

#### Capital Improvements Element and Short Term Work Program

(2006 - 2010)

Capital Improvements Projects Update 2006-2010

:City of Hampton PublicWorks/Special Projects

Public Facility Water Service Area Proj	Water Project Start		Estimated Cost							
Project Description	Date	Project End Date	of Project	2006	2007	2008	2009	2010	Funding Source(s)	Status/Remarks
Water Line Extension	2006	2010	\$250,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00 Utility Fund/Impact Fees	
Mapping, GPS	2006	2010	\$25,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00 Utility Fund	Utility Fund	
Well Development	2007	2009	\$500,000.00		\$250,000.00		\$250,000.00		SPLOST/Impact Fees	
500,000 Gal. Water Tank	2008	2009	\$750,000.00		-	\$350,000.00	\$400,000.00		Impact Fees	
Valve Replacement	2008	2010	\$80,000.00			\$40,000.00		\$40,000.00	\$40,000.00 SPLOST/Utility Fund	
Large Water Meter Testing/Replacement	2006	2010	\$20,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00 SPLOST/Utility Fund	
SCADA Improvements	2008	2009	\$10,000.00			\$5,000.00	\$5,000.00		Utility Fund	
Second Henry County Water Connection	2010	2010	\$30,000.00	-	-			\$30,000.00	\$30,000.00 Impact Fees	,
Water to Bypass	2009	2010	\$500,000.00				\$250,000.00 \$250,000.00 Impact Fees	\$250,000.00	Impact Fees	
Radio Read Improvements	2008	2008	\$25,000.00			\$25,000.00			Utility Fund	
Public Works Department Relocation	2008	2009	\$250,000.00			\$125,000.00	\$125,000.00		Utility Fund/SPLOST	
Water Line Replacement Program			\$0,00							
Leak Detection	2007	2008	\$25,000.00		\$12,500.00	\$12,500.00			Impact Fees	EPD Required
Low Flow Retro Fit Kits	2006	2010	\$50,000.00	\$10,000,00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00 Impact Fees	EPD Required
Water Modeling	2007	2007	\$25,000.00		\$25,000.00				Impact Fees	EPD Required
Project Cost			\$2,540,000.00	1	\$356,500.00	\$626,500.00	\$69,000,00 \$356,500.00 \$626,500.00 \$1,099,000.00 \$389,000.00	\$389,000.00		

Capital Improvements Projects Update 2006-2010

Cily of Hampton PublicWorks/Special Projects

PublicWorks/Special Projects			-		-					į
Public Facility Electric Service Area	lectric								-	
	Project Start		Estimated		3007	3008	2009	2010	Funding Source(s)	Status/Rema
		Project End Date Cost of Project	Cost of Project	2000	2007	\$125,000,00	2000		Impact Fee/Genl. Fund	
2nd Source, Georgia Power Company	2007	2008	\$250,000.00		\$125,000,00	\$125,000.00 \$125,000.00			Import Eco/Coni Fund	
Electric for Bypass	2008	2009	\$220,000.00			\$120,000.00	\$100,000.00		Impact Fee/Geni. Fund	
Manning/Arc view	2006	2010	\$85,000.00	\$17,000.00	\$17,000.00	\$17,000.00	\$17,000.00	\$17,000.00	\$17,000.00 Impact Fee/Genl. Fund	
Radio Read Improvements	2008	2008				\$25,000.00			Impact Fee/Genl. Fund	
Share VWE	2008	2008	- 1			\$35,000.00			Impact Fee/Genl. Fund	
Additional Street I inhia	2006	2010	- 1	\$8,000.00	\$8,000.00	\$8,000.00	\$8,000.00	\$8,000.00	\$8,000.00 Impact Fee/Genl. Fund	
Bale henertian/Penlacement	2006	2010	\$150,000.00	\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00		\$30,000.00 Impact Fee/Genl. Fund	
Amostor Improvious Donal acompant Drogger	2006	2010	\$5,000.00		\$1,000.00	\$1,000.00	\$1,000.00	1	\$1,000.00 Impact Fee/Genl. Fund	
Diet of Man Trimming	2006	2010	69	1	\$50,000.00	\$50,000.00	\$50,000.00		\$50,000.00 Impact Fee/Genl. Fund	
Conductor Benjacement/lingrade	2006	2010			\$10,000.00	\$10,000.00	\$10,000.00		\$10,000.00 Impact Fee/Genl. Fund	
Electric Modelling	2006	2010		\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00 Impact Fee/Gent. Fund	
Public Works Department Relocation	2008	2009	ر ,			\$125,000.00	\$125,000.00		Impact Fee/Genl. Fund	
SCADA Improvements	2007	2009	- 1		\$5,000.00	\$7,500.00	\$7,500.00		impact Fee/Genl, Fund	1
Removal of Primary, Downtown	2008	2009				\$225,000.00	\$225,000.00		Impact Fee/Genl. Fund	
TOTAL STATE OF THE PARTY OF THE			- 1							
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1.5.7.1					-					
						200.00	9576 000 00	00 003 87 F3		
Droinet Cost			\$1,842,500,00 \$118,500,00 \$248,500,00 \$781,000,00 \$576,000.	\$118,500.00	\$248,500.00	\$781,000.00	\$576,000.00	00 \$118,500.00		-

