



MAYOR

Arthur Letchas

COUNCIL

D.C. Aiken

David Belle Isle

Douglas J. DeRito

Debbie Gibson

John Monson

Jim Payne

CITY ADMINISTRATOR

Robert Regus

CITY HALL

2 South Main Street

Alpharetta, Georgia 30004

678/297-6000

<http://www.alpharetta.ga.us>

24-HOUR INFORMATION

678/297-6015



October 3, 2006

Brad Calvert

Atlanta Regional Commission

40 Courtland Street NE

Atlanta, GA 30303

Dear Brad:

In accordance with the requirements of the Georgia Planning Act the City of Alpharetta is transmitting the annual updates to its Short-Term Work Program, Report of Accomplishments and the Capital Improvements Element. Approval of to transmit these documents was granted by a resolution of City Council following a public hearing held on September 25, 2006.

Should you have questions or concerns with respect to these documents, please do not hesitate to contact me via telephone (678.297.6075) or email (jdrinkard@alpharetta.ga.us).

Sincerely,

James T. Drinkard
Economic Development Coordinator

RESOLUTION NO.

A RESOLUTION OF THE CITY COUNCIL OF ALPHARETTA,
GEORGIA FOR THE TRANSMITTAL OF THE SHORT TERM WORK
PROGRAM AND THE CAPITAL IMPROVEMENTS ELEMENT TO THE
ATLANTA REGIONAL COMMISSION

WHEREAS, the Georgia Planning Act encourages local governments to keep their comprehensive plans current in order for the plans to be used for policy guidance and as management tools for daily decisions, and

WHEREAS, the annual update of the short term work program and capital improvements element was prepared in accordance with the Development Impact Fee Compliance Requirements and the Minimum Planning Standards and Procedures for Local Comprehensive Planning established by the Georgia Planning Act of 1989, and a Public Hearing was held on September 25, 2006 at 7:30 pm at the City Hall of Alpharetta, Georgia, and

WHEREAS, such updates are required to extend status to the City of Alpharetta as a Qualified Local Government,

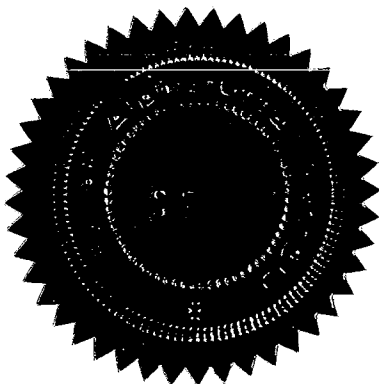
NOW, THEREFORE, BE IT RESOLVED, that the City Council of the City of Alpharetta hereby transmits the annual update of the short term work program and capital improvements element covering the five-year period of 2007-2011 to the Atlanta Regional Commission for their review and comment, as per the Georgia Planning Act of 1989.

SO RESOLVED this 25th day of September, 2006.

CITY OF Alpharetta

By: Arthur D. Letchas
Arthur Letchas, Mayor

COUNCIL MEMBERS



[Signature]
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Attest: Sue Rawlston
City Clerk

CITY OF ALPHARETTA



SHORT-TERM WORK PROGRAM 2006 UPDATE

COMMUNITY DEVELOPMENT DEPARTMENT
287 SOUTH MAIN STREET
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TEL: 678.297.6070
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CITY OF ALPHARETTA

