

City of Austell Short Term Work Program 2007 - 2011

Project	2007	2008	2009	2010	2011	Estimated Cost	Responsibility	Funding Source
1. Complete Downtown Streetscape Improvements	x	x				\$1M	City	General Fund/LCI/TE
2. Continue Coordination & Participation With Chamber of Commerce & Austell Business Association	x	x	x	x	x	N/A	City	N/A
3. Complete Construction of Veterans Memorial Highway Park/Ride/Bus Facility		x				Unknown	City	General Fund
4. Continue Working Cooperatively With Cobb County Regarding Comprehensive Planning	x	x	x	x	x	N/A	City	N/A
5. Complete Downtown Sewer & Storm Drainage Projects Associated With Downtown Streetscape Improvements	x	x	x			\$75,000	City	General Fund
6. Continue Existing Sewer System Maintenance Program	x	x	x	x	x	Varies	City	General Fund
7. Complete Threadmill Complex Site Improvements								
8. Continue Existing Street Beautification & Improvement Program	x	x	x	x	x	Varies	City	SPLOST General Fund
9. Continue GIS Upgrades	x	x	x	x	x	\$10k/Year	City	General Fund
10. Prepare Downtown Master Plan & Adopt Associated Design Guidelines	x	x				\$15,000	City	General Fund
11. Continue Seeking Grant Funds for Downtown Improvements	x	x	x	x	x	Varies	City	General Fund
12. Prepare Façade Grant Program Feasibility Study		x				\$8,500	City	General Fund
13. Prepare & Adopt Traditional Neighborhood Development (TND) Ordinance	x					\$2,000	City	General Fund
14. Implement Transportation Improvement Program	x	x	x	x	x	Varies	City	SPLOST General Fund
15. Actively Pursue Available Grant Funds for Greenspace Acquisition & Development	x	x	x	x	x	N/A	City	GLCP/General Fund
16. Continue Sidewalk Improvement Program	x	x	x	x	x	\$50k/Year	City	SPLOST General Fund

Project	2007	2008	2009	2010	2011	Estimated Cost	Responsibility	Funding Source
18. Prepare GIS-Based Stormwater System Inventory		x				\$30,000	City	General Fund
19. Acquire & Develop Additional Greenspace Land	x	x	x	x	x	Unknown	City	GLCP/General Fund
20. Continue Participation in Local & Regional Transportation Planning Efforts	x	x	x	x	x	N/A	City	N/A
21. Develop Marketing Strategy to Promote Economic Development Within Austell	x	x	x	x	x	\$20,000	City	General Fund
22. Inventory & Assess Public Services Provided to Businesses/Develop Strategy to Enhance Service Provision to Complement Business Retention, Expansion & Development		x				Unknown	City	General Fund
23. Prepare Greenway Development Feasibility Study			x			\$5,000	City	General Fund
24. Continue Pursuing Planning Funds for Downtown Commuter Rail Station/Coordinate With ARC, GRTA, & GDOT	x	x	x	x	x	N/A	City	N/A
25. Prepare an Inventory of Businesses Using Hazardous Material			x			N/A	City	N/A
26. Prepare Comparative Assessment of city and county recreational services/facilities to eliminate duplication				x		\$10,000	City	General Fund
27. Prepare Sub-Area Classifications for Industrial Compatible Areas Along C.H. James Parkway					x	N/A	City	N/A
28. Execute Intergovernmental Agreement With Cobb County Board of Education to Facilitate Sharing of Municipal Annexation & Land Development Data for School Planning Purposes		x				N/A	City	N/A