedures for Local Comprehensive Planning; and

WHEREAS, the City of Roswell has adopted the 2025 Comprehensive Plan; and,

WHEREAS, the annual update to the 2025 Comprehensive Plan, the Capital Improvement Element, the Short Term Work Program and related amendments to the Comprehensive Plan, Future and Existing Land Use Map were prepared in accordance with the Development Impact Fee Compliance Requirements and the Minimum Planning Standards and Procedures for Local Comprehensive Planning established by the Georgia Planning act of 1989; and

WHEREAS, a Public Hearing was held by the Mayor and City Council on June 11, 2007 at 7:30 p.m. in the City Council Chambers, 38 Hill Street, Roswell, Georgia;

BE IT THEREFORE RESOLVED, that the Roswell City Council does hereby submit the annual update to the Comprehensive Plan, the Capital Improvements Element and Short Term Work Program covering the five year period 2007-2012 and related amendments to the to the Comprehensive Plan, Future and Existing Land Use Map to the Department of Community Affairs (DCA) and the Atlanta Regional Commission (ARC) for regional review, as per the requirements of the Georgia Planning Act of 1989.

Attest: Councilmember Lori Henry Councilmember David Tolleson Councilmember Paula Winiski Councilmember Kent Igleheart Councilmember/Terry Joyner

ouncilmember Jerry Orlans

Table 14.1 Short-Term Work Program, City of Roswell, FY 2007-2008 to FY 2011-2012

Plan Element Population	Description	FY 07- 08	FY 08- 09	FY 09- 10	FY 10- 11	FY 11- 12	Total Cost (If Any)	Responsible Department or Agency
•	Monitor regional and U.S. Census Bureau estimates of the City's population	Х	Х	Х	Х	Х		Community Development
Population	Monitor and publicize any adult literacy programs available to Roswell's residents	Х	Х	Х	Х	X		Community Information Office
Population; Development Impact Fees	Update population and functional population projections as needed to support annual updates of the Capital Improvement Element	Х	Х	Х	Х	X		Community Development
Housing	Maintain data on issuance of housing starts (building permits) for estimates of population and housing	Х	Х	Х	X	X		Community Development,
Housing	Identify any concentrations of substandard housing units and use community development funds to help fund improvements	X	х	Х	Х	X		Building Division Community Development (CDBG if
Housing	Continue to enforce the standard housing code	X	Х	Х	Х	X		available) Community
Housing	Maintain the City's public housing program and determine appropriate future activities/programs	Х	Х	х	X	X		Development Housing Authority
Housing	Monitor available state and federal housing programs and disseminate information to individuals and groups in need of such program resources	X	Х	Х	Х	х		Community Development
Housing	Work on affordable housing study		Х	Х	Х	Х		Community
Economic Development	Gather information on properties suitable for office development and provide market information to developers, the Greater North Fulton Chamber of Commerce, Georgia Power Company, Fulton County, etc.	X	X	х	х	Х		Development Roswell EDD; GNFCC; Ga. Power Co. MACOC, Fulton
Economic Development	Provide information on available office space to all potential users or reference sources	х	Х	Х	Х	X		County ED Roswell EDD
Economic Development	Work with other City departments to promote public investments such as pedestrian amenities that will result in increasing the tax base	Х	Х	Х	Х	X		Roswell EDD
conomic	Continue to support quality of life	Х	Х	Х	Х	х		Roswell EDD:

