

**ROSWELL 2025
COMPREHENSIVE PLAN**

**ANNUAL UPDATE TO
- SHORT-TERM WORK PROGRAM
AND CAPITAL IMPROVEMENT ELEMENT**

FY 2006-2010

PLANNING COMMISSION PUBLIC HEARING
June 20, 2006

CITY COUNCIL PUBLIC HEARING
July 10, 2006

City Council Chambers
38 Hill Street
Roswell, GA 30075

ANNUAL UPDATE TO THE COMPREHENSIVE PLAN 2025

Proposed Revisions to the Future Land Use Map

Background

The Community Development Committee directed staff to review property along Woodstock Road from its intersection with Canton Street to just before Fowler Avenue, north and south sides. The Committee was concerned with encroaching retail and restaurant uses as well as incompatible additions to the buildings and possible demolitions.

The Committee also determined that the west side of Canton Street running from four properties north of its intersection with Woodstock Road to its intersection with Fowler Street was also in danger of encroachment.

The Woodstock Road and Canton Street revisions can be seen on the attached map.

Action

The Committee determined the best course of action was to revise the Future Land Use Map, for the Woodstock and Canton Street corridors described above and to incorporate a new Land Use Category, Neighborhood Office. The residual properties along Woodstock Road designated Neighborhood Commercial are proposed to be designated Suburban residential for consistency with other residential properties in the area.

Neighborhood Office: Structures predominately occupied by establishments that primarily provide a service as opposed to a sale of goods or merchandise, located in a low intensity setting in one-or-two story buildings of less than 3,500 square feet. The category also allows for residential uses. The Historic District Guidelines are to apply to all properties rezoned to this category.

Approved by the Mayor and City Council July 10, 2006.

ROSWELL 2025 COMPREHENSIVE PLAN ANNUAL UPDATE OF SHORT-TERM WORK PROGRAM AND CAPITAL IMPROVEMENTS ELEMENT FY 2006-2010

Introduction

This document provides the annual update to *Roswell's Comprehensive Plan 2025*. It includes a Short Term Work Program (STWP) for a five year period (FY 2006 – 10) as shown on Table 14.1. Table 14.2 is the Capital Improvements Element (CIE) which is planned through FY 2010. Tables 14.3 and 14.4 address the Impact Fee Fund Financial Report and the Impact Fee Expenditures for 2005.

Capital Improvements Element, FY 2006-2010

State law and administrative rules require a Capital Improvements Element (Table 14.2) to be part of the Comprehensive Plan if the City wishes to charge development impact fees. Accordingly, The Capital Improvements Element includes system improvements for transportation, parks and recreation, and public safety.

Also referenced as part of this up-date is the City's Capital Improvement Plan (CIP) through FY 2010. This document is the City's comprehensive five-year plan for capital improvements as determined by the City Administrator. It is compiled outside of the context of the Comprehensive Plan and voted on by the Mayor and City Council as a separate document. However, it does serve as the annual up-date of the City's projected needs. Many of the projects listed in the CIP are also listed in Table 14.2.

Impact Fee Annual Report

Tables 14.3 and 14.4 show the "FY 2005 Impact Fee Fund Financial Report Information" and "FY 2005 Impact Fee Expenditures by Project Name". This breakdown is required by the Georgia Development Impact Fee Act (1990). It requires that the City prepare an annual report describing the amount of any development impact fees collected, encumbered, and used during the preceding year by category of public facility and service area. Note that there is only one service area for each of the three public facilities (city limits).

Attachment A represents the adopted Level of Service Standards (LOS) which determine new development's fair share of costs. Development Impact fees shall be calculated on the basis of levels of service (standards) for public facilities that are adopted in the municipal or county comprehensive plan that are applicable to existing development as well as the new growth and development.

Historic and Current Data

Roswell's Department of Community Development is the collection agent for impact fees. The department keeps an updated account of the amount of development impact fees collected. A spreadsheet showing impact fee payments for each development project is maintained. The department collects a 3% administrative fee and account for that fee separately from the impact fee itself.

