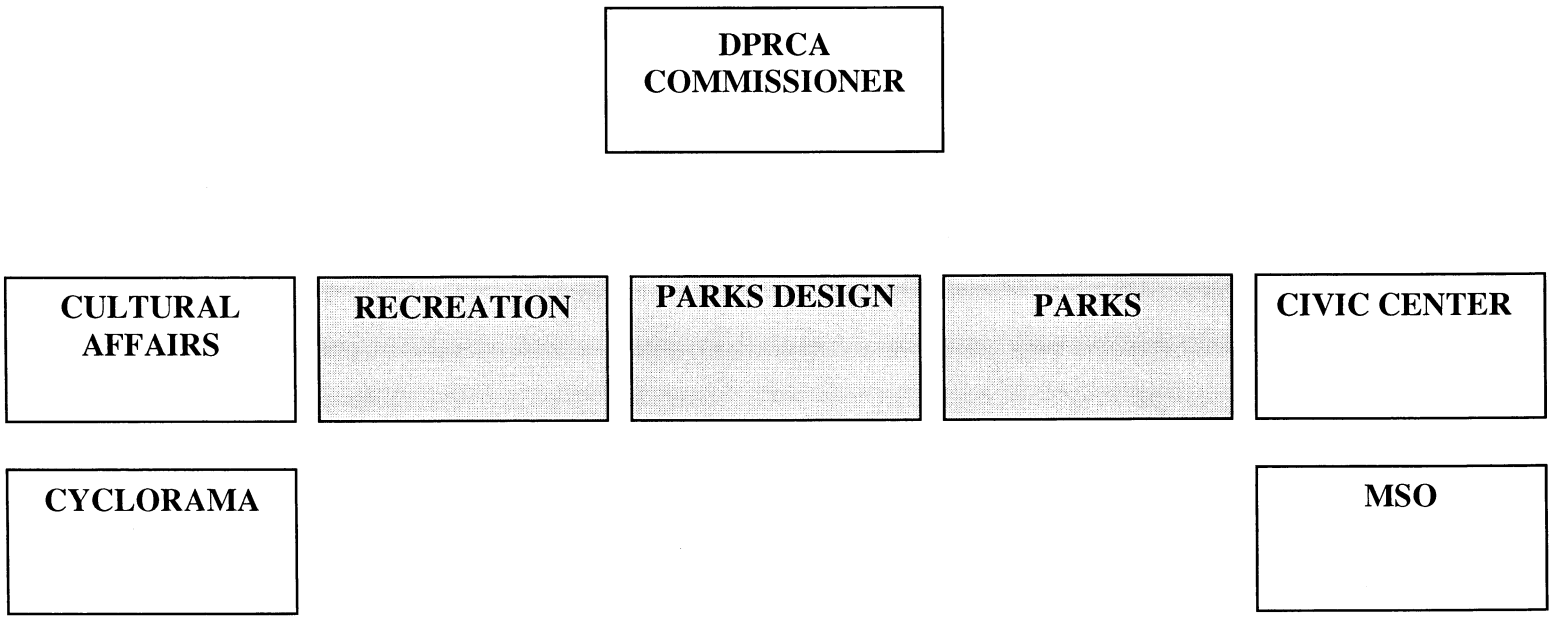


Department of Parks, Recreation and Cultural Affairs



Mission Statement

The Department of Parks, Recreation, and Cultural Affairs is to provide all citizens and visitors with the highest quality parks, facilities, recreational programs and cultural experiences.

DPRCA

All monies shown in thousands of dollars.

Subsection: Civic Center

Program: Building Improvements

Project		Estimated Project Cost	Funded thru 2006	Requested for 2007	Projected 2008 need	Projected 2009 need	Projected 2010 need	Projected 2011 need	Projected '12+ need
DPRCA-06-0001	Civic Center Fire Alarm Systems	300							
DPRCA-05-0001	Civic Center Improvements	200			197,000				
DPRCA-05-0002	Civic Center Security Systems and Lighting	200							
Building Improvements Subtotal		**$700**			**$197,000**				
Civic Center Subtotal		**$700**			**$197,000**				

Subsection: Park Design

Program: Ballfield Improvements

Project		Estimated Project Cost	Funded thru 2006	Requested for 2007	Projected 2008 need	Projected 2009 need	Projected 2010 need	Projected 2011 need	Projected '12+ need
DPRCA-07-0001	Ballfield Renovations at Various Parks	550				5,500			
Ballfield Improvements Subtotal		**$550**				**$5,500**			

Program: Building Improvement

Project		Estimated Project Cost	Funded thru 2006	Requested for 2007	Projected 2008 need	Projected 2009 need	Projected 2010 need	Projected 2011 need	Projected '12+ need
DPRCA-07-0010	Candler Park Golf Club House	300				300			
Building Improvement Subtotal		**$300**				**$300**			

Program: Building Improvements

Project		Estimated Project Cost	Funded thru 2006	Requested for 2007	Projected 2008 need	Projected 2009 need	Projected 2010 need	Projected 2011 need	Projected '12+ need
DPRCA-07-0008	Arthur Langford Recreation Center	194		194,000					
DPRCA-05-0009	Bitsy Grant Club House Improvements	100			100,000				
DPRCA-2005-000	English Park Recreation Center	150				150,000			
DPRCA-05-0014	Facilities Assessment HVAC	40				40			
DPRCA-05-0015	Georgia Hill Community Center	446			446				
DPRCA-05-0017	J. D. Sims Recreation Center	254				254			
DPRCA-05-0018	John Burdine Community Center	450			450				
DPRCA-06-0004	Knight Park Building Renovations	500							
DPRCA-05-0019	Lang Carson Building Improvements	254			254,000				
DPRCA-05-0022	Perkerson Park Recreation Center	203							
DPRCA-05-0023	Piedmont Park Tennis Center Renovations	175			175,000				
DPRCA-07-0002	Recreation Center Improvements at	[illegible]				10,000			
DPRCA-05-0025	Replace and Repair Fire Alarm Systems	75							
DPRCA-07-0011	Roof Repairs and Replacements at Various	300							
PK-2004-0015	Southbend Park - Cultural Center	1,800	1,180,000						
DPRCA-05-0030	Thomasville Recreation Center	200			200,000				
Building Improvements Subtotal		**$5,141**	**$1,180,000**	**$194,000**	**$729,896**	**$160,294**			

Program: Lighting Improvements

	Project	Estimated Project Cost	Funded thru 2006	Requested for 2007	Projected 2008 need	Projected 2009 need	Projected 2010 need	Projected 2011 need	Projected '12+ need
DPRCA-05-0035	Frankie Allen Park Tennis Sports Lighting	150							
DPRCA-05-0037	Lighting Improvements at Ballfield and	1,000				?			
DPRCA-07-0003	Security and Sports Lighting Improvements	2,000							
DPRCA-05-0039	Sign Replacements in various Parks	100							
DPRCA-05-0040	Underwood Hills Park Tennis and	60							
DPRCA-07-0012	Various Sports Lighting Improvements at	500				500			
DPRCA-05-0041	Various Tennis Courts Sports Lighting	250							
	Lighting Improvements Subtotal	$4,060				?			

Program: Playground Improvements

	Project	Estimated Project Cost	Funded thru 2006	Requested for 2007	Projected 2008 need	Projected 2009 need	Projected 2010 need	Projected 2011 need	Projected '12+ need
DPRCA-05-0043	Coan Park Playground Replacement	250			100	150			
DPRCA-07-0015	Emma Millican Park Playground	150				150			
DPRCA-05-0045	Frankie Allen Park Playground	100				28			
DPRCA-05-0047	J. D. Sims Playground Replacement	150			150				
DPRCA-05-0050	Phoenix II Park Playground Replacement	153							
DPRCA-07-0004	Playground Improvements at Various Parks	2,000				2,000			
DPRCA-07-0013	Rawson Washington Park Playground	150							
	Playground Improvements Subtotal	$2,953			$250	$2,328			

Program: Site Improvements

	Project	Estimated Project Cost	Funded thru 2006	Requested for 2007	Projected 2008 need	Projected 2009 need	Projected 2010 need	Projected 2011 need	Projected '12+ need
DPRCA-05-0053	Adair II Basketball Court Cover and Site	203				203,000			
DPRCA-05-0056	Adamsville Site Improvements	150			100	50			
DPRCA-05-0007	Backflow Replacement and Repairs in	100				100			
DPRCA-05-0042	Butler Park Improvements	100				100,000			
PK-2002-0012	Candler Park - storm drainange	825	925						
DPRCA-05-0063	Chastain Park Restoration of Picnic	75				75,000			
DPRCA-05-0064	Collier Park Site Improvements	250				250			
PK-2002-0017	Daniel L. Stanton Park					1,000			
DPRCA-05-0044	Deerwood Park Site Improvements and	250							
DPRCA-05-0069	Fencing repairs and replacements in	200							
DPRCA-05-0070	Grant Park 4 Small Pavilions Improvements	100							
DPRCA-05-0071	Grant Park Fort Walker Site Improvements	100							
DPRCA-05-0076	Installation of Park Signs, various locations	100				100,000			
PK-2004-0006	Lang Carson - Replace Retaining Wall at	100				100			
DPRCA-07-0009	Loring Heights Park Improvements	300				300			
DPRCA-06-0011	Mozley Park Pavilion	100				100,000			
DPRCA-05-0084	Oakland City Park Site Improvements	25							

DPRCA-05-0086	Perkerson Park Site Improvements	350							
DPRCA-05-0087	Site and Erosion Control Improvements in	300							
DPRCA-05-0088	Southside Tennis Courts Conversion to	335							
DPRCA-07-0006	Tennis and Basketball Courts Resurfacing	1,400				?			
	Site Improvements Subtotal	$5,363	$925		$100	?			

Program: Swimming Pools Improvements

	Project	Estimated Project Cost	Funded thru 2006	Requested for 2007	Projected 2008 need	Projected 2009 need	Projected 2010 need	Projected 2011 need	Projected '12+ need
DPRCA-05-0094	Anderson Park Pool and Bathhouse	700				700			
DPRCA-05-0093	Chastain Park Swimming Pool	2,500				1,500			
DPRCA-07-0005	Pool Renovations and Improvements at 16	12,000				12,000			
DPRCA-05-0099	Thomasville Pool Bathhouse Renovations	76							
	Swimming Pools Improvements Subtotal	$15,276				$14,200			

Program: Tennis Court Improvements

	Project	Estimated Project Cost	Funded thru 2006	Requested for 2007	Projected 2008 need	Projected 2009 need	Projected 2010 need	Projected 2011 need	Projected '12+ need
DPRCA-05-0057	Anderson Park Tennis Court Improvements	101				90			
	Tennis Court Improvements Subtotal	$101				$90			

Program: Z Duplication or Deleted Project

	Project	Estimated Project Cost	Funded thru 2006	Requested for 2007	Projected 2008 need	Projected 2009 need	Projected 2010 need	Projected 2011 need	Projected '12+ need
DPRCA-05-0024	Piedmont Park Tennis Center Renovations	175							
	Z Duplication or Deleted Project Subtotal	$175							
	Park Design Subtotal	$33,919	$1,180,925	$194,000	$730,246	?			

Subsection: PARKS DESIGN

Program: Building Improvements

	Project	Estimated Project Cost	Funded thru 2006	Requested for 2007	Projected 2008 need	Projected 2009 need	Projected 2010 need	Projected 2011 need	Projected '12+ need
DPRCA-2005-000	Chastain Arts Center Renovations	200				200,000			
DPRCA-2005-000	Facilities Assessment HVAC	40				40,000			
DPRCA-2005-000	ML King Natatorium	1,700			775,000	?			
DPRCA-2005-001	Perkerson Park Recreation Center	200			200,000				
	Building Improvements Subtotal	$2,140			$975,000	?			
	PARKS DESIGN Subtotal	$2,140			$975,000	?			
	DPRCA Subtotal	$36,759	$1,180,925	$194,000	$1,902,246	?			

Department: **DPRCA**

Bureau: ***Civic Center***

Program: *Building Improvements*

Civic Center Fire Alarm Systems

DPRCA-06-0001

CDP Section *Parks And Recreation*

Congressional District: *5th*

Council District

☐ 1 ☐ 5 ☐ 9 ☐ City-Wide
☒ 2 ☐ 6 ☐ 10 ☐ n/a
☐ 3 ☐ 7 ☐ 11
☐ 4 ☐ 8 ☐ 12

Neighborhood Planning Unit (NPU)

☐ A ☐ E ☐ I ☒ M ☐ R ☐ W ☐ City-Wide
☐ B ☐ F ☐ J ☐ N ☐ S ☐ X ☐ n/a
☐ C ☐ G ☐ K ☐ O ☐ T ☐ Y
☐ D ☐ H ☐ L ☐ P ☐ V ☐ Z

start date

end date

Estimated Cost 300 x $1,000

Project Contact Sushma Dersch

Contact Phone

Consultants

Major Stakeholders

Current Phase of Project

☒ Planning
☐ RFP/RFQ design/PE
☐ Design/PE
☐ RFP/RFQ Construction
☐ Construction
☐ Complete

Estimated Cost of Planning Phase **Year**

Estimated Cost of Design Phase **Year**

Est. Cost of Construction Phase **Year**

Project Description This project proposes to install a up todate fire alarm system in the facility

Dept Mission Priority

Dept Vision Priority

Mayor's Mission Priority

Mayor's Vision Priority

Project Length

FUNDING:

code	thru 2006	2007	2008	2009	2010	2011	2012	2012-2019

Funding Status ☐ Not Funded ☐ Partially Funded ☒ Completely Funded

Department: DPRCA

Bureau: Civic Center

Program: Building Improvements

Civic Center Improvements

DPRCA-05-0001

CDP Section: Parks And Recreation

Congressional District: 5th

Council District

☐ 1 ☐ 5 ☐ 9 ☐ City-Wide
☒ 2 ☐ 6 ☐ 10 ☐ n/a
☐ 3 ☐ 7 ☐ 11
☐ 4 ☐ 8 ☐ 12

Neighborhood Planning Unit (NPU)

☐ A ☐ E ☐ I ☒ M ☐ R ☐ W ☐ City-Wide
☐ B ☐ F ☐ J ☐ N ☐ S ☐ X ☐ n/a
☐ C ☐ G ☐ K ☐ O ☐ T ☐ Y
☐ D ☐ H ☐ L ☐ P ☐ V ☐ Z

start date: 1.1.2005

end date: 6.1.2005

Estimated Cost: 200 x $1,000

Project Contact: Ann Marie Moraitakis

Contact Phone: 404-523-6275

Consultants:

Major Stakeholders: Community

Current Phase of Project

☒ Planning
☐ RFP/RFQ design/PE
☐ Design/PE
☐ RFP/RFQ Construction
☐ Construction
☐ Complete

Estimated Cost of Planning Phase: Year:

Estimated Cost of Design Phase: 20,000 Year:

Est. Cost of Construction Phase: 175,000 Year: 12/12/20

Project Description: Improve and install ADA seating and safety screen at the drop of the Auditorium

1C49 773001 N12D099992AK CIVIC CENTER $ 194,801.73

Dept Mission Priority: High

Dept Vision Priority: High

Mayor's Mission Priority: High

Mayor's Vision Priority: High

Project Length: NA

FUNDING:

code	thru 2006	2007	2008	2009	2010	2011	2012	2012-2019
GO			197,000					

Funding Status: ☐ Not Funded ☐ Partially Funded ☒ Completely Funded

Department: **DPRCA**

Bureau: ***Civic Center***

Program: *Building Improvements*

Civic Center Security Systems and Lighting Improvements

DPRCA-05-0002

CDP Section *Parks And Recreation*

Congressional District: *5th*

Council District

☐ 1 ☐ 5 ☐ 9 ☐ City-Wide
☒ 2 ☐ 6 ☐ 10 ☐ n/a
☐ 3 ☐ 7 ☐ 11
☐ 4 ☐ 8 ☐ 12

Neighborhood Planning Unit (NPU)

☐ A ☐ E ☐ I ☒ M ☐ R ☐ W ☐ City-Wide
☐ B ☐ F ☐ J ☐ N ☐ S ☐ X ☐ n/a
☐ C ☐ G ☐ K ☐ O ☐ T ☐ Y
☐ D ☐ H ☐ L ☐ P ☐ V ☐ Z

start date

end date

Estimated Cost 200 x $1,000

Project Contact Sushma Dersch

Contact Phone

Consultants

Major Stakeholders

Current Phase of Project

☒ Planning
☐ RFP/RFQ design/PE
☐ Design/PE
☐ RFP/RFQ Construction
☐ Construction
☐ Complete

Estimated Cost of Planning Phase Year

Estimated Cost of Design Phase Year

Est. Cost of Construction Phase Year

Project Description

Dept Mission Priority *High*

Dept Vision Priority *High*

Mayor's Mission Priority *High*

Mayor's Vision Priority *High*

Project Length *NA*

FUNDING:

code	thru 2006	2007	2008	2009	2010	2011	2012	2012-2019

Funding Status ☐ Not Funded ☐ Partially Funded ☒ Completely Funded

Department: **DPRCA**

Bureau: ***Park Design***

Program: *Ballfield Improvements*

Ballfield Renovations at Various Parks

DPRCA-07-0001

CDP Section

Congressional District:

Council District

☐ 1 ☐ 5 ☐ 9 ☒ City-Wide
☐ 2 ☐ 6 ☐ 10 ☐ n/a
☐ 3 ☐ 7 ☐ 11
☐ 4 ☐ 8 ☐ 12

Neighborhood Planning Unit (NPU)

☐ A ☐ E ☐ I ☐ M ☐ R ☐ W ☐ City-Wide
☐ B ☐ F ☐ J ☐ N ☐ S ☐ X ☐ n/a
☐ C ☐ G ☐ K ☐ O ☐ T ☐ Y
☐ D ☐ H ☐ L ☐ P ☐ V ☐ Z

start date 3.1.2006

end date 9.1.2007

Estimated Cost 550 x $1,000

Project Contact Karyl Clayton

Contact Phone *404-817-6809*

Consultants

Major Stakeholders

Current Phase of Project

☐ Planning
☐ RFP/RFQ design/PE
☐ Design/PE
☒ RFP/RFQ Construction
☐ Construction
☐ Complete

Estimated Cost of Planning Phase Year

Estimated Cost of Design Phase Year

Est. Cost of Construction Phase *5,500,000* Year *3/1/2006*

Project Description

PARKS: Adams, Anderson, Arthur Langford, Beaverbrook, Ben Hill, Benteen, Bessie Branham, Candler, Center Hill, Chosewood, Cleveland Ave., Coan, Collier, Deerwood, East Lake, Empire, English, Garden Hills, Grant, Grove, Harper, Harwell Heights, Iverson, JA White, JF Kennedy, Lake Claire, Lang-Carson, Maddox, Melvin Drive, Mozley, Oakland City, Peachtree Hills, Perkerson, Phoenix II, Pittman, Rosa Burney, Shady Valley, South Bend, Southeast Atlanta, Southside Sports Complex, Thomasville, Underwood Hills, Walker, Washington, West End, West Manor, Wilson Mill

Dept Mission Priority *High*

Dept Vision Priority *High*

Mayor's Mission Priority *High*

Mayor's Vision Priority *High*

Project Length *18 months*

FUNDING:

code	thru 2006	2007	2008	2009	2010	2011	2012	2012-2019
OBF				5,500				

Funding Status ☐ Not Funded ☐ Partially Funded ☒ Completely Funded

Department: **DPRCA**

Bureau: ***Park Design***

Program: *Building Improvement*

Candler Park Golf Club House Improvements

DPRCA-07-0010

CDP Section

Congressional District:

Council District

☐ 1 ☐ 5 ☐ 9 ☐ City-Wide
☐ 2 ☒ 6 ☐ 10 ☐ n/a
☐ 3 ☐ 7 ☐ 11
☐ 4 ☐ 8 ☐ 12

Neighborhood Planning Unit (NPU)

☐ A ☐ E ☐ I ☐ M ☐ R ☐ W ☐ City-Wide
☐ B ☐ F ☐ J ☒ N ☐ S ☐ X ☐ n/a
☐ C ☐ G ☐ K ☐ O ☐ T ☐ Y
☐ D ☐ H ☐ L ☐ P ☐ V ☐ Z

start date 9/1/2006

end date 9/1/2007

Estimated Cost 300 **x $1,000**

Project Contact Chip Oakley

Contact Phone *404-817-6740*

Consultants

Major Stakeholders

Current Phase of Project

☒ Planning
☐ RFP/RFQ design/PE
☐ Design/PE
☐ RFP/RFQ Construction
☐ Construction
☐ Complete

Estimated Cost of Planning Phase **Year**

Estimated Cost of Design Phase **Year**

Est. Cost of Construction Phase

300,000 **Year** *9/1/2006*

Project Description Complete interior renovation and sewer line replacement.

Dept Mission Priority *High*

Dept Vision Priority *High*

Mayor's Mission Priority *High*

Mayor's Vision Priority *High*

Project Length *12 months*

FUNDING:

code	thru 2006	2007	2008	2009	2010	2011	2012	2012-2019
PI				300				

Funding Status ☐ Not Funded ☐ Partially Funded ☒ Completely Funded

Department: **DPRCA**

Bureau: ***Park Design***

Program: *Building Improvements*

Arthur Langford Recreation Center Improvements

DPRCA-07-0008

CDP Section

Congressional District:

Council District

☐ 1 ☐ 5 ☐ 9 ☐ City-Wide
☐ 2 ☐ 6 ☐ 10 ☐ n/a
☐ 3 ☐ 7 ☐ 11
☐ 4 ☐ 8 ☒ 12

Neighborhood Planning Unit (NPU)

☐ A ☐ E ☐ I ☐ M ☐ R ☐ W ☐ City-Wide
☐ B ☐ F ☐ J ☐ N ☐ S ☐ X ☐ n/a
☐ C ☐ G ☐ K ☐ O ☐ T ☒ Y
☐ D ☐ H ☐ L ☐ P ☐ V ☐ Z

start date 10/1/2006

end date 7/1/2007

Estimated Cost 194 **x $1,000**

Project Contact Chip Oakley

Contact Phone *404-817-6740*

Consultants

Major Stakeholders

Current Phase of Project

☐ Planning
☐ RFP/RFQ design/PE
☐ Design/PE
☒ RFP/RFQ Construction
☐ Construction
☐ Complete

Estimated Cost of Planning Phase **Year**

Estimated Cost of Design Phase **Year**

Est. Cost of Construction Phase

194,000 **Year** *10/1/200*

Project Description Complete renovation of exterior and interior of the facility and a senior citizens activity room.

Dept Mission Priority *High*

Dept Vision Priority *High*

Mayor's Mission Priority *High*

Mayor's Vision Priority *High*

Project Length *9 montths*

FUNDING:

code	thru 2006	2007	2008	2009	2010	2011	2012	2012-2019
CDBG		194,000						

Funding Status ☐ Not Funded ☐ Partially Funded ☒ Completely Funded

Department: **DPRCA**

Bureau: ***Park Design***

Program: *Building Improvements*

Bitsy Grant Club House Improvements

DPRCA-05-0009

CDP Section *Parks And Recreation*

Congressional District: *5th*

Council District

☐ 1 ☐ 5 ☐ 9 ☐ City-Wide
☐ 2 ☐ 6 ☐ 10 ☐ n/a
☐ 3 ☐ 7 ☐ 11
☐ 4 ☒ 8 ☐ 12

Neighborhood Planning Unit (NPU)

☐ A ☐ E ☐ I ☐ M ☐ R ☐ W ☐ City-Wide
☐ B ☐ F ☐ J ☐ N ☐ S ☐ X ☐ n/a
☒ C ☐ G ☐ K ☐ O ☐ T ☐ Y
☐ D ☐ H ☐ L ☐ P ☐ V ☐ Z

start date 1.1.2005

end date 1.1.2006

Estimated Cost 100 x $1,000

Project Contact Sushma Dersch

Contact Phone *404-817-6740*

Consultants

Major Stakeholders *Historic Oakland*

Current Phase of Project

☒ Planning
☐ RFP/RFQ design/PE
☐ Design/PE
☐ RFP/RFQ Construction
☐ Construction
☐ Complete

Estimated Cost of Planning Phase **Year**

Estimated Cost of Design Phase **Year**

Est. Cost of Construction Phase

100,000 **Year** *1.1.2006*

Project Description Total renovatio to Clubhouse.

Dept Mission Priority *High*

Dept Vision Priority *High*

Mayor's Mission Priority *High*

Mayor's Vision Priority *High*

Project Length *12 months*

FUNDING:

code	thru 2006	2007	2008	2009	2010	2011	2012	2012-2019
P V			100,000					

Funding Status ☐ Not Funded ☐ Partially Funded ☒ Completely Funded

Department: DPRCA

Bureau: park design

Program: Building Improvements

English Park Recreation Center Improvements

DPRCA-2005-0004

CDP Section: Parks And Recreation

Congressional District: 5th

Council District

☐ 1 ☐ 5 ☒ 9 ☐ City-Wide
☐ 2 ☐ 6 ☐ 10 ☐ n/a
☐ 3 ☐ 7 ☐ 11
☐ 4 ☐ 8 ☐ 12

Neighborhood Planning Unit (NPU)

☐ A ☐ E ☐ I ☐ M ☐ R ☐ W ☐ City-Wide
☐ B ☐ F ☐ J ☐ N ☐ S ☐ X ☐ n/a
☐ C ☒ G ☐ K ☐ O ☐ T ☐ Y
☐ D ☐ H ☐ L ☐ P ☐ V ☐ Z

start date: 6.15.2006

end date: 12.15.2006

Estimated Cost: 150 x $1,000

Project Contact: Chip Oakley

Contact Phone: 404-817-6740

Consultants:

Major Stakeholders: Community

Current Phase of Project

☐ Planning
☐ RFP/RFQ design/PE
☐ Design/PE
☒ RFP/RFQ Construction
☐ Construction
☐ Complete

Estimated Cost of Planning Phase: Year:

Estimated Cost of Design Phase: Year:

Est. Cost of Construction Phase: 150,000 Year: 6/15/200

Project Description: The building is old and need interior renovations

Dept Mission Priority: High

Dept Vision Priority: High

Mayor's Mission Priority: High

Mayor's Vision Priority: High

Project Length: 6 months

FUNDING:

code	thru 2006	2007	2008	2009	2010	2011	2012	2012-2019
CDBG				150,000				

Funding Status ☐ Not Funded ☐ Partially Funded ☒ Completely Funded

Department: **DPRCA**

Bureau: ***Park Design***

Program: *Building Improvements*

Facilities Assessment HVAC

DPRCA-05-0014

CDP Section

Congressional District:

Council District

☐ 1 ☐ 5 ☐ 9 ☒ City-Wide
☐ 2 ☐ 6 ☐ 10 ☐ n/a
☐ 3 ☐ 7 ☐ 11
☐ 4 ☐ 8 ☐ 12

Neighborhood Planning Unit (NPU)

☐ A ☐ E ☐ I ☐ M ☐ R ☐ W ☒ City-Wide
☐ B ☐ F ☐ J ☐ N ☐ S ☐ X ☐ n/a
☐ C ☐ G ☐ K ☐ O ☐ T ☐ Y
☐ D ☐ H ☐ L ☐ P ☐ V ☐ Z

start date

end date

Estimated Cost 40 **x $1,000**

Project Contact Rob Banks

Contact Phone *404-817-6740*

Consultants

Major Stakeholders

Current Phase of Project

☐ Planning
☐ RFP/RFQ design/PE
☒ Design/PE
☐ RFP/RFQ Construction
☐ Construction
☐ Complete

Estimated Cost of Planning Phase **Year**

Estimated Cost of Design Phase **Year**

Est. Cost of Construction Phase

40000 **Year** *12/31/20*

Project Description

PI 2005 40,000

HVAC systems in facilities are reaching the end of their life cycles and a comprehensive evaluation is being planned for needed replacement and repairs

Dept Mission Priority *High*

Dept Vision Priority *High*

Mayor's Mission Priority *High*

Mayor's Vision Priority *High*

Project Length

FUNDING:

code	thru 2006	2007	2008	2009	2010	2011	2012	2012-2019
				40				

Funding Status ☐ Not Funded ☐ Partially Funded ☒ Completely Funded

Department: **DPRCA**

Bureau: ***Park Design***

Program: *Building Improvements*

Georgia Hill Community Center Improvements

DPRCA-05-0015

CDP Section

Congressional District:

Council District

☐ 1 ☐ 5 ☐ 9 ☐ City-Wide
☐ 2 ☐ 6 ☐ 10 ☐ n/a
☐ 3 ☐ 7 ☐ 11
☐ 4 ☐ 8 ☐ 12

Neighborhood Planning Unit (NPU)

☐ A ☐ E ☐ I ☐ M ☐ R ☐ W ☐ City-Wide
☐ B ☐ F ☐ J ☐ N ☐ S ☐ X ☐ n/a
☐ C ☐ G ☐ K ☐ O ☐ T ☐ Y
☐ D ☐ H ☐ L ☐ P ☐ V ☐ Z

start date

end date

Estimated Cost 446 x $1,000

Project Contact Jeff Berg

Contact Phone *404-817-6740*

Consultants

Major Stakeholders

Current Phase of Project

☐ Planning
☐ RFP/RFQ design/PE
☒ Design/PE
☐ RFP/RFQ Construction
☒ Construction
☐ Complete

Estimated Cost of Planning Phase Year

Estimated Cost of Design Phase Year

Est. Cost of Construction Phase *445661* Year

Project Description

The building is old and in great need of interior renovation. Make improvements for code and accessibility throughout the building.

Dept Mission Priority *High*

Dept Vision Priority *High*

Mayor's Mission Priority *High*

Mayor's Vision Priority *High*

Project Length

FUNDING:

code	thru 2006	2007	2008	2009	2010	2011	2012	2012-2019
CDBG			446					

Funding Status ☐ Not Funded ☐ Partially Funded ☒ Completely Funded

Department: **DPRCA**

Bureau: ***Park Design***

Program: *Building Improvements*

J. D. Sims Recreation Center Improvements

DPRCA-05-0017

CDP Section

Congressional District:

Council District

☐ 1 ☐ 5 ☐ 9 ☐ City-Wide
☐ 2 ☐ 6 ☐ 10 ☐ n/a
☐ 3 ☐ 7 ☐ 11
☐ 4 ☐ 8 ☐ 12

Neighborhood Planning Unit (NPU)

☐ A ☐ E ☐ I ☐ M ☐ R ☐ W ☐ City-Wide
☐ B ☐ F ☐ J ☐ N ☐ S ☐ X ☐ n/a
☐ C ☐ G ☐ K ☐ O ☐ T ☐ Y
☐ D ☐ H ☐ L ☐ P ☐ V ☐ Z

start date

end date

Estimated Cost 254 **x $1,000**

Project Contact Sushma Dersch

Contact Phone *404-817-6740*

Consultants

Major Stakeholders

Current Phase of Project

☐ Planning
☐ RFP/RFQ design/PE
☐ Design/PE
☐ RFP/RFQ Construction
☐ Construction
☐ Complete

Estimated Cost of Planning Phase **Year**

Estimated Cost of Design Phase **Year**

Est. Cost of Construction Phase

253750 **Year** *9/9/2006*

Project Description Existing facility to be completely renovated to serve as a cultural art center.

Dept Mission Priority *High*

Dept Vision Priority *High*

Mayor's Mission Priority *High*

Mayor's Vision Priority *High*

Project Length *18 months*

FUNDING:

code	thru 2006	2007	2008	2009	2010	2011	2012	2012-2019
				254				

Funding Status ☐ Not Funded ☐ Partially Funded ☒ Completely Funded

Department: DPRCA

Bureau: Park Design

Program: Building Improvements

John Burdine Community Center Improvements

DPRCA-05-0018

CDP Section: Historic Resources

Congressional District: 5th

Council District

☒ 1 ☐ 5 ☐ 9 ☐ City-Wide
☐ 2 ☐ 6 ☐ 10 ☐ n/a
☐ 3 ☐ 7 ☐ 11
☐ 4 ☐ 8 ☐ 12

Neighborhood Planning Unit (NPU)

☐ A ☐ E ☐ I ☐ M ☐ R ☐ W ☐ City-Wide
☐ B ☐ F ☐ J ☐ N ☐ S ☐ X ☐ n/a
☐ C ☐ G ☐ K ☐ O ☐ T ☒ Y
☐ D ☐ H ☐ L ☐ P ☐ V ☐ Z

start date:

end date:

Estimated Cost: 450 x $1,000

Project Contact: Karyl Clayton

Contact Phone: 404-817-6740

Consultants:

Major Stakeholders:

Current Phase of Project

☐ Planning
☐ RFP/RFQ design/PE
☐ Design/PE
☐ RFP/RFQ Construction
☒ Construction
☐ Complete

Estimated Cost of Planning Phase: Year:

Estimated Cost of Design Phase: Year:

Est. Cost of Construction Phase: 449797 Year: 6/15/200

Project Description: The building is old and in great need of interior renovations. Make improvements for code and accessibility throughout the building.

Dept Mission Priority: High

Dept Vision Priority: High

Mayor's Mission Priority: High

Mayor's Vision Priority: High

Project Length:

FUNDING:

code	thru 2006	2007	2008	2009	2010	2011	2012	2012-2019
CDBG			450					

Funding Status: ☐ Not Funded ☐ Partially Funded ☒ Completely Funded

Department: **DPRCA**

Bureau: ***Park Design***

Program: *Building Improvements*

Knight Park Building Renovations

DPRCA-06-0004

CDP Section *Parks And Recreation*

Congressional District: *5th*

Council District

☐ 1 ☐ 5 ☐ 9 ☐ City-Wide
☐ 2 ☐ 6 ☐ 10 ☐ n/a
☐ 3 ☐ 7 ☐ 11
☐ 4 ☐ 8 ☐ 12

Neighborhood Planning Unit (NPU)

☐ A ☐ E ☐ I ☐ M ☐ R ☐ W ☐ City-Wide
☐ B ☐ F ☐ J ☐ N ☐ S ☐ X ☐ n/a
☐ C ☐ G ☐ K ☐ O ☐ T ☐ Y
☐ D ☐ H ☐ L ☐ P ☐ V ☐ Z

start date

end date

Estimated Cost 500 x $1,000

Project Contact Jeff Berg

Contact Phone *404-817-6740*

Consultants

Major Stakeholders

Current Phase of Project

☒ Planning
☐ RFP/RFQ design/PE
☐ Design/PE
☐ RFP/RFQ Construction
☐ Construction
☐ Complete

Estimated Cost of Planning Phase Year

Estimated Cost of Design Phase Year

Est. Cost of Construction Phase *250000* Year

Project Description

Extensive interior renovations are needed.

CDBG 2007 500,000

X- THE PROPOSED YEAR THE PROJECT IS TO BE BUILD OR CONSTRUCTED.

Dept Mission Priority *High*

Dept Vision Priority *High*

Mayor's Mission Priority *High*

Mayor's Vision Priority *High*

Project Length

FUNDING:

code	thru 2006	2007	2008	2009	2010	2011	2012	2012-2019
				X				

Funding Status ☐ Not Funded ☐ Partially Funded ☒ Completely Funded

Department: **DPRCA**

Bureau: ***Park Design***

Program: *Building Improvements*

Lang Carson Building Improvements

DPRCA-05-0019

CDP Section

Congressional District:

Council District

☐ 1 ☐ 5 ☐ 9 ☐ City-Wide
☐ 2 ☐ 6 ☐ 10 ☐ n/a
☐ 3 ☐ 7 ☐ 11
☐ 4 ☐ 8 ☐ 12

Neighborhood Planning Unit (NPU)

☐ A ☐ E ☐ I ☐ M ☐ R ☐ W ☐ City-Wide
☐ B ☐ F ☐ J ☐ N ☐ S ☐ X ☐ n/a
☐ C ☐ G ☐ K ☐ O ☐ T ☐ Y
☐ D ☐ H ☐ L ☐ P ☐ V ☐ Z

start date

end date

Estimated Cost 254 x $1,000

Project Contact Sushma Dersch

Contact Phone *404-817-6740*

Consultants

Major Stakeholders

Current Phase of Project

☐ Planning
☐ RFP/RFQ design/PE
☒ Design/PE
☐ RFP/RFQ Construction
☐ Construction
☐ Complete

Estimated Cost of Planning Phase **Year**

Estimated Cost of Design Phase **Year**

Est. Cost of Construction Phase *254,000* **Year**

Project Description Replace old water lines throughout the facility.

Dept Mission Priority *High*

Dept Vision Priority *High*

Mayor's Mission Priority *High*

Mayor's Vision Priority *High*

Project Length *9 months*

FUNDING:

code	thru 2006	2007	2008	2009	2010	2011	2012	2012-2019
CDBG			254,000					

Funding Status ☐ Not Funded ☐ Partially Funded ☒ Completely Funded

Department: **DPRCA**

Bureau: ***Park Design***

Program: *Building Improvements*

Perkerson Park Recreation Center Improvements

DPRCA-05-0022

CDP Section

Congressional District:

Council District

☐ 1 ☐ 5 ☐ 9 ☐ City-Wide
☐ 2 ☐ 6 ☐ 10 ☐ n/a
☐ 3 ☐ 7 ☐ 11
☐ 4 ☐ 8 ☒ 12

Neighborhood Planning Unit (NPU)

☐ A ☐ E ☐ I ☐ M ☐ R ☐ W ☐ City-Wide
☐ B ☐ F ☐ J ☐ N ☐ S ☒ X ☐ n/a
☐ C ☐ G ☐ K ☐ O ☐ T ☐ Y
☐ D ☐ H ☐ L ☐ P ☐ V ☐ Z

start date

end date

Estimated Cost 203 **x $1,000**

Project Contact Sushma Dersch

Contact Phone *404-817-6740*

Consultants

Major Stakeholders

Current Phase of Project

☐ Planning
☐ RFP/RFQ design/PE
☐ Design/PE
☐ RFP/RFQ Construction
☐ Construction
☐ Complete

Estimated Cost of Planning Phase **Year**

Estimated Cost of Design Phase **Year**

Est. Cost of Construction Phase *203000* **Year**

Project Description

CDBG 2005 203,000

X- THE PROPOSED YEAR THE PROJECT IS TO BE BUILD OR CONSTRUCTED.

Dept Mission Priority *High*

Dept Vision Priority *High*

Mayor's Mission Priority *High*

Mayor's Vision Priority *High*

Project Length

FUNDING:

code	thru 2006	2007	2008	2009	2010	2011	2012	2012-2019
			X					

Funding Status ☐ Not Funded ☐ Partially Funded ☒ Completely Funded

Department: DPRCA

Bureau: Park Design

Program: Building Improvements

Piedmont Park Tennis Center Renovations

DPRCA-05-0023

CDP Section: Parks And Recreation

Congressional District: 5th

Council District

☐ 1 ☐ 5 ☐ 9 ☐ City-Wide
☐ 2 ☒ 6 ☐ 10 ☐ n/a
☐ 3 ☐ 7 ☐ 11
☐ 4 ☐ 8 ☐ 12

Neighborhood Planning Unit (NPU)

☐ A ☒ E ☐ I ☐ M ☐ R ☐ W ☐ City-Wide
☐ B ☐ F ☐ J ☐ N ☐ S ☒ X ☐ n/a
☐ C ☐ G ☐ K ☐ O ☐ T ☐ Y
☐ D ☐ H ☐ L ☐ P ☐ V ☐ Z

start date: 1.1.2005

end date: 7.1.2005

Estimated Cost: 175 x $1,000

Project Contact: Chip Oakley

Contact Phone: 404-817-6740

Consultants:

Major Stakeholders: COMMUNITY

Current Phase of Project

☒ Planning
☐ RFP/RFQ design/PE
☐ Design/PE
☐ RFP/RFQ Construction
☐ Construction
☐ Complete

Estimated Cost of Planning Phase: Year:

Estimated Cost of Design Phase: Year:

Est. Cost of Construction Phase: 175,000 PI Year: 1.1.2005

Project Description

The existing building was built in 1987 and now is in need of renovations from roof replacement to redoing of all the interior and exterior finishes.

Partial improvements are complete (new roof, exterior painting, and balcony repairs).