Development	enhancements that make the area attractive to corporations						planning; other
Economic	Work with Merchants Association to identify						City departments
Development	and conduct promotional activities	Х	Х	Х	Х	Х	Roswell EDD; Merchant's
Economic Development	Collaborate with the Convention and Visitors Bureau and others on marketing	Х	Х	х	Х	X	Association Roswell EDD
Economic Development	Improve signage to key attractions throughout the City	Х	X	Х	X	X	Roswell EDD;
Economic Development	Guide small entrepreneurs to available forms of resources and assistance	Х	Х	Х	X	X	Transp. Dept. Roswell EDD
Economic Development	Communicate with businesses via electronic newsletter to keep them informed of developments in the City	Х	Х	X	Х	X	Roswell EDD; Community Info.
Economic Development	Stay involved in regional discussions.	Х	Х	Х	Х	X	Office Roswell EDD; Fulton County ED; GNFCC
Economic Development	Continue to communicate the development process more effectively; advocate for streamlining where opportunities exist	X	Х	Х	Х	Х	Community Development
Economic Development	Ensure that all applicants are aware of the applicable design/development guidelines	Х	Х	Х	Х	X	Roswell EDD; Planning
Redevelopment	Pursue policy-based budgeting to accomplish redevelopment goals, with redevelopment as a priority	Х	Х	Х	Х	X	City Administrator and City Council
Redevelopment	Continue to consider locating public facilities in redevelopment target areas	Х	Х	Х	X	X	City Administrator
Redevelopment	Implement Midtown Roswell Redevelopment Plan (also see specific items below on implementing that plan)	X	Х	Х	Х	X	and City Council City (various departments)
Redevelopment	Implement recommendations of revitalization study and plan for the Holcomb Bridge Road corridor east of GA 400	Х	х	Х	Х	X	City (various departments)
Redevelopment	Reconstitute Downtown Development Authority, if needed.	X	Х				Community Development; City Council
Redevelopment	Seek funding for implementation of redevelopment studies, plans, and projects	Х	Х	Х	Х	X	Community Development; City Council
Redevelopment	Assist where possible in improving access, ingress and egress to outmoded retail centers and upgrade surrounding road networks	Х	Х	Х	Х	X	Community Development; Transportation
Redevelopment	Promote the redevelopment of vacant retail	Х	Χ	Х	Х	X	Roswell EDD

	space		T	1		T	
Redevelopment	attract quality retailers	Х	Х	Х	X	X	Roswell EDD
Redevelopment	Prepare a Redevelopment Marketing Plan	Х	Х	X			Roswell EDD
Redevelopment	Promote and disseminate information regarding Business Improvement Districts (BIDs) and Community Improvement Districts (CIDs) among property owners as a tool, and provide support for their creation where this would be well received	Х	Х	х	X	X	Roswell EDD
Redevelopment	Consider the use of overlay districts to encourage redevelopment opportunities as appropriate	Х	Х	Х	X	X	MCC
Redevelopment (Midtown)	Consider establishing a development response team, responsible for working with property owners on redevelopment projects	X	Х				Community Development
Redevelopment (Midtown)	Plan and fund new street networks in conjunction with private redevelopment, where agreement on cost sharing can be attained.	Х	X	Х	X	Х	Transportation Department; Community Development
Redevelopment (Midtown)	Design and install Alpharetta Street streetscape per plan's recommendations	Х	Х	х			Community Development Department; Transportation Department; GDOT
Redevelopment (Midtown)	Complete specified safety projects, including pedestrian crossings and traffic signalization	X	Х	Х			Transportation Department, GDOT
Redevelopment (Midtown)	Complete preliminary design of Hog Wallow greenway	Χ	Х				Recreation and
Redevelopment (Midtown)	Install traffic calming measures on specified neighborhood streets within the corridor	X	Х	х			Parks Dept. Community Development and Transportation
	Conduct an intensive-level, comprehensive historic resources survey of the City. Identify all types of historic resources, including buildings and structures, historic landscapes, and historic sites and objects		Х				Department HPC, HCAM, Preservation Planner, SHPO, consultants
distoric Preservation	Identify "heritage trees" throughout the City	Х	Х				HPC; Community Development
Preservation	Continue the "legendary chats" program of the Convention and Visitors Bureau (CVB)	Х	Х	Х	Х	Х	CVB

