



**Henry County, Georgia 2006-2010:
SHORT TERM WORK PROGRAM and
Capital Improvements Element Annual Update**

Henry County, Georgia

2006-2010: SHORT TERM WORK PROGRAM and Capital Improvements Element Annual Update

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Henry County, Georgia

2006-2010: SHORT TERM WORK PROGRAM ANNUAL UPDATE

Status of Activity Note: All activities listed are **Underway** unless otherwise noted

(a) **Completed**;

(b) **Underway** (with completion date);

(c) **Postponed** with reason why; and

(d) **Not Accomplished** and the County no longer intends to undertake the activity

Community Facilities					
Activity	Years	Responsible Party	Cost Estimate	Funding Source	Status
1) Renovation of the Hampton Facility (Forston Library) 10,00SF addition (Phase II)	2003, 2004, 2005	Board of Commissioners, Library Board	\$2,200,000	SPLOST II	Postponed for funding
2) Fairview Library (10,000-15,000 square feet facility), including Design.	2003, 2004, 2005	Board of Commissioners, Library Board	\$2,000,000	SPLOST II	Underway Bids received on June 29, 2006
3) McDonough Library renovation/ addition (9,000 SF)	2004, 2005, 2006, 2007	Library Board	\$1,400,000	State Capital Outlay Grant, Library Board	Underway late 2006
4) Eagles Landing Library	2007-2008	BOC, Library Board	\$2,500,000	SPLOST II-III	Postponed for research and needs assessment study in 2007
5) Salem Fire Station #7	2006	SPLOST	\$750,000	SPLOST	Completed
6) New Fire Station 14	2001, 2002, 2003, 2005	Henry County Fire Department	\$1,500,000	Impact Fees	Postponed for funding
7) Fire pumper truck for Station 14	2001, 2002, 2005, 2007	Henry County Fire Department	\$300,000	Impact Fees	Postponed for funding
8) Replace Fire Department Tankers at Station 5	2001, 2003, 2004, 2005	Henry County Fire Department	\$350,000	General funds	Not Accomplished and the County no longer intends to undertake the activity
9) New Fire Station 15	2001, 2002, 2005, 2007	Henry County Fire Department	\$1,500,000	Impact Fees	Postponed for funding
10) Fire pumper truck for Station 15	2001, 2002,	Henry County Fire	\$300,000	Impact	Postponed for

	2005, 2007	Department		Fees	funding
11) Ambulance Replacement (Annually)	2001, 2002, 2003, 2004, 2005, 2007	Henry County Fire Department	\$140,000	General funds	<i>Underway</i>
12) Training Facility: Burn building, and Training offices	2001, 2002, 2006, 2007	Henry County Fire Department	\$6,000,000	Impact Fees	Postponed for funding
13) Add ambulance at Kellytown Station 13	2001, 2002, 2004, 2005, 2007	Henry County Fire Department	\$140,000	General funds,	Underway 8/06
14) New Station 16 at Luella	2002, 2003, 2005, 2006	Henry County Fire Department	\$1,500,000	Impact Fees	Postponed for funding
15) New pumper truck for Station 16	2002, 2003, 2005, 2006, 2007	Henry County Fire Department	\$300,000	Impact Fees	Postponed for funding
16) Replace Rescue Truck at Station 1	2002, 2004, 2005, 2007	Henry County Fire Department	\$500,000	Federal funds	Underway 8/2006
17) North Mount Carmel Park-Regional Park Includes 4 Field-Soccer Complex, Paved Parking and Roadway, Concession/Restroom Facility, Bike/Walk/Skate Trail, Playground, and Four Tennis Courts with lights	2001, 2002, 2003, 2004, 2005, 2006	County Board of Commissioners, Parks and Recreation	\$2,706,813	SPLOST	All Completed except tennis courts
18) North 40 Park: construction of park:	2001, 2006	Parks and Recreation	\$430,000	General funds, SPLOST	Completed
19) Windy Hill Park renovations: outdoor storage, lighting, renovation, Paint ball facility added	2001, 2003, 2004, 2005, 2006, 2007	Henry County Board of Commissioners, Parks and Recreation	\$400,000	General funds, SPLOST	Underway
20) Hidden Valley Park: construction of, walking trails, bike paths, soccer field, pavilion; add recreation center, land acquisition, tennis courts and skateboard park	2001, 2005, 2006	Henry County Board of Commissioners, Parks and Recreation	\$702,600	General funds, SPLOST	Underway; (outdoor water activity area not accomplished and the County no longer intends to undertake the activity)
21) Timberidge Fire Station #13 (Kellytown)	2003, 2004, 2005 2006	Henry County Fire Department	\$912,750	SPLOST Funds	Underway The bldg completed; landscaping in progress 8/06
22) Timberidge Fire Pumper truck (Kellytown)	2003, 2004, 2005, 2007	Henry County Fire Department	\$300,000	SPLOST Funds	Underway 8/06
23) Replace Fire Station 7 at Price Quarters Road and GA Hwy 155	2005, 2006, 2007	Henry County Fire Department	\$1,000,000	SPLOST Funds	Completed

24) Fire Station #1 construction	2006	Henry County Fire Department	\$1,500,000	Impact Fees, General Funds	<i>Not Accomplished and the County no longer intends to undertake the activity</i>
25) Fire Department Administration Building: New Location or Expansion	2004, 2006 2007	Henry County Fire Department	\$2,000,000	Impact fees	Postponed for funding
26) J.P. Moseley Park-Walking Trails, land acquisition, football fields, concession/restroom facility, central playground, two pavilions, two tennis courts with lights and Activity Building	2004, 2005, 2006, 2007, 2008	Henry County Board of Commissioners, Parks and Recreation	\$5,000,000	General funds, SPLOST Impact fees	Underway: Activity Bldg Complete
27) Big Springs Park-New Restrooms and replace Concession	2004, 2006, 2007	Parks and Recreation	\$60,000	SPLOST	Postponed for Funding
28) Warren Holder Park-Pavilion, Playground, Park Sign, Two (2) Football Concession/Restroom Buildings, Soccer Practice Area; Renovate existing Football Field into two girls softball fields and additional parking	2004, 2005, 2006, 2007, 2008	Parks and Recreation	\$889,495	General funds, SPLOST	Underway To build 2 story concession facility, storage bldg. Needed Est. construction completion 6/06
29) Animal Shelter	2004, 2005, 2006	Henry County Board of Commissioners, SPLOST, Animal Control	\$1,185,600	SPLOST	Completed
30) Community Center-Family and Youth Center	2004, 2005, 2006, 2007, 2008	Henry County Board of Commissioners, SPLOST	\$5,000,000	SPLOST (Postponed for funding)	Underway
31) Senior Citizen(s) Center-to serve Locust Grove and Hampton Area	2004, 2005, 2006, 2007, 2008	Henry County Board of Commissioners, SPLOST, Senior Services	\$2,000,000	SPLOST, CDBG funds	Underway
32) Court Annex Building	2004, 2005, 2006, 2007, 2008	Henry County Board of Commissioners, SPLOST	\$9,340,124	General funds, SPLOST	Underway Estimated construction completion 9/06; final grading in progress
33) North Ola Park-Includes renovating	2004, 2005,	Parks and Recreation	\$305,000	SPLOST,	Postponed,

ball field pole and place all wiring underground, irrigating three (3) ball fields, pavilion and paving/walking trails	2006, 2007, 2008			General Funds	lacking funds
34) Public Safety Building (Bureau of Police Services and Department Headquarters)	2006-2007	Board of Commissioners	\$6,500,000	Impact Fees	Underway
35) Planning & Development Facility (Building Inspections, Development Plan Review, Planning & Zoning, and Environmental Health)	2006-2008	Board of Commissioners	\$2,200,000	General Funds	Underway
36) Senior Citizen Therapeutic Pool (Heritage Senior Center)	2006-2007	Board of Commissioners, City of McDonough	\$400,000	SPLOST	Underway
37) Nash Farm Battlefield land acquisition and museum, and education center	2006-2008	Parks and Recreation	unknown	General and Grant funds	Underway

