



# REGIONAL REVIEW NOTIFICATION

Atlanta Regional Commission • 40 Courtland Street NE, Atlanta, Georgia 30303 • ph: 404.463.3100 • fax: 404.463.3105 • [www.atlantaregional.com](http://www.atlantaregional.com)

DATE: Dec 5 2005

ARC REVIEW CODE: P612051

TO: Chairman Greg Dunn  
ATTN TO: Tom Williams, Assistant Director  
FROM: Charles Krautler, Director

NOTE: This is digital  
signature. Original on file.

The Atlanta Regional Commission (ARC) has received the following proposal and is initiating a regional review to seek comments from potentially impacted jurisdictions and agencies. The ARC requests your comments regarding related to the proposal not addressed by the Commission's regional plans and policies.

**Name of Proposal:** Fayette County Annual Update of Capital Improvements Element and Short Term Work Program

**Review Type:** Local Comprehensive Plan

**Description:** Annual update of Capital Improvement Element (CIE) and Short Term Work Program (STWP) for Fire Services Impact Fees for Fayette County and the Towns of Brooks, Tyrone, and Woosley.

**Submitting Local Government:** Fayette County

**Action Under Consideration:** Approval

**Date Opened:** Dec 5 2005

**Deadline for Comments:** Dec 19 2006

**Earliest the Regional Review can be Completed:** Feb 3 2007

## THE FOLLOWING LOCAL GOVERNMENTS AND AGENCIES ARE RECEIVING NOTICE OF THIS REVIEW:

ARC LAND USE PLANNING  
ARC DATA RESEARCH  
GEORGIA DEPARTMENT OF NATURAL RESOURCES  
CITY OF FAYETTEVILLE  
TOWN OF WOOLSEY

ARC TRANSPORTATION PLANNING  
ARC AGING DIVISION  
GEORGIA DEPARTMENT OF TRANSPORTATION  
CITY OF PEACHTREE CITY  
TOWN OF TYRONE

ARC ENVIRONMENTAL PLANNING  
GEORGIA DEPARTMENT OF COMMUNITY AFFAIRS  
GEORGIA REGIONAL TRANSPORTATION AUTHORITY  
TOWN OF BROOKS  
FAYETTE COUNTY SCHOOLS

## Attached is information concerning this review.

If you have any questions regarding this review, Please call Haley Fleming, Review Coordinator, at (404) 463-3311. If the ARC staff does not receive comments from you by Dec 19 2006, we will assume that your agency has no additional comments and we will close the review. Comments by email are strongly encouraged.

The ARC review website is located at: <http://www.atlantaregional.com/landuse> .



# REGIONAL REVIEW NOTIFICATION

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## **NOTICE OF LOCAL PLAN SUBMITTAL AND HEARING/COMMENT OPPORTUNITY**

<b>Submitting Local Government:</b>	Fayette County	<b>Date Received:</b>	Dec 5 2005
<b>Local Contact:</b>	Tom Williams, Assistant Director Department of Planning and Zoning	<b>Public Hearing Date and Time:</b>	12/19/2006 9:00am
<b>Phone:</b>	770-460-5730	<b>E-Mail:</b>	
<b>Fax:</b>		<b>Website:</b>	
<b>Street</b>	140 Stonewall Avenue, West	<b>City State, Zip:</b>	Fayetteville, Georgia30214

### **Department of Community Affairs Review Required**

<b>Review Title:</b>	Fayette County Annual Update of Capital Improvements Element and Short Term Work Program
<b>Description:</b>	<p>Annual update of Capital Improvement Element (CIE) and Short Term Work Program (STWP) for Fire Services Impact Fees for Fayette County and the Towns of Brooks, Tyrone, and Woosley.</p> <p>Document can be viewed on the ARC website at: <a href="http://www.atlantaregional.com/landuse">http://www.atlantaregional.com/landuse</a> Under Plan Review, search for the Fayette County.</p>

**The submitted documents are available for review at the City and at ARC.**

### **Reviewing Regional Development Center:**

Atlanta Regional Commission  
40 Courtland Street, NE Atlanta, GA. 30303  
Phone 404.463.3302 FAX 404.463.3254

<b>Contact Person:</b>	Haley Fleming, Review Coordinator
<b>E-Mail</b>	<a href="mailto:hffleming@atlantaregional.com">hffleming@atlantaregional.com</a>

