

#### REGIONAL REVIEW NOTIFICATION

Atlanta Regional Commission • 40 Courtland Street NE, Atlanta, Georgia 30303 • ph: 404.463.3100 • fax:404.463.3105 • www.atlantaregional.com

**DATE:** Jan 5 2007 **ARC REVIEW CODE:** P701051

**TO**: Mayor Cecil Pruett

**ATTN TO**: Diana Threewitt, City Clerk **FROM**: Charles Krautler, Director

NOTE: This is digital signature. Original on file

The Atlanta Regional Commission (ARC) has received the following proposal and is initiating a regional review to seek comments from potentially impacted jurisdictions and agencies. The ARC requests your comments regarding related to the proposal not addressed by the Commission's regional plans and policies.

Name of Proposal: City of Canton Capital Improvements Element and Short Term Work Program

Review Type: Local Comprehensive Plan

<u>Description:</u> Annual update of the Capital Improvements Element and Short Term Work Program for the City of Canton.

**Submitting Local Government**: City of Canton

**Action Under Consideration:** Approval

Date Opened: Jan 5 2007

**Deadline for Comments:** Jan 19 2007

Earliest the Regional Review can be Completed: Mar 6 2007

#### THE FOLLOWING LOCAL GOVERNMENTS AND AGENCIES ARE RECEIVING NOTICE OF THIS REVIEW:

ARC LAND USE PLANNING
ARC DATA RESEARCH
GEORGIA DEPARTMENT OF NATURAL RESOURCES
CITY OF HOLLY SPRINGS

ARC TRANSPORTATION PLANNING
CHEROKEE COUNTY
GEORGIA DEPARTMENT OF TRANSPORTATION
CITY OF BALL GROUND

ARC ENVIRONMENTAL PLANNING
GEORGIA DEPARTMENT OF COMMUNITY AFFAIRS
CITY OF WOODSTOCK
CITY OF WALESKA

#### Attached is information concerning this review.

If you have any questions regarding this review, Please call Haley Fleming, Review Coordinator, at (404) 463-3311. If the ARC staff does not receive comments from you by Jan 19 2007, we will assume that your agency has no additional comments and we will close the review. Comments by email are strongly encouraged.

The ARC review website is located at: <a href="http://www.atlantaregional.com/landuse">http://www.atlantaregional.com/landuse</a> .



### REGIONAL REVIEW NOTIFICATION

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#### NOTICE OF LOCAL PLAN SUBMITTAL AND HEARING/COMMENT OPPORTUNITY

Submitting Local Governmen	t: City of Canton	Date Received:	Jan 5 2007
Local Contact:	Diana Threewitt, City Clerk City of Canton	Public Hearing Date and Time:	2006-01-19 9am
Phone:	770-704-1500	E-Mail:	
Fax:	770-704-1538	Website:	
Street	151 Elizabeth Street	City State, Zip:	Canton, Georgia 30114
	Department of Commu	unity Affairs	Review Required
Review Title	: City of Canton Capital Impro	ovements Elem	nent and Short Term Work Program
Descriptio	Annual update of the Capital Program for the City of Cant	•	ts Element and Short Term Work
	Document can be viewed on <a href="http://www.atlantaregional.">http://www.atlantaregional.</a> Under Plan Review, search f	com/landuse	
The submi	tted documents are available	e for review a	at the City and at ARC.
Reviewing	Regional Development Cente	er:	
Atlanta Regi	onal Commission		
	d Street, NE Atlanta, GA. 30303 63.3302 FAX 404.463.3254		
Contact Person:	Haley Fleming, Review Coordina	ntor	
E-Mail	hfleming@atlantaregional.com		