STATE OF GEORGIA
COUNTY OF FULTON

July 10, 2006

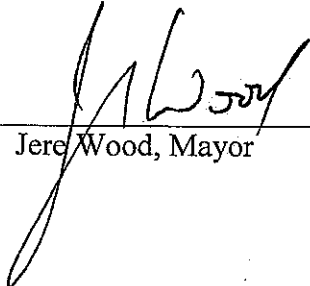
**CITY OF ROSWELL
RESOLUTION OF TRANSMITTAL**

WHEREAS, the City of Roswell has adopted the 2025 Comprehensive Plan; and,

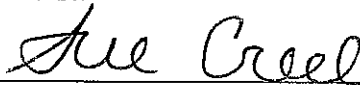
WHEREAS, the annual update to the 2025 Comprehensive Plan, the Capital Improvements Element, the Short Term Work Program and related amendments to the Comprehensive Plan and Future Land Use Map were prepared in accordance with the Development Impact Fee Compliance Requirements and the Minimum Planning Standards and Procedures for Local Comprehensive Planning established by the Georgia Planning act of 1989; and

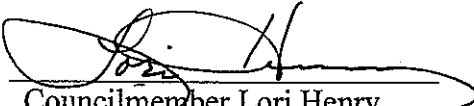
WHEREAS, a Public Hearing was held by the Mayor and City Council on July 10, 2006, at 7:30 p.m. in the City Council Chambers, 38 Hill Street, Roswell, Georgia;

BE IT THEREFORE RESOLVED, that the Roswell City Council does hereby submit the annual update to the Comprehensive Plan, the Capital Improvements Element and Short Term Work Program covering the five year period 2006-2010 and related amendments to the to the Comprehensive Plan and Future Land Use Map to the Department of Community Affairs (DCA) and the Atlanta Regional Commission (ARC) for regional review, as per the requirements of the Georgia Planning Act of 1989.


Jere Wood, Mayor

Attest:

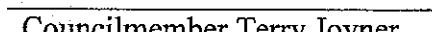

City Clerk, Sue Creel

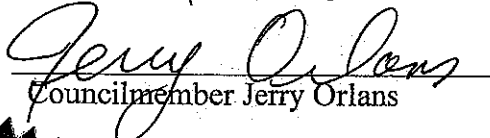

Councilmember Lori Henry


Councilmember David Tolleson


Councilmember Paula Winiski


Councilmember Kent Igleheart


Councilmember Terry Joyner


Councilmember Jerry Orlans



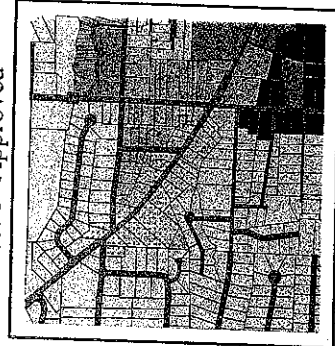
RUSWELL
GEORGE
VINCE

Legend	Four-Limit Line Codes
	Rate Assembled (4 Units Per Hour)
	Line Quantity (100 Units Per Hour)
	Inventory (Assembled) (2.5 Units Per Hour)
	Inventory (Discrete) (1.5 Units Per Hour)
	High Demand (Assembled) (4 Units Per Hour)
	High Demand (Discrete)
	High Demand (Assembled)
	Discrete Commercial
	Light Demand (Assembled) (1.5 Units Per Hour)
	Inventory (Discrete) (1.5 Units Per Hour)
	Public Goods
	High Demand (Discrete) (1.5 Units Per Hour)
	Inventory (Discrete)
	Inventory (Discrete)

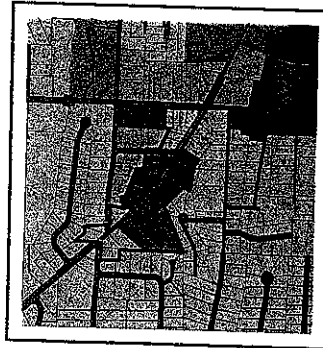
Note: It is the intention of Mayor and Council that in the event that a land use classification corresponds with a zoning district and that zoning district's density changes due to a zoning text amendment, the zoning text shall supersede the land use density represented on the City's land use map and such land use map shall be amended with the next major update to the City's Comprehensive Plan.