**THE STATE OF GEORGIA**

**THE COUNTY OF FAYETTE**

**RESOLUTION NO. 2006-13**

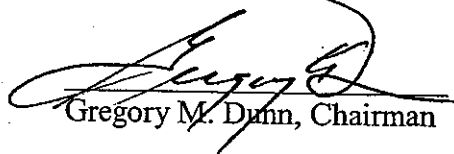
WHEREAS, Fayette County has prepared an annual update to a Capital Improvements Element and Short Term Work Program; and

WHEREAS, the annual update of the Capital Improvements Element and Short Term Work Program was prepared in accordance with the Development Impact Fee Compliance Requirements and the Minimum Planning Standards and Procedures for Local Comprehensive Planning established by the Georgia Planning Act of 1989, and a Public Hearing was held on November 9th, 2006

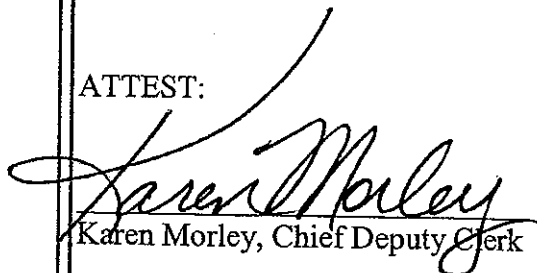
BE IT THEREFORE RESOLVED, that Fayette County does hereby submit the annual update of the Capital Improvements Element and Short Term Work Program covering the five-year period of FY 2007 to FY 2011 to the Atlanta Regional Commission and the Georgia Department of Community Affairs for regional review, as per the requirements of the Georgia Planning Act of 1989.

Adopted this 9th day of November, 2006

**FAYETTE COUNTY  
BOARD OF COMMISSIONERS**

  
Gregory M. Dunn, Chairman

ATTEST:

  
Karen Morley, Chief Deputy Clerk

Fayette County Impact Fee Financial Report - FY 2006		
Public Facility	Fire Services	
Impact Fee Balance From Previous Fiscal Year		\$180,640.68
Impact Fees Collected in FY 2006		\$198,300.34
Accrued Interest		\$8,037.36
Administrative/Other Costs)		\$5,948.33
Impact Fee Refunds)		
Impact Fee Expenditures)		\$180,830.30
Impact Fee Fund Balance Ending FY 2006		\$200,199.75
Impact Fees Encumbered		\$0.00

Fayette County and Towns of Brooks, Tyrone and Woolsey Summary Impact Fee Financial Report - FY 2006	
	Fire Services
Total Impact Fee Balance From Previous Fiscal Year	\$309,731.23
Impact Fees Collected in FY 2006 By Jurisdiction	
Fayette County	\$198,300.34
Brooks	\$2,332.32
Tyrone	\$117,993.97
Woolsey	\$0.00
Total	\$318,626.63
Accrued Interest	\$13,334.09
(Administrative/Other Costs)	\$9,557.76
(Impact Fee Refunds)	\$0.00
(Impact Fee Expenditures)	\$300,000.00
Impact Fee Fund Balance Ending FY 2006	\$332,134.19
Impact Fees Encumbered	\$0.00

**FAYETTE COUNTY COMPREHENSIVE PLAN  
SHORT TERM WORK PROGRAM 2007-2011**

This section proposes a five-year program from FY 2007 through FY 2011 to implement the vision and goals of the Fayette County Comprehensive Plan. In addition to the scheduling of projects for the county, the five year work program also indicates potential sources of funding.

**FAYETTE COUNTY COMPREHENSIVE GROWTH MANAGEMENT PLAN  
SHORT TERM WORK PROGRAM FY 2007 to FY 2011 – GOVERNMENTAL SERVICES**

Goal: Provide Support for the Effective and Efficient Delivery of Governmental Services					Plan Element: Community Facilities	
Project Description	Initiation Year	Completion Year	Total Estimated Costs	Funding Sources	Responsibility	
Installation of New Phone System	FY 2007	FY 2008	\$247,660	General Fund & Enterprise Fund	Fayette County Information Systems	
Additional Fuel Tanks -- McDonough Road	FY 2007	FY 2007	\$200,000	General Fund	Fayette County Public Works	