City of Canton Cherokee County Resolution # 2006122101

#### TO TRANSMIT CERTAIN AMENDMENTS OF THE COMPREHENSIVE LAND USE PLAN TO THE ATLANTA REGIONAL COMMISSION

- WHEREAS; the City of Canton, Georgia is a member of the Atlanta Regional Commission, an agency created to provide regional planning and intergovernmental coordination among the ten county governments and their cities in the metropolitan area of Atlanta; and
- WHEREAS; the City of Canton is governed by the State of Georgia Planning Act of 1989 which calls for a certified Comprehensive Land Use Plan in order to maintain the status of a Qualified Local Government and;
- WHEREAS; contained within the Comprehensive Land Use Plan is the Short Term Work Program, the Capital Improvement Element for Fire Safety, Parks, Recreation, and Open Space, Roads, and Police, and
- WHEREAS; to maintain the certified local government status as a Qualified Local Government, the City of Canton has prepared the annual update to these documents including the Annual Report on Impact Fees in accordance with state law,

IT IS HEREBY RESOLVED that the amendments as so hereby described and contained within the body of this resolution be transmitted to the Atlanta Regional Commission for their review and comment in accordance with their authority as the regional planning agency for the ten county metropolitan area;

NOW THEREFORE BE IT RESOLVED that the Mayor and City Council hereby direct the Mayor's staff of the City of Canton to transmit the aforementioned documents to the Atlanta Regional Commission as required by the rules governing the Planning Act of 1989.

BE IT SO RESOLVED on this the 21st day of December 2006.

city of Canton, Georgia		<b>&gt;</b>	mual Imp	act Fee Fi	nancial Report - FYI	Annual Impact Fee Financial Report - FYE September 30, 2006	<b>ਨ</b>	
		-	<b>-</b>					
Public Facility	Parks & Recreation	Police	-171	Fire	Fire	Roads	Administrative	Total
Service Area (if more than one)			<u>z</u>	2	D CHAP			
Impact Fee Fund Balance					- Sports			
From Fiscal Year 2005	\$ 77,332.35	\$ 275,303,10	<del>.,</del>	279 080.05	\$ 170 067 51	P		
Impact Fees Collected in			İ			-		\$ 809,783.0Z
Fiscal Year 2006	\$ 836,686,30	\$ 99,676,69	ού 69	310 430 01	\$ 9101271	\$ 032 976 07	24 200 24	
Proceeds From the Issuance of Bonds						A 200,010,000	4 31,000.01	87.89e'Fns"7 ¢
Payable and Interfund Borrowings	\$ 4,572,729.06	€	49	,	\$ 100,000.00	<b>€</b> 9	<b>€</b> F	\$ 4,672,729,06
Private Sector Contributions	\$ 1,208,132.20	\$ 100,000,00	↔	1	<b>د</b> ه	<b>6</b> 4		0.6 CC 80.6 F 8
Accrued Interest	\$ 27,409.24	\$ 14,089.73	675	16.197.04	\$ 5,676.48	C7 867 3		
Administrative/Other Costs	4	\$ (30.00)	<del>4</del> 9	•	<del>\$</del>	_		700
(Impac) Fee Refunds)	*	<b>•</b>	9					* (ob.oo)
,			E	-	•	1	-	<del>€7</del>
(Project Expenditures)	\$ (4,627,248.26)	\$ (67,628.97)	\$ (6	(67,628,96) \$	\$ (346,476,00) \$	<del>\$</del>	l	\$ (5.10R 982 19)
Payable	\$ (1,066,545,57)	<del>(</del>	<del>69</del>	,	\$			
impact Fee Fund Balance		1				1		<b>♦</b> (1,056,545.57)
Ending Fiscal Year 2006	\$ 1,028,495,32	\$ 421,410.55	\$ 53	537,078.15	\$ 30,380.70	\$ 939,364.50	\$ 31,049,45	\$ 2987 778 67
							- sparte. 10	
Impact Fees Encumbered	\$ 1,028,495.32 \$	\$ 421,410,55 \$		537,078.15	\$ 30,380,70	\$ 939.364.50 \$	31.049.45	\$ 2 987 778 67