Historic Preservation	Develop a citywide GIS database of all identified cultural resources. Update the database periodically as needed		X				GIS; Preservation Planner
Historic Preservation	Expand the existing National Register Historic District to include adjacent eligible commercial and residential areas	Х	Х				HPC, Preservation Planner,
Historic Preservation	Pursue National Historic Landmarks designations, as appropriate	х	х	х	X	X	Consultant HPC, Preservation
Historic Preservation	Develop design guidelines for three character areas (Town Square and Mimosa Boulevard; Mill Village; and Canton Street) of the local Historic District	X	Х				Planner HPC, Preservation Planner,
Historic Preservation	Incorporate mechanisms for protecting heritage trees into the existing Tree Ordinance	X	Х				Consultant Community Development
Historic Preservation	Continue the series of brochures and town hall meetings currently being used	Х	X	Х	Х	X	HPC, Preservation
Historic Preservation	Enlarge the emphasis of programs and publications from antebellum resources to include resources from all periods of the City's history. Publish the findings of the Historic Resources Survey and produce a "coffee table" version for sale. Utilize Certified Local Government (CLG) funds for funding survey and book publication		х				Planner HPC, CD, Preservation Planner, SHPO
Historic Preservation	Work with the Roswell Convention & Visitors Bureau (CVB) to develop ways to promote the City's historic preservation programs through the CVB's already established channels. Meet regularly with all associated local agencies and organizations to discuss promotional programs and to keep all groups updated. Periodically review and update existing programs	х	X	х	х	X	HPC; CVB
Historic Preservation	Support development of lesson plans about the City's historic preservation programs and policies to be used in local heritage education programs. Support the curriculum of the Teaching Museum, which educates Fulton County students about U.S., Georgia, and local history	Х	X				HPC; Fulton County
distoric Preservation	Make information about the rehabilitation tax credit programs and application forms	Х	Х	X	Х	х	HPC, Preservation

	readily available through as many sources as possible.				T			Planner
I line A	Provide positive case studies of successful rehabilitation projects							
Historic Preservation	Make information about historic facade easements and conservation easements readily available through as many sources as possible. Provide positive case studies of successful easement donations and their resulting historic resources protection	х	х	Х	Х	X		HPC, HCAM, Preservation Planner
Historic Preservation	Encourage local banks to establish a low- interest loan pool to provide funding for preservation projects	X	X					HPC, HCAM, Preservation Planner, local
Historic Preservation	Create a repository of information about all aspects of historic preservation and make this resource readily available and accessible to the public. Develop and maintain the collection to also serve as a resource center for the HPC	Х	x	X	Х	X		bankers HPC, HCAM, Preservation Planner
Historic Preservation	Add a specific historic preservation category to the City's existing web site to direct people to technical information about historic preservation that is available locally and on the Internet	Х	X					Community Information Office Preservation Planner
Neighborhoods	Develop and distribute a neighborhood planning brochure to stimulate interest in neighborhood planning	Х	Х					Community Development
Neighborhoods	Continue to meet with neighborhood groups to determine the level of interest in taking the next step toward detailed neighborhood plans	Х	Х	х	х	X		Community Development
Veighborhoods	Provide limited technical assistance to neighborhood planning efforts in the form of maps, existing zoning and land use, as well as demographic and economic data	X	х	Х	Х	X		Community Development
leighborhoods	Encourage neighborhood "self-help" activities	Х	Х	Х	х	X		Community
rban Design	Periodically revise design guidelines, as appropriate	Х	Х	X	Х	х	TBD	Development Community Development;
rban Design	Implement a gateway master plan for major entrances to the City that incorporates various recommendations of adopted design guidelines		х	Х				Consultants Community Development; HPC; DRB; Transportation

						T		
Urban Design	Install marker to various character areas		Х	Х	Х		\$100,000	Community Development; HPC; DRB;
Urban Design	Continue to apply for federal and state funding to enhance the streetscapes of road corridors in the City	X	Х	Х	X	X		Transportation Community Development
Land Use	Further develop, refine, and implement land use recommendations for "character areas"	Х	X	Х	Х	Х		Community
Land Use	Periodically report as may be needed on conformance with regional development plan	Х	X	Х	Х	X		Development Community Development
and Use	Develop additional policies for specific land uses and incorporate them into the Land Use Element, as specific issues or experiences with them arise	X	х	Х	х	X		Community Development
and Use	Amend the City's Zoning Ordinance as needed to respond to changing needs and new issues	Х	Х	х	Х	Х		Community Development
and Use	Amend the Future Land Use Plan Map as needed	Х	Х	Х	х	X		Community
Community acilities	Periodically update the City's parks and recreation master plan as needed	X	Х	Х	Х	Х	\$30,000	Development Recreation and Parks
community acilities	Continue Wetlands Enhancement Demonstration Project	Х	Х	Х			\$1,500,000	Public Works/
community acilities	Implement the master plan for the Roswell Riverwalk	Х	Х	Х	Х	Х	\$6,000,000	Environmental Recreation and Parks
ommunity acilities	Periodically update the Comprehensive Solid Waste Management Plan, as needed	X			Х			Public Works/
community acilities	Prepare, adopt, and periodically revise as appropriate a municipal policy for use of City-owned buildings and grounds by private, non-profit, and other government users	X	Х	X	X	X		Environmental Administration
ommunity acilities	Maintain a system of advisory committees for various City departments and functions to provide for citizen participation and general advice in the overall direction of municipal service provision	Х	Х	X	Х	X		Various departments
ommunity	Implement and maintain a customer service	X	X	Х	Х	X		Various

