

REGIONAL REVIEW NOTIFICATION

Atlanta Regional Commission • 40 Courtland Street NE, Atlanta, Georgia 30303 • ph: 404.463.3100 • fax:404.463.3105 • www.atlantaregional.com

DATE: Dec 20 2006 **ARC Review Code:** P612201

TO: Mayor Sherry Lee

ATTN TO: Barry G. Amos, Town Manager

FROM: Charles Krautler, Director

NOTE: This is digital signature. Original on file.

The Atlanta Regional Commission (ARC) has received the following proposal and is initiating a regional review to seek comments from potentially impacted jurisdictions and agencies. The ARC requests your comments regarding related to the proposal not addressed by the Commission's regional plans and policies.

Name of Proposal: Town of Tyrone Capital Improvements Element and Short Term Work Program

Review Type: Local Comprehensive Plan

Description: Annual update to the CIE and STWP for the Town of Tyrone.

Submitting Local Government: Town of Tyrone

Action Under Consideration: Approval

Date Opened: Dec 20 2006

Deadline for Comments: Jan 3 2007

Earliest the Regional Review can be Completed: Feb 18 2007

THE FOLLOWING LOCAL GOVERNMENTS AND AGENCIES ARE RECEIVING NOTICE OF THIS REVIEW:

ARC LAND USE PLANNING
ARC DATA RESEARCH
GEORGIA DEPARTMENT OF NATURAL RESOURCES
FAYETTE COUNTY
TOWN OF WOOLSEY

ARC TRANSPORTATION PLANNING
ARC AGING DIVISION
GEORGIA DEPARTMENT OF TRANSPORTATION
CITY OF FAYETTEVILLE
TOWN OF BROOKS

ARC ENVIRONMENTAL PLANNING
GEORGIA DEPARTMENT OF COMMUNITY AFFAIRS
GEORGIA REGIONAL TRANSPORTATION AUTHORITY
CITY OF PEACHTREE CITY

Attached is information concerning this review.

If you have any questions regarding this review, Please call Haley Fleming, Review Coordinator, at (404) 463-3311. If the ARC staff does not receive comments from you by Jan 3 2007, we will assume that your agency has no additional comments and we will close the review. Comments by email are strongly encouraged.

The ARC review website is located at: http://www.atlantaregional.com/landuse.



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NOTICE OF LOCAL PLAN SUBMITTAL AND HEARING/COMMENT OPPORTUNITY

Submitting Local Government	Town of Tyrone	Date Received:	Dec 20 2006
Local Contact:	Barry G. Amos, Town Manager Town of Tyrone	Public Hearing Date and Time:	2007-01-03 9am
Phone:	770-487-4038	E-Mail:	
Fax:	770-487-4529	Website:	
Street	881 Senoia Road	City State, Zip:	Tyrone, Georgia 30290
	Department of Comm		Review Required
Review Title: Description	J. J		ment and Short Term Work Program e Town of Tyrone.
	Document can be viewed on http://www.atlantaregional Under Plan Review, search	.com/landuse	
	ted documents are available		t the City and at ARC.
Reviewing l	Regional Development Cent	ter:	
40 Courtland	onal Commission Street, NE Atlanta, GA. 30303 63.3302 FAX 404.463.3254		
Person:	Haley Fleming, Review Coordin	ator	
E-Mail	nfleming@atlantaregional.com		



RESOLUTION

WHEREAS, the Town of Tyrone has prepared an annual update to a Capital Improvements Element and Short Term Work Program; and

WHEREAS, the annual update of the Capital Improvements Element and Short Term Work Program was prepared in accordance with the Development Impact Fee Compliance Requirements and the Minimum Planning Standards and Procedures for Local Comprehensive Planning established by the Georgia Planning Act of 1989, and a Public Hearing was held on the 7th of December, 2006.

BE IT THEREFORE RESOLVED, that the Town of Tyrone does hereby submit the annual update of the Capital Improvements Element and Short Term Work Program covering the five-year period of FY 2007 to FY 2011 to the Atlanta Regional Commission and the Georgia Department of Community Affairs for regional review, as per the requirements of the Georgia Planning Act of 1989.

Adopted this 7th day of December, 2006.