**FAYETTE COUNTY COMPREHENSIVE GROWTH MANAGEMENT PLAN  
SHORT TERM WORK PROGRAM FY 2007 to FY 2011 - PUBLIC SAFETY**

Goal: Maintain and Improve the Level of Service for Public Safety							Plan Element: Community Facilities		
Project Description	Initiation Year	Completion Year	Total Estimated Costs	Funding Sources	Responsibility				
<b>Fire and Emergency Services</b>									
Severe Weather Warning System	FY 2007	FY 2011	\$466,948	General Fund & Grants	Fayette County Emergency Services				
Quints (2) (Replaces Aerial Platform Apparatus)	FY 2007	FY 2007	\$900,000	Impact Fees & Vehicle Replacement	Fayette County Emergency Services				
Construct Station : Sandy Creek Road FS 12	FY 2008	FY 2009	\$1,350,000	Impact Fees	Fayette County Emergency Services				
<b>E-911</b>									
E-911 Center Addition	FY 2010	FY 2010	\$773,000	Emergency Phone E-911 Funds	Fayette County Emergency Services				
Computer Aided Dispatch System	FY 2011	FY 2011	\$400,000	Emergency Phone E-911 Funds	Fayette County Emergency Services				
<b>Sheriff's Office</b>									
Firearms Training Facility	FY 2011	FY 2011	\$400,000	General Funds	Fayette County Emergency Services				
Digital Mobile Video Enforcer	FY 2007	FY 2007	\$65,765	General Funds	Fayette County Emergency Services				



**FAYETTE COUNTY COMPREHENSIVE GROWTH MANAGEMENT PLAN  
SHORT TERM WORK PROGRAM FY 2007 to FY 2011 - RECREATION**

Goal: Upgrade Recreation Services						Plan Element: Community Facilities		
Project Description		Initiation Year	Completion Year	Total Estimated Costs	Funding Sources	Responsibility		
Brooks Park Enhancements		FY 2007	FY 2011	\$341,600	General Fund	Fayette County Recreation Dept.		
Kelly Drive Park Enhancements		FY 2007	FY 2010	\$360,550	General Fund	Fayette County Recreation Dept.		
Kenwood Park Enhancements		FY 2007	FY 2011	\$3,000,000	General Fund	Fayette County Recreation Dept.		
Kiwanis Park Enhancements		FY 2007	FY 2011	\$889,600	General Fund	Fayette County Recreation Dept.		
Lake Horton Park Enhancements		FY 2007	FY 2010	\$745,950	General Fund	Fayette County Recreation Dept.		
Lake Kedron Park Enhancements		FY 2007	FY 2010	\$94,850	General Fund	Fayette County Recreation Dept.		
McCurry Park Enhancements		FY 2007	FY 2011	\$1,538,750	General Fund	Fayette County Recreation Dept.		
Gingercake Park Enhancements		FY 2007	FY 2010	\$344,200	General Fund	Fayette County Recreation Dept.		

**FAYETTE COUNTY COMPREHENSIVE GROWTH MANAGEMENT PLAN  
SHORT TERM WORK PROGRAM FY 2007 to FY 2011 - WATER SYSTEM**

Goal: Upgrade County Water System		Plan Element: Community Facilities			
Project Description	Initiation Year	Completion Year	Total Estimated Costs	Funding Sources	Responsibility
Lake McIntosh Permit/Construction	FY 2007	FY 2010	\$8,242,000	Revenue Bonds and G.E.F.A. Loans	Fayette County Water System
Water Tank Construction at Horseman's Run Site	FY 2008	FY 2009	\$2,000,000	G.E.F.A. Loan	Fayette County Water System
Water Tank Construction at Porter Road Site and Line Extension	FY 2009	FY 2010	\$4,000,000	Revenue Bonds and G.E.F.A. Loans	Fayette County Water System
South Fayette Treatment Plant Expansion	FY 2011	FY 2011	\$6,000,000	Revenue Bonds	Fayette County Water System

**FAYETTE COUNTY COMPREHENSIVE GROWTH MANAGEMENT PLAN  
SHORT TERM WORK PROGRAM FY 2007 to FY 2011 - PUBLIC WORKS**

Goal: Maintain and Improve County Road System						Plan Element: Community Facilities		
Project Description	Initiation Year	Completion Year	Total Estimated Costs	Funding Sources	Responsibility			
Grade, Base & Pave Old Road	FY 2007	FY 2007	\$85,000	General Fund	Fayette County Road Department			
Kenwood Road Bridge Improvement	FY 2007	FY 2010	\$1,124,000	SPLOST & Fed/State	Fayette County Road Department			
SR 314/279 Signal Modification	FY 2007	FY 2008	\$11,000	SPLOST & Fed/State	Fayette County Road Department			
Construct Redwine Road Multi-Use Trail	FY 2006	FY 2007	\$300,000	General Fund	Fayette County Road Department			
Intersection Improvement @ Sandy Creek Road, Sams Drive & Eastin Road	FY 2008	FY 2010	\$356,000	SPLOST & Fed/State	Fayette County Road Department			
SR 92 & Gingercake Road Signal	FY 2007	FY 2008	\$104,000	SPLOST & Fed/State	Fayette County Road Department			
SR 54 & Gingercake Road Signal	FY 2007	FY 2008	\$11,000	SPLOST & Fed/State	Fayette County Road Department			
Intersection Improvement @ South Jeff Davis Road, County Line Road	FY 2006	FY 2008	\$304,000	SPLOST & Fed/State	Fayette County Road Department			
SR 54 & McDonough Road Signal	FY 2007	FY 2008	\$32,000	SPLOST & Fed/State	Fayette County Road Department			