General Planning

Activity	Years	Responsible Party	Cost Estimate	Funding Source	Status
38) SR 42 N-S One-Way pair system though Central McDonough: Racetrack to Carmichael Street	2003, 2004, 2005	GADOT, City of McDonough	\$2,620,000	Federal 33C funds, general funds, GDOT	Completed
39) SR 20/81 E-W One-Way pair system Highland to Lemon Street	2004, 2005, 2009	GADOT, City of McDonough	\$14,124,000	Federal STP funds, general funds, GDOT(state)	Underway
40) Jodeco Road Park and Ride Lot expansion (Actually started in 1999)	2001, 2008-2009	GADOT,	unknown	GDOT/GTRA Revenue Bonds	Underway
41) Dirt paving and realignment: Greenwood Road, Sowell Road, Amah Lee Rd,	2006	HCDOT	\$545,980	Local funds, SPLOST	Completed
42) Dirt paving and realignment: Tuner Drive (1.55 mi) Pleasant Grove Road (0.3 mi) Rowan Road(0.3 mi)	2001, 2006	HCDOT	Unknown	Local funds, SPLOST	Completed
43) Dirt paving and realignment: North Mill Road, North Bridges Road (.55 mi); Elliot Drive (1.1 mi), (Duplicated see #134)	2001, 2006	HCDOT	Unknown	GDOT, general funds, SPLOST	<i>Not Accomplished and the County no longer intends to undertake the activity</i>

44) Campground Road widening beginning at Patrick Henry Parkway Extension to Campground Road east of Hwy 42	2003, 2004, 2005, 2006 2010	GADOT, SPLOST	\$10,000,000	Local Funds	Underway
45) Jonesboro Rd widening, I-75 to Southern RR in McDonough (2-4 divided median) 3.9 MILES	2005, 2008	GADOT	\$12,900,000	GDOT	Underway Not a County Project
46) SR 155 at Little Cotton Indian Creek; bridge replacement	2003, 2006 2008	GADOT,	\$1,723,000	GDOT	Underway
47) I-75 at Hudson Bridge Road/Eagles Landing Parkway interchange	2002, 2003, 2004, 2006	GADOT, HCDOT	\$24,313,000	Federal, GDOT, developer contributions to ROW	Completed
48) Eagles Landing Widening from I75 to SR 42	2004-2008	SPLOST	Unknown	SPLOST, GRTA	Underway
49) Jodeco Road/ I-75 interchange reconstruction 1 MILE	2004, 2005, 2009	GADOT, SPLOST	\$36,658,000	GDOT, GARVEE BONDS	Underway
50) Farris Drive (West ridge Parkway) paving: From Pullin Road to SR 20/81 to SR 155. (Started in 2000)	2001, 2002, 2003, 2006	HCDOT, developer	\$1,350,000	developer contributions	Completed
51) East Lake Road Extension: From SR 42 to Springdale Road (Phase 1)	2001, 2002, 2003, 2004	SPLOST	\$4.0 mil	SPLOST	Completed
52) East Lake Road Extension: (Phase II) Springdale Road to SR 155 (3.1 mi)	2006-2007	GRTA, SPLOST	\$9.5 mil	SPLOST, GRTA	Underway
53) SR 81 East passing lanes	2001, 2002, 2003, 2006	GADOT,	\$1,900,000	GDOT	Postponed for GDOT Study
54) SR 81 at Lake Dow Road: intersection improvements	2002, 2003, 2004, 2005 2008	GADOT, HCDOT,	\$1,2 mil	GDOT, Federal and local funds	Underway
55) Jodeco at McCurry, add turning lanes	2003, 2004, 2005	Unknown	\$210,000	HCDOT, contract funds, general funds	Not accomplished Not a County Project
56) I-75 to Jodeco Road and Hudson Bridge Road turn lanes, widening, and signals	2003, 2004, 2005, 2009	SPLOST	\$2,133,000	SPLOST	Underway
57) Jodeco Road and Floyd Road: turning lanes and traffic signal	2001, 2002, 2010	HCDOT, GADOT,	\$210,000	GDOT	Not accomplished. Lack of local interest
58) Mount Carmel and South Mount Carmel Road: turning	2003, 2004, 2010	SPLOST	Undetermined	SPLOST	Not Accomplished and the County no longer intends

lanes and traffic signal					to undertake the activity
59) SR 155 and Miller's Mill Road: intersection improvements	2003, 2004, 2006, 2007 2008	GDOT	\$5.0 mil	GDOT, SPLOST	Underway
60) SR 138 and Miller's Mill Road: turning lanes and traffic signal	2003, 2004, 2006 2008	GDOT	\$5.0 mil	GDOT	Underway
61) SR 155 at Fairview Road: turning lanes and traffic signal	2003, 2004, 2006, 2008	GDOT	\$548,000	GDOT, SPLOST	Underway
62) SR 138 and SR 155 and signal	2003, 2004, 2006	GDOT	\$1,348,000	GDOT, general funds	Underway
63) Fairview Road and Thurman Road: turning lanes and traffic signal	2003, 2004, 2006, 2007	SPLOST	\$1,000,000	GDOT, SPLOST	Underway
64) Luella Road and FROG RD.	2004, 2005, 2010	SPLOST	\$1,400,000	SPLOST	Underway
65) Old Conyers Road and Flat Rock Road intersection improvements	2003, 2004 2008	GDOT, SPLOST	\$1.2 mil	GDOT, general funds, SPLOST	Underway
66) Keys Ferry and SR 81: traffic signals, Intersection Improvement	2002, 2004, 2005 2008	SPLOST GDOT	\$1,500,000	SPLOST, GDOT	Underway
67) New Hope and SR 81: Intersection improvements	2002, 2005, 2007	SPLOST	\$1.3 mil	GADOT	Underway
68) Racetrack and SR 81: traffic signals	2002, 2009	GADOT	\$500,000	GADOT,	Underway
69) Speer Road and Walt Stephens: traffic signals	2001, 2002, 2004, 2005, 2007	SPLOST	\$1,600,000	SPLOST	Underway
70) Colvin Drive: paving 2.0 miles	2001, 2002, 2005, 2007	SPLOST	\$3,000,000	SPLOST	Underway
71) Simpsons Mill Road: paving Pullin to H-LG Rd.	2003, 2004, 2006	HCDOT, SPLOST developer	\$1,600,000	SPLOST	Not Accomplished and the County no longer intends to undertake the activity
72) Reagan Road: box culvert	2003, 2004	HCDOT	\$1,000,000	general funds	Postponed for funding
73) Replace Shuttle Buses with lifts	2006-2007, 2007-2008	Henry Transit	\$158,000	GDOT (TRANSIT FOR ELDERLY /	Underway

				DISABLED)	
74) Henry Transit: Capital for Elderly and Persons with Disabilities Program DHR	2005-2006	Henry Transit	\$281,800	5310 Transit Projects Fund, County Funds	Completed
75) Henry Transit: Capital for Elderly and Persons with Disabilities Program	2006-2007	Henry Transit	\$358,000	DHR Funds	Underway
76) Patrick Henry Parkway Phase I & II: two lanes To Eagles Landing Parkway	2003, 2006 2008	SPLOST	\$8,300,000	SPLOST, GRTA	Underway
77) Patrick Henry Parkway Phase III: From JODECO ROAD to Eagles Landing Parkway increased to four lanes	2006-2012	Undetermined	Undetermined	SPLOST, LOCAL FUNDING	Postponed for funding
76) Replace Shuttle Buses with lifts	2005,	Henry Transit	\$204,000	DOT 5311 fund and County General funds (GDOT)	Completed
77) Replace Shuttle Buses with lifts	2006-2007,	Henry Transit	\$210,000	DOT 5311 fund and County General funds (GDOT)	Underway
78) Transit Services: Operating Expenses	2005-2006	Henry Transit	\$505,880	DOT 5310, 5311 Transit Funds, General Funds	Completed
79) Transit Services: Operating Expenses	2006-2007	Henry Transit	\$257,749	DOT 5311 Transit Funds, General Funds	Underway
80) Transit Services: Administrative Expenses combine as one project transit services operating expenses; assistance; administrative costs, maintenance repair, vehicle repair	2006-2007	Henry Transit	\$871,164	5311 Transit Funds, County Funds	Underway
81) Preparation of New Comprehensive Plan and Rewrite of County's Zoning Ordinance	2003, 2004, 2005 2006	Henry County Board of Commissioners, Planning and Zoning Department	\$500,000	General funds	Underway