Capital Improvements Projects Update 2006-2010

City of Hampton
PublicWorks/Special Projects
Public Facility Sewer
Service Area
Projec

Project Cost	Sewer Modeling	Wastewater Flow & Rainfall Monitoring	Mapping, GPS	Public Works Department Relocation	Sewer to Bypass	SCADA improvements	Standby Pumping, Lift Stations	Phase III Sewer improvements	Lift Stations 1 & 2	General Sewer Mapping	Thompson Creek F.M.	New WWTP	Project Description
	2007	2007	2007	2008			2006	2006		2006	2008	2006	Project Start Date
	2007	2007	2007	2009	-		2006	2007		2010	2009	2009	Estimated Project End Date of Project
\$15,385,000.00	\$35,000.00	\$20,000.00	\$25,000.00	\$250,000.00	\$0.00	\$0.00	\$30,000.00	\$500,000.00	\$0.00	\$25,000.00	2009 \$2,000,000.00	2009 \$12,500,000.00 \$200,000.00	Estimated Cost of Project
\$265,000.00							\$30,000.00 \$30,000.00	\$30,000.00		\$5,000.00		\$200,000.00	2006
\$1,355,000.00	\$35,000.00	\$20,000.00	\$25,000.00					\$500,000.00 \$30,000.00 \$470,000.00		\$5,000.00		\$800,000.00	2007
\$6,380,000.00				\$125,000.00						\$5,000.00	\$500,000.00	\$800,000.00 \$5,750,000.00	2008
\$15,385,000.00 \$265,000.00 \$1,355,000.00 \$6,380,000.00 \$7,380,000.00				\$125,000.00						\$5,000.00	\$1,500,000.00	\$5,750,000.00	2009
\$5,000.00										\$5,000.00			2010
	Impact Fee	Impact Fee	Impact Fee	SPLOST/Utility Fund			Impact Fees	GEFA /Impact Fees		\$5,000.00 Utility Fund	GEFA/Impact Fees	GEFA/Impact Fees	Funding Source(s)
	EPD Required	EPD Required	EPD Required										Status/Remarks

Capital Improvements Projects Update 2006-2010

Estimated Cost   2006   2007   2008   2009   2010   Funding Source(s) Status/Remarks   2010   5210,000,00   570,000,00   570,000,00   Utility Fund   Purchase 2010   2008   \$45,000,00   \$45,000,00   \$45,000,00   Utility Fund   EPD Required   2010   25,000,00   \$5,000,0
Cost         2006         2007         2008         2009         2010           00.00         \$70,000.00         \$
2007 2008 2009 2010 \$70,000.00 \$70,000.00 \$70,000.00 \$45,000.00 \$50,000.00 \$5,000.00 \$5,000.00 \$5,000.00 \$5,000.00 \$5,000.00 \$5,000.00
2008 2009 2010 \$70,000.00 \$70,000.00 \$45,000.00 \$5,000.00 \$5,000.00 \$5,000.00 \$5,000.00 \$5,000.00 \$5,000.00
\$70,000.00
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\$70,000.00
Funding Source(s Utility Fund Utility Fund Utility Fund Utility Fund

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Capital Improvements Projects Update 2006-2010

City of Hampton
PublicWorks/Special Projects

			\$150,000.00	\$115,000.00	\$2,796,000.00 \$125,000.00 \$1,956,000.00 \$115,000.00	\$125,000.00	\$2,796,000.00			Project Cost
	SPLOST/Utility Fund		\$125,000.00	\$125,000.00			\$250,000.00	2009	2008	Public Works Department Relocation
	SPLOST/Impact	-	\$50,000.00				\$50,000.00	2009	2009	East King/West King Intersection
	\$50,000.00 SPLOST/Impact/DOT	\$50,000.00		,			\$50,000.00	2010	2010	West Main from Oak to Woodlawn
	SPLOST/Impact		\$50,000.00				\$50,000.00	2009	. 2009	Barnett Steeet/Building Removal
-	\$100,000.00 SPLOST/Impact	\$100,000.00	\$100,000.00	\$100,000.00 \$100,000.00	\$100,000.00	\$100,000.00	\$500,000.00	2010	2006	Sidewalk Installation/Improvements
	SPLOST/impact	-		\$15,000.00			\$15,000.00	2008	2008	North Caldwell/West Main
	DOT/SPLOST				\$956,000.00		\$956,000.00	2007	2007	Oak Street Improvement
	DOT/TE				\$650,000.00		\$650,000.00	2007	2007	TE Grant-Main St.
	SPLOST/Impact				\$25,000.00	\$25,000.00	\$50,000.00	2007	2006	City Hall Parking Lot/landscaping
W/TE Project	SPLOST/impact				\$100,000.00		\$100,000.00	2007	2007	Elm & Main
	SPLOST/Impact				\$125,000.00		\$125,000.00	2007	2007	Tom Eason Dr.
Status/Remarks	Funding Source(s)	2010	2009	2008	2007	2006	of Project	Project End Date of Project	Date	Project Description
							Estimated Cost		Dinient Start	Service Area
			to occur.						Streets	Public Facility Streets
										Publicavol var obecier in Olecte