2006 Short-Term Work Program

Community Facilities				
Activity	Years	Responsible Party	Cost Estimate	Funding Source
To enhance ease of public access to government, consolidate most City offices to City-owned property in the Downtown Area as part of the overall mixed-use development of the site. <i>See related item under the Economic Development component.</i>	2007, 2008, 2009, 2010, 2011	Community Development Department, Private Sector	\$14 million	Public / Private partnership
To streamline operations, reduce public expense, and eliminate duplication of services sell or turnover remaining City water utility operations to Fulton County.	Complete	Public Works Department, Finance Department	N/A	N/A
Completely privatize the solid waste collection program via franchise agreement	Complete	Finance Department	N/A	N/A
Expand the Community Policing Program to continue meeting the City's level of service of 2.6 sworn officers per 1,000 residents	2007, 2008, 2009, 2010, 2011	Police Department	\$200,000	Federal grants, City of Alpharetta
Construct a new fire station on Kimball Bridge Road	Complete	Fire Department	\$2.3 million	Impact Fees, City of Alpharetta
Continue expansion of the City's Greenway Program	2007, 2008, 2009, 2010	Recreation and Parks Department	\$5 million	Impact Fees, City of Alpharetta
Develop the Encore Center for the Arts to include a 12,000 seat amphitheater, a 2,000 seat multi-use performance hall, and a 500 seat black box theater	2006, 2007, 2008, 2009, 2010	Community Development Department, 501(c)(3) organization	\$70 million	City of Alpharetta, Fulton County, Private donations, Amphitheater revenues
Enhance landscaping and facilities at Wills Park	Complete	Recreation and Parks Department, 501(c)(3) organization	\$2 million	City of Alpharetta
Develop an adaptive use playground for special needs consumers	2007, 2008	Recreation and Parks Department, 501(c)(3) organization	\$85,000	City of Alpharetta, private donations, grants
Continue implementation of the Solid Waste Management Plan to further reduce the volume of the solid waste stream	2007, 2008, 2009, 2010, 2011	Public Works Department, Community Development Department	N/A	N/A
Construct a greenway trail to enhance pedestrian connectivity between Wills Park and the Downtown core	2006, 2006	Public Works Department, Community Development Department	\$2 million	GO Bond Funds, TE Funds
Conduct a needs assessment of government service facilities	Complete	Community Development Department	N/A	N/A

CITY OF ALPHARETTA
2006 Short-Term Work Program

Economic Development				
Activity	Years	Responsible Party	Cost Estimate	Funding Source
Research feasibility of creating a local business incubator program and its potential impacts	2007	Community Development Department, Greater North Fulton Chamber of Commerce, private sector	N/A	N/A
Through regular public meetings, complete annual updates to the Downtown Development Plan to ensure consistency of the plan with community needs and goals	2007, 2008, 2009, 2010, 2011	Community Development Department	\$1,000	City of Alpharetta
Leverage City-owned property in the Downtown core to advance the adopted Downtown Plan through development of a mixed-use complex that features expanded City offices, public greenspace, and private retail, office, and residential uses	2006, 2007, 2008, 2009	Community Development Department, private sector	\$96 million	Public / private partnership, Tax Allocation District
On an annual basis, update the City's economic development action plan to ensure consistency with overall community objectives and needs	2007, 2008, 2009, 2010, 2011	Community Development Department, Alpharetta Development Authority	N/A	N/A
Study potential need for local development incentives to entice the location and growth of targeted corporate clientel and business clusters	2007	Community Development Department, Alpharetta Development Authority	N/A	N/A
Coordinate a technology forum to encourage an environment of innovation, build linkages between technology companies with a presence in the community, and attract new technology firms	2007, 2008, 2009, 2010, 2011	Community Development Department, Greater North Fulton Chamber of Commerce, private sector	\$7,000 annually	Participants, private donations
Work with MARTA, the Clean Air Campaign and other partners to encourage the use of public transportation, carpools, and alternative commute options to reduce traffic congestion	2007, 2008, 2009, 2010, 2011	Community Development Department, North Fulton Community Improvement District	N/A	N/A
Pursue the establishment of a Tax Allocation district (TAD) to encourage and support development within Downtown Alpharetta that is consistent with the Downtown Development Plan and the Downtown Incentive Zoning Package	2006, 2007	Community Development Department, private sector	\$70,000	City of Alpharetta, private sector partners

