



City of Hampton

Capital Improvements Element and Short  
Term Work Program

(2006 – 2010)

## Capital Improvements Projects Update 2006-2010

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City of Hampton  
PublicWorks/Special Projects

Capital Improvements Projects Update 2006-2010

Project Description	Project Start Date	Project End Date	Estimated Cost of Project	Estimated					Funding Source(s)	Status/Remarks
				2006	2007	2008	2009	2010		
Public Facility/Service Area	Electric									
2nd Source, Georgia Power Company	2007	2008	\$250,000.00						Impact Fee/Gent. Fund	
Electric for Bypass	2008	2009	\$220,000.00						Impact Fee/Gent. Fund	
Mapping/Arc View	2006	2010	\$85,000.00	\$17,000.00	\$17,000.00	\$17,000.00	\$17,000.00	\$17,000.00	Impact Fee/Gent. Fund	
Radio Read Improvements	2008	2008	\$25,000.00			\$25,000.00			Impact Fee/Gent. Fund	
Spare VWE	2008	2008	\$35,000.00			\$35,000.00			Impact Fee/Gent. Fund	
Additional Street Lights	2006	2010	\$40,000.00	\$8,000.00	\$8,000.00	\$8,000.00	\$8,000.00	\$8,000.00	Impact Fee/Gent. Fund	
Pole Inspection/Replacement	2006	2010	\$150,000.00	\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00	Impact Fee/Gent. Fund	
Arrester Inspection/Replacement Program	2006	2010	\$5,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	Impact Fee/Gent. Fund	
Right-of-Way Trimming	2006	2010	\$250,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	Impact Fee/Gent. Fund	
Conductor Replacement/Upgrade	2006	2010	\$50,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	Impact Fee/Gent. Fund	
Electric Modeling	2006	2010	\$12,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	Impact Fee/Gent. Fund	
Public Works Department Relocation	2008	2009	\$250,000.00						Impact Fee/Gent. Fund	
SCADA Improvements	2007	2009	\$20,000.00		\$5,000.00	\$7,500.00	\$7,500.00		Impact Fee/Gent. Fund	
Removal of Primary, Downtown	2008	2009	\$450,000.00			\$225,000.00	\$225,000.00		Impact Fee/Gent. Fund	
Project Cost			\$1,842,500.00	\$118,500.00	\$248,500.00	\$781,000.00	\$576,000.00	\$118,500.00		

City of Hampton  
PublicWorks/Special Projects

Capital Improvements Projects Update 2006-2010

Public Facility Service Area		Sewer													
Project Description	Project Start Date	Project End Date of Project	Estimated Cost	Estimated Cost										Funding Source(s)	Status/Remarks
				2006	2007	2008	2009	2010							
New WWTP	2006	2009	\$12,500,000.00	\$200,000.00	\$800,000.00	\$5,750,000.00	\$5,750,000.00		GEFA/Impact Fees						
Thompson Creek F.M.	2008	2009	\$2,000,000.00			\$500,000.00	\$1,500,000.00		GEFA/Impact Fees						
General Sewer Mapping	2006	2010	\$25,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	Utility Fund						
Lift Stations 1 & 2			\$0.00												
Phase III Sewer Improvements	2006	2007	\$500,000.00	\$30,000.00	\$470,000.00				GEFA /Impact Fees						
Standby Pumping, Lift Stations	2006	2006	\$30,000.00	\$30,000.00					Impact Fees						
SCADA Improvements			\$0.00												
Sewer to Bypass			\$0.00												
Public Works Department Relocation	2008	2009	\$250,000.00			\$125,000.00	\$125,000.00		SPL/OST/Utility Fund						
Mapping, GPS	2007	2007	\$25,000.00		\$25,000.00				Impact Fee	EPD Required					
Wastewater Flow & Rainfall Monitoring	2007	2007	\$20,000.00		\$20,000.00				Impact Fee	EPD Required					
Sewer Modeling	2007	2007	\$35,000.00		\$35,000.00				Impact Fee	EPD Required					
Project Cost			\$15,385,000.00	\$265,000.00	\$1,355,000.00	\$6,380,000.00	\$7,380,000.00	\$5,000.00							

## Capital Improvements Projects Update 2006-2010

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## Capital Improvements Projects Update 2006-2010

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## Capital Improvements Projects Update 2006-2010

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**Table 2      Population Projections:**