City of Hampton PublicWorks/Special Projects										
Public Facility Parks Service Area	arks									
	Project Start	_	Estimated Cost						Finding Source(s)	Status/Remark
Project Description D		Project End Date of Project	of Project	2006	2007	2000	2000	2000 000		
Southside Park	2010	2010	\$900,000.00					\$900,000.00	\$900,000,00 (Geni, Funorimpact	
Senjor Center	2009	2009	200,000.00				200,000.00		Genl. Fund/Impact/Co./CDBG	
Chatabased Book	2007	2002	56.000.00		56,000,00				SPLOST/County	
	2040	2040	80 000 00				,	60,000.00	60,000.00 Genl. Fund/Impact/Co.	
I CHINA COURT I WAS CORROLL	2000	3010	50 000 <b>0</b> 0			25,000,00		25,000.00	25,000.00 Genl. Fund/Impact/Co.	
Exercise Control III and	2000	2006	30 000 00			30,000,00			Genl. Fund/Impact/Co.	
Hallarapped Flagginal	-		10.000.00		00 000 00				Genl, Fund/Impact/Co.	
Community Garden	7007	2007	10,000.00		0,000,00					
			-							
							•	20000		
Project Cost			\$1,306,000.00		\$66,000.00	\$55,000.00	\$200,000.00	\$985,000.00		

Table 2 Population Projections:

	2005	2010	2015	2020	2025	2030
Total County:	167,000	195,711	252,685	309,660	369,511	429,360
Uninc. County	124,819	128,791	157,597	191,814	229,431	259,375
% share of totals:	74.74%	65.81%	62.37%	61.74%	62.09%	60.41%
Hampton	4,229	10,492	11,983	17,361	25,153	36,444
% share of totals:	2.53%	5.36%	4.74%	5.61%	6.81%	8.49%
Locust Grove	3,710	16,307	31,305	37,635	39,177	45,544
% share of totals:	2.22%	8.33%	12.39%	15.15%	10.60%	10.60%
McDonough	15,030	17,614	22,742	27,869	33,256	38,642
% share of totals:	9.00%	9.00%	9.00%	9.00%	9.00%	9.00%
Stockbridge	19,212	22,507	29,059	35,611	42,494	49,376
% share of totals:	11.50%	11.50%	11.50%	11.50%	11.50%	11.50%

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Mr. Ronald Belcher Hampton Police Department Hampton, GA

Mr. Belcher,

Per your request, below is a link to the FBI's Uniform Crime Report. As you can see, the Personnel Section shows the average number of officer per 1,000 population. The Report emphasizes that because of the differing service requirements and functions, care should be taken when using the data presented in this section of the UCR to draw comparisons between and among the staffing levels of law enforcement agencies. The statistics are not intended as recommended or preferred officer strength; the data should be viewed merely as guides. Adequate staffing levels can be determined only after careful study of the conditions that affect the service requirements in a particular jurisdiction.

#### http://www.fbi.gov/ucr/cius 04/law enforcement personnel/index.html

An analysis of the 2004 data concerning only sworn law enforcement personnel showed that by region, law enforcement agencies in the cities in the Northeast had the highest rate of sworn officers, 2.7, per 1,000 inhabitants. The rate of law enforcement officers for each 1,000 in population was 2.6 in the South, 2.2 in the Midwest, and 1.7 in the West.

By population group, there were 2.3 sworn officers for each 1,000 resident population in the Nation's cities collectively. That rate was unchanged from the 2003 data. Of the population groups labeled city, the cities of 10,000 or less in population had the highest rate, 3.3 officers per 1,000 inhabitants in 2004.

Should you have any additional questions, give me a call.

Tony

Tony M. McClung Director of Operations Georgia Association of Chiefs of Police 3500 Duluth Park Lane, Suite 700 Duluth, GA 30096 Ph: 770-495-9650

Fax: 770-495-7872

Email: tony.mcclung@gachiefs.com

Website: www.gachiefs.com

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Public Facility	Police Dept.				
Project Description	Project	Project End	Estimated Project	Source of	Remarks
	Start Date.	Date.	Cost.	Funds	
Additional buildings purchase for	, 2006	Sept. 31, 2007	\$221,000.00	2006-2007	McDonough St. next to
Police, Court, and Probation		I			Police Dept.
Renovation of both buildings	Oct. 1, 2007	Sept. 31, 2008	\$100,000.00	2007-2008	
		i		Impact Fee	
Grading and paving of new	Oct. 1, 2008	Sept. 31, 2009	\$100,000.00	2008-2009	
parking area				Impact Fee	The state of the s
	Oct. 1, 2009	Sept. 31, 2010		2009-2010	
				Impact Fee	
	Oct. 1, 2010	Sept. 31, 2011		2010-2011	
				Impact Fee	-
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e e	Impact Fee	- Control of the Cont			
2 New Hire		\$1100.00	Sept. 31, 2011	Oct. 1, 2010	2 Paca Ballistic Vest
2 New Hire	2009-2010 Impact Fee	\$1100.00	Sept. 31, 2010	Oct. 1, 2009	2 Paca Ballistic Vests
2 New hire and replace 4 expiring in 2009	2008-2009 Impact Fee	\$3,300.00	Sept. 31, 2009	Oct. 1, 2008	6 Paca Ballistic Vest
2 New Hire	*-	\$ 1,100.00	Sept. 31, 2008	Oct. 1, 2007	2 Paca Ballistic Vest
					IIa vest with critical area trauma plate IIIa
2 New officer hires		\$1,100.00	Sept. 31, 2007	Oct. 1, 2006	2 Paca Ballistic Vests Threat level
				Date.	
		Cost.	Date.	Start	r roject Description
Remarks	Source of	Estimated Project	Project End	Draigat	Duningt Description
				Police Dept.	Public Facility