82) Comprehensive Transportation Plan	2005, 2007	Board of Commissioners, and Public Works, Transportation Planning CITIES OF LOCUST GROVE, HAMPTON, STOCKBRIDGE, AND MCDONOUGH	\$1,600,000	General Funds TIP STATE FUNDING	Underway
83) Transportation Impact Fee Study	2005 2007	Board of Commissioners, Public Works, Transportation Planning Management	\$58,000	General Funds	Underway
84) Fairview Road Corridor between Cook and Clark RD for preservation of right-of-way	2006- 2007	HCDOT	\$20,500	General Funds	Underway
85) Transit Feasibility Study	2006, 2007 2011	Board of Commissioners, and Economic Development, Transportation Planning Management	\$2,792,639	FTA 5307 Urbanized Area Formula Program HENRY COUNTY	Postponed until completion of Comprehensive Transportation Plan
86) Corridor Study for North Henry County Transit System Improvements	2003, 2004 2006-2007	HCDOT	\$120,000	MARTA, ARC	<i>Not Accomplished</i> Not a County project
87) Stormwater Management Plan Implementation	2003, 2004, 2005, 2006, 2007, 2008	Henry County Board of Commissioners	12,250,000	General Funds/ Utility Fee	Underway
88) Hwy. 20 (Hampton-McDonough Road) LCI Corridor Study	2004, 2005 2005-2006, 2007	BOC, Planning and Zoning	\$100,000	ARC	Postponed for funding
89) Master Parks and Recreation Plan	2004 2006, 2008	Parks and Recreation	\$40,000	Impact Fees	Underway
90) Peeksville @ S.R. 42/23: Intersection and Signalization	2004, 2008	SPLOST	\$1,200,000	SPLOST, GADOT	Underway

91) Brannan @ Campground: Intersection and Signalization	2004, 2008	SPLOST	\$885,000	SPLOST,	Completed
92) S.R. 81 East @ Bethany: Intersection and Signalization	2004, 2008	SPLOST	\$1.2 mil	GDOT and Local Funds	Underway
93) Banks/ WaltStephens @ Flippen: Intersection and Signalization	2004, 2006	SPLOST	\$1.6 mil	SPLOST	Completed
94) Panola @ S.R. 155: Intersection and Signalization	2004, 2008	SPLOST	\$1,000,000	SPLOST	Underway
95) E. Atlanta @ Thurman: Intersection and Signalization	2004, 2008	HCDOT, SPLOST	\$1,500,000	HCDOT, SPLOST	Underway
96) E. Atlanta/Mays/ Stagecoach: Intersection and Signalization	2004, 2008	SPLOST	\$1,500,000	SPLOST	Underway
97) S.R. 81 East/Mt. Bethel/Wynn: Intersection and Signalization	2004, 2008	HCDOT, SPLOST	\$1,500,000	SPLOST, HCDOT	Postponed for funding
98) S.R. 20/Lawrencville Street: Intersection and Signalization	2004, 2008	SPLOST	\$570,000	SPLOST	<i>Not Accomplished and the County no longer intends to undertake the activity</i>
99) S.R. 138 @ Flat Rock: Intersection and Signalization	2004, 2008	GDOT	\$42,000	GDOT	Underway
100) Jodeco @ Noah's Ark: Intersection and Signalization	2004, 2007	SPLOST	\$600,000	SPLOST	Underway
101) Harris Dr. @ S.R. 42/23: Intersection and Signalization	2004, 2008	HCDOT, GDOT	\$600,000	GDOT, Federal and local funds	Underway
102) Jodeco @ Oak Grove: Intersection and Signalization	2004, 2008	SPLOST	\$400,000	SPLOST	Underway
103) Jodeco @ Black Hall Road: Intersection and Signalization	2004, 2008	HCDOT	\$1,300,000	HCDOT	Underway
104) Bridge-Rock Quarry-over RR	2004, 2008	SPLOST	\$3,983,000	SPLOST	Postponed for funding
105) Extend-Rock Quarry-42 to Old Conyers Rd.	2004, 2008	SPLOST	\$3,126,000	SPLOST	Postponed for funding
106) Widen-S.R. 42-Gardner to Roberts	2004, 2008	GDOT	\$1,922,000	GADOT	Not a County Project
107) Extend-McDonough Parkway-SR 42 to	2004, 2008	SPLOST	\$5,000,000	GDOT, GRTA, SPLOST	Underway

Jonesboro					
108) Extend-Airline Road from Old Jackson/SR 81	2004, 2008	SPLOST	\$1,500,000	SPLOST	Postponed for funding
109) Extend: Davis Dr-SR 42 and Valley Hill	2004, 2008	SPLOST	\$1,591,000	SPLOST	Postponed for funding
110) South Ola-Peeksville to Singley: Dirt Road Construction	2004, 2008	SPLOST	\$3,400,000	SPLOST	Underway
111) Colvin-Davis Lake/Bethany/Harris/Leguin: Dirt Road Construction	2004, 2008	HCDOT	\$1,850,000	SPLOST	Underway
112) Twin Oaks/Carl Parker to Babbs Mill: Dirt Road Construction	2004, 2008	SPLOST	\$1,500,000	SPLOST	Underway
113) Rocky Creek to Hampton/Locust Grove to end: Dirt Road Construction	2004, 2008	SPLOST	\$3,700,000	SPLOST	Underway
114) Farmer-Jonesboro to North Mt. Carmel: Dirt Road paving	2004, 2008	SPLOST	\$370,000	SPLOST	<i>Not Accomplished</i> and the County no longer intends to undertake the activity
115) Amah Lee-Old SR 3 to end: Dirt Road paving	2004, 2008	SPLOST	\$230,000	SPLOST	<i>Not Accomplished</i> and the County no longer intends to undertake the activity
116) Greenwood-SR 20 to SR 81 West: Dirt Road Construction	2004, 2008	Unknown	\$500,000	SPLOST	<i>Not Accomplished</i> and the County no longer intends to undertake the activity
117) Fields-So. Mt. Carmel to Chambers: Dirt Road Construction	2004, 2008	SPLOST	\$670,000	SPLOST	<i>Not Accomplished</i> and the County no longer intends to undertake the activity
118) Nail-to Oakland to SR 81 West: Dirt Road Construction	2004, 2008	SPLOST	\$1,530,000	SPLOST	Underway
119) Floyd-EOP to Spalding County: Dirt Road Construction	2004, 2008	SPLOST	\$500,000	SPLOST	<i>Not Accomplished</i> and the County no longer intends to undertake the activity
120) Jones Rd.-Mt. Carmel to SR 81: Dirt Road Construction	2004, 2008	SPLOST	\$1,600,000	SPLOST	<i>Not Accomplished</i> and the County no longer intends to undertake the activity
121) Alexander Road-SR 81 to Nail Road: Dirt Road Construction	2004, 2006	SPLOST	\$300,000	SPLOST	Completed
122) Old Atlanta-EOP to South of Valley Hill	2004, 2008	SPLOST	\$400,000	Unknown to SPLOST	<i>Not Accomplished</i> and the County no longer intends to undertake the activity
123) Sorrow-SR 155 to East Mays: Dirt Road	2004, 2008	SPLOST	\$950,000	SPLOST	Underway