**FAYETTE COUNTY COMPREHENSIVE GROWTH MANAGEMENT PLAN  
SHORT TERM WORK PROGRAM FY 2007 to FY 2011 - PUBLIC WORKS**

Goal: Maintain and Improve County Road System		Plan Element: Community Facilities			
Project Description	Initiation Year	Completion Year	Total Estimated Costs	Funding Sources	Responsibility
Intersection Improvement @ SR 92, Harp Road & Seay Road	FY 2008	FY 2009	\$285,000	SPLOST & Fed/State	Fayette County Road Department
Intersection Improvement @ Antioch Road & McBride Road	FY 2007	FY 2008	\$91,000	SPLOST & Fed/State	Fayette County Road Department
Intersection Improvement @ Antioch Road & Goza Road	FY 2008	FY 2010	\$560,000	SPLOST & Fed/State	Fayette County Road Department
Intersection Improvement @ SR 85 Conn. & Brooks Woolsey Road	FY 2007	FY 2010	\$197,000	SPLOST & Fed/State	Fayette County Road Department
Northside Parkway (Sandy Creek Road, Jenkins Road & Lees Mill Road)	FY 2007	FY 2010	\$2,303,000	SPLOST & Fed/State	Fayette County Road Department
Kenwood Road Operational Improvements	FY 2008	FY 2010	\$3,290,000	SPLOST & Fed/State	Fayette County Road Department

**FAYETTE COUNTY COMPREHENSIVE GROWTH MANAGEMENT PLAN  
SHORT TERM WORK PROGRAM FY 2007 to FY 2011 - PUBLIC WORKS**

Goal: Maintain and Improve County Road System		Plan Element: Community Facilities			
Project Description	Initiation Year	Completion Year	Total Estimated Costs	Funding Sources	Responsibility
West Fayetteville Bypass (SR 92 to Sandy Creek Road Portion)	FY 2007	FY 2008	\$3,600,000	SPLOST & Fed/State	Fayette County Road Department
West Fayetteville Bypass (Phase I)	FY 2007	FY 2010	\$6,122,900	SPLOST & Fed/State	Fayette County Road Department
East Fayetteville Bypass (Phase I)	FY 2007	FY 2010	\$31,500,000	SPLOST & Fed/State	Fayette County Road Department
Coastline Road Bridge Improvement	FY 2007	FY 2009	\$608,000	SPLOST & Fed/State	Fayette County Road Department
McIntosh Road Bridge Improvement	FY 2009	FY 2010	\$3,042,000	SPLOST & Fed/State	Fayette County Road Department
Dogwood Road/Sims Road Improvements	FY 2009	FY 2009	\$1,095,000	SPLOST & Fed/State	Fayette County Road Department
Intersection Improvement @ Sandy Creek Road & SR 74	FY 2007	FY 2008	\$200,000	SPLOST & Fed/State	Fayette County Road Department

