



REGIONAL REVIEW NOTIFICATION

Atlanta Regional Commission • 40 Courtland Street NE, Atlanta, Georgia 30303 • ph: 404.463.3100 • fax: 404.463.3105 • www.atlantaregional.com

DATE: Dec 20 2006

ARC REVIEW CODE: P612201

TO: Mayor Sherry Lee
ATTN TO: Barry G. Amos, Town Manager
FROM: Charles Krautler, Director

NOTE: This is digital
signature. Original on file.

The Atlanta Regional Commission (ARC) has received the following proposal and is initiating a regional review to seek comments from potentially impacted jurisdictions and agencies. The ARC requests your comments regarding related to the proposal not addressed by the Commission's regional plans and policies.

Name of Proposal: Town of Tyrone Capital Improvements Element and Short Term Work Program
Review Type: Local Comprehensive Plan

Description: Annual update to the CIE and STWP for the Town of Tyrone.

Submitting Local Government: Town of Tyrone

Action Under Consideration: Approval

Date Opened: Dec 20 2006

Deadline for Comments: Jan 3 2007

Earliest the Regional Review can be Completed: Feb 18 2007

THE FOLLOWING LOCAL GOVERNMENTS AND AGENCIES ARE RECEIVING NOTICE OF THIS REVIEW:

ARC LAND USE PLANNING
ARC DATA RESEARCH
GEORGIA DEPARTMENT OF NATURAL RESOURCES
FAYETTE COUNTY
TOWN OF WOOLSEY

ARC TRANSPORTATION PLANNING
ARC AGING DIVISION
GEORGIA DEPARTMENT OF TRANSPORTATION
CITY OF FAYETTEVILLE
TOWN OF BROOKS

ARC ENVIRONMENTAL PLANNING
GEORGIA DEPARTMENT OF COMMUNITY AFFAIRS
GEORGIA REGIONAL TRANSPORTATION AUTHORITY
CITY OF PEACHTREE CITY

Attached is information concerning this review.

If you have any questions regarding this review, Please call Haley Fleming, Review Coordinator, at (404) 463-3311. If the ARC staff does not receive comments from you by Jan 3 2007, we will assume that your agency has no additional comments and we will close the review. Comments by email are strongly encouraged.

The ARC review website is located at: <http://www.atlantaregional.com/landuse> .



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NOTICE OF LOCAL PLAN SUBMITTAL AND HEARING/COMMENT OPPORTUNITY

Submitting Local Government:	Town of Tyrone	Date Received:	Dec 20 2006
Local Contact:	Barry G. Amos, Town Manager Town of Tyrone	Public Hearing Date and Time:	2007-01-03 9am
Phone:	770-487-4038	E-Mail:	
Fax:	770-487-4529	Website:	
Street	881 Senoia Road	City State, Zip:	Tyrone, Georgia 30290

Department of Community Affairs Review Required

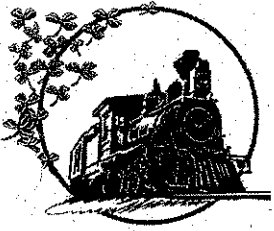
Review Title:	Town of Tyrone Capital Improvements Element and Short Term Work Program
Description:	Annual update to the CIE and STWP for the Town of Tyrone. Document can be viewed on the ARC website at: http://www.atlantaregional.com/landuse Under Plan Review, search for the Town of Tyrone.

The submitted documents are available for review at the City and at ARC.

Reviewing Regional Development Center:

Atlanta Regional Commission
40 Courtland Street, NE Atlanta, GA. 30303
Phone 404.463.3302 FAX 404.463.3254

Contact Person:	Haley Fleming, Review Coordinator
E-Mail	hffleming@atlantaregional.com



RESOLUTION

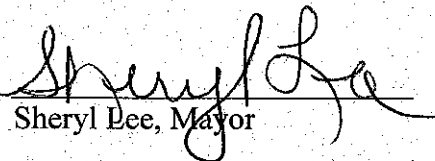
WHEREAS, the Town of Tyrone has prepared an annual update to a Capital Improvements Element and Short Term Work Program; and

WHEREAS, the annual update of the Capital Improvements Element and Short Term Work Program was prepared in accordance with the Development Impact Fee Compliance Requirements and the Minimum Planning Standards and Procedures for Local Comprehensive Planning established by the Georgia Planning Act of 1989, and a Public Hearing was held on the 7th of December, 2006.

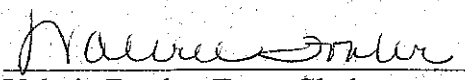
BE IT THEREFORE RESOLVED, that the Town of Tyrone does hereby submit the annual update of the Capital Improvements Element and Short Term Work Program covering the five-year period of FY 2007 to FY 2011 to the Atlanta Regional Commission and the Georgia Department of Community Affairs for regional review, as per the requirements of the Georgia Planning Act of 1989.