Construction					
124) Moseley-Reagan to Moseley: Dirt Road Construction	2004, 2008	SPLOST	Undetermined	Unknown to SPLOST	<i>Not Accomplished</i> and the County no longer intends to undertake the activity
125) N Moseley-SR 138 to Hemphill: Dirt Road Construction	2004, 2008	SPLOST	\$3,800,000	SPLOST	Underway
126) Sims-Old Conyers to End of Pavement (EOP) North of 138	2004, 2008	SPLOST	\$250,000	SPLOST	Completed
127) South Bridges-Mt. Carmel & Kelly to EOP: Dirt Road Construction	2004, 2008	SPLOST	\$1,100,000	SPLOST and developer funds	<i>Not Accomplished</i> and the County no longer intends to undertake the activity
128) North Ola-Honey Cr to SR 20 East: Dirt Road Construction	2004, 2006	SPLOST	\$1,200,000	SPLOST	Completed
129) Turner Church-End of Pavement (EOP) to N Ola: Dirt Road Construction	2004, 2008	SPLOST	\$2,000,000	SPLOST	Underway
130) Turner Church- End Of Pavement (EOP) to Carter: Dirt Road Construction	2004, 2008	SPLOST	\$1,500,000	SPLOST	Underway
131) Elliott-East Lake to Crumley: Dirt Road Construction	2004, 2008	SPLOST	\$1,100,000	SPLOST	<i>Not Accomplished</i> and the County no longer intends to undertake the activity
132) Duffy-McGarity to Lake Dow: Dirt Road Construction	2004, 2008	HCDOT	\$210,000	HCDOT	Underway
133) East Knight-Elliot to East Lake: Dirt Road Construction	2004, 2008	SPLOST	\$800,000	SPLOST	<i>Not Accomplished</i> and the County no longer intends to undertake the activity
134) Pleasant Grove-Kellytown to EOP: Dirt Road Construction	2004, 2005	SPLOST	\$125,997	SPLOST	Completed
135) New Hope Drive to Keys Ferry EOP: Resurfacing	2004	HCDOT	\$100,000	SPLOST	Completed
136) SR 155 to Crumley Rd, Kelleytown: Resurfacing	2004, 2008	HCDOT	\$339,000	HCDOT	Completed
137) Old SR 3-SR 20 to County Line: Resurfacing	2004, 2008	SPLOST	\$85,000	Unknown to HCDOT	<i>Not Accomplished</i> and the County no longer intends to undertake the activity
138) Thurman- East Atlanta to Austin: Resurfacing	2004, 2008	HCDOT	\$132,000	HCDOT	Postponed for funding
139) Rock-Fairview to Austin: Resurfacing	2004, 2008	SPLOST	\$66,000	SPLOST	Postponed for funding
140) Racetrack-SR 42 to SR 81: Resurfacing	2004, 2006	HCDOT	\$173,800	HCDOT	Completed
141) Local Streets-Severe Deterioration: Resurfacing	2004, 2008	HCDOT, SPLOST	\$1,250,000	SPLOST	District 5 Completed

		developer, GRTA, GADOT			
142) Jonesboro Road/N. Mt Carmel Road Intersection Improvements	2005-2008	SPLOST	\$1,500,000	SPLOST	Underway
143) Willow Lane Ext.: Bridge to Jonesboro Rd.	2005-2007	HCDOT	\$3,000,000	Local and Developer Funds	Underway

2006 STWP Accomplishments

1) Cochran Facility Relocation (15,000 SF) included Architectural Design	2002, 2003, 2004, 2005	Board of Commissioners, Library Board, City of Stockbridge	\$2,200,000	Library Board Funds, SPLOST II	Completed
2) New Locust Grove Facility, including Architectural Design	2002, 2003, 2004, 2006	Board of Commissioners, Library Board, City of Locust Grove	\$2,200,000	SPLOST I and II	Completed
6) Replace Station 4 on Keys Ferry Road	2002, 2003, 2004, 2005	Henry County Fire Department	\$830,000	SPLOST Funds	Completed
10) Replace Fire Department Tankers at Station 12	2001, 2003, 2004, 2005	Henry County Fire Department	\$350,000	General funds	Completed 2001
26) Sandy Ridge Park land acquisition, soft ball (2), baseball and lighting	2001, 2006	Henry County Parks and Recreation Department	\$500,000	SPLOST Funds, General Funds,	Complete
27) Land acquisition for new park sites and additions	2003, 2008	Henry County Parks and Recreation Department	\$7,000,000	General funds, SPLOST Funds	Mosley Park acquisition Complete
33) Heritage Village Community Garden and Historic Museum Land Acquisition, Walking Trails, Playgrounds, and Landscaping	2001, 2006	Henry County Board of Commissioners, Parks and Recreation	\$4,444,848	General funds, SPLOST	Completed
34) North Ola Park-Bleacher Parts for Four (4) Fields	2004, 2005	Henry County Parks and Recreation	\$20,000	General Funds	Completed
35) Cochran Park-Fencing, Concrete Repair, Sodding for Three (3) Fields, Parking Lot, Concrete Steps and New Table and Chairs for Building	2004, 2005	Parks and Recreation	\$175,000	General Funds	Completed
79) Henry Transit: Capital for Elderly and Persons with Disabilities Program	2001, 2002, 2003, 2004, 2005	Henry Transit	\$292,443	5310 Transit Projects Fund, County	Completed

				Funds	
84) Transit Services: Administrative Expenses	2004	Henry Transit	\$415,975	5311 Transit Funds, County Funds	Completed
82) Transit Services: Operating Expenses	2004	Henry Transit	\$827,000	DOT 5310, 5311 Transit Funds, General Funds	Completed
88) S.R. 42/23 @ Valley Hill: Intersection and Signalization	2004, 2008	HCDOT, SPLOST	\$500,000	SPLOST	Completed
101) Jonesboro @ Chambers: Intersection and Signalization	2004, 2008	HCDOT	\$902,689	SPLOST	Completed
112) Sowell-King Mill to EOP-Dirt Road Construction	2004, 2008	HCDOT	\$508,178	SPLOST	Completed
113) Whitaker-Sowell to Iris: Dirt Road Construction	2004, 2008	HCDOT	\$508,178	SPLOST	Completed
138) Rowan-Fairview to Clark: Dirt Road Construction	2004, 2008	HCDOT	\$139,920	SPLOST	Completed
142) Turner Drive-East Lake to Turner Church: Dirt Road Construction	2004, 2008	HCDOT	\$2,100,000	SPLOST	Completed

Henry County Water and Sewerage Authority Capital Improvements Element 2006

Activity	Years	Party	Cost Estimate	Funding Source	Status
Watershed assessments	2001-2004	HCWSA	2,060,000	bond revenues	complete
Wetland Mitigation for Upper Towaliga Watershed	1998-2004	HCWSA	2,300,000	operating revenues	complete
Two (2) 1,000,000 gallon elevated tanks; North Henry County with tie-in mains	1999-2006	HCWSA	3,000,000	operating revenues	complete
Interceptor sewers and highway crossings (actually started in 1999)	2001 - 2005	HCWSA	1,000,000	operating revenues	complete
Hampton Road Subsystem; Hwy 81 & Jonesboro Road	2000-2002	HCWSA	500,000	bond revenues	complete
16" water extension; East Lake Drive to Eagles Landing Parkway	2001-2003	HCWSA	1,364,750	bond revenues	complete
Radio Read system meter replacement	2000-2002	HCWSA	2,000,000	bond revenues	complete
Indian Creek Interceptor Sewerline	2001-2005	HCWSA	1,957,000	bond revenues	complete
Walnut Creek treatment and land application system, phase 1	2002-2004	HCWSA	46,924,959	bond revenues	complete
Walnut Creek interceptor and sewerline	2002-2004	HCWSA	17,172,000	bond revenues	complete
Walnut Creek pump station	2002-2004	HCWSA	1,908,000	bond revenues	complete
Big Cotton Indian Creek Interceptor, phase 1	2002-2005	HCWSA	31,516,000	bond revenues	complete
Permanent sewerage pumping station; Little Cotton Indian and Rum Creeks	1999-2004	HCWSA	2,700,000	operating revenues	complete
Tussahaw Reservoir, Treatment Plant & transmission main	2002 - 2006	HCWSA	52,117,000	bond revenues	underway
Tussahaw Transmission Main Phase 2	2010 - 2011	HCWSA	7,155,400	GEFA & Developer Contribution	postponed *1