**FAYETTE COUNTY COMPREHENSIVE GROWTH MANAGEMENT PLAN  
SHORT TERM WORK PROGRAM FY 2007 to FY 2011 - PUBLIC WORKS**

Goal: Maintain and Improve County Road System							Plan Element: Community Facilities	
Project Description	Initiation Year	Completion Year	Total Estimated Costs	Funding Sources	Responsibility			
Intersection Improvement @ (Westbridge Road & SR 92)	FY 2008	FY 2010	\$200,000	SPLOST & Fed/State	Fayette County Road Department			
Intersection Improvement @ (Ebenezer Road & SR 54)	FY 2007	FY 2008	\$200,000	SPLOST & Fed/State	Fayette County Road Department			
Intersection Improvement @ (Bernard Road & SR 85)	FY 2008	FY 2009	\$200,000	Fed/State	GDOT			
Intersection Improvement @ (Harp Road & SR 85)	FY 2009	FY 2009	\$200,000	SPLOST & Fed/State	Fayette County Road Department			
Intersection Improvement @ (SR 85 Conn. & SR 85)	FY 2009	FY 2009	\$200,000	SPLOST & Fed/State	Fayette County Road Department			
Intersection Improvement @ (Goza Road & SR 85)	FY 2009	FY 2009	\$100,000	SPLOST & Fed/State	Fayette County Road Department			
Intersection Improvement @ (Corinth Road & SR 54)	FY 2007	FY 2008	\$200,000	SPLOST & Fed/State	Fayette County Road Department			
Intersection Improvement @ (New Hope Road & SR 85)	FY 2010	FY 2010	\$200,000	SPLOST & Fed/State	Fayette County Road Department			
Intersection Improvement @ Inman Road & Goza Road	FY 2010	FY 2010	\$750,000	SPLOST & Fed/State	Fayette County Road Department			

# Fayette County Capital Improvement Project Update FY 2007

## Public Facility: Fire Services

Project Description	Project Start Date	Project End Date	Estimated or Actual Cost of Project	Percentage of Funding From Impact Fees	Other Funding Sources	Impact Fee Expenditures for FY 2006	Impact Fees Encumbered Through FY 2006	Status/ Remarks
Construct Station 5: S.R. 85 S.	FY 2002	FY 2003	\$1,191,565	31% (\$369,385)	Fire Tax	\$156,618	\$212,767	Completed in FY 2003.
Construct Station 7: Hampton Road	FY 2003	FY 2003	\$1,066,472	55% (\$586,559)	Fire Tax	\$143,382	\$143,382	Completed in FY 2003.
Purchase Acreage for Fire Station: McElroy Road	FY 2004	FY 2004	\$25,000	100%	None	\$0.00	\$0.00	Acreage purchased. Site preparation at later date.
Purchase Two (2) Quints	FY 2006	FY 2007	\$675,000	100%	None	\$0.00	\$0.00	Scheduled FY07
Construct Station 11: Sandy Creek Road	FY 2009	FY 2010	\$1,350,000	100%	None	\$0.00	\$0.00	Scheduled for FY09
Emergency Operations Center (Admin. Center)	Future	Future	\$2,225,000	84% (\$1,869,000)	Fire Tax	\$0.00	\$0.00	Not approved at this time.
Construct Training Center	Future	Future	\$350,000	23% (\$80,500)	Fire Tax	\$0.00	\$0.00	Not approved at this time.

## TRANSMITTAL RESOLUTION

WHEREAS, the Town of Brooks has prepared an annual update to a Capital Improvements Element and Short Term Work Program; and

WHEREAS, the annual update of the Capital Improvements Element and Short Term Work Program was prepared in accordance with the Development Impact Fee Compliance Requirements and the Minimum Planning Standards and Procedures for Local Comprehensive Planning established by the Georgia Planning Act of 1989, and a Public Hearing was held on November 20, 2006.

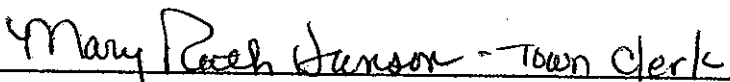
BE IT THEREFORE RESOLVED, that the Town of Brooks does hereby submit the annual update of the Capital Improvements Element and Short Term Work Program covering the five-year period of FY 2007 to FY 2011 to the Atlanta Regional Commission and Georgia Department of Community Affairs for regional review, as per the requirements of the Georgia Planning Act of 1989.

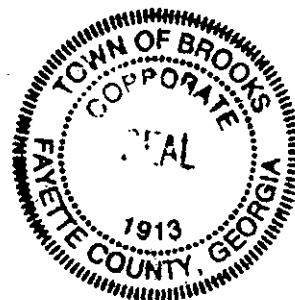
Adopted this 20th day of November, 2006.

BY:

  
\_\_\_\_\_

ATTEST:

  
\_\_\_\_\_





Brooks Impact Fee Financial Report - FY 2006	
	Fire Services
Impact Fee Balance From Previous Fiscal Year	\$1,669.16
Impact Fees Collected in FY 2006	\$2,332.32
Accrued Interest	\$84.72
(Administrative/Other Costs)	\$69.96
(Impact Fee Refunds)	
(Impact Fee Expenditures)	\$1,906.04
Impact Fee Fund Balance Ending FY 2006	\$2,110.20
Impact Fees Encumbered	\$0.00

NOTE: Fayette County collects Fire Service impact fees for the Town of Brooks.

