

## Short Term Work Program Table

Project	Start Year	Comp. Year	Cost Estimate	Funding Source	Responsible Party
<b>Natural &amp; Cultural Resources</b>					
Utilize available material to educate and increase awareness of community resources	2002	Ongoing	\$2,000/yr	GF, Stormwater Fees	Public Services
Complete an inventory of environmentally sensitive areas and significant environmental areas for (potential) preservation	2006	2008	\$5,000	GF	Public Services
Implement Openspace Plan that includes development of recreational parks, protection of existing greenspace, establishment of greenways/multiuse trails, connectivity between parks, multi-use trails, identification/addition of new areas for preservation, and environmental education	2000	Ongoing	\$50,000/yr	GF, Stormwater Fees, Grants	Public Services
Seek funding sources to implement the Openspace Plan	2000	Ongoing	\$1,000/yr	GF, Stormwater Fees	Public Services
Work with FCBOE to develop an outdoor classroom for environmental education purposes.	2006	2008	\$100,000	Grants, outside sources	Public Services
Implement SWMP including compliance with Cities Phase II MS4 NPDES permit and masterplanning/CIP program.	2003	Ongoing	\$400,000/yr	Stormwater Utility	Public Services
Continue to maintain and update inventory of historic resources in Fayetteville	2003	Ongoing	N/A	Main Street/DDA LCI study	Main Street/DDA
Identify historic structures that could be restored and utilized as part of an Adaptive Reuse Program	2006	2007	N/A	Main Street/DDA	Main Street/DDA
Utilize the Art & Architectural Committee to compliment preservation efforts	2003	Ongoing	\$2,000/yr	GF	Planning
Work with historic preservation groups to identify funding sources for City-sponsored restoration and redevelopment projects in the DHD	2006	Ongoing	N/A	Main Street/DDA	Main Street/DDA
Coordinate appropriate signage for historic resources.	2002	Ongoing	\$5,000	Main Street/DDA	Main Street/DDA
Promote organized tours of the DHD	2004	Ongoing- HDF Museum, Developing Walking Tour		Main Street/DDA	Main Street/DDA
Continue to implement Main Street objectives as they relate to preservation of cultural resources.	1996	Ongoing	N/A	N/A	Main Street/DDA
Continue diverse programming at the Villages Amphitheatre	2006	Ongoing	\$180,000	Main Street Tourism Assoc./ Event Admission Fees/ Sponsorships	Main Street/DDA

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Continue to sponsor cultural activities and events in the Main Street District	1996	Ongoing	\$40,000	Main Street Hotel/Motel Tax Vendor Fees	Main Street/DDA
Investigate the feasibility of a cultural activity/craft center in the DHD.	2006	2008	TBD	TBD	Main Street/DDA
<b>Economic Development</b>					
Continue to develop an active small business recruitment and retention program.	2006	2008	TBD	Main Street/DDA	Main Street/DDA
Identify properties available for commercial infill development or redevelopment.	2006	2007	\$5,000	GF	Planning
Develop a marketing strategy to encourage appropriate businesses to locate in the DHD	2006	2007	\$5,000	Main Street/DDA	Main Street/DDA
Expand the campaign to promote the historic resources of the area to tourist (include walking tours, biking tours, etc.)	2006	2008	\$5,000	State Matching Grant/ Main Street/DDA	Main Street/DDA
Identify greyfield shopping centers to be targeted for redevelopment	2006	2007	\$5,000	GF/Grants/LCI	Planning
Work with private owners to ensure the appropriate redevelopment of greyfields.	2006	Ongoing	\$2,000/yr	GF	Planning
Develop new signage to call attention to available parking, businesses, historic resources and cultural amenities in the DHD	2006	2007	\$5,000	Main Street Tourism	Main Street/DDA
Continue to sponsor events/activities to attract residents to the downtown area	1996	Ongoing	\$40,000	Main Street Tourism/ Hotel Motel Tax	Main Street/DDA
<b>Land Use</b>					
Review Historic District Overlay to ensure appropriate design and architectural standards for new development, infill development, and redevelopment match the historic character of the area and provide consistency with surrounding land uses.	2002	Ongoing	\$2,500/yr	GF	Planning
Continue to review design and architectural plans for redevelopment and/or new development in regional commercial areas to assure consistency with established standards and surrounding land uses.	2000	Ongoing	\$5,000/yr	GF	Planning
Work with developers to promote/encourage mixed-use developments in identified areas	2000	Ongoing	\$7,000/yr	GF/Grants/LCI/Private	Planning / Main Street/DDA
Work with developers to facilitate the development of Conservation and/or New Urbanist subdivision where appropriate.	1999	Ongoing	\$7,000/yr	GF	Planning / Main Street/DDA