Bear Creek WWTP Phase 2	2004 - 2008	HCWSA	9,500,000	GEFA & City Contributions	underway
Indian Creek WWTP & LAS, Phase 2 (1.5mgd to 3.0 mgd)	2011 -	HCWSA	7,550,000	GEFA	postponed *1
16" Watermain at Hudson Bridge Road	2003 - 2005	HCWSA	1,082,500	operating revenues	complete
Replace High Service Pumps at Towaliga WTP	2003 - 2004	HCWSA	725,000	operating revenues	complete
East Lake Road Pump Station and Storage	2003 - 2004	HCWSA	2,227,000	operating revenues	complete
High Rate Upgrade Towaliga WTP	2003 - 2007	HCWSA	5,000,000	operating revenues	underway
16" Watermain- West Connector	2016	HCWSA	6,849,600	operating revenues	postponed *1
20" Watermain- East parallel Loop	2010 - 2011	HCWSA	6,367,900	operating revenues	postponed *1
16" Watermain- Jodeco Road	2007 - 2009	HCWSA	1,387,200	operating revenues	postponed *1
Hwy 20 water line relocation	2004 - 2006	HCWSA	1,200,000	operating revenues	complete
Upper Walnut Creek Interceptor	2004 - 2007	HCWSA	9,732,600	GEFA & Developer Contribution	underway
Upper Walnut Creek Pump Station & Force Main	2006 - 2007	HCWSA	6,492,000	GEFA & Developer Contribution	underway
Birch Creek Interceptor	2006 - 2007	HCWSA	10,470,200	GEFA & Developer Contribution	underway
Tunis Road Pump Station relocation	2004 - 2006	HCWSA	1,803,000	operating revenues	underway
Timber Ridge Sewer line extension	2004 - 2005	HCWSA	581,000	operating revenues	complete
Kalves Crk / Rocky Branch Sewer line extension	2004 - 2005	HCWSA	270,000	operating revenues	complete
Ola Sewer line extension	2004 - 2006	HCWSA	1,935,000	operating revenues	underway
Millers Mill water line relocation	2004 - 2006	HCWSA	670,000	operating revenues	complete
Polybutylene service line replacements	2004 - 2007	HCWSA	5,965,000	operating revenues	underway
Highland Village water rehab	2004 -2005	HCWSA	2,510,000	operating revenues	complete

Tussahaw Reservoir Recreation area ph 1	2006	HCWSA	605,000	operating revenues	underway
Kellytown school sewer line extension	2006 - 2007	HCWSA	410,300	Operating rev & Developer contributions	underway
McDonough West system improvements	2006 - 2007	HCWSA	2,000,000	Operating revenue & City contribution	underway
Avalon Outfall Sewer upgrade	2006 - 2008	HCWSA	550,000	Operating rev & Developer contributions	underway
Coan Drive Lift station & gravity line	2006 - 2008	HCWSA	208,580	Operating rev & Developer contributions	underway
Nails Creek Sewer Line Extention	2006 - 2008	HCWSA	416,000	Operating rev & Developer contributions	underway
Upper Towaliga Spillway Shute upgrade	2006 - 2008	HCWSA	4,536,730	Operating revenue	underway
Big Cotton Indian Creek Interceptor, phase 2	2006 - 2010	HCWSA	9,700,000	GEFA & Developer Contribution	underway
Woodland School interceptor	2006 - 2010	HCWSA	2,500,000	GEFA & Developer Contribution	underway
Walnut Creek WWTP expansion (4.0 mgd to 8.0 mgd)	2006 - 2011	HCWSA	28,000,000	GEFA	underway
Big Cotton Indian Creek P/S expansion	2007 - 2008	HCWSA	150,000	operating revenues	postponed *1
Flat Shoals Ch Road watermain	2007 - 2008	HCWSA	690,700	GEFA & Developer Contribution	postponed *1
Hwy 81 P/S Supply Main	2007 - 2008	HCWSA	1,569,300	operating revenues	postponed *1
Towaliga basin gravity sewers	2007 - 2011	HCWSA	10,000,000	Developer contributions	postponed *1
Towaliga Regional pump station & force main	2007 - 2011	HCWSA	12,000,000	Developer contributions	postponed *1
Tussahaw basin gravity sewers ph 1	2007 - 2011	HCWSA	10,000,000	Developer contributions	postponed *1

Tussahaw Regional Pump Station and Force Main	2007 - 2011	HCWSA	12,474,000	GEFA & Developer Contribution	postponed *1
Tussahaw basin lift stations & force mains ph 1	2007 - 2011	HCWSA	13,971,000	Developer contributions	postponed *1
Tussahaw Reservoir Recreation area ph 2, 3 & 4	2007 - 2011	HCWSA	2,500,000	operating revenues	postponed *1
Tussahaw WTP ph 2 (13 mgd to 26 mgd)	2010 - 2013	HCWSA	27,555,000	GEFA	postponed *1
DeKalb ground storage tank & booster station	2011 - 2013	HCWSA	3,475,000	operating revenues	postponed *1
Tusshaw transmission main ph 3	2011 - 2013	HCWSA	9,731,590	GEFA & Developer Contribution	postponed *1
Sludge handling system at WTP	2011 - 2013	HCWSA	5,000,000	GEFA	postponed *1

Status Notes

* 1- Have not yet reached scheduled date to begin. However, some preliminary study is being done.

Henry County Water & Sewerage Authority Annual Impact Fee Financial Report - 2006		
Public Facility	Water	Sewer
Service area	Henry County	Henry County
Impact Fee Fund Balance from 2005	0	0
Impact Fees collected in 2006	2,449,281	6,391,326
Accrued Interest	18,370	47,935
(Administration / Other Costs)	0	0
(Impact Fee Refunds)	0	0
(Project Expenditures)	2,467,651	6,439,261
Impact Fee Fund Balance Ending 2006	0	0

Public Facility	Water							
Service Area	Henry County							
Project Description	Project Start Date	Project End Date	Estimated Cost of Project	Percent of funding from Impact fees	Other Funding Sources	Expenditures for 2006	Impact fees encumbered through 2006	Status/Remarks
Debt service on Bond issues				49%	operating revenues & property tax	2,322,831	0	ongoing
Debt Service on GEFA Loans				96%	operating revenues & property tax	144,820	0	ongoing
Total of costs, expenditures & impact fees encumbered			0			2,467,651	0	

Public Facility	Sewer							
Service Area	Henry County							
Project Description	Project Start Date	Project End Date	Estimated Cost of Project	Percent of funding from Impact fees	Other Funding Sources	Expenditures for 2006	Impact fees encumbered through 2006	Status/Remarks
Debt service on Bond issues				49%	operating revenues & property tax	3,871,809	0	ongoing
Debt Service on GEFA Loans				96%	operating revenues & property tax	2,567,452	0	ongoing
Total of costs, expenditures & impact fees encumbered			0			6,439,261	0	

Henry County Development Impact Fee 2006 Financial Report for Public Facilities

Service Area	Library Henry County	Park & Recreation Henry County	Fire Protection Henry County	Sheriff's Protection Henry County	Police Protection Henry County	Emergency 911 Henry County	Greenspace Henry County	Administration Henry County	CIE Prep Henry County
Impact Fee Fund Balance from 2005	666,922.58	1,267,949.85	1,222,519.82	814,036.45	528,152.30	85,875.59	73,916.30	-	-
Impact Fees collected in 2006	496,350.52	2,019,055.33	816,881.39	544,733.69	352,154.02	57,466.07	49,463.06	130,090.02	1,478.38
Accrued Interest	23,387.56	95,135.94	38,490.66	25,667.33	16,593.16	2,707.75	2,330.65	6,129.72	69.66
(Administration / Other Costs)	-	-	-	-	-	-	-	41.90	-
(Impact Fee Refund)	-	-	-	-	-	-	-	-	-
(Project Expenditures)	450,000.00	1,447,595.87	1,316,006.00	-	-	-	-	136,177.84	1,548.04
Impact Fee Fund Balance Ending 2004	736,660.66	1,934,545.25	761,885.87	1,384,437.47	896,899.48	146,049.41	125,710.01	-	-