CITY OF ALPHARETTA
2006 Short-Term Work Program

Housing				
Activity	Years	Responsible Party	Cost Estimate	Funding Source
Encourage development, through a public / private venture, for the incorporation of housing in the Downtown Area	2006, 2007, 2008	Community Development Department	N/A	N/A
Encourage the development of a wide variety of housing types to accomodate diverse ages and income levels.	2006, 2007, 2008, 2009, 2010, 2011	Community Development Department	N/A	N/A
Encourage development of housing opportunities for seniors that accomodates the needs of the aging population.	2006, 2007	Community Development Department	N/A	N/A

CITY OF ALPHARETTA
2006 Short-Term Work Program

Land Use				
Activity	Years	Responsible Party	Cost Estimate	Funding Source
Continue application of the Cost of Government Services Land Use Model to forecast fiscal impacts of land use decisions within the City	2007, 2008, 2009, 2010, 2011	Community Development Department	N/A	N/A
Continue integration of the City's land use and transportation plans	2007, 2008, 2009, 2010, 2011	Community Development Department, Engineering / Public Works Department	N/A	N/A
Pursue annexation of the remaining unincorporated islands that currently exist within the main boundaries of the City of Alpharetta and between the boundaries of the City and surrounding jurisdictions, to which we currently provide services	2006, 2007	Community Development Department, Finance Department, Engineering / Public Works Department	N/A	N/A
Create a phased annexation plan that ensures surrounding unincorporated areas will be developed and/or maintained in a manner consistent with City land use policy and supportive of the health, welfare and quality of life of Alpharetta residents	Complete	Community Development Department	N/A	N/A

CITY OF ALPHARETTA

2006 Short-Term Work Program

Natural And Historic Resources

Activity	Years	Responsible Party	Cost Estimate	Funding Source
Construct and establish an environmental education park	2006, 2007	Engineering / Public Works Department, Community Development Department	\$900,000	Bond Proceeds
Promote environmental awareness among the general public and the development community through educational programs	2007, 2008, 2009, 2010, 2011	Engineering / Public Works Department	\$8,000	City of Alpharetta
Enhance the City of Alpharetta Environmental and Stormwater Ordinance to meet or exceed State standards	Complete	Engineering / Public Works Department	\$100,000	City of Alpharetta
Continue administration of the Gatekeeper Program to preserve the existing tree canopy	Complete	Community Development Department, Engineering / Public Works Department	N/A	City of Alpharetta
Conduct a tree survey within the Downtown Area to identify and help preserve healthy specimen trees and promote the overall tree canopy	Complete	Community Development Department, Engineering / Public Works Department	\$20,000	City of Alpharetta, forestry grant
Study applicability of incentives such as the transfer of development rights or tax abatements to encourage preservation of greenspace	2007, 2008	Engineering / Public Works Department, Community Development Department	N/A	N/A
Develop a Downtown Incentive Zoning Package to encourage development within the identified Downtown Plan Area so as to encourage mixed-use development and promote a pedestrian oriented environment within the context of appropriate, historically sensitive architectural themes	Complete	Community Development Department	N/A	N/A

CITY OF ALPHARETTA
2006 Short-Term Work Program

Other Considerations				
Activity	Years	Responsible Party	Cost Estimate	Funding Source
To enhance public safety and improve traffic movement through the City, install red light cameras at "high incident" intersections	2007, 2008, 2009, 2010, 2011	Police Department	\$300,000	City of Alpharetta, grant funds

CITY OF ALPHARETTA
2006 Short-Term Work Program

General Planning				
Activity	Years	Responsible Party	Cost Estimate	Funding Source
Construct Phase II, Section 3 of Westside Parkway	2006, 2007, 2008	Engineering / Public Works Department	\$2.7 million	Bond proceeds, impact fees, private sector
Continue development of the Joint Traffic Control Center in partnership with the City of Roswell	2007, 2008, 2009, 2010, 2011	Engineering / Public Works Department	\$5 million	City of Alpharetta, City of Roswell, grant funds
Update and expand the computerized system for maintaining land development records, building permits, and engineering plans	2006, 2007	Technology Services Department, Engineering / Public Works Department, Community Development Department	\$25,000	City of Alpharetta
Work with MARTA to acquire 9 acres of land along Georgia 400 for future public transit purposes	2006, 2007, 2008	Community Development Department, MARTA, North Fulton CID	\$1.8 million	Joint
Revise the Capital Improvements Plan annually as part of the budget process	2007, 2008, 2009, 2010, 2011	Finance Department	N/A	N/A