Adopted this 7th day of December, 2006.

TOWN OF TYRONE

By: 
Sheryl Lee, Mayor

ATTEST:


Valerie Fowler, Town Clerk

TOWN OF TYRONE

Annual Impact Fee Financial Report – 2005-2006

Public Facility	Parks/Recreation	Library	Public Safety/ Administration					TOTAL
Service Area	Town	Town	Town					
Impact Fee Fund Balance from 2005	\$286,674.26	\$75,711.79	\$196,900.54					\$559,286.59
Impact Fees Collected in 2006	\$99,206.69	\$15,738.63	\$40,929.68					\$155,875.00
Accrued Interest	\$2,170.59	\$344.35	\$895.52					\$3,410.46
Administrative Costs								
Impact Fee Refunds								
Project Expenditures	\$262,650.00							
Impact Fee Fund Balance Ending 2006	\$125,401.54	\$91,794.77	\$238,725.20					\$718,572.05
Impact Fees Encumbered								

TOWN OF TYRONE
Capital Improvements Project Update 2005-2006

Public Facility:	Parks Recreation							
Service Area:	Town							
Project Description	Project Start Date	Project End Date	Estimated Cost of Project	Percentage of Funding From Impact Fees	Other Funding Sources	Expenditures For 2005/06	Impact Fees Encumbered 2005/06	Status/Remark
Neighborhood Park	2003	2009	\$51,000.00	100%				
Community Park	2000	2008	\$306,000.00	100%		\$149,113.72		Project Complete
Tennis Court	2006	2006	\$40,000.00	100%				
Baseball Field	2001	2004	\$88,000.00	100%		\$4,400		Project Complete
Soccer Field*	2005	2006	\$188,000.00	52.5%	Town of Tyrone	\$93,153.70		Project Complete
Bike Paths*	2003	2009	\$445,000.00	52.5%	Town of Tyrone	\$15982.58	\$80,230.00	
TOTAL OF COSTS, EXPENDITURES & IMPACT FEES ENCUMBERED			\$1,118,000.00			\$262,650.00	\$80,230.00	

* 52.5% of total project costs eligible for impact fees

Town is only applying 50% of total project costs to impact fees

SHORT TERM WORK PROGRAM

Project or Activity	2007	2008	2009	2010	2011	Responsible Party	Cost Estimate	Funding Source
<i>Economic Development</i>								
Appoint Member to Fayette Co. Dev. Auth.	No Cost	No Cost	No Cost	No Cost	No Cost	Town	-0-	NA
<i>Community Facilities and Services</i>								
Participate in Fayette Co. Governmental Assoc.	No Cost	No Cost	No Cost	No Cost	No Cost	Town	-0-	NA
Appoint Member to Flint River Regional Library System	No Cost	No Cost	No Cost	No Cost	No Cost	Town	-0-	NA
Develop Capital Improvement Program	Update	Update	Update	Update	Update	Town	-0-	NA
Work w/G.DOT to improve existing dirt roads	No Cost	No Cost	No Cost	No Cost	No Cost	Town	-0-	
Set aside funding for construction of paths	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	Town	\$10,000	General Fund
Fund Capital Improvement Program	\$2,305,500	\$270,000	\$294,000	\$745,000	\$232,000	Town		General Fund Impact Fees
<i>Land Use</i>								
Update Zoning Ordinance	No Cost					Town	-0-	NA
Update Land Development Ordinance	No Cost					Town	-0-	NA
Update Comprehensive Plan	\$50,000					Town	\$50,000	General Fund

FINANCIAL REPORT 2005-2006

Public Facility	Total Impact Fees	Impact Fee Expenditure 2005/06	Total Impact Fees Expended to Date	Remaining Impact Fee Funding
<i>Park/Recreation</i>				
Neighborhood Park	\$51,000	-0-	\$3,000.00	\$48,000
Community Park	\$306,000	149,113.72	\$306,000.00	-0-
Baseball Field	\$88,000	\$4,400	\$88,000.00	-0-
Soccer Field*	\$94,000	\$93,153.70	\$93,153.70	\$846.30
Tennis Court	\$40,000	-0-	-0-	\$40,000
Bike Paths*	\$222,600	\$15,982.58	\$121,124.51	\$101,475.49
<i>Library</i>				
Land	\$30,000	-0-	-0-	\$30,000
Building	\$89,400	-0-	-0-	\$89,400
<i>Public Safety/Administration</i>				
Land	\$23,000	-0-	-0-	\$23,000
Building	\$287,500	-0-	-0-	\$287,500
TOTAL	\$1,231,500	\$262,650.00	\$611,278.21	\$620,221.79

*52.5% of total project costs eligible for impact fees

Town is only applying 50% of total project costs to impact fees