## Amendment to the

## Canton Comprehensive Plan

#### **Community Facilities**

#### Public Safety

#### <u>Fire</u>

1. Hire 18 additional firefighters.

Estimated Cost:

\$600,000

Funding Source:

City of Canton General Fund

Year of Implementation:

on: 2007 and 2008

Responsibility:

City of Canton Fire Department

2. Prepare for ISO citywide update

**Estimated Cost:** 

\$25,000

Funding Source:

City of Canton General Fund

Year of Implementation: 2008

Responsibility:

City of Canton Fire Department

3. Conduct an ISO rating analysis

Estimated Cost:

\$25,000

Funding Source:

City of Canton General Fund

Year of Implementation: 2009

Responsibility:

City of Canton Fire Department

#### **Police**

4. Conduct a study to examine future precinct location per the city growth

boundary plan

Estimated Cost:

\$5,000

Funding Source:

General Fund

Year of Implementation:

2007

Responsibility:

Police Department

5. Explore grant opportunities for the department

Estimated Cost:

\$5,000

Funding Source:

General Fund

Year of Implementation:

Annually

Responsibility:

Police Department

#### Medical Facilities

5. Construct expanded and relocated hospital services facility.

Estimated Cost:

18 million

Funding Source:

Northside Hospital

Year of Implementation:

2009 and 2010

Responsibility:

Northside Hospital

#### School System

6. Construct three elementary schools, one middle school and one high school.

Estimated Cost:

\$12 million/elementary; \$18 million/middle school

Funding Source:

**Education SPLOST Tax** 

Year of Implementation:

2007 to 2011

Responsibility:

Cherokee County School System

Note: All of these planned schools will be constructed in Cherokee County.

7. Work with the Cherokee County Board of Education to create a long-range school facilities plan (to be updated annually)

Estimated Cost:

\$10,000

Funding Source:

General Fund

Year of Implementation: Ongoing

Responsibility:

City of Canton and the Cherokee County Board of

Education

#### Government Facilities and Services

8. Create Community Improvement Districts

Estimated Cost: \$25,000

Funding Source: General Fund

Year of Implementation: 2007-2008

Responsibility: Mayor's Staff

8. Establish a Senior Citizens Program within city hall

Estimated Cost:

\$25,000

Funding Source:

General Fund

Year of Implementation: 2007

Responsibility:

City of Canton

9. Explore and create a Unified Code.

Estimated Cost:

\$25,000

Funding Source:

General Fund

Year of Implementation: 2008

Responsibility:

City of Canton

10. Create and establish a City Parks and Recreation Authority

Estimate Cost: \$20,000

Funding Source: General Fund

Year of Implementation: 2007

Responsibility: Mayor and City Council

Create and establish a City Recreation and Leisure Services Department.

Estimated Cost:

\$250,000

Funding Source:

General Fund

Year of Implementation: 2007

Responsibility: City of Canton

#### **Cultural Facilities**

12. Establish Summer Stock Theater Workshops

Estimated Cost: \$5,000

Funding Source: City of Canton Downtown Development Authority

Year of Implementation: 2007-2008

Responsibility: City of Canton Downtown Development Authority

13. Establish a Canton Academy (public education of local government affairs)

Estimated Cost: \$10,000

Funding Source: City of Canton Year of Implementation: 2007-2008

Responsibility: Mayor's Staff

#### Water and Sewer Department

14. Extend and enlarge water line along S.R. 20 east of I-575

Estimated Cost:

\$1.1M

Funding Source:

Operating Budget and Reserves

Year of Implementation: 2007 Responsibility: City of Canton

15. Erect a one million gallon water tower along S.R. 20 east of I-575

Estimated Cost:

\$1.2M

Funding Source:

**Operating Budget and Reserves** 

Year of Implementation:

2007

Responsibility:

City of Canton

Initiate planning design and permitting for a Regional Wastewater Plant 16.