	<b>2005</b>	<b>2010</b>	<b>2015</b>	<b>2020</b>	<b>2025</b>	<b>2030</b>
<b>Total County:</b>	<b>167,000</b>	<b>195,711</b>	<b>252,685</b>	<b>309,660</b>	<b>369,511</b>	<b>429,360</b>
<b>Uninc. County</b>	124,819	128,791	157,597	191,814	229,431	259,375
% share of totals:	74.74%	65.81%	62.37%	61.74%	62.09%	60.41%
<b>Hampton</b>	<b>4,229</b>	<b>10,492</b>	<b>11,983</b>	<b>17,361</b>	<b>25,153</b>	<b>36,444</b>
% share of totals:	2.53%	5.36%	4.74%	5.61%	6.81%	8.49%
<b>Locust Grove</b>	3,710	16,307	31,305	37,635	39,177	45,544
% share of totals:	2.22%	8.33%	12.39%	15.15%	10.60%	10.60%
<b>McDonough</b>	15,030	17,614	22,742	27,869	33,256	38,642
% share of totals:	9.00%	9.00%	9.00%	9.00%	9.00%	9.00%
<b>Stockbridge</b>	19,212	22,507	29,059	35,611	42,494	49,376
% share of totals:	11.50%	11.50%	11.50%	11.50%	11.50%	11.50%




Mr. Ronald Belcher  
Hampton Police Department  
Hampton, GA

Mr. Belcher,

Per your request, below is a link to the FBI's Uniform Crime Report. As you can see, the Personnel Section shows the average number of officer per 1,000 population. The Report emphasizes that because of the differing service requirements and functions, care should be taken when using the data presented in this section of the UCR to draw comparisons between and among the staffing levels of law enforcement agencies. The statistics are not intended as recommended or preferred officer strength; the data should be viewed merely as guides. Adequate staffing levels can be determined only after careful study of the conditions that affect the service requirements in a particular jurisdiction.

[http://www.fbi.gov/ucr/cius\\_04/law\\_enforcement\\_personnel/index.html](http://www.fbi.gov/ucr/cius_04/law_enforcement_personnel/index.html)

An analysis of the 2004 data concerning only sworn law enforcement personnel showed that by region, law enforcement agencies in the cities in the Northeast had the highest rate of sworn officers, 2.7, per 1,000 inhabitants. The rate of law enforcement officers for each 1,000 in population was 2.6 in the South, 2.2 in the Midwest, and 1.7 in the West.

By population group, there were 2.3 sworn officers for each 1,000 resident population in the Nation's cities collectively. That rate was unchanged from the 2003 data. Of the population groups labeled city, the cities of 10,000 or less in population had the highest rate, 3.3 officers per 1,000 inhabitants in 2004.

Should you have any additional questions, give me a call.

Tony

Tony M. McClung  
Director of Operations  
Georgia Association of Chiefs of Police  
3500 Duluth Park Lane, Suite 700  
Duluth, GA 30096  
Ph: 770-495-9650  
Fax: 770-495-7872  
Email: [tony.mcclung@gachiefs.com](mailto:tony.mcclung@gachiefs.com)  
Website: [www.gachiefs.com](http://www.gachiefs.com)

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No virus found in this outgoing message.  
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Version: 7.1.405 / Virus Database: 268.11.5/426 - Release Date: 8/23/2006

## City of Hampton.

## Capital Improvements Project Update 2006-2011

Public Facility	Police Dept.				
Project Description	Project Start Date.	Project End Date.	Estimated Project Cost.	Source of Funds	Remarks
Additional buildings purchase for Police, Court, and Probation	Oct. 1, 2006	Sept. 31, 2007	\$221,000.00	2006-2007 Impact Fee	McDonough St. next to Police Dept.
Renovation of both buildings	Oct. 1, 2007	Sept. 31, 2008	\$100,000.00	2007-2008 Impact Fee	
Grading and paving of new parking area	Oct. 1, 2008	Sept. 31, 2009	\$100,000.00	2008-2009 Impact Fee	
	Oct. 1, 2009	Sept. 31, 2010		2009-2010 Impact Fee	
	Oct. 1, 2010	Sept. 31, 2011		2010-2011 Impact Fee	



City of Hampton.

# Capital Improvements Project Update 2006-2011

Public Facility	Police Dept.				
Project Description	Project Start Date.	Project End Date.	Estimated Project Cost.	Source of Funds	Remarks
2 Paca Ballistic Vests Threat level IIa vest with critical area trauma plate IIIa	Oct. 1, 2006	Sept. 31, 2007	\$1,100.00	2006-2007 Impact Fee	2 New officer hires
2 Paca Ballistic Vest	Oct. 1, 2007	Sept. 31, 2008	\$ 1,100.00	2007-2008 Impact Fee	2 New Hire
6 Paca Ballistic Vest	Oct. 1, 2008	Sept. 31, 2009	\$3,300.00	2008-2009 Impact Fee	2 New hire and replace 4 expiring in 2009
2 Paca Ballistic Vests	Oct. 1, 2009	Sept. 31, 2010	\$1100.00	2009-2010 Impact Fee	2 New Hire
2 Paca Ballistic Vest	Oct. 1, 2010	Sept. 31, 2011	\$1100.00	2010-2011 Impact Fee	2 New Hire