Dept Mission Priority: High

Dept Vision Priority: High

Mayor's Mission Priority: High

Mayor's Vision Priority: High

Project Length: 6 months

FUNDING:

code	thru 2006	2007	2008	2009	2010	2011	2012	2012-2019
PI			175,000					

Funding Status: ☒ Not Funded ☐ Partially Funded ☒ Completely Funded

Department: **DPRCA**

Bureau: ***Park Design***

Program: *Building Improvements*

Recreation Center Improvements at Various Parks

DPRCA-07-0002

CDP Section

Congressional District:

Council District

☐ 1 ☐ 5 ☐ 9 ☒ City-Wide
☐ 2 ☐ 6 ☐ 10 ☐ n/a
☐ 3 ☐ 7 ☐ 11
☐ 4 ☐ 8 ☐ 12

Neighborhood Planning Unit (NPU)

☐ A ☐ E ☐ I ☐ M ☒ R ☒ W ☐ City-Wide
☐ B ☐ F ☒ J ☒ N ☒ S ☐ X ☐ n/a
☐ C ☒ G ☒ K ☒ O ☐ T ☐ Y
☐ D ☒ H ☐ L ☒ P ☒ V ☐ Z

start date 12.1.2006

end date 12.1.2009

Estimated Cost x $1,000

Project Contact Alvin Dodson

Contact Phone *404-817-6740*

Consultants

Major Stakeholders

Current Phase of Project

☐ Planning
☒ RFP/RFQ design/PE
☐ Design/PE
☐ RFP/RFQ Construction
☐ Construction
☐ Complete

Estimated Cost of Planning Phase **Year**

Estimated Cost of Design Phase **Year**

Est. Cost of Construction Phase

10,000 **Year** *12/1/200*

Project Description REC. CENTERS: AD Williams, Adams, Ben Hill, Bessie Branham, Brownwood, Camp Lake Allatoona, Chastain, Coan, Collier, Dunbar, Grant, Grove, Lang-Carson, Mozley, Oakland City, Zaban

Dept Mission Priority *High*

Dept Vision Priority *High*

Mayor's Mission Priority *High*

Mayor's Vision Priority *High*

Project Length *36 MONTHS*

FUNDING:

code	thru 2006	2007	2008	2009	2010	2011	2012	2012-2019
OBF				10,000				

Funding Status ☐ Not Funded ☐ Partially Funded ☒ Completely Funded

Department: **DPRCA**

Bureau: ***Park Design***

Program: *Building Improvements*

Replace and Repair Fire Alarm Systems

DPRCA-05-0025

CDP Section *Parks And Recreation*

Congressional District: *5th*

Council District

☐ 1 ☐ 5 ☐ 9 ☒ City-Wide
☐ 2 ☐ 6 ☐ 10 ☐ n/a
☐ 3 ☐ 7 ☐ 11
☐ 4 ☐ 8 ☐ 12

Neighborhood Planning Unit (NPU)

☐ A ☐ E ☐ I ☐ M ☐ R ☐ W ☒ City-Wide
☐ B ☐ F ☐ J ☐ N ☐ S ☐ X ☐ n/a
☐ C ☐ G ☐ K ☐ O ☐ T ☐ Y
☐ D ☐ H ☐ L ☐ P ☐ V ☐ Z

start date

end date

Estimated Cost 75 **x $1,000**

Project Contact Sushma Dersch

Contact Phone *404-817-6740*

Consultants

Major Stakeholders

Current Phase of Project

☐ Planning
☐ RFP/RFQ design/PE
☐ Design/PE
☐ RFP/RFQ Construction
☐ Construction
☐ Complete

Estimated Cost of Planning Phase **Year**

Estimated Cost of Design Phase **Year**

Est. Cost of Construction Phase *75000* **Year**

Project Description Repair and Replace Fire Alarm Systems at Various Facilities

PI 2006 75,000

X- THE PROPOSED YEAR THE PROJECT IS TO BE BUILD OR CONSTRUCTED.

Dept Mission Priority *High*

Dept Vision Priority *High*

Mayor's Mission Priority *High*

Mayor's Vision Priority *High*

Project Length

FUNDING:

code	thru 2006	2007	2008	2009	2010	2011	2012	2012-2019
				X				

Funding Status ☐ Not Funded ☐ Partially Funded ☒ Completely Funded

Department: **DPRCA**

Bureau: ***Park Design***

Program: *Building Improvements*

Roof Repairs and Replacements at Various Facilities

DPRCA-07-0011

CDP Section

Congressional District:

Council District

☐ 1 ☐ 5 ☐ 9 ☒ City-Wide
☐ 2 ☐ 6 ☐ 10 ☐ n/a
☐ 3 ☐ 7 ☐ 11
☐ 4 ☐ 8 ☐ 12

Neighborhood Planning Unit (NPU)

☐ A ☐ E ☐ I ☐ M ☐ R ☐ W ☒ City-Wide
☐ B ☐ F ☐ J ☐ N ☐ S ☐ X ☐ n/a
☐ C ☐ G ☐ K ☐ O ☐ T ☐ Y
☐ D ☐ H ☐ L ☐ P ☐ V ☐ Z

start date 9/1/2006

end date 9/1/2007

Estimated Cost 300 **x $1,000**

Project Contact Lionel White

Contact Phone *404-817-6740*

Consultants

Major Stakeholders

Current Phase of Project

☒ Planning
☐ RFP/RFQ design/PE
☐ Design/PE
☐ RFP/RFQ Construction
☐ Construction
☐ Complete

Estimated Cost of Planning Phase **Year**

Estimated Cost of Design Phase **Year**

Est. Cost of Construction Phase

300,000 **Year** *9/1/2006*

Project Description Replace and/or repair roofs at various facilities.

Dept Mission Priority *High*

Dept Vision Priority *High*

Mayor's Mission Priority *High*

Mayor's Vision Priority *High*

Project Length *12 months*

FUNDING:

code	thru 2006	2007	2008	2009	2010	2011	2012	2012-2019

Funding Status ☐ Not Funded ☐ Partially Funded ☒ Completely Funded

Department: **DPRCA**

Bureau: ***Park Design***

Program: *Building Improvements*

Southbend Park - Cultural Center

PK-2004-0015

CDP Section *Parks And Recreation*

Congressional District: *5th*

Council District

☒ 1 ☐ 5 ☐ 9 ☐ City-Wide
☐ 2 ☐ 6 ☐ 10 ☐ n/a
☐ 3 ☐ 7 ☐ 11
☐ 4 ☐ 8 ☐ 12

Neighborhood Planning Unit (NPU)

☐ A ☐ E ☐ I ☐ M ☐ R ☐ W ☐ City-Wide
☐ B ☐ F ☐ J ☐ N ☐ S ☐ X ☐ n/a
☐ C ☐ G ☐ K ☐ O ☐ T ☒ Y
☐ D ☐ H ☐ L ☐ P ☐ V ☐ Z

start date 4.15.2006

end date 4.15.2007

Estimated Cost 1800 x $1,000

Project Contact Jeff Berg

Contact Phone *404-817-6740*

Consultants

Major Stakeholders

Current Phase of Project

☐ Planning
☐ RFP/RFQ design/PE
☐ Design/PE
☐ RFP/RFQ Construction
☒ Construction
☐ Complete

Estimated Cost of Planning Phase Year

Estimated Cost of Design Phase Year

Est. Cost of Construction Phase *1,180,000* Year *4/15/200*

Project Description Existing lodge in the park has been boarded up for several years. A UPARR grant has been approved to rehabilitate this structure to provide cultural center services to the community.New cultural center is scheduled to be built to replace the one burned down in 1996.

Dept Mission Priority *High*

Dept Vision Priority *High*

Mayor's Mission Priority *High*

Mayor's Vision Priority *High*

Project Length *12 months*

FUNDING:

code	thru 2006	2007	2008	2009	2010	2011	2012	2012-2019
CDBG	$1,180,000							

Funding Status ☐ Not Funded ☐ Partially Funded ☒ Completely Funded

Department: **DPRCA**

Bureau: ***Park Design***

Program: *Building Improvements*

Thomasville Recreation Center Improvements

DPRCA-05-0030

CDP Section

Congressional District:

Council District

☒ 1 ☐ 5 ☐ 9 ☐ City-Wide
☐ 2 ☐ 6 ☐ 10 ☐ n/a
☐ 3 ☐ 7 ☐ 11
☐ 4 ☐ 8 ☐ 12

Neighborhood Planning Unit (NPU)

☐ A ☐ E ☐ I ☐ M ☐ R ☐ W ☐ City-Wide
☐ B ☐ F ☐ J ☐ N ☐ S ☐ X ☐ n/a
☐ C ☐ G ☐ K ☐ O ☐ T ☐ Y
☐ D ☐ H ☐ L ☐ P ☐ V ☒ Z

start date

end date

Estimated Cost 200 x $1,000

Project Contact Jeff Berg

Contact Phone *404-817-6740*

Consultants

Major Stakeholders

Current Phase of Project

☐ Planning
☐ RFP/RFQ design/PE
☐ Design/PE
☐ RFP/RFQ Construction
☐ Construction
☐ Complete

Estimated Cost of Planning Phase **Year**

Estimated Cost of Design Phase **Year**

Est. Cost of Construction Phase *200,000* **Year** *3/15/200*

Project Description Total renovation to interior of facility.

Dept Mission Priority *High*

Dept Vision Priority *High*

Mayor's Mission Priority *High*

Mayor's Vision Priority *High*

Project Length *9 months*

FUNDING:

code	thru 2006	2007	2008	2009	2010	2011	2012	2012-2019
CDBG			200,000					

Funding Status ☒ Not Funded ☐ Partially Funded ☒ Completely Funded

Department: DPRCA

Bureau: ***Park Design***

Program: *Lighting Improvements*

Frankie Allen Park Tennis Sports Lighting

DPRCA-05-0035

CDP Section

Congressional District:

Council District

☐ 1 ☐ 5 ☐ 9 ☐ City-Wide
☐ 2 ☐ 6 ☐ 10 ☐ n/a
☐ 3 ☒ 7 ☐ 11
☐ 4 ☐ 8 ☐ 12

Neighborhood Planning Unit (NPU)

☐ A ☐ E ☐ I ☐ M ☐ R ☐ W ☐ City-Wide
☒ B ☐ F ☐ J ☐ N ☐ S ☐ X ☐ n/a
☐ C ☐ G ☐ K ☐ O ☐ T ☐ Y
☐ D ☐ H ☐ L ☐ P ☐ V ☐ Z

start date

end date

Estimated Cost 150 x $1,000

Project Contact Lionel White

Contact Phone *404-817-6740*

Consultants

Major Stakeholders

Current Phase of Project

☐ Planning
☐ RFP/RFQ design/PE
☒ Design/PE
☐ RFP/RFQ Construction
☐ Construction
☐ Complete

Estimated Cost of Planning Phase **Year**

Estimated Cost of Design Phase **Year**

Est. Cost of Construction Phase *150000* **Year**

Project Description

Replace sports lighting at tennis courts

Dept Mission Priority *High*

Dept Vision Priority *High*

Mayor's Mission Priority *High*

Mayor's Vision Priority *High*

Project Length

FUNDING:

code	thru 2006	2007	2008	2009	2010	2011	2012	2012-2019

Funding Status ☐ Not Funded ☐ Partially Funded ☒ Completely Funded

Department: **DPRCA**

Bureau: ***Park Design***

Program: *Lighting Improvements*

Lighting Improvements at Ballfield and Tennis Courts

DPRCA-05-0037

CDP Section

Congressional District:

Council District

☐ 1 ☐ 5 ☐ 9 ☐ City-Wide
☐ 2 ☐ 6 ☐ 10 ☐ n/a
☐ 3 ☐ 7 ☐ 11
☐ 4 ☐ 8 ☐ 12

Neighborhood Planning Unit (NPU)

☐ A ☐ E ☐ I ☐ M ☐ R ☐ W ☐ City-Wide
☐ B ☐ F ☐ J ☐ N ☐ S ☐ X ☐ n/a
☐ C ☐ G ☐ K ☐ O ☐ T ☐ Y
☐ D ☐ H ☐ L ☐ P ☐ V ☐ Z

start date

end date

Estimated Cost 1,000 x $1,000

Project Contact Sushma Dersch

Contact Phone *404-817-6740*

Consultants

Major Stakeholders

Current Phase of Project

☐ Planning
☐ RFP/RFQ design/PE
☐ Design/PE
☐ RFP/RFQ Construction
☐ Construction
☐ Complete

Estimated Cost of Planning Phase **Year**

Estimated Cost of Design Phase **Year**

Est. Cost of Construction Phase

1,000,000 **Year** *6/15/200*

Project Description

Install sports lighting at various ball fields and tennis courts

Dept Mission Priority *High*

Dept Vision Priority *High*

Mayor's Mission Priority *High*

Mayor's Vision Priority *High*

Project Length

FUNDING:

code	thru 2006	2007	2008	2009	2010	2011	2012	2012-2019
OBF				1,000,000				

Funding Status ☐ Not Funded ☐ Partially Funded ☒ Completely Funded

Department: **DPRCA**

Bureau: ***Park Design***

Program: *Lighting Improvements*

Security and Sports Lighting Improvements at Various Parks

DPRCA-07-0003

CDP Section ☐

Congressional District: ☐

Council District

☐ 1 ☐ 5 ☐ 9 ☒ City-Wide
☐ 2 ☐ 6 ☐ 10 ☐ n/a
☐ 3 ☐ 7 ☐ 11
☐ 4 ☐ 8 ☐ 12

Neighborhood Planning Unit (NPU)

☐ A ☐ E ☐ I ☒ M ☒ R ☒ W ☐ City-Wide
☐ B ☐ F ☐ J ☒ N ☒ S ☒ X ☐ n/a
☐ C ☐ G ☐ K ☒ O ☐ T ☒ Y
☐ D ☐ H ☐ L ☐ P ☒ V ☒ Z

start date 12.1.2006

end date 6.1.2008

Estimated Cost 2,000 **x $1,000**

Project Contact Lionel White

Contact Phone *404-817-6740*

Consultants

Major Stakeholders

Current Phase of Project

☐ Planning
☒ RFP/RFQ design/PE
☐ Design/PE
☐ RFP/RFQ Construction
☐ Construction
☐ Complete

Estimated Cost of Planning Phase ☐ **Year** ☐

Estimated Cost of Design Phase ☐ **Year** ☐

Est. Cost of Construction Phase *2,000,000* **Year** *12/1/200*

Project Description Adair I, Adair II, Adams, Bessie Branham, Brownwood, Candler, Central, East Lake, Freedom, Oakland, Perkerson, Phoenix II, Renaissance, Southbend, Southside

Dept Mission Priority *High*

Dept Vision Priority *High*

Mayor's Mission Priority *High*

Mayor's Vision Priority *High*

Project Length *18 months*

FUNDING:

code	thru 2006	2007	2008	2009	2010	2011	2012	2012-2019

Funding Status ☐ Not Funded ☐ Partially Funded ☒ Completely Funded

Department: **DPRCA**

Bureau: ***Park Design***

Program: *Lighting Improvements*

Sign Replacements in various Parks

DPRCA-05-0039

CDP Section

Congressional District:

Council District

☐ 1 ☐ 5 ☐ 9 ☐ City-Wide
☐ 2 ☐ 6 ☐ 10 ☐ n/a
☐ 3 ☐ 7 ☐ 11
☐ 4 ☐ 8 ☐ 12

Neighborhood Planning Unit (NPU)

☐ A ☐ E ☐ I ☐ M ☐ R ☐ W ☐ City-Wide
☐ B ☐ F ☐ J ☐ N ☐ S ☐ X ☐ n/a
☐ C ☐ G ☐ K ☐ O ☐ T ☐ Y
☐ D ☐ H ☐ L ☐ P ☐ V ☐ Z

start date

end date

Estimated Cost 100 x $1,000

Project Contact Sushma Dersch

Contact Phone *404-817-6740*

Consultants

Major Stakeholders

Current Phase of Project

☐ Planning
☐ RFP/RFQ design/PE
☐ Design/PE
☐ RFP/RFQ Construction
☐ Construction
☐ Complete

Estimated Cost of Planning Phase **Year**

Estimated Cost of Design Phase **Year**

Est. Cost of Construction Phase *100000* **Year**

Project Description PI 2006 100,000

Dept Mission Priority *High*

Dept Vision Priority *High*

Mayor's Mission Priority *High*

Mayor's Vision Priority *High*

Project Length

FUNDING:

code	thru 2006	2007	2008	2009	2010	2011	2012	2012-2019

Funding Status ☐ Not Funded ☐ Partially Funded ☒ Completely Funded

Department: DPRCA

Bureau: Park Design

Program: Lighting Improvements

Underwood Hills Park Tennis and Basketball Lighting

DPRCA-05-0040

CDP Section: Parks And Recreation

Congressional District: 5th

Council District

☐ 1 ☐ 5 ☒ 9 ☐ City-Wide
☐ 2 ☐ 6 ☐ 10 ☐ n/a
☐ 3 ☐ 7 ☐ 11
☐ 4 ☐ 8 ☐ 12

Neighborhood Planning Unit (NPU)

☒ A ☐ E ☐ I ☐ M ☐ R ☐ W ☐ City-Wide
☐ B ☐ F ☐ J ☐ N ☐ S ☐ X ☐ n/a
☐ C ☐ G ☐ K ☐ O ☐ T ☐ Y
☒ D ☐ H ☐ L ☐ P ☐ V ☐ Z

start date:

end date:

Estimated Cost: 60 x $1,000

Project Contact: Frank Fossie

Contact Phone: 404-817-6740

Consultants:

Major Stakeholders:

Current Phase of Project

☒ Planning
☐ RFP/RFQ design/PE
☐ Design/PE
☐ RFP/RFQ Construction
☐ Construction
☐ Complete

Estimated Cost of Planning Phase: Year:

Estimated Cost of Design Phase: Year:

Est. Cost of Construction Phase: 60000 Year:

Project Description: New lighting is needed for improved and better play conditions.

PI 2006 60,000

Dept Mission Priority: High

Dept Vision Priority: High

Mayor's Mission Priority: High

Mayor's Vision Priority: High

Project Length:

FUNDING:

code	thru 2006	2007	2008	2009	2010	2011	2012	2012-2019

Funding Status ☐ Not Funded ☐ Partially Funded ☒ Completely Funded

Department: **DPRCA**

Bureau: ***Park Design***

Program: *Lighting Improvements*

Various Sports Lighting Improvements at CitywideTennis Courts

DPRCA-07-0012

CDP Section

Congressional District:

Council District

☐ 1 ☐ 5 ☐ 9 ☒ City-Wide
☐ 2 ☐ 6 ☐ 10 ☐ n/a
☐ 3 ☐ 7 ☐ 11
☐ 4 ☐ 8 ☐ 12

Neighborhood Planning Unit (NPU)

☐ A ☐ E ☐ I ☐ M ☐ R ☐ W ☒ City-Wide
☐ B ☐ F ☐ J ☐ N ☐ S ☐ X ☐ n/a
☐ C ☐ G ☐ K ☐ O ☐ T ☐ Y
☐ D ☐ H ☐ L ☐ P ☐ V ☐ Z

start date 9/1/2006

end date 9/1/2007

Estimated Cost 500 x $1,000

Project Contact Lionel White

Contact Phone *404-817-6740*

Consultants

Major Stakeholders

Current Phase of Project

☒ Planning
☐ RFP/RFQ design/PE
☐ Design/PE
☐ RFP/RFQ Construction
☐ Construction
☐ Complete

Estimated Cost of Planning Phase Year

Estimated Cost of Design Phase Year

Est. Cost of Construction Phase *500,000* Year *9/1/2006*

Project Description Replace outdated sports lighting at various tennis courts and ballfields.

Dept Mission Priority *High*

Dept Vision Priority *High*

Mayor's Mission Priority *High*

Mayor's Vision Priority *High*

Project Length *12 months*

FUNDING:

code	thru 2006	2007	2008	2009	2010	2011	2012	2012-2019
PI				500				

Funding Status ☐ Not Funded ☐ Partially Funded ☒ Completely Funded

Department: **DPRCA**

Bureau: ***Park Design***

Program: *Lighting Improvements*

Various Tennis Courts Sports Lighting Improvements

DPRCA-05-0041

CDP Section *Parks And Recreation*

Congressional District: *5th*

Council District

☐ 1 ☐ 5 ☐ 9 ☒ City-Wide
☐ 2 ☐ 6 ☐ 10 ☐ n/a
☐ 3 ☐ 7 ☐ 11
☐ 4 ☐ 8 ☐ 12

Neighborhood Planning Unit (NPU)

☐ A ☐ E ☐ I ☐ M ☐ R ☐ W ☒ City-Wide
☐ B ☐ F ☐ J ☐ N ☐ S ☐ X ☐ n/a
☐ C ☐ G ☐ K ☐ O ☐ T ☐ Y
☐ D ☐ H ☐ L ☐ P ☐ V ☐ Z

start date

end date

Estimated Cost 250 x $1,000

Project Contact Karyl Claton

Contact Phone *404-817-6809*

Consultants

Major Stakeholders

Current Phase of Project

☐ Planning
☐ RFP/RFQ design/PE
☐ Design/PE
☐ RFP/RFQ Construction
☐ Construction
☐ Complete

Estimated Cost of Planning Phase **Year**

Estimated Cost of Design Phase **Year**

Est. Cost of Construction Phase *250000* **Year**

Project Description Lighting improvements and upgrades are needed at McGhee, Melvin Dr. Park, Ben Hill, Harwell Heights, Brownwood locations for better play conditions and energy cost savings.

PI 2006 250,000

Dept Mission Priority *High*

Dept Vision Priority *High*

Mayor's Mission Priority *High*

Mayor's Vision Priority *High*

Project Length

FUNDING:

code	thru 2006	2007	2008	2009	2010	2011	2012	2012-2019

Funding Status ☐ Not Funded ☐ Partially Funded ☒ Completely Funded

Department: DPRCA

Bureau: ***Park Design***

Program: *Playground Improvements*

Coan Park Playground Replacement

DPRCA-05-0043

CDP Section

Congressional District:

Council District

☐ 1 ☐ 5 ☐ 9 ☐ City-Wide
☐ 2 ☐ 6 ☐ 10 ☐ n/a
☐ 3 ☐ 7 ☐ 11
☐ 4 ☐ 8 ☐ 12

Neighborhood Planning Unit (NPU)

☐ A ☐ E ☐ I ☐ M ☐ R ☐ W ☐ City-Wide
☐ B ☐ F ☐ J ☐ N ☐ S ☐ X ☐ n/a
☐ C ☐ G ☐ K ☐ O ☐ T ☐ Y
☐ D ☐ H ☐ L ☐ P ☐ V ☐ Z

start date 12.31.2006

end date 12.31.2007

Estimated Cost 250 x $1,000

Project Contact Sushma Dersch

Contact Phone *404-817-6740*

Consultants

Major Stakeholders

Current Phase of Project

☐ Planning
☐ RFP/RFQ design/PE
☐ Design/PE
☒ RFP/RFQ Construction
☐ Construction
☐ Complete

Estimated Cost of Planning Phase **Year**

Estimated Cost of Design Phase **Year**

Est. Cost of Construction Phase

250,000 **Year** *12/31/20*

Project Description Build a Boundless Playground to replace the old playground.

Dept Mission Priority *High*

Dept Vision Priority *High*

Mayor's Mission Priority *High*

Mayor's Vision Priority *High*

Project Length *12 months*

FUNDING:

code	thru 2006	2007	2008	2009	2010	2011	2012	2012-2019
PI			100					
pv				150				

Funding Status ☐ Not Funded ☐ Partially Funded ☒ Completely Funded

Department: DPRCA

Bureau: Park Design

Program: Playground Improvements

Emma Millican Park Playground Improvements

DPRCA-07-0015

CDP Section

Congressional District:

Council District

☐ 1 ☐ 5 ☐ 9 ☐ City-Wide
☐ 2 ☐ 6 ☐ 10 ☐ n/a
☐ 3 ☐ 7 ☐ 11
☐ 4 ☐ 8 ☒ 12

Neighborhood Planning Unit (NPU)

☐ A ☐ E ☐ I ☐ M ☐ R ☐ W ☐ City-Wide
☐ B ☐ F ☐ J ☐ N ☐ S ☒ X ☐ n/a
☐ C ☐ G ☐ K ☐ O ☐ T ☐ Y
☐ D ☐ H ☐ L ☐ P ☐ V ☐ Z

start date: 1/1/2007

end date: 1/1/2008

Estimated Cost: 150 x $1,000

Project Contact: Pat Katz

Contact Phone: 404-817-6740

Consultants:

Major Stakeholders:

Current Phase of Project

☒ Planning
☐ RFP/RFQ design/PE
☐ Design/PE
☐ RFP/RFQ Construction
☐ Construction
☐ Complete

Estimated Cost of Planning Phase: Year:

Estimated Cost of Design Phase: Year:

Est. Cost of Construction Phase: 150,000 Year: 1/1/2007

Project Description: Replace existing equipment and install new playground.

Dept Mission Priority: High

Dept Vision Priority: High

Mayor's Mission Priority: High

Mayor's Vision Priority: High

Project Length: 12 months

FUNDING:

code	thru 2006	2007	2008	2009	2010	2011	2012	2012-2019
CDBG				150				

Funding Status ☐ Not Funded ☐ Partially Funded ☒ Completely Funded

Department: **DPRCA**

Bureau: ***Park Design***

Program: *Playground Improvements*

Frankie Allen Park Playground Replacement

DPRCA-05-0045

CDP Section

Congressional District:

Council District

☐ 1 ☐ 5 ☐ 9 ☐ City-Wide
☐ 2 ☐ 6 ☐ 10 ☐ n/a
☐ 3 ☐ 7 ☐ 11
☐ 4 ☐ 8 ☐ 12

Neighborhood Planning Unit (NPU)

☐ A ☐ E ☐ I ☐ M ☐ R ☐ W ☐ City-Wide
☐ B ☐ F ☐ J ☐ N ☐ S ☐ X ☐ n/a
☐ C ☐ G ☐ K ☐ O ☐ T ☐ Y
☐ D ☐ H ☐ L ☐ P ☐ V ☐ Z

start date

end date

Estimated Cost 100 x $1,000

Project Contact Pat Katz

Contact Phone *404-817-6740*

Consultants

Major Stakeholders

Current Phase of Project

☐ Planning
☐ RFP/RFQ design/PE
☐ Design/PE
☐ RFP/RFQ Construction
☐ Construction
☐ Complete

Estimated Cost of Planning Phase **Year**

Estimated Cost of Design Phase **Year**

Est. Cost of Construction Phase

28,000 **Year** *6/15/200*

Project Description Phase I equipment for 2-5 years old to be installed in 2006

Dept Mission Priority *High*

Dept Vision Priority *High*

Mayor's Mission Priority *High*

Mayor's Vision Priority *High*

Project Length

FUNDING:

code	thru 2006	2007	2008	2009	2010	2011	2012	2012-2019
				28				

Funding Status ☐ Not Funded ☐ Partially Funded ☒ Completely Funded

Department: **DPRCA**

Bureau: ***Park Design***

Program: *Playground Improvements*

J. D. Sims Playground Replacement

DPRCA-05-0047

CDP Section

Congressional District:

Council District

☐ 1 ☐ 5 ☐ 9 ☐ City-Wide
☐ 2 ☐ 6 ☐ 10 ☐ n/a
☐ 3 ☐ 7 ☐ 11
☐ 4 ☐ 8 ☐ 12

Neighborhood Planning Unit (NPU)

☐ A ☐ E ☐ I ☐ M ☐ R ☐ W ☐ City-Wide
☐ B ☐ F ☐ J ☐ N ☐ S ☐ X ☐ n/a
☐ C ☐ G ☐ K ☐ O ☐ T ☐ Y
☐ D ☐ H ☐ L ☐ P ☐ V ☐ Z

start date

end date

Estimated Cost 150 x $1,000

Project Contact Sushma Dersch

Contact Phone *404-817-6740*

Consultants

Major Stakeholders

Current Phase of Project

☐ Planning
☐ RFP/RFQ design/PE
☐ Design/PE
☒ RFP/RFQ Construction
☐ Construction
☐ Complete

Estimated Cost of Planning Phase **Year**

Estimated Cost of Design Phase **Year**

Est. Cost of Construction Phase *150,000* **Year** *6/15/200*

Project Description Replace the old playground

Dept Mission Priority *High*

Dept Vision Priority *High*

Mayor's Mission Priority *High*

Mayor's Vision Priority *High*

Project Length

FUNDING:

code	thru 2006	2007	2008	2009	2010	2011	2012	2012-2019
CDBG			150					

Funding Status ☐ Not Funded ☐ Partially Funded ☒ Completely Funded

Department: **DPRCA**

Bureau: ***Park Design***

Program: *Playground Improvements*

Phoenix II Park Playground Replacement

DPRCA-05-0050

CDP Section *Parks And Recreation*

Congressional District: *5th*

Council District

☐ 1 ☐ 5 ☐ 9 ☐ City-Wide
☐ 2 ☐ 6 ☐ 10 ☐ n/a
☐ 3 ☐ 7 ☐ 11
☒ 4 ☐ 8 ☐ 12

Neighborhood Planning Unit (NPU)

☐ A ☐ E ☐ I ☐ M ☐ R ☐ W ☐ City-Wide
☐ B ☐ F ☐ J ☐ N ☐ S ☐ X ☐ n/a
☐ C ☐ G ☐ K ☐ O ☐ T ☐ Y
☐ D ☐ H ☐ L ☐ P ☒ V ☐ Z

start date 3-1-2005

end date 3-1-2006

Estimated Cost 153 **x $1,000**

Project Contact Sushma Dersch

Contact Phone *404-817-6740*

Consultants

Major Stakeholders

Current Phase of Project

☐ Planning
☒ RFP/RFQ design/PE
☐ Design/PE
☐ RFP/RFQ Construction
☐ Construction
☐ Complete

Estimated Cost of Planning Phase **Year**

Estimated Cost of Design Phase **Year**

Est. Cost of Construction Phase *153,000* **Year**

Project Description

* Funding 2005 CDBG $75,000

Dept Mission Priority *High*

Dept Vision Priority *High*

Mayor's Mission Priority *High*

Mayor's Vision Priority *High*

Project Length

FUNDING:

code	thru 2006	2007	2008	2009	2010	2011	2012	2012-2019

Funding Status ☐ Not Funded ☐ Partially Funded ☒ Completely Funded

Department: DPRCA

Bureau: ***Park Design***

Program: *Playground Improvements*

Playground Improvements at Various Parks

DPRCA-07-0004

CDP Section

Congressional District:

Council District

☒ 1 ☐ 5 ☒ 9 ☐ City-Wide
☐ 2 ☒ 6 ☒ 10 ☐ n/a
☐ 3 ☒ 7 ☐ 11
☒ 4 ☐ 8 ☒ 12

Neighborhood Planning Unit (NPU)

☐ A ☐ E ☐ I ☐ M ☐ R ☐ W ☐ City-Wide
☒ B ☒ F ☐ J ☐ N ☐ S ☐ X ☐ n/a
☐ C ☒ G ☐ K ☐ O ☒ T ☒ Y
☐ D ☒ H ☐ L ☐ P ☒ V ☒ Z

start date 12.1.2006

end date 12.1.2009

Estimated Cost 2,000 x $1,000

Project Contact Pat Katz

Contact Phone *404-817-6740*

Consultants

Major Stakeholders

Current Phase of Project

☐ Planning
☒ RFP/RFQ design/PE
☐ Design/PE
☐ RFP/RFQ Construction
☐ Construction
☐ Complete

Estimated Cost of Planning Phase Year

Estimated Cost of Design Phase Year

Est. Cost of Construction Phase *2,000,000* Year *12/1/200*

Project Description AD Williams, Adamsville, Cleopas Johnson, Cleveland, Empire, Nagouchi, Pryor Tucker, Shady Valley, Southbend, Sunken Gardan, Wilson Mill, Windsor

Dept Mission Priority *High*

Dept Vision Priority *High*

Mayor's Mission Priority *High*

Mayor's Vision Priority *High*

Project Length *36 months*

FUNDING:

code	thru 2006	2007	2008	2009	2010	2011	2012	2012-2019
				2,000				

Funding Status ☐ Not Funded ☐ Partially Funded ☒ Completely Funded

Department: **DPRCA**

Bureau: ***Park Design***

Program: *Playground Improvements*

Rawson Washington Park Playground Improvements

DPRCA-07-0013

CDP Section

Congressional District:

Council District

☐ 1 ☒ 5 ☐ 9 ☐ City-Wide
☐ 2 ☐ 6 ☐ 10 ☐ n/a
☐ 3 ☐ 7 ☐ 11
☐ 4 ☐ 8 ☐ 12

Neighborhood Planning Unit (NPU)

☐ A ☐ E ☐ I ☐ M ☐ R ☐ W ☐ City-Wide
☐ B ☐ F ☐ J ☐ N ☐ S ☐ X ☐ n/a
☐ C ☐ G ☐ K ☐ O ☐ T ☐ Y
☐ D ☐ H ☐ L ☐ P ☒ V ☐ Z

start date 8/1/2006

end date 2/1/2007

Estimated Cost 150 **x $1,000**

Project Contact

Contact Phone

Consultants

Major Stakeholders

Current Phase of Project

☒ Planning
☐ RFP/RFQ design/PE
☐ Design/PE
☐ RFP/RFQ Construction
☐ Construction
☐ Complete

Estimated Cost of Planning Phase **Year**

Estimated Cost of Design Phase **Year**

Est. Cost of Construction Phase

150,000 **Year** *8/1/2006*

Project Description Replace and repair existing playground and address drainage problem.
(Request for funding submitted to Grants Management, Apr. 2006)

Dept Mission Priority *High*

Dept Vision Priority *High*

Mayor's Mission Priority *High*

Mayor's Vision Priority *High*

Project Length *6 months*

FUNDING:

code	thru 2006	2007	2008	2009	2010	2011	2012	2012-2019

Funding Status ☐ Not Funded ☐ Partially Funded ☒ Completely Funded

Department: DPRCA

Bureau: Park Design

Program: Site Improvements

Adair II Basketball Court Cover and Site Improvements

DPRCA-05-0053

CDP Section: Parks And Recreation

Congressional District: 5th

Council District

☐ 1 ☐ 5 ☐ 9 ☐ City-Wide
☐ 2 ☐ 6 ☐ 10 ☐ n/a
☐ 3 ☐ 7 ☐ 11
☒ 4 ☐ 8 ☐ 12

Neighborhood Planning Unit (NPU)

☐ A ☐ E ☐ I ☐ M ☐ R ☐ W ☐ City-Wide
☐ B ☐ F ☐ J ☐ N ☐ S ☐ X ☐ n/a
☐ C ☐ G ☐ K ☐ O ☐ T ☐ Y
☐ D ☐ H ☐ L ☐ P ☒ V ☐ Z

start date: 6.15.2006

end date: 12.15.2006

Estimated Cost: 203 x $1,000

Project Contact: Fred Cartwright

Contact Phone: 404-817-6740

Consultants:

Major Stakeholders:

Current Phase of Project

☐ Planning
☐ RFP/RFQ design/PE
☐ Design/PE
☒ RFP/RFQ Construction
☐ Construction
☐ Complete

Estimated Cost of Planning Phase: Year:

Estimated Cost of Design Phase: Year:

Est. Cost of Construction Phase: 203,000 Year: 6/15/200

Project Description: Existing Basketball court roof / cover is in bad condition and needs to be replaced. Drainage improvements and landscaping to be done throughout the park.

Dept Mission Priority: High

Dept Vision Priority: High

Mayor's Mission Priority: High

Mayor's Vision Priority: High

Project Length: 6 months

FUNDING:

code	thru 2006	2007	2008	2009	2010	2011	2012	2012-2019
CDBG				203,000				

Funding Status ☐ Not Funded ☐ Partially Funded ☒ Completely Funded

Department: **DPRCA**

Bureau: ***Park Design***

Program: *Site Improvements*

Adamsville Site Improvements

DPRCA-05-0056

CDP Section *Parks And Recreation*

Congressional District: *5th*

Council District

☐ 1 ☐ 5 ☐ 9 ☐ City-Wide
☐ 2 ☐ 6 ☐ 10 ☐ n/a
☐ 3 ☐ 7 ☐ 11
☐ 4 ☐ 8 ☐ 12

Neighborhood Planning Unit (NPU)

☐ A ☐ E ☐ I ☐ M ☐ R ☐ W ☐ City-Wide
☐ B ☐ F ☐ J ☐ N ☐ S ☐ X ☐ n/a
☐ C ☐ G ☐ K ☐ O ☐ T ☐ Y
☐ D ☐ H ☐ L ☐ P ☐ V ☐ Z

start date 1.1.2006

end date 1.1.2007

Estimated Cost 150 **x $1,000**

Project Contact Pat Katz

Contact Phone *404-817-6740*

Consultants

Major Stakeholders

Current Phase of Project

☐ Planning
☐ RFP/RFQ design/PE
☐ Design/PE
☒ RFP/RFQ Construction
☐ Construction
☐ Complete

Estimated Cost of Planning Phase **Year**

Estimated Cost of Design Phase **Year**

Est. Cost of Construction Phase **Year** *1/1/2006*

Project Description Build a new entrance to the facility

Dept Mission Priority *High*

Dept Vision Priority *High*

Mayor's Mission Priority *High*

Mayor's Vision Priority *High*

Project Length *12 months*

FUNDING:

code	thru 2006	2007	2008	2009	2010	2011	2012	2012-2019
			100	50				

Funding Status ☐ Not Funded ☐ Partially Funded ☒ Completely Funded

Department: **DPRCA**

Bureau: ***Park Design***

Program: *Site Improvements*

Backflow Replacement and Repairs in Various parks

DPRCA-05-0007

CDP Section *Parks And Recreation*

Congressional District: *5th*

Council District

☐ 1 ☐ 5 ☐ 9 ☒ City-Wide
☐ 2 ☐ 6 ☐ 10 ☐ n/a
☐ 3 ☐ 7 ☐ 11
☐ 4 ☐ 8 ☐ 12

Neighborhood Planning Unit (NPU)

☐ A ☐ E ☐ I ☐ M ☐ R ☐ W ☒ City-Wide
☐ B ☐ F ☐ J ☐ N ☐ S ☐ X ☐ n/a
☐ C ☐ G ☐ K ☐ O ☐ T ☐ Y
☐ D ☐ H ☐ L ☐ P ☐ V ☐ Z

start date 6.15.2006

end date

Estimated Cost 100 **x $1,000**

Project Contact Sushma Dersch

Contact Phone *404-817-6740*

Consultants

Major Stakeholders

Current Phase of Project

☒ Planning
☐ RFP/RFQ design/PE
☐ Design/PE
☐ RFP/RFQ Construction
☐ Construction
☐ Complete

Estimated Cost of Planning Phase **Year**

Estimated Cost of Design Phase **Year**

Est. Cost of Construction Phase

100,000 **Year** *6.15.200*

Project Description Installation of backflow preventers on all the facilities as required.

Dept Mission Priority *High*

Dept Vision Priority *High*

Mayor's Mission Priority *High*

Mayor's Vision Priority *High*

Project Length

FUNDING:

code	thru 2006	2007	2008	2009	2010	2011	2012	2012-2019
				100				

Funding Status ☐ Not Funded ☐ Partially Funded ☒ Completely Funded

Department: **DPRCA**

Bureau: ***Park Design***

Program: *Site Improvements*

Butler Park Improvements

DPRCA-05-0042

CDP Section

Congressional District:

Council District

☐ 1 ☐ 5 ☐ 9 ☐ City-Wide
☐ 2 ☐ 6 ☐ 10 ☐ n/a
☐ 3 ☐ 7 ☐ 11
☐ 4 ☐ 8 ☐ 12

Neighborhood Planning Unit (NPU)

☐ A ☐ E ☐ I ☐ M ☐ R ☐ W ☐ City-Wide
☐ B ☐ F ☐ J ☐ N ☐ S ☐ X ☐ n/a
☐ C ☐ G ☐ K ☐ O ☐ T ☐ Y
☐ D ☐ H ☐ L ☐ P ☐ V ☐ Z

start date 6.15.2006

end date

Estimated Cost 100 x $1,000

Project Contact Sushma Dersch

Contact Phone *404-817-6740*

Consultants

Major Stakeholders

Current Phase of Project

☐ Planning
☐ RFP/RFQ design/PE
☐ Design/PE
☐ RFP/RFQ Construction
☐ Construction
☐ Complete

Estimated Cost of Planning Phase **Year**

Estimated Cost of Design Phase **Year**

Est. Cost of Construction Phase

100,000 **Year** *6.15.200*

Project Description Site and ammenity improvements throughout the park.