Facilities	policy and action plan in each of the City's departments, with a consistent level of							departments
	service throughout the departments							a oparationto
Community Facilities	Monitor the provision of municipal services and their ability to meet the diversifying needs of the City's population.	Х	Х	Х	X	X		Administration; Various
Community Facilities	Implement a community-based approach to policing, including Neighborhood Watch and other appropriate programs of the Crime Prevention Unit	X	X	х	X			departments Police
Community Facilities	Maintain the City's current Insurance Services Office (ISO) rating of 4	Х	Х	Х	Х	X		Fire & Rescue
Community Facilities	Continue programs of recognition to all firefighters for the jobs they accomplish as a combination department of full time and part time employees.	Х	х	Х	Х	X		Fire & Rescue; Mayor and City Council
Community Facilities Community	Continue to program and implement improvements needed to maintain and upgrade the City's water system	Х	Х	Х	Х		\$1,000,000	Public Works/ Environmental
acilities	Periodically review and modify water rates and fees to reflect the actual costs of service provision and to further system goals	Х	X	Х	Х			Public Works/ Environmental
Community acilities	Continue to prioritize road resurfacing projects, drainage maintenance projects, and sidewalk repair projects according to most urgent need	Х	Х	х	Х	X		Transportation
Community acilities	Investigate the need for traffic calming and integrate traffic calming projects as may be appropriate in the City's capital plan	Х	Х	х	х	X		Transportation
community acilities	Develop a program incorporating landscaping/ streetscaping into all major road projects to provide greater community identity and safety	X	X	X	X	X		Transportation; Community Development
ommunity acilities	Continue to program and implement improvements needed to maintain and upgrade the stormwater management system (i.e., primarily the street system)	X	х	Х	Х	X	\$3,000,000	Public Works/ Environmental; Transportation
ommunity acilities	Continue to implement stormwater quality management and monitoring efforts	Х	Х	Х	х		\$250,000	Public Works/
ommunity icilities	Partner with the Atlanta-Fulton County Library System to expand library space in Roswell	X	Х	Х				Environmental Administration
ommunity	Continue to monitor the conditions of	Х	Х	X	X	X		Historic and

Facilities	municipally owned and operated historic and cultural facilities; schedule improvements to such facilities and grounds as appropriate							Cultural Affairs Manager
Community Facilities	Consider plans for additional historic streetscape improvements within the local Historic District		X	Х	Х			Community Development
Community Facilities	Maintain and expand, as appropriate, the citizen deputies program of community-based code enforcement	Х	Х	Х	Х	х		Community Development
Community Facilities	Prepare, implement, and revise as appropriate a community information plan and programs	Х	Х	Х	Х	Х		Community Information Office
Community Facilities	Continually review and revise the disaster preparedness and emergency management plans in conjunction with Fulton County	Х	Х	Х	Х	X		Various Departments
Development Impact Fees	Periodically review and update the development impact fee program, including fees	X		х		X		Community Development
Transportation	Implement transportation system improvements as described in the Comprehensive Plan and transportation master plan	X	Х	Х	X	X		Transportation
Intergovt'l Coordination	Periodically revisit and update intergovernmental service agreements	Х			X			Administration
Intergovt'l Coordination	Monitor new forms of governance proposed in North Fulton County for their impact on Roswell	X						Administration
Intergovt'l Coordination	Develop agreement with Alpharetta on the annexation of unincorporated islands in between the two cities	Х						Administration
ntergovt'l Coordination	Periodically revisit and revise the intergovernmental land use dispute resolution process	X			х			Administration
ntergovt'l Coordination	Assist in implementing the Water Supply and Water Conservation Management Plan prepared by the Metropolitan North Georgia Water Planning District	X	X	X	х			Public Works/ Environmental; Community
ntergovt'l Coordination	Assist in implementing the <i>District-Wide</i> Watershed Management Plan prepared by the Metropolitan North Georgia Water Planning District	X	х	Х	х			Development Public Works/ Environmental
ntergovt'l Coordination	Complete watershed improvement planning in connection with the Metropolitan North Georgia Water Planning District's mandates	Х	X	Х	Х		\$1,500,000	Public Works/ Environmental