## City of Hampton.

## Capital Improvements Project Update 2006-2011

Public Facility	Police Dept.				
Project Description	Project Start Date.	Project End Date.	Estimated Project Cost.	Source of Funds	Remarks
Uniform and clothing allowance	Oct. 1, 2006	Sept. 31, 2007	\$9,600.00	2006-2007 Impact Fee	2 New officer hires and 14 existing officers
Uniform and clothing allowance	Oct. 1, 2007	Sept. 31, 2008	\$10,800.00	2007-2008 Impact Fee	2 New Hire and 16 existing officers
Uniform and clothing allowance	Oct. 1, 2008	Sept. 31, 2009	\$12,000.00	2008-2009 Impact Fee	2 New Hire and 18 existing officers
Uniform and clothing allowance	Oct. 1, 2009	Sept. 31, 2010	\$13,200.00	2009-2010 Impact Fee	2 New Hire and 20 existing officers
Uniform and clothing allowance	Oct. 1, 2010	Sept. 31, 2011	\$14,400.00	2010-2011 Impact Fee	2 New Hire and 22 existing officers

## City of Hampton.

## Capital Improvements Project Update 2006-2011

Public Facility	Police Dept.					
Project Description	Project Start Date.	Project End Date.	Estimated Project Cost.	Source of Funds	Remarks	
2 Handheld M/A-com portable radio systems w/ shoulder mic, carry cases and chargers	Oct. 1, 2006	Sept. 31, 2007	\$5,056.00	2006-2007 Impact Fee	2 New officer hires	
2 Handheld M/A-com portable radio system w/ shoulder mic carry case and charger	Oct. 1, 2007	Sept. 31, 2008	\$5,056.00	2007-2008 Impact Fee	2 New Hire	
2 Handheld M/A-com portable radio system w/ shoulder mic carry case and charger	Oct. 1, 2008	Sept. 31, 2009	\$5,056.00	2008-2009 Impact Fee	2 New Hire	
2 Handheld M/A-com portable radio system w/ shoulder mic carry case and charger	Oct. 1, 2009	Sept. 31, 2010	\$5,056.00	2009-2010 Impact Fee	2 New Hire	
2 Handheld M/A-com portable radio system w/ shoulder mic carry case and charger	Oct. 1, 2010	Sept. 31, 2011	\$5,056.00	2010-2011 Impact Fee	2 New Hire	

# City of Hampton.

## Capital Improvements Project Update 2006-2011

Public Facility	Police Dept.					
Project Description	Project Start Date.	Project End Date.	Estimated Project Cost.	Source of Funds	Remarks	
3 X-26 advanced taser weapon systems with holsters w/ 1 case of XP 25ft air cartridges	Oct. 1, 2006	Sept. 31, 2007	\$3,045.16	2006-2007 Impact Fee	Cartridges needed for certification and recertification	
2 X-26 advanced taser weapon systems with holsters	Oct. 1, 2007	Sept. 31, 2008	\$1,620.00	2007-2008 Impact Fee		
1 X-26 advanced taser weapon system with holster w/ 1 case of XP 25ft air cartridges	Oct. 1, 2008	Sept. 31, 2009	\$1,425.00	2008-2009 Impact Fee	Cartridges needed for certification and recertification	
1 X-26 advanced taser weapon system with holster	Oct. 1, 2009	Sept. 31, 2010	\$810.00	2009-2010 Impact Fee		
1 X-26 advanced taser weapon system with holster w/ 1 case of XP 25ft air cartridges	Oct. 1, 2010	Sept. 31, 2011	\$1,425.00	2010-2011 Impact Fee	Cartridges needed for certification and recertification	

## City of Hampton.

## Capital Improvements Project Update 2006-2011

Public Facility	Police Dept.					
Project Description	Project Start Date.	Project End Date.	Estimated Project Cost.	Source of Funds	Remarks	
2 Glock .40 Calibre semi auto Service weapons.	Oct. 1, 2006	Sept. 31, 2007	\$818.00	2006-2007 Impact Fee	2 New officer hires	
2 Glock .40 Calibre semi auto Service weapon.	Oct. 1, 2007	Sept. 31, 2008	\$818.00	2007-2008 Budget	2 New Hire	
2 Glock .40 Calibre semi auto Service weapon.	Oct. 1, 2008	Sept. 31, 2009	\$818.00	2008-2009 Impact Fee	2 New Hire	
2 Glock .40 Calibre semi auto Service weapon.	Oct. 1, 2009	Sept. 31, 2010	\$818.00	2009-2010 Impact Fee	2 New hire	
2 Glock .40 Calibre semi auto Service weapon.	Oct. 1, 2010	Sept. 31, 2011	\$818.00	2010-2011 Impact Fee	2 New Hire	