CITY OF ALPHARETTA



REPORT OF ACCOMPLISHMENTS 2006 UPDATE

COMMUNITY DEVELOPMENT DEPARTMENT
287 SOUTH MAIN STREET
ALPHARETTA, GA 30004
TEL: 678.297.6070
WWW.ALPHARETTA.GA.US

CITY OF ALPHARETTA

2006 Report Of Accomplishments

Community Facilities		
Activity	Status	Explanation
Develop a Downtown Incentive Zoning Package to encourage development within the identified Downtown Plan Area that encourages mixed-use development with an emphasis on increasing residential options, and promotes a pedestrian oriented environment within the context of appropriate, historically sensitive architectural themes	Complete	N/A
Build a fire station at Windward Parkway and Highway 9	Discontinued	Growth and development in the area made construction of a fire station on Kimball Bridge Road a higher priority in order to maintain appropriate levels of service. Further, the establishment of the new City of Milton along Alpharetta's northern boundaries precludes substantial growth in service need in the area that such a station would have served.
Continue to improve training and responsiveness of the Fire Department	Completed	N/A
To streamline operations, reduce public expense, and eliminate duplication of services sell or turnover remaining City water utility operations to Fulton County.	Completed	N/A
Become a "storm ready" city	Underway	N/A
Enhance landscaping, tennis courts, facilities, and parking at Wills Park	Completed	N/A
Construct a new fire station on Kimball Bridge Road.	Completed	N/A
Continue to purchase acreage to maintain the City's 9.5 acres / 1,000 residents ratio	Postponed	This project has been postponed while additional community input as to parks offerings can be gathered and assessed
To enhance ease of public access to government, consolidate most City offices to City-owned property in the Downtown core as part of the overall mixed-use development of the site.	Underway	N/A
Construct a greenway trail to enhance pedestrian linkage between Wills Park and the Downtown core.	Underway	N/A
Construct an environmental education park adjacent to the Big Creek Greenway.	Underway	N/A

CITY OF ALPHARETTA
2006 Report Of Accomplishments

Economic Development		
Activity	Status	Explanation
Via public input, create and adopt a new Downtown Development Plan that meets the standards of the Atlanta Regional Commission's Livable Centers Initiative	Complete	N/A
Leverage City-owned property for a development project that will serve as a catalyst to attract private investment and advance completion of the Downtown Development Plan.	Underway	N/A
Continue to place emphasis on enforcement of appropriate signage, landscaping and buffering controls	Underway	N/A
Identify and create an image or theme for selected areas of the City	Underway	N/A

CITY OF ALPHARETTA
2006 Report Of Accomplishments

Land Use		
Activity	Status	Explanation
Develop a Downtown Incentive Zoning Package to encourage development within the identified Downtown Plan Area that encourages mixed use development and promotes a pedestrian oriented environment within the context of appropriate, historically sensitive architectural themes.	Complete	N/A
Continue policies that interrelate land use and capital improvements planning.	Underway	N/A
Create a phased annexation plan that ensures surrounding unincorporated areas will be developed and/or maintained in a manner consistent with City land use policy and supportive of the health, welfare, and quality of life of Alpharetta residents.	Completed	N/A
Through annexation, provide sufficient land area within the City to accommodate appropriate residential and non-residential development.	Underway	N/A