TOWN OF TYRONE

Sheryl Lee, Mayor

ATTEST:

Valerie Fowler, Town Clerk

TOWN OF TYRONE	NE		Annual Im	pact Fee Finan	Annual Impact Fee Financial Report - 2005-2006	5-2006	
Public Facility	Parks/Recreation	Library	Public Safety/ Administration				TOTAL
Service Area	Town	Town	Town				
Impact Fee Fund Balance from 2005	\$286,674.26	\$75,711.79	\$196,900.54				\$559,286.59
Impact Fees Collected in 2006	\$99,206.69	\$15,738.63	\$40,929.68				\$155,875.00
Accrued Interest	\$2,170.59	\$344.35	\$895.52				\$3,410.46
Administrative Costs							
Impact Fee Refunds	TTTTTTTTTTTTTTTTTTTTTTTTTTTTTTTTTTTTTT						
Project Expenditures	\$262,650.00						
Impact Fee Fund Balance Ending 2006	\$125,401.54	\$91,794.77	\$238,725.20				\$718,572.05
Impact Fees Encumbered							
	-						

TOWN OF TYRONE			Ca	Capital Improvements Project Up	nents Project l	Jpdate 2005-2006	06	
Public Facility:	Parks							
•	Recreat							
	ion							
Service Area:	Town							
Project Description	Project	Project	Estimated	Percentage of			Impact Fees	
	Start	End	Cost of	Funding From	Other Funding	Expenditures	Encumbered	Status/Remark
	Date	Date	Project	Impact Fees	Sources	For 2005/06	2005/06	
Neighborhood Park	2003	2009	\$51,000.00	100%				
Community Park	2000	2008	\$306,000.00	100%		\$149,113.72		Project
								Complete
Tennis Court	2006	2006	\$40,000.00	100%				
Baseball Field	2001	2004	\$88,000.00	100%		\$4,400		Project
								Complete
Soccer Field*	2005	2006	\$188,000.00	52.5%	Town of Tyrone	\$93,153.70		Project
								Complete
Bike Paths*	2003	2009	\$445,000.00	52.5%	Town of Tyrone	\$15982.58	\$80,230.00	
TOTAL OF COSTS, EXPENDITURES & IMPACT						\$262,650.00	\$80,230.00	
FEES ENCUMBERED			\$1,118,000.00					

* 52.5% of total project costs eligible for impact fees
Town is only applying 50% of total project costs to impact fees

TOWN OF TYRONE			Ca	Capital Improvements Project		Update 2005-2006	900	
Public Facility:	Library							
Service Area:	Town							
Project Description	Project	Project	Estimated	Percentage of			Impact Fees	
,	Start	End	Cost of	Funding From	Other Funding	Expenditures	Encumbered	Status/Remark
	Date	Date	Project	Impact Fees	Sources	For 2005/06	2005/06	
Land	2005	2006	\$60,000.00	50%	Town of Tyrone			
Building	2006	2008	\$1,200,000.00	7.45%	Town/State			
TOTAL OF COSTS, EXPENDITURES & IMPACT FEES ENCUMBERED			\$1,260,000.00					

	TOTAL OF COSTS, EXPENDITURES & IMPACT FEES ENCUMBERED	Building	Land	Project Description	Service Area:	Public Facility:	TOWN OF TYRONE
		2008	2007	Project Start Date		Public Safety	
		2009	2008	Project End Date			
	\$1,240,000.00	\$1,150,000	\$90,000.00	Estimated Cost of Project			Ca
		25%	25%	Percentage of Funding From Impact Fees			pital Improve
			Town of Tyrone	Other Funding Sources			Capital Improvements Project U
				Expenditures For 2005/06			Update 2005-2006
				Impact Fees Encumbered 2005/06)06
				Status/Remark			

SHORT TERM WORK PROGRAM

	Z)	SHOKI IEKIM WOKN PROGRAM	TKIN WU	KN FKO	JKAIVI			
						Responsible	Cost	Funding
Project or Activity	2007	2008	2009	2010	2011	Party	Estimate	Source
Economic Development								
Appoint Member to Fayette Co. Dev. Auth.	No Cost	No Cost	No Cost	No Cost	No Cost	Town	-0-	NA
Community Facilities and Services								
Participate in Fayette Co. Governmental	No Cost	No Cost	No Cost	No Cost	No Cost	Town	-0-	NA
Assoc.								
Appoint Member to Flint River Regional	No Cost	No Cost	No Cost	No Cost	No Cost	Town	-O-	NA
Library System								
Develop Capital Improvement Program	Update	Update	Update	Update	Update	Town	-0-	NA
Work w/G.DOT to improve existing dirt	No Cost	No Cost	No Cost	No Cost	No Cost	Town	-0-	
roads								
Set aside funding for construction o f paths	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	Town	\$10,000	General Fund
Fund Capital Improvement Program	\$2,305,5	\$270,000	\$294,000	\$294,000 \$745,000 \$232.000	\$232,000	Town		General Fund
	00							Impact Fees
Land Use								
Update Zoning Ordinance	No Cost					Town	-0-	NA
Update Land Development Ordinance	No Cost	******	****		11111111111	Town	-0-	NA
Update Comprehensive Plan	\$50.000					Town	\$50,000	General Fund