Dept Mission Priority *High*

Dept Vision Priority *High*

Mayor's Mission Priority *High*

Mayor's Vision Priority *High*

Project Length

FUNDING:

code	thru 2006	2007	2008	2009	2010	2011	2012	2012-2019
ETAD				100,000				

Funding Status ☐ Not Funded ☐ Partially Funded ☒ Completely Funded

Department: DPRCA

Bureau: PARK DESIGN

Program: Site Improvements

Candler Park - storm drainange improvements

PK-2002-0012

CDP Section: Parks And Recreation

Congressional District: 5th

Council District

☐ 1 ☐ 5 ☐ 9 ☐ City-Wide
☐ 2 ☒ 6 ☐ 10 ☐ n/a
☐ 3 ☐ 7 ☐ 11
☐ 4 ☐ 8 ☐ 12

Neighborhood Planning Unit (NPU)

☐ A ☐ E ☐ I ☐ M ☐ R ☐ W ☐ City-Wide
☐ B ☐ F ☐ J ☒ N ☐ S ☐ X ☐ n/a
☐ C ☐ G ☐ K ☐ O ☐ T ☐ Y
☐ D ☐ H ☐ L ☐ P ☐ V ☐ Z

start date: 5/15/2006

end date: 11/15/2006

Estimated Cost: 825 x $1,000

Project Contact: Paul Taylor

Contact Phone: 404-817-6740

Consultants:

Major Stakeholders:

Current Phase of Project

☐ Planning
☐ RFP/RFQ design/PE
☐ Design/PE
☒ RFP/RFQ Construction
☐ Construction
☐ Complete

Estimated Cost of Planning Phase: Year:

Estimated Cost of Design Phase: Year:

Est. Cost of Construction Phase: 825,000 Year: 5/15/200

Project Description: Storm drainage, naturalization of concrete channel and drainage system & water quality improvements in the creek

Dept Mission Priority: High

Dept Vision Priority: High

Mayor's Mission Priority: High

Mayor's Vision Priority: High

Project Length: 36 months

FUNDING:

code	thru 2006	2007	2008	2009	2010	2011	2012	2012-2019
94	400							
EPD	525							

Funding Status ☐ Not Funded ☐ Partially Funded ☒ Completely Funded

Department: DPRCA

Bureau: ***Park Design***

Program: *Site Improvements*

Chastain Park Restoration of Picnic Shelters

DPRCA-05-0063

CDP Section

Congressional District:

Council District

☐ 1 ☐ 5 ☐ 9 ☐ City-Wide
☐ 2 ☐ 6 ☐ 10 ☐ n/a
☐ 3 ☐ 7 ☐ 11
☐ 4 ☐ 8 ☐ 12

Neighborhood Planning Unit (NPU)

☐ A ☐ E ☐ I ☐ M ☐ R ☐ W ☐ City-Wide
☐ B ☐ F ☐ J ☐ N ☐ S ☐ X ☐ n/a
☐ C ☐ G ☐ K ☐ O ☐ T ☐ Y
☐ D ☐ H ☐ L ☐ P ☐ V ☐ Z

start date 6.15.2006

end date 12.15.2006

Estimated Cost 75 x $1,000

Project Contact Sushma Dersch

Contact Phone *404-817-6740*

Consultants

Major Stakeholders

Current Phase of Project

☐ Planning
☐ RFP/RFQ design/PE
☐ Design/PE
☒ RFP/RFQ Construction
☐ Construction
☐ Complete

Estimated Cost of Planning Phase Year

Estimated Cost of Design Phase Year

Est. Cost of Construction Phase *75000* Year *6/15/200*

Project Description Picnic shellter at master grill to be rebuilt.

Dept Mission Priority *High*

Dept Vision Priority *High*

Mayor's Mission Priority *High*

Mayor's Vision Priority *High*

Project Length *6 months*

FUNDING:

code	thru 2006	2007	2008	2009	2010	2011	2012	2012-2019
Trust				75,000				

Funding Status ☐ Not Funded ☐ Partially Funded ☒ Completely Funded

Department: DPRCA

Bureau: Park Design

Program: Site Improvements

Collier Park Site Improvements

DPRCA-05-0064

CDP Section

Congressional District:

Council District

☐ 1 ☐ 5 ☐ 9 ☐ City-Wide
☐ 2 ☐ 6 ☐ 10 ☐ n/a
☐ 3 ☐ 7 ☐ 11
☐ 4 ☐ 8 ☐ 12

Neighborhood Planning Unit (NPU)

☐ A ☐ E ☐ I ☐ M ☐ R ☐ W ☐ City-Wide
☐ B ☐ F ☐ J ☐ N ☐ S ☐ X ☐ n/a
☐ C ☐ G ☐ K ☐ O ☐ T ☐ Y
☐ D ☐ H ☐ L ☐ P ☐ V ☐ Z

start date: 9.15.2006

end date: 3.15.2008

Estimated Cost: 250 x $1,000

Project Contact: Sushma Dersch

Contact Phone: 404-817-6740

Consultants:

Major Stakeholders:

Current Phase of Project

☐ Planning
☐ RFP/RFQ design/PE
☐ Design/PE
☒ RFP/RFQ Construction
☐ Construction
☐ Complete

Estimated Cost of Planning Phase: Year:

Estimated Cost of Design Phase: Year:

Est. Cost of Construction Phase: 250000 Year: 9/15/200

Project Description: Complete renovation of ball fields and related site improvements

Dept Mission Priority: High

Dept Vision Priority: High

Mayor's Mission Priority: High

Mayor's Vision Priority: High

Project Length: 18 months

FUNDING:

code	thru 2006	2007	2008	2009	2010	2011	2012	2012-2019
OBF				250				

Funding Status ☐ Not Funded ☐ Partially Funded ☒ Completely Funded

Department: DPRCA

Bureau: PARK DESIGN

Program: Site Improvements

Daniel L. Stanton Park

PK-2002-0017

CDP Section: Parks And Recreation

Congressional District: 5th

Council District

☐ 1 ☐ 5 ☐ 9 ☐ City-Wide
☒ 2 ☐ 6 ☐ 10 ☐ n/a
☐ 3 ☐ 7 ☐ 11
☐ 4 ☐ 8 ☐ 12

Neighborhood Planning Unit (NPU)

☐ A ☐ E ☐ I ☒ M ☐ R ☐ W ☐ City-Wide
☐ B ☐ F ☐ J ☐ N ☐ S ☐ X ☐ n/a
☐ C ☐ G ☐ K ☐ O ☐ T ☐ Y
☐ D ☐ H ☐ L ☐ P ☐ V ☐ Z

start date: 9.15.2006

end date: 9.15.2008

Estimated Cost: x $1,000

Project Contact:

Contact Phone:

Consultants:

Major Stakeholders:

Current Phase of Project

☐ Planning
☐ RFP/RFQ design/PE
☒ Design/PE
☐ RFP/RFQ Construction
☐ Construction
☐ Complete

Estimated Cost of Planning Phase: Year:

Estimated Cost of Design Phase: Year:

Est. Cost of Construction Phase: Year: 9/15/200

Project Description: Design of re-building of the park in process.

Dept Mission Priority: High

Dept Vision Priority: High

Mayor's Mission Priority: High

Mayor's Vision Priority: High

Project Length: 24 months

FUNDING:

code	thru 2006	2007	2008	2009	2010	2011	2012	2012-2019
CDBG				1,000.000				

Funding Status: ☐ Not Funded ☐ Partially Funded ☒ Completely Funded

Department: DPRCA

Bureau: Park Design

Program: Site Improvements

Deerwood Park Site Improvements and Development

DPRCA-05-0044

CDP Section: Parks And Recreation

Congressional District: 5th

Council District

☐ 1 ☐ 5 ☐ 9 ☐ City-Wide
☐ 2 ☐ 6 ☐ 10 ☐ n/a
☐ 3 ☐ 7 ☐ 11
☐ 4 ☐ 8 ☐ 12

Neighborhood Planning Unit (NPU)

☐ A ☐ E ☐ I ☐ M ☐ R ☐ W ☐ City-Wide
☐ B ☐ F ☐ J ☐ N ☐ S ☐ X ☐ n/a
☐ C ☐ G ☐ K ☐ O ☐ T ☐ Y
☐ D ☐ H ☐ L ☐ P ☐ V ☐ Z

start date: 12.31.2007

end date:

Estimated Cost: 250 x $1,000

Project Contact: Sushma Dersch

Contact Phone: 404-817-6740

Consultants:

Major Stakeholders:

Current Phase of Project

☒ Planning
☐ RFP/RFQ design/PE
☐ Design/PE
☐ RFP/RFQ Construction
☐ Construction
☐ Complete

Estimated Cost of Planning Phase: Year:

Estimated Cost of Design Phase: Year:

Est. Cost of Construction Phase: 250000 Year: 12/31/20

Project Description: Improve drainage, reestablish walking path in the park and install landscaping

Dept Mission Priority: High

Dept Vision Priority: High

Mayor's Mission Priority: High

Mayor's Vision Priority: High

Project Length:

FUNDING:

code	thru 2006	2007	2008	2009	2010	2011	2012	2012-2019

Funding Status ☐ Not Funded ☐ Partially Funded ☒ Completely Funded

Department: DPRCA

Bureau: Park Design

Program: Site Improvements

Fencing repairs and replacements in various parks

DPRCA-05-0069

CDP Section

Congressional District:

Council District

☐ 1 ☐ 5 ☐ 9 ☐ City-Wide
☐ 2 ☐ 6 ☐ 10 ☐ n/a
☐ 3 ☐ 7 ☐ 11
☐ 4 ☐ 8 ☐ 12

Neighborhood Planning Unit (NPU)

☐ A ☐ E ☐ I ☐ M ☐ R ☐ W ☐ City-Wide
☐ B ☐ F ☐ J ☐ N ☐ S ☐ X ☐ n/a
☐ C ☐ G ☐ K ☐ O ☐ T ☐ Y
☐ D ☐ H ☐ L ☐ P ☐ V ☐ Z

start date

end date

Estimated Cost: 200 x $1,000

Project Contact: Sushma Dersch

Contact Phone: 404-817-6740

Consultants

Major Stakeholders

Current Phase of Project

☐ Planning
☐ RFP/RFQ design/PE
☐ Design/PE
☐ RFP/RFQ Construction
☐ Construction
☐ Complete

Estimated Cost of Planning Phase — Year

Estimated Cost of Design Phase — Year

Est. Cost of Construction Phase: 200000 — Year

Project Description: PI 2006 200,000

Dept Mission Priority: High

Dept Vision Priority: High

Mayor's Mission Priority: High

Mayor's Vision Priority: High

Project Length

FUNDING:

code	thru 2006	2007	2008	2009	2010	2011	2012	2012-2019

Funding Status ☐ Not Funded ☐ Partially Funded ☒ Completely Funded

Department: **DPRCA**

Bureau: ***Park Design***

Program: *Site Improvements*

Grant Park 4 Small Pavilions Improvements

DPRCA-05-0070

CDP Section

Congressional District:

Council District

☐ 1 ☐ 5 ☐ 9 ☐ City-Wide
☐ 2 ☐ 6 ☐ 10 ☐ n/a
☐ 3 ☐ 7 ☐ 11
☐ 4 ☐ 8 ☐ 12

Neighborhood Planning Unit (NPU)

☐ A ☐ E ☐ I ☐ M ☐ R ☐ W ☐ City-Wide
☐ B ☐ F ☐ J ☐ N ☐ S ☐ X ☐ n/a
☐ C ☐ G ☐ K ☐ O ☐ T ☐ Y
☐ D ☐ H ☐ L ☐ P ☐ V ☐ Z

start date

end date

Estimated Cost 100 x $1,000

Project Contact Sushma Dersch

Contact Phone *404-817-6740*

Consultants

Major Stakeholders

Current Phase of Project

☐ Planning
☐ RFP/RFQ design/PE
☐ Design/PE
☐ RFP/RFQ Construction
☐ Construction
☐ Complete

Estimated Cost of Planning Phase **Year**

Estimated Cost of Design Phase **Year**

Est. Cost of Construction Phase *100000* **Year**

Project Description Work to be coordinated with Grant Park Conservancy.

Dept Mission Priority *High*

Dept Vision Priority *High*

Mayor's Mission Priority *High*

Mayor's Vision Priority *High*

Project Length

FUNDING:

code	thru 2006	2007	2008	2009	2010	2011	2012	2012-2019

Funding Status ☐ Not Funded ☐ Partially Funded ☒ Completely Funded

Department: **DPRCA**

Bureau: ***Park Design***

Program: *Site Improvements*

Grant Park Fort Walker Site Improvements

DPRCA-05-0071

CDP Section

Congressional District:

Council District

☐ 1 ☐ 5 ☐ 9 ☐ City-Wide
☐ 2 ☐ 6 ☐ 10 ☐ n/a
☐ 3 ☐ 7 ☐ 11
☐ 4 ☐ 8 ☐ 12

Neighborhood Planning Unit (NPU)

☐ A ☐ E ☐ I ☐ M ☐ R ☐ W ☐ City-Wide
☐ B ☐ F ☐ J ☐ N ☐ S ☐ X ☐ n/a
☐ C ☐ G ☐ K ☐ O ☐ T ☐ Y
☐ D ☐ H ☐ L ☐ P ☐ V ☐ Z

start date

end date

Estimated Cost 100 x $1,000

Project Contact Sushma Dersch

Contact Phone *404-817-6740*

Consultants

Major Stakeholders

Current Phase of Project

☐ Planning
☐ RFP/RFQ design/PE
☐ Design/PE
☐ RFP/RFQ Construction
☐ Construction
☐ Complete

Estimated Cost of Planning Phase **Year**

Estimated Cost of Design Phase **Year**

Est. Cost of Construction Phase *100000* **Year**

Project Description Work to be coordinated with Grant Park Conservancy.

Dept Mission Priority *High*

Dept Vision Priority *High*

Mayor's Mission Priority *High*

Mayor's Vision Priority *High*

Project Length

FUNDING:

code	thru 2006	2007	2008	2009	2010	2011	2012	2012-2019

Funding Status ☐ Not Funded ☐ Partially Funded ☒ Completely Funded

Department: **DPRCA**

Bureau: ***Park Design***

Program: *Site Improvements*

Installation of Park Signs, various locations

DPRCA-05-0076

CDP Section

Congressional District:

Council District

☐ 1 ☐ 5 ☐ 9 ☒ City-Wide
☐ 2 ☐ 6 ☐ 10 ☐ n/a
☐ 3 ☐ 7 ☐ 11
☐ 4 ☐ 8 ☐ 12

Neighborhood Planning Unit (NPU)

☐ A ☐ E ☐ I ☐ M ☐ R ☐ W ☒ City-Wide
☐ B ☐ F ☐ J ☐ N ☐ S ☐ X ☐ n/a
☐ C ☐ G ☐ K ☐ O ☐ T ☐ Y
☐ D ☐ H ☐ L ☐ P ☐ V ☐ Z

start date 9.15.2006

end date 3.15.2007

Estimated Cost 100 x $1,000

Project Contact Sushma Dersch

Contact Phone *404-817-6740*

Consultants

Major Stakeholders

Current Phase of Project

☒ Planning
☐ RFP/RFQ design/PE
☐ Design/PE
☐ RFP/RFQ Construction
☐ Construction
☐ Complete

Estimated Cost of Planning Phase **Year**

Estimated Cost of Design Phase **Year**

Est. Cost of Construction Phase *100,000* **Year** *9/15/200*

Project Description Main park signs in various parks

Dept Mission Priority *High*

Dept Vision Priority *High*

Mayor's Mission Priority *High*

Mayor's Vision Priority *High*

Project Length *6 months*

FUNDING:

code	thru 2006	2007	2008	2009	2010	2011	2012	2012-2019
OBF				100,000				

Funding Status ☐ Not Funded ☐ Partially Funded ☒ Completely Funded

Department: **DPRCA**

Bureau: ***Park Design***

Program: *Site Improvements*

Lang Carson - Replace Retaining Wall at Basketball Courts

PK-2004-0006

CDP Section

Congressional District:

Council District

☐ 1 ☒ 5 ☐ 9 ☐ City-Wide
☐ 2 ☐ 6 ☐ 10 ☐ n/a
☐ 3 ☐ 7 ☐ 11
☐ 4 ☐ 8 ☐ 12

Neighborhood Planning Unit (NPU)

☐ A ☐ E ☐ I ☐ M ☐ R ☐ W ☐ City-Wide
☐ B ☐ F ☐ J ☒ N ☐ S ☐ X ☐ n/a
☐ C ☐ G ☐ K ☐ O ☐ T ☐ Y
☐ D ☐ H ☐ L ☐ P ☐ V ☐ Z

start date 9.1.2006

end date 3.1.2007

Estimated Cost 100 **x $1,000**

Project Contact

Contact Phone

Consultants

Major Stakeholders

Current Phase of Project

☐ Planning
☐ RFP/RFQ design/PE
☒ Design/PE
☐ RFP/RFQ Construction
☐ Construction
☐ Complete

Estimated Cost of Planning Phase **Year**

Estimated Cost of Design Phase **Year**

Est. Cost of Construction Phase

100,000 **Year** *9/1/2006*

Project Description Replace existing railroad ties wall at covered basketball court and replace existing bleachers.

Dept Mission Priority *High*

Dept Vision Priority *High*

Mayor's Mission Priority *High*

Mayor's Vision Priority *High*

Project Length *6 months*

FUNDING:

code	thru 2006	2007	2008	2009	2010	2011	2012	2012-2019
PI				100				

Funding Status ☐ Not Funded ☐ Partially Funded ☒ Completely Funded

Department: DPRCA

Bureau: ***Park Design***

Program: *Site Improvements*

Loring Heights Park Improvements

DPRCA-07-0009

CDP Section

Congressional District:

Council District

☐ 1 ☐ 5 ☐ 9 ☐ City-Wide
☐ 2 ☐ 6 ☐ 10 ☐ n/a
☐ 3 ☐ 7 ☐ 11
☐ 4 ☒ 8 ☐ 12

Neighborhood Planning Unit (NPU)

☐ A ☒ E ☐ I ☐ M ☐ R ☐ W ☐ City-Wide
☐ B ☐ F ☐ J ☐ N ☐ S ☐ X ☐ n/a
☐ C ☐ G ☐ K ☐ O ☐ T ☐ Y
☐ D ☐ H ☐ L ☐ P ☐ V ☐ Z

start date 10/1/2006

end date 10/1/2007

Estimated Cost 300 x $1,000

Project Contact Pat Katz

Contact Phone *404-817-6740*

Consultants

Major Stakeholders *12 months*

Current Phase of Project

☒ Planning
☐ RFP/RFQ design/PE
☐ Design/PE
☐ RFP/RFQ Construction
☐ Construction
☐ Complete

Estimated Cost of Planning Phase **Year**

Estimated Cost of Design Phase **Year**

Est. Cost of Construction Phase

300,000 **Year** *10/1/200*

Project Description Drainage and erosion control at the pond and throughout the Park. Install landscaping.

Dept Mission Priority *High*

Dept Vision Priority *High*

Mayor's Mission Priority *High*

Mayor's Vision Priority *High*

Project Length *12 months*

FUNDING:

code	thru 2006	2007	2008	2009	2010	2011	2012	2012-2019
PI				300				

Funding Status ☐ Not Funded ☐ Partially Funded ☒ Completely Funded

Department: **DPRCA**

Bureau: ***Park Design***

Program: *Site Improvements*

Mozley Park Pavilion

DPRCA-06-0011

CDP Section

Congressional District:

Council District

☐ 1 ☐ 5 ☐ 9 ☐ City-Wide
☐ 2 ☐ 6 ☐ 10 ☐ n/a
☐ 3 ☐ 7 ☐ 11
☐ 4 ☐ 8 ☐ 12

Neighborhood Planning Unit (NPU)

☐ A ☐ E ☐ I ☐ M ☐ R ☐ W ☐ City-Wide
☐ B ☐ F ☐ J ☐ N ☐ S ☐ X ☐ n/a
☐ C ☐ G ☐ K ☐ O ☐ T ☐ Y
☐ D ☐ H ☐ L ☐ P ☐ V ☐ Z

start date 9.15.2006

end date 3.15.2007

Estimated Cost 100 x $1,000

Project Contact Sushma Dersch

Contact Phone *404-817-6740*

Consultants

Major Stakeholders

Current Phase of Project

☐ Planning
☐ RFP/RFQ design/PE
☐ Design/PE
☐ RFP/RFQ Construction
☐ Construction
☐ Complete

Estimated Cost of Planning Phase **Year**

Estimated Cost of Design Phase **Year**

Est. Cost of Construction Phase

100,000 **Year** *9/15/200*

Project Description

Dept Mission Priority *High*

Dept Vision Priority *High*

Mayor's Mission Priority *High*

Mayor's Vision Priority *High*

Project Length *6 months*

FUNDING:

code	thru 2006	2007	2008	2009	2010	2011	2012	2012-2019
CDBG				100,000				

Funding Status ☐ Not Funded ☐ Partially Funded ☒ Completely Funded

Department: **DPRCA**

Bureau: ***Park Design***

Program: *Site Improvements*

Oakland City Park Site Improvements

DPRCA-05-0084

CDP Section

Congressional District:

Council District

☐ 1 ☐ 5 ☐ 9 ☐ City-Wide
☐ 2 ☐ 6 ☐ 10 ☐ n/a
☐ 3 ☐ 7 ☐ 11
☒ 4 ☐ 8 ☐ 12

Neighborhood Planning Unit (NPU)

☐ A ☐ E ☐ I ☐ M ☐ R ☐ W ☐ City-Wide
☐ B ☐ F ☐ J ☐ N ☒ S ☐ X ☐ n/a
☐ C ☐ G ☐ K ☐ O ☐ T ☐ Y
☐ D ☐ H ☐ L ☐ P ☐ V ☐ Z

start date

end date

Estimated Cost 25 x $1,000

Project Contact Sushma Dersch

Contact Phone *404-817-6740*

Consultants

Major Stakeholders

Current Phase of Project

☐ Planning
☐ RFP/RFQ design/PE
☐ Design/PE
☐ RFP/RFQ Construction
☐ Construction
☐ Complete

Estimated Cost of Planning Phase **Year**

Estimated Cost of Design Phase **Year**

Est. Cost of Construction Phase *25000* **Year**

Project Description PI 2006 25,000

Dept Mission Priority *High*

Dept Vision Priority *High*

Mayor's Mission Priority *High*

Mayor's Vision Priority *High*

Project Length

FUNDING:

code	thru 2006	2007	2008	2009	2010	2011	2012	2012-2019

Funding Status ☐ Not Funded ☐ Partially Funded ☒ Completely Funded

Department: **DPRCA**

Bureau: ***Park Design***

Program: *Site Improvements*

Perkerson Park Site Improvements

DPRCA-05-0086

CDP Section

Congressional District:

Council District

☐ 1 ☐ 5 ☐ 9 ☐ City-Wide
☐ 2 ☐ 6 ☐ 10 ☐ n/a
☐ 3 ☐ 7 ☐ 11
☐ 4 ☐ 8 ☒ 12

Neighborhood Planning Unit (NPU)

☐ A ☐ E ☐ I ☐ M ☐ R ☐ W ☐ City-Wide
☐ B ☐ F ☐ J ☐ N ☐ S ☒ X ☐ n/a
☐ C ☐ G ☐ K ☐ O ☐ T ☐ Y
☐ D ☐ H ☐ L ☐ P ☐ V ☐ Z

start date

end date

Estimated Cost 350 x $1,000

Project Contact Sushma Dersch

Contact Phone *404-817-6740*

Consultants

Major Stakeholders

Current Phase of Project

☐ Planning
☐ RFP/RFQ design/PE
☐ Design/PE
☐ RFP/RFQ Construction
☐ Construction
☐ Complete

Estimated Cost of Planning Phase Year

Estimated Cost of Design Phase Year

Est. Cost of Construction Phase *350000* Year

Project Description

CDBG 2006 350,000

Dept Mission Priority *High*

Dept Vision Priority *High*

Mayor's Mission Priority *High*

Mayor's Vision Priority *High*

Project Length

FUNDING:

code	thru 2006	2007	2008	2009	2010	2011	2012	2012-2019

Funding Status ☐ Not Funded ☐ Partially Funded ☒ Completely Funded

Department: **DPRCA**

Bureau: ***Park Design***

Program: *Site Improvements*

Site and Erosion Control Improvements in various parks

DPRCA-05-0087

CDP Section

Congressional District:

Council District

☐ 1 ☐ 5 ☐ 9 ☐ City-Wide
☐ 2 ☐ 6 ☐ 10 ☐ n/a
☐ 3 ☐ 7 ☐ 11
☐ 4 ☐ 8 ☐ 12

Neighborhood Planning Unit (NPU)

☐ A ☐ E ☐ I ☐ M ☐ R ☐ W ☐ City-Wide
☐ B ☐ F ☐ J ☐ N ☐ S ☐ X ☐ n/a
☐ C ☐ G ☐ K ☐ O ☐ T ☐ Y
☐ D ☐ H ☐ L ☐ P ☐ V ☐ Z

start date

end date

Estimated Cost 300 **x $1,000**

Project Contact Sushma Dersch

Contact Phone *404-817-6740*

Consultants

Major Stakeholders

Current Phase of Project

☐ Planning
☐ RFP/RFQ design/PE
☐ Design/PE
☐ RFP/RFQ Construction
☐ Construction
☐ Complete

Estimated Cost of Planning Phase **Year**

Estimated Cost of Design Phase **Year**

Est. Cost of Construction Phase *300000* **Year**

Project Description PI 2006 300,000

Dept Mission Priority *High*

Dept Vision Priority *High*

Mayor's Mission Priority *High*

Mayor's Vision Priority *High*

Project Length

FUNDING:

code	thru 2006	2007	2008	2009	2010	2011	2012	2012-2019

Funding Status ☐ Not Funded ☐ Partially Funded ☒ Completely Funded

Department: **DPRCA**

Bureau: ***Park Design***

Program: *Site Improvements*

Southside Tennis Courts Conversion to Soccer Field

DPRCA-05-0088

CDP Section

Congressional District:

Council District

☐ 1 ☐ 5 ☐ 9 ☐ City-Wide
☐ 2 ☐ 6 ☐ 10 ☐ n/a
☐ 3 ☐ 7 ☐ 11
☐ 4 ☐ 8 ☐ 12

Neighborhood Planning Unit (NPU)

☐ A ☐ E ☐ I ☐ M ☐ R ☐ W ☐ City-Wide
☐ B ☐ F ☐ J ☐ N ☐ S ☐ X ☐ n/a
☐ C ☐ G ☐ K ☐ O ☐ T ☐ Y
☐ D ☐ H ☐ L ☐ P ☐ V ☐ Z

start date

end date

Estimated Cost 335 x $1,000

Project Contact Sushma Dersch

Contact Phone *404-817-6740*

Consultants

Major Stakeholders

Current Phase of Project

☐ Planning
☐ RFP/RFQ design/PE
☐ Design/PE
☐ RFP/RFQ Construction
☐ Construction
☐ Complete

Estimated Cost of Planning Phase **Year**

Estimated Cost of Design Phase **Year**

Est. Cost of Construction Phase *800000* **Year**

Project Description CDBG 2006 335,000

Dept Mission Priority *High*

Dept Vision Priority *High*

Mayor's Mission Priority *High*

Mayor's Vision Priority *High*

Project Length

FUNDING:

code	thru 2006	2007	2008	2009	2010	2011	2012	2012-2019

Funding Status ☐ Not Funded ☐ Partially Funded ☒ Completely Funded

Department: **DPRCA**

Bureau: ***Park Design***

Program: *Site Improvements*

Tennis and Basketball Courts Resurfacing and Repairs

DPRCA-07-0006

CDP Section

Congressional District:

Council District

☐ 1 ☐ 5 ☐ 9 ☒ City-Wide
☐ 2 ☐ 6 ☐ 10 ☐ n/a
☐ 3 ☐ 7 ☐ 11
☐ 4 ☐ 8 ☐ 12

Neighborhood Planning Unit (NPU)

☐ A ☒ E ☒ I ☐ M ☐ R ☒ W ☐ City-Wide
☐ B ☒ F ☒ J ☒ N ☒ S ☐ X ☐ n/a
☒ C ☐ G ☒ K ☒ O ☒ T ☒ Y
☒ D ☒ H ☐ L ☐ P ☒ V ☒ Z

start date 12.1.2006

end date 6.1.2008

Estimated Cost 1400 **x $1,000**

Project Contact Karyl Clayton

Contact Phone *404-817-6740*

Consultants

Major Stakeholders

Current Phase of Project

☐ Planning
☐ RFP/RFQ design/PE
☐ Design/PE
☒ RFP/RFQ Construction
☐ Construction
☐ Complete

Estimated Cost of Planning Phase **Year**

Estimated Cost of Design Phase **Year**

Est. Cost of Construction Phase

1,400,000 **Year** *12/1/200*

Project Description Adair I, Adair II, Arthur Langford, Ben Hill, Brownwood, Bitsy Grant Tennis Center, Butler, Candler, Center Hill, Central, Cleveland Ave., Collier, Empire, Grant, Isabel Gates Webster, Lenox-Wildwood, Lillian Cooper-Sheppard, Maddox, Mozley, Oakland City, Parkway @ Wabash, Parkway @ Angier, Perkerson, Southside Sports Complex, Underwood Hills, West End, Wilson Mill, Windsor Park

Dept Mission Priority *High*

Dept Vision Priority *High*

Mayor's Mission Priority *High*

Mayor's Vision Priority *High*

Project Length *18 months*

FUNDING:

code	thru 2006	2007	2008	2009	2010	2011	2012	2012-2019
OBF				1,400,000				

Funding Status ☐ Not Funded ☐ Partially Funded ☒ Completely Funded

Department: **DPRCA**

Bureau: ***Park Design***

Program: *Swimming Pools Improvements*

Anderson Park Pool and Bathhouse Improvements

DPRCA-05-0094

CDP Section *Parks And Recreation*

Congressional District: *5th*

Council District

☐ 1 ☐ 5 ☐ 9 ☐ City-Wide
☐ 2 ☐ 6 ☐ 10 ☐ n/a
☐ 3 ☐ 7 ☐ 11
☐ 4 ☐ 8 ☐ 12

Neighborhood Planning Unit (NPU)

☐ A ☐ E ☐ I ☐ M ☐ R ☐ W ☐ City-Wide
☐ B ☐ F ☐ J ☐ N ☐ S ☐ X ☐ n/a
☐ C ☐ G ☐ K ☐ O ☐ T ☐ Y
☐ D ☐ H ☐ L ☐ P ☐ V ☐ Z

start date 6/15/2006

end date 6/15/2007

Estimated Cost 700 **x $1,000**

Project Contact Sushma Dersch

Contact Phone *404-817-6740*

Consultants

Major Stakeholders

Current Phase of Project

☒ Planning
☐ RFP/RFQ design/PE
☐ Design/PE
☐ RFP/RFQ Construction
☐ Construction
☐ Complete

Estimated Cost of Planning Phase **Year**

Estimated Cost of Design Phase **Year**

Est. Cost of Construction Phase

700,000 **Year** *6.15.200*

Project Description

Complete renovations of the bathhouse and the pool.

Dept Mission Priority *High*

Dept Vision Priority *High*

Mayor's Mission Priority *High*

Mayor's Vision Priority *High*

Project Length *12 months*

FUNDING:

code	thru 2006	2007	2008	2009	2010	2011	2012	2012-2019
GO				700				

Funding Status ☐ Not Funded ☐ Partially Funded ☒ Completely Funded

Department: DPRCA

Bureau: Park Design

Program: Swimming Pools Improvements

Chastain Park Swimming Pool

DPRCA-05-0093

CDP Section: Parks And Recreation

Congressional District: 5th

Council District

☐ 1 ☐ 5 ☐ 9 ☐ City-Wide
☐ 2 ☐ 6 ☐ 10 ☐ n/a
☐ 3 ☐ 7 ☐ 11
☐ 4 ☒ 8 ☐ 12

Neighborhood Planning Unit (NPU)

☒ A ☐ E ☐ I ☐ M ☐ R ☐ W ☐ City-Wide
☐ B ☐ F ☐ J ☐ N ☐ S ☐ X ☐ n/a
☐ C ☐ G ☐ K ☐ O ☐ T ☐ Y
☐ D ☐ H ☐ L ☐ P ☐ V ☐ Z

start date: 6.15.2005

end date: 9.15.2007

Estimated Cost: $2,500 x $1,000

Project Contact: Sushma Dersch

Contact Phone: 404-817-6740

Consultants:

Major Stakeholders:

Current Phase of Project

☐ Planning
☒ RFP/RFQ design/PE
☐ Design/PE
☐ RFP/RFQ Construction
☐ Construction
☐ Complete

Estimated Cost of Planning Phase: Year:

Estimated Cost of Design Phase: 150,000 Year: 3-1-2005

Est. Cost of Construction Phase: Year:

Project Description: Fundraising efforts underway by Chastian Park Conservancy to fund the renovation of this facility.

Dept Mission Priority: High

Dept Vision Priority: High

Mayor's Mission Priority: High

Mayor's Vision Priority: High

Project Length: 36 months

FUNDING:

code	thru 2006	2007	2008	2009	2010	2011	2012	2012-2019
				1,500				

Funding Status: ☐ Not Funded ☐ Partially Funded ☒ Completely Funded

Department: **DPRCA**

Bureau: ***Park Design***

Program: *Swimming Pools Improvements*

Pool Renovations and Improvements at 16 Outdoor Pools

DPRCA-07-0005

CDP Section

Congressional District:

Council District

☒ 1 ☐ 5 ☐ 9 ☐ City-Wide
☒ 2 ☒ 6 ☐ 10 ☐ n/a
☒ 3 ☒ 7 ☒ 11
☒ 4 ☒ 8 ☒ 12

Neighborhood Planning Unit (NPU)

☒ A ☒ E ☐ I ☐ M ☒ R ☒ W ☐ City-Wide
☒ B ☐ F ☐ J ☒ N ☒ S ☐ X ☐ n/a
☐ C ☐ G ☒ K ☐ O ☐ T ☒ Y
☐ D ☐ H ☐ L ☒ P ☒ V ☒ Z

start date 12.1.2006

end date 12.1.2007

Estimated Cost 12,000 x $1,000

Project Contact Karyl Clayton

Contact Phone *404-817-6740*

Consultants

Major Stakeholders

Current Phase of Project

☐ Planning
☐ RFP/RFQ design/PE
☐ Design/PE
☒ RFP/RFQ Construction
☐ Construction
☐ Complete

Estimated Cost of Planning Phase **Year**

Estimated Cost of Design Phase **Year**

Est. Cost of Construction Phase

12,000,000 **Year** *12/1/200*

Project Description Adams, Arthur Langford, Candler, Chastain, Garden Hills, Grant, JA White, Maddox, Mozley, Oakland City, Pittman, Piedmont, Rosa Burney (Dunbar), Southbend, Tucson, Thomasville

Dept Mission Priority *High*

Dept Vision Priority *High*

Mayor's Mission Priority *High*

Mayor's Vision Priority *High*

Project Length *12 months*

FUNDING:

code	thru 2006	2007	2008	2009	2010	2011	2012	2012-2019
				12,000				

Funding Status ☐ Not Funded ☐ Partially Funded ☒ Completely Funded

Department: **DPRCA**

Bureau: ***Park Design***

Program: *Swimming Pools Improvements*

Thomasville Pool Bathhouse Renovations

DPRCA-05-0099

CDP Section *Parks And Recreation*

Congressional District: *5th*

Council District

☒ 1 ☐ 5 ☐ 9 ☐ City-Wide
☐ 2 ☐ 6 ☐ 10 ☐ n/a
☐ 3 ☐ 7 ☐ 11
☐ 4 ☐ 8 ☐ 12

Neighborhood Planning Unit (NPU)

☐ A ☐ E ☐ I ☐ M ☐ R ☐ W ☐ City-Wide
☐ B ☐ F ☐ J ☐ N ☐ S ☐ X ☐ n/a
☐ C ☐ G ☐ K ☐ O ☐ T ☐ Y
☐ D ☐ H ☐ L ☐ P ☐ V ☒ Z

start date

end date

Estimated Cost 76 x $1,000

Project Contact Sushma Dersch

Contact Phone *404-817-6740*

Consultants

Major Stakeholders

Current Phase of Project

☐ Planning
☐ RFP/RFQ design/PE
☐ Design/PE
☐ RFP/RFQ Construction
☐ Construction
☐ Complete

Estimated Cost of Planning Phase Year

Estimated Cost of Design Phase Year

Est. Cost of Construction Phase *76125* Year

Project Description Interior renovations and drainage improvements outside the bathhouse

CDBG 2005 76,125

Dept Mission Priority *High*

Dept Vision Priority *High*

Mayor's Mission Priority *High*

Mayor's Vision Priority *High*

Project Length

FUNDING:

code	thru 2006	2007	2008	2009	2010	2011	2012	2012-2019

Funding Status ☐ Not Funded ☐ Partially Funded ☒ Completely Funded

Department: **DPRCA**

Bureau: ***Park Design***

Program: *Tennis Court Improvements*

Anderson Park Tennis Court Improvements

DPRCA-05-0057

CDP Section *Arts And Cultural Affairs*

Congressional District: *5th*

Council District

☐ 1 ☐ 5 ☐ 9 ☐ City-Wide
☐ 2 ☐ 6 ☐ 10 ☐ n/a
☐ 3 ☐ 7 ☐ 11
☐ 4 ☐ 8 ☐ 12

Neighborhood Planning Unit (NPU)

☐ A ☐ E ☐ I ☐ M ☐ R ☐ W ☐ City-Wide
☐ B ☐ F ☐ J ☐ N ☐ S ☐ X ☐ n/a
☐ C ☐ G ☐ K ☐ O ☐ T ☐ Y
☐ D ☐ H ☐ L ☐ P ☐ V ☐ Z

start date 6.15.2006

end date 6.15.2007

Estimated Cost 101 **x $1,000**

Project Contact Sushma Dersch

Contact Phone *404-817-6740*

Consultants

Major Stakeholders

Current Phase of Project

☐ Planning
☐ RFP/RFQ design/PE
☐ Design/PE
☐ RFP/RFQ Construction
☐ Construction
☐ Complete

Estimated Cost of Planning Phase

Year

Estimated Cost of Design Phase

Year

Est. Cost of Construction Phase

101,000 **Year** *6.15.200*

Project Description Complete repair and resurfacing of the courts

Dept Mission Priority *High*

Dept Vision Priority *High*

Mayor's Mission Priority *High*

Mayor's Vision Priority *High*

Project Length *12 months*

FUNDING:

code	thru 2006	2007	2008	2009	2010	2011	2012	2012-2019
CDBG				90				

Funding Status ☐ Not Funded ☐ Partially Funded ☒ Completely Funded

Department: DPRCA

Bureau: Park Design

Program: Z Duplication or Deleted Project

Piedmont Park Tennis Center Renovations

DPRCA-05-0024

CDP Section: Parks And Recreation

Congressional District: 5th

Council District

☐ 1 ☐ 5 ☐ 9 ☐ City-Wide
☐ 2 ☒ 6 ☐ 10 ☐ n/a
☐ 3 ☐ 7 ☐ 11
☐ 4 ☐ 8 ☐ 12

Neighborhood Planning Unit (NPU)

☐ A ☒ E ☐ I ☐ M ☐ R ☐ W ☐ City-Wide
☐ B ☐ F ☐ J ☐ N ☐ S ☒ X ☐ n/a
☐ C ☐ G ☐ K ☐ O ☐ T ☐ Y
☐ D ☐ H ☐ L ☐ P ☐ V ☐ Z

start date:

end date:

Estimated Cost: 175 x $1,000

Project Contact: Jeff Berg

Contact Phone: 404-817-6740

Consultants:

Major Stakeholders:

Current Phase of Project

☐ Planning
☐ RFP/RFQ design/PE
☐ Design/PE
☐ RFP/RFQ Construction
☐ Construction
☐ Complete

Estimated Cost of Planning Phase: Year:

Estimated Cost of Design Phase: Year:

Est. Cost of Construction Phase: 175000 Year:

Project Description

The existing building was built in 1987 and now is in need of renovations from roof replacement to redoing of all the interior and exterior finishes.