Capital Improvements Element for Development Impact Fees 2005-2006

Facility/Activity	Years	Responsible Party	Cost Estimate	Funding Sources	Status
Library System Collection Materials consistent with CIE	2005-2006	Henry County	450,000.00	Impact Fee	Complete
Parks and Recreation					
Community Activity Facility	2005-2006	Henry County	5,000,000.00	Impact Fee	Postponed
Land Acquisition	2005-2006	Henry County	447,595.87	Impact Fee	Complete
Infrastructure Improvements	2005-2006	Henry County	1,000,000.00	Impact Fee	Complete
Fire Protection					
4 Ambulances	2005-2006	Henry County	494,700.00	Impact Fee	Complete
1 Pumper Fire Truck	2005-2006	Henry County	821,306.00	Impact Fee	Complete
Jail Construction	2005-2006	Henry County	16,500,000.00	Impact Fees Jail Construction and Staffing Account General Funds	Underway
Administration	2005-2006	Henry County	136,219.74	Impact Fee	Complete
CIE Preparation.	2005-2006	Henry County	1,548.04	Impact Fee	Complete

1 Project has been postponed until additional funding can be secured.

2 Project should be completed by August 2007.

SPLOST Projects

The Master List contains proposed SPLOST II Projects; "Short List" contains the projects slated for the first phase of SPLOST II.

PHASE I	SPLOST II PROJECTS			MASTER LIST																			Company	COMMENTS and STATUS		
	Phase I	PROJECT DESCRIPTION	BUDGET	Other Sources	Survey	Permit	Design	ROW or Land	HC DoT	GA DoT	Permits	Utilities	Specs	Out to Bid	Award	Start	Const	Est	Comp	Inspec-	tions	Finish			In Service	
BUILDINGS PROJECTS					SPLOST II																		COMMENTS			
BUILDINGS	√	734,000	FIRE STATION-JODECO RD	734,000																					Replacement (Flippen)	
	√	733,000	FIRE STATION-KELLYTOWN (PRICE QUARTERS)	733,000		C	C	In	Yes																Prelim Site Plan Complete--Final in progress-BoE donated land (Relocation)	
	√	733,000	FIRE STATION-KEY'S FERRY	733,000																					Replacement	
	√	1,000,000	ANIMAL SHELTER	1,000,000					No																No Site	
	√	1,100,000	LIBRARY-COCHRAN	1,100,000					Yes																City donated land--Needs Add'l Funds	
	√	1,200,000	LIBRARY-LOCUST GROVE	1,200,000			In		Yes																Land donated --Add'l \$1M from SPLOST I	
		0	LIBRARY-FAIRVIEW	1,200,000																					N/A	
		0	LIBRARY-HAMPTON	2,200,000																					Additions to Library	
	√	5,000,000	COMMUNITY CENTERS	5,000,000																						N/A
		0	SR CENTER- L GROVE/HAMPTON	2,200,000																						N/A
√	7,300,000	COURTHOUSE ANNEX	7,300,000			In																			Free Analysis of Need" in progress by Bryant Assoc	
	0	STOCKBRIDGE TAG OFFICE	400,000	City				Yes																	City donated land--City to fund costs > \$4k--See Letter from City	
	17,800,000	Total	23,800,000																							
PARK CAPITAL PROJECTS					SPLOST II																		COMMENTS			
PARK CAPITAL PROJECTS	√	125,000	SANDY RIDGE PARK	125,000		√	√	√		√	√	√	√												Concessions & Restrooms	
	√	100,000	WARREN HOLDER PARK	100,000																					Concessions & Restrooms (Football) Need access bridge	
	√	100,000	NORTH FORTY PARK	100,000																					Concessions & Restrooms (Girl's Softball)	
		0	HIDDEN VALLEY	30,000																					2 Pavillions	
		0	NORTH OLA PARK	15,000																					1 Pavillion-Complete- Reallocate funds	
	√	220,000	WINDY HILL PARK	220,000																					Refurbish Concession & Restrooms, +Activity Room, Restrooms, 2 Pavillions	
	√	60,000	BIG SPRINGS PARK	60,000																					Replace Concession & Restrooms	
	√	75,000	ALEXANDER PARK	75,000																					Concessions & Restrooms	
		0	SOUTH CEDAR PARK	20,000																					Equipment Storage Bldg	
	√	830,000	HERITAGE PARK	2,500,000																					Activity Building-(2 BB Courts, Office, Classroom)	
	√	900,000	MOSELEY PARK	2,730,000																					Activity Building-(2 BB Courts, Office, Classroom), 1 Pavillions	
	√	100,000	NO MT CARMEL PARK	100,000																					Concessions & Restrooms	
	√	75,000	H.C. SOCCER COMPLEX	75,000																					Pavillion built-SPLOST I -- Need Rest rooms	
	2,585,000	Total	6,150,000																							
20,385,000 TOTAL BONDABLE PROJECTS			29,950,000																							
PARKS & REC IMPROVEMENTS					SPLOST II																		COMMENTS			
	0	SANDY RIDGE PARK	490,000																						Rec Dept to decide	

PHASE I	SPLOST II PROJECTS			MASTER LIST		Survey	Prelim	Design	ROW or Land	HC DoT	GA DoT	Permits	Utilities	Specs	Out to Bid	Award	Start	Est	Comp	Inspec-tions	Finish	In Service	Company	COMMENTS and STATUS
	Phase I	PROJECT DESCRIPTION	BUDGET	Other Sources																				
PARKS & REC IMPROVEMENTS	✓	330,000	WARREN HOLDER PARK	330,000																				Renovate Football & Softball Fields
		0	NORTH FORTY PARK	300,000																				Pave Parking & Roadway
		0	HIDDEN VALLEY	870,000																				Concrete
		0	NORTH OLA PARK	290,000																				
		0	WINDY HILL PARK	240,000																				
		0	COCHRAN PARK	175,000																				
		0	MICKIE D. COCHRAN PARK	50,000																				
	✓	50,000	FRANKLIN RAPE PARK	50,000																				
		0	SOUTH CEDAR PARK	80,000																				
	✓	230,000	HERITAGE PARK	500,000																				
		0	MOSELEY PARK	900,000																				
	✓	750,000	NO MT CARMEL PARK	1,450,000																				
		0	H.C. SOCCER COMPLEX	325,000																				
		1,360,000	Total	5,850,000	0																			
		INTERSECTION & SIGNALIZATION				SPLOST II																		COMMENTS
INTERSECTION & SIGNALIZATION	✓	335,000	Hampton / L. Grove Rd @ S.R. 155	335,000	HC DoT	✓	✓	✓		✓	✓	✓	✓	✓										Need ROW and Utilities----GA Dot
	✓	188,000	Speer @ Walt Stephens	188,000	GA DoT	✓	✓																	In Design
		0	S.R.138 @ S.R. 155	208,000	GA DoT																			GDoT
		0	Racetrack @ R.D. 81 East	149,000	GA DoT																			
	S		Fairview @ Thurman	140,000	SPLOST I	✓	✓																	In Design--in SPLOST I-- Reallocate SPLOST II
		0	S.R.155 @ Miller's Mill	151,000	ARC																			GDoT
		0	New Hope @ S.R. 81 East	48,000	GA DoT																			
		0	Old Conyers @ Flatrock	197,000	GA DoT	✓	✓																	In Design
	S		S.R. 42/23 @ Valley Hill	500,000	SPLOST I	✓	✓																	In Design--SPLOST I --Reallocate S II funds
		0	Peeksville @ S.R. 42/ 23	400,000	GA DoT																			GDoT
	✓	400,000	Brannan @ Campground	400,000																				HCDOT
		0	S.R. 81 East @ Bethany	300,000																				ITB
	✓	250,000	Banks @ Flippen	250,000																				ITB-Design-Sent to Purchasing
		0	Panola @ S.R. 155	135,000																				DeKalb County
		0	Mt Carmel @ So Mt Carmel	100,000																				
		0	E. Atlanta @ Thurman	257,000																				
		0	E. Atlanta / Mays / Stagecoach	204,000																				Need !!!!!
		0	S.R.81 East/ Mt Bethel / Wynn	397,000																				
		0	S.R. 20 / Lawrenceville St	570,000																				Major
		0	Key's Ferry @ S.R. 81 East	50,000	GA DoT																			
		0	Fairview @ S.R. 155	335,000	GA DoT																			
		0	Miller's Mill @ S.R. 138	118,000	GA DoT																			GDoT
		0	S.R. 138 @ Flat Rock	42,000	GA DoT																			GDoT
	✓	234,000	Jodeco @ Noah's Ark	234,000		✓	✓																	
	✓	110,000	Jonesboro @ Chambers	110,000																				
		0	Harris Dr @ S.R. 42 / 23	200,000																				Realign