CITY OF ALPHARETTA
2006 Report Of Accomplishments

Natural And Historic Resources		
Activity	Status	Explanation
Continue the City's <i>Operation Greenspace Program</i>	Complete	N/A
Restore the historic farm silos in the Crabapple area as a feature element in a new public park	Complete	N/A
Conduct a formal survey to identify all specimen trees within the Downtown Development Area.	Complete	N/A
Identify any land uses that pose a threat to valuable natural resources	Underway	N/A

CITY OF ALPHARETTA
2006 Report Of Accomplishments

General Planning		
Activity	Status	Explanation
Establish a complaint tracking and management software program	Not Accomplished	The pilot program for implementation of the software-based system resulted in a finding that the system was not as effective as existing methodologies.
Work with Fulton County to identify growth areas and future school sites.	Completed	N/A
Implement the Comprehensive Plan to provide an aesthetically pleasing, pedestrian friendly and responsible environment	Underway	N/A
Update and expand the computerized system for maintaining land development records, building permits, and engineering drawings as data becomes available	Underway	N/A
Revise the Capital Improvements Plan annually as part of the budget process	Underway	N/A

CITY OF ALPHARETTA



CAPITAL IMPROVEMENT ELEMENT 2006 UPDATE

COMMUNITY DEVELOPMENT DEPARTMENT
287 SOUTH MAIN STREET
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City Of Alpharetta
Annual Impact Fee Financial Report
Fiscal Year 2006

	Parks & Recreation	Roads	Public Safety	Total
FY 2003 Revenue	\$ 41,880.78	\$ 590,807.20	\$ 127,447.02	\$ 760,135.00
FY 2003 Interest Earned	\$ 1,792.66	\$ 25,288.78	\$ 5,455.21	\$ 32,536.65
FY 2003 Administrative Expenses	\$ 1,256.42	\$ 17,724.22	\$ 3,823.41	\$ 22,804.05
FY 2003 Encumbered	\$ -	\$ -	\$ -	\$ -
FY 2003 Capital Expense	\$ -	\$ -	\$ -	\$ -
FY 2003 Transfers to Debt Service	\$ -	\$ 550,000.00	\$ 550,000.00	\$ 1,100,000.00
Ending FY 2003 Fund Balance	\$ 72,612.37	\$ 630,729.49	\$ 185,822.67	\$ 889,164.53
FY 2004 Revenue	\$ 65,098.12	\$ 301,606.43	\$ 58,485.57	\$ 425,190.12
FY 2004 Interest Earned	\$ 576.19	\$ 2,669.56	\$ 517.66	\$ 3,763.41
FY 2004 Administrative Expenses	\$ 1,952.94	\$ 9,048.19	\$ 1,754.57	\$ 12,755.70
FY 2004 Encumbered	\$ -	\$ -	\$ -	\$ -
FY 2004 Capital Expense	\$ -	\$ -	\$ -	\$ -
FY 2004 Transfers to Debt Service	\$ 55,000.00	\$ 565,000.00	\$ 165,000.00	\$ 785,000.00
Ending FY 2004 Fund Balance	\$ 81,333.74	\$ 360,957.29	\$ 78,071.33	\$ 520,362.36
FY 2005 Revenue	\$ 109,678.87	\$ 918,819.97	\$ 284,496.92	\$ 1,312,995.76
FY 2005 Interest Earn	\$ 1,395.63	\$ 11,691.69	\$ 3,620.13	\$ 16,707.45
FY 2005 Admin Exp.	\$ 3,290.37	\$ 27,564.60	\$ 8,534.91	\$ 39,389.87
FY 2005 Transfers DS	\$ 70,000.00	\$ 270,000.00	\$ 60,000.00	\$ 400,000.00
Ending FY 05 F.B.	\$ 118,952.24	\$ 993,136.98	\$ 297,504.67	\$ 1,409,593.89
FY 2006 Revenue	\$ 142,027.26	\$ 400,207.95	\$ 182,611.06	\$ 724,846.27
FY 2006 Interest Earn	\$ 9,968.62	\$ 28,089.83	\$ 12,817.12	\$ 50,875.58
FY 2006 Admin Exp.	\$ 4,180.82	\$ 11,777.24	\$ 5,375.11	\$ 21,333.17
FY 2006 Transfers DS	\$ 102,888.11	\$ 289,832.72	\$ 132,279.17	\$ 525,000.00
Ending FY 06 F.B.	\$ 163,879.20	\$ 1,119,824.80	\$ 355,278.57	\$ 1,638,982.57