Intergovt'l Coordination	Assist in implementing the Big Creek Watershed Study Master Plan	X	Х	Х	Х	\$50,00	0 Public Works/ Environmental]
								4

Table 14.2
Capital Improvements Element, FY06-07 to FY11-12
(Impact Fee Eligible Projects)

DEPARTMENT/ PROJECT NAME	DESCRIPTION/ LOCATION	PROJECT TYPE/ ELEMENT	FY 06-07	FY 07-08	FY 08-09	FY 09-10	FY10-11	EV44.40		FUNDING
Transportation	Grimes Bridge Road at Oxbo Road (Big Creek)	Bridge	\$338,600	\$3,750,000	1 1 00-03	11109-10	F 1 10-11	FY11-12	*4,088,600	GO Bond, IF; Federal
Transportation	Hembree Road at Foe Killer Creek	Bridge	\$254,470	\$50,000					\$1,347,400	GO Bond,
Transportation	Old Roswell Road at Foe Killer Creek (now Westside Parkway)	Bridge/ Intersection	\$159,000	\$3,397,000					\$15,571,767	GO Bond,
Transportation	Crabapple Road at Rucker Road	Intersection	\$1,342,600						1,184,000	GF, IF
Transportation	Crabapple Road at Chaffin Road	Intersection	\$508,517	\$650,000						GF, IF
Transportation	Hardscrabble Road at Chaffin Road	Intersection	\$511,820		1,100,000				\$1,095,400 \$1,625,500	GO Bond,
Transportation	Holcomb Bridge Road at SR 9	Intersection	\$353,750		\$498,000	\$1,552,000	,		\$2,532,000	GF, IF GO Bond, IF
Transportation	Old Alabama Road at Old Alabama Connector	Intersection	\$582,167						\$2,500,000	GF, IF
Transportation	South Atlanta Street (SR 9) at Chattahoochee & King	Intersection	\$32,469						\$3,318,000	IF, GF
Transportation	South Atlanta Street (SR 9) at Oak Street	Intersection	\$40,845						\$6,225,000	IF, GF, GO Bond
Transportation	South Atlanta Street (SR 9) at Oxbo Road	Intersection	\$66,820						\$4,560,000	IF, GF
Transportation	Mimosa Blvd. Ext. from Magnolia St. to Webb St.	New Road	\$650,000						\$650,000	IF, GO Bond