**BROOKS COMPREHENSIVE GROWTH MANAGEMENT PLAN  
SHORT TERM WORK PROGRAM FY 2007 to FY 2011**

Goal: Maintain and Improve the Level of Service for Public Safety		Plan Element: Community Facilities			
Project Description	Initiation Year	Completion Year	Estimated Costs	Funding Sources	Responsibility
Quints (2) (Replaces Aerial Platform Apparatus)	FY 2007	FY 2007	\$900,000	Impact Fees & Vehicle Replacement	Fayette County Emergency Services
Construct Station : Sandy Creek Road FS 12	FY 2008	FY 2009	\$1,350,000	Impact Fees	Fayette County Emergency Services

**BROOKS COMPREHENSIVE GROWTH MANAGEMENT PLAN  
SHORT TERM WORK PROGRAM FY 2007 to FY 2011**

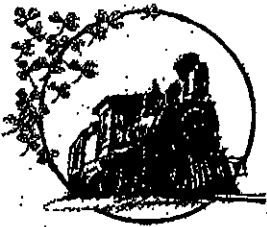
Plan Element: Community Facilities						
Goal: Improve Public Infrastructure	Project Description	Initiation Year	Completion Year	Estimated Costs	Funding Sources	Responsibility
	Increase water supply & improve water distribution system	FY 2007	FY 2011	\$350,000	State & Fed grants/loans; Brooks Water Department	Town of Brooks
	Repair cemetery driveways	FY 2007	FY 2008	\$20,000	Town of Brooks & State Grants	Town of Brooks
	Renovate Town Hall (old church building)	FY 2007	FY 2009	\$350,000	Town of Brooks & State Grants	Town of Brooks
	Expand Library	FY 2007	Fy 2008	\$150,000	Town of Brooks & State Grants/Loans	Town of Brooks
Plan Element: Community Facilities						
Goal: Improve and Provide Recreational Facilities	Project Description	Initiation Year	Completion Year	Estimated Costs	Funding Sources	Responsibility
	Develop walking, biking and horse trail along Norfolk Southern Railway	FY 2007	FY 2010	Cost Unknown	Town of Brooks, State Grants & Federal Transportation Funds	Town of Brooks

**BROOKS COMPREHENSIVE GROWTH MANAGEMENT PLAN  
SHORT TERM WORK PROGRAM FY 2007 to FY 2011**

Goal: Review Land Use Plan and Ordinances		Plan Element: Community Facilities			
Project Description	Initiation Year	Completion Year	Estimated Costs	Funding Sources	Responsibility
Update the Land Use Plan	FY 2007	FY 2008	Cost Unknown/ Staff Time	Town of Brooks	Town of Brooks
Goal: Adopt Environmental Regulations		Plan Element: Natural and Historic Resources			
Project Description	Initiation Year	Completion Year	Estimated Costs	Funding Sources	Responsibility
Adopt groundwater recharge and undisturbed stream buffer regulations	FY 2007	FY 2008	Cost Unknown/ Staff Time	Town of Brooks	Town of Brooks

### Fayette County Capital Improvement Project Update FY 2007

Public Facility: Fire Services								
Project Description	Project Start Date	Project End Date	Estimated or Actual Cost of Project	Percentage of Funding From Impact Fees	Other Funding Sources	Impact Fee Expenditures for FY 2006	Impact Fees Encumbered Through FY 2006	Status/ Remarks
Construct Station 5: S.R. 85 S.	FY 2002	FY 2003	\$1,191,565	31% (\$369,385)	Fire Tax	\$156,618	\$212,767	Completed in FY 2003.
Construct Station 7: Hampton Road	FY 2003	FY 2003	\$1,066,472	55% (\$586,559)	Fire Tax	\$143,382	\$143,382	Completed in FY 2003.
Purchase Acreage for Fire Station: McElroy Road	FY 2004	FY 2004	\$25,000	100%	None	\$0.00	\$0.00	Acreage purchased. Site preparation at later date.
Purchase Two (2) Quints	FY 2006	FY 2007	\$675,000	100%	None	\$0.00	\$0.00	Scheduled FY07
Construct Station 11: Sandy Creek Road	FY 2009	FY 2010	\$1,350,000	100%	None	\$0.00	\$0.00	Scheduled for FY09
Emergency Operations Center (Admin. Center)	Future	Future	\$2,225,000	84% (\$1,869,000)	Fire Tax	\$0.00	\$0.00	Not approved at this time.
Construct Training Center	Future	Future	\$350,000	23% (\$80,500)	Fire Tax	\$0.00	\$0.00	Not approved at this time.