City of Roswell

[illegible]

Inset I - Approved



Proposed

Proposed Future Land Use Map



Legend

Roswell City Limits

Future Land Use

Future Land Use Codes

- Estate Residential (0.5 Units Per Acre)
- Low Density Residential (1-1.5 Units Per Acre)
- Suburban Residential (2-2.5 Units Per Acre)
- Medium Density Residential (3-5 Units Per Acre)
- High Density Residential (5-8 Units Per Acre)
- Office/Professional
- Office Campus
- Neighborhood Commercial
- General Commercial
- Light Industry/Showroom/Wholesale
- Transport/Conduit/Utility
- Public/Institutional
- Parks/Recreation/Open Space
- Water
- Undeveloped
- Roads
- Neighborhood Office
- Suburban Residential

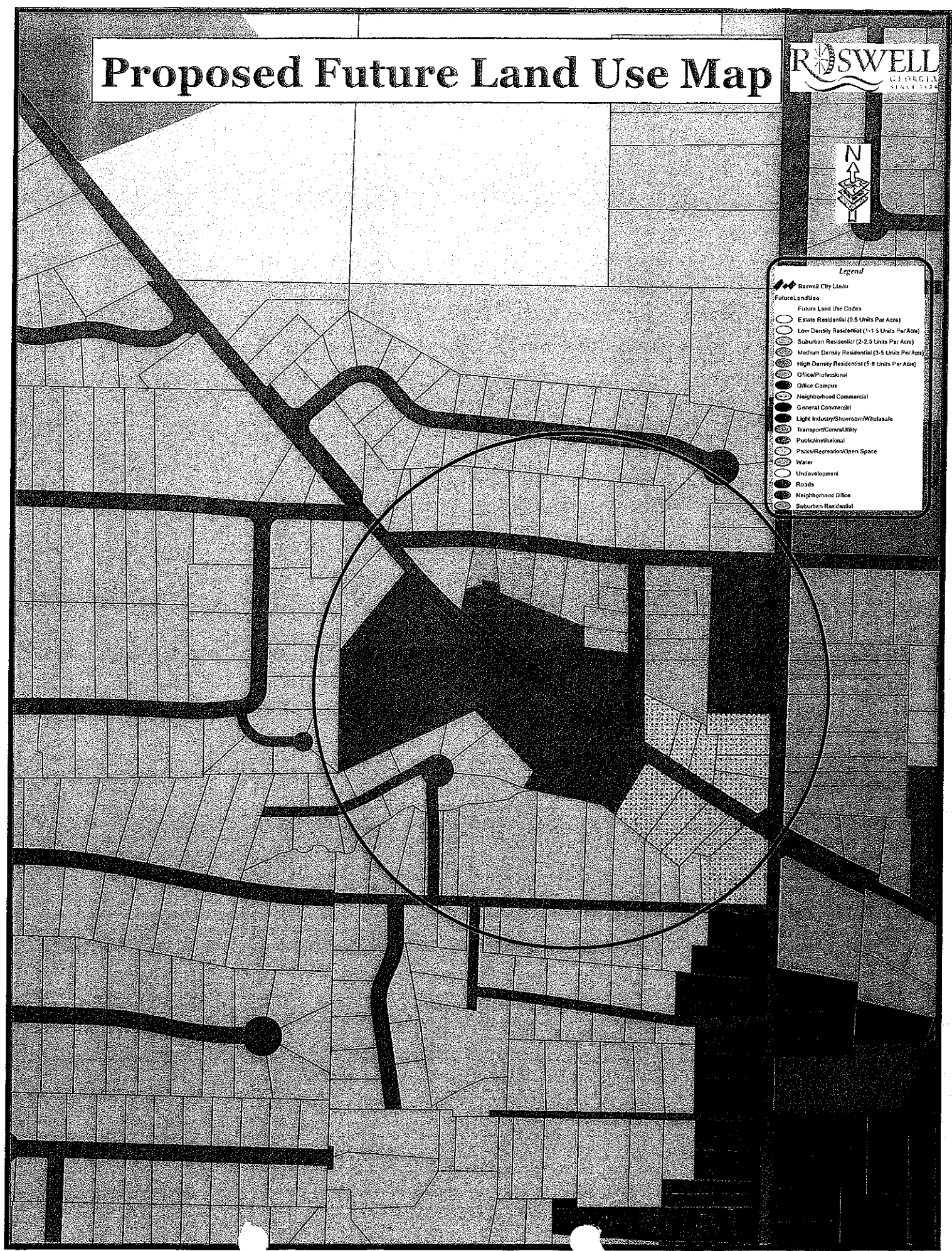


Table 14.1
Short-Term Work Program, City of Roswell, FY 2006-2007 to FY 2010-2011