City Of Alpharetta
Capital Improvement Projects Update
FY 2006

Project Description	Project Start Date	Project End Date	Estimated Cost of Project	Percentage of Funding from Impact Fees *	Other Funding Sources	Expenditures For FY 2006	Impact Fees Encumbered Through FY 2005 *	Status/Remarks
Series 2005 Bonds								
Greenways								
Downtown Road Greenways	2005	2008	\$ 300,000			\$ -	\$ -	
Northern Greenway Extension	2005	2008	\$ 2,000,000			\$ 226,603	\$ -	
Roads, Traffic, Intersection Improvements, Right of Way			\$ -					
Northpoint Parkway & Northpoint Court	2006	Complete	\$ 170,000		1998 Bond Fund	\$ 132,406	\$ -	
Mayfield @ Canton	2006	2009	\$ 210,000			\$ 11,512	\$ -	
Old Milton & Haynes Bridge	2006	2009	\$ 800,000			\$ 100,000	\$ -	
State Route 9 North of Vaughn	2006	Complete	\$ 1,000,000			\$ 1,000,000		
Hembree & Maxwell Road	2006	2009	\$ 340,000			\$ 3,853		
Kimball Bridge @ Waters	2006	2009	\$ 160,000			\$ 58,478		
Rucker & Harris Road	2006	2008	\$ 500,000			\$ -		
Kimball Bridge Road Bridge	2006	2009	\$ 500,000			\$ -		
Westside Parkway Phase III	2006	2009	\$ 7,500,000		1998 Bond Fund	\$ 6,723,085		
Downtown Road Constructors	2006	2009	\$ 1,400,000			\$ 111,639		
Downtown Road Alley	2006	2009	\$ 300,000		Capital Grant Fund	\$ 13,523		
Traffic Signal Interconnect	2006	2008	\$ 500,000			\$ 122,389		
Traffic Control Center	2006	2008	\$ 500,000			\$ -		
Shirley Bridge Road Sidewalks	2006	2009	\$ 88,000			\$ -		
Bethany Road Sidewalks	2006	2009	\$ 108,000			\$ 29,484		
Cogburn Road Sidewalks	2005	2007	\$ 156,000			\$ 22,425		
Devore Road Sidewalks	2006	2008	\$ 219,000			\$ -		
Mid-Broadwell Sidewalks	2006	2009	\$ 748,000			\$ 98,709		
Kimball Bridge Road Sidewalks	2006	2009	\$ 200,000			\$ 11,400		
Greenway Connection Sidewalks	2005	2007	\$ 481,000			\$ 76,828		
Public Safety			\$ -					
Police Storage Garage	2005	2008	\$ 650,000		N/A	\$ 364,399		
Fire Station Six	2005	Complete	\$ 1,450,000		Capital Project Fund Capital Grant Fund	\$ 845,643		
Fire Trucks	2005	Complete	\$ 1,050,000		N/A	\$ 193,824		
Parks and Land			\$ -					
Cogburn Road Park	2005	2007	\$ 400,000		Capital Project Fund	\$ 375,157		
Webb Bridge Park Extension	2006	2009	\$ 700,000			\$ 129,474		
Park Land Acquisition	2005	2006	\$ 3,800,000			\$ 8,132		