## City of Hampton.

## Capital Improvements Project Update 2006-2011

Public Facility	Police Dept.				
Project Description	Project Start Date.	Project End Date.	Estimated Project Cost.	Source of Funds	Remarks
2 Mossberg 12 ga. 590A1 pump shotguns	Oct. 1, 2006	Sept. 31, 2007	\$640.00	2006-2007 Impact Fee	\$320.00 each
2 Mossberg 12 ga. 590A1 pump shotguns	Oct. 1, 2007	Sept. 31, 2008	\$640.00	2007-2008 Impact Fee	\$320.00 each
2 Mossberg 12 ga. 590A1 pump shotguns	Oct. 1, 2008	Sept. 31, 2009	\$640.00	2008-2009 Impact Fee	\$320.00 each
2 Mossberg 12 ga. 590A1 pump shotguns	Oct. 1, 2009	Sept. 31, 2010	\$640.00	2009-2010 Impact Fee	\$320.00 each
2 Mossberg 12 ga. 590A1 pump shotguns	Oct. 1, 2010	Sept. 31, 2011	\$640.00	2010-2011 Impact Fee	\$320.00 each

## City of Hampton.

## Capital Improvements Project Update 2006-2011

Public Facility	Police Dept.				
Project Description	Project Start Date.	Project End Date.	Estimated Project Cost.	Source of Funds	Remarks
1 Kustom Golden Eagle, Dual KA DCM Antenna Radar	Oct. 1, 2006	Sept. 31, 2007	\$1,798.00	2006-2007 Impact Fee	
1 Kustom Golden Eagle, Dual KA DCM Antenna Radar	Oct. 1, 2007	Sept. 31, 2008	\$1,798.00	2007-2008 Impact Fee	
1 Kustom Golden Eagle, Dual KA DCM Antenna Radar	Oct. 1, 2008	Sept. 31, 2009	\$1,798.00	2008-2009 Impact Fee	
1 Kustom Golden Eagle, Dual KA DCM Antenna Radar	Oct. 1, 2009	Sept. 31, 2010	\$1,798.00	2009-2010 Impact Fee	
1 Kustom Golden Eagle, Dual KA DCM Antenna Radar	Oct. 1, 2010	Sept. 31, 2011	\$1,798.00	2010-2011 Impact Fee	

City of Hampton.

Capital Improvements Project Update 2006-2011

Public Facility	Police Dept.	Project End Date.	Estimated Project Cost.	Source of Funds	Remarks
Project Description	Project Start Date.				
1 Pro Laser III Speed Detection Device	Oct. 1, 2006	Sept. 31, 2007	\$3,595.00	2006-2007 Impact Fee	
1 Pro Laser III	Oct. 1, 2007	Sept. 31, 2008	\$3,595.00	2007-2008 Impact Fee	
1 Pro Laser III	Oct. 1, 2008	Sept. 31, 2009	\$3,595.00	2008-2009 Impact Fee	
1 Pro Laser III	Oct. 1, 2009	Sept. 31, 2010	\$3,595.00	2009-2010 Impact Fee	
1 Pro Laser III	Oct. 1, 2010	Sept. 31, 2011	\$3,595.00	2010-2011 Impact Fee	

# Capital Improvements Project Update 2006-2011

Public Facility	Police Dept.				
Project Description	Project Start Date.	Project End Date.	Estimated Project Cost.	Source of Funds	Remarks
3 Alco-sensor III complete with manual, 25 mouthpieces and case	Oct. 1, 2006	Sept. 31, 2007	\$1200.00	2006-2007 Impact Fee	
3 Alco-sensor III	Oct. 1, 2007	Sept. 31, 2008	\$1200.00	2007-2008 Impact Fee	
3 Alco-sensor III	Oct. 1, 2008	Sept. 31, 2009	\$1200.00	2008-2009 Impact Fee	
3 Alco-sensor III	Oct. 1, 2009	Sept. 31, 2010	\$1200.00	2009-2010 Impact Fee	
3 Alco-sensor III	Oct. 1, 2010	Sept. 31, 2011	\$1200.00	2010-2011 Impact Fee	