Plan Element	Description	FY 06-07	FY 07-08	FY 08-09	FY 09-10	FY 10-11	Total Cost (If Any)	Responsible Department or Agency
Population	Monitor regional and U.S. Census Bureau estimates of the City's population	X	X	X	X	X		Community Development
Population	Monitor and publicize any adult literacy programs available to Roswell's residents	X	X	X	X	X		Community Information Office
Population; Development Impact Fees	Update population and functional population projections as needed to support annual updates of the Capital Improvement Element	X	X	X	X	X		Community Development
Housing	Maintain data on issuance of housing starts (building permits) for estimates of population and housing	X	X	X	X	X		Community Development, Building Division
Housing	Identify any concentrations of substandard housing units and use community development funds to help fund improvements		X	X				Community Development (CDBG if available)
Housing	Continue to enforce the standard housing code	X	X	X	X	X		Community Development
Housing	Maintain the City's public housing program and determine appropriate future activities/programs	X	X	X	X	X		Housing Authority
Housing	Monitor available state and federal housing programs and disseminate information to individuals and groups in need of such program resources	X	X	X	X	X		Community Development
Housing	Work on affordable housing study			X	X	X		Community Development
Economic Development	Gather information on properties suitable for office development and provide market information to developers, the Greater North Fulton Chamber of Commerce, Georgia Power Company, Fulton County, etc.	X	X	X	X	X		Roswell EDD; GNFC; Ga. Power Co. MACOC, Fulton County ED
Economic Development	Provide information on available office space to all potential users or reference sources	X	X	X	X	X		Roswell EDD
Economic Development	Work with other City departments to promote public investments such as pedestrian amenities that will result in increasing the tax base	X	X	X	X	X		Roswell EDD
Economic Development	Continue to support quality of life enhancements that make the area attractive to corporations	X	X	X	X	X		Roswell EDD; planning; other City departments

Economic Development	Work with Merchants Association to identify and conduct promotional activities	X	X	X	X	X	X	X	Roswell EDD; Merchant's Association
Economic Development	Collaborate with the Convention and Visitors Bureau and others on marketing	X	X	X	X	X	X	X	Roswell EDD
Economic Development	Improve signage to key attractions throughout the City	X	X	X	X	X	X	X	Roswell EDD; Transp. Dept.
Economic Development	Guide small entrepreneurs to available forms of resources and assistance	X	X	X	X	X	X	X	Roswell EDD
Economic Development	Communicate with businesses via electronic newsletter to keep them informed of developments in the City	X	X	X	X	X	X	X	Roswell EDD; Community Info. Office
Economic Development	Stay involved in regional discussions.	X	X	X	X	X	X	X	Roswell EDD; Fulton County ED; GNFCC
Economic Development	Continue to communicate the development process more effectively; advocate for streamlining where opportunities exist	X	X	X	X	X	X	X	Community Development
Economic Development	Ensure that all applicants are aware of the applicable design/development guidelines	X	X	X	X	X	X	X	Roswell EDD; Planning
Redevelopment	Pursue policy-based budgeting to accomplish redevelopment goals, with redevelopment as a priority	X	X	X	X	X	X	X	City Administrator and City Council
Redevelopment	Continue to consider locating public facilities in redevelopment target areas	X	X	X	X	X	X	X	City Administrator and City Council
Redevelopment	Implement Midtown Roswell Redevelopment Plan (also see specific items below on implementing that plan)	X	X	X	X	X	X	X	City (various departments)
Redevelopment	Implement recommendations of revitalization study and plan for the Holcomb Bridge Road corridor east of GA 400	X	X	X	X	X	X	X	City (various departments)
Redevelopment	Reconstitute Downtown Development Authority, if needed.	X	X	X	X	X	X	X	Community Development; City Council
Redevelopment	Seek funding for implementation of redevelopment studies, plans, and projects	X	X	X	X	X	X	X	Community Development; City Council
Redevelopment	Assist where possible in improving access, ingress and egress to outmoded retail centers and upgrade surrounding road networks	X	X	X	X	X	X	X	Community Development; Transportation
Redevelopment	Promote the redevelopment of vacant retail space	X	X	X	X	X	X	X	Roswell EDD
Redevelopment	Continue to promote existing retail space to attract quality retailers	X	X	X	X	X	X	X	Roswell EDD