**RESOLUTION**

**WHEREAS**, the Town of Tyrone has prepared an annual update to a Capital Improvements Element and Short Term Work Program; and

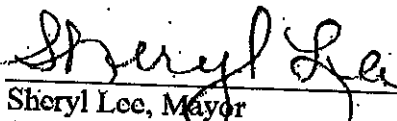
**WHEREAS**, the annual update of the Capital Improvements Element and Short Term Work Program was prepared in accordance with the Development Impact Fee Compliance Requirements and the Minimum Planning Standards and Procedures for Local Comprehensive Planning established by the Georgia Planning Act of 1989, and a Public Hearing was held on the 16<sup>th</sup> of November, 2006.

**BE IT THEREFORE RESOLVED**, that the Town of Tyrone does hereby submit the annual update of the Capital Improvements Element and Short Term Work Program covering the five-year period of FY 2007 to FY 2011 to the Atlanta Regional Commission and the Georgia Department of Community Affairs for regional review, as per the requirements of the Georgia Planning Act of 1989.

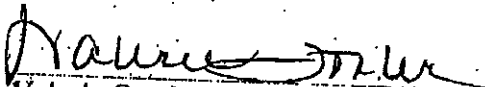
Adopted this 16th day of November, 2006.

TOWN OF TYRONE

By:

  
Sheryl Lee, Mayor

ATTEST:

  
Valerie Fowler, Town Clerk

Tyrone Impact Fee Financial Report - FY 2006		
Public Facility	Fire Services	
Impact Fee Balance From Previous Fiscal Year		\$127,047.75
Impact Fees Collected in FY 2006		\$117,993.97
Accrued Interest		\$5,203.96
(Administrative/Other Costs)		\$3,539.47
(Impact Fee Refunds)		\$0.00
(Impact Fee Expenditures)		\$117,082.52
Impact Fee Fund Balance Ending FY 2006		\$129,623.69
Impact Fees Encumbered		\$0.00

**FAYETTE COUNTY COMPREHENSIVE GROWTH MANAGEMENT PLAN**  
**SHORT TERM WORK PROGRAM FY 2007 to FY 2011**

Goal: Maintain and Improve the Level of Service for Public Safety		Plan Element: Community Facilities			
Project Description	Initiation Year	Completion Year	Estimated Costs	Funding Sources	Responsibility
Quints (2) (Replaces Aerial Platform Apparatus)	FY 2007	FY 2007	\$900,000	Impact Fees & Vehicle Replacement	Fayette County Emergency Services
Construct Station : Sandy Creek Road	FY 2008	FY 2009	\$1,350,000	Impact Fees	Fayette County Emergency Services



**FAYETTE COUNTY COMPREHENSIVE GROWTH MANAGEMENT PLAN  
SHORT TERM WORK PROGRAM FY 2007 to FY 2011 - PUBLIC SAFETY**

Goal: Maintain and Improve the Level of Service for Public Safety					
Plan Element: Community Facilities					
Project Description	Initiation Year	Completion Year	Total Estimated Costs	Funding Sources	Responsibility
<b>Fire and Emergency Services</b>					
Severe Weather Warning System	FY 2007	FY 2011	\$466,948	General Fund & Grants	Fayette County Emergency Services
Quints (2) (Replaces Aerial Platform Apparatus)	FY 2007	FY 2007	\$900,000	Impact Fees & Vehicle Replacement	Fayette County Emergency Services
Construct Station : Sandy Creek Road FS 12	FY 2008	FY 2009	\$1,350,000	Impact Fees	Fayette County Emergency Services
<b>E-911</b>					
E-911 Center Addition	FY 2010	FY 2010	\$773,000	Emergency Phone E-911 Funds	Fayette County Emergency Services
Computer Aided Dispatch System	FY 2011	FY 2011	\$400,000	Emergency Phone E-911 Funds	Fayette County Emergency Services
<b>Sheriff's Office</b>					
Firearms Training Facility	FY 2011	FY 2011	\$400,000	General Funds	Fayette County Emergency Services
Digital Mobile Video Enforcer	FY 2007	FY 2007	\$65,765	General Funds	Fayette County Emergency Services