FINANCIAL REPORT 2005-2006

CONTRACTOR OF THE PROPERTY OF

Park/Recreation \$51,000 -0- \$3,000.00 \$48,000 Community Park \$306,000 149,113.72 \$306,000.00 -0- Baseball Field \$88,000 \$4,400 \$88,000.00 -0- Soccer Field* \$40,000 -0- \$93,153.70 \$846.30 Tennis Court \$40,000 -0- \$40,000 -0- \$40,000 Bike Paths* \$222,600 \$15,982.58 \$121,124.51 \$101,475.49 Land \$30,000 -0- -0- \$30,000 Building \$30,000 -0- -0- \$30,000 Land \$23,000 -0- -0- \$89,400 Building \$23,000 -0- -0- \$23,000 Buildi	Public Facility	Total Impact Fees	Impact Fee Expenditure 2005/06	Total Impact Fees Expended to Date	Remaining Impact Fee Funding
Park \$51,000 -0- \$3,000.00 ark \$306,000 149,113.72 \$306,000.00 1 \$88,000 \$4,400 \$88,000.00 \$94,000 \$93,153.70 \$93,153.70 \$222,600 \$15,982.58 \$121,124.51 Library \$30,000 -0- \$39,400 -0- -0- \$4fety/Administration \$23,000 -0- \$287,500 -0- -0- \$287,500 -0- -0- \$287,500 -0- -0-	Park/Recreation				
ark \$306,000 149,113.72 \$306,000.00 1 \$88,000 \$4,400 \$88,000.00 \$94,000 \$93,153.70 \$93,153.70 \$222,600 \$15,982.58 \$121,124.51 Library \$30,000 -0- -0- \$39,400 -0- -0- -0- \$4fety/Administration \$23,000 -0- -0- \$23,000 -0- -0- -0- \$23,500 -0- -0- -0- \$237,500 -0- -0- -0-	Neighborhood Park	\$51,000	-0-	\$3,000.00	\$48,000
1 \$88,000 \$4,400 \$88,000.00 \$94,000 \$93,153.70 \$93,153.70 \$40,000 -0- -0- \$222,600 \$15,982.58 \$121,124.51 \$30,000 -0- -0- \$39,400 -0- -0- \$40,000 -0- -0- \$30,000 -0- -0- \$23,000 -0- -0- \$287,500 -0- -0- \$1,231,500 \$262,650.00 \$611,278.21	Community Park	\$306,000	149,113.72	\$306,000.00	-0-
\$94,000 \$93,153.70 \$93,153.70 \$40,000 -0- -0- \$222,600 \$15,982.58 \$121,124.51 Library \$30,000 -0- \$39,400 -0- -0- \$4fety/Administration \$23,000 -0- -0- \$287,500 -0- -0- -0- \$1.231,500 \$262,650.00 \$611,278.21	Baseball Field	\$88,000	\$4,400	\$88,000.00	-0-
\$40,000 -0- -0- \$222,600 \$15,982.58 \$121,124.51 Library \$30,000 -0- -0- \$39,400 -0- -0- -0- \$4fety/Administration \$23,000 -0- -0- \$287,500 -0- -0- -0- \$1,231,500 \$262,650.00 \$611,278.21	Soccer Field*	\$94,000	\$93,153.70	\$93,153.70	\$846.30
Library \$222,600 \$15,982.58 \$121,124.51 Library \$30,000 -0- -0- \$89,400 -0- -0- -0- Safety/Administration \$23,000 -0- -0- \$287,500 -0- -0- -0- TOTAL \$1,231,500 \$262,650,00 \$611,278.21	Tennis Court	\$40,000	-0-	-0-	\$40,000
Library \$30,000 -0- -0- \$89,400 -0- -0- blic Safety/Administration \$23,000 -0- -0- \$287,500 -0- -0- -0- TOTAL \$1,231,500 \$262,650.00 \$611,278.21	Bike Paths*	\$222,600	\$15,982.58	\$121,124.51	\$101,475.49
\$30,000	Library				
Siic Safety/Administration \$89,400 -0-		\$30,000	-0-	-0-	\$30,000
blic Safety/Administration \$23,000 -0- -0- \$287,500 -0- -0- TOTAL \$1,231,500 \$262,650.00 \$611,278.21	Building	\$89,400	-0-	-0-	\$89,400
\$23,000 -00- \$287,500 -00- TOTAL \$1.231,500 \$262,650.00 \$611,278.21	Public Safety/Administration				
TOTAL \$1.231,500 -0000-	Land	\$23,000	-0-	-0-	\$23,000
\$1,231,500 \$262,650.00 \$611,278.21	Building	\$287,500	-0-	-0-	\$287,500
	TOTAL	61 221 500	00 059 0903	S611 278 21	\$620 221 79

*52.5% of total project costs eligible for impact fees
Town is only applying 50% of total project costs to impact fees