Redevelopment	Prepare a Redevelopment Marketing Plan	X	X	X	X	X	X	X	Roswell EDD
Redevelopment	Promote and disseminate information regarding Business Improvement Districts (BIDs) and Community Improvement Districts (CIDs) among property owners as a tool, and provide support for their creation where this would be well received		X	X	X	X	X	X	Roswell EDD
Redevelopment	Consider the use of overlay districts to encourage redevelopment opportunities as appropriate	X	X	X	X	X	X	X	MCC
Redevelopment (Midtown)	Consider establishing a development response team, responsible for working with property owners on redevelopment projects	X	X	X	X	X	X	X	Community Development
Redevelopment (Midtown)	Plan and fund new street networks in conjunction with private redevelopment, where agreement on cost sharing can be attained.	X	X	X	X	X	X	X	Transportation Department; Community Development
Redevelopment (Midtown)	Design and install Alpharetta Street streetscape per plan's recommendations	X	X	X	X	X	X	X	Community Development Department; Transportation Department; GDOT
Redevelopment (Midtown)	Complete specified safety projects, including pedestrian crossings and traffic signalization	X	X	X	X	X	X	X	Transportation Department; GDOT
Redevelopment (Midtown)	Complete preliminary design of Hog Wallow greenway	X	X	X	X	X	X	X	Recreation and Parks Dept.
Redevelopment (Midtown)	Install traffic calming measures on specified neighborhood streets within the corridor	X	X	X	X	X	X	X	Community Development and Transportation Department
Historic Preservation	Conduct an intensive-level, comprehensive historic resources survey of the City. Identify all types of historic resources, including buildings and structures, historic landscapes, and historic sites and objects						X		HPC, HCAM, Preservation Planner, SHPO, consultants
Historic Preservation	Identify "heritage trees" throughout the City	X							HPC; Community Development
Historic Preservation	Continue the "legendary chats" program of the Convention and Visitors Bureau (CVB)	X	X	X	X	X	X	X	CVB
Historic Preservation	Develop a citywide GIS database of all identified cultural resources. Update the database periodically as needed						X		GIS; Preservation Planner

Historic Preservation	Expand the existing National Register Historic District to include adjacent eligible commercial and residential areas		X						HPC, Preservation Planner, Consultant
Historic Preservation	Pursue National Historic Landmarks designations, as appropriate		X		X		X		HPC, Preservation Planner
Historic Preservation	Develop design guidelines for three character areas (Town Square and Mimosa Boulevard; Mill Village; and Canton Street) of the local Historic District		X						HPC, Preservation Planner, Consultant
Historic Preservation	Incorporate mechanisms for protecting heritage trees into the existing Tree Ordinance	X							Community Development
Historic Preservation	Continue the series of brochures and town hall meetings currently being used	X	X		X		X		HPC, Preservation Planner
Historic Preservation	Enlarge the emphasis of programs and publications from antebellum resources to include resources from all periods of the City's history. Publish the findings of the Historic Resources Survey and produce a "coffee table" version for sale. Utilize Certified Local Government (CLG) funds for funding survey and book publication				X				HPC, CD, Preservation Planner, SHPO
Historic Preservation	Work with the Roswell Convention & Visitors Bureau (CVB) to develop ways to promote the City's historic preservation programs through the CVB's already established channels. Meet regularly with all associated local agencies and organizations to discuss promotional programs and to keep all groups updated. Periodically review and update existing programs	X	X		X		X		HPC; CVB
Historic Preservation	Support development of lesson plans about the City's historic preservation programs and policies to be used in local heritage education programs. Support the curriculum of the Teaching Museum, which educates Fulton County students about U.S., Georgia, and local history		X						HPC; Fulton County
Historic Preservation	Make information about the rehabilitation tax credit programs and application forms readily available through as many sources as possible. Provide positive case studies of successful rehabilitation projects	X	X		X		X		HPC, Preservation Planner
Historic Preservation	Make information about historic facade easements and conservation easements readily available through as many sources as possible. Provide positive case studies of successful easement donations and their resulting historic	X	X		X		X		HPC, HCAM, Preservation Planner