# Fayette County Capital Improvement Project Update FY 2007

## Public Facility: Fire Services

Project Description	Project Start Date	Project End Date	Estimated or Actual Cost of Project	Percentage of Funding From Impact Fees	Other Funding Sources	Impact Fee Expenditures for FY 2006	Impact Fees Encumbered Through FY 2006	Status/ Remarks
Construct Station 5: S.R. 85 S.	FY 2002	FY 2003	\$1,191,565	31% (\$369,385)	Fire Tax	\$156,618	\$212,767	Completed in FY 2003.
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Purchase Acreage for Fire Station: McElroy Road	FY 2004	FY 2004	\$25,000	100%	None	\$0.00	\$0.00	Acreage purchased. Site preparation at later date.
Purchase Two (2) Quints	FY 2006	FY 2007	\$675,000	100%	None	\$0.00	\$0.00	Scheduled FY07
Construct Station 11: Sandy Creek Road	FY 2009	FY 2010	\$1,350,000	100%	None	\$0.00	\$0.00	Scheduled for FY09
Emergency Operations Center (Admin. Center)	Future	Future	\$2,225,000	84% (\$1,869,000)	Fire Tax	\$0.00	\$0.00	Not approved at this time.
Construct Training Center	Future	Future	\$350,000	23% (\$80,500)	Fire Tax	\$0.00	\$0.00	Not approved at this time.

## TOWN OF WOOLSEY

### TRANSMITTAL RESOLUTION

WHEREAS, the Town of Woolsey has prepared an annual update to a Capital Improvements Element and Short Term Work Program; and

WHEREAS, the annual update of the Capital Improvements Element and Short Term Work Program was prepared in accordance with the Development Impact Fee Compliance Requirements and the Minimum Planning Standards and Procedures for Local Comprehensive Planning established by the Georgia Planning Act of 1989, and a Public Hearing was held on November 13, 2006.

BE IT THEREFORE RESOLVED, that the Town of Woolsey does hereby submit the annual update of the Capital Improvements Element and Short Term Work Program covering the five-year period of FY 2007 to FY 2011 to the Atlanta Regional Commission and the Georgia Department of Community Affairs for regional review, as per the requirements of the Georgia Planning Act of 1989.

Adopted this 13th day of November, 2006

BY:

Mayor

ATTEST:

Town Clerk

Woolsey Impact Fee Financial Report - FY 2006		
Public Facility	Fire Services	
Impact Fee Balance From Previous Fiscal Year		\$373.64
Impact Fees Collected in FY 2006		\$0.00
Accrued Interest		\$7.99
(Administrative/Other Costs)		\$0.00
(Impact Fee Refunds)		\$0.00
(Impact Fee Expenditures)		\$179.74
Impact Fee Fund Balance Ending FY 2006		\$201.89
Impact Fees Encumbered		\$0.00

NOTE: Fayette County collects Fire Service impact fees for the Town of Woolsey.

**FAYETTE COUNTY COMPREHENSIVE GROWTH MANAGEMENT PLAN  
SHORT TERM WORK PROGRAM FY 2007 to FY 2011**

Goal: Maintain and Improve the Level of Service for Public Safety		Plan Element: Community Facilities			
Project Description	Initiation Year	Completion Year	Estimated Costs	Funding Sources	Responsibility
Quints (2) (Replaces Aerial Platform Apparatus)	FY 2007	FY 2007	\$900,000	Impact Fees & Vehicle Replacement	Fayette County Emergency Services
Construct Station : Sandy Creek Road	FY 2008	FY 2009	\$1,350,000	Impact Fees	Fayette County Emergency Services

# Fayette County Capital Improvement Project Update FY 2007

## Public Facility: Fire Services

Project Description	Project Start Date	Project End Date	Estimated or Actual Cost of Project	Percentage of Funding From Impact Fees	Other Funding Sources	Impact Fee Expenditures for FY 2006	Impact Fees Encumbered Through FY 2006	Status/ Remarks
Construct Station 5: S.R. 85 S.	FY 2002	FY 2003	\$1,191,565	31% (\$369,385)	Fire Tax	\$156,618	\$212,767	Completed in FY 2003.
Construct Station 7: Hampton Road	FY 2003	FY 2003	\$1,066,472	55% (\$586,559)	Fire Tax	\$143,382	\$143,382	Completed in FY 2003.
Purchase Acreage for Fire Station: McElroy Road	FY 2004	FY 2004	\$25,000	100%	None	\$0.00	\$0.00	Acreage purchased. Site preparation at later date.
Purchase Two (2) Quints	FY 2006	FY 2007	\$675,000	100%	None	\$0.00	\$0.00	Scheduled FY07
Construct Station 11: Sandy Creek Road	FY 2009	FY 2010	\$1,350,000	100%	None	\$0.00	\$0.00	Scheduled for FY09
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