PHASE I	SPLOST II PROJECTS			MASTER LIST		Survey	prelim	Design	ROW or Land	HC DoT	GA DoT	Permits	Utilities	Specs	Out to Bid	Award	start	Const	Est	Comp	Inspection	Finish	In Service	Company	COMMENTS and STATUS	
	Phase I	PROJECT DESCRIPTION	BUDGET	Other Sources																						
	0	Jodeco @ Oak Grove	400,000																							
	0	Jodeco @ Black Hall Rd	300,000																							
		ESTIMATES-Subtotal	6,716,000																							
	1,517,000	"Official List"	6,744,108	0																						
MAJOR TRANSPORTATION PROJECTS					SPLOST II																			COMMENTS		
MAJOR TRANSPORTATION PROJECTS	G	Widen - Hampton/LaGrove-two lane 3.32 mi. I-75 to Strickland	2,924,000	HC DoT Gen Fund																					HC DoT BoC Resolution	
	✓	500,000 Bridge - Rock Quarry - over RR	3,983,000																						Major route to hospital-Initiate Design	
	0	Widen - S.R. 42 n - SR 138 to I-75	2,924,000	GA Dot																					GDoT	
	0	Extend - Rock Quarry-42 to Conyers	3,126,000																						Concept not accepted	
	0	Widen - S.R. 42 - Gardner to Roberts	1,992,000	HC+GDot																					GDoT	
	G	Culvert - Pinehurst Dr	168,000	HC DoT																					HC DoT-Gen Fund-BoC resolution	
	0	Extend - Campground Rd -42 to OakGr	1,480,000	GDoT/GRTA																					ROW-Body Shop	
	0	Extend - McD Pway -SR42 to Jonesboro	1,800,000	GDoT/GRTA	✓			✓																URS	Under Design URS	
	0	Parking - Park & Ride - Jodeco @ I-75	420,000	GA Dot	✓																				GDoT	
	✓	1,500,000 Extend - Henry Pwy-Jodeco to I-75	1,500,000	GDoT/GRTA	✓	✓	✓																		Design needs revision on north end	
	✓	3,650,000 Widen - Eagles Lndg 4 lane -75 to 42	3,650,000	GRTA																						
	0	Extend - Davis Dr - SR 42 & Valley Hill	1,591,000																							
	0	Bridge - Lil Cotton Indian @ SR 155	5,000	GA Dot																					GDoT	
	0	Bridge - Walnut Cr @ SR 155	5,000	GA Dot																					GDoT	
	0	Extend - Airline Rd-fm Old Jaxn/SR 81	1,500,000																							
	0	GRTA projects-Utility, ROW, Design	3,000,000																							
			ESTIMATES-Subtotal	30,068,000																						
		5,650,000	"Official List"	27,217,000	0																		0	0		
DIRT ROAD CONSTRUCTION					SPLOST II																			COMMENTS		
MAJOR TRANSPORTATION PROJECTS	0	District 1: Current																								
	✓	1,100,000 So Ola - Peeksville to Singley	1,100,000		✓																					
	S	Sowell - King Mill to EOP	700,000	SPLOST I	✓	✓	✓																		Out to Bid---Design	
	0	Whitaker - Sowell to Iris	800,000																							
	✓	1,850,000 Colvin - DavisLk>Beth>Harris>LeG>UnityC	1,850,000		✓																					
	✓	1,200,000 Luella - SR 155 to County line	1,200,000		✓																					
	0	District 1: Proposed																								
	G	0 Unity Grove - LeGuin to Peeksville	2,300,000	HC DoT	✓																				Cunningham	In Design-initiated by DoT - General Fund
	0	Cardell - No of LeGuin to So Ola																								
	0	So Bethany - Coan to Philadelphia																								
	0	So Bethany - Price to LoGrove limits																								
	0	Peeksville - Keys Ferry to New Hope																								
	0	Ellistown - Peeksville > Moccasin Gap																								
	0	Hosana - LoGrove to County line																								
	0	Lester Mill - LoGrove/Griffin>IndianCr	0		✓	✓	✓																		Stantec	
	0	Mackey - Stallworth to Keys Ferry																								

PHASE I	SPLOST II PROJECTS		MASTER LIST		Survey	Premi	Design	ROW or Land	HC DoT	GA DoT	Permits	Utilities	Specs	Out to Bid	Award	Start	Const	Comp	Inspection	Finish	In Service	Company	COMMENTS and STATUS
	Phase I	PROJECT DESCRIPTION	BUDGET	Other Sources																			
DIRT ROAD CONSTRUCTION		0 Stallworth - Mackey to Sandy Ridge																					
		0 Weems - Hampton/LoGrove to end																					
		0 District 2: Current																					
	✓	800,000 Twin Oaks / Carl Parker > Babbs Mill	800,000		✓																		
	✓	2,700,000 Rocky Crk - Hampton/LoGrove >end	2,700,000		✓																		
	S	0 Farmer - Jonesboro to No Mt Carmel	370,000	SPLOST I	✓																		Out to Bid for Design-Reallocate
		0 Amah Lee - Old SR 3 to end	230,000																				
		0 Greenwood - SR 20 to SR 81 West	500,000		✓																		
		0 Fields - So Mt Carmel to Chambers	870,000																				
	✓	1,530,000 Nail - to Oakland to SR 81 West	1,530,000																				
		0 Floyd - EOP to Spalding Co	500,000																				
		0 Jones Rd--Mt Carmel to SR 81	1,800,000																				
	✓	300,000 Alexander Rd-SR 81 to Nail Rd	300,000																				
		0 District 2: Proposed																					
DIRT ROAD CONSTRUCTION	G	0 Strickland - Simpson to Hampton/LoG	1,900,000	HC DoT	✓	✓	✓																General Fund
	G	0 Walker - Hamp/LoGrove to Strickland	900,000	HC DoT	✓	✓	✓																General Fund
		0 Simpson Mill - So Pullin to Hamp/LoG	1,500,000																				
		0 Mitchell - McCullough-Jonesboro	0																			Stantec	Engineering Proposal
	✓	1,000,000 Pates Cr - McCulloch>Noah's Ark	1,000,000		✓	✓	✓															Streetsmart	Design
	✓	1,300,000 Stone - Oakland to SR 81 West	1,300,000																				
		0 N Cleveland - New Morn to Stone	300,000																				
		0 S Cleveland - New Morn to Stone																					
		0 Farris - SR 155 to Pullin																					
		0 Pullin - Simpson Mill to Farris																					
		0 District 3: Current																					
		0 S Bridges - Mt Carmel & Kelly to EOP	1,100,000																				
	✓	1,200,000 No Ola - Honey Cr to SR 20 East	1,200,000		✓	✓	✓																
		0 Turner Dr- East Lake to Turner Church	1,800,000	SPLOST I	✓	✓	✓															M/A	Bridge design needed----Reallocate funds
DIRT ROAD CONSTRUCTION	✓	1,200,000 Turner Church - EOP to N Ola	1,200,000		✓																		
	✓	850,000 Turner Church - EOP to Carter	850,000		✓																		
		0 Elliot - East Lake to Crumbley	1,100,000		✓																		
	✓	250,000 Duffy - McGarity to Lake Dow	250,000		✓	✓	✓																
		0 East Knight - Elliot to East Lake	800,000		✓																		
		0 Pleasant Grove - Kelleytown to EOP	300,000	SPLOST I	✓																		Reallocate
		0 District 3: Proposed																					
	✓	1,000,000 Turner Ch - E of Bridge>SR 20	1,000,000		✓																	Pond Co	In Design
		0 Butler's Bridge - No Ola to River																					
		0 District 4: Current																					
		0 Old Atlanta - EOP to so of Valley Hill	400,000	SPLOST I																			Part of Intersection Improvements-Reallocate
		0 District 5: Current																					
		0 Sorrow - Sr 155 to East Mays	950,000		✓																		On Hold
		0 Moseley - Reagan to Moseley																					
	✓	1,100,000 N Moseley - SR 138 to Hemphill	1,100,000		✓																		Survey in Process