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Expand requirements for sidewalks in new residential development and require that these sidewalks conform to the City's Sidewalk Plan.	1999	1999	\$1,000	GF	Public Services
Review Zoning Ordinance to ensure that appropriate commercial uses are allowed in proximity to residential neighborhoods to serve residents of those neighborhoods.	2000	Ongoing	\$5,000/yr	GF	Planning
Encourage cooperative master planning of large greenfield areas.	1994	Ongoing	\$5,000/yr	GF	Planning
Identify opportunities to provide connectivity between residential areas and other uses through multi-use trails/sidewalks and greenspace. Include in the Openspace Plan.	2000	Ongoing	\$1,000/yr	GF	Public Services
Facilitate the implementation of the LCI Plan recommendations where feasible.	2003	Ongoing	\$12,000,000	LCI, SPLOST	Public Services
<b>Facilities &amp; Services</b>					
Work with public institutions to redevelop vacant or underutilized public buildings in the DHD.	2002	Ongoing	\$5,000/yr	GF/Grants/LCI	Planning
Consider expanding public use of the Old Court House.	2006	2010	TBD	Main Street Hotel/Motel Tax	Main Street/DDA
Complete the expansion of the wastewater treatment facility to accommodate additional capacity.	2006	2007	\$11,800,000	Revenue Bond, GEFA Loan	Public Services
Work with developers to meet the needs of the aging population as it relates to housing and associated services.	1997	Ongoing	\$5,000/yr	GF	Planning
Continue to implement capital improvement programs.	1995	Ongoing	N/A	GF/Grants/LCI/SPLOST Bonds/GDOT	Administration
Utilize existing infrastructure by encouraging infill and redevelopment as apposed to Greenfield development	2002	Ongoing	\$5,000/yr	GF	Planning
Continue to assess the needs of a growing community and update infrastructure accordingly.	1995	Ongoing	N/A	All Funds	Administration
Promote expanded development of regional medical facilities consistent with the Character Area Map and Future Land Use map.	2007	Ongoing	\$5,000/yr	GF	Planning
Work with appropriate parties to facilitate the location of higher education satellite campus facilities in Fayetteville.	2005	2007	TBD	Public/Private Partnership	Administration
Develop a plan for Community Gateway Signage that meets the intent of the Character Area description.	2006	2008	N/A- staff	N/A	Main Street/DDA
Identify and seek funding to implement Community Gateway Signage Plan.	2007	2008	10,000	Local Development Fund	Main Street/DDA

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New Fire Station #3	2008	2009	\$1,095,200	IFF	Fire Department
Support Truck	2008	2008	\$300,000	IFF	Fire Department
Aerial Truck	2008	2008	\$600,000	IFF	Fire Department
Pumper Truck	2010	2010	\$375,000	GF	Fire Department
Pumper Truck	2010	2010	\$375,000	IFF	Fire Department
<b>Housing</b>					
Identify areas desirable for residential infill development and redevelopment	2000	Ongoing	\$5,000/yr	GF	Planning
Identify existing structures appropriate for conversion or restoration to provide housing.	2000	Ongoing	\$5,000/yr	GF	Planning
Facilitate infill development and redevelopment in identified areas.	2000	Ongoing	\$5,000/yr	GF	Planning
Encourage a mix of residential densities in appropriate areas near the DHD or employment centers	2000	Ongoing	\$5,000/yr	GF/Grants/LCI/Private	Planning
Review Zoning Ordinance and design standards to ensure that they allow for and encourage a variety of housing options	2000	Ongoing	\$5,000/yr	GF	Planning
<b>Transportation</b>					
Support the County CTP, including bypass to alleviate congestion on HWY85.	2003	2025	\$140,000,000	Cities, County, SPLOST, DOT	Public Services
Provide educational material for residents that promotes alternative transportation modes (i.e. walking, biking, etc.) in the City	2006	Ongoing	\$1,000/yr	GF	Public Services
Explore potential for transportation alternatives to connect medical area to key locations in the City	2007	2008	\$20,000	GF	Public Services
Require inter-connectivity of roadways within and between new and existing commercial and mixed use developments.	2004	Ongoing	\$5,000/yr	GF	Public Services
Continue to implement the City Sidewalk Plan and update as necessary.	2006	Ongoing	\$200,000/yr	IFF, SPLOST	Public Services
Coordinate with DOT to implement streetscape/vegetated median improvements on HWY 85	2010	2012	\$1,056,000	LCI, SPLOST	Public Services
Implement City SPLOST program	2006	2012	\$10,349,000	SPLOST, IFF, LCI, DOT, Grants, Private	Public Services
Implement LCI Plan transportation projects as funding becomes available.	2006	2020	\$12,247,000	LCI, SPLOST, IFF, Private	Public Services
<b>Intergovernmental Coordination</b>					
Work with local governments to coordinate adjacent landuses and ensure efficient provision of services	2000	Ongoing	N/A	N/A	Administration

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Develop local and regional partnerships to protect greenspace, develop a regional system of multiuse trails	2000	Ongoing	N/A	N/A	Administration
Establish relationship with higher level education institution to investigate the potential to locate a satellite campus in Fayetteville.	2005	2007	TBD	Public/Private Partnership	Administration