PI 2005 175,000

Dept Mission Priority: High

Dept Vision Priority: High

Mayor's Mission Priority: High

Mayor's Vision Priority: High

Project Length:

FUNDING:

code	thru 2006	2007	2008	2009	2010	2011	2012	2012-2019

Funding Status ☐ Not Funded ☐ Partially Funded ☒ Completely Funded

Department: DPRCA

Bureau: PARKS DESIGN

Program: Building Improvements

Chastain Arts Center Renovations

DPRCA-2005-0003

CDP Section: Parks And Recreation

Congressional District: 5th

Council District

☐ 1 ☐ 5 ☐ 9 ☐ City-Wide
☐ 2 ☐ 6 ☐ 10 ☐ n/a
☐ 3 ☐ 7 ☐ 11
☐ 4 ☒ 8 ☐ 12

Neighborhood Planning Unit (NPU)

☒ A ☐ E ☐ I ☐ M ☐ R ☐ W ☐ City-Wide
☐ B ☐ F ☐ J ☐ N ☐ S ☐ X ☐ n/a
☐ C ☐ G ☐ K ☐ O ☐ T ☐ Y
☐ D ☐ H ☐ L ☐ P ☐ V ☐ Z

start date: 9.15.2006

end date: 6.15.2007

Estimated Cost: 200 x $1,000

Project Contact: Sushma Dersch

Contact Phone:

Consultants:

Major Stakeholders: Community,C.AFF

Current Phase of Project

☒ Planning
☐ RFP/RFQ design/PE
☐ Design/PE
☐ RFP/RFQ Construction
☐ Construction
☐ Complete

Estimated Cost of Planning Phase: Year:

Estimated Cost of Design Phase: Year:

Est. Cost of Construction Phase: 200,000 Year: 9/15/200

Project Description

Phase 1 Partial renovation of whole facility.The building was built in 1909. Inspite of the the periodic repairs it is now necessary to continue major overall repairs. Replacement of existing roof and renovations to restrooms to be done under Phase 2.

Dept Mission Priority: High

Dept Vision Priority: High

Mayor's Mission Priority: High

Mayor's Vision Priority: High

Project Length: 9 months

FUNDING:

code	thru 2006	2007	2008	2009	2010	2011	2012	2012-2019
Trust				200,000				

Funding Status ☐ Not Funded ☐ Partially Funded ☒ Completely Funded

Department: DPRCA

Bureau: PARKS DESIGN

Program: Building Improvements

Facilities Assessment HVAC

DPRCA-2005-0005

CDP Section: Parks And Recreation

Congressional District: 5th

Council District

☐ 1 ☐ 5 ☐ 9 ☒ City-Wide
☐ 2 ☐ 6 ☐ 10 ☐ n/a
☐ 3 ☐ 7 ☐ 11
☐ 4 ☐ 8 ☐ 12

Neighborhood Planning Unit (NPU)

☐ A ☐ E ☐ I ☐ M ☐ R ☐ W ☒ City-Wide
☐ B ☐ F ☐ J ☐ N ☐ S ☐ X ☐ n/a
☐ C ☐ G ☐ K ☐ O ☐ T ☐ Y
☐ D ☐ H ☐ L ☐ P ☐ V ☐ Z

start date: 1.1.2006

end date: 7.1.2006

Estimated Cost: 40 x $1,000

Project Contact: Lionel White

Contact Phone: 404-817-6740

Consultants:

Major Stakeholders: RECREATION B.

Current Phase of Project

☒ Planning
☐ RFP/RFQ design/PE
☐ Design/PE
☐ RFP/RFQ Construction
☐ Construction
☐ Complete

Estimated Cost of Planning Phase: Year:

Estimated Cost of Design Phase: Year:

Est. Cost of Construction Phase: 40,000 Year: 1.1.2006

Project Description: HVAC systems in facilities are reaching the end of their life cycles and a comprehensive evaluation is needed for planned replacement and repairs

Dept Mission Priority: High

Dept Vision Priority: High

Mayor's Mission Priority: High

Mayor's Vision Priority: High

Project Length: 6 months

FUNDING:

code	thru 2006	2007	2008	2009	2010	2011	2012	2012-2019
				40,000				

Funding Status ☐ Not Funded ☐ Partially Funded ☒ Completely Funded

Department: **DPRCA**

Bureau: ***PARKS DESIGN***

Program: *Building Improvements*

ML King Natatorium

DPRCA-2005-0009

CDP Section *Parks And Recreation*

Congressional District: *5th*

Council District

☐ 1 ☐ 5 ☐ 9 ☐ City-Wide
☒ 2 ☐ 6 ☐ 10 ☐ n/a
☐ 3 ☐ 7 ☐ 11
☐ 4 ☐ 8 ☐ 12

Neighborhood Planning Unit (NPU)

☐ A ☐ E ☐ I ☒ M ☐ R ☐ W ☐ City-Wide
☐ B ☐ F ☐ J ☐ N ☐ S ☐ X ☐ n/a
☐ C ☐ G ☐ K ☐ O ☐ T ☐ Y
☐ D ☐ H ☐ L ☐ P ☐ V ☐ Z

start date 6.1.2005

end date

Estimated Cost 1,700 x $1,000

Project Contact Jeff Berg

Contact Phone *404-817-6740*

Consultants

Major Stakeholders *COMMUNITY*

Current Phase of Project

☐ Planning
☐ RFP/RFQ design/PE
☐ Design/PE
☐ RFP/RFQ Construction
☒ Construction
☐ Complete

Estimated Cost of Planning Phase

Year

Estimated Cost of Design Phase

80,000 GO Year *1.1.0205*

Est. Cost of Construction Phase

1,700,000 GO Year *6.1.2005*

Project Description The building was built in 1970's. Pool and deck needs to be resurfaced, new roof , locker room renoavations, fitness room, paint the whole facility etc.

Dept Mission Priority *High*

Dept Vision Priority *High*

Mayor's Mission Priority *High*

Mayor's Vision Priority *High*

Project Length *NA*

FUNDING:

code	thru 2006	2007	2008	2009	2010	2011	2012	2012-2019
GO			775,000					
				1,000,000				

Funding Status ☐ Not Funded ☐ Partially Funded ☒ Completely Funded

Department: **DPRCA**

Bureau: ***PARKS DESIGN***

Program: *Building Improvements*

Perkerson Park Recreation Center Improvements

DPRCA-2005-0011

CDP Section *Parks And Recreation*

Congressional District: *5th*

Council District

☐ 1 ☐ 5 ☐ 9 ☐ City-Wide
☐ 2 ☐ 6 ☐ 10 ☐ n/a
☐ 3 ☐ 7 ☐ 11
☐ 4 ☐ 8 ☒ 12

Neighborhood Planning Unit (NPU)

☐ A ☐ E ☐ I ☐ M ☐ R ☐ W ☐ City-Wide
☐ B ☐ F ☐ J ☐ N ☐ S ☒ X ☐ n/a
☐ C ☐ G ☐ K ☐ O ☐ T ☐ Y
☐ D ☐ H ☐ L ☐ P ☐ V ☐ Z

start date 1.1.2005

end date 10.1.2005

Estimated Cost 200 x $1,000

Project Contact Chip Oakley

Contact Phone *404-817-6740*

Consultants

Major Stakeholders

Current Phase of Project

☐ Planning
☐ RFP/RFQ design/PE
☐ Design/PE
☒ RFP/RFQ Construction
☐ Construction
☐ Complete

Estimated Cost of Planning Phase Year

Estimated Cost of Design Phase Year

Est. Cost of Construction Phase

200,000cdb Year *1.1.2005*

Project Description

Dept Mission Priority *High*

Dept Vision Priority *High*

Mayor's Mission Priority *High*

Mayor's Vision Priority *High*

Project Length *9 months*

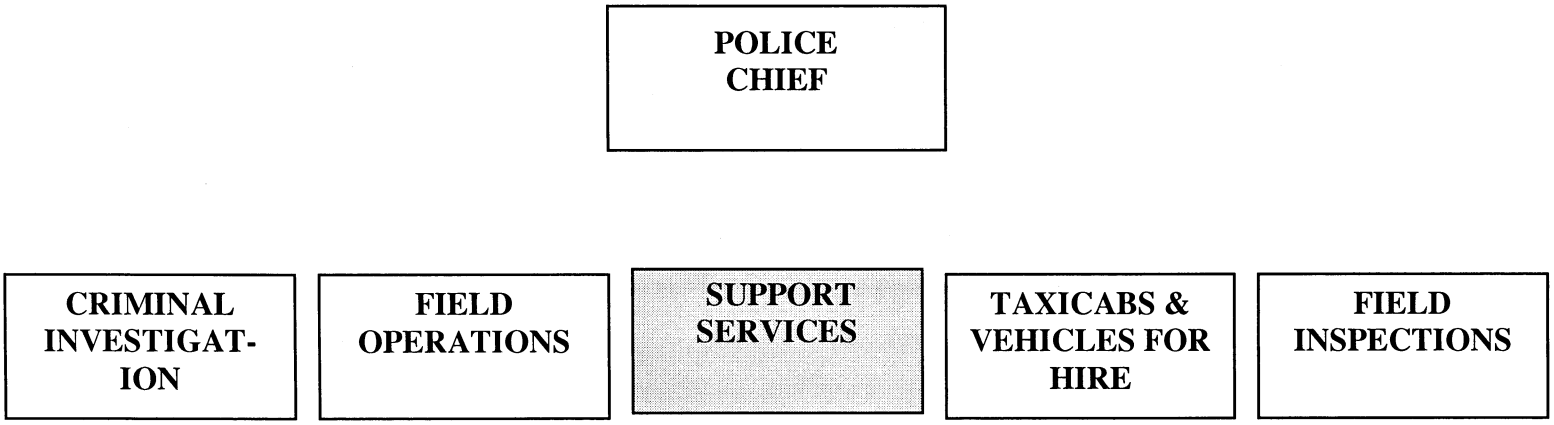
FUNDING:

code	thru 2006	2007	2008	2009	2010	2011	2012	2012-2019
CDBG			200,000					

Funding Status ☐ Not Funded ☐ Partially Funded ☒ Completely Funded



Atlanta Police Department



Mission Statement

The mission of the Atlanta Police Department is to reduce crime and promote the quality of life, in partnership with our community.

2007 Capital Improvement Projects

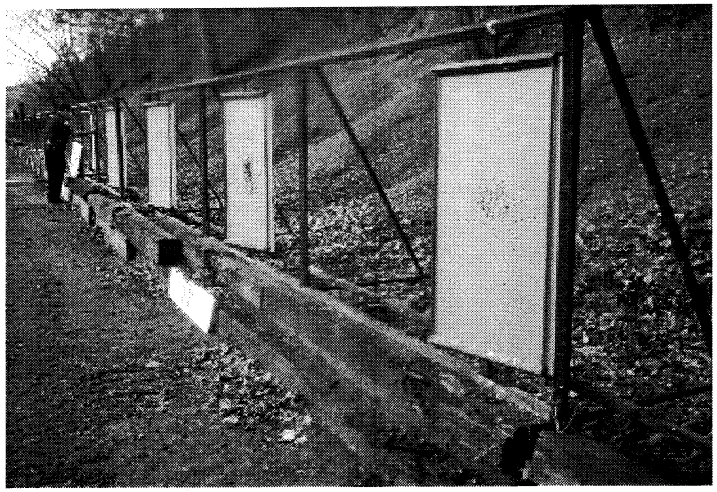
TOP PRIORITY PROJECTS	EST. COST	NPU	CD
Firing Range Upgrades	396K	N/A	N/A
Facility Renovations	863K	N/A	N/A
Precinct Facility Study	400k	N/A	N/A

TOTAL CIP FUNDING REQUEST
$ 1,659,000 (100%)

APD-SUPPORT SERVICES
PRIORITY NUMBER 1

Firing Range Upgrades

NPU-N/A CD-N/A



This project will replace the existing target system and construct a fully functional live fire shoot house.

MAJOR PHASES	EST. COST	TIMELINE
Target System	226,000	1 Month
Shoot House	150,000	1 Month
Shoot House foundation	20,000	1 Week

AVAILABLE FUNDS

LOCAL NONE $ 0.0M

TOTAL AVAIL. (0%) $ 0.0M

TOTAL EST. COST $396k

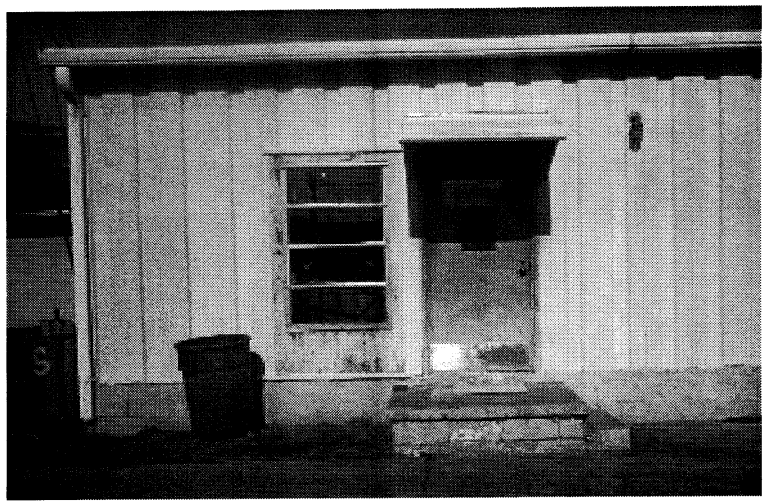
CIP FUNDING REQUEST
$396,000 (100%)

APD-SUPPORT SERVICES
PRIORITY NUMBER 2

Facility/Work Area Refurbishment

NPU-CITYWIDE CD-CW

MAJOR PHASES	COST
Zone 1: • Backflow Preventors on water supply (IAW City Ordinance) • Reseal/re-caulk all exterior windows • Elevator Overhaul • Replace Bad Electrical Wiring providing lighting to front of precinct • Exterior Camera Security System	**19K**
Zone 3, 4: • Replace Exterior Gutter System and re-Roof Building • Exterior camera System • Backflow preventors on water supply	**36K**
SWAT: • Demo Old Bath Facility, and Quonset Hut Classroom; Build multi purpose, Classroom/Bathroom/Training Facility • Bomb Range Security (new gate; Fences; Electronic Security System • Helicopter Pad for Emergency Operations	**295K**
Academy: • Roof Replacement; Classroom Area • Replace Broken Sidewalks in rear • Replace Two Mamouth Roof HVAC Systems • Refurbish Recruit Bathroom Facilities	**258K**
SOS • Roof Replacement; SOS/Hit/Run: 125K • Refurbish SOS Bathroom Facilities: 25K	**150K**
Mounted/K-9 • Extensive landscape Operations to Enhance Training Area	**30K**
Crime Lab: • Enhanced Security Drug Testing/Storage: 50K • Sound Proofing Shoot Area: 25K	**75K**



AVAILABLE FUNDS

LOCAL NONE $ 0.0M

TOTAL AVAIL. (0%) $ 0.0M

TOTAL EST. COST $863k

CIP FUNDING REQUEST
$863,000 (100%)

APD-SUPPORT SERVICES
PRIORITY NUMBER 3

Precinct Facility Study

NPU-N/A CD-N/A

This project will consist of an Architectural and structural engineering and cost analysis of new precinct buildings.



AVAILABLE FUNDS

LOCAL NONE $ 0.0M

TOTAL AVAIL. (0%) $ 0.0M

MAJOR PHASES	EST. COST	TIMELINE
Facility Study	400,000	1 Month

TOTAL EST. COST $400k

CIP FUNDING REQUEST
$400,000 (100%)

MAJOR PROJECTS	EST. COST	NPU	CD
Firing Range Upgrades	396K	N/A	N/A
Facility Renovations	863K	N/A	N/A
Precinct Facility Study	400k	N/A	N/A
TOTAL	$1,659,000		
Zone 2 Precinct	1.7M + Land	TBD	TBD
Zone 6 Precinct	1.7M + Land	TBD	TBD
Zone 4 Precinct	1.7M	S	11
Purchase 180 Southside Ind.	180k	Z	12
EVOC Driving Course	6.7M	TBD	TBD
Parking Facility	300k	TBD	TBD
Helicopter Hangar	300k	TBD	TBD
Crime Prevention Van	100k	Citywide	CW
Renovate Work Areas	40k	M	2
Police Headquarters	44.5M + Land	M	2
TOTAL	$60,979,000		

2007 Capital Improvement Projects

TOTAL CIP FUNDING REQUEST
$ 62,638,000 (100%)

APD-SUPPORT SERVICES
PRIORITY NUMBER 5

Zone 2 Precinct

NPU-TBD CD-TBD



This project will create a new Zone 2 precinct that will allow the City to discontinue rental payments for use of facilities.

MAJOR PHASES	EST. COST	TIMELINE
Identify City property or buy land	**TBD**	
Build new facility	**1,700,000**	6 Months

AVAILABLE FUNDS

LOCAL NONE $ 0.0M

TOTAL AVAIL. (0%) $ 0.0M

TOTAL EST. COST $1.7 M + land acquisition

CIP FUNDING REQUEST
1.7 M + land acquisition (100%)

APD-SUPPORT SERVICES
PRIORITY NUMBER 5

Zone 6 Precinct

NPU-TBD CD-TBD



This project will create a new Zone 6 precinct that will allow the City to discontinue rental payments for use of facilities.

AVAILABLE FUNDS

LOCAL NONE $ 0.0M

TOTAL AVAIL. (0%) $ 0.0M

MAJOR PHASES	EST. COST	TIMELINE
Identify City property or buy land	**TBD**	
Build new facility	**1,700,000**	6 Months

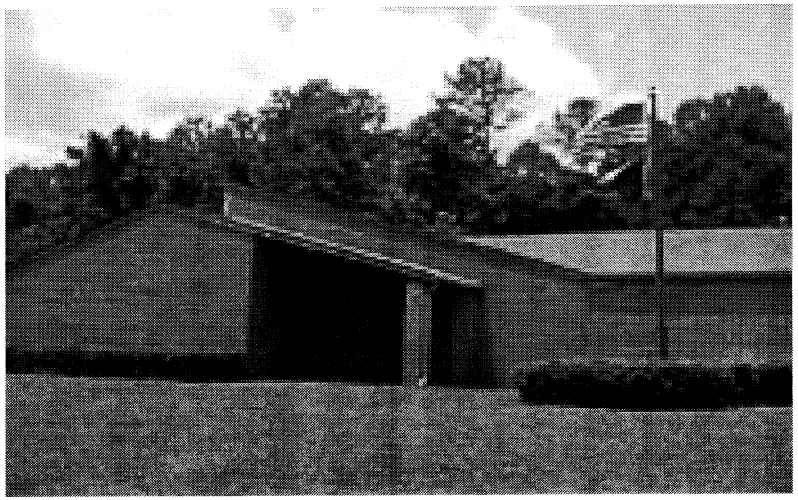
TOTAL EST. COST $1.7 M + land acquisition

CIP FUNDING REQUEST
1.7 M + land acquisition (100%)

APD-SUPPORT SERVICES
PRIORITY NUMBER 5

Zone 4 Precinct

NPU-S *CD-11*



This project will replace the existing Zone 4 facility

AVAILABLE FUNDS

LOCAL NONE $ 0.0M

TOTAL AVAIL. (0%) $ 0.0M

MAJOR PHASES	EST. COST	TIMELINE
Build new facility	**1,700,000**	6 Months

TOTAL EST. COST $1.7 M

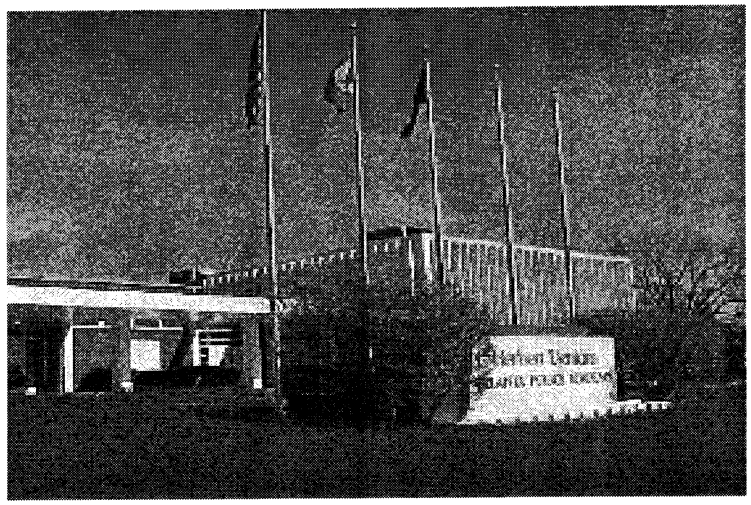
CIP FUNDING REQUEST
$1.7 M (100%)

APD-SUPPORT SERVICES
PRIORITY NUMBER 5

Purchase 180 Southside Ind. Ave Academy and SOS facilities

NPU-Z *CD-12*

This project will allow the City to own the facilities used by both the Academy and SOS.



AVAILABLE FUNDS

LOCAL NONE $ 0.0M

TOTAL AVAIL. (0%) $ 0.0M

MAJOR PHASES	EST. COST	TIMELINE
Purchase land and building	**180,000**	TBD

TOTAL EST. COST $180k

CIP FUNDING REQUEST
180,000 (100%)

APD-SUPPORT SERVICES
PRIORITY NUMBER 5

EVOC Driving Course

NPU-TBD CD-TBD



This project will create an Emergency Vehicle Operation Course (EVOC) and defensive driving course.

AVAILABLE FUNDS

LOCAL NONE $ 0.0M

TOTAL AVAIL. (0%) $ 0.0M

MAJOR PHASES	EST. COST	TIMELINE
Build facility	6,700,000	2 Months

TOTAL EST. COST $6.7M

CIP FUNDING REQUEST
$6.7M (100%)

APD-SUPPORT SERVICES
PRIORITY NUMBER 5

Parking Facility
NPU-TBD CD-TBD

This project will create a secure storage /parking facility for large APD vehicles.



AVAILABLE FUNDS

LOCAL NONE $ 0.0M

TOTAL AVAIL. (0%) $ 0.0M

MAJOR PHASES	EST. COST	TIMELINE
Build facility	300,000	TBD

TOTAL EST. COST $300k

CIP FUNDING REQUEST
$300,000 (100%)

APD-SUPPORT SERVICES
PRIORITY NUMBER 5

Helicopter Hangar

NPU-TBD CD-TBD



This project will create a hangar inside the city for a more centralized deployment of the Helicopter Squad.

AVAILABLE FUNDS

LOCAL NONE $ 0.0M

TOTAL AVAIL. (0%) $ 0.0M

MAJOR PHASES	EST. COST	TIMELINE
Build facility	300,000	TBD

TOTAL EST. COST $300k

CIP FUNDING REQUEST
$300,000 (100%)

APD-SUPPORT SERVICES
PRIORITY NUMBER 5

Crime Prevention Van

NPU-CITYWIDE CD-CW



This project will allow for the purchase of a specialized crime prevention vehicle.

AVAILABLE FUNDS

LOCAL NONE $ 0.0M

TOTAL AVAIL. (0%) $ 0.0M

MAJOR PHASES	EST. COST	TIMELINE
Acquire vehicle	100,000	TBD

TOTAL EST. COST $100k

CIP FUNDING REQUEST
$100,000 (100%)

APD-SUPPORT SERVICES
PRIORITY NUMBER 5

Work Area Renovation

NPU-M *CD-2*

This project will allow upgraded facilities in the Central Records and Identification Units work areas.

AVAILABLE FUNDS

LOCAL NONE $ 0.0M

TOTAL AVAIL. (0%) $ 0.0M

MAJOR PHASES	EST. COST	TIMELINE
Central Records Renovate work area	**20,000**	1 Week
ID - Renovate work area	**20,000**	1 Week

TOTAL EST. COST $40k

CIP FUNDING REQUEST
$40,000 (100%)

APD-SUPPORT SERVICES
PRIORITY NUMBER 5

APD Police Headquarters

NPU-M *CD-2*

This project will create a new Police Headquarters and parking structure.



AVAILABLE FUNDS

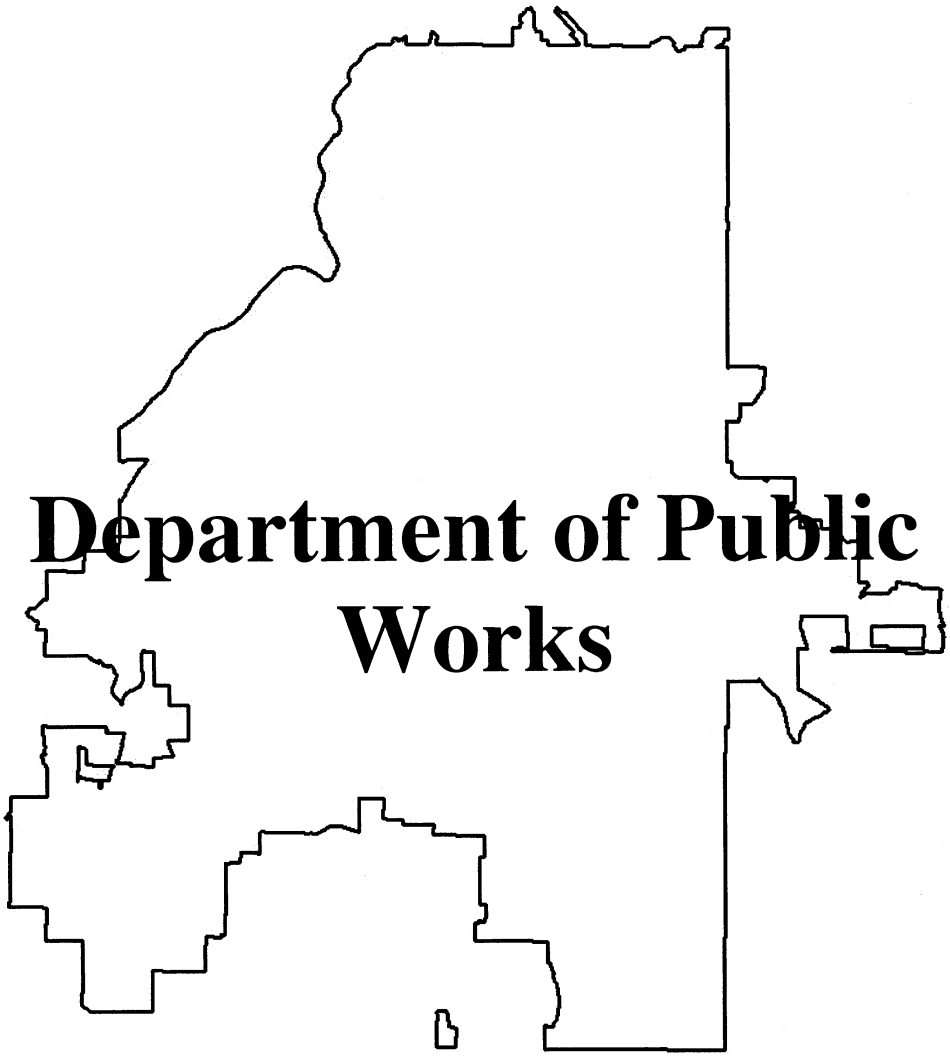
LOCAL NONE $ 0.0M

TOTAL AVAIL. (0%) $ 0.0M

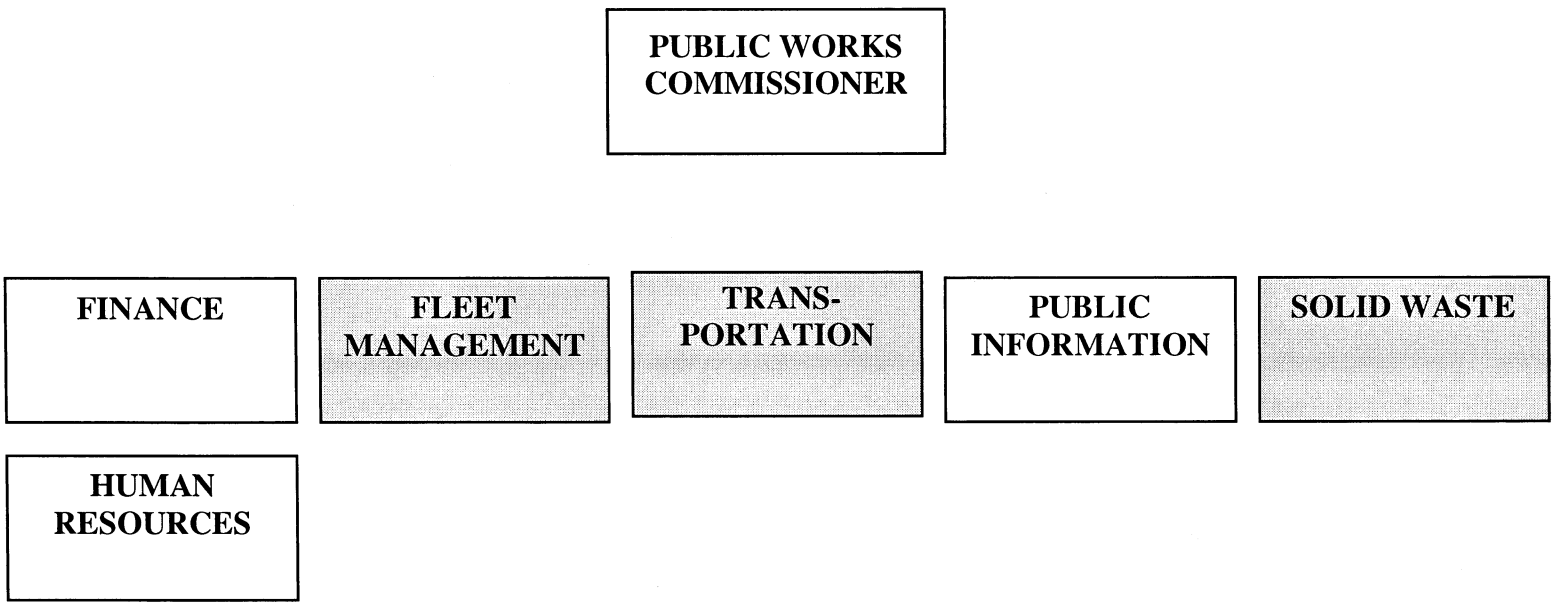
TOTAL EST. COST $44.5M + land acquisition

MAJOR PHASES	EST. COST	TIMELINE
Identify City property or buy land	**TBA**	
Facility Study	**500,000**	TBD
Build new facility	**44,000,000**	2 Years

CIP FUNDING REQUEST
44.5 M + land acquisition (100%)



Department of Public Works



Mission Statement

To enhance Atlanta's quality of life by working collaboratively to provide public works services that maintain and improve the infrastructure and physical environment, utilizing a highly skilled and motivated workforce.

City of Atlanta, Georgia

2007-12 Capital Improvement Program

2007-One Year Projects

ONE YEAR PROJECTS BY FUNDING SOURCE

Source	Project#	Priority	2005	2006	2007	2008	2009	Total
Federal - CMAQ/Q40								
City of Atlanta School Sidewalks, Phase 2	*DPW-05-0106*	1	900,000					*900,000*
Intersection Timing and Loop Detector Installation	*DPW-05-0259*	2		800,000				*800,000*
North Highland Streetscapes, Phase 1	*DPW-05-0375*	1	500,000					*500,000*
Federal - CMAQ/Q40 Total			**1,400,000**	**800,000**				***2,200,000***
Federal - Q10								
Peachtree Street Bridge	*DPW-05-0412*	1	2,893,600					*2,893,600*
Federal - Q10 Total			**2,893,600**					***2,893,600***
Federal - STP/Q23								
East Wesley Road Streetscape	*DPW-05-0157*	1	1,000,000					*1,000,000*
Peachtree Road Corridor - SR 141, Phase 1	*DPW-05-0407*	2			3,442,875			*3,442,875*
Federal - STP/Q23 Total			**1,000,000**		**3,442,875**			***4,442,875***
Federal - TE								
Metropolitan Parkway/Stewart Avenue - A	*DPW-05-0344*	1	500,000					*500,000*
Federal - TE Total			**500,000**					***500,000***
Local - Buckhead CID								
Peachtree Road Corridor - SR 141, Phase 1	*DPW-05-0407*	2		12,510,000	860,719			*13,370,719*
Local - Buckhead CID Total				**12,510,000**	**860,719**			***13,370,719***
Local - TBD								
Intersection Timing and Loop Detector Installation	*DPW-05-0259*	2		200,000				*200,000*
Cascade Road Landfill Methane System Remediation	*DPW-05-0610*	2		1,000,000				*1,000,000*
E. Confederate Road Landfill methane remediation	*DPW-05-0612*	2		300,000				*300,000*
Key Road landfill methane system remediation	*DPW-05-0615*	2		6,000,000				*6,000,000*
Local - TBD Total				**7,500,000**				***7,500,000***
Local - Transportation Impact Fees								
City of Atlanta School Sidewalks, Phase 2	*DPW-05-0106*	1	239,400					*239,400*
East Wesley Road Streetscape	*DPW-05-0157*	1	250,000					*250,000*
Metropolitan Parkway/Stewart Avenue - A	*DPW-05-0344*	1	150,000					*150,000*

Source	Project#	Priority	2005	2006	2007	2008	2009	Total
Local - Transportation Impact Fees Total			**639,400**					***639,400***
Local-QOL 2nd/3rd								
Club Drive	*DPW-05-0110*	3	120,000					*120,000*
Hollywood Road Streetscapes	*DPW-05-0231*	2	857,700					*857,700*
Memorial Drive	*DPW-05-0333*	2	120,000					*120,000*
Memorial Drive (SR 154)	*DPW-05-0337*	2	440,000					*440,000*
Murphy Avenue	*DPW-05-0362*	2	600,000					*600,000*
North Highland Streetscapes, Phase 1	*DPW-05-0375*	1	475,000					*475,000*
Pryor Road and Amal Drive	*DPW-05-0438*	2	53,700					*53,700*
Pryor Road and Joyland Street	*DPW-05-0439*	2	26,900					*26,900*
Pryor Road and Joyland Street	*DPW-05-0440*	2	26,900					*26,900*
Pryor Road and Manford Road	*DPW-05-0441*	2	53,800					*53,800*
Pryor Road and Moury Drive	*DPW-05-0442*	2	53,800					*53,800*
Roswell Road Sidewalks	*DPW-05-0459*	2	520,000					*520,000*
Taliaferro Street	*DPW-05-0514*	2	39,050					*39,050*
West Roxboro Road	*DPW-05-0595*	2	250,000					*250,000*
Local-QOL 2nd/3rd Total			**3,636,850**					***3,636,850***
Local-QOL-1st Issue								
Bolling Way and East Paces Ferry Road	*DPW-05-0046*	1	53,700					*53,700*
Downtown LCI Streetscapes	*DPW-05-0150*	2	150,000					*150,000*
First Street	*DPW-05-0176*	3	0					*0*
Jones/Simpson/Alexander Streetscapes	*DPW-05-0271*	2	15,600,000					*15,600,000*
Moreland Avenue	*DPW-05-0357*	1	461,500					*461,500*
North Highland Streetscapes, Phase 1	*DPW-05-0375*	1	200,000					*200,000*
Peachtree Street and Wall Street	*DPW-05-0411*	1	53,800					*53,800*
Ponce De Leon Avenue and Barnett Street	*DPW-05-0429*	2	53,700					*53,700*
Ponce De Leon Avenue and Frederica Street	*DPW-05-0432*	1	26,900					*26,900*
Ponce De Leon Avenue and Linwood Avenue	*DPW-05-0433*	1	26,900					*26,900*
Ponce De Leon Avenue and Moreland Avenue	*DPW-05-0434*	1	26,900					*26,900*
Local-QOL-1st Issue Total			**16,653,400**					***16,653,400***
Local-QOL-3rd Issue								
Bent Creek Way	*DPW-05-0039*	3	39,494					*39,494*
Local-QOL-3rd Issue Total			**39,494**					***39,494***
State - GO Bonds								
Downtown & Midtown Atlanta Wayfinding	*DPW-05-0148*	2		2,831,000				*2,831,000*
Peachtree Street Bridge	*DPW-05-0412*	1	723,400					*723,400*
State - GO Bonds Total			**723,400**	**2,831,000**				***3,554,400***
TBD								
Club Drive	*DPW-05-0110*	3	0					*0*
Collier Road Sidewalk	*DPW-05-0114*	1	337,814					*337,814*
Downtown LCI Streetscapes	*DPW-05-0150*	2	120,000					*120,000*
First Street	*DPW-05-0176*	3	1					*1*

Source	Project#	Priority	2005	2006	2007	2008	2009	Total
Jones/Simpson/Alexander Street Corridor Improvemen	*DPW-05-0270*	2		13,315,600				*13,315,600*
Jones/Simpson/Alexander Streetscapes	*DPW-05-0271*	2	0					*0*
Pryor Road Streetscape	*DPW-05-0443*	1	4,800,000					*4,800,000*
TBD Total			**5,257,815**	**13,315,600**				***18,573,415***
GRAND TOTAL			**32,743,959**	**36,956,600**	**4,303,594**			***74,004,153***

Report criteria:

Project Type: Construction- 1Year Projects

Project Status: Active

All Departments

All Categories

All Priority Levels

All Source Types

All NPU data

All Council District data

All data

All data

Project # **DPW-05-0039**

Project Name **Bent Creek Way**
NPU
Council District 11

Type Construction- 1Year Projects
Useful Life Unassigned
Category Street Resurfacing and
Priority 3 Important
Department Public Works

Description

Contact Lawrence Jeter

Total Cost **$39,494**

From Campbellton Road to Cul-de-sac

Justification

Expenditures		**2005**	**2006**	**2007**	**2008**	**2009**	**Total**
Construction		39,494					39,494
	Total	**39,494**					**39,494**

Funding Sources		**2005**	**2006**	**2007**	**2008**	**2009**	**Total**
Local-QOL-3rd Issue		39,494					39,494
	Total	**39,494**					**39,494**

Operational Impact/Other

Project # **DPW-05-0046**

Project Name **Bolling Way and East Paces Ferry Road**
NPU B
Council District 07

Type Construction- 1Year Projects
Useful Life Unassigned
Category Intersection Improvements
Priority 1 Urgent
Department Public Works

Description

Contact Marla Fordham

Total Cost **$53,700**

Justification

Expenditures		**2005**	**2006**	**2007**	**2008**	**2009**	**Total**
Construction		53,700					53,700
	Total	**53,700**					**53,700**

Funding Sources		**2005**	**2006**	**2007**	**2008**	**2009**	**Total**
Local-QOL-1st Issue		53,700					53,700
	Total	**53,700**					**53,700**

Operational Impact/Other

Project # **DPW-05-0106**

Project Name **City of Atlanta School Sidewalks, Phase 2**
NPU Citywide
Council District Citywide

Type Construction- 1 Year Projects
Useful Life Unassigned
Category Sidewalk Improvements
Priority 1 Urgent
Department Public Works

Description

Contact Michele Wynn

Total Cost **$1,400,000**

Improvements to pedestrian environment around selected schools in the City of Atlanta by constructing/reconstructing sidewalks in the vicinity of schools. GDOT Funding # =
STP-0002-00(844); GDOT Proj # = 0002844; ARC # = AT-200

Justification

2005

Expenditures	**2005**	**2006**	**2007**	**2008**	**2009**	**Total**
Construction	1,400,000					1,400,000
Total	**1,400,000**					**1,400,000**

Funding Sources	**2005**	**2006**	**2007**	**2008**	**2009**	**Total**
Federal - CMAQ/Q40	900,000					900,000
Local - Transportation Impact	239,400					239,400
Total	**1,139,400**					**1,139,400**

Operational Impact/Other

Project # **DPW-05-0110**

Project Name **Club Drive**
NPU

Council District 07

Type Construction- 1Year Projects
Useful Life Unassigned
Category Sidewalk Improvements
Priority 3 Important
Department Public Works

Description **Contact** Norman Robinson **Total Cost** **$120,000**

From Winall Down to Peachtree Road. GDOT Funding # = CM-0000-00(610); GDOT Proj # = 0000610; ARC # = AT-AR BP 153

Justification
Authorized

Expenditures		2005	2006	2007	2008	2009	Total
Construction		120,000					120,000
	Total	**120,000**					**120,000**

Funding Sources		2005	2006	2007	2008	2009	Total
Local-QOL 2nd/3rd		120,000					120,000
TBD		0					0
	Total	**120,000**					**120,000**

Operational Impact/Other

Project # **DPW-05-0114**

Project Name **Collier Road Sidewalk**
NPU A

Council District 08

Type Construction- 1Year Projects
Useful Life Unassigned
Category Sidewalk Improvements
Priority 1 Urgent
Department Public Works

Description **Contact** Michele Wynn **Total Cost** **$337,814**

Construction of sidewalks on Collier Road from Howell Mill Road to Whitehall Dr.