Estimated Cost:

\$100,000

Funding Source:

Revenue Funds

Year of Implementation: 2009-2010

Responsibility:

City of Canton and Cherokee County Water and Sewer

Authority

17. Construction of Hickory Log Creek Reservoir

Estimated Cost: \$19M

Funding Source Bond, General Fund, User Fees

Year of Implementation: 2006 through 2009

Responsibility: City of Canton and Cobb/Marietta Water and Sewer

Authority

18. Construct a grey water/reclaimed water line for irrigation purposes

Estimated Cost: \$600,000

Funding Source General Fund, Development Community, User Fees

Year of Implementation: 2007 through 2008

Responsibility: Mayor's Staff, Public Works Department, & Laurel Canyon

LLC

#### Solid Waste and Environmental Issues

19. Monitor solid waste and recycling needs annually. (Program established; monitoring continues on an annual basis)

Estimated Cost:

\$2.500

Funding Source:

User Fees

Year of Implementation:

2004-2008

Responsibility:

City of Canton

#### Public Works/Roads and Drainage/Transportation

The runway extension for the Cherokee County Airport is expected to be 20. completed in two phases.

Phase 1: Extension of the runway to forty-one hundred (4,100) feet.

Estimated Cost:

\$16,700,000.00

Funding Source:

Federal Aviation Administration, Georgia DOT, and Local

Matching Funds

Year of Implementation:

2007 through 2008

Responsibility:

Cherokee County Airport Authority

Phase 2: Extension of the runway to five thousand (5,000) feet.

Estimated Cost:

\$12,300,000.00

Funding Source:

Federal Aviation Administration, Georgia DOT, and Local

Matching Funds

Year of Implementation:

2007 and 2008

Responsibility:

Cherokee County Airport Authority

Note: This airport is outside the city limits of Canton and the city will not be involved with this project.

21. Conduct a Feasibility Study for a Municipal Heliport.

Estimated Cost:

\$20,000

Funding Source:

General Fund, Grants

Year of Implementation: 2008

Responsibility:

Mayor's Staff

22. Develop a priority list for Bike and Pedestrian and for Local Road Improvements projects.

Estimated Cost:

\$5,000

Funding Source:

Canton General Fund

Year of Implementation: 2006-2010 (to be updated annually)

Responsibility:

Mayor's Staff

23. Implement Bike and Pedestrian plan and Local Road Improvements Projects.

Estimated Cost:

\$5M

Funding Source:

Grants, General Fund, and Fees

Year of Implementation:

2006-2010 (to be implemented each year by

priority)

Responsibility:

Mayor's Staff

24. Evaluate City of Canton Transit System for sustainability and expansion of service

Estimated cost:

\$10,000

Funding source:

General Fund

Year of implementation:

2007

Responsibility:

City of Canton

25. Estimated Cost:

Conduct a market analysis/route analysis \$85,000 ( \$60,000 route analysis) \$25,000 (market

analysis)

Funding Source:

5307 FTA Funds

Year of Implementation:

2007-2008

Develop a joint Para Transit program with Cherokee County 26.

Estimated cost:

\$5,000

Funding source:

General Fund

Year of implementation: 2007 Responsibility:

City of Canton Transit Department

27. Recodify standards and specifications for street construction and paving.

Estimated cost:

\$20,000

Funding source:

Development Department and City Engineer

Year of implementation:

2006

Responsibility:

City of Canton Development Department, Engineering

Department

Recodify the CBD zoning regulations

Estimated Cost:

10.000

Funding Source:

General Fund

Year of Implementation:

2007

Responsibility: Mayor Staff, City Attorney

29. Railroad Street Streetscape

Estimated Cost:

\$2 million

Funding Source:

ARC TIP (LCI) and City of Canton Road and

Sidewalk Fund

Year of Implementation: 2007 and 2008

Responsibility:

City of Canton

30. Waleska Street Streetscape

Estimated Cost:

\$1.54 million

Funding Source:

ARC TIP (LCI) and City of Canton Road and

Sidewalk Fund

Year of Implementation: 2007 and 2008

Responsibility:

City of Canton

#### Hickory Flat Streetscape

Estimated Cost:

\$1.2 million

Funding Source:

ARC TIP (LCI) and City of Canton Road and Sidewalk

Fund

Year of Implementation: 2007 and 2008

Responsibility:

City of Canton

#### 32. East Main Street Lighting

Estimated Cost:

\$500,000

Funding Source:

ARC TIP and City of Canton Road and Sidewalk

Fund

Year of Implementation: 2007 Responsibility: City of Canton

#### 33. Marietta Road Sidewalk Project

Estimated Cost:

\$1.5 million

Funding Source:

ARC TIP and City of Canton Road and Sidewalk Fund

Year of Implementation: 2007 and 2008

Responsibility:

City of Canton

#### 34. Marietta and Hickory Flat Intersection Improvements

Estimated Cost:

\$340,000

Funding Source:

ARC TIP and City of Canton Road and Sidewalk Fund

Year of Implementation: 2007 and 2008

Responsibility:

City of Canton

#### 35. SR 5 Business (Marietta Hwy/Riverstone Pkwy) Signal Coordination Project

Estimated Cost:

\$1.08 million

Funding Source:

ARC TIP and City of Canton Road and Sidewalk Fund

Year of Implementation: 2007

Responsibility:

City of Canton

#### 36. Main Street Pedestrian Connector

Estimated Cost:

\$1,250,000

Funding Source:

GDOT (TE) and City of Canton Road and Sidewalk Fund

Year of Implementation: 2008

Responsibility:

City of Canton

#### **Economic Development**

Develop, implement, and update a tourism plan in order to promote the 37. character of Canton and its historical significance.

Estimated Cost:

\$15.000

Funding Source:

State Grants, Hotel/Motel Tax

Year of Implementation: Ongoing

Responsibility:

Canton Tourism Inc.

38. Create and implement a citywide Open Space Plan.

Estimated Cost:

\$10,000

Funding Source:

General Fund

Year of Implementation: 2007 and 2008

Responsibility:

Mayor's Staff

39. Create Community Improvement District Legislation specific for the City

Estimated Cost: \$20,000

Funding Source: General Fund

Year of Implementation:

2007

Responsibility: Mayor's Staff

40. Create a Mayor's Roundtable

Estimated Cost:

\$5,000

Funding Source:

General Fund

Year of Implementation: 2007-ongoing

Responsibility:

Mayor's Staff

Update and maintain a "downtown historic sites walking tour" with 41. accompanying literature.

Estimated Cost:

\$10,000

Funding Source:

Hotel/Motel Tax

Year of Implementation: Ongoing

Responsibility:

Canton Tourism, Inc.

42. Develop an Economic Development Plan for industry recruitment for the city

Estimated Cost:

\$10,000

Funding Source:

Hotel/Motel Tax

Year of Implementation: 2007-ongoing

Responsibility: Mayor's Staff

43. Develop and update promotional materials for citywide projects for development recruitment and retention

Estimated Cost:

\$10,000

Funding Source:

Hotel/Motel Tax

Year of Implementation:

2007-ongoing

Responsibility:

Mayor's Staff

44. Develop and update promotional materials and a citywide marketing plan for the city.

Estimated Cost:

\$50,000

Funding Source:

Hotel/Motel Tax

Year of Implementation: 2007-ongoing

Responsibility:

Mayor's Staff

#### Housing

Create and codify new Traditional Neighborhood Development (TND) and 45. Transportation Oriented Development (TOD) zoning classifications.

Estimated Cost:

\$75.000

Funding Source:

General Fund

Year of Implementation:

2007-2008

Responsibility:

City of Canton Planning and Zoning

Create additional Livable Centers Initiative (CI) opportunities within the City 46.