DEPARTMENT/ PROJECT NAME	DESCRIPTION/ LOCATION	PROJECT TYPE/ ELEMENT	FY 06-07	FY 07-08	FY 08-09	FY 09-10	FY10- 11	FY11-12	TOTAL	FUNDING
Transportation	Mansell Road Extension	Road Extension			\$200,000	\$3,400,000			\$3,600,000	SOURCE GF, IF
Transportation	Norcross Street,			 	\$1,940,000					1
	Warsaw Road at		Ì		Ψ1,540,000				\$2,093,000	Future Bond,
Transportation	Grimes Bridge Road Crabapple Road at	Intersection		\$153,000]	i			
	Hembree Road	Intersection		\$380,000	\$975,000				\$1,665,000	Future Bond,
Transportation	SR 92,Crossville Road at Woodstock Road	Intersection		\$720,000					\$720,000	Future Bond,
Transportation	Commerce Parkway Extension East	Road Extension		\$153,000	\$1,940,000				\$2,093,000	Future Bond, I
Transportation	Riverside "Scenic" Parkway	Road Improvement		\$50,000	\$2,450,000				\$2,500,000	Future Bond/IF
Transportation	Elkins Road Extension	Road Extension					\$480,	\$946,000	\$1,426,000	Future Bond, I
Transportation	Warsaw Road Extension	Road Extension					900 \$370,	\$2,693,000	\$3,063,000	Future Bond, I
Transportation	Big Creek Parkway	New Road					900 \$781,	\$6,930,000	\$7,711,000	Future Bond, I
Fire/Police	Training Facility	Design					000		\$60,000	GO Bond, IF
Fire	Rescue Truck	Equipment	\$120,000							
Rec & Parks	Azalea Park Waller Park East Roswell Park Hembree Park Sweet Apple Park Thompson Memorial Park Sun Valley Park	Park Development	, 5,555			\$14,679,528			\$120,000 \$14,679,528	IF, GF
Boo & Doub	Roswell Trail System Big Creek Park									
Rec & Parks	Sweetapple Park	Development	\$97,975						\$97,975	IF
Rec & Parks	Garrard Landing (formerly shown as Holcomb Bridge Park)	Development	\$75,000	\$444,000						IF
Rec & Parks	Roswell Riverwalk	Development		\$1,344,794		\$3,000,000			\$400,000	

Legend to Funding Source Abbreviations: BR Bond Referendum

GF General Fund Local Development Fund
Line Item Appropriation
Public/Private Partnership
Recreation Assistance Program Fund
Transportation Enhancement LDF CDBG D Community Development Block Grants GO General Obligation Bond LIA Donations Impact Fees
Land and Water Conservation Funds IF P/P GDF Governor's Discretionary Fund L&WCF RAF UF User Fee TE

Table 14.3 FY 2006 Impact Fee Fund Financial Report Information

	Recreation and Parks	Transportation	Public Safety	Total
Impact Fee Fund Balance From 2005	\$1,100,051.62	\$4,082,486.83	\$1,027,213.26	\$6,209,751.71
Impact Fees Collected from FY 2006	\$327,539.96	\$283,219.47	\$349,185.95	\$959,945.38
Accrued Interest	\$42,365.81	\$121,401.98	\$13,488.12	\$177,255.91
(Administrative/Other Costs)		(\$128.68)		(\$128.68)
(Impact Fee Refunds)				\$0.00
(Project Expenditures)	(\$204,248.67)	(\$174,831.66)	(\$546.00)	(\$379,626.33)
Impact fee Fund Balance Ending (2006)	\$1,265,708.72	\$4,312,147.94	\$1,389,341.33	\$6,967,197.99
Impact Fee Credit Certificates		\$444,000.00		\$444,000.00
Impact Fees Encumbered	\$1,697.32	\$701,054.03	\$410,962.00	\$1,168,411.33

Table 14.4 FY 2006 Impact Fee Expenditures by Project Name

Facility	Project Name	(\$) Spent
N/A	Arbitage/Bond Service	\$128.68
		\$120.08
Recreation and Parks	Garrard Landing Restrooms	\$204.00
Recreation and Parks	Big Creek ADA Trail	\$381.83
Recreation and Parks	Big Creek Phase II	\$51,369.33
Recreation and Parks	Big Creek Restrooms	\$44,956.21
Recreation and Parks	Thompson Park Restrooms and Parking	\$29.250.00
Recreation and Parks	Big Creek Access Trail	\$12,868.09
Recreation and Parks	Sweetapple Pale Playground and Restroom	\$54,127.58
Recreation and Parks	Design Link Trail System	\$2,347.00
Recreation and Parks	East Roswell Trail Connection	\$8,610.86
Recreation and Parks Total		\$337.77
		\$204,248.67
Transportation	Crabapple/Rucker/Hardscrabble Intersection	
Transportation	Chattahoochee/King/SR 9	\$39,529.77
Transportation	Old Alabama Connector	\$711.53
Transportation	Rockmill @Old Roswell Intersection	\$5,285.12
Transportation Total	- NOSATIII (GOID NOSWEII III(EI SECLIOII	\$132,305.24
		\$174,831.66
Public Safety	Air & Light Truck	\$546.00