## City of Hampton.

## Capital Improvements Project Update 2006-2011

Public Facility	Police Dept.				
Project Description	Project Start Date.	Project End Date.	Estimated Project Cost.	Source of Funds	Remarks
4 pair of Pearlless handcuffs	Oct. 1, 2006	Sept. 31, 2007	\$100.00	2006-2007 Impact Fee	2 New officer hires
4 pair of Pearlless handcuffs	Oct. 1, 2007	Sept. 31, 2008	\$100.00	2007-2008 Impact Fee	2 New Hire
4 pair of Pearlless handcuffs	Oct. 1, 2008	Sept. 31, 2009	\$100.00	2008-2009 Impact Fee	2 New Hire
4 pair of Pearlless handcuffs	Oct. 1, 2009	Sept. 31, 2010	\$100.00	2009-2010 Budget	2 New Hire
4 pair of Pearlless handcuffs	Oct. 1, 2010	Sept. 31, 2011	\$100.00	2010-2011 Impact Fee	2 New Hire

City of Hampton.

Capital Improvements Project Update 2006-2011

Public Facility	Police Dept.					
Project Description	Project Start Date.	Project End Date.	Estimated Project Cost.	Source of Funds	Remarks	
2 Streamlight SL 20 LED dual light source flashlight w/ chargers	Oct. 1, 2006	Sept. 31, 2007	\$200.00	2006-2007 Impact Fee	2 New officer hires	
2 Streamlight SL 20 LED dual light source flashlight w/ charger.	Oct. 1, 2007	Sept. 31, 2008	\$200.00	2007-2008 Impact Fee	2 New Hire	
2 Streamlight SL 20 LED dual light source flashlight w/ charger.	Oct. 1, 2008	Sept. 31, 2009	\$200.00	2008-2009 Impact Fee	2 New Hire	
2 Streamlight SL 20 LED dual light source flashlight w/ charger.	Oct. 1, 2009	Sept. 31, 2010	\$200.00	2009-2010 Impact Fee	2 New Hire	
2 Streamlight SL 20 LED dual light source flashlight w/ charger.	Oct. 1, 2010	Sept. 31, 2011	\$200.00	2010-2011 Impact Fee	2 New Hire	

## City of Hampton.

## Capital Improvements Project Update 2006-2011

Public Facility	Police Dept.	Project Start Date.	Project End Date.	Estimated Project Cost.	Source of Funds	Remarks
Replace or Add Computers		Oct. 1, 2006	Sept. 31, 2007	\$3000.00	2006-2007 Impact Fee	
Replace or Add Computers		Oct. 1, 2007	Sept. 31, 2008	\$3000.00	2007-2008 Impact Fee	
Replace or Add Computers		Oct. 1, 2008	Sept. 31, 2009	\$3000.00	2008-2009 Impact Fee	
Replace or Add Computers		Oct. 1, 2009	Sept. 31, 2010	\$3000.00	2009-2010 Impact Fee	
Replace or Add Computers		Oct. 1, 2010	Sept. 31, 2011	\$3000.00	2010-2011 Impact Fee	

## City of Hampton.

## Capital Improvements Project Update 2006-2011

Public Facility	Police Dept.				
Project Description	Project Start Date.	Project End Date.	Estimated Project Cost.	Source of Funds	Remarks
CMI INTOXILYZER 5000EN GEORGIA PACKAGE	Oct. 1, 2006	Sept. 31, 2007	\$5,495.00	2006-2007 Impact Fee	Instrument (p/n 001768ST), IBM keyboard (p/n 150020), 1 box disposable mouthpieces, 3 part printer cards-1 pack, Georgia software(p/n 03159606), Georgia software (p/n 01350003), two year warranty
	Oct. 1, 2007	Sept. 31, 2008		2007-2008 Impact Fee	
	Oct. 1, 2008	Sept. 31, 2009		2008-2009 Impact Fee	
	Oct. 1, 2009	Sept. 31, 2010		2009-2010 Impact Fee	
	Oct. 1, 2010	Sept. 31, 2011		2010-2011 Impact Fee	



## City of Hampton.

## Capital Improvements Project Update 2006-2011

Public Facility	Police Dept.				
Project Description	Project Start Date.	Project End Date.	Estimated Project Cost.	Source of Funds	Remarks
4 Window Tint Meters	Oct. 1, 2006	Sept. 31, 2007	\$400.00	2006-2007 Impact Fee	Required by State to enforce the law on window tint
4 Window Tint Meters	Oct. 1, 2007	Sept. 31, 2008	\$400.00	2007-2008 Impact Fee	Required by State to enforce the law on window tint
4 Window Tint Meters	Oct. 1, 2008	Sept. 31, 2009	\$400.00	2008-2009 Impact Fee	Required by State to enforce the law on window tint
4 Window Tint Meters	Oct. 1, 2009	Sept. 31, 2010	\$400.00	2009-2010 Impact Fee	Required by State to enforce the law on window tint
4 Window Tint Meters	Oct. 1, 2010	Sept. 31, 2011	\$400.00	2010-2011 Impact Fee	Required by State to enforce the law on window tint