Justification

Expenditures		2005	2006	2007	2008	2009	Total
Construction		337,814					337,814
	Total	**337,814**					**337,814**

Funding Sources		2005	2006	2007	2008	2009	Total
TBD		337,814					337,814
	Total	**337,814**					**337,814**

Operational Impact/Other

Project # **DPW-05-0148**

Project Name **Downtown & Midtown Atlanta Wayfinding**
NPU E
Council District 02

Type Construction- 1Year Projects
Useful Life Unassigned
Category Unassigned
Priority 2 Very Important
Department Public Works

Description **Contact** Nick Popa **Total Cost** **$2,781,000**

Elements of the Wayfinding Signage System will include: maps, signs and kiosks at key street corners within the core of Downtown and Midtown. GDOT Funding # = MSL-0004-
00(394); GDOT Proj # = 0004394; ARC # = AT-206

Justification
2006

Expenditures		**2005**	**2006**	**2007**	**2008**	**2009**	**Total**
Construction		2,781,000					2,781,000
	Total	**2,781,000**					**2,781,000**

Funding Sources		**2005**	**2006**	**2007**	**2008**	**2009**	**Total**
State - GO Bonds			2,831,000				2,831,000
	Total		**2,831,000**				**2,831,000**

Operational Impact/Other

Project # **DPW-05-0150**

Project Name **Downtown LCI Streetscapes**
NPU
Council District 02, 05

Type Construction- 1Year Projects
Useful Life Unassigned
Category Streetscape Projects
Priority 2 Very Important
Department Public Works

Description **Contact** Nick Popa **Total Cost** **$270,000**

Downtown LCI Area: CD 82 - 0%, CD 5 - 20%. ARC # = AT-218

Justification

Expenditures		**2005**	**2006**	**2007**	**2008**	**2009**	**Total**
Construction		270,000					270,000
	Total	**270,000**					**270,000**

Funding Sources		**2005**	**2006**	**2007**	**2008**	**2009**	**Total**
Local-QOL-1st Issue		150,000					150,000
TBD		120,000					120,000
	Total	**270,000**					**270,000**

Operational Impact/Other

Project # **DPW-05-0157**

Project Name **East Wesley Road Streetscape**
NPU B
Council District 07

Type Construction- 1Year Projects
Useful Life Unassigned
Category Streetscape Projects
Priority 1 Urgent
Department Public Works

Total Cost **$1,250,000**

Description

Contact Greg Holder

Sidewalk and pedestrian improvements on E. Wesley from Peachtree St to Piedmont Ave.

Justification

Expenditures	**2005**	**2006**	**2007**	**2008**	**2009**	**Total**
Construction	1,250,000					1,250,000
Total	**1,250,000**					**1,250,000**

Funding Sources	**2005**	**2006**	**2007**	**2008**	**2009**	**Total**
Federal - STP/Q23	1,000,000					1,000,000
Local - Transportation Impact	250,000					250,000
Total	**1,250,000**					**1,250,000**

Operational Impact/Other

Project # **DPW-05-0176**

Project Name **First Street**
NPU

Council District 09

Type Construction- 1Year Projects
Useful Life Unassigned
Category Unpaved Street Pavings
Priority 3 Important
Department Public Works

Description **Contact** Johnnie Moore **Total Cost** **$1**

From Saint James Avenue to Spring Street: Project estimate is $299,000.00.

Justification

Expenditures		2005	2006	2007	2008	2009	Total
Construction		1					1
	Total	1					1

Funding Sources		2005	2006	2007	2008	2009	Total
Local-QOL-1st Issue		0					0
TBD		1					1
	Total	1					1

Operational Impact/Other

Project # **DPW-05-0231**

Project Name **Hollywood Road Streetscapes**
NPU

Council District 09

Type Construction- 1Year Projects
Useful Life Unassigned
Category Streetscape Projects
Priority 2 Very Important
Department Public Works

Description **Contact** Greg Holder **Total Cost** **$957,700**

Streetscape improvements at the intersections of Hollywood Rd at Bolton Rd, Perry Blvd and Hollowell Pkwy.

Justification

Expenditures		2005	2006	2007	2008	2009	Total
Construction		957,700					957,700
	Total	**957,700**					**957,700**

Funding Sources		2005	2006	2007	2008	2009	Total
Local-QOL 2nd/3rd		857,700					857,700
	Total	**857,700**					**857,700**

Operational Impact/Other

Project # **DPW-05-0259**

Type Construction- 1Year Projects
Useful Life Unassigned

Project Name **Intersection Timing and Loop Detector Installation**
NPU Citywide

Category Traffic Signals and
Priority 2 Very Important

Council District Citywide

Department Public Works

Description

Contact Leonard Mitchell

Total Cost **$1,000,000**

Justification

Expenditures		**2005**	**2006**	**2007**	**2008**	**2009**	**Total**
Construction		1,000,000					1,000,000
	Total	**1,000,000**					**1,000,000**

Funding Sources		**2005**	**2006**	**2007**	**2008**	**2009**	**Total**
Federal - CMAQ/Q40			800,000				800,000
Local - TBD			200,000				200,000
	Total		**1,000,000**				**1,000,000**

Operational Impact/Other

Project # **DPW-05-0270**

Type Construction- 1Year Projects
Useful Life Unassigned

Project Name **Jones/Simpson/Alexander Street Corridor Improvemen**
NPU M

Category Corridors
Priority 2 Very Important

Council District 02, 03

Department Public Works

Description

Contact Nick Popa

Total Cost **$13,315,600**

This project will reroute traffic by permanently closing segments of Jones, Simpson and Alexander Streets and combining them into a single roadway between Northside Drive and
West Peachtree Street.

Justification
2008

Expenditures		**2005**	**2006**	**2007**	**2008**	**2009**	**Total**
Construction		13,315,600					13,315,600
	Total	**13,315,600**					**13,315,600**

Funding Sources		**2005**	**2006**	**2007**	**2008**	**2009**	**Total**
TBD			13,315,600				13,315,600
	Total		**13,315,600**				**13,315,600**

Operational Impact/Other

Project # **DPW-05-0271**

Type Construction- 1Year Projects
Useful Life Unassigned

Project Name **Jones/Simpson/Alexander Streetscapes**
NPU M

Category Corridors
Priority 2 Very Important

Council District 02, 03

Department Public Works

Description

Contact Nick Popa

Total Cost **$1,036,800**

Streetscape, Travel Way, and Intersection Improvements, Northside Drive to Peachtree Street: CD 2 - 60%, CD 3 - 40%. GDOT Funding # = BHMLB-9161(1); GDOT Proj # =
752520; ARC # = AT-097

Justification
2006

Expenditures		2005	2006	2007	2008	2009	Total
Construction		1,036,800					1,036,800
	Total	**1,036,800**					**1,036,800**

Funding Sources		2005	2006	2007	2008	2009	Total
Local-QOL-1st Issue		15,600,000					15,600,000
TBD		0					0
	Total	**15,600,000**					**15,600,000**

Operational Impact/Other

Project # **DPW-05-0333**

Type Construction- 1Year Projects
Useful Life Unassigned

Project Name **Memorial Drive**
NPU

Category Sidewalk Improvements
Priority 2 Very Important

Council District 05

Department Public Works

Description

Contact Norman Robinson

Total Cost **$120,000**

From Pearl Street to Oakland Avenue

Justification

Expenditures		2005	2006	2007	2008	2009	Total
Construction		120,000					120,000
	Total	**120,000**					**120,000**

Funding Sources		2005	2006	2007	2008	2009	Total
Local-QOL 2nd/3rd		120,000					120,000
	Total	**120,000**					**120,000**

Operational Impact/Other

Project # **DPW-05-0337**

Project Name **Memorial Drive (SR 154)**
NPU

Council District 05

Type Construction- 1Year Projects
Useful Life Unassigned
Category Sidewalk Improvements
Priority 2 Very Important
Department Public Works

Description

Contact Norman Robinson

Total Cost **$440,000**

From Moreland Avenue to Candler Road

Justification

Expenditures		**2005**	**2006**	**2007**	**2008**	**2009**	**Total**
Construction		440,000					440,000
	Total	**440,000**					**440,000**

Funding Sources		**2005**	**2006**	**2007**	**2008**	**2009**	**Total**
Local-QOL 2nd/3rd		440,000					440,000
	Total	**440,000**					**440,000**

Operational Impact/Other

Project # **DPW-05-0344**

Project Name **Metropolitan Parkway/Stewart Avenue - A**
NPU

Council District 12, 04

Type Construction- 1Year Projects
Useful Life Unassigned
Category Streetscape Projects
Priority 1 Urgent
Department Public Works

Description

Contact Greg Holder

Total Cost **$1,029,000**

Phase 1 Cleveland Ave. IntersectionDeckner Ave. to Casplan (1 side of the street only)Gateway feature / Monument at RDA IntersectionStreetscape Improvements fro RDA to
Shelton (Both Sides of Street)

Justification

Expenditures		**2005**	**2006**	**2007**	**2008**	**2009**	**Total**
Construction		1,029,000					1,029,000
	Total	**1,029,000**					**1,029,000**

Funding Sources		**2005**	**2006**	**2007**	**2008**	**2009**	**Total**
Federal - TE		500,000					500,000
Local - Transportation Impact		150,000					150,000
	Total	**650,000**					**650,000**

Operational Impact/Other

Project # **DPW-05-0357**

Type Construction- 1Year Projects
Useful Life Unassigned

Project Name **Moreland Avenue**
NPU

Category Traffic Signals and
Priority 1 Urgent

Council District 02, 05

Department Public Works

Description

Contact Leonard Mitchell

Total Cost **$461,500**

Install and upgrade traffic signals; Link signal system to the ATCC via fiber optic communications; Develop signal-timing plans for corridor

Justification

Expenditures		**2005**	**2006**	**2007**	**2008**	**2009**	**Total**
Construction		461,500					461,500
	Total	**461,500**					**461,500**

Funding Sources		**2005**	**2006**	**2007**	**2008**	**2009**	**Total**
Local-QOL-1st Issue		461,500					461,500
	Total	**461,500**					**461,500**

Operational Impact/Other

Project # **DPW-05-0362**

Type Construction- 1Year Projects
Useful Life Unassigned

Project Name **Murphy Avenue**
NPU

Category Sidewalk Improvements
Priority 2 Very Important

Council District 04, 12

Department Public Works

Description

Contact Norman Robinson

Total Cost **$600,000**

From I-20 to Lakewood Freeway

Justification

Expenditures		**2005**	**2006**	**2007**	**2008**	**2009**	**Total**
Construction		600,000					600,000
	Total	**600,000**					**600,000**

Funding Sources		**2005**	**2006**	**2007**	**2008**	**2009**	**Total**
Local-QOL 2nd/3rd		600,000					600,000
	Total	**600,000**					**600,000**

Operational Impact/Other

Project # **DPW-05-0375**

Project Name **North Highland Streetscapes, Phase 1**
NPU

Council District 06

Type Construction- 1Year Projects
Useful Life Unassigned
Category Streetscape Projects
Priority 1 Urgent
Department Public Works

Description

Contact Mary McCracken

Total Cost **$5,100,000**

Streetscape improvements along North Highland Ave from Virginia Ave (north side only) to Los Angeles Ave.

Justification

Expenditures		**2005**	**2006**	**2007**	**2008**	**2009**	**Total**
Construction		5,100,000					5,100,000
	Total	**5,100,000**					**5,100,000**

Funding Sources		**2005**	**2006**	**2007**	**2008**	**2009**	**Total**
Federal - CMAQ/Q40		500,000					500,000
Local-QOL 2nd/3rd		475,000					475,000
Local-QOL-1st Issue		200,000					200,000
	Total	**1,175,000**					**1,175,000**

Operational Impact/Other

Project # **DPW-05-0407**

Project Name **Peachtree Road Corridor - SR 141, Phase 1**
NPU B
Council District 07

Type Construction- 1Year Projects
Useful Life Unassigned
Category Corridors
Priority 2 Very Important
Department Public Works

Description **Contact** Michele Wynn **Total Cost** **$16,813,594**

Improvement of pedestrian and bicycle environments along Peachtree Street from Shadowlawn Avenue to Roxoboro Road

Justification

Expenditures	**2005**	**2006**	**2007**	**2008**	**2009**	**Total**
Construction			4,303,594			4,303,594
Preliminary Engineering		12,510,000				12,510,000
Total		**12,510,000**	**4,303,594**			**16,813,594**

Funding Sources	**2005**	**2006**	**2007**	**2008**	**2009**	**Total**
Federal - STP/Q23			3,442,875			3,442,875
Local - Buckhead CID		12,510,000	860,719			13,370,719
Total		**12,510,000**	**4,303,594**			**16,813,594**

Operational Impact/Other

Project # **DPW-05-0411**

Project Name **Peachtree Street and Wall Street**
NPU M
Council District 02

Type Construction- 1Year Projects
Useful Life Unassigned
Category Intersection Improvements
Priority 1 Urgent
Department Public Works

Description

Contact Marla Fordham

Total Cost **$26,900**

Justification

Expenditures		**2005**	**2006**	**2007**	**2008**	**2009**	**Total**
Construction		26,900					26,900
	Total	**26,900**					**26,900**

Funding Sources		**2005**	**2006**	**2007**	**2008**	**2009**	**Total**
Local-QOL-1st Issue		53,800					53,800
	Total	**53,800**					**53,800**

Operational Impact/Other

Project # **DPW-05-0412**

Project Name **Peachtree Street Bridge**
NPU M
Council District 02

Type Construction- 1Year Projects
Useful Life Unassigned
Category Bridge Improvements
Priority 1 Urgent
Department Public Works

Description

Contact Billy Mitchell

Total Cost **$17,093,000**

Replacement of the bridge on Peachtree Street over the Georgia Railroad and MARTA rail at Underground Atlanta.

Justification

Expenditures		**2005**	**2006**	**2007**	**2008**	**2009**	**Total**
Construction		17,093,000					17,093,000
	Total	**17,093,000**					**17,093,000**

Prior	**Funding Sources**		**2005**	**2006**	**2007**	**2008**	**2009**	**Total**
13,125,000	Federal - Q10		2,893,600					2,893,600
Total	State - GO Bonds		723,400					723,400
		Total	**3,617,000**					**3,617,000**

Operational Impact/Other

Project # **DPW-05-0429**

Project Name **Ponce De Leon Avenue and Barnett Street**
NPU
Council District 06

Type Construction- 1Year Projects
Useful Life Unassigned
Category Intersection Improvements
Priority 2 Very Important
Department Public Works

Description

Contact Marla Fordham

Total Cost **$53,700**

Justification

Expenditures		**2005**	**2006**	**2007**	**2008**	**2009**	**Total**
Construction		53,700					53,700
	Total	**53,700**					**53,700**

Funding Sources		**2005**	**2006**	**2007**	**2008**	**2009**	**Total**
Local-QOL-1st Issue		53,700					53,700
	Total	**53,700**					**53,700**

Operational Impact/Other

Project # **DPW-05-0432**

Project Name **Ponce De Leon Avenue and Frederica Street**
NPU
Council District 06

Type Construction- 1Year Projects
Useful Life Unassigned
Category Intersection Improvements
Priority 1 Urgent
Department Public Works

Description

Contact Marla Fordham

Total Cost **$26,900**

CD 2 - 50%; CD 6 - 50%.

Justification

Expenditures		**2005**	**2006**	**2007**	**2008**	**2009**	**Total**
Construction		26,900					26,900
	Total	**26,900**					**26,900**

Funding Sources		**2005**	**2006**	**2007**	**2008**	**2009**	**Total**
Local-QOL-1st Issue		26,900					26,900
	Total	**26,900**					**26,900**

Operational Impact/Other

Project # **DPW-05-0433**

Project Name **Ponce De Leon Avenue and Linwood Avenue**
NPU

Council District 06

Type Construction- 1Year Projects
Useful Life Unassigned
Category Intersection Improvements
Priority 1 Urgent
Department Public Works

Description

Contact Marla Fordham

Total Cost **$26,900**

CD 2 - 50%; CD 6 - 50%.

Justification

Expenditures		**2005**	**2006**	**2007**	**2008**	**2009**	**Total**
Construction		26,900					26,900
	Total	**26,900**					**26,900**

Funding Sources		**2005**	**2006**	**2007**	**2008**	**2009**	**Total**
Local-QOL-1st Issue		26,900					26,900
	Total	**26,900**					**26,900**

Operational Impact/Other

Project # **DPW-05-0434**

Project Name **Ponce De Leon Avenue and Moreland Avenue**
NPU

Council District 02

Type Construction- 1Year Projects
Useful Life Unassigned
Category Intersection Improvements
Priority 1 Urgent
Department Public Works

Description

Contact Marla Fordham

Total Cost **$26,900**

CD 2 - 50%; CD 6 - 50%.

Justification

Expenditures		**2005**	**2006**	**2007**	**2008**	**2009**	**Total**
Construction		26,900					26,900
	Total	**26,900**					**26,900**

Funding Sources		**2005**	**2006**	**2007**	**2008**	**2009**	**Total**
Local-QOL-1st Issue		26,900					26,900
	Total	**26,900**					**26,900**

Operational Impact/Other

Project # **DPW-05-0438**

Project Name **Pryor Road and Amal Drive**
NPU

Council District 12

Type Construction- 1Year Projects
Useful Life Unassigned
Category Intersection Improvements
Priority 2 Very Important
Department Public Works

Description

Contact Marla Fordham

Total Cost **$53,700**

Justification

Expenditures		**2005**	**2006**	**2007**	**2008**	**2009**	**Total**
Construction		53,700					53,700
	Total	**53,700**					**53,700**

Funding Sources		**2005**	**2006**	**2007**	**2008**	**2009**	**Total**
Local-QOL 2nd/3rd		53,700					53,700
	Total	**53,700**					**53,700**

Operational Impact/Other

Project # **DPW-05-0439**

Project Name **Pryor Road and Joyland Street**
NPU

Council District 01

Type Construction- 1Year Projects
Useful Life Unassigned
Category Intersection Improvements
Priority 2 Very Important
Department Public Works

Description

Contact Marla Fordham

Total Cost **$26,900**

CD 1 - 50%; CD 12 - 50%.

Justification

Expenditures		**2005**	**2006**	**2007**	**2008**	**2009**	**Total**
Construction		26,900					26,900
	Total	**26,900**					**26,900**

Funding Sources		**2005**	**2006**	**2007**	**2008**	**2009**	**Total**
Local-QOL 2nd/3rd		26,900					26,900
	Total	**26,900**					**26,900**

Operational Impact/Other

Project # **DPW-05-0440**

Project Name **Pryor Road and Joyland Street**
NPU

Council District 12

Type Construction- 1Year Projects
Useful Life Unassigned
Category Intersection Improvements
Priority 2 Very Important
Department Public Works

Description

Contact Marla Fordham

Total Cost **$26,900**

CD 1 - 50%; CD 12 - 50%.

Justification

Expenditures		**2005**	**2006**	**2007**	**2008**	**2009**	**Total**
Construction		26,900					26,900
	Total	**26,900**					**26,900**

Funding Sources		**2005**	**2006**	**2007**	**2008**	**2009**	**Total**
Local-QOL 2nd/3rd		26,900					26,900
	Total	**26,900**					**26,900**

Operational Impact/Other

Project # **DPW-05-0441**

Project Name **Pryor Road and Manford Road**
NPU

Council District 01, 12

Type Construction- 1Year Projects
Useful Life Unassigned
Category Intersection Improvements
Priority 2 Very Important
Department Public Works

Description

Contact Marla Fordham

Total Cost **$53,800**

CD 1 - 50%; CD 12 - 50%.

Justification

Expenditures		**2005**	**2006**	**2007**	**2008**	**2009**	**Total**
Construction		53,800					53,800
	Total	**53,800**					**53,800**

Funding Sources		**2005**	**2006**	**2007**	**2008**	**2009**	**Total**
Local-QOL 2nd/3rd		53,800					53,800
	Total	**53,800**					**53,800**

Operational Impact/Other

Project # **DPW-05-0442**

Project Name **Pryor Road and Moury Drive**
NPU

Council District 01, 12

Type Construction- 1Year Projects
Useful Life Unassigned
Category Intersection Improvements
Priority 2 Very Important
Department Public Works

Description

Contact Marla Fordham

Total Cost **$53,800**

CD 1 - 50%; CD 12 - 50%.

Justification

Expenditures		**2005**	**2006**	**2007**	**2008**	**2009**	**Total**
Construction		53,800					53,800
	Total	**53,800**					**53,800**

Funding Sources		**2005**	**2006**	**2007**	**2008**	**2009**	**Total**
Local-QOL 2nd/3rd		53,800					53,800
	Total	**53,800**					**53,800**

Operational Impact/Other

Project # **DPW-05-0443**

Project Name **Pryor Road Streetscape**
NPU

Council District 12, 04

Type Construction- 1Year Projects
Useful Life Unassigned
Category Streetscape Projects
Priority 1 Urgent
Department Public Works

Description

Contact Greg Holder

Total Cost **$4,800,000**

Sidewalks and pedestrian improevements from south of University Ave to Pryor Circle.

Project Redistricted from CD12

Justification

Expenditures		**2005**	**2006**	**2007**	**2008**	**2009**	**Total**
Construction		4,800,000					4,800,000
	Total	**4,800,000**					**4,800,000**

Funding Sources		**2005**	**2006**	**2007**	**2008**	**2009**	**Total**
TBD		4,800,000					4,800,000
	Total	**4,800,000**					**4,800,000**

Operational Impact/Other

Project # **DPW-05-0459**

Project Name **Roswell Road Sidewalks**
NPU B

Council District 08, 07

Type Construction- 1Year Projects
Useful Life Unassigned
Category Sidewalk Improvements
Priority 2 Very Important
Department Public Works

Description **Contact** Nick Popa **Total Cost** **$696,000**

This project will construct/reconstruct sidewalk on Roswell Road from Peachtree Street to the Atlanta city limits. GDOT Proj # = 0004397; ARC # = AT-210

Justification
2006

Expenditures		**2005**	**2006**	**2007**	**2008**	**2009**	**Total**
Construction		696,000					696,000
	Total	**696,000**					**696,000**

Funding Sources		**2005**	**2006**	**2007**	**2008**	**2009**	**Total**
Local-QOL 2nd/3rd		520,000					520,000
	Total	**520,000**					**520,000**

Operational Impact/Other

Project # **DPW-05-0514**

Project Name **Taliaferro Street**
NPU

Council District 03

Type Construction- 1Year Projects
Useful Life Unassigned
Category Street Resurfacing and
Priority 2 Very Important
Department Public Works

Description **Contact** Lawrence Jeter **Total Cost** **$39,050**

From M. L. King Drive to Spencer Street

Justification

Expenditures		**2005**	**2006**	**2007**	**2008**	**2009**	**Total**
Construction		39,050					39,050
	Total	**39,050**					**39,050**

Funding Sources		**2005**	**2006**	**2007**	**2008**	**2009**	**Total**
Local-QOL 2nd/3rd		39,050					39,050
	Total	**39,050**					**39,050**

Operational Impact/Other

Project # **DPW-05-0595**

Project Name **West Roxboro Road**
NPU B
Council District 07

Type Construction- 1Year Projects
Useful Life Unassigned
Category Sidewalk Improvements
Priority 2 Very Important
Department Public Works

Description

Contact Norman Robinson

Total Cost **$250,000**

From East Roxboro Road to Shady Valley Drive

Justification
2007

Expenditures		**2005**	**2006**	**2007**	**2008**	**2009**	**Total**
Construction		250,000					250,000
	Total	**250,000**					**250,000**

Funding Sources		**2005**	**2006**	**2007**	**2008**	**2009**	**Total**
Local-QOL 2nd/3rd		250,000					250,000
	Total	**250,000**					**250,000**

Operational Impact/Other

Project # **DPW-05-0610**

Project Name **Cascade Road Landfill Methane System Remediation**
NPU Citywide
Council District Citywide

Type Construction- 1Year Projects
Useful Life Unassigned
Category Solid Waste Facilities
Priority 2 Very Important
Department Public Works

Description

Contact James Swope

Total Cost **$0**

Solid Waste - Cascade Road landfill methane system remediation required to meet EPD regulation.

Justification

Funding Sources		**2005**	**2006**	**2007**	**2008**	**2009**	**Total**
Local - TBD			1,000,000				1,000,000
	Total		**1,000,000**				**1,000,000**

Operational Impact/Other

Project # **DPW-05-0612**

Project Name **E. Confederate Road Landfill methane remediation**
NPU Citywide
Council District Citywide

Type Construction- 1Year Projects
Useful Life Unassigned
Category Solid Waste Facilities
Priority 2 Very Important
Department Public Works

Description **Contact** James Swope

Total Cost **$0**

Solid Waste - E. Confederate Road landfill methane system remediation required to meet EPD regulation.

Justification

Funding Sources	2005	2006	2007	2008	2009	Total
Local - TBD		300,000				300,000
Total		**300,000**				**300,000**

Operational Impact/Other

Project # **DPW-05-0615**

Project Name **Key Road landfill methane system remediation**
NPU Citywide
Council District Citywide

Type Construction- 1Year Projects
Useful Life Unassigned
Category Solid Waste Facilities
Priority 2 Very Important
Department Public Works

Description **Contact** James Swope

Total Cost **$0**

Solid Waste - Key Road landfill methane system remediation required to meet EPD regulation.

Justification

Funding Sources	2005	2006	2007	2008	2009	Total
Local - TBD		6,000,000				6,000,000
Total		**6,000,000**				**6,000,000**

Operational Impact/Other

Report criteria:

Project Type: Construction- 1Year Projects

Project Status: Active

All Departments

All Categories

All Priority Levels

All Source Types

All NPU data

All Council District data

All data

All data

City of Atlanta, Georgia

2007 Capital Improvement Program

2007 thru 2012

ONE thru FIVE YEARS ACTIVE PROJECTS BY FUNDING SOURCE

Source	Project#	Priority	2005	2006	2007	2008	2009-12	Total
Federal - CMAQ/Q40								
City of Atlanta School Sidewalks, Phase 2	*DPW-05-0106*	1	900,000					*900,000*
Hollywood Road	*DPW-05-0229*	1	384,000					*384,000*
Intersection Timing and Loop Detector Installation	*DPW-05-0259*	2		800,000				*800,000*
Marietta Boulevard Streetscapes	*DPW-05-0311*	2		1,000,000				*1,000,000*
North Highland Streetscapes, Phase 1	*DPW-05-0375*	1	500,000					*500,000*
Federal - CMAQ/Q40 Total			**1,784,000**	**1,800,000**				***3,584,000***
Federal - LCI/Q23								
Barge Road at Campbellton Road	*DPW-05-0033*	2	795,000					*795,000*
Federal - LCI/Q23 Total			**795,000**					***795,000***
Federal - Q01								
I-285 South to I-20 West, Ramp Geometry	*DPW-05-0244*	2			630,000			*630,000*
Federal - Q01 Total					**630,000**			***630,000***
Federal - Q05								
14th Street Turn Lanes	*DPW-05-0004*	1	3,360,000	1,360,000				*4,720,000*
D.L. Hollowell Pkwy (formerly Bankhead Hwy)-US 78/	*DPW-05-0136*	2	2,390,400	7,299,200				*9,689,600*
Federal - Q05 Total			**5,750,400**	**8,659,200**				***14,409,600***
Federal - Q10								
Courtland Street Bridge	*DPW-05-0118*	3	795,000					*795,000*
James Jackson Parkway - SR 280 - A	*DPW-05-0262*	2			5,600,000			*5,600,000*
Mitchell Street	*DPW-05-0352*	3			15,000,000			*15,000,000*
Peachtree Street Bridge	*DPW-05-0412*	1	2,893,600					*2,893,600*
Spring Street - A	*DPW-05-0501*	3				1,499,200		*1,499,200*
Spring Street - B	*DPW-05-0502*	5				7,800,000		*7,800,000*
Federal - Q10 Total			**3,688,600**		**20,600,000**	**9,299,200**		***33,587,800***
Federal - Q24								
James Jackson Parkway - SR 280 - A	*DPW-05-0262*	2		1,412,000				*1,412,000*
James Jackson Parkway - SR 280 - B	*DPW-05-0263*	2		1,412,000	1,600,000			*3,012,000*
Federal - Q24 Total				**2,824,000**	**1,600,000**			***4,424,000***
Federal - STP/Q23								

Source	Project#	Priority	2005	2006	2007	2008	2009-12	Total
Ansley Park Traffic Calming	DPW-05-0021	2		1,000,000				1,000,000
Downtown Parking Management Program	DPW-05-0151	2		135,000				135,000
East Wesley Road Streetscape	DPW-05-0157	1	1,000,000					1,000,000
Harris Homes Streetscapes: Lowery Blvd, Peeples St	DPW-05-0216	3			1,000,000			1,000,000
Northside Drive Bridge	DPW-05-0383	3				1,474,000		1,474,000
Peachtree Road Corridor - SR 141, Phase 1	DPW-05-0407	2			3,442,875			3,442,875
Piedmont Avenue Pedestrian Improvements	DPW-05-0424	3			988,000			988,000
West End Rail Multi-Use Trail	DPW-05-0589	1	957,600					957,600
Federal - STP/Q23 Total			**1,957,600**	**1,135,000**	**5,430,875**	**1,474,000**		***9,997,475***
Federal - TE								
Metropolitan Parkway/Stewart Avenue - A	DPW-05-0344	1	500,000					500,000
Perry Blvd Streetscape	DPW-05-0417	2	500,000					500,000
Federal - TE Total			**1,000,000**					***1,000,000***
Federal TBD								
Northside Drive - US 41/SR 3	DPW-05-0377	4	6,059,120					6,059,120
Federal TBD Total			**6,059,120**					***6,059,120***
Local - Buckhead CID								
Peachtree Road Corridor - SR 141, Phase 1	DPW-05-0407	2		12,510,000	860,719			13,370,719
Peachtree Road Corridor - SR 141, Phase 2	DPW-05-0408	2	1,300,000	651,150				1,951,150
Local - Buckhead CID Total			**1,300,000**	**13,161,150**	**860,719**			***15,321,869***
Local - Downtown CID								
Downtown Atlanta Pedestrian Corridor Improvements	DPW-05-0149	2		787,500				787,500
Downtown Parking Management Program	DPW-05-0151	2		35,000				35,000
Peachtree Center Avenue	DPW-05-0396	3	5,251,455					5,251,455
Piedmont Avenue Pedestrian Improvements	DPW-05-0424	3			247,000			247,000
Local - Downtown CID Total			**5,251,455**	**822,500**	**247,000**			***6,320,955***
Local - Midtown CID								
14th Street	DPW-05-0003	1			896,338			896,338
Linden St/Ponce De Leon Ave Intersection Improveme	DPW-05-0295	2		200,000	425,000			625,000
Midtown Atlanta Signal and Intersection Improvemen	DPW-05-0345	2		400,000				400,000
Peachtree Street North	DPW-05-0414	1	1,291,817					1,291,817
Spring Street - C	DPW-05-0503	3		14,753,228				14,753,228
West Peachtree Street - North	DPW-05-0594	2		4,011,865				4,011,865
Local - Midtown CID Total			**1,291,817**	**19,365,093**	**1,321,338**			***21,978,248***
Local - TBD								
Ansley Park Traffic Calming	DPW-05-0021	2		250,000				250,000
Harris Homes Streetscapes: Lowery Blvd, Peeples St	DPW-05-0216	3			250,000			250,000
Intersection Timing and Loop Detector Installation	DPW-05-0259	2		200,000				200,000
Chester Avenue Facility Upgrade	DPW-05-0609	1		550,625				550,625
Cascade Road Landfill Methane System Remediation	DPW-05-0610	2		1,000,000				1,000,000

Source	Project#	Priority	2005	2006	2007	2008	2009-12	Total
Cascade Road Landfill retaining wall remediation	DPW-05-0611	2		500,000				500,000
E. Confederate Road Landfill methane remediation	DPW-05-0612	2		300,000				300,000
Gun Club Landfill methane system remediation	DPW-05-0613	2		2,000,000				2,000,000
Key Road landfill methane system remediation	DPW-05-0615	2		6,000,000				6,000,000
Lakewood Station facility renovations	DPW-05-0616	1		487,000				487,000
New Maintenance Garage(1540 Northside Dr) facility	DPW-05-0617	2		12,000,000				12,000,000
Maddox Park Station renovations	DPW-05-0618	2		525,000				525,000
Local - TBD Total				**23,812,625**	**250,000**			***24,062,625***
Local - Transportation Impact Fees								
City of Atlanta School Sidewalks, Phase 2	DPW-05-0106	1	239,400					239,400
East Wesley Road Streetscape	DPW-05-0157	1	250,000					250,000
Metropolitan Parkway/Stewart Avenue - A	DPW-05-0344	1	150,000					150,000
West End Rail Multi-Use Trail	DPW-05-0589	1	239,400					239,400
Local - Transportation Impact Fees Total			**878,800**					***878,800***
Local-Annual General Obligation-05								
Simpson Road Streetscapes	DPW-05-0472	2	1,200,000					1,200,000
Traffic Calming Measures	DPW-05-0530	2		12,820				12,820
Hill Street Operations Facility	DPW-05-0608	1	369,375					369,375
Chester Avenue Facility Upgrade	DPW-05-0609	1	369,375					369,375
Local-Annual General Obligation-05 Total			**1,938,750**	**12,820**				***1,951,570***
Local-QOL 2nd/3rd								
3rd Street	DPW-05-0006	3	1					1
3rd Street	DPW-05-0007	3	1					1
5th Street	DPW-05-0009	3		0				0
8th Street	DPW-05-0013	3	1					1
Arthur Street	DPW-05-0023	2	53,503					53,503
Ashby Street	DPW-05-0024	2	201,004					201,004
Ashby Street	DPW-05-0025	2	201,004					201,004
Ashby Street and Simpson Street	DPW-05-0028	2	53,700					53,700
Benjamin E. Mays Drive	DPW-05-0037	2	224,299					224,299
Bicycle Signage Fifteen Year Projects	DPW-05-0040	3		287,272				287,272
Birchwood Drive	DPW-05-0042	3	69,433					69,433
Blanton Avenue	DPW-05-0043	3		172,575				172,575
Bohler Road and DeFoors Ferry Road	DPW-05-0044	2	53,700					53,700
Bolton Road	DPW-05-0048	2	276,900					276,900
Bolton Road and Marietta Road	DPW-05-0051	2	53,700					53,700
Bolton Road and Paul Avenue	DPW-05-0052	2	53,700					53,700
Bolton Road Streetscape	DPW-05-0055	2	495,000					495,000
Bolton Road/Hollywood Road Plaza	DPW-05-0056	2	8,000					8,000
Bridge Refurbishing and Stabilization Program	DPW-05-0067	3	2,000,004					2,000,004
Buckhead Avenue	DPW-05-0071	3		65,471				65,471
Butler Street Bridge Right-of-Way Acquisition	DPW-05-0079	2	100,000					100,000
Camilla Street	DPW-05-0082	3	39,603					39,603
Capitol Homes	DPW-05-0087	2	200,000					200,000
Cascade Road and Lynhurst Drive	DPW-05-0093	2	179,100					179,100
Cascade Road and Lynhurst Drive	DPW-05-0094	2	179,100					179,100
Cascade/Mays Village Center	DPW-05-0095	2	30,000					30,000

Source	Project#	Priority	2005	2006	2007	2008	2009-12	Total
Central Avenue Bridge Right-of-Way Acquistion	*DPW-05-0097*	2	100,000					*100,000*
Club Drive	*DPW-05-0110*	3	120,000					*120,000*
Crosswalk Installation, Council District 1	*DPW-05-0121*	1	164,355					*164,355*
Crosswalk Installation, Council District 10	*DPW-05-0122*	1	164,355					*164,355*
Crosswalk Installation, Council District 11	*DPW-05-0123*	1	164,355					*164,355*
Crosswalk Installation, Council District 12	*DPW-05-0124*	1	164,355					*164,355*
Crosswalk Installation, Council District 3	*DPW-05-0126*	1	164,355					*164,355*
Crosswalk Installation, Council District 4	*DPW-05-0127*	1	164,355					*164,355*
Crosswalk Installation, Council District 5	*DPW-05-0128*	1	164,355					*164,355*
Crosswalk Installation, Council District 6	*DPW-05-0129*	1	164,355					*164,355*
Crosswalk Installation, Council District 7	*DPW-05-0130*	1	164,355					*164,355*
Crosswalk Installation, Council District 8	*DPW-05-0131*	1	164,355					*164,355*
Crosswalk Installation, Council District 9	*DPW-05-0132*	1	164,355					*164,355*
Cumberland Road	*DPW-05-0135*	3	197,084					*197,084*
Decatur Street (Dekalb Avenue)	*DPW-05-0138*	2	333,909					*333,909*
Deckner Avenue	*DPW-05-0140*	2	95,545					*95,545*
Derry Avenue	*DPW-05-0142*	3	56,252					*56,252*
East Atlanta Village Center	*DPW-05-0154*	2	160,250					*160,250*
East Wesley Road	*DPW-05-0156*	2	190,095					*190,095*
Ewing Street	*DPW-05-0165*	2	263,250					*263,250*
Fairlie Poplar	*DPW-05-0170*	2	345,000					*345,000*
Felder Street	*DPW-05-0174*	2	45,000					*45,000*
Fisher Road	*DPW-05-0178*	2	111,150					*111,150*
Frederica Street	*DPW-05-0187*	2	45,940					*45,940*
Fulton Street	*DPW-05-0189*	3	80,000					*80,000*
Gibson Street	*DPW-05-0192*	3	32,125					*32,125*
Glenwood Avenue	*DPW-05-0195*	3	49,698					*49,698*
Glenwood Avenue	*DPW-05-0196*	2	405,000					*405,000*
Grady Homes	*DPW-05-0199*	2	180,000					*180,000*
Grady Homes	*DPW-05-0200*	2	150,000					*150,000*
Greenbriar Area (Future MARTA)	*DPW-05-0202*	2	1,711,000					*1,711,000*
Greenbriar Parkway and Headland Drive	*DPW-05-0204*	2	53,700					*53,700*
Harris Homes Revitalization	*DPW-05-0215*	2	360,000					*360,000*
Herndon Homes	*DPW-05-0221*	2	100,000					*100,000*
Hollywood Road	*DPW-05-0227*	2	372,500					*372,500*
Hollywood Road Streetscapes	*DPW-05-0231*	2	857,700					*857,700*
Hollywood Road/Perry Boulevard	*DPW-05-0232*	4	0					*0*
Humphries Street	*DPW-05-0242*	3	37,370					*37,370*
Intersection Signals, Council District 1	*DPW-05-0247*	3	75,000	61,400				*136,400*
Intersection Signals, Council District 10	*DPW-05-0248*	2	75,000	61,400				*136,400*
Intersection Signals, Council District 11	*DPW-05-0249*	2	75,000	61,400				*136,400*
Intersection Signals, Council District 12	*DPW-05-0250*	2	136,400					*136,400*
Intersection Signals, Council District 2	*DPW-05-0251*	2	75,000	61,400				*136,400*
Intersection Signals, Council District 3	*DPW-05-0252*	2	136,400					*136,400*
Intersection Signals, Council District 4	*DPW-05-0253*	2	75,000	61,400				*136,400*
Intersection Signals, Council District 5	*DPW-05-0254*	2	75,000	61,400				*136,400*
Intersection Signals, Council District 6	*DPW-05-0255*	2	75,000	61,400				*136,400*
Intersection Signals, Council District 7	*DPW-05-0256*	2	75,000	61,400				*136,400*
Intersection Signals, Council District 8	*DPW-05-0257*	2	75,000	61,400				*136,400*
Intersection Signals, Council District 9	*DPW-05-0258*	2	75,000	61,400				*136,400*
Johnson Road	*DPW-05-0266*	3		120,000				*120,000*
Jonesboro Road	*DPW-05-0272*	2	276,900					*276,900*
Jonesboro School Drive Plaza/School Drive Macedoni	*DPW-05-0273*	2	395,000					*395,000*
Jonesboro-McDonough Plaza	*DPW-05-0274*	1	50,000					*50,000*
Lakewood Heights Town Center	*DPW-05-0282*	2	784,352					*784,352*