Estimated Cost:

\$75,000 (\$25,000/year)

Funding Source:

General Fund and Grants (Community Development

Block Grant)

Year of Implementation:

2007-2010

Responsibility:

City of Canton Economic Development and Mayor's Staff

Create additional Overlay Districts at three I-575 Interchanges 47.

Estimated Cost:

\$75,000 (\$25,000/year)

Funding Source:

General Fund and Grants (Community Development

Block Grant)

Year of Implementation:

2007, 2008, 2009 (one per year)

Responsibility:

Mayor's Staff

#### **HIstoric Resources**

48. Create and install way-finding signage program citywide

Estimated Cost:

\$50,000

Funding Source:

General Fund, LCI Funds

Year of Implementation: 2007-2008

Responsibility:

City of Canton Economic Development,

#### Natural Resources

49. Develop a Green/Open Space Plan as part of a comprehensive natural resources strategy that includes zoning requirements for parks/open space for all zoning classifications that will preserve permanent open spaces in the city. Include in the development process policies to promote the concept of dedicated open spaces or parks.

Estimated Cost:

\$10,000

Funding Source:

General Fund

Year of Implementation: 2007-2008

Responsibility:

Mayor's Staff

#### Recreation

50. Create a Youth Activities Program.

Estimated Cost:

\$10,000 (annually)

Funding Source:

General Fund

Year of Implementation: Ongoing

Responsibility:

City of Canton

51. Develop a citywide Master Plan for parks and recreation.

Estimated Cost:

\$75,000

Funding Source:

General Fund

Year of Implementation: 2007-2008

Responsibility:

Mayor's Staff

Create a Recreation Authority 52.

Estimated Cost:

\$20,000

Funding Source:

General Fund

Year o Implementation

Responsibility:

Mayor's Staff

Land Use

53. Update annually the growth boundary/annexation plan for the city

Estimated Cost:

\$25,000

Funding Source:

City of Canton General Fund

Year of Implementation:

2007 through 2011

Responsibility:

Mayor's Staff

54. Create industrial areas by annexation into the city limits of Canton.

Estimated Cost:

\$25,000

Funding Source:

City of Canton General Fund

Year of Implementation: Responsibility:

annually City of Canton

55. Amend and recodify the Development Regulations.

Estimated Cost:

\$15,000

Funding Source:

General Fund

Year of Implementation: 2007-2008

Responsibility:

City of Canton Development Department

and Mayor's Staff

56. Create and adopt a Unified Code.

Estimated Cost:

\$25,000

Funding Source:

General Fund

Year of Implementation:

2009

Responsibility:

City of Canton

57. Create a manual on "How To Develop In Canton"

Estimated Cost:

\$15,000

Funding Source:

General Fund

Year of Implementation: 2007

Responsibility:

Mayor's Staff, Planning, and Development

## TABLE 3 ROAD IMPROVEMENT PROGRAM City of Canton

IMPROVEMENT	Total	Impact Fee	Developer*	CID	Muni Sp. Assessment	GRANTS	SPLOST
Canton Place Parkway	\$12,000,000	\$3,000,000	\$3,000,000	\$1,000,000	\$1,000,000	\$2,000,000	\$2,000,000
Hwy 108 -Hwy 5	\$14,000,000	\$2,000,000	\$4,000,000	\$4,000,000	\$3,000,000	\$1,000,000	
Intersection Upgrades	\$10,300,000	\$6,500,000				\$3,800,000	•
Brown Ind. Park Extension	\$8,000,000	\$4,000,000		\$2,000,000		\$2,000,000	
N. Canton Pway/ Reservoir Dr.	\$10,000,000	\$2,650,000	\$7,500,000				
Great Sky-The Bluffs Pkway	\$10,650,000	\$8,000,000		\$2,500,000			
Heard Road Ext-Bluffs Pkway	\$800,000	\$800,000	-				
Planning & Eng.	\$3,250,000	\$3,250,000					
Total	\$69,000,000	\$30,200,000	\$14,500,000	\$9,500,000	\$4,000,000	\$8,800,000	\$2,000,000
New Vehicular Trips		103,848		<u> </u>			<del>-                                    </del>
Cost per Trip		\$290.81		•		** **	••

<sup>\*</sup> These amounts represent non-relimbursable project improvement costs.