# City of Hampton.

## Capital Improvements Project Update 2006-2011

Public Facility	Police Dept.				
Project Description	Project Start Date.	Project End Date.	Estimated Project Cost.	Source of Funds	Remarks
5 Fully Equipped Ford Police Units	Oct. 1, 2006	Sept. 31, 2007	\$176,833.00	2006-2007 Impact Fee	
5 Fully Equipped Ford Police Units	Oct. 1, 2007	Sept. 31, 2008	\$176,833.00	2007-2008 Impact Fee	Price dependent upon no increase in cost to dept.
5 Fully Equipped Ford Police Units	Oct. 1, 2008	Sept. 31, 2009	\$176,833.00	2008-2009 Impact Fee	Price dependent upon no increase in cost to dept.
5 Fully Equipped Ford Police Units	Oct. 1, 2009	Sept. 31, 2010	\$176,833.00	2009-2010 Impact Fee	Price dependent upon no increase in cost to dept.
5 Fully Equipped Ford Police Units	Oct. 1, 2010	Sept. 31, 2011	\$176,833.00	2010-2011 Impact Fee	Price dependent upon no increase in cost to dept.

## Itemization of Ford Fully Equipped Police Units

Equipment Description	Cost per unit	Total Cost	Remarks
1 Ford Crown Victoria Police Vehicle	\$20,482.00	\$20,482.00	Patrol car
1 LED Whelen Liberty Lightbar	\$1,850.00	\$1,850.00	Blue Lights for Roof.
Corner Strobe light Set	\$220.00	\$220.00	Set of 4 lights
Push Bumpers	\$175.00	\$175.00	
Rear Brake LED	\$299.00	\$299.00	Blue Lights for Rear deck, set of 2
LED par 36	\$304.00	\$304.00	Blue Lights For Front/Push Bumper
Roll Bar / Security Cage	\$425.00	\$425.00	Protection for officer and suspects.
Pro Copper Armrest/Equipment Console	\$245.00	\$245.00	Holds Radio, Siren and Light controls.
Siren & Speaker Set	\$315.00	\$315.00	
Digital DVD camera system.	\$4,440.00	\$4,440.00	
Pro-1000 Dual Shot Radar	\$1,500.00	\$1,500.00	
Radio System	\$3,561.60	\$3,561.60	In car Radio System
Striping/Graphics	\$360.00	\$360.00	As Required by state
Labor for Installation	\$705.00	\$705.00	
Vehicle Warranty	\$1,190	\$1,190	5 year 75,000 power train / 36 month 36,000 bumper to bumper
<b>Total Cost</b>		<b>\$35,366.60</b>	



City of Hampton

# Impact Fee Financial Report

2006

### Sewer Impact Account Transaction Detail

[illegible]