Source	Project#	Priority	2005	2006	2007	2008	2009-12	Total
Lawton Street	DPW-05-0288	2	36,031					36,031
Lee Street and Yorke Avenue	DPW-05-0291	2	53,700					53,700
Maddox Drive	DPW-05-0304	3	44,567					44,567
Marietta Boulevard Streetscapes	DPW-05-0310	2	495,000					495,000
Martin Avenue	DPW-05-0313	3		146,250				146,250
Martin Luther King Jr. Drive and Ashby Street	DPW-05-0314	2	26,900					26,900
Martin Luther King Jr. Drive and Ashby Street	DPW-05-0315	2	26,900					26,900
Martin Luther King Jr. Drive and Central Avenue	DPW-05-0316	2	53,800					53,800
Martin Luther King Jr. Drive Bridge Stiffening	DPW-05-0317	2	500,000					500,000
Martin Luther King Jr., Drive	DPW-05-0318	3	1,435,000					1,435,000
MLK Jr., Drive/Ralph David Abernathy Blvd/Westview	DPW-05-0321	3	667,500					667,500
Mayo Place	DPW-05-0325	3	219,375					219,375
McLynn Avenue	DPW-05-0329	3	57,029					57,029
Memorial Drive	DPW-05-0332	3	765,000					765,000
Memorial Drive	DPW-05-0333	2	120,000					120,000
Memorial Drive (SR 154)	DPW-05-0337	2	440,000					440,000
Metropolitan Parkway	DPW-05-0341	2	464,400					464,400
Metropolitan Parkway and Cleveland Avenue	DPW-05-0342	2	358,200					358,200
Metropolitan Parkway and Manford Road	DPW-05-0343	2	53,700					53,700
Mid-Town Streetscapes	DPW-05-0346	2	39,962					39,962
Milledge Avenue	DPW-05-0347	4	0					0
Miscellaneous TBD Sidewalks CD 10	DPW-05-0350	3	200,000					200,000
Miscellaneous TBD Sidewalks CD 3	DPW-05-0351	3	460,000					460,000
Montgomery Ferry Drive	DPW-05-0353	3	69,669					69,669
Moreland Avenue North	DPW-05-0358	2	137,500					137,500
Moreland Avenue South	DPW-05-0359	2	412,500					412,500
Murphy Avenue	DPW-05-0362	2	600,000					600,000
North Avenue and Ashby Street	DPW-05-0369	2	53,700					53,700
North Highland Avenue	DPW-05-0374	2	475,000					475,000
North Highland Streetscapes, Phase 1	DPW-05-0375	1	475,000					475,000
Northside Drive	DPW-05-0376	3	300,000					300,000
Northside Drive and Arden Road	DPW-05-0380	2	358,200					358,200
Northside Drive and Collier Road	DPW-05-0381	2	358,200					358,200
Northside Drive Travel Way	DPW-05-0385	1	52,331					52,331
Northside Parkway	DPW-05-0386	2	276,900					276,900
Ollie Street	DPW-05-0388	3	44,262					44,262
Orchard Lane	DPW-05-0389	3	263,250					263,250
Peachtree Avenue	DPW-05-0392	3	54,742					54,742
Peachtree Road and Pharr Road	DPW-05-0404	3		120,000				120,000
Peachtree Road and Piedmont Road	DPW-05-0406	2	272,200					272,200
Peachtree Road Streetscapes	DPW-05-0409	2	130,000					130,000
Perry Boulevard Streetscapes	DPW-05-0419	2	472,500					472,500
Perry Homes	DPW-05-0420	2	250,000					250,000
Ponce de Leon	DPW-05-0428	2	555,000	630,000				1,185,000
Ponce De Leon Place	DPW-05-0436	2	88,059					88,059
Powers Ferry Road Bridge Replacement	DPW-05-0437	2		700,000				700,000
Pryor Road and Amal Drive	DPW-05-0438	2	53,700					53,700
Pryor Road and Joyland Street	DPW-05-0439	2	26,900					26,900
Pryor Road and Joyland Street	DPW-05-0440	2	26,900					26,900
Pryor Road and Manford Road	DPW-05-0441	2	53,800					53,800
Pryor Road and Moury Drive	DPW-05-0442	2	53,800					53,800
Pryor Street Bridge Replacement	DPW-05-0445	2	400,000					400,000
Ralph David Abernathy Boulevard and Lee Street	DPW-05-0448	2	53,700					53,700
Ralph David Abernathy Boulevard Streetscapes	DPW-05-0449	2		260,000				260,000
Reconst Retaining Wall on Martin Luther King Jr. D	DPW-05-0452	3		2,020,093				2,020,093

Source	Project#	Priority	2005	2006	2007	2008	2009-12	Total
Restriping and Geometric Modifications	*DPW-05-0454*	2	1,141,260					*1,141,260*
Reynoldstown Streetscapes	*DPW-05-0455*	2	405,000					*405,000*
Rickenbacker Drive	*DPW-05-0456*	3	67,249					*67,249*
Roswell Road Sidewalks	*DPW-05-0459*	2	520,000					*520,000*
Roswell Street	*DPW-05-0460*	3	99,450					*99,450*
Saint Augustine Place	*DPW-05-0462*	2	31,683					*31,683*
Saint Charles Avenue	*DPW-05-0463*	2	25,113	135,583				*160,696*
Salmon Avenue	*DPW-05-0464*	3	117,000					*117,000*
Simpson Road and Sunset Avenue	*DPW-05-0471*	2	53,700					*53,700*
Speed Humps from New Requests	*DPW-05-0476*	3	129,800					*129,800*
Speed Humps from New Requests	*DPW-05-0477*	3	115,100					*115,100*
Speed Humps from New Requests	*DPW-05-0478*	3	115,100					*115,100*
Speed Humps from New Requests	*DPW-05-0479*	3	115,100					*115,100*
Speed Humps from New Requests	*DPW-05-0480*	3	115,100					*115,100*
Speed Humps from New Requests	*DPW-05-0481*	3	115,100					*115,100*
Speed Humps from New Requests	*DPW-05-0482*	3	115,100					*115,100*
Speed Humps from New Requests	*DPW-05-0483*	3	115,100					*115,100*
Speed Humps from New Requests	*DPW-05-0484*	3	115,100					*115,100*
Speed Humps from New Requests	*DPW-05-0485*	3	48,275					*48,275*
Speed Humps from New Requests	*DPW-05-0486*	3	115,100					*115,100*
Speed Humps from New Requests	*DPW-05-0487*	3	115,100					*115,100*
St. Johns Circle	*DPW-05-0508*	2	108,225					*108,225*
Stovall Street	*DPW-05-0510*	3	40,007					*40,007*
Taliaferro Street	*DPW-05-0514*	2	39,050					*39,050*
Tift Avenue	*DPW-05-0517*	2	34,944					*34,944*
Traffic Calming Measures	*DPW-05-0522*	2	31,050	27,520				*58,570*
Traffic Calming Measures	*DPW-05-0523*	2	31,050	12,820				*43,870*
Traffic Calming Measures	*DPW-05-0524*	2	31,050	12,820				*43,870*
Traffic Calming Measures	*DPW-05-0525*	2	31,050	12,820				*43,870*
Traffic Calming Measures	*DPW-05-0526*	2	31,050	12,820				*43,870*
Traffic Calming Measures	*DPW-05-0527*	2	31,050	12,820				*43,870*
Traffic Calming Measures	*DPW-05-0528*	2	31,050	12,820				*43,870*
Traffic Calming Measures	*DPW-05-0529*	2	31,050	12,820				*43,870*
Traffic Calming Measures	*DPW-05-0530*	2	31,050					*31,050*
Traffic Calming Measures	*DPW-05-0531*	2	31,050	12,820				*43,870*
Traffic Signals & Communications	*DPW-05-0532*	1	1,840,330					*1,840,330*
Undesignated Sidewalk Improvement Projects due to	*DPW-05-0553*	3		130,417				*130,417*
Undesignated Sidewalk Improvement Projects due to	*DPW-05-0554*	3		130,417				*130,417*
Undesignated Sidewalk Improvement Projects due to	*DPW-05-0555*	3	130,417					*130,417*
Undesignated Sidewalk Improvement Projects due to	*DPW-05-0556*	3		130,417				*130,417*
Undesignated Sidewalk Improvement Projects due to	*DPW-05-0557*	3	95,217					*95,217*
Undesignated Sidewalk Improvement Projects due to	*DPW-05-0558*	3		14,000				*14,000*
Undesignated Sidewalk Improvement Projects due to	*DPW-05-0559*	3		295,307				*295,307*
Undesignated Street Resurfacing Projects	*DPW-05-0560*	3		175,800				*175,800*
Undesignated Street Resurfacing Projects, District	*DPW-05-0561*	3		82,485				*82,485*
Undesignated Street, Bridges, Viaducts Projects du	*DPW-05-0562*	3		5,125,792				*5,125,792*
Undesignated Streets, Roads, Bridges Projects, Dis	*DPW-05-0563*	3		475,206				*475,206*
Undesignated Unpaved Street Paving Projects	*DPW-05-0564*	3		563,415				*563,415*
Van Epps Street	*DPW-05-0569*	4	0					*0*
Vernon Avenue	*DPW-05-0575*	2		146,250				*146,250*
Villages of East Lake	*DPW-05-0576*	3		30,000				*30,000*
Wallace Drive	*DPW-05-0582*	3		84,825				*84,825*
Warner Street	*DPW-05-0583*	2	30,774					*30,774*
Wellington Street	*DPW-05-0586*	3		29,974				*29,974*
Wells Drive	*DPW-05-0587*	3		28,794				*28,794*

Source	Project#	Priority	2005	2006	2007	2008	2009-12	Total
West End Area (MARTA)	*DPW-05-0588*	1	20,000					*20,000*
West Roxboro Road	*DPW-05-0595*	2	250,000					*250,000*
Westminister Drive	*DPW-05-0597*	3	45,000					*45,000*
Westview Drive	*DPW-05-0598*	2	95,048					*95,048*
Williams Street	*DPW-05-0600*	2	198,404					*198,404*
Local-QOL 2nd/3rd Total			**35,173,601**	**12,844,423**				***48,018,024***

Local-QOL-1st Issue

8th Street	*DPW-05-0014*	5	0					*0*
8th Street	*DPW-05-0015*	5	0					*0*
Ashby Street	*DPW-05-0026*	2	6,308,400					*6,308,400*
Ashby Street	*DPW-05-0027*	1	100,000					*100,000*
Ashby Street Streetscape	*DPW-05-0029*	2	1,486,960					*1,486,960*
Benjamin E. Mays Drive	*DPW-05-0036*	1	224,299					*224,299*
Bicycle Signage Fifteen Year Projects	*DPW-05-0040*	3	382,928					*382,928*
Bicycle Signage Five Year Projects	*DPW-05-0041*	2	310,800					*310,800*
Bolling Way and East Paces Ferry Road	*DPW-05-0046*	1	53,700					*53,700*
Bolton Road	*DPW-05-0047*	1	594,296					*594,296*
Bolton/Moores Mill Streetscape	*DPW-05-0057*	5	0					*0*
Buckingham Circle	*DPW-05-0074*	1	70,436					*70,436*
Campbellton Road	*DPW-05-0083*	1	323,050					*323,050*
Capitol Homes	*DPW-05-0086*	1	250,000					*250,000*
Carver Homes	*DPW-05-0090*	1	1,166,689					*1,166,689*
Carver Homes Street Lighting	*DPW-05-0091*	1	52,135					*52,135*
Cascade/Mays Village Center	*DPW-05-0095*	2	637,500					*637,500*
Church Street	*DPW-05-0104*	4	0					*0*
Cleveland Avenue	*DPW-05-0107*	1	323,050					*323,050*
Courtland Street Bridge Right-of-Way Acquisition	*DPW-05-0119*	3	100,000					*100,000*
Crosswalk Installation, Council District 1	*DPW-05-0121*	1	110,000					*110,000*
Crosswalk Installation, Council District 10	*DPW-05-0122*	1	110,000					*110,000*
Crosswalk Installation, Council District 11	*DPW-05-0123*	1	110,000					*110,000*
Crosswalk Installation, Council District 12	*DPW-05-0124*	1	110,000					*110,000*
Crosswalk Installation, Council District 3	*DPW-05-0126*	1	110,000					*110,000*
Crosswalk Installation, Council District 4	*DPW-05-0127*	1	110,000					*110,000*
Crosswalk Installation, Council District 5	*DPW-05-0128*	1	110,000					*110,000*
Crosswalk Installation, Council District 6	*DPW-05-0129*	1	110,000					*110,000*
Crosswalk Installation, Council District 7	*DPW-05-0130*	1	110,000					*110,000*
Crosswalk Installation, Council District 8	*DPW-05-0131*	1	110,000					*110,000*
Crosswalk Installation, Council District 9	*DPW-05-0132*	1	110,000					*110,000*
Decatur Street Streetscape Improvements	*DPW-05-0139*	3	0					*0*
Donald Lee Hollowell Pkwy	*DPW-05-0145*	1	553,800					*553,800*
Downtown LCI Streetscapes	*DPW-05-0150*	2	150,000					*150,000*
East Atlanta Village Center	*DPW-05-0154*	2	628,750					*628,750*
Fairburn Road - B	*DPW-05-0168*	2	9,124,000					*9,124,000*
Fairlie Poplar	*DPW-05-0170*	2	150,000					*150,000*
First Street	*DPW-05-0176*	3	0					*0*
Fletcher Street	*DPW-05-0180*	1	75,945					*75,945*
Freemont Street	*DPW-05-0188*	1	333,450					*333,450*
Garibaldi Street	*DPW-05-0190*	1	25,160					*25,160*
Glen Echo Drive	*DPW-05-0193*	1	397,800					*397,800*
Grady Homes	*DPW-05-0200*	2	0					*0*
Greenbriar Area (Future MARTA)	*DPW-05-0202*	2	425,000					*425,000*
Greenwood Avenue	*DPW-05-0206*	1	116,760					*116,760*

Source	Project#	Priority	2005	2006	2007	2008	2009-12	Total
Greenwood Avenue	*DPW-05-0207*	1	28,110					*28,110*
Harris Homes	*DPW-05-0214*	0	360,000					*360,000*
Hartford Place	*DPW-05-0217*	4	0					*0*
Headland Street from Greenbriar Parkway to Atlanta	*DPW-05-0220*	3	0					*0*
Hill Street	*DPW-05-0224*	4	0					*0*
Hollywood Road	*DPW-05-0227*	2	100,000					*100,000*
Hollywood Road	*DPW-05-0229*	1	96,000					*96,000*
Hollywood Road Sidewalks	*DPW-05-0230*	1	0					*0*
Johnson Road	*DPW-05-0265*	4	0					*0*
Jones/Simpson/Alexander Streetscapes	*DPW-05-0271*	2	15,600,000					*15,600,000*
Jonesboro School Drive Plaza/School Drive Macedoni	*DPW-05-0273*	2	50,000					*50,000*
Jonesboro-McDonough Plaza	*DPW-05-0274*	1	395,000					*395,000*
Lakewood Heights Town Center	*DPW-05-0282*	2	83,398					*83,398*
Langford Parkway-SR154/166 at Campbellton Road	*DPW-05-0284*	0	0					*0*
Lynhurst Drive	*DPW-05-0299*	1	100,000					*100,000*
Maiden Lane	*DPW-05-0308*	1	48,000					*48,000*
Marietta Boulevard/Bolton Road	*DPW-05-0312*	4	0					*0*
Martin Avenue	*DPW-05-0313*	3	17,053					*17,053*
Martin Luther King Jr. Drive Bridge Stiffening	*DPW-05-0317*	2	600,000					*600,000*
Martin Luther King Jr., Drive	*DPW-05-0318*	3	50,000					*50,000*
May Avenue	*DPW-05-0324*	4	0					*0*
McDaniel Street	*DPW-05-0328*	1	135,427					*135,427*
Memorial Drive Sidewalks	*DPW-05-0338*	5	0					*0*
Meridian Street	*DPW-05-0340*	1	34,478					*34,478*
Metropolitan Parkway	*DPW-05-0341*	2	300,000					*300,000*
Mid-Town Streetscapes	*DPW-05-0346*	2	679,390					*679,390*
Miller Avenue	*DPW-05-0348*	1	45,000					*45,000*
Moreland Avenue	*DPW-05-0357*	1	461,500					*461,500*
Moreland Avenue North	*DPW-05-0358*	2	31,250					*31,250*
Moreland Avenue South	*DPW-05-0359*	2	93,750					*93,750*
Newman Place	*DPW-05-0365*	2	0					*0*
North Avenue and West Peachtree Street	*DPW-05-0371*	1	53,700					*53,700*
North Highland Avenue	*DPW-05-0374*	2	200,000					*200,000*
North Highland Streetscapes, Phase 1	*DPW-05-0375*	1	200,000					*200,000*
Northside Drive and Peachtree Battle Road	*DPW-05-0382*	4	0					*0*
Northside Drive Travel Way	*DPW-05-0384*	1	700,000					*700,000*
Northside Drive Travel Way	*DPW-05-0385*	1	300,000					*300,000*
Orleans Street	*DPW-05-0390*	1	34,781					*34,781*
Peachtree Battle Avenue	*DPW-05-0393*	1	66,860					*66,860*
Peachtree Battle Avenue	*DPW-05-0394*	1	35,526					*35,526*
Peachtree Road and Buckhead Avenue	*DPW-05-0398*	5	26,900					*26,900*
Peachtree Road and Buckhead Avenue	*DPW-05-0399*	1	26,900					*26,900*
Peachtree Road and Collier Road	*DPW-05-0400*	1	26,900					*26,900*
Peachtree Road and Collier Road	*DPW-05-0401*	1	26,900					*26,900*
Peachtree Road and Peachtree Battle Road	*DPW-05-0402*	1	179,100					*179,100*
Peachtree Road and Peachtree Battle Road	*DPW-05-0403*	1	179,100					*179,100*
Peachtree Road and Pharr Road	*DPW-05-0404*	3	86,000					*86,000*
Peachtree Road and Pharr Road	*DPW-05-0405*	1	206,000					*206,000*
Peachtree Road and Piedmont Road	*DPW-05-0406*	2	86,000					*86,000*
Peachtree Road Streetscapes	*DPW-05-0409*	2	930,000					*930,000*
Peachtree Street and Wall Street	*DPW-05-0411*	1	53,800					*53,800*
Perry Homes	*DPW-05-0421*	1	200,000					*200,000*
Piedmont Road	*DPW-05-0425*	2	400,000					*400,000*
Ponce de Leon	*DPW-05-0428*	2	75,000					*75,000*
Ponce De Leon Avenue and Barnett Street	*DPW-05-0429*	2	53,700					*53,700*

Source	Project#	Priority	2005	2006	2007	2008	2009-12	Total
Ponce de Leon Avenue and Boulevard/Monroe Drive	*DPW-05-0430*	1	26,900					*26,900*
Ponce de Leon Avenue and Boulevard/Monroe Drive	*DPW-05-0431*	1	26,900					*26,900*
Ponce De Leon Avenue and Frederica Street	*DPW-05-0432*	1	26,900					*26,900*
Ponce De Leon Avenue and Linwood Avenue	*DPW-05-0433*	1	26,900					*26,900*
Ponce De Leon Avenue and Moreland Avenue	*DPW-05-0434*	1	26,900					*26,900*
Powers Ferry Road Bridge Replacement	*DPW-05-0437*	2	500,000					*500,000*
Pryor Street Bridge Replacement	*DPW-05-0445*	2	600,000					*600,000*
Ralph David Abernathy Boulevard Streetscapes	*DPW-05-0449*	2	100,000					*100,000*
Restriping and Geometric Modifications	*DPW-05-0454*	2	1,115,200					*1,115,200*
Sarah Street	*DPW-05-0466*	2	0					*0*
Seaboard Avenue	*DPW-05-0468*	4	0					*0*
Simpson Road Streetscapes	*DPW-05-0472*	2	150,000					*150,000*
Spain Place	*DPW-05-0475*	1	87,750					*87,750*
Speed Humps from New Requests	*DPW-05-0485*	3	66,825					*66,825*
SR 280/James Jackson Parkway Bridge ROW	*DPW-05-0505*	2	200,000					*200,000*
St. Johns Avenue	*DPW-05-0507*	1	459,225					*459,225*
Stephens Street	*DPW-05-0509*	4	0					*0*
SW Atlanta Sidewalk Program: Cascade Rd, Ben E. Ma	*DPW-05-0512*	2	1,293,000					*1,293,000*
Sydney Street	*DPW-05-0513*	1	109,709					*109,709*
Techwood Drive Bridge Right-of-Way Acquisition	*DPW-05-0515*	2	100,000					*100,000*
Tell Road	*DPW-05-0516*	4	0					*0*
Tift Avenue	*DPW-05-0517*	2	0					*0*
Traffic Calming Measures	*DPW-05-0522*	2	150,530					*150,530*
Traffic Calming Measures	*DPW-05-0523*	2	18,230					*18,230*
Traffic Calming Measures	*DPW-05-0524*	2	18,230					*18,230*
Traffic Calming Measures	*DPW-05-0525*	2	18,230					*18,230*
Traffic Calming Measures	*DPW-05-0526*	2	18,230					*18,230*
Traffic Calming Measures	*DPW-05-0527*	2	18,230					*18,230*
Traffic Calming Measures	*DPW-05-0528*	2	18,230					*18,230*
Traffic Calming Measures	*DPW-05-0529*	2	18,230					*18,230*
Traffic Calming Measures	*DPW-05-0530*	2	18,230					*18,230*
Traffic Calming Measures	*DPW-05-0531*	2	18,230					*18,230*
Traffic Signals & Communications	*DPW-05-0532*	1	3,193,222					*3,193,222*
Tucker Avenue	*DPW-05-0534*	1	321,750					*321,750*
Tye Street	*DPW-05-0536*	1	146,250					*146,250*
Undesignated First Bond Issue Funding for Intersec	*DPW-05-0537*	1	107,600					*107,600*
Undesignated First Bond Issue Funding for Sidewalk	*DPW-05-0538*	1	50,000					*50,000*
Undesignated First Bond Issue Funding for Sidewalk	*DPW-05-0539*	1	140,000					*140,000*
Undesignated First Bond Issue Funding for Sidewalk	*DPW-05-0540*	1	-34,881					*-34,881*
Undesignated First Bond Issue Funding for Street R	*DPW-05-0543*	1	555,331					*555,331*
Undesignated First Bond Issue Funding for Street R	*DPW-05-0544*	1	93,704					*93,704*
Undesignated First Bond Issue Funding for Street R	*DPW-05-0545*	1	339,210					*339,210*
Undesignated First Bond Issue Funding for Street R	*DPW-05-0546*	1	38,228					*38,228*
Undesignated First Bond Issue Funding for Street R	*DPW-05-0547*	1	107,616					*107,616*
Undesignated First Bond Issue Funding for Street R	*DPW-05-0548*	1	72,432					*72,432*
Undesignated First Bond Issue Funding for Street R	*DPW-05-0549*	1	129,675					*129,675*
Undesignated First Bond Issue Funding for Street R	*DPW-05-0550*	1	9,862					*9,862*
Undesignated First Bond Issue Funding for Unpaved	*DPW-05-0551*	1	1,083,025					*1,083,025*
Undesignated First Bond Issue Funding for Unpaved	*DPW-05-0552*	1	365,625					*365,625*
Undesignated Sidewalk Improvement Projects due to	*DPW-05-0558*	3	26,000					*26,000*
Undesignated Street Resurfacing Projects	*DPW-05-0560*	3	110,389					*110,389*
University Avenue	*DPW-05-0566*	1	152,977					*152,977*
Villages of East Lake	*DPW-05-0577*	1	50,000					*50,000*
W. Peachtree St. @Beverley Rd. Intersection Improv	*DPW-05-0578*	3	0					*0*
West End Area (MARTA)	*DPW-05-0588*	1	425,000					*425,000*

Source	Project#	Priority	2005	2006	2007	2008	2009-12	Total
Willis Mill Road	*DPW-05-0601*	1	40,116					*40,116*
Local-QOL-1st Issue Total			**61,784,371**					***61,784,371***
Local-QOL-3rd Issue								
Bent Creek Way	*DPW-05-0039*	3	39,494					*39,494*
Brown Street	*DPW-05-0070*	4		0				*0*
Local-QOL-3rd Issue Total			**39,494**	**0**				***39,494***
State - GO Bonds								
14th Street	*DPW-05-0003*	1			3,585,354			*3,585,354*
14th Street Turn Lanes	*DPW-05-0004*	1	840,000	340,000				*1,180,000*
D.L. Hollowell Pkwy (formerly Bankhead Hwy)-US 78/	*DPW-05-0136*	2	597,600	1,824,800				*2,422,400*
Downtown & Midtown Atlanta Wayfinding	*DPW-05-0148*	2		2,831,000				*2,831,000*
Downtown Atlanta Pedestrian Corridor Improvements	*DPW-05-0149*	2		3,150,000				*3,150,000*
I-285 South to I-20 West, Ramp Geometry	*DPW-05-0244*	2			70,000			*70,000*
James Jackson Parkway - SR 280 - A	*DPW-05-0262*	2		353,000	1,400,000			*1,753,000*
James Jackson Parkway - SR 280 - B	*DPW-05-0263*	2		353,000	400,000			*753,000*
Linden St/Ponce De Leon Ave Intersection Improveme	*DPW-05-0295*	2		800,000	1,700,000			*2,500,000*
Midtown Atlanta Signal and Intersection Improvemen	*DPW-05-0345*	2		1,600,000				*1,600,000*
Peachtree Road Corridor - SR 141, Phase 2	*DPW-05-0408*	2	5,200,000	2,604,600				*7,804,600*
Peachtree Street Bridge	*DPW-05-0412*	1	723,400					*723,400*
Spring Street - A	*DPW-05-0501*	3				374,800		*374,800*
Spring Street - B	*DPW-05-0502*	5				1,950,000		*1,950,000*
State - GO Bonds Total			**7,361,000**	**13,856,400**	**7,155,354**	**2,324,800**		***30,697,554***
State - GRB Bonds								
Peachtree Street North	*DPW-05-0414*	1	5,167,266					*5,167,266*
State - GRB Bonds Total			**5,167,266**					***5,167,266***
TBD								
8th Street	*DPW-05-0014*	5	150,000					*150,000*
8th Street	*DPW-05-0015*	5	50,000					*50,000*
Ashby Street	*DPW-05-0026*	2	0					*0*
Ashby Street Streetscape	*DPW-05-0029*	2	0					*0*
Barge Road at Campbellton Road	*DPW-05-0033*	2	0					*0*
Bolton Road and Marietta Boulevard	*DPW-05-0050*	0	1					*1*
Bolton/Moores Mill Streetscape	*DPW-05-0057*	5	1,270,000					*1,270,000*
Campbellton Road	*DPW-05-0083*	1	0					*0*
Carver Homes	*DPW-05-0090*	1	0					*0*
Carver Homes Street Lighting	*DPW-05-0091*	1	0					*0*
Club Drive	*DPW-05-0110*	3	0					*0*
Collier Drive	*DPW-05-0112*	3	160,000					*160,000*
Collier Road Sidewalk	*DPW-05-0114*	1	337,814					*337,814*
Decatur Street Streetscape Improvements	*DPW-05-0139*	3	1,020,000					*1,020,000*
Downtown LCI Streetscapes	*DPW-05-0150*	2	120,000					*120,000*
Fairburn Road - B	*DPW-05-0168*	2	0					*0*
Fairlie-Poplar Streetscapes	*DPW-05-0171*	3	6,212,960					*6,212,960*
First Street	*DPW-05-0176*	3	1					*1*
Greenbriar Parkway Improvements	*DPW-05-0205*	3	3,617,000					*3,617,000*

Source	Project#	Priority	2005	2006	2007	2008	2009-12	Total
Greenwood Avenue	*DPW-05-0206*	1	0					*0*
Hartford Place	*DPW-05-0217*	4	1					*1*
Headland Street from Greenbriar Parkway to Atlanta	*DPW-05-0220*	3	300,000					*300,000*
Herndon Homes	*DPW-05-0221*	2	0					*0*
Hill Street	*DPW-05-0224*	4	1					*1*
Hollywood Road Sidewalks	*DPW-05-0230*	1	0					*0*
Howell Mill Road and Chattahoochee Avenue	*DPW-05-0237*	2	2,500,000					*2,500,000*
James Drive	*DPW-05-0261*	4	1					*1*
Johnson Road	*DPW-05-0265*	4	1					*1*
Jones/Simpson/Alexander Street Corridor Improvemen	*DPW-05-0270*	2		13,315,600				*13,315,600*
Jones/Simpson/Alexander Streetscapes	*DPW-05-0271*	2	0					*0*
Langford Parkway-SR154/166 at Campbellton Road	*DPW-05-0284*	0	150,000					*150,000*
Lawton Road Sidewalks	*DPW-05-0287*	3	160,000					*160,000*
Marietta Boulevard/Bolton Road	*DPW-05-0312*	4	1					*1*
May Avenue	*DPW-05-0324*	4	1					*1*
Memorial Drive Sidewalks	*DPW-05-0338*	5	250,000					*250,000*
Moore Street	*DPW-05-0354*	4	0					*0*
Moores Mill Road and West Wesley Road	*DPW-05-0356*	4	0					*0*
Northside Drive - US 41/SR 3 - A	*DPW-05-0378*	4	10,546,000					*10,546,000*
Northside Drive - US 41/SR 3 - B	*DPW-05-0379*	4	5,659,083					*5,659,083*
Piedmont Road	*DPW-05-0425*	2	545,000					*545,000*
Pryor Road Streetscape	*DPW-05-0443*	1	4,800,000					*4,800,000*
Pryor Street Bridge Replacement	*DPW-05-0445*	2			900,000			*900,000*
SE Atlanta Sidewalks & Crosswalks	*DPW-05-0467*	4	0					*0*
SW Atlanta Sidewalk Program: Cascade Rd, Ben E. Ma	*DPW-05-0512*	2	207,000					*207,000*
W. Peachtree St. @Beverley Rd. Intersection Improv	*DPW-05-0578*	3	1,700,000					*1,700,000*
TBD Total			**39,754,865**	**13,315,600**	**900,000**			***53,970,465***
GRAND TOTAL			**180,976,139**	**111,608,811**	**38,995,286**	**13,098,000**		***344,678,236***

Report criteria:

All Project Types

Project Status: Active

All Departments

All Categories

All Priority Levels

All Source Types

All NPU data

All Council District data

All data

All data

CAPITAL PLAN

2007 *thru* 2012

City of Atlanta, Georgia

Project # **DPW-05-0003**

Project Name **14th Street**
NPU E
Council District 06

Type Improvement
Useful Life Unassigned
Category Streetscape Projects
Priority 1 Urgent
Contact Greg Holder
Department Public Works

Description

Streetscape improvements on 14th St from W Peachtree St to Piedmont Av.

Justification

Project # **DPW-05-0004**

Project Name **14th Street Turn Lanes**
NPU E
Council District 06

Type Improvement
Useful Life Unassigned
Category Intersection Improvements
Priority 1 Urgent
Contact Greg Holder
Department Public Works

Description

Turn lanes from Spring Street to West Peachtree Street. GDOT Funding No. = STP-0002-00(845); GDOT Proj No. = 0002845; ARC No. = AT-203

Justification

2006

Project # **DPW-05-0006**

Project Name **3rd Street**
NPU
Council District 09

Type Improvement
Useful Life Unassigned
Category Unpaved Street Pavings
Priority 3 Important
Contact Billy Mitchell
Department Public Works

Description

From St. Joseph Avenue to Dead End: Scope of work and cost estimate needed.

Justification

Project # **DPW-05-0007**

Project Name **3rd Street**
NPU
Council District 09

Type Improvement
Useful Life Unassigned
Category Unpaved Street Pavings
Priority 3 Important
Contact Billy Mitchell
Department Public Works

Description

From St. James Avenue to Dead End: Scope of work and cost estimate needed.

Justification

Project # **DPW-05-0009**

Project Name **5th Street**
NPU G
Council District 09

Type Improvement
Useful Life Unassigned
Category Unpaved Street Pavings
Priority 3 Important
Contact Billy Mitchell
Department Public Works

Description
From St. Joseph Avenue to James Drive: Scope of work and cost estimate needed.

Justification

Project # **DPW-05-0010**

Project Name **5th Street Plaza Bridge**
NPU E
Council District 02

Type Improvement
Useful Life Unassigned
Category Bridge Improvements
Priority 1 Urgent
Contact Billy Mitchell
Department Public Works

Description
Improvements are being made to the 5th Street bridge across the interstate.The upgrade will provide a wide landscaped pedestrian plaza, with lighting, extensive
landscaping and other amenities, to encourage bicycling and walking.

Justification

Project # **DPW-05-0013**

Project Name **8th Street**
NPU G
Council District 09

Type Improvement
Useful Life Unassigned
Category Unpaved Street Pavings
Priority 3 Important
Contact Billy Mitchell
Department Public Works

Description
From St. James Avenue to Dead End.

Justification

Project # **DPW-05-0014**

Project Name **8th Street**
NPU
Council District 06

Type Improvement
Useful Life Unassigned
Category Sidewalk Improvements
Priority 5 Future Consideration
Contact Norman Robinson
Department Public Works

Description
From Peachtree Street to Monroe Drive.

Justification
2006

Project # **DPW-05-0015**

Project Name **8th Street**
NPU E
Council District 06

Type Improvement
Useful Life Unassigned
Category Sidewalk Improvements
Priority 5 Future Consideration
Contact Norman Robinson
Department Public Works

Description
From Peachtree Street to Charles Allen Drive.

Justification
2006

Project # **DPW-05-0021**

Project Name **Ansley Park Traffic Calming**
NPU E
Council District 06

Type Improvement
Useful Life Unassigned
Category Streetscape Projects
Priority 2 Very Important
Contact Brandi Peck
Department Public Works

Description
Streetscape and traffic calming in Ansley Park Nieghborhood.

Justification
Long Range

Project # **DPW-05-0023**

Project Name **Arthur Street**
NPU V
Council District 04

Type Improvement
Useful Life Unassigned
Category Street Resurfacing and
Priority 2 Very Important
Contact Lawrence Jeter
Department Public Works

Description
From Garibaldi Street to Metropolitan Parkway

Justification

Project # **DPW-05-0024**

Project Name **Ashby Street**
NPU K, L
Council District 03

Type Improvement
Useful Life Unassigned
Category Street Resurfacing and
Priority 2 Very Important
Contact Lawrence Jeter
Department Public Works

Description
From Bankhead Avenue to R. D. Abernathy Boulevard

Justification

Project # **DPW-05-0025**

Project Name **Ashby Street**
NPU T
Council District 04

Type Improvement
Useful Life Unassigned
Category Street Resurfacing and
Priority 2 Very Important
Contact Lawrence Jeter
Department Public Works

Description
From Bankhead Avenue to R. D. Abernathy Boulevard

Justification

Project # **DPW-05-0026**

Project Name **Ashby Street**
NPU K, L, T
Council District 03, 04

Type Improvement
Useful Life Unassigned
Category Streetscape Projects
Priority 2 Very Important
Contact Nick Popa
Department Public Works

Description
From Lena Street to West End Split, CD 3 - 50%, CD 4 - 50%. ARC # = AT-AR-234

Justification
2007

Project # **DPW-05-0027**

Project Name **Ashby Street**
NPU T
Council District 04

Type Improvement
Useful Life Unassigned
Category Sidewalk Improvements
Priority 1 Urgent
Contact Norman Robinson
Department Public Works

Description
From Oglethorpe Avenue to Rose Circle.

Justification

Project # **DPW-05-0028**

Project Name **Ashby Street and Simpson Street**
NPU K, L
Council District 03

Type Improvement
Useful Life Unassigned
Category Intersection Improvements
Priority 2 Very Important
Contact Marla Fordham
Department Public Works

Description

Justification

Project # **DPW-05-0029**

Project Name **Ashby Street Streetscape**
NPU K, L, T
Council District 03, 04

Type Improvement
Useful Life Unassigned
Category Streetscape Projects
Priority 2 Very Important
Contact Nick Popa
Department Public Works

Description
From Lena Street to West End Split, CD 3 - 50%, CD 4 - 50%.

Justification
2007

Project # **DPW-05-0033**

Project Name **Barge Road at Campbellton Road**
NPU P
Council District 11

Type Improvement
Useful Life Unassigned
Category Intersection Improvements
Priority 2 Very Important
Contact Michele Wynn
Department Public Works

Description
Improvement to the intersection of Barge and Cambellton Roads, including a gateway entrance at the intersection. GDOT Funding # = BRMLB-9007(14);
GDOT Proj # = 752015; ARC # = AT-070

Justification
2007

Project # **DPW-05-0036**

Project Name **Benjamin E. Mays Drive**
NPU I
Council District 10

Type Improvement
Useful Life Unassigned
Category Street Resurfacing and
Priority 1 Urgent
Contact Lawrence Jeter
Department Public Works

Description
From Cascade Road to Fairburn Road

Justification

Project # **DPW-05-0037**

Project Name **Benjamin E. Mays Drive**
NPU I
Council District 11

Type Improvement
Useful Life Unassigned
Category Street Resurfacing and
Priority 2 Very Important
Contact Lawrence Jeter
Department Public Works

Description
CD 10 - 50%, CD 11 - 50%.

Justification

Project # **DPW-05-0039**

Project Name **Bent Creek Way**
NPU
Council District 11

Type Construction- 1 Year Projects
Useful Life Unassigned
Category Street Resurfacing and
Priority 3 Important
Contact Lawrence Jeter
Department Public Works

Description
From Campbellton Road to Cul-de-sac

Justification

Project # **DPW-05-0040**

Project Name **Bicycle Signage Fifteen Year Projects**
NPU Citywide
Council District Citywide

Type Improvement
Useful Life Unassigned
Category Bicycle Route Signage and
Priority 3 Important
Contact Marla Fordham
Department Public Works

Description
Installing signage and pavement marking for on-street bicycle routes previously adopted by the City of Atlanta.

Justification

Project # **DPW-05-0041**

Project Name **Bicycle Signage Five Year Projects**
NPU Citywide
Council District Citywide

Type Improvement
Useful Life Unassigned
Category Bicycle Route Signage and
Priority 2 Very Important
Contact Marla Fordham
Department Public Works

Description
Installing signage and pavement marking for on-street bicycle routes previously adopted by the City of Atlanta.