		Uniform and clothing allowance	Project Description	Public Facility				
		Oct. 1, 2010	Oct. 1, 2009	Oct. 1, 2008	Oct. 1, 2007	Oct. 1, 2006	Project Start Date.	Police Dept.
		Sept. 31, 2011	Sept. 31, 2010	Sept. 31, 2009	Sept. 31, 2008	Sept. 31, 2007	Project End Date.	
		\$14,400.00	\$13,200.00	\$12,000.00	\$10,800.00	\$9,600.00	Estimated Project Cost.	
		2010-2011 Impact Fee	2009-2010 Impact Fee	2008-2009 Impact Fee	2007-2008 Impact Fee	2006-2007 Impact Fee	į.	
		2 New Hire and 22 existing officers	2 New Hire and 20 existing officers	2 New Hire and 18 existing officers	2 New Hire and 16 existing officers	2 New officer hires and 14 existing officers	Remarks	

	carry case and charger	radio system w/ shoulder mic	2 Handheld M/A-com portable	carry case and charger	radio system w/ shoulder mic	2 Handheld M/A-com portable	carry case and charger	radio system w/ shoulder mic	2 Handheld M/A-com portable	carry case and charger	radio system w/ shoulder mic	2 Handheld M/A-com portable	carry cases and chargers	radio systems w/ shoulder mic,	2 Handheld M/A-com portable		,	Project Description		Public Facility
			Oct. 1, 2010			Oct. 1, 2009			Oct. 1, 2008			Oct. 1, 2007			Oct. 1, 2006	Date.	Start	Project	Dept.	Police
			Sept. 31, 2011			Sept. 31, 2010			Sept. 31, 2009			Sept. 31, 2008			Sept. 31, 2007		Date.	Project End		
			\$5,056.00			\$5,056.00			\$5,056.00			\$5,056.00			\$5,056.00		Cost.	<b>Estimated Project</b>		
		Impact Fee	2010-2011		Impact Fee	2009-2010	) )	Impact Fee	2008-2009		Impact Fee	2007-2008		Impact Fee	2006-2007		Funds	Source of		
			2 New Hire			2 New Hire			2 New Hire	•		2 New Hure			2 New officer hires	1.		Remarks		

Public Facility	Police				
	Dept.			2	Damarka
Project Description	Project Start	Project End Date.	Estimated Project Cost.	Source of Funds	Kemarks
	Date.				
3 X-26 advanced taser weapon	Oct. 1, 2006	Sept. 31, 2007	\$3,045.16	2006-2007	Cartridges needed for
systems with holsters w/ 1 case of			,	Impact Fee	recertification
XP 25ft air cartridges	i i			200	A COURTER OF THE PROPERTY OF T
2 X-26 advanced taser weapon	Oct. 1, 2007	Sept. 31, 2008	\$1,620.00	2007-2008	
systems with holsters				Impact Fee	
1 X-26 advanced taser weapon	Oct. 1, 2008	Sept. 31, 2009	\$1,425.00	2008-2009	Cartridges needed for
system with holster w/ I case of		ı		Impact Fee	certification and
XP 25ft air cartridges					recertification
1 X-26 advanced taser weapon	Oct. 1, 2009	Sept. 31, 2010	\$810.00	2009-2010	
system with holster				Impact Fee	
1 X-26 advanced taser weapon	Oct. 1, 2010	Sept. 31, 2011	\$1,425.00	2010-2011	Cartridges needed for
system with holster w/ 1 case of				Impact Fee	certification and
XP 25ft air cartridges		- Arriving A			recertification
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Public Facility	Police				
	Dept.			governo of	Domarke
Project Description	Project	Project End	Estimated Project	Source of	Kemarks
	Start	Date.	Cost.	Funds	
	Date.			_1	1.
2 Glock .40 Calibre semi auto	Oct. 1, 2006	Sept. 31, 2007	\$818.00		2 New officer hires
Service weapons.	· · · · · · · · · · · · · · · · · · ·			'	
2 Glock .40 Calibre semi auto	Oct. 1, 2007	Sept. 31, 2008	\$818.00	200	2 New Hire
Service weapon.	ŧ				2 7 T 7 Tim2
2 Glock .40 Calibre semi auto	Oct. 1, 2008	Sept. 31, 2009	\$818.00	Impact Fee	7 New Hire
2 Glock 40 Calibre semi auto	Oct. 1, 2009	Sept. 31, 2010	\$818.00		2 New hire
Service weapon.				Impact Fee	
2 Glock .40 Calibre semi auto	Oct. 1, 2010	Sept. 31, 2011	\$818.00	2010-2011	2 New Hure
Service weapon.				Impact Fee	