	resources protection									
Historic Preservation	Encourage local banks to establish a low-interest loan pool to provide funding for preservation projects		X							HPC, HCAM, Preservation Planner, local bankers
Historic Preservation	Create a repository of information about all aspects of historic preservation and make this resource readily available and accessible to the public. Develop and maintain the collection to also serve as a resource center for the HPC	X	X	X	X				X	HPC, HCAM, Preservation Planner
Historic Preservation	Add a specific historic preservation category to the City's existing web site to direct people to technical information about historic preservation that is available locally and on the Internet		X							Community Information Office, Preservation Planner
Neighborhoods	Develop and distribute a neighborhood planning brochure to stimulate interest in neighborhood planning		X							Community Development
Neighborhoods	Continue to meet with neighborhood groups to determine the level of interest in taking the next step toward detailed neighborhood plans	X	X	X	X				X	Community Development
Neighborhoods	Provide limited technical assistance to neighborhood planning efforts in the form of maps, existing zoning and land use, as well as demographic and economic data	X	X	X	X				X	Community Development
Neighborhoods	Encourage neighborhood "self-help" activities	X	X	X	X				X	Community Development
Urban Design	Periodically revise design guidelines, as appropriate	X	X	X	X				X	Community Development; Consultants
Urban Design	Implement a gateway master plan for major entrances to the City that incorporates various recommendations of adopted design guidelines				X					Community Development; HPC; DRB; Transportation
Urban Design	Install marker to various character areas				X				X	Community Development; HPC; DRB; Transportation
Urban Design	Continue to apply for federal and state funding to enhance the streetscapes of road corridors in the City	X	X	X	X				X	Community Development
Land Use	Further develop, refine, and implement land use recommendations for "character areas"	X	X	X	X				X	Community Development
Land Use	Periodically report as may be needed on	X	X	X	X				X	Community

Community Facilities	Continue to program and implement improvements needed to maintain and upgrade the City's water system	X	X	X	X	X	X	X	Public Works/ Environmental
Community Facilities	Periodically review and modify water rates and fees to reflect the actual costs of service provision and to further system goals	X	X	X	X	X	X	X	Public Works/ Environmental
Community Facilities	Continue to prioritize road resurfacing projects, drainage maintenance projects, and sidewalk repair projects according to most urgent need	X	X	X	X	X	X	X	Transportation
Community Facilities	Investigate the need for traffic calming and integrate traffic calming projects as may be appropriate in the City's capital plan	X	X	X	X	X	X	X	Transportation
Community Facilities	Develop a program incorporating landscaping/streetscaping into all major road projects to provide greater community identity and safety	X	X	X	X	X	X	X	Transportation; Community Development
Community Facilities	Continue to program and implement improvements needed to maintain and upgrade the stormwater management system (i.e., primarily the street system)	X	X	X	X	X	X	X	Public Works/ Environmental; Transportation
Community Facilities	Continue to implement stormwater quality management and monitoring efforts	X	X	X	X	X	X	X	Public Works/ Environmental
Community Facilities	Partner with the Atlanta-Fulton County Library System to expand library space in Roswell	X	X	X	X	X	X	X	Administration
Community Facilities	Continue to monitor the conditions of municipally owned and operated historic and cultural facilities; schedule improvements to such facilities and grounds as appropriate	X	X	X	X	X	X	X	Historic and Cultural Affairs Manager
Community Facilities	Consider plans for additional historic streetscape improvements within the local Historic District				X	X	X	X	Community Development
Community Facilities	Maintain and expand, as appropriate, the citizen deputies program of community-based code enforcement	X	X	X	X	X	X	X	Community Development
Community Facilities	Prepare, implement, and revise as appropriate a community information plan and programs	X	X	X	X	X	X	X	Community Information Officer
Community Facilities	Periodically review and revise the disaster preparedness and emergency management plans in conjunction with Fulton County		X					X	Various Departments
Development Impact Fees	Periodically review and update the development impact fee program, including fees		X				X		Community Development
Transportation	Implement transportation system improvements as described in the Comprehensive Plan and transportation master plan		X	X	X	X	X	X	Transportation