Justification

Project # **DPW-05-0042**

Project Name **Birchwood Drive**
NPU
Council District 07

Type Improvement
Useful Life Unassigned
Category Street Resurfacing and
Priority 3 Important
Contact Lawrence Jeter
Department Public Works

Description
From East Wesley Road to Sharondale Drive

Justification

Project # **DPW-05-0043**

Project Name **Blanton Avenue**
NPU
Council District 11

Type Improvement
Useful Life Unassigned
Category Unpaved Street Pavings
Priority 3 Important
Contact Billy Mitchell
Department Public Works

Description
From Butner Road to Palmetta Street

Justification

Project # **DPW-05-0044**

Project Name **Bohler Road and DeFoors Ferry Road**
NPU C
Council District 09

Type Improvement
Useful Life Unassigned
Category Intersection Improvements
Priority 2 Very Important
Contact Marla Fordham
Department Public Works

Description

Justification

Project # **DPW-05-0046**

Project Name **Bolling Way and East Paces Ferry Road**
NPU B
Council District 07

Type Construction- 1Year Projects
Useful Life Unassigned
Category Intersection Improvements
Priority 1 Urgent
Contact Marla Fordham
Department Public Works

Description

Justification

Project # **DPW-05-0047**

Project Name **Bolton Road**
NPU D, G
Council District 09

Type Improvement
Useful Life Unassigned
Category Street Resurfacing and
Priority 1 Urgent
Contact Lawrence Jeter
Department Public Works

Description
From Bankhead Highway to Moores Mill Road

Justification

Project # **DPW-05-0048**

Project Name **Bolton Road**
NPU D, G
Council District 09

Description

Justification

Type Improvement
Useful Life Unassigned
Category Traffic Signals and
Priority 2 Very Important
Contact Leonard Mitchell
Department Public Works

Project # **DPW-05-0050**

Project Name **Bolton Road and Marietta Boulevard**
NPU D
Council District 09

Description
Scope of work and cost estimate needed.

Justification

Type Improvement
Useful Life Unassigned
Category Intersection Improvements
Priority 6 Completed or Long Range
Contact Marla Fordham
Department Public Works

Project # **DPW-05-0051**

Project Name **Bolton Road and Marietta Road**
NPU D
Council District 09

Description

Justification

Type Improvement
Useful Life Unassigned
Category Intersection Improvements
Priority 2 Very Important
Contact Marla Fordham
Department Public Works

Project # **DPW-05-0052**

Project Name **Bolton Road and Paul Avenue**
NPU D
Council District 09

Description

Justification

Type Improvement
Useful Life Unassigned
Category Intersection Improvements
Priority 2 Very Important
Contact Marla Fordham
Department Public Works

Project # **DPW-05-0055**

Project Name **Bolton Road Streetscape**
NPU G, D
Council District 09

Type Improvement
Useful Life Unassigned
Category Streetscape Projects
Priority 2 Very Important
Contact Greg Holder
Department Public Works

Description
From Coronet to Marietta Street.

Justification

Project # **DPW-05-0056**

Project Name **Bolton Road/Hollywood Road Plaza**
NPU
Council District 09

Type Improvement
Useful Life Unassigned
Category Livable Communities/Activity
Priority 2 Very Important
Contact Greg Holder
Department Public Works

Description
Bolton Road/Hollywood Road/Main Street

Justification

Project # **DPW-05-0057**

Project Name **Bolton/Moores Mill Streetscape**
NPU
Council District 09

Type Improvement
Useful Life Unassigned
Category Streetscape Projects
Priority 5 Future Consideration
Contact Greg Holder
Department Public Works

Description
Streetscape Improvements on Bolton Road from Moore's Mill Road to James Jackson Parkway

Justification

Project # **DPW-05-0067**

Project Name **Bridge Refurbishing and Stabilization Program**
NPU Citywide
Council District Citywide

Type Improvement
Useful Life Unassigned
Category Bridge Improvements
Priority 3 Important
Contact Billy Mitchell
Department Public Works

Description
Bridge Refurbishing and Stabilization Program

Justification

Project # **DPW-05-0070**

Project Name **Brown Street**
NPU
Council District 09

Type Improvement
Useful Life Unassigned
Category Unpaved Street Pavings
Priority 4 Less Important
Contact Billy Mitchell
Department Public Works

Description
From Hightower Road to Clark Street: Project estimate is $198,250.00.

Justification

Project # **DPW-05-0071**

Project Name **Buckhead Avenue**
NPU B
Council District 07

Type Improvement
Useful Life Unassigned
Category Street Resurfacing and
Priority 3 Important
Contact Lawrence Jeter
Department Public Works

Description
From East Paces Ferry Road to Peachtree Road

Justification

Project # **DPW-05-0074**

Project Name **Buckingham Circle**
NPU A
Council District 08

Type Improvement
Useful Life Unassigned
Category Street Resurfacing and
Priority 1 Urgent
Contact Lawrence Jeter
Department Public Works

Description
From Randall Mill Road to Randall Mill Road

Justification

Project # **DPW-05-0079**

Project Name **Butler Street Bridge Right-of-Way Acquisition**
NPU M
Council District 02

Type Improvement
Useful Life Unassigned
Category Bridge Improvements
Priority 2 Very Important
Contact Billy Mitchell
Department Public Works

Description
Replacement of bridge over CSX Railroad. City of Atlanta will fund right-of-way and utilitiy relocations only. Engineering and construction are by GDOT.

Justification

Project # **DPW-05-0082**

Project Name **Camilla Street**
NPU
Council District 04

Type Improvement
Useful Life Unassigned
Category Street Resurfacing and
Priority 3 Important
Contact Lawrence Jeter
Department Public Works

Description
From Ashby Street to Lawton Street

Justification

Project # **DPW-05-0083**

Project Name **Campbellton Road**
NPU
Council District 11

Type Improvement
Useful Life Unassigned
Category Traffic Signals and
Priority 1 Urgent
Contact Leonard Mitchell
Department Public Works

Description
Install and upgrade traffic signals; Link system to the ATCC via existing and new copper-wire communications; Develop system-timing and integration plans for
corridor

Justification

Project # **DPW-05-0086**

Project Name **Capitol Homes**
NPU M
Council District 05

Type Improvement
Useful Life Unassigned
Category Street Resurfacing and
Priority 1 Urgent
Contact Johnnie Moore
Department Public Works

Description
Atlanta Housing Authority

Justification

Project # **DPW-05-0087**

Project Name **Capitol Homes**
NPU M
Council District 05

Type Improvement
Useful Life Unassigned
Category Sidewalk Improvements
Priority 2 Very Important
Contact Norman Robinson
Department Public Works

Description
From Timothy Drive to Venetian Drive. CD 11 - 40%, CD 12 - 60%. GDOT Funding # = CM-0000-00(608); GDOT Proj # = 0000608; ARC # = AT-AR BP 127

Justification
2006

Project # **DPW-05-0090**

Project Name **Carver Homes**
NPU Y
Council District 01

Description
Atlanta Housing Authority

Justification

Type Improvement
Useful Life Unassigned
Category Sidewalk Improvements
Priority 1 Urgent
Contact Norman Robinson
Department Public Works

Project # **DPW-05-0091**

Project Name **Carver Homes Street Lighting**
NPU
Council District 01

Description
Atlanta Housing Authority

Justification

Type Improvement
Useful Life Unassigned
Category Traffic Signals and
Priority 1 Urgent
Contact Leonard Mitchell
Department Public Works

Project # **DPW-05-0093**

Project Name **Cascade Road and Lynhurst Drive**
NPU I
Council District 11

Description
CD 10 - 50%; CD 11 - 50%.

Justification

Type Improvement
Useful Life Unassigned
Category Intersection Improvements
Priority 2 Very Important
Contact Marla Fordham
Department Public Works

Project # **DPW-05-0094**

Project Name **Cascade Road and Lynhurst Drive**
NPU I
Council District 10

Description
CD 10 - 50%; CD 11 - 50%.

Justification

Type Improvement
Useful Life Unassigned
Category Intersection Improvements
Priority 2 Very Important
Contact Marla Fordham
Department Public Works

Project # **DPW-05-0095**

Project Name **Cascade/Mays Village Center**
NPU I
Council District 11

Type Improvement
Useful Life Unassigned
Category Livable Communities/Activity
Priority 2 Very Important
Contact Michele Wynn
Department Public Works

Description
Ben E Mays/Beecher/Cascade/Willis Mill to Cascade/DeLowe

Justification

Project # **DPW-05-0097**

Project Name **Central Avenue Bridge Right-of-Way Acquistion**
NPU M
Council District 04

Type Improvement
Useful Life Unassigned
Category Bridge Improvements
Priority 2 Very Important
Contact Billy Mitchell
Department Public Works

Description
Replacement of bridge over CSX Railroad. City of Atlanta will fund right-of-way and utilitiy relocations only. Engineering and construction are by GDOT.

Justification

Project # **DPW-05-0104**

Project Name **Church Street**
NPU
Council District 09

Type Improvement
Useful Life Unassigned
Category Street Resurfacing and
Priority 4 Less Important
Contact Lawrence Jeter
Department Public Works

Description
From Main Street to Hollywood Road. Project estimate is $16,600.00

Justification

Project # **DPW-05-0106**

Project Name **City of Atlanta School Sidewalks, Phase 2**
NPU Citywide
Council District Citywide

Type Construction- 1Year Projects
Useful Life Unassigned
Category Sidewalk Improvements
Priority 1 Urgent
Contact Michele Wynn
Department Public Works

Description
Improvements to pedestrian environment around selected schools in the City of Atlanta by constructing/reconstructing sidewalks in the vicinity of schools. GDOT
Funding # = STP-0002-00(844); GDOT Proj # = 0002844; ARC # = AT-200

Justification
2007

Project # **DPW-05-0107**
Project Name **Cleveland Avenue**
NPU X, Z
Council District 12

Type Improvement
Useful Life Unassigned
Category Traffic Signals and
Priority 1 Urgent
Contact Leonard Mitchell
Department Public Works

Description
Install and upgrade traffic signals; Link system to the ATCC via existing and new copper-wire communications; Develop system-timing and integration plans for
corridor

Justification

Project # **DPW-05-0110**
Project Name **Club Drive**
NPU
Council District 07

Type Construction- 1Year Projects
Useful Life Unassigned
Category Sidewalk Improvements
Priority 3 Important
Contact Norman Robinson
Department Public Works

Description
From Winall Down to Peachtree Road. GDOT Funding # = CM-0000-00(610); GDOT Proj # = 0000610; ARC # = AT-AR BP 153

Justification
Authorized

Project # **DPW-05-0112**
Project Name **Collier Drive**
NPU I, J
Council District 10

Type Improvement
Useful Life Unassigned
Category Sidewalk Improvements
Priority 3 Important
Contact Norman Robinson
Department Public Works

Description
From Hamilton Holmes Drive in any direction. GDOT Funding # = CM-0000-00(611); GDOT Proj # = 0000611; ARC # = AT-AR BP 154

Justification
Authorized

Project # **DPW-05-0114**
Project Name **Collier Road Sidewalk**
NPU A
Council District 08

Type Construction- 1Year Projects
Useful Life Unassigned
Category Sidewalk Improvements
Priority 1 Urgent
Contact Michele Wynn
Department Public Works

Description
Construction of sidewalks on Collier Road from Howell Mill Road to Whitehall Dr.

Justification

Project # **DPW-05-0118**

Project Name **Courtland Street Bridge**
NPU M
Council District 02

Type Improvement
Useful Life Unassigned
Category Bridge Improvements
Priority 3 Important
Contact Billy Mitchell
Department Public Works

Description
This project will replace the bridge on Courtland Street over the CSX Railroad.

Justification

Project # **DPW-05-0119**

Project Name **Courtland Street Bridge Right-of-Way Acquisition**
NPU M
Council District Citywide

Type Improvement
Useful Life Unassigned
Category Bridge Improvements
Priority 3 Important
Contact Billy Mitchell
Department Public Works

Description
Replacement of bridge over CSX Railroad. City of Atlanta will fund right-of-way and utilitiy relocations only. Engineering and construction are by GDOT.

Justification

Project # **DPW-05-0121**

Project Name **Crosswalk Installation, Council District 1**
NPU V, W, Y, Z
Council District 01

Type Improvement
Useful Life Unassigned
Category International Crosswalk Installation
Priority 1 Urgent
Contact Marla Fordham
Department Public Works

Description
Replace existing crosswalks with international crosswalks at arterial and collector streets.

Justification

Project # **DPW-05-0122**

Project Name **Crosswalk Installation, Council District 10**
NPU H, I
Council District 10

Type Improvement
Useful Life Unassigned
Category International Crosswalk Installation
Priority 1 Urgent
Contact Marla Fordham
Department Public Works

Description
Replace existing crosswalks with international crosswalks at arterial and collector streets.

Justification

Project # **DPW-05-0123**

Project Name **Crosswalk Installation, Council District 11**
NPU I, P, R, S
Council District 11

Type Improvement
Useful Life Unassigned
Category International Crosswalk Installation
Priority 1 Urgent
Contact Marla Fordham
Department Public Works

Description
Replace existing crosswalks with international crosswalks at arterial and collector streets.

Justification

Project # **DPW-05-0124**

Project Name **Crosswalk Installation, Council District 12**
NPU S, X, Y, Z
Council District 12

Type Improvement
Useful Life Unassigned
Category International Crosswalk Installation
Priority 1 Urgent
Contact Marla Fordham
Department Public Works

Description
Replace existing crosswalks with international crosswalks at arterial and collector streets.

Justification

Project # **DPW-05-0126**

Project Name **Crosswalk Installation, Council District 3**
NPU J, K, L
Council District 03

Type Improvement
Useful Life Unassigned
Category International Crosswalk Installation
Priority 1 Urgent
Contact Marla Fordham
Department Public Works

Description
Replace existing crosswalks with international crosswalks at arterial and collector streets.

Justification

Project # **DPW-05-0127**

Project Name **Crosswalk Installation, Council District 4**
NPU S, T, V
Council District 04

Type Improvement
Useful Life Unassigned
Category International Crosswalk Installation
Priority 1 Urgent
Contact Marla Fordham
Department Public Works

Description
Replace existing crosswalks with international crosswalks at arterial and collector streets.

Justification

Project # **DPW-05-0128**

Project Name **Crosswalk Installation, Council District 5**
NPU N, O
Council District 05

Type Improvement
Useful Life Unassigned
Category International Crosswalk Installation
Priority 1 Urgent
Contact Marla Fordham
Department Public Works

Description
Replace existing crosswalks with international crosswalks at arterial and collector streets.

Justification

Project # **DPW-05-0129**

Project Name **Crosswalk Installation, Council District 6**
NPU E, F, N
Council District 06

Type Improvement
Useful Life Unassigned
Category International Crosswalk Installation
Priority 1 Urgent
Contact Marla Fordham
Department Public Works

Description
Replace existing crosswalks with international crosswalks at arterial and collector streets.

Justification

Project # **DPW-05-0130**

Project Name **Crosswalk Installation, Council District 7**
NPU B, F
Council District 07

Type Improvement
Useful Life Unassigned
Category International Crosswalk Installation
Priority 1 Urgent
Contact Marla Fordham
Department Public Works

Description
Replace existing crosswalks with international crosswalks at arterial and collector streets.

Justification

Project # **DPW-05-0131**

Project Name **Crosswalk Installation, Council District 8**
NPU A, B, C, D, E
Council District 08

Type Improvement
Useful Life Unassigned
Category International Crosswalk Installation
Priority 1 Urgent
Contact Marla Fordham
Department Public Works

Description
Replace existing crosswalks with international crosswalks at arterial and collector streets.

Justification

Project # **DPW-05-0132**

Project Name **Crosswalk Installation, Council District 9**
NPU D, G, H, J
Council District 09

Type Improvement
Useful Life Unassigned
Category International Crosswalk Installation
Priority 1 Urgent
Contact Marla Fordham
Department Public Works

Description
Replace existing crosswalks with internaitonal crosswalks at arterial and collector streets.

Justification

Project # **DPW-05-0135**

Project Name **Cumberland Road**
NPU
Council District 06

Type Improvement
Useful Life Unassigned
Category Street Resurfacing and
Priority 3 Important
Contact Lawrence Jeter
Department Public Works

Description
From Monroe Drive to City Limits

Justification

Project # **DPW-05-0136**

Project Name **D.L. Hollowell Pkwy (formerly Bankhead Hwy)-US 78/**
NPU
Council District 09

Type Improvement
Useful Life Unassigned
Category Corridors
Priority 2 Very Important
Contact Michele Wynn
Department Public Works

Description
Upgrade roadway to current standards, from Proctor Creek to east of CSX railroad bridge.

Justification

Project # **DPW-05-0138**

Project Name **Decatur Street (Dekalb Avenue)**
NPU M
Council District 02

Type Improvement
Useful Life Unassigned
Category Street Resurfacing and
Priority 2 Very Important
Contact Lawrence Jeter
Department Public Works

Description
From Boulevard to Moreland Avenue

Justification

Project # **DPW-05-0139**

Project Name **Decatur Street Streetscape Improvements**
NPU M
Council District 02

Type Improvement
Useful Life Unassigned
Category Streetscape Projects
Priority 3 Important
Contact Nick Popa
Department Public Works

Description
Decatur St from MLK MARTA up Jackson St to MLK Visitor Center on Auburn. GDOT Proj # = 0004399; ARC # = AT-212

Justification
2007

Project # **DPW-05-0140**

Project Name **Deckner Avenue**
NPU
Council District 12

Type Improvement
Useful Life Unassigned
Category Street Resurfacing and
Priority 2 Very Important
Contact Lawrence Jeter
Department Public Works

Description
From Metropolitan Parkway to Sylvan Road

Justification

Project # **DPW-05-0142**

Project Name **Derry Avenue**
NPU
Council District 10

Type Improvement
Useful Life Unassigned
Category Street Resurfacing and
Priority 3 Important
Contact Lawrence Jeter
Department Public Works

Description
From West Ontario Avenue to Westmeath Drive

Justification

Project # **DPW-05-0145**

Project Name **Donald Lee Hollowell Pkwy**
NPU
Council District 03, 09

Type Improvement
Useful Life Unassigned
Category Traffic Signals and
Priority 1 Urgent
Contact Leonard Mitchell
Department Public Works

Description
ATCC via existing and new copper wire

Justification

Project # **DPW-05-0148**

Project Name **Downtown & Midtown Atlanta Wayfinding**

NPU E

Council District 02

Type Construction- 1Year Projects
Useful Life Unassigned
Category Unassigned
Priority 2 Very Important
Contact Nick Popa
Department Public Works

Description

Elements of the Wayfinding Signage System will include: maps, signs and kiosks at key street corners within the core of Downtown and Midtown. GDOT Funding
= MSL-0004-00(394); GDOT Proj # = 0004394; ARC # = AT-206

Justification

2006

Project # **DPW-05-0149**

Project Name **Downtown Atlanta Pedestrian Corridor Improvements**

NPU M

Council District 02

Type Improvement
Useful Life Unassigned
Category Streetscape Projects
Priority 2 Very Important
Contact Nick Popa
Department Public Works

Description

This project will implement streetscape and safety improvements recommended in the City Center Livability Project LCI Study. GDOT Proj # = 0004394; AT
206

Justification

2006

Project # **DPW-05-0150**

Project Name **Downtown LCI Streetscapes**

NPU

Council District 02, 05

Type Construction- 1Year Projects
Useful Life Unassigned
Category Streetscape Projects
Priority 2 Very Important
Contact Nick Popa
Department Public Works

Description

Downtown LCI Area: CD 82 - 0%, CD 5 - 20%. ARC # = AT-218

Justification

Project # **DPW-05-0151**

Project Name **Downtown Parking Management Program**

NPU M

Council District 02

Type Improvement
Useful Life Unassigned
Category Unassigned
Priority 2 Very Important
Contact TBD
Department Public Works

Description

Justification

Project # **DPW-05-0154**

Project Name **East Atlanta Village Center**
NPU O
Council District 05

Type Improvement
Useful Life Unassigned
Category Livable Communities/Activity
Priority 2 Very Important
Contact Nick Popa
Department Public Works

Description

Justification
2006

Project # **DPW-05-0156**

Project Name **East Wesley Road**
NPU B
Council District 07

Type Improvement
Useful Life Unassigned
Category Street Resurfacing and
Priority 2 Very Important
Contact Lawrence Jeter
Department Public Works

Description
From Peachtree Road to Piedmont Road

Justification

Project # **DPW-05-0157**

Project Name **East Wesley Road Streetscape**
NPU B
Council District 07

Type Construction- 1Year Projects
Useful Life Unassigned
Category Streetscape Projects
Priority 1 Urgent
Contact Greg Holder
Department Public Works

Description
Sidewalk and pedestrian improvements on E. Wesley from Peachtree St to Piedmont Ave.

Justification

Project # **DPW-05-0165**

Project Name **Ewing Street**
NPU
Council District 11

Type Improvement
Useful Life Unassigned
Category Unpaved Street Pavings
Priority 2 Very Important
Contact Billy Mitchell
Department Public Works

Description
From Roswell Street to Dead End

Justification

Project # **DPW-05-0168**
Project Name **Fairburn Road - B**
NPU
Council District 10

Type Improvement
Useful Life Unassigned
Category Sidewalk Improvements
Priority 2 Very Important
Contact Michele Wynn
Department Public Works

Description
Installation of sidewalks, crosswalks and bike lanes along Fairburn Road from MLK Jr. Drive to Stone Road. GDOT Funding # = STP-NH-003-1(33); GDOT Proj # = 720570;

Justification
2006

Project # **DPW-05-0170**
Project Name **Fairlie Poplar**
NPU M
Council District 02

Type Improvement
Useful Life Unassigned
Category Streetscape Projects
Priority 2 Very Important
Contact Nick Popa
Department Public Works

Description
Streetscape improvements in Fairlie Poplar District.

Justification
Long Range

Project # **DPW-05-0171**
Project Name **Fairlie-Poplar Streetscapes**
NPU
Council District 02

Type Improvement
Useful Life Unassigned
Category Streetscape Projects
Priority 3 Important
Contact Nick Popa
Department Public Works

Description
Phase 3 improvements are planned for Fairlie St., Poplar St., and Walton St. Phase 4 improvements will fill in gaps along Cone and Spring Streets. Also included is Nassau St. GDOT Proj # = 0004393; ARC # = AT-205

Justification
2007

Project # **DPW-05-0174**
Project Name **Felder Street**
NPU
Council District 06

Type Improvement
Useful Life Unassigned
Category Unpaved Street Pavings
Priority 2 Very Important
Contact Billy Mitchell
Department Public Works

Description
Mansfield Avenue to Druid Place

Justification

Project # **DPW-05-0176**

Project Name **First Street**
NPU
Council District 09

Type Construction- 1Year Projects
Useful Life Unassigned
Category Unpaved Street Pavings
Priority 3 Important
Contact Johnnie Moore
Department Public Works

Description
From Saint James Avenue to Spring Street: Project estimate is $299,000.00.

Justification

Project # **DPW-05-0178**

Project Name **Fisher Road**
NPU
Council District 01

Type Improvement
Useful Life Unassigned
Category Unpaved Street Pavings
Priority 2 Very Important
Contact Billy Mitchell
Department Public Works

Description
From Custer Avenue to Sloan Circle

Justification

Project # **DPW-05-0180**

Project Name **Fletcher Street**
NPU
Council District 04

Type Improvement
Useful Life Unassigned
Category Street Resurfacing and
Priority 1 Urgent
Contact Lawrence Jeter
Department Public Works

Description
From Fortress Avenue to Metropolitan Parkway

Justification

Project # **DPW-05-0187**

Project Name **Frederica Street**
NPU
Council District 06

Type Improvement
Useful Life Unassigned
Category Street Resurfacing and
Priority 2 Very Important
Contact Lawrence Jeter
Department Public Works

Description
From Drewry Street to Ponce de Leon Avenue

Justification

Project # **DPW-05-0188**

Project Name **Freemont Street**
NPU
Council District 01

Type Improvement
Useful Life Unassigned
Category Unpaved Street Pavings
Priority 1 Urgent
Contact Billy Mitchell
Department Public Works

Description
From Troy Street to Dead End

Justification

Project # **DPW-05-0189**

Project Name **Fulton Street**
NPU
Council District 04

Type Improvement
Useful Life Unassigned
Category Sidewalk Improvements
Priority 3 Important
Contact Norman Robinson
Department Public Works

Description
From McDaniel Street to Whitehall Terrace. GDOT Proj # = 762605; ARC # = AT-AR BP284

Justification
2006

Project # **DPW-05-0190**

Project Name **Garibaldi Street**
NPU
Council District 04

Type Improvement
Useful Life Unassigned
Category Street Resurfacing and
Priority 1 Urgent
Contact Lawrence Jeter
Department Public Works

Description
From Glenn Street to Stephens Street

Justification

Project # **DPW-05-0192**

Project Name **Gibson Street**
NPU
Council District 05

Type Improvement
Useful Life Unassigned
Category Street Resurfacing and
Priority 3 Important
Contact Lawrence Jeter
Department Public Works

Description
From Flat Shoals Avenue to Memorial Drive

Justification

Project # **DPW-05-0193**

Project Name **Glen Echo Drive**
NPU
Council District 11

Type Improvement
Useful Life Unassigned
Category Unpaved Street Pavings
Priority 1 Urgent
Contact Billy Mitchell
Department Public Works

Description
From Childress Drive to Dead End

Justification

Project # **DPW-05-0195**

Project Name **Glenwood Avenue**
NPU
Council District 01

Type Improvement
Useful Life Unassigned
Category Street Resurfacing and
Priority 3 Important
Contact Lawrence Jeter
Department Public Works

Description

Justification

Project # **DPW-05-0196**

Project Name **Glenwood Avenue**
NPU
Council District 05

Type Improvement
Useful Life Unassigned
Category Streetscape Projects
Priority 2 Very Important
Contact Nick Popa
Department Public Works

Description
From Boulevard to I-20: CD 1 - 40%, CD 5 - 60%

Justification

Project # **DPW-05-0199**

Project Name **Grady Homes**
NPU M
Council District 05

Type Improvement
Useful Life Unassigned
Category Street Resurfacing and
Priority 2 Very Important
Contact Johnnie Moore
Department Public Works

Description
Atlanta Housing Authority

Justification

Project # **DPW-05-0200**

Project Name **Grady Homes**
NPU M
Council District 05

Type Improvement
Useful Life Unassigned
Category Sidewalk Improvements
Priority 2 Very Important
Contact Norman Robinson
Department Public Works

Description
Atlanta Housing Authority. GDOT Proj # = 762613; ARC # = AT-AR BP291B

Justification
Long Range

Project # **DPW-05-0202**

Project Name **Greenbriar Area (Future MARTA)**
NPU P, R
Council District 11

Type Improvement
Useful Life Unassigned
Category Livable Communities/Activity
Priority 2 Very Important
Contact Michele Wynn
Department Public Works

Description
Hogen/Barge/Panther Trail and City Limits

Includes Greenbriar Parkway Improvements

Justification

Project # **DPW-05-0204**

Project Name **Greenbriar Parkway and Headland Drive**
NPU P, R
Council District 11

Type Improvement
Useful Life Unassigned
Category Intersection Improvements
Priority 2 Very Important
Contact Marla Fordham
Department Public Works

Description

Justification

Project # **DPW-05-0205**

Project Name **Greenbriar Parkway Improvements**
NPU
Council District 11

Type Improvement
Useful Life Unassigned
Category Streetscape Projects
Priority 3 Important
Contact Michele Wynn
Department Public Works

Description
Implementation of streetscape improvements along Greenbriar Parkway from Langford Parkway to I-285 West. Improvements include sidewalks, pedestrian
ligting, street furniture and trees. GDOT Funding # = BRMLB-9158(1); GDOT Proj # = 752020; ARC # = AT-069

Project included in Greenbriar LCI

Justification
2007

Project # **DPW-05-0206**

Project Name **Greenwood Avenue**
NPU
Council District 06

Type Improvement
Useful Life Unassigned
Category Street Resurfacing and
Priority 1 Urgent
Contact Lawrence Jeter
Department Public Works

Description
From Lakeview Avenue to Monroe Drive

Justification

Project # **DPW-05-0207**

Project Name **Greenwood Avenue**
NPU
Council District 06

Type Improvement
Useful Life Unassigned
Category Street Resurfacing and
Priority 1 Urgent
Contact Lawrence Jeter
Department Public Works

Description
From North Highland Avenue to Dead End

Justification

Project # **DPW-05-0214**

Project Name **Harris Homes**
NPU
Council District 04

Type Improvement
Useful Life Unassigned
Category Street Resurfacing and
Priority 6 Completed or Long Range
Contact Johnnie Moore
Department Public Works

Description
Atlanta Housing Authority

Justification

Project # **DPW-05-0215**

Project Name **Harris Homes Revitalization**
NPU
Council District 04

Type Improvement
Useful Life Unassigned
Category Sidewalk Improvements
Priority 2 Very Important
Contact Norman Robinson
Department Public Works

Description
Atlanta Housing Authority. GDOT Proj # = 0004466; ARC # = AT-AR 237

Justification
2006

Project # **DPW-05-0216**

Project Name **Harris Homes Streetscapes: Lowery Blvd, Peeples St**
NPU
Council District 04

Type Improvement
Useful Life Unassigned
Category Streetscape Projects
Priority 3 Important
Contact Norman Robinson
Department Public Works

Description
Atlanta Housing Authority

Justification

Project # **DPW-05-0217**

Project Name **Hartford Place**
NPU
Council District 12

Type Improvement
Useful Life Unassigned
Category Speed Hump Installation
Priority 4 Less Important
Contact Marla Fordham
Department Public Works

Description

Justification

Project # **DPW-05-0220**

Project Name **Headland Street from Greenbriar Parkway to Atlanta**
NPU
Council District 11

Type Improvement
Useful Life Unassigned
Category Streetscape Projects
Priority 3 Important
Contact Michele wynn
Department Public Works

Description
Construction of sidewalks, pedestrian ammanities, lighting, crossings and landscaping from Greenbriar Parkway to Atlanta City Limits.

Justification
Long Range

Project # **DPW-05-0221**

Project Name **Herndon Homes**
NPU
Council District 03

Type Improvement
Useful Life Unassigned
Category Sidewalk Improvements
Priority 2 Very Important
Contact Norman Robinson
Department Public Works

Description
Atlanta Housing Authority. GDOT Proj # = 0004468; ARC # = AT-AR 239

Justification
2006

Project # **DPW-05-0224**

Project Name **Hill Street**
NPU
Council District 09

Type Improvement
Useful Life Unassigned
Category Street Resurfacing and
Priority 4 Less Important
Contact Lawrence Jeter
Department Public Works

Description
From Center Hill Avenue to Hall Street: Project estimate is $10,400.00.

Justification

Project # **DPW-05-0227**

Project Name **Hollywood Road**
NPU
Council District 09

Type Improvement
Useful Life Unassigned
Category Streetscape Projects
Priority 2 Very Important
Contact Greg Holder
Department Public Works

Description
From Main Street to Browntown Road

Justification

Project # **DPW-05-0229**

Project Name **Hollywood Road**
NPU
Council District 09

Type Improvement
Useful Life Unassigned
Category Sidewalk Improvements
Priority 1 Urgent
Contact Nick Popa
Department Public Works

Description
From Bolton Road to Spring Street.

Justification
2003

Project # **DPW-05-0230**

Project Name **Hollywood Road Sidewalks**
NPU
Council District 09

Type Improvement
Useful Life Unassigned
Category Sidewalk Improvements
Priority 1 Urgent
Contact Nick Popa
Department Public Works

Description
Installation of sidewalks on Hollywood Rd. from Bolton Rd. to Bankhead Hwy. Project connects with AT-AR BP024, Bolton Road Sidewalks.

Justification
2006

Project # **DPW-05-0231**

Project Name **Hollywood Road Streetscapes**
NPU
Council District 09

Type Construction- 1Year Projects
Useful Life Unassigned
Category Streetscape Projects
Priority 2 Very Important
Contact Greg Holder
Department Public Works

Description
Streetscape improvements at the intersections of Hollywood Rd at Bolton Rd, Perry Blvd and Hollowell Pkwy.

Justification

Project # **DPW-05-0232**

Project Name **Hollywood Road/Perry Boulevard**
NPU
Council District 09

Type Improvement
Useful Life Unassigned
Category Streetscape Projects
Priority 4 Less Important
Contact Greg Holder
Department Public Works

Description

Justification

Project # **DPW-05-0237**

Project Name **Howell Mill Road and Chattahoochee Avenue**
NPU D
Council District 08

Type Improvement
Useful Life Unassigned
Category Intersection Improvements
Priority 2 Very Important
Contact Marla Fordham
Department Public Works

Description

Justification

Project # **DPW-05-0242**

Project Name **Humphries Street**
NPU
Council District 04

Type Improvement
Useful Life Unassigned
Category Street Resurfacing and
Priority 3 Important
Contact Lawrence Jeter
Department Public Works

Description
From R. D. Abernathy Boulevard to Rockwell Street

Justification

Project # **DPW-05-0244**

Project Name **I-285 South to I-20 West, Ramp Geometry**
NPU H, I
Council District 10

Type Improvement
Useful Life Unassigned
Category Unassigned
Priority 2 Very Important
Contact Brandi Peck
Department Public Works

Description

Justification

Project # **DPW-05-0247**

Project Name **Intersection Signals, Council District 1**
NPU
Council District 01

Type Improvement
Useful Life Unassigned
Category Traffic Signals and
Priority 3 Important
Contact Leonard Mitchell
Department Public Works

Description

Justification

Project # **DPW-05-0248**

Project Name **Intersection Signals, Council District 10**
NPU
Council District 10

Type Improvement
Useful Life Unassigned
Category Traffic Signals and
Priority 2 Very Important
Contact Leonard Mitchell
Department Public Works

Description

Justification

Project # **DPW-05-0249**

Project Name **Intersection Signals, Council District 11**
NPU
Council District 11

Type Improvement
Useful Life Unassigned
Category Traffic Signals and
Priority 2 Very Important
Contact Leonard Mitchell
Department Public Works

Description

Justification

Project # **DPW-05-0250**

Project Name **Intersection Signals, Council District 12**

NPU

Council District 12

Description

Justification

Type Improvement
Useful Life Unassigned
Category Traffic Signals and
Priority 2 Very Important
Contact Leonard Mitchell
Department Public Works

Project # **DPW-05-0251**

Project Name **Intersection Signals, Council District 2**

NPU

Council District 02

Description

Justification

Type Improvement
Useful Life Unassigned
Category Traffic Signals and
Priority 2 Very Important
Contact Leonard Mitchell
Department Public Works

Project # **DPW-05-0252**

Project Name **Intersection Signals, Council District 3**

NPU

Council District 03

Description

Justification

Type Improvement
Useful Life Unassigned
Category Traffic Signals and
Priority 2 Very Important
Contact Leonard Mitchell
Department Public Works

Project # **DPW-05-0253**

Project Name **Intersection Signals, Council District 4**

NPU

Council District 04

Description

Justification

Type Improvement
Useful Life Unassigned
Category Traffic Signals and
Priority 2 Very Important
Contact Leonard Mitchell
Department Public Works

Project # **DPW-05-0254**

Project Name **Intersection Signals, Council District 5**
NPU
Council District 05

Type Improvement
Useful Life Unassigned
Category Traffic Signals and
Priority 2 Very Important
Contact Leonard Mitchell
Department Public Works

Description

Justification

Project # **DPW-05-0255**

Project Name **Intersection Signals, Council District 6**
NPU
Council District 06

Type Improvement
Useful Life Unassigned
Category Traffic Signals and
Priority 2 Very Important
Contact Leonard Mitchell
Department Public Works

Description

Justification

Project # **DPW-05-0256**

Project Name **Intersection Signals, Council District 7**
NPU
Council District 07

Type Improvement
Useful Life Unassigned
Category Traffic Signals and
Priority 2 Very Important
Contact Leonard Mitchell
Department Public Works

Description

Justification

Project # **DPW-05-0257**

Project Name **Intersection Signals, Council District 8**
NPU
Council District 08

Type Improvement
Useful Life Unassigned
Category Traffic Signals and
Priority 2 Very Important
Contact Leonard Mitchell
Department Public Works

Description

Justification

Project # **DPW-05-0258**

Project Name **Intersection Signals, Council District 9**
NPU
Council District 09

Type Improvement
Useful Life Unassigned
Category Traffic Signals and
Priority 2 Very Important
Contact Leonard Mitchell
Department Public Works

Description

Justification

Project # **DPW-05-0259**

Project Name **Intersection Timing and Loop Detector Installation**
NPU Citywide
Council District Citywide

Type Construction- 1 Year Projects
Useful Life Unassigned
Category Traffic Signals and
Priority 2 Very Important
Contact Leonard Mitchell
Department Public Works

Description

Justification

Project # **DPW-05-0261**

Project Name **James Drive**
NPU
Council District 09

Type Improvement
Useful Life Unassigned
Category Street Resurfacing and
Priority 4 Less Important
Contact Lawrence Jeter
Department Public Works

Description
From Hightower Road to 5th Street. Project estimate is $6,700.00.

Justification

Project # **DPW-05-0262**

Project Name **James Jackson Parkway - SR 280 - A**
NPU P
Council District 09

Type Improvement
Useful Life Unassigned
Category Bridge Improvements
Priority 2 Very Important
Contact Billy Mitchell
Department Public Works

Description
Widen the James Jackson Parkway (SR 280) bridge over the Chattahoochee River from two to four lanes. It will widen the approaches to the bridge and span the
railroad as well.

Justification

Project # **DPW-05-0263**

Project Name **James Jackson Parkway - SR 280 - B**

NPU P

Council District 09

Type Improvement
Useful Life Unassigned
Category Bridge Improvements
Priority 2 Very Important
Contact Billy Mitchell
Department Public Works

Description

Widen the James Jackson Parkway (SR 280) bridge over the Chattahoochee River from two to four lanes. It will widen the approaches to the bridge and span the
railroad as well.

Justification

Project # **DPW-05-0265**

Project Name **Johnson Road**

NPU

Council District 09

Type Improvement
Useful Life Unassigned
Category Street Resurfacing and
Priority 4 Less Important
Contact Lawrence Jeter
Department Public Works

Description

From Hollywood Road to W. Marietta Street. Project estimate is $129,700.00.

Justification

Project # **DPW-05-0266**

Project Name **Johnson Road**

NPU

Council District 06

Type Improvement
Useful Life Unassigned
Category Sidewalk Improvements
Priority 3 Important
Contact Norman Robinson
Department Public Works

Description

From Pasadena Avenue to Old Jay Way. ARC # = AT-AR BP304

Justification

2007

Project # **DPW-05-0270**

Project Name **Jones/Simpson/Alexander Street Corridor Improvemen**

NPU M

Council District 02, 03

Type Construction- 1Year Projects
Useful Life Unassigned
Category Corridors
Priority 2 Very Important
Contact Nick Popa
Department Public Works

Description

This project will reroute traffic by permanently closing segments of Jones, Simpson and Alexander Streets and combining them into a single roadway between
Northside Drive and West Peachtree Street.

Justification

2008

Project # **DPW-05-0271**

Project Name **Jones/Simpson/Alexander Streetscapes**
NPU M
Council District 02, 03

Type Construction- 1Year Projects
Useful Life Unassigned
Category Corridors
Priority 2 Very Important
Contact Nick Popa
Department Public Works

Description
Streetscape, Travel Way, and Intersection Improvements, Northside Drive to Peachtree Street: CD 2 - 60%, CD 3 - 40%. GDOT Funding # = BHMLB-9161(1);
GDOT Proj # = 752520; ARC # = AT-097

Justification
2006

Project # **DPW-05-0272**

Project Name **Jonesboro Road**
NPU
Council District 01

Type Improvement
Useful Life Unassigned
Category Traffic Signals and
Priority 2 Very Important
Contact Leonard Mitchell
Department Public Works

Description

Justification

Project # **DPW-05-0273**

Project Name **Jonesboro School Drive Plaza/School Drive Macedoni**
NPU
Council District 12

Type Improvement
Useful Life Unassigned
Category Livable Communities/Activity
Priority 2 Very Important
Contact TBD
Department Public Works

Description
Jonesboro/Hutchins to Jonesboro/Macedonia

Justification

Project # **DPW-05-0274**

Project Name **Jonesboro-McDonough Plaza**
NPU
Council District 01

Type Improvement
Useful Life Unassigned
Category Livable Communities/Activity
Priority 1 Urgent
Contact TBD
Department Public Works

Description
Jonesboro/ McDonough/Gannon

Justification

Project # **DPW-05-0282**

Project Name **Lakewood Heights Town Center**

NPU

Council District 01

Type Improvement
Useful Life Unassigned
Category Livable Communities/Activity
Priority 2 Very Important
Contact Nick Popa
Department Public Works

Description

Jonesboro/Lakewood/ Clair/Shoen. GDOT Funding # = STP-000E(221); GDOT Proj # = 762530; ARC # = AT-159

Justification

2004

Project # **DPW-05-0284**

Project Name **Langford Parkway-SR154/166 at Campbellton Road**

NPU

Council District 11

Type Improvement
Useful Life Unassigned
Category Intersection Improvements
Priority 6 Completed or Long Range
Contact Michele Wynn
Department Public Works

Description

Redesign of Campbellton Road at Mt. Gilead Road intersection. Landscaping and signage for a gateway into area is to be included in the design.