\$320.00 each	2010-2011 Impact Fee	\$640.00	Sept. 31, 2011	Oct. 1, 2010	2 Mossberg 12 ga. 590A1 pump shotguns
\$320.00 each	2009-2010 Impact Fee	\$640.00	Sept. 31, 2010	Oct. 1, 2009	2 Mossberg 12 ga. 590A1 pump shotguns
\$320.00 each	2008-2009 Impact Fee	\$640.00	Sept. 31, 2009	Oct. 1, 2008	2 Mossberg 12 ga. 590A1 pump shotguns
\$320.00 each	2007-2008 Impact Fee	\$640.00	Sept. 31, 2008	Oct. 1, 2007	2 Mossberg 12 ga. 590A1 pump shotguns
\$320.00 each	2006-2007 Impact Fee	\$640.00	Sept. 31, 2007	Oct. 1, 2006	2 Mossberg 12 ga. 590A1 pump shotguns
Remarks	Source of Funds	Estimated Project Cost.	Project End Date.	Project Start Date.	Project Description
				Police Dept.	Public Facility

			gle, Dual KA		ole. Dual KA		agle, Dual KA		gle, Dual KA	DCM Antenna Radar	1 Kustom Golden Eagle, Dual KA   Oct. 1, 2006	Date.	م م ـــــــ دميد	Project Description Project	Dept.	Public Facility Police
		ــــــ	Oct. 1, 2010		Oct. 1, 2009		Oct. 1, 2008		Oct. 1, 2007					ct	•	е
			Sept. 31, 2011	T	Sept. 31, 2010		Sept. 31, 2009		Sept. 31, 2008		Sept. 31, 2007		Date.	Project End		
			\$1,798.00		\$1,798.00		\$1,798.00		\$1,798.00		\$1,798.00		Cost.	<b>Estimated Project</b>		
		Impact Fee	2010-2011	Impact Fee	2009-2010	Impact Fee	2008-2009	Impact Fee	2007-2008	Impact Fee	2006-2007		Funds	Source of		
													:	Remarks		

			1 Pro Laser III O	1 Pro Laser III O	1 Pro Laser III Oc	aser III	1 Pro Laser III Speed Detection Oct	Project Description Pr St	Public Facility Po
	11.74	<u> </u>	Oct. 1, 2010	Oct. 1, 2009	Oct. 1, 2008	Oct. 1, 2007	, 2006	Project Start Date.	Police Dept.
			Sept. 31, 2011	Sept. 31, 2010	Sept. 31, 2009	Sept. 31, 2008	Sept. 31, 2007	Project End Date.	
			\$3,595.00			\$3,595.00		Estimated Project Cost.	
			2010-2011 Impact Fee	2009-2010 Impact Fee	2008-2009 Impact Fee	2007-2008 Impact Fee	2006-2007 Impact Fee	Source of Funds	
								Kemarks	

		-	3 Alco-sensor III	3 Alco-sensor III	3 Alco-sensor III	3 Alco-sensor III	3 Alco-sensor III complete with manual, 25 mouthpieces and case	Project Description	Public Facility
			Oct. 1, 2010	Oct. 1, 2009	Oct. 1, 2008	Oct. 1, 2007	1, 2006	Project Start Date.	Police Dept.
			Sept. 31, 2011	Sept. 31, 2010	Sept. 31, 2009	Sept. 31, 2008	Sept. 31, 2007	Project End Date.	
			\$1200.00	\$1200.00	\$1200.00	\$1200.00	\$1200.00	Estimated Project Cost.	
			2010-2011 Impact Fee	2009-2010 Impact Fee	2008-2009 Impact Fee	Impact Fee	2006-2007 Impact Fee	Funds	
								Nemaino	

		4 pair of Pearless handcuffs	Project Description	Public Facility				
		Oct. 1, 2010	Oct. 1, 2009	Oct. 1, 2008	Oct. 1, 2007	Oct. 1, 2006	Project Start Date,	Police Dept.
		Sept. 31, 2011	Sept. 31, 2010	Sept. 31, 2009	Sept. 31, 2008	Sept. 31, 2007	Project End Date.	
		\$100.00	\$100.00	\$100.00	\$100.00	\$100.00	Estimated Project Cost.	
		2010-2011 Impact Fee	ļ	2008-2009 Impact Fee	2007-2008 Impact Fee	2006-2007 Impact Fee	Source of Funds	
		2 New Hire	2 New Hire	2 New Hire	2 New Hire	2 New officer hires	Remarks	

		light source flashlight w/ charger.	2 Streamlight SL 20 LED dual	light source flashlight w/ charger.	2 Streamlight SL 20 LED dual	light source flashlight w/ charger.	2 Streamlight SL 20 LED dual	light source flashlight w/ charger.	2 Streamlight SL 20 LED dual	light source flashlight w/ chargers	2 Streamlight SL 20 LED dual			Project Description		Public Facility
	-		Oct. 1, 2010		Oct. 1, 2009		Oct. 1, 2008		Oct. 1, 2007		Oct. 1, 2006	Date.	Start	Project	Dept.	Police
			Sept. 31, 2011		Sept. 31, 2010		Sept. 31, 2009		Sept. 31, 2008		Sept. 31, 2007		Date.	Project End		
			\$200.00		\$200.00		\$200.00		\$200.00		\$200.00		Cost.	Estimated Project		
		Impact Fee	2010-2011	Impact Fee		Impact Fee	2008-2009	Impact Fee	2007-2008	Impact Fee	2006-2007		Funds	Source of		
			2 New Hire		2 New officer hires			Remarks								