Intergov'tl Coordination	Periodically revisit and update intergovernmental service agreements		X					X		Administration
Intergov'tl Coordination	Monitor new forms of governance proposed in North Fulton County for their impact on Roswell	X	X							Administration
Intergov'tl Coordination	Develop agreement with Alpharetta on the annexation of unincorporated islands in between the two cities	X	X							Administration
Intergov'tl Coordination	Periodically revisit and revise the intergovernmental land use dispute resolution process		X					X		Administration
Intergov'tl Coordination	Assist in implementing the <i>Water Supply and Water Conservation Management Plan</i> prepared by the Metropolitan North Georgia Water Planning District	X	X			X	X	X		Public Works/ Environmental; Community Development
Intergov'tl Coordination	Assist in implementing the <i>District-Wide Watershed Management Plan</i> prepared by the Metropolitan North Georgia Water Planning District	X	X			X	X	X		Public Works/ Environmental
Intergov'tl Coordination	Complete watershed improvement planning in connection with the Metropolitan North Georgia Water Planning District's mandates	X	X			X	X	X		Public Works/ Environmental
Intergov'tl Coordination	Assist in implementing the <i>Big Creek Watershed Study Master Plan</i>	X	X			X	X	X		Public Works/ Environmental

Table 14.2
Capital Improvements Element, FY05-06 to FY10-11
(Impact Fee Eligible Projects)

DEPARTMENT/ PROJECT NAME	DESCRIPTION/ LOCATION	PROJECT TYPE/ ELEMENT	FY 05-06	FY 06-07	FY 07-08	FY 08-09	FY 09-10	FY10-11	TOTAL	FUNDING SOURCE
Transportation	Grimes Bridge Road at Oxbow Road (Big Creek)	Bridge		\$332,491	\$3,750,000				\$4,082,491	GO Bond, IF, Federal
Transportation	Hembree Road at Foe Killer Creek	Bridge			\$906,845				\$906,845	GO Bond, IF
Transportation	Old Roswell Road at Foe Killer Creek (now Westside Parkway)	Bridge/ Intersection	\$83,000		\$3,397,000				\$15,571,767	GO Bond, IF
Transportation	Crabapple Road at Rucker Road	Intersection		\$925,000		\$300,000			1,225,000	GF, IF
Transportation	Crabapple Road at Chaffin Road	Intersection			\$145,000	\$783,136			\$928,136	GF, IF
Transportation	Hardscrabble Road at Chaffin Road	Intersection		\$130,000	\$350,000				\$480,000	GO Bond, GF, IF
Transportation	Holcomb Bridge Road at SR 9	Intersection	\$200,000	\$4,523,160	4,761,967				\$30,000,000	GO Bond, IF
Transportation	Old Alabama Road at Old Alabama Connector	Intersection					\$540,000		\$2,500,000	GF, IF
Transportation	South Atlanta Street (SR 9) at Chattahoochee & King	Intersection			\$1,200,000	2,000,000			\$3,200,000	IF, GF
Transportation	South Atlanta Street (SR 9) at Oak Street	Intersection			\$2,700,000	\$3,400,000			\$6,099,900	IF, GF, GO Bond
Transportation	South Atlanta Street (SR 9) at Oxbow Road	Intersection			\$1,800,000	\$2,600,000			\$4,400,000	IF, GF
Transportation	Mimosa Blvd. Ext. from Magnolia St. to Webb St.	New Road		\$650,000	\$350,000				\$1,000,000	IF, GO Bond
Transportation	Pine Grove Road at North Coleman Road	Intersection			\$150,000	\$275,000	\$500,000		\$925,000	GO Bond GF, IF