08/10/06  
Accrual Bk

# Transaction Detail By Account

All Transactions

Type	Date	Num	Adj	Name	Memo	Class	Clr	Split	Debit	Credit	Balance
Check	09/25/2003	8435		REYNOLDS, INC	PAY #2 & 3, Belt press			FNB Griffin	100,640.00		100,640.00
Check	10/22/2003			REYNOLDS, INC	PAY REQUEST #4, Belt press			FNB Griffin	10,000.00		110,640.00
Check	11/17/2003			MILLER PIPELINE CORP	PAY REQ #8, sewer rehab			FNB Griffin	408,865.82		519,505.82
Check	11/28/2003			REYNOLDS, INC	PAY REQUEST #5, Belt press			FNB Griffin	35,400.00		554,905.82
Check	03/25/2004	1		MILLER PIPELINE CORP	CITY OF HAMPTON SEWER REHAB PHASE II			FNB Griffin	93,054.04		647,959.86
Check	03/25/2004	2		REYNOLDS, INC	Belt press			FNB Griffin	33,529.68		681,489.54
Check	06/23/2004	1004		RICHARD MCBRAVER	PARTIAL REFUND overpaid sewer connect.			FNB Griffin	1,483.51		682,973.05
Check	07/19/2004	1005		HAL CONSTRUCTION INC	LOOPING WATER LINES			FNB Griffin	13,905.00		696,878.05
Check	07/19/2004	1006		Stevenson & Palmer ng	INV 7459-WWTP EXPANSION			FNB Griffin	6,000.00		702,878.05
Check	08/19/2004	1007		Stevenson & Palmer ng	WWTP EXPANSION			FNB Griffin	14,000.00		716,878.05
Check	08/27/2004	1008		Stevenson & Palmer ng	WWTP EXPANSION			FNB Griffin	12,000.00		728,878.05
Check	09/06/2004	1009		Stevenson & Palmer ng	INV 7660, WWTP expansion			FNB Griffin	4,000.00		732,878.05
Check	09/16/2004	1010		Stevenson & Palmer ng	INV 7658, watershed assessment			FNB Griffin	7,000.00		739,878.05
Check	12/17/2004	1011		Stevenson & Palmer ng	THOMPSON CREEK BASIN - SEWER EXTENSION			FNB Griffin	20,000.00		759,878.05
Check	02/04/2005	1013		Stevenson & Palmer ng	WWTP EXPANSION			FNB Griffin	3,325.00		763,203.05
Check	02/07/2005	1012		PATTERSON & DEWAR ENG	MULTIPLE, Lift station 1 & 2			FNB Griffin	8,027.25		771,230.30
Check	02/16/2005	1027		Stevenson & Palmer ng	.6 MGD PERMIT CAPACITY WWTF FINAL DESIGN			FNB Griffin	3,120.00		774,350.30
Check	02/27/2005	1028		PATTERSON & DEWAR ENG	LIFT STATION 1 & 2			FNB Griffin	127.50		774,477.80
Check	03/09/2005	1014		Stevenson & Palmer ng	WWTP EXPANSION			FNB Griffin	30,905.00		805,382.80
Check	06/10/2005	1015		Stevenson & Palmer ng	THOMPSON CREEK BASIN SEWER EXTENSION			FNB Griffin	12,160.00		817,542.80
Check	07/13/2005	1016		Stevenson & Palmer ng	WWTP EXPANSION			FNB Griffin	4,250.00		821,792.80
Check	08/15/2005	1017		Stevenson & Palmer ng	.6 MGD HAMPTON WWTF			FNB Griffin	8,100.00		829,892.80
Check	08/15/2005	1018		Stevenson & Palmer ng	WWTP EXTENSION			FNB Griffin	2,125.00		832,017.80
Check	10/03/2005	1019		Stevenson & Palmer ng	SEWER GIS 2005 UPDATES			FNB Griffin	4,250.00		836,267.80
Check	10/03/2005	1020		Stevenson & Palmer ng	WWTP EXPANSION			FNB Griffin	1,470.00		837,737.80
Check	10/03/2005	1022		Stevenson & Palmer ng	SEWER EXPANSION			FNB Griffin	4,250.00		841,987.80
Check	10/03/2005	1023		Stevenson & Palmer ng	.6 MGD HAMPTON WWTF			FNB Griffin	2,875.00		844,862.80
Check	10/13/2005	1021		Stevenson & Palmer ng	.6 MGD HAMPTON WWTF			FNB Griffin	3,010.00		847,872.80
Check	11/18/2005	1024		Stevenson & Palmer ng	.6 MGD WWTP, Sewer GIS update WWTP ex			FNB Griffin	12,440.00		860,312.80
Check	12/29/2005	1025		Stevenson & Palmer ng	.6 MGD HAMPTON WWTF			FNB Griffin	2,080.00		862,392.80
Check	02/15/2006	1026		CASTELLAW ELECTRIC	Electricity to SEWER LIFT STATIONS 1 & 2			FNB Griffin	20,108.49		882,501.29
Check	03/24/2006	1029		Stevenson & Palmer ng	.6 MGD PERMIT CAPACITY WWTF-FINAL DESIGN			FNB Griffin	12,650.00		895,097.29
Check	04/18/2006	1030		Stevenson & Palmer ng	.6 MGD & WWTP EXPANSION			FNB Griffin	4,890.50		899,987.79
Check	04/18/2006	1032		Stevenson & Palmer ng	.6 MGD PERMIT CAPACITY WWTF-FINAL DECISION			FNB Griffin	470.00		900,457.79
Check	04/19/2006	1033		TOM DAVIDSON & SONS	INSTALLATION OF 10" CL-360 DIP & TIE TO EXISTING M.H. FOUR			FNB Griffin	15,729.00		916,186.79