Public Facility	Police	-			
•	Dept.				
Project Description	Project	Project End	Estimated Project	Source of	Remarks
	Start	Date.	Cost.	Funds	
	Date.				
Replace or Add Computers	, 2006	Sept. 31, 2007	\$3000.00	2006-2007	
				Impact Fee	
Replace or Add Computers	Oct. 1, 2007	Sept. 31, 2008	\$3000.00	2007-2008	
. 1				Impact Fee	
Replace or Add Computers	Oct. 1, 2008	Sept. 31, 2009	\$3000.00	2008-2009	
				Impact Fee	
Replace or Add Computers	Oct. 1, 2009	Sept. 31, 2010	\$3000.00	2009-2010	
				Impact Fee	
Replace or Add Computers	Oct. 1, 2010	Sept. 31, 2011	\$3000.00	2010-2011	
				Impact Fee	
		-			
		امريا 1980ء ناساقا			

Public Facility	Police Dept.				
Project Description	Project	Project End	Estimated Project	Source of	Remarks
	Start	Date.	Cost.	Funds	
	Date.				
CMI INTOXILYZER 5000EN	Oct. 1, 2006	Sept. 31, 2007	\$5,495.00	2006-2007	Instrument (p/n 001768ST),
GEORGIA PACKAGE		,	-	Impact Fee	IBM keyboard (p/n 150020),
					I box disposable
					mouthpieces, 3 part printer
				,	cards-1 pack, Georgia
			-		software(p/n 03159606),
					Georgia software (p/n
					01350003), two year
					warranty
	Oct. 1, 2007	Sept. 31, 2008		2007-2008	
				Impact Fee	
	Oct. 1, 2008	Sept. 31, 2009		2008-2009	
				Impact Fee	
	Oct. 1, 2009	Sept. 31, 2010		2009-2010	
				Impact Fee	
	Oct. 1, 2010	Sept. 31, 2011		2010-2011	
				Impact Fee	

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Public Facility	Гонсе				
	Dept.				
Project Description	Project	Project End	<b>Estimated Project</b>	Source of	Remarks
,	Start	Date.	Cost.	Funds	
	Date.				
4 Window Tint Meters	, 2006	Sept. 31, 2007	\$400.00	2006-2007	Required by State to enforce
				Impact Fee	the law on window tint
4 Window Tint Meters	Oct. 1, 2007	Sept. 31, 2008	\$400.00		Required by State to enforce
				Impact Fee	the law on window tint
4 Window Tint Meters	Oct. 1, 2008	Sept. 31, 2009	\$400.00	2008-2009	Required by State to enforce
		1		Impact Fee	the law on window tint
4 Window Tint Meters	Oct. 1, 2009	Sept. 31, 2010	\$400.00	2009-2010	Required by State to enforce
		-		Impact Fee	the law on window tint
4 Window Tint Meters	Oct. 1, 2010	Sept. 31, 2011	\$400.00	2010-2011	Required by State to enforce
		3		Impact Fee	the law on window tint

Fublic Facility	Police Dept.				
Project Description	Project	Project End	Estimated Project	Source of	Remarks
	Start	Date.	Cost.	Funds	*
5 Fully Equipped Ford Police	1, 2006	Sept. 31, 2007	\$176,833.00	2006-2007	
5 Fully Equipped Ford Police	Oct. 1, 2007	Sept. 31, 2008	\$176.833.00	2007-2008	Price dependent upon no
Units		\$ 0 to 0 to 0	000000000000000000000000000000000000000	Impact Fee	increase in cost to dept.
5 Fully Equipped Ford Police	Oct. 1, 2008	Sept. 31, 2009	\$176,833.00	2008-2009	Price dependent upon no
Units		:		Impact Fee	increase in cost to dept.
5 Fully Equipped Ford Police	Oct. 1, 2009	Sept. 31, 2010	\$176,833.00	2009-2010	Price dependent upon no
Units				•	increase in cost to dept.
5 Fully Equipped Ford Police	Oct. 1, 2010	Sept. 31, 2011	\$176,833.00	2010-2011	Price dependent upon no
Units		•		Impact Fee	increase in cost to dept.
			and the second s		

#### Itemization of Ford Fully Equipped Police Units

Equipment Description	Cost per unit	Total Cost	Remarks
1 Ford Crown Victoria	\$20,482.00	\$20,482.00	Patrol car
Police Vehicle			
1 LED Whelen Liberty	\$1,850.00	\$1,850.00	Blue Lights for
Lightbar			Roof.
Corner Strobe light Set	\$220.00	\$220.00	Set of 4 lights
Push Bumpers	\$175.00	\$175.00	
Rear Brake LED	\$299.00	\$299.00	Blue Lights for
			Rear deck, set of
			2
LED par 36	\$304.00	\$304.00	Blue Lights For
		}	Front/Push
			Bumper
Roll Bar / Security Cage	\$425.00	\$425.00	Protection for
			officer and
			suspects.
Pro Copper	\$245.00	\$245.00	Holds Radio,
Armrest/Equipment			Siren and Light
Console			controls.
Siren & Speaker Set	\$315.00	\$315.00	
Digital DVD camera	\$4,440.00	\$4,440.00	
system.			
Pro-1000 Dual Shot Radar	\$1,500.00	\$1,500.00	
Radio System	\$3,561.60	\$3,561.60	In car Radio
			System
Striping/Graphics	\$360.00	\$360.00	As Required by
			state
Labor for Installation	\$705.00	\$705.00	
Vehicle Warranty	\$1,190	\$1,190	5 year 75,000
		t the state of the	power train / 36
			month 36,000
			bumper to
			bumper
Total Cost		\$35,366.60	