# Fire Protection Improvement Program City of Canton

			,	ory or carroll		
Improvement	2007	2008	2009	2010	2011 Total	Total
Mini-Pumper	\$150,000					\$150,000
Rescue Trailer	\$50,000					\$50,000
Pontoon Boat w/trailer	\$26,000					\$26,000
Station						
Station 2—South District						
Pumper		\$275,000				\$275,000
Ladder Truck						
Station 3-North District						
Station	\$1,500,000					\$1,500,000
Land (3.2 acres)	\$80,000					\$80,000
Pumper	\$275,000					\$275,000
Mini-pumper		\$150,000				\$150,000
Station 4North District						
Station		\$1,750,000				\$1,750,000
Land (2 acres)	\$200,000					\$0
Pumper		\$275,000				\$
Platform Truck		\$900,000				000'006\$
Station 5-North District						
Station				\$1,750,000		\$1,750,000
Land (2 acres)	\$300,000					<b>\$</b>
Platform Truck				\$300,000		\$900,000
Pumper			\$0			80
						\$300,000
Training Facility	\$365,000					\$591,000
Grand Total	\$2,796,000	\$3,350,000	<del>\$</del> 0	\$2,650,000	\$0	\$8,796,000

# Park, Recreation Open Space Improvement Program City of Canton

			)			
Improvement	2007	2008	2009	2010	2011 Total	Total
Golf Course	\$300,000	\$450,000	\$300.000	\$300,000	\$1 650 000	£3 000 000
Design Senior Clizens Center		\$150,000	\$150,000	200	200,000,000	\$300,000 \$300,000
Senior Citizens Center		\$1,400,000	\$1,300,000			\$2 700 000
Etowah River Greenway						**************************************
Land Acquisition		\$200,000	\$200,000	\$200,000	\$150.000	
Phase IA I-575 to Mill #2		\$100,000	\$2,000,000	\$2,000,000	\$1.690,432	
Phase II Mulli-Use			\$2,281,182		\$700,000	
Phase III Mill #2 to Wateska Street				\$2,000,000	\$2 643 002	
Phase IV Waleska SI to Marietta Hwy				\$2,437,441	\$2,450,000	
Phase V Wateska St to Harmon Field					\$3,692,863	
Other & Contingency					\$7,880,678	
Total - Etowah River Greenway						\$25.525.59R
Brown Park			\$200,000			\$200,000
Crister Park	\$300,000	\$300,000	\$50,000			\$350.000
Boling Park	\$150,000	\$150,000	\$150,000	\$200,000	\$200,000	\$700,000
Total	\$750,000	\$2,750,000	\$6,631,182	\$7,137,441	\$21,056,975	\$38,325,598
Additional Acres						\$225
Cust Per Agre						\$170,336
Source: Olly of Canton, January 2002, and Etowali River Greenway Master Plan, Section 3, May 18, 2000	72, and Etowah I	River Greenway	Master Plan, S	ection 3, May 1	8, 2000.	

## Police Improvement Program City of Canton

rovement	2002	2008	2009	2010		2011 Total
ning Facility		\$100,000	\$100,000			1
v Precinct-Design	000'08\$					\$30,000
v Precinct-Construction	\$500,000	\$500,000				\$1.000,000
Communications				\$175,000	\$200.000	\$375,000
nmunication Towers		\$10,000			\$10.000	\$20,000
aí	\$530,000	\$610,000	\$100,000	\$175,000	\$175.000 \$210,000	\$4.625,000