PHASE I	SPLOST II PROJECTS			MASTER LIST		Survey	Permit	Design	ROW or Land	HC DoT	GA DoT	Permits	Utilities	Specs	Out to Bid	Award	Start	Est	Comp	Inspec-tions	Finish	In Service	Company	COMMENTS and STATUS
	Phase I	PROJECT DESCRIPTION	BUDGET	Other Sources																				
		0 Rowan - Fairview to Clark	300,000			√																		
		0 Sims - Old Conyers to EOP N of 138	250,000	SPLOST I	√	√																		Out to Bid for Design-Reallocate
		0 District 5: Proposed																						
	G	0 Ford - Kellytown to SR 155	300,000	HCD oT	√	√	√		√														HC DoT	General Fund
		0 Harper - So of East Mays																						
		0 Ward Dr - to Panola Rd	300,000																					
		0 ESTIMATES-Subtotal	37,050,000																					
		17,380,000 "Official List"	55,930,000	0																		0	0	
RESURFACING			SPLOST II																					COMMENTS
	G	0 Hamp/LoGrove - SR 20 to Strickland	845,000	HC DoT																			HC DoT	HC DoT- BoC Resolution
	G	0 Hamp/LoGrove - Strickland to I-75	539,000	HC DoT																			HC DoT	HC DoT- BoC Resolution
		0 New Hope - New Hope to EOP	100,000																				HC DoT	HC DoT
	G	0 Crumley - SR155 to Kelleytown	339,000	HC DoT																			HC DoT	HC DoT- BoC Resolution
		0 Old SR 3 - SR 20 to county line	85,000																		√		HC DoT	Complete-Reallocated
		0 Blackhall - Walt Stephens to Jodeco	94,000																					HC DoT
		0 Thurman - E Atlanta to Austin	132,000																					HC DoT
		0 Rock - Fairview to Austin	66,000																		√		HC DoT	Complete-Reallocated
		0 Racetrack - SR 42 to SR 81	173,800																					HC DoT
		0 Local Streets - Severe deterioration	1,250,000																					HC DoT
		0 ESTIMATES-Subtotal	3,423,800																					
		0 "Official List"	3,423,100	0																		0	0	
BRIDGE IMPROVEMENTS			SPLOST II																					COMMENTS
		0 Bridge - Lo Grove over Indian Creek																						
		0 Bridge - Lower Woolsey @ Little Bear Cr	24,000	SPLOST I																				(Box Culvert)- will become Rte 20--Reallocate
		0 Pipe - Lower Woolsey/Bear Cr																						
		0 Bridge - Jackson Lk over Mackey Cr																						
		0 Bridge - Hampton over Towaliga																						
		0 Culvert - Hampton over Indian Cr																						
		0 Culvert - Peeksville over Brown Br																						
		0 Bridge - Peeksville over Tussahaw																						
		0 Bridge - Jonesboro over Walnut Cr																						
		0 Culvert - Jonesboro over Crittle Cr																						
		0 Culvert - Jonesboro over Camp Cr																						
		0 Culvert - Flippen over Rum Cr																						
		0 Bridge - Old Jackson over Tussahaw																						
		0 Bridge - Old SR 3 over Norfolk So RR																						
		0 Bridge - E Atlanta over Big Indian																						
		0 Bridge - Old Conyers over Big Indian																						
		0 Culvert - Old Conyers over Big Indian																						
		0 Bridge - Old Conyers over James Cr																						

PHASE I	SPLOST II PROJECTS		MASTER LIST		Survey	Premi	Design	ROW or Land	HC DoT	GA DoT	Permits	Utilities	Specs	Out to	Award	Start	Const	Comp	Inspection	Finish	In Service	Company	COMMENTS and STATUS
	Phase I	PROJECT DESCRIPTION	BUDGET	Other Sources																			
BRIDGE		0 Bridge - Hudson Br / Norfolk So RR																					
		0 Bridge - Hudson Br / Pates Cr																					
BRIDGES		0 Culvert - Airline over Camp Cr																					
		0 Bridge - Hemphill over James Cr																					
		0 Bridge - Stagecoach over Big Cotton																					
		0 Bridge - Blackhall over Rum CR																					
		0 Bridge - Replace-Flat Rock @ Big Cot Ind	550,000	SPLOST I																			Reallocate
		0 Bridge - Airline over Big Cotton Ind																					
		0 Bridge - Replace-Crumbley/Big Cottn	800,000	SPLOST I																			Reallocate
	✓	500,000 Bridge - Replace-Selfridge/ Lil' Cottn	500,000																				
		0 Bridge - Elliot over Walnut																					
		0 Culvert - Turner Ch over Walnut Cr	16,000																			Pond & Co	Design
		0 Bridge - Turner Ch over Camp Cr	0																			Pond & Co	Design
		0 Bridge - Airline over Walnut																					
		0 Bridge - Brannnan over Wolf Cr																					
		0 Culvert - Flippen over Pates Cr																					
		0 Culvert - Tye over Reeves Cr																					
		0 Culvert - Rock Quarry over Reeves Cr																					
		0 Culvert - Rock Quarry over Rum Cr																					
		0 Bridge - Oak Grove over Walnut Cr																					
		0 Bridge - Foster over Big Cottn Ind																					
		0 Bridge - Dailey Mill over Walnut cr																					
		0 Culvert - Lester Mill over Indian Cr																					
		0 Culvert - Kings Mill over Tussahaw Cr																					
		0 Culvert - So Ola over Brown Br																					
		0 Pipe - Bethany over Tussahaw																					
		0 Culvert - Coan over Tussahaw Br																					
		0 Culvert - Laney over Tussahaw trib																					
		0 Bridge - So Ola over Tussahaw																					
		0 Culvert - McGarity over Kalves Cr																					
		0 Culvert - Mt Bethel over Mackey Cr																					
	S	0 Bridge - Turner over Walnut Cr		SPLOST I																			Included with road-SPLOST I
		0 Bridge - Replace-Crumbley/Walnut Cr	700,000																				
		ESTIMATES-Subtotal	2,590,000																				
		500,000 "Official List"	5,200,000	0																	0	0	
OTHER					SPLOST II																		
OTHER	✓	200,000 OTHER EXPEND	200,000																				COMMENTS
	✓	850,000 PROGRAM MGT	950,000																				
		1,150,000 Total	1,150,000	0																	0	0	
S		47,942,000 "OFFICIAL" LIST - COUNTY PROJECTS	135,464,208																				COMMENTS