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08/10/06  
Accrual Basis

# City of Hampton Transaction Detail By Account All Transactions

Type	Date	Num	Adj	Name	Memo	Class	Clr	Split	Debit	Credit	Balance
Check	05/15/2006	1039		KESCO INC	WW TREATMENT PLANT BLOWER ASSEMBLY			FNB Griffin	30,857.83		947,044.62
Check	05/16/2006	1037		Stevenson & Palmer ng	6 MGD PERMIT CAPACITY WWTF-FINAL DESIGN			FNB Griffin	900.00		947,944.62
Check	05/16/2006	1038		Stevenson & Palmer ng	MNGWPD COMPLIANCE			FNB Griffin	6,548.00		954,492.62
Check	05/16/2006	1040		Stevenson & Palmer ng	EPD Legal Assistance			FNB Griffin	4,480.00		958,982.62
Check	05/17/2006	1041		ITT FLYGT	Improve pump & probas			FNB Griffin	2,205.00		961,188.62
Check	06/03/2006	9998		CITY OF HAMPTON	Hotel Tax check put in this account in error			FNB Griffin	1,050.00		962,238.62
Check	06/09/2006	1042		Stevenson & Palmer ng	WWTP EXPANSION			FNB Griffin	9,825.16		972,063.78
Check	06/21/2006	1043		Stevenson & Palmer ng	MNGWPD COMPLIANCE, WWTP Final Design			FNB Griffin	9,890.00		981,953.78
TOTAL									981,953.78	0.00	981,953.78

WATER IMPACT TRANSACTION DETAIL

DATE	CHECK PAID TO	DESCRIPTION	AMOUNT
1/19/2006	NORFOLK SOUTHERN RAILWAY	WATERLINE OCCUPANCY PERMIT	\$9,820.00
1/19/2006	DMJM HARRIS	ADMIN. ENG. FOR WATERLINE OCCUPANCY PERMIT	\$1,830.00
5/8/2006	DAVIDSON BROTHERS UTILITY	FIRE HYDRANT UPGRADE	\$35,722.24
7/12/2006	JOHN BRYCE HOMES	REFUND OF WATER IMPACT PAID TWICE	\$4,271.98
7/12/2006	JOHN BRYCE HOMES	REFUND OF WATER IMPACT PAID TWICE	\$2,135.99
7/12/2006	STEVENSON & PALMER	WATER RATE STUDY	\$6,400.00
8/9/2006	STEVENSON & PALMER	WATER RATE STUDY	\$1,600.00
10/24/2006	STEVENSON & PALMER	MINGWPD COMPLIANCE	\$596.00
TOTAL THIS PAGE			\$62,376.21
TOTAL FROM PAGE 2			\$692,633.49
GRAND TOTAL OF IMPACT FEES SPENT THRU OCTOBER 2006			\$755,009.70



located Impact Expenses

DATE	CHECK PAID TO	DESCRIPTION	AMOUNT
4/14/04	E.R. SNELL CONTRACTOR	WATERLINE CONSTRUCTION	\$7,195.50
5/20/04	STEVENSON & PALMER	ENG. WELL DEVELOPMENT	\$1,250.00
6/8/04	E.R. SNELL CONTRACTOR	WATERLINE CONSTRUCTION	\$7,195.50
7/12/04	STEVENSON & PALMER	ENG. WELL DEVELOPMENT	\$14,875.00
8/16/04	STEVENSON & PALMER	ENG. WELL DEVELOPMENT	\$2,625.00
10/1/04	E.R. SNELL CONTRACTOR	WATERLINE CONSTRUCTION	\$79,396.20
10/21/04	E.R. SNELL CONTRACTOR	WATERLINE CONSTRUCTION	\$78,448.95
10/21/04	UNITED UTILITIES INC.	RADIO READ WATER METERS	\$193,035.24
12/13/04	STEVENSON & PALMER	WATERSHED ASSESSMENT	\$2,800.00
12/14/04	STEVENSON & PALMER	REPLACE FIRE HYDRANTS	\$165.00
3/14/05	UNITED UTILITIES INC.	INSTALL NEW METERS	\$23,764.00
3/14/05	C & J CARRIERS	BABy SURGE NEW WELL	\$465.30
3/14/05	E.R. SNELL CONTRACTOR	WATERLINE CONSTRUCTION	\$11,531.25
4/4/05	W.F. FLOYD CONSTRUCTION	NEW WELL DEVELOPMENT	\$30,804.22
4/20/05	UNITED UTILITIES INC.	BADGER WATER METERS	\$33,100.04
4/20/05	W.F. FLOYD CONSTRUCTION	NEW WELL DEVELOPMENT	\$32,517.66
4/20/06	DAVIDSON BROTHERS	REPLACE FIRE HYDRANTS	\$20,365.41
5/4/05	W.F. FLOYD CONSTRUCTION	NEW WELL DEVELOPMENT	\$33,054.75
6/22/05	E.R. SNELL CONTRACTOR	WATERLINE CONSTRUCTION	\$20,418.60
6/21/05	CITY OF HAMPTON G/F	REIMBURSE G/F FOR NEW WELL	\$96,376.63
10/12/05	UNITED UTILITIES INC.	RUBBER GASKETS FOR METERS	\$259.24
11/10/2005	STEVENSON & PALMER	MAIN STREET COMMONS CONNECTION	\$3,000.00
TOTAL 2004 - 2005			\$692,633.49