### City of Hampton Impact Fee Financial Report 2006

### Sewer Impact Account Transaction Detail

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08/10/06 Accrual Be &

### Transaction Detail By Account All Transactions

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TOM DAVIDSON & SONS	Stevenson & Palmer ng	Stevenson & Palmering	Stevenson & Paintering	CASTELLAW ELECTION	Stevensori & Fattier is	Olevenson & Dalmer on	Stavenson & Palmer no	Stevenson & Palmer no	Stevenson & Palmer no	Ciarona & Dalmer no	Ctevenson & Palmer no	Stevenson & Palmer no	Stevenson & Dalmer of	Stevenson or chine is	Oleverson & Palmer an	Stevenson & Palmer no	Ctanana & Dalmer no	DATTERSON & DEWAR ENG	stavenson & Palmer no	PATTERSON & DEWAR ENG	Stevenson & Palmering	Stevenson & Palmer ng	Stevenson & Palmer ng	Stevenson & Palmer ng	Stevenson & Palmer ng	Stevenson & Palmer ng	Stevenson & Palmer ng	HALL CONSTRUCTION INC.	RICHARD MCBRAYER	REYNOLDS, INC	MILLER PIPELINE CORP	REYNOLDS, INC	MILLER PIPELINE CORP	REYNOLDS, INC	REYNOLDS, INC		Name
INSTALDATION OF 18 OF SEC.	B MGD FERMIT CATOUR CL-350 DIP & TIE TO EXISTING M.H. FOUR	CAPACITY WWIF-FINAL DECISI	n 6 MGD & WWTP EXPANSION	6 MGD PERMIT CAPACITY WWTF-FINAL DESIGN	Electricity to SEWER LIFT STATIONS 1 & 2	.6 MGD HAMPTON WWTF	.6MGD WWTP, Sewer GIS update,WWTP ex	6 MGD HAMPTON WWTF	.6 MGD HAMPTON WWTF	WWTP EXPANSION	SEWER GIS 2005 UPDATES	WWTP EXPANSION	WWTP EXTENSION	L6 MGD HAMPTON WWTF	WWTP EXPANSION	THOMPSON CREEK BASIN SEWER EXTENSION	WWTP EXPANSION	LIFT STATION 1 & 2	.6 MGD PERMIT CAPACITY WWIT HINAL DESIGN	-MULTIPLE-, Lift station 1 & 2	WWTP EXPANSION	THOMPSON CREEK BASIN - SEWER EXTENSION	INV 7558, watershed assessment	INV 7560, WWTP expansion	WWTP EXPANSION	WWTP EXPANSION	INV 7459-WWTP EXPANSION	EDOPING WATER LINES	PARTIAL REFUND overpaid sewer connect.	Belt press	CITY OF HAMPTON SEWER REHAB PHASE II		PAY REQ #8, sewer renab	PAY REQUEST #4, Belt press	PAY #2 & 3, Belt press		Memo
	OEXISTIN	DECISION	-  -	DESIGN	 		-	+	+	+		+-				SION		+				١	-	$\dagger$	+	+	-	-	+	+	- <u> </u> -	-				+	0.60
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	OUR FNB Griffin	FNB Gritin	FIND GILL	TND GIA	TNO GIANI	END Griffi	ENB Griffin	ENB Griffin	FNB Griffin	ENB Giffin	ENB Griffin	FNB Griffin	ENB Griffin	1 1 0 C	ENB Griffin	FNB Griffin	ENB Griffin	ENB Criffin	ENB Griffin	FNB Griffin	FNB Griffin	FNR Griffin	FNB Griffin	FNB Griffin	FNB Griffin	FNB Griffin	FNB Griffin	FNB Griffin	ENB Griffin	ENIB Griffin	ENB Griffin	FNB Griffin	FNB Griffin	FNB Griffin	FNB Griffin	FNB Griffin	
	n 15,729.00		+	+	+	+	-	_	<del> </del>	+	+	-	+	+	8,100.00	4,250.00	12,160.00	30,905.00	127.50	3,120.00	8,027.25	3,325.00	20,000.00	7,000.00	4,000.00	12,000.00	14,000.00	6,000.00	13,905.00	1,483.51	33,529.68	93,054.04	35,400.00	408,865.82	10,000.00	100,640.00	
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	010,100,7	916 186 79	900,457.79	899,987.79	895,097.29	882,501.29	862,392.80	860,312.80	847,872.80	844,862.80	841,987.80	837,737.80	836,267.80	832,017.80	829,892.80	821,792.80	817,542.80	805,382,80	774,477,80	774,350.30	771,230.30	763,203,05	759,878,05	739,878.05	732,878.05	728,878.05	716,878.05	702,878.05	696,878.05	682,973.05	681,489.54	647,959.86	554,905.82	519,505.82	110,640.00	100,640.00	