City Of Alpharetta
Capital Improvement Projects Update
FY 2006

Project Description	Project Start Date	Project End Date	Estimated Cost of Project	Percentage of Funding from Impact Fees *	Other Funding Sources	Expenditures For FY 2006	Impact Fees Encumbered Through FY 2005 *	Status/Remarks
Series 1998 and Series 1995 Bonds								
Recreational Facilities								
Environmental Center	2005	2007	\$ 897,144		Capital Project Fund	\$ 865,853	\$ -	
Webb Bridge Park	1999	Complete	\$ 2,452,020		N/A	\$ -	\$ -	
North Park	1999	Complete	\$ 1,963,278		Capital Project Fund	\$ -	\$ -	
Greenway System	1999	Complete	\$ 3,449,016		Capital Project Fund	\$ -	\$ -	
Community Center	1999	Complete	\$ 1,632,719		N/A	\$ -	\$ -	
Willis Park	1999	Complete	\$ 2,852,572		Capital Project Fund	\$ -	\$ -	
Pedestrian Walkways	1999	Complete	\$ 507,747		N/A	\$ -	\$ -	
Street and Road Improvements								
Mayfield @ Canton	1999	Complete	\$ 41,795		N/A	\$ -	\$ -	
Windward Parkway @ Georgia 400	1999	Complete	\$ 952,633		N/A	\$ -	\$ -	
Roswell Road/Devore Road/Maxwell Road	1999	Complete	\$ 25,270		N/A	\$ -	\$ -	
Westside Parkway	2001	Complete	\$ 6,252,767		Capital Project Fund	\$ 851,236	\$ -	
Windward Parkway & McGinnis Ferry	2002	Complete	\$ 326,270		N/A	\$ -	\$ -	
Willis Rd. & Mid-Broadwell	2002	Complete	\$ 53,280		N/A	\$ -	\$ -	
Kimball Bridge & Waters Rd.	2003	Complete	\$ 28,590		N/A	\$ -	\$ -	
Windward Parkway Optimcom System	2003	Complete	\$ 4,745		N/A	\$ -	\$ -	
Windward Parkway & Northpoint Parkway	2003	Complete	\$ 120,000		N/A	\$ -	\$ -	
Windward Parkway & Edison Drive	2003	Complete	\$ 40,000		N/A	\$ -	\$ -	
Traffic Signal Heads	2003	Complete	\$ 5,000		N/A	\$ -	\$ -	
Kimball Bridge & Northpoint Parkway	2003	Complete	\$ 17,900		N/A	\$ -	\$ -	
Rucker Road & Harris Road	2003	Complete	\$ 17,500		N/A	\$ -	\$ -	
Center Bridge & Northpoint Center	2003	Complete	\$ 40,000		N/A	\$ -	\$ -	
Northpoint Court & Northpoint Parkway	2003	Complete	\$ 162,000		N/A	\$ -	\$ -	
Old Milton & Northpoint Parkway	2003	Complete	\$ 5,000		N/A	\$ -	\$ -	
Bridge Repair	2004	Complete	\$ 89,000		Capital Project Fund	\$ -	\$ -	
State Route 9 & Norcross Street	2004	Complete	\$ 5,000		N/A	\$ -	\$ -	
State Route 9 & Windward Parkway	2004	Complete	\$ 92,468		N/A	\$ -	\$ -	
Traffic Signal Loops	2004	Complete	\$ 75,000		Capital Project Fund	\$ 46,549	\$ -	
Traffic Signal/Sign Replacement	2004	Complete	\$ 284,818		City Capital Project Fund	\$ 111,339	\$ -	
Windward Parkway Milling & Resurfacing	2004	Complete	\$ 81,000		Capital Project Fund	\$ 127,630	\$ -	
Handicapped Ramp Improvements	2003	Complete	\$ 20,000		N/A	\$ 18,901	\$ -	
Webb Bridge & Shirley Bridge	2005	Ongoing	\$ 200,000		N/A	\$ 63,419	\$ -	
Police Headquarters	1999	Complete	\$ 4,643,830		Capital Project Fund	\$ -	\$ -	
Crabapple Center	1999	Complete	\$ 1,031,200		N/A	\$ -	\$ -	
							\$	

FY 2006

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