DEPARTMENT/ PROJECT NAME	DESCRIPTION/ LOCATION	PROJECT TYPE/ ELEMENT	FY 05-06	FY 06-07	FY 07-08	FY 08-09	FY 09-10	FY10-11	TOTAL	FUNDING SOURCE
Transportation	Mansell Road Extension	Road Extension			\$900,000	\$900,000	\$925,000		\$2,725,000	GF, IF
Transportation	Norcross Street, Warsaw Road at Grimes Bridge Road	Intersection			\$397,000	\$1,695,800			\$2,092,800	Future Bond, IF
Transportation	Crabapple Road at Hembree Road	Intersection			\$350,000	\$975,000			\$1,325,000	Future Bond, IF
Transportation	SR 92 Crossville Road at Woodstock Road	Intersection			\$720,000				\$720,000	Future Bond, IF
Fire/Police	Training Facility	Design							\$60,000	GO Bond, IF
Fire	Rescue Truck	Equipment		\$120,000					\$120,000	IF, GF
Fire	Air and Light Truck	Equipment	\$338,000						\$338,000	IF, GF
Rec & Parks	Azalea Park Waller Park East Roswell Park Hembree Park Sweet Apple Park Thompson Memorial Park Sun Valley Park Roswell Trail System Big Creek Park	Park Development		\$14,679,528					\$14,679,528	IF, BR, GF
Rec & Parks	Sweetapple Park Garrard Landing (formerly shown as Holcomb Bridge Park)	Development		\$97,975					\$97,975	IF
Rec & Parks		Development		\$75,000					\$400,000	IF
Rec & Parks	Roswell Riverwalk	Development		\$1,344,794					\$1,344,794	TE, IF, BR, GF

Legend to Funding Source Abbreviations:

BR	Bond Referendum	GF	General Fund	LDF	Local Development Fund
CDBG	Community Development Block Grants	GO	General Obligation Bond	LIA	Line Item Appropriation
D	Donations	IF	Impact Fees	P/P	Public/Private Partnership
GDF	Governor's Discretionary Fund	L&WCF	Land and Water Conservation Funds	RAF	Recreation Assistance Program Fund
		UF	User Fee	TE	Transportation Enhancement

Table 14.3
FY 2005 Impact Fee Fund Financial Report Information

	Recreation and Parks	Transportation	Public Safety	Total
Impact Fee Fund Balance From 2004	\$1,314,272.57	\$3,969,984.99	\$678,686.42	\$5,962,943.98
Impact Fees Collected from FY 2005	\$396,288.21	\$211,694.80	\$191,921.46	\$799,904.47
Accrued Interest	\$30,613.34	\$98,835.10	\$4,834.86	\$134,283.29
(Administrative/Other Costs)		(\$238.61)		(\$238.61)
(Impact Fee Refunds)				\$0.00
(Project Expenditures)	(\$516,586.67)	(\$146,937.31)	(\$0.00)	(\$663,523.98)
Impact fee Fund Balance Ending (Year)	\$1,072,794.92	\$2,951,465.07	\$886,125.44	\$4,910,385.43
Impact Fees Encumbered	\$1,697.32	\$1,289,008.48	\$8,660.44	\$1,299,366.24

Table 14.4
FY 2005 Impact Fee Expenditures by Project Name

Facility	Project Name	(\$ Spent
N/A	Arbitage/Bond Service	\$238.61
Recreation and Parks	Garrard Landing	\$411,570.31
Recreation and Parks	Big Creek Park Parking	\$(3,574.00)
Recreation and Parks	Big Creek Phase II	\$87,590.66
Recreation and Parks	Big Creek Restrooms	\$12,650.34
Recreation and Parks	Thompson Park Restrooms and Parking	\$1,462.36
Recreation and Parks	Sweetapple Pale Playground and Restroom	\$2,050.00
Recreation and Parks	Sweetapple Park Playground and Restroom	\$4,837.00
Recreation and Parks Total		\$516,586.67
Transportation	Crabapple/Rucker/Hardscrabble Intersection	\$27,949.77
Transportation	Hardscrabble/Chaffin Intersection	\$(1,249.75)
Transportation	HBR/Alpharetta Highway/Houze Intersection	(\$468.00)
Transportation	Mimosa Boulevard Land Purchase	\$2,464.09
Transportation	Rockmill @Old Roswell Intersection	\$118,241.20
Transportation Total		\$146,937.31