3:35 PM 08/10/06 Accrual Basis

#### רונץ רו Hampton באששיה באַ אַנוּיְרָיִין רוּן Transaction Detail By Account All Transactions

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		100	1043	1042	9998	1041	1040	1000	1030	1037	1039		Num		
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			Stevenson & Palmer ng	Stevenson & Palmer ng	CITY OF HAMPTON SOME	24	Stavelison or amor	Charles & Dalmer and	Stevenson & Palmer ng	Stevenson & Palmer ng	KERCOINC	12000 NIO	Name		
			MNGWPD COMPLIANCE, **** 1	WWW.T CATANGION	STATE TO THE PROPERTY OF THE P	A SALE TO SELECTION OF THE ACCOUNT IN CITY OF	Improve primp & probes	EPD Legal Assistance	MNGVYTO CONTINUES	o Mao Crant Or a recit	S NOT BERNIT CAPACITY WWIF-FINAL DESIGN	TREATMENT PLANT BLOWER ASSEMBLY	Manual	Memo	
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				FNB Griffin	FNB Griffin	FNB Griffin	FNB Gritin	1 100 000	ENE Griffin	FNB Griffin	FNB Griffin	3 140 01	END Griffin	Cir Split	
	981,953.78	1	981,953.78	9,890.00	9,825.16	1,050.00	2,200.00	306.00	4.490,00	6,548.00	800.00		30,857.83	Debit	
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	981,953.78		981,953.78	901,300.10	001 053 78	077 063 78	Q62 238.62	961,188.62	958,982,62	70.764,46B	25, 103 63	947.944.62	947,044.62	Balastos	1

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### WATER IMPACT TRANSACTION DETAIL

			TC			1		10/24/2006	Claratero	2006/010	7/12/2006	7/13/2006	200000	7/12/2006	5/8/2006	1/19/2006	1/19/2006		DATE	
CBAND TOTAL OF IMPACT F			TOTAL FROM PAGE 2			TOTAL THIS PAGE		STEVENSON & PALMER		STEVENSON & PALMER	STEVENSON & PALMER	JOHN BRYCE HOWES		JOHN BRYCE HOMES	DAVIDSON BROTHERS UTILITY	DMJM HARRIS	NORTOLA SOCIALISM CONT.	VAW IIVA NASHLING N. C.	CHECK PAID TO	
CRAND TOTAL OF IMPACT FEES SPENT THRU OCTOBER 2006								1111	MNGWPD COMPLIANCE	WATER RAID OF THE PARTY OF THE	אליים היים היים היים היים היים היים היים	WATER RATE STUDY	REFUND OF WATER IMPACT PAID TWICE	REFUND OF WATER INTACT FAIR THOSE	TINE IN DISPLACE BAIN TWICE	COMMITTED STANDS STANDS	ADMIN ENG FOR WATERLINE OCCUPANCY PERMIT	WATERLINE OCCUPANCY PERMIT	DESCRIPTION	
\$755,009.70	**************************************			\$692,633.49	7		\$62,376.21		# C C C C C C C C C C C C C C C C C C C	\$496 OO	\$1,600.00	\$6,400.00	***;	\$2.135.99	\$4,271.98	\$35,722.24	\$1,830.00	\$9,820.00		AMOUNT

# water Import Expenditures

101AL 2004 - 2005		11/10/2005	10/12/05	6/21/05	6/22/05	0/4/00	EUDS	4/20/06	4/20/05	4/20/05	4/4/05	OI TIOO	34405	3/14/05	3/14/05	12/14/04	12/13/04	10/21/2004	10/21/04	10/1/04	TOWN!	8/16/04	7/12/04	6/8/04	5/20/04	4/14/04	UALE	, A 7474
		STEVENSON & PALMER	UNITED UTILITIES INC.	CITY OF HAMPION GIT	E.A. WHELL CONTRACTOR	מסדון מסגודם אסדוסם	W.F. FLOYD CONSTRUCTION	DAVIDSON BROTHERS	W.F. FLOYD CONSTRUCTION	UNITED UTILITIES INC.	W.I. 7 EC. 10 CO. 10 CO	W E ELOYD CONSTRUCTION	E.R. SNELL CONTRACTOR	C & J CARRIERS	UNITED UTILITIES INC.	STEVENSON & PALMER	STEVENSON & PALMER	UNITED UTILITIES INC.	T.Z. WETLE CONTRACTOR	TA CAPIT CONTRACTOR	F.R. SNELL CONTRACTOR	STEVENSON & PALMER	STEVENSON & PALMER	E.R. SNELL CONTRACTOR	STEVENSON & PALMER	E.A. ONELL CONTRACTOR	T B CALL CONTRACTOR	CHECK PAID TO
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	\$692,633.49		00,000 £\$	\$259.24	\$96,376.63	\$20,418.60	\$33,054.75	\$20,004.75	420 age 71	\$32 517 66	\$33,100.04	\$30,804.22	\$11,531.25	9100.00	\$20E 30	\$23.764.00	\$155.00	\$2 800 00	\$193,035.24	\$78,448.95	\$79,396.20	\$2,625,00	#3 63# 50 #3 63# 50	\$13,875,000 \$13,875,000	e7 105 50	\$1.250.00	\$7,195.50	AMOUNT

JAG 7