Design money, but no construction funds

Justification

Long Range

Project # **DPW-05-0287**

Project Name **Lawton Road Sidewalks**

NPU

Council District 04

Type Improvement
Useful Life Unassigned
Category Sidewalk Improvements
Priority 3 Important
Contact Michele Wynn
Department Public Works

Description

Construction of sidewalks on Lawton Street from Oglethorpe Ave to Lucile Avenue.

Justification

Project # **DPW-05-0288**

Project Name **Lawton Street**

NPU

Council District 04

Type Improvement
Useful Life Unassigned
Category Street Resurfacing and
Priority 2 Very Important
Contact Lawrence Jeter
Department Public Works

Description

From Parsons Street to Westview Drive

Justification

Project # **DPW-05-0291**

Project Name **Lee Street and Yorke Avenue**
NPU
Council District 04

Type Improvement
Useful Life Unassigned
Category Intersection Improvements
Priority 2 Very Important
Contact Marla Fordham
Department Public Works

Description

Justification

Project # **DPW-05-0295**

Project Name **Linden St/Ponce De Leon Ave Intersection Improveme**
NPU E, M
Council District 02

Type Improvement
Useful Life Unassigned
Category Intersection Improvements
Priority 2 Very Important
Contact Marla Fordham
Department Public Works

Description

North Avenue from Tech Parkway to Piedmont Road; Ponce De Leon Avenue from Spring Street to Myrtle Street and Linden Avenue from Spring Street to
Peachtree Street. Corridor level and individual intersection improvements will be applied.

Justification

Project # **DPW-05-0299**

Project Name **Lynhurst Drive**
NPU
Council District 10

Type Improvement
Useful Life Unassigned
Category Street Resurfacing and
Priority 1 Urgent
Contact Lawrence Jeter
Department Public Works

Description

From Benjamin E. Mayes Drive to Cascade Road

Justification

Project # **DPW-05-0304**

Project Name **Maddox Drive**
NPU
Council District 06

Type Improvement
Useful Life Unassigned
Category Street Resurfacing and
Priority 3 Important
Contact Lawrence Jeter
Department Public Works

Description

From Beverly Road to The Prado

Justification

Project # **DPW-05-0308**
Project Name **Maiden Lane**
NPU
Council District 06

Type Improvement
Useful Life Unassigned
Category Street Resurfacing and
Priority 1 Urgent
Contact Lawrence Jeter
Department Public Works

Description
High priority for councilperson. This is an alleyway per L. Jeter, partially paved per Billy Mitchell. It is roughly 10 feet wide in some sections, and provides
access to the rear of the properties that abut it.

Justification

Project # **DPW-05-0310**
Project Name **Marietta Boulevard Streetscapes**
NPU
Council District 09

Type Improvement
Useful Life Unassigned
Category Streetscape Projects
Priority 2 Very Important
Contact Greg Holder
Department Public Works

Description
From Huff Road to Bolton Road

Justification

Project # **DPW-05-0311**
Project Name **Marietta Boulevard Streetscapes**
NPU
Council District 09

Type Improvement
Useful Life Unassigned
Category Streetscape Projects
Priority 2 Very Important
Contact Greg Holder
Department Public Works

Description
Sidewalks and pedestrain improvements along Marietta Blvd from W Marietta St to City limit/ River.

Justification

Project # **DPW-05-0312**
Project Name **Marietta Boulevard/Bolton Road**
NPU
Council District 09

Type Improvement
Useful Life Unassigned
Category Streetscape Projects
Priority 4 Less Important
Contact Greg Holder
Department Public Works

Description

Justification

Project # **DPW-05-0313**

Project Name **Martin Avenue**
NPU
Council District 01

Type Improvement
Useful Life Unassigned
Category Unpaved Street Pavings
Priority 3 Important
Contact Billy Mitchell
Department Public Works

Description

Justification

Project # **DPW-05-0314**

Project Name **Martin Luther King Jr. Drive and Ashby Street**
NPU
Council District 04

Type Improvement
Useful Life Unassigned
Category Intersection Improvements
Priority 2 Very Important
Contact Marla Fordham
Department Public Works

Description
CD 3 - 50%; CD 4 - 50%.

Justification

Project # **DPW-05-0315**

Project Name **Martin Luther King Jr. Drive and Ashby Street**
NPU
Council District 03

Type Improvement
Useful Life Unassigned
Category Intersection Improvements
Priority 2 Very Important
Contact Marla Fordham
Department Public Works

Description
CD 3 - 50%; CD 4 - 50%.

Justification

Project # **DPW-05-0316**

Project Name **Martin Luther King Jr. Drive and Central Avenue**
NPU
Council District 02

Type Improvement
Useful Life Unassigned
Category Intersection Improvements
Priority 2 Very Important
Contact Marla Fordham
Department Public Works

Description
CD 2 - 100%

Justification

Project # **DPW-05-0317**

Project Name **Martin Luther King Jr. Drive Bridge Stiffening**

NPU

Council District Citywide

Type Improvement
Useful Life Unassigned
Category Bridge Improvements
Priority 2 Very Important
Contact Billy Mitchell
Department Public Works

Description

Justification

Project # **DPW-05-0318**

Project Name **Martin Luther King Jr., Drive**

NPU

Council District 10

Type Improvement
Useful Life Unassigned
Category Streetscape Projects
Priority 3 Important
Contact Unassigned
Department Public Works

Description
From Fairburn Road to West Lake Drive

Justification

Project # **DPW-05-0321**

Project Name **MLK Jr., Drive/Ralph David Abernathy Blvd/Westview**

NPU

Council District 04

Type Improvement
Useful Life Unassigned
Category Livable Communities/Activity
Priority 3 Important
Contact Nick Popa
Department Public Works

Description
From Westlake Avenue to Anderson. GDOT Funding # = BRM-9000(31); GDOT Proj # = 752850; ARC # = AT-108A

Justification
2007

Project # **DPW-05-0324**

Project Name **May Avenue**

NPU

Council District 05

Type Improvement
Useful Life Unassigned
Category Street Resurfacing and
Priority 4 Less Important
Contact Lawrence Jeter
Department Public Works

Description

Justification

Project # **DPW-05-0325**

Project Name **Mayo Place**
NPU
Council District 11

Type Improvement
Useful Life Unassigned
Category Unpaved Street Pavings
Priority 3 Important
Contact Billy Mitchell
Department Public Works

Description
From Mount Gilead Road to Dead End

Justification

Project # **DPW-05-0328**

Project Name **McDaniel Street**
NPU
Council District 04

Type Improvement
Useful Life Unassigned
Category Street Resurfacing and
Priority 1 Urgent
Contact Lawrence Jeter
Department Public Works

Description
R. D. Abernathy Boulevard to University Avenue

Justification

Project # **DPW-05-0329**

Project Name **McLynn Avenue**
NPU
Council District 06

Type Improvement
Useful Life Unassigned
Category Street Resurfacing and
Priority 3 Important
Contact Lawrence Jeter
Department Public Works

Description
From North Highland Avenue to City Limits

Justification

Project # **DPW-05-0332**

Project Name **Memorial Drive**
NPU
Council District 01, 05

Type Improvement
Useful Life Unassigned
Category Streetscape Projects
Priority 3 Important
Contact Michele Wynn
Department Public Works

Description
From Capitol Avenue to Moreland Avenue: CD 1 - 33%, CD 5 - 67%.

Justification

Project # **DPW-05-0333**

Project Name **Memorial Drive**
NPU
Council District 05

Type Construction- 1Year Projects
Useful Life Unassigned
Category Sidewalk Improvements
Priority 2 Very Important
Contact Norman Robinson
Department Public Works

Description
From Pearl Street to Oakland Avenue

Justification

Project # **DPW-05-0337**

Project Name **Memorial Drive (SR 154)**
NPU
Council District 05

Type Construction- 1Year Projects
Useful Life Unassigned
Category Sidewalk Improvements
Priority 2 Very Important
Contact Norman Robinson
Department Public Works

Description
From Moreland Avenue to Candler Road

Justification

Project # **DPW-05-0338**

Project Name **Memorial Drive Sidewalks**
NPU
Council District 05

Type Improvement
Useful Life Unassigned
Category Sidewalk Improvements
Priority 5 Future Consideration
Contact Michele Wynn
Department Public Works

Description
Construction of sidewalks on Memorial Drive from Moreland Ave to Chandler Road
0338 and 0339 projects combine to create one

Justification

Project # **DPW-05-0340**

Project Name **Meridian Street**
NPU
Council District 05

Type Improvement
Useful Life Unassigned
Category Street Resurfacing and
Priority 1 Urgent
Contact Lawrence Jeter
Department Public Works

Description
Leslie Street to Montgomery Street

Justification

Project # **DPW-05-0341**

Project Name **Metropolitan Parkway**
NPU
Council District 04, 12

Type Improvement
Useful Life Unassigned
Category Streetscape Projects
Priority 2 Very Important
Contact TBD
Department Public Works

Description
From Ralph David Abernathy to City Limits, CD 4 - 30%, CD 12 - 70%.

Justification

Project # **DPW-05-0342**

Project Name **Metropolitan Parkway and Cleveland Avenue**
NPU
Council District 12

Type Improvement
Useful Life Unassigned
Category Intersection Improvements
Priority 2 Very Important
Contact Marla Fordham
Department Public Works

Description

Justification

Project # **DPW-05-0343**

Project Name **Metropolitan Parkway and Manford Road**
NPU
Council District 12

Type Improvement
Useful Life Unassigned
Category Intersection Improvements
Priority 2 Very Important
Contact Marla Fordham
Department Public Works

Description

Justification

Project # **DPW-05-0344**

Project Name **Metropolitan Parkway/Stewart Avenue - A**
NPU
Council District 12, 04

Type Construction- 1Year Projects
Useful Life Unassigned
Category Streetscape Projects
Priority 1 Urgent
Contact Greg Holder
Department Public Works

Description
Phase 1 Cleveland Ave. IntersectionDeckner Ave. to Casplan (1 side of the street only)Gateway feature / Monument at RDA IntersectionStreetscape Improvements fro RDA to Shelton (Both Sides of Street)

Justification

Project # **DPW-05-0345**

Project Name **Midtown Atlanta Signal and Intersection Improvemen**

NPU E

Council District 06,02

Type Improvement
Useful Life Unassigned
Category Intersection Improvements
Priority 2 Very Important
Contact Nursef Kedir
Department Public Works

Description

This project will add traffic signals the following intersections: Peachtree Street, Juniper Street and Piedmont Ave at 8th Street (phase I). Phase II intersections are
Spring Street and West Peachtree Street at 12th Street.

Justification

Project # **DPW-05-0346**

Project Name **Mid-Town Streetscapes**

NPU E

Council District 02, 06

Type Improvement
Useful Life Unassigned
Category Streetscape Projects
Priority 2 Very Important
Contact TBD
Department Public Works

Description

Streetscapes within the boundaries of the Blueprint Midtown Study. CD 2 - 70%, CD 6 - 30%.

Justification

Project # **DPW-05-0347**

Project Name **Milledge Avenue**

NPU

Council District 01

Type Improvement
Useful Life Unassigned
Category Street Resurfacing and
Priority 4 Less Important
Contact Lawrence Jeter
Department Public Works

Description

From Hill Street to Cherokee Avenue

Justification

Project # **DPW-05-0348**

Project Name **Miller Avenue**

NPU

Council District 06

Type Improvement
Useful Life Unassigned
Category Unpaved Street Pavings
Priority 1 Urgent
Contact Billy Mitchell
Department Public Works

Description

Oakdale Road to Colvin Street

Justification

Project # **DPW-05-0350**

Project Name **Miscellaneous TBD Sidewalks CD 10**
NPU
Council District 10

Type Improvement
Useful Life Unassigned
Category Sidewalk Improvements
Priority 3 Important
Contact Norman Robinson
Department Public Works

Description

Justification

Project # **DPW-05-0351**

Project Name **Miscellaneous TBD Sidewalks CD 3**
NPU
Council District 03

Type Improvement
Useful Life Unassigned
Category Sidewalk Improvements
Priority 3 Important
Contact Norman Robinson
Department Public Works

Description

Justification

Project # **DPW-05-0352**

Project Name **Mitchell Street**
NPU M
Council District 02

Type Improvement
Useful Life Unassigned
Category Bridge Improvements
Priority 3 Important
Contact Billy Mitchell
Department Public Works

Description
This project will replace the Mitchell Street bridge over the Southern Railroad.

Justification

Project # **DPW-05-0353**

Project Name **Montgomery Ferry Drive**
NPU
Council District 06

Type Improvement
Useful Life Unassigned
Category Street Resurfacing and
Priority 3 Important
Contact Lawrence Jeter
Department Public Works

Description
From Ansley Drive to Polo Drive

Justification

Project # **DPW-05-0354**

Project Name **Moore Street**
NPU
Council District 09

Type Improvement
Useful Life Unassigned
Category Unpaved Street Pavings
Priority 4 Less Important
Contact Billy Mitchell
Department Public Works

Description
From Perry Boulevard to Dead End: Project estimate is $192,500.00.

Justification

Project # **DPW-05-0356**

Project Name **Moores Mill Road and West Wesley Road**
NPU
Council District 08

Type Improvement
Useful Life Unassigned
Category Intersection Improvements
Priority 4 Less Important
Contact Marla Fordham
Department Public Works

Description

Justification

Project # **DPW-05-0357**

Project Name **Moreland Avenue**
NPU
Council District 02, 05

Type Construction- 1Year Projects
Useful Life Unassigned
Category Traffic Signals and
Priority 1 Urgent
Contact Leonard Mitchell
Department Public Works

Description
Install and upgrade traffic signals; Link signal system to the ATCC via fiber optic communications; Develop signal-timing plans for corridor

Justification

Project # **DPW-05-0358**

Project Name **Moreland Avenue North**
NPU
Council District 02, 05, 06

Type Improvement
Useful Life Unassigned
Category Streetscape Projects
Priority 2 Very Important
Contact TBD
Department Public Works

Description
From North Avenue to I-20: CD 2 - 24%, CD 5 - 52%, CD 6 - 24%.

Justification

Project # **DPW-05-0359**

Project Name **Moreland Avenue South**
NPU
Council District 01, 05

Type Improvement
Useful Life Unassigned
Category Streetscape Projects
Priority 2 Very Important
Contact TBD
Department Public Works

Description
From I-20 to I-285: CD 1 - 80%, CD 5 - 20%.

Justification

Project # **DPW-05-0362**

Project Name **Murphy Avenue**
NPU
Council District 04, 12

Type Construction- 1Year Projects
Useful Life Unassigned
Category Sidewalk Improvements
Priority 2 Very Important
Contact Norman Robinson
Department Public Works

Description
From I-20 to Lakewood Freeway

Justification

Project # **DPW-05-0365**

Project Name **Newman Place**
NPU
Council District 09

Type Improvement
Useful Life Unassigned
Category Unpaved Street Pavings
Priority 2 Very Important
Contact Billy Mitchell
Department Public Works

Description
From N. Eugenia Avenue to Dead End: Scope of work and cost estimate needed.

Justification

Project # **DPW-05-0369**

Project Name **North Avenue and Ashby Street**
NPU
Council District 03

Type Improvement
Useful Life Unassigned
Category Intersection Improvements
Priority 2 Very Important
Contact Marla Fordham
Department Public Works

Description

Justification

Project # **DPW-05-0371**

Project Name **North Avenue and West Peachtree Street**
NPU
Council District 02

Type Improvement
Useful Life Unassigned
Category Intersection Improvements
Priority 1 Urgent
Contact Marla Fordham
Department Public Works

Description

Justification

Project # **DPW-05-0374**

Project Name **North Highland Avenue**
NPU
Council District 06

Type Improvement
Useful Life Unassigned
Category Streetscape Projects
Priority 2 Very Important
Contact Greg Holder
Department Public Works

Description
Ponce de Leon to University Ave, Applying for Federal Funds

Justification

Project # **DPW-05-0375**

Project Name **North Highland Streetscapes, Phase 1**
NPU
Council District 06

Type Construction- 1Year Projects
Useful Life Unassigned
Category Streetscape Projects
Priority 1 Urgent
Contact TBD
Department Public Works

Description
Streetscape improvements along North Highland Ave from Virginia Ave (north side only) to Los Angeles Ave.

Justification

Project # **DPW-05-0376**

Project Name **Northside Drive**
NPU C, D, E
Council District 08

Type Improvement
Useful Life Unassigned
Category Sidewalk Improvements
Priority 3 Important
Contact Norman Robinson
Department Public Works

Description
From I-75 to Peachtree Battle Avenue

Justification

Project # **DPW-05-0377**
Project Name **Northside Drive - US 41/SR 3**
NPU D, E, L
Council District 03, 08

Type Improvement
Useful Life Unassigned
Category Traffic Signals and
Priority 4 Less Important
Contact Nick Popa
Department Public Works

Description
The improvement of traffic signal timing on Northside Drive (US 41/SR 3) from I-20 West to I-75 North. Intersections included on the signal timing improvement
include McDaniel, Fair, Mitchell, Simpson, and M.L. King, Jr. Dr. GDOT Funding # = STP-0000-00(

Justification
2007

Project # **DPW-05-0378**
Project Name **Northside Drive - US 41/SR 3 - A**
NPU
Council District 02, 03

Type Improvement
Useful Life Unassigned
Category Traffic Signals and
Priority 4 Less Important
Contact Nick Popa
Department Public Works

Description
Intersection geometry upgrades along Northside Drive at 10th and 14th Streets. GDOT Funding # = NHS-0005-00(945); GDOT Proj # = 0005945; ARC # = AT-
189

Justification
2007

Project # **DPW-05-0379**
Project Name **Northside Drive - US 41/SR 3 - B**
NPU
Council District

Type Improvement
Useful Life Unassigned
Category Traffic Signals and
Priority 4 Less Important
Contact Nick Popa
Department Public Works

Description
Intersection geometry upgrades along Northside Drive at Bankhead Hwy, North Avenue and Marietta Street. GDOT Proj # = 0004390; ARC # = AT-200

Justification
2007

Project # **DPW-05-0380**
Project Name **Northside Drive and Arden Road**
NPU
Council District 08

Type Improvement
Useful Life Unassigned
Category Intersection Improvements
Priority 2 Very Important
Contact Marla Fordham
Department Public Works

Description

Justification

Project # **DPW-05-0381**

Project Name **Northside Drive and Collier Road**
NPU C
Council District 08

Type Improvement
Useful Life Unassigned
Category Intersection Improvements
Priority 2 Very Important
Contact Marla Fordham
Department Public Works

Description

Justification

Project # **DPW-05-0382**

Project Name **Northside Drive and Peachtree Battle Road**
NPU C
Council District 08

Type Improvement
Useful Life Unassigned
Category Intersection Improvements
Priority 4 Less Important
Contact Marla Fordham
Department Public Works

Description
Per Council's request, residents are interested in traffic calming measures at this intersection.

Justification

Project # **DPW-05-0383**

Project Name **Northside Drive Bridge**
NPU
Council District 08

Type Improvement
Useful Life Unassigned
Category Bridge Improvements
Priority 3 Important
Contact Billy Mitchell
Department Public Works

Description
Improvements to the Northside Drive bridge over the Norfolk Southern Railroad.

Justification

Project # **DPW-05-0384**

Project Name **Northside Drive Travel Way**
NPU
Council District 03

Type Improvement
Useful Life Unassigned
Category Corridors
Priority 1 Urgent
Contact TBD
Department Public Works

Description
From I-75 to Fair Street, CD 3 - 70%, CD 4 - 30%.

Justification

Project # **DPW-05-0385**

Project Name **Northside Drive Travel Way**
NPU
Council District 04

Type Improvement
Useful Life Unassigned
Category Corridors
Priority 1 Urgent
Contact TBD
Department Public Works

Description
From I-75 to Fair Street, CD 3 - 70%, CD 4 - 30%.

Justification

Project # **DPW-05-0386**

Project Name **Northside Parkway**
NPU
Council District 08

Type Improvement
Useful Life Unassigned
Category Traffic Signals and
Priority 2 Very Important
Contact Leonard Mitchell
Department Public Works

Description

Justification

Project # **DPW-05-0388**

Project Name **Ollie Street**
NPU
Council District 04

Type Improvement
Useful Life Unassigned
Category Street Resurfacing and
Priority 3 Important
Contact Lawrence Jeter
Department Public Works

Description
From Ollie Circle to M. L. King, Jr. Drive

Justification

Project # **DPW-05-0389**

Project Name **Orchard Lane**
NPU
Council District 12

Type Improvement
Useful Life Unassigned
Category Unpaved Street Pavings
Priority 3 Important
Contact Billy Mitchell
Department Public Works

Description
From School Drive to Dead End

Justification

Project # **DPW-05-0390**

Project Name **Orleans Street**
NPU
Council District 01

Type Improvement
Useful Life Unassigned
Category Street Resurfacing and
Priority 1 Urgent
Contact Lawrence Jeter
Department Public Works

Description
From Cherokee Avenue to Hill Street

Justification

Project # **DPW-05-0392**

Project Name **Peachtree Avenue**
NPU
Council District 07

Type Improvement
Useful Life Unassigned
Category Street Resurfacing and
Priority 3 Important
Contact Lawrence Jeter
Department Public Works

Description
From Lookout Place to Peachtree Road

Justification

Project # **DPW-05-0393**

Project Name **Peachtree Battle Avenue**
NPU
Council District 08

Type Improvement
Useful Life Unassigned
Category Street Resurfacing and
Priority 1 Urgent
Contact Lawrence Jeter
Department Public Works

Description
From Howell Mill Road to Margaret Mitchell Drive

Justification

Project # **DPW-05-0394**

Project Name **Peachtree Battle Avenue**
NPU
Council District 08

Type Improvement
Useful Life Unassigned
Category Street Resurfacing and
Priority 1 Urgent
Contact Lawrence Jeter
Department Public Works

Description
From Howell Mill Road to Northside Drive

Justification

Project # **DPW-05-0396**

Project Name **Peachtree Center Avenue**
NPU M
Council District 02

Type Improvement
Useful Life Unassigned
Category Streetscape Projects
Priority 3 Important
Contact Nick Popa
Department Public Works

Description
Streetscape improvements from Decatur Street to Ralph McGill Boulevard

Justification

Project # **DPW-05-0398**

Project Name **Peachtree Road and Buckhead Avenue**
NPU B
Council District 08

Type Improvement
Useful Life Unassigned
Category Intersection Improvements
Priority 5 Future Consideration
Contact Marla Fordham
Department Public Works

Description
CD 7 - 50%; CD 8 - 50%.

Justification

Project # **DPW-05-0399**

Project Name **Peachtree Road and Buckhead Avenue**
NPU B
Council District 07

Type Improvement
Useful Life Unassigned
Category Intersection Improvements
Priority 1 Urgent
Contact Marla Fordham
Department Public Works

Description
CD 7 - 50%; CD 8 - 50%.

Justification

Project # **DPW-05-0400**

Project Name **Peachtree Road and Collier Road**
NPU E
Council District 08

Type Improvement
Useful Life Unassigned
Category Intersection Improvements
Priority 1 Urgent
Contact Marla Fordham
Department Public Works

Description

Justification

Project # **DPW-05-0401**

Project Name **Peachtree Road and Collier Road**
NPU E
Council District 07

Type Improvement
Useful Life Unassigned
Category Intersection Improvements
Priority 1 Urgent
Contact Marla Fordham
Department Public Works

Description

Justification

Project # **DPW-05-0402**

Project Name **Peachtree Road and Peachtree Battle Road**
NPU B, C
Council District 08

Type Improvement
Useful Life Unassigned
Category Intersection Improvements
Priority 1 Urgent
Contact Marla Fordham
Department Public Works

Description
CD 7 - 50%; CD 8 - 50%. Per Council's request, residents are interested in traffic calming measures at this intersection.

Justification

Project # **DPW-05-0403**

Project Name **Peachtree Road and Peachtree Battle Road**
NPU B, C
Council District 07

Type Improvement
Useful Life Unassigned
Category Intersection Improvements
Priority 1 Urgent
Contact Marla Fordham
Department Public Works

Description
CD 7 - 50%; CD 8 - 50%. Per Council's request, residents are interested in traffic calming measures at this intersection.

Justification

Project # **DPW-05-0404**

Project Name **Peachtree Road and Pharr Road**
NPU B
Council District 07

Type Improvement
Useful Life Unassigned
Category Intersection Improvements
Priority 3 Important
Contact Marla Fordham
Department Public Works

Description
CD 7 - 50%; CD 8 - 50%.

Justification

Project # **DPW-05-0405**

Project Name **Peachtree Road and Pharr Road**
NPU B
Council District 08

Type Improvement
Useful Life Unassigned
Category Intersection Improvements
Priority 1 Urgent
Contact Marla Fordham
Department Public Works

Description
CD 7 - 50%; CD 8 - 50%.

Justification

Project # **DPW-05-0406**

Project Name **Peachtree Road and Piedmont Road**
NPU B
Council District 07

Type Improvement
Useful Life Unassigned
Category Intersection Improvements
Priority 2 Very Important
Contact Marla Fordham
Department Public Works

Description

Justification

Project # **DPW-05-0407**

Project Name **Peachtree Road Corridor - SR 141, Phase 1**
NPU B
Council District 07

Type Construction- 1Year Projects
Useful Life Unassigned
Category Corridors
Priority 2 Very Important
Contact Michele Wynn
Department Public Works

Description
Improvement of pedestrian and bicycle environments along Peachtree Street from Shadowlawn Avenue to Roxoboro Road

Justification

Project # **DPW-05-0408**

Project Name **Peachtree Road Corridor - SR 141, Phase 2**
NPU B
Council District 07

Type Improvement
Useful Life Unassigned
Category Corridors
Priority 2 Very Important
Contact Michele Wynn
Department Public Works

Description
Improvement of pedestrian and bicycle environments along Peachtree Street from Shadowlawn Avenue to Roxoboro Road

Justification

Project # **DPW-05-0409**

Project Name **Peachtree Road Streetscapes**
NPU B
Council District 07, 08

Type Improvement
Useful Life Unassigned
Category Streetscape Projects
Priority 2 Very Important
Contact Unassigned
Department Public Works

Description
From Piedmont Road to Roxboro Road

Justification

Project # **DPW-05-0411**

Project Name **Peachtree Street and Wall Street**
NPU M
Council District 02

Type Construction- 1Year Projects
Useful Life Unassigned
Category Intersection Improvements
Priority 1 Urgent
Contact Marla Fordham
Department Public Works

Description

Justification

Project # **DPW-05-0412**

Project Name **Peachtree Street Bridge**
NPU M
Council District 02

Type Construction- 1Year Projects
Useful Life Unassigned
Category Bridge Improvements
Priority 1 Urgent
Contact Billy Mitchell
Department Public Works

Description
Replacement of the bridge on Peachtree Street over the Georgia Railroad and MARTA rail at Underground Atlanta.

Justification

Project # **DPW-05-0414**

Project Name **Peachtree Street North**
NPU E
Council District 06, 02

Type Improvement
Useful Life Unassigned
Category Streetscape Projects
Priority 1 Urgent
Contact Greg Holder
Department Public Works

Description
Streetscape improvements from 10th St to I-85.

Justification

Project # **DPW-05-0417**

Project Name **Perry Blvd Streetscape**
NPU
Council District 09

Type Improvement
Useful Life Unassigned
Category Streetscape Projects
Priority 2 Very Important
Contact TBD
Department Public Works

Description
Streetscape improvements along Perry Blvd from Kerry Rd north to Hollywood Rd. Phase 1 area is primarily in the vicinity of the West Highlands development

Justification

Project # **DPW-05-0419**

Project Name **Perry Boulevard Streetscapes**
NPU
Council District 09

Type Improvement
Useful Life Unassigned
Category Streetscape Projects
Priority 2 Very Important
Contact TBD
Department Public Works

Description
From Hollywood Road to Rockdale

Justification

Project # **DPW-05-0420**

Project Name **Perry Homes**
NPU
Council District 09

Type Improvement
Useful Life Unassigned
Category Street Resurfacing and
Priority 2 Very Important
Contact Johnnie Moore
Department Public Works

Description
Atlanta Housing Authority

Justification

Project # **DPW-05-0421**

Project Name **Perry Homes**
NPU
Council District 09

Type Improvement
Useful Life Unassigned
Category Sidewalk Improvements
Priority 1 Urgent
Contact Norman Robinson
Department Public Works

Description
Atlanta Housing Authority

Justification

Project # **DPW-05-0424**

Project Name **Piedmont Avenue Pedestrian Improvements**
NPU M
Council District 02

Type Improvement
Useful Life Unassigned
Category Streetscape Projects
Priority 3 Important
Contact TBD
Department Public Works

Description
Streetscapes

Justification

Project # **DPW-05-0425**

Project Name **Piedmont Road**
NPU B
Council District 07

Type Improvement
Useful Life Unassigned
Category Streetscape Projects
Priority 2 Very Important
Contact TBD
Department Public Works

Description
From I-85 to Peachtree Road

Justification

Project # **DPW-05-0428**

Project Name **Ponce de Leon**
NPU E, F, N
Council District 02, 06

Type Improvement
Useful Life Unassigned
Category Streetscape Projects
Priority 2 Very Important
Contact Greg Holder
Department Public Works

Description
From I-75/85 to Moreland Avenue, CD 2 - 60%, CD 6 - 40%.

Justification

Project # **DPW-05-0429**

Project Name **Ponce De Leon Avenue and Barnett Street**
NPU
Council District 06

Type Construction- 1Year Projects
Useful Life Unassigned
Category Intersection Improvements
Priority 2 Very Important
Contact Marla Fordham
Department Public Works

Description

Justification

Project # **DPW-05-0430**

Project Name **Ponce de Leon Avenue and Boulevard/Monroe Drive**
NPU
Council District 02

Type Improvement
Useful Life Unassigned
Category Intersection Improvements
Priority 1 Urgent
Contact Marla Fordham
Department Public Works

Description
CD 2 - 50%; CD 6 - 50%.

Justification

Project # **DPW-05-0431**

Project Name **Ponce de Leon Avenue and Boulevard/Monroe Drive**
NPU
Council District 06

Type Improvement
Useful Life Unassigned
Category Intersection Improvements
Priority 1 Urgent
Contact Marla Fordham
Department Public Works

Description
CD 2 - 50%; CD 6 - 50%.

Justification

Project # **DPW-05-0432**

Project Name **Ponce De Leon Avenue and Frederica Street**
NPU
Council District 06

Type Construction- 1Year Projects
Useful Life Unassigned
Category Intersection Improvements
Priority 1 Urgent
Contact Marla Fordham
Department Public Works

Description
CD 2 - 50%; CD 6 - 50%.

Justification

Project # **DPW-05-0433**

Project Name **Ponce De Leon Avenue and Linwood Avenue**
NPU
Council District 06

Type Construction- 1Year Projects
Useful Life Unassigned
Category Intersection Improvements
Priority 1 Urgent
Contact Marla Fordham
Department Public Works

Description
CD 2 - 50%; CD 6 - 50%.

Justification

Project # **DPW-05-0434**

Project Name **Ponce De Leon Avenue and Moreland Avenue**
NPU
Council District 02

Type Construction- 1Year Projects
Useful Life Unassigned
Category Intersection Improvements
Priority 1 Urgent
Contact Marla Fordham
Department Public Works

Description
CD 2 - 50%; CD 6 - 50%.

Justification

Project # **DPW-05-0436**

Project Name **Ponce De Leon Place**
NPU
Council District 06

Type Improvement
Useful Life Unassigned
Category Street Resurfacing and
Priority 2 Very Important
Contact Lawrence Jeter
Department Public Works

Description
From Ponce de Leon Avenue to Virginia Avenue

Justification

Project # **DPW-05-0437**

Project Name **Powers Ferry Road Bridge Replacement**
NPU
Council District 08

Type Improvement
Useful Life Unassigned
Category Bridge Improvements
Priority 2 Very Important
Contact Billy Mitchell
Department Public Works

Description
Replacement of bridge over Nancy Creek.

Justification

Project # **DPW-05-0438**

Project Name **Pryor Road and Amal Drive**
NPU
Council District 12

Type Construction- 1Year Projects
Useful Life Unassigned
Category Intersection Improvements
Priority 2 Very Important
Contact Marla Fordham
Department Public Works

Description

Justification

Project # **DPW-05-0439**

Project Name **Pryor Road and Joyland Street**
NPU
Council District 01

Description
CD 1 - 50%; CD 12 - 50%.

Justification

Type Construction- 1Year Projects
Useful Life Unassigned
Category Intersection Improvements
Priority 2 Very Important
Contact Marla Fordham
Department Public Works

Project # **DPW-05-0440**

Project Name **Pryor Road and Joyland Street**
NPU
Council District 12

Description
CD 1 - 50%; CD 12 - 50%.

Justification

Type Construction- 1Year Projects
Useful Life Unassigned
Category Intersection Improvements
Priority 2 Very Important
Contact Marla Fordham
Department Public Works

Project # **DPW-05-0441**

Project Name **Pryor Road and Manford Road**
NPU
Council District 01, 12

Description
CD 1 - 50%; CD 12 - 50%.

Justification

Type Construction- 1Year Projects
Useful Life Unassigned
Category Intersection Improvements
Priority 2 Very Important
Contact Marla Fordham
Department Public Works

Project # **DPW-05-0442**

Project Name **Pryor Road and Moury Drive**
NPU
Council District 01, 12

Description
CD 1 - 50%; CD 12 - 50%.

Justification

Type Construction- 1Year Projects
Useful Life Unassigned
Category Intersection Improvements
Priority 2 Very Important
Contact Marla Fordham
Department Public Works

Project # **DPW-05-0443**

Project Name **Pryor Road Streetscape**

NPU

Council District 12, 04

Type Construction- 1 Year Projects
Useful Life Unassigned
Category Streetscape Projects
Priority 1 Urgent
Contact Greg Holder
Department Public Works

Description

Sidewalks and pedestrian improevements from south of University Ave to Pryor Circle.

Project Redistricted from CD12

Justification

Project # **DPW-05-0445**

Project Name **Pryor Street Bridge Replacement**

NPU

Council District Citywide

Type Improvement
Useful Life Unassigned
Category Bridge Improvements
Priority 2 Very Important
Contact Billy Mitchell
Department Public Works

Description

Replacement of viaduct over CSX Railroad in Downtown Area.

Justification

Project # **DPW-05-0448**

Project Name **Ralph David Abernathy Boulevard and Lee Street**

NPU

Council District 04

Type Improvement
Useful Life Unassigned
Category Intersection Improvements
Priority 2 Very Important
Contact Marla Fordham
Department Public Works

Description

Justification

Project # **DPW-05-0449**

Project Name **Ralph David Abernathy Boulevard Streetscapes**

NPU

Council District 04

Type Improvement
Useful Life Unassigned
Category Streetscape Projects
Priority 2 Very Important
Contact Nick Popa
Department Public Works

Description

From Metropolitan Parkway to Longhorn; GDOT Funding # = STP-7318-00(750); GDOT Proj # = 731875; ARC # = AT-186

Justification

Long Range

Project # **DPW-05-0452**

Project Name **Reconst Retaining Wall on Martin Luther King Jr. D**
NPU
Council District 03

Type Improvement
Useful Life Unassigned
Category Street Resurfacing and
Priority 3 Important
Contact Billy Mitchell
Department Public Works

Description

Justification

Project # **DPW-05-0454**

Project Name **Restriping and Geometric Modifications**
NPU Citywide
Council District Citywide

Type Improvement
Useful Life Unassigned
Category Bicycle Route Signage and
Priority 2 Very Important
Contact Marla Fordham
Department Public Works

Description
Installing signage and pavement marking for on-street bicycle routes previously adopted by the City of Atlanta.

Justification

Project # **DPW-05-0455**

Project Name **Reynoldstown Streetscapes**
NPU
Council District 05

Type Improvement
Useful Life Unassigned
Category Streetscape Projects
Priority 2 Very Important
Contact TBD
Department Public Works

Description
Implement Redevelopment plan recommendation

Justification

Project # **DPW-05-0456**

Project Name **Rickenbacker Drive**
NPU
Council District 07

Type Improvement
Useful Life Unassigned
Category Street Resurfacing and
Priority 3 Important
Contact Lawrence Jeter
Department Public Works

Description
From Lakemor Drive to Roswell Road

Justification

Project # **DPW-05-0459**

Project Name **Roswell Road Sidewalks**

NPU B

Council District 08, 07

Type Construction- 1Year Projects
Useful Life Unassigned
Category Sidewalk Improvements
Priority 2 Very Important
Contact Nick Popa
Department Public Works

Description

This project will construct/reconstruct sidewalk on Roswell Road from Peachtree Street to the Atlanta city limits. GDOT Proj # = 0004397; ARC # = AT-210

Justification

2006

Project # **DPW-05-0460**

Project Name **Roswell Street**

NPU

Council District 11

Type Improvement
Useful Life Unassigned
Category Unpaved Street Pavings
Priority 3 Important
Contact Billy Mitchell
Department Public Works

Description

From Butner Road to Ewing Street

Justification

Project # **DPW-05-0462**

Project Name **Saint Augustine Place**

NPU

Council District 06

Type Improvement
Useful Life Unassigned
Category Street Resurfacing and
Priority 2 Very Important
Contact Lawrence Jeter
Department Public Works

Description

From Briarcliff Road to North Highland Avenue

Justification

Project # **DPW-05-0463**

Project Name **Saint Charles Avenue**

NPU

Council District 06

Type Improvement
Useful Life Unassigned
Category Street Resurfacing and
Priority 2 Very Important
Contact Lawrence Jeter
Department Public Works

Description

From Lakeview Avenue to Monroe Drive

Justification

Project # **DPW-05-0464**

Project Name **Salmon Avenue**
NPU
Council District 05

Type Improvement
Useful Life Unassigned
Category Unpaved Street Pavings
Priority 3 Important
Contact Billy Mitchell
Department Public Works

Description

Justification

Project # **DPW-05-0466**

Project Name **Sarah Street**
NPU
Council District 09

Type Improvement
Useful Life Unassigned
Category Unpaved Street Pavings
Priority 2 Very Important
Contact Billy Mitchell
Department Public Works

Description
From Alta Drive to South Eugenia Place: Project estimate is $152,750.00.

Justification

Project # **DPW-05-0467**

Project Name **SE Atlanta Sidewalks & Crosswalks**
NPU Citywide
Council District Citywide

Type Improvement
Useful Life Unassigned
Category Streetscape Projects
Priority 4 Less Important
Contact Michele Wynn
Department Public Works

Description
Streetscape improvements.

Justification
2004

Project # **DPW-05-0468**

Project Name **Seaboard Avenue**
NPU
Council District 05

Type Improvement
Useful Life Unassigned
Category Street Resurfacing and
Priority 4 Less Important
Contact Lawrence Jeter
Department Public Works

Description

Justification

Project # **DPW-05-0471**

Project Name **Simpson Road and Sunset Avenue**
NPU
Council District 03

Type Improvement
Useful Life Unassigned
Category Intersection Improvements
Priority 2 Very Important
Contact Marla Fordham
Department Public Works

Description

Justification

Project # **DPW-05-0472**

Project Name **Simpson Road Streetscapes**
NPU
Council District 03

Type Improvement
Useful Life Unassigned
Category Unassigned
Priority 2 Very Important
Contact Unassigned
Department Public Works

Description
From Northside Drive to West Lake Avenue.

Justification

Project # **DPW-05-0475**

Project Name **Spain Place**
NPU
Council District 03

Type Improvement
Useful Life Unassigned
Category Unpaved Street Pavings
Priority 1 Urgent
Contact Billy Mitchell
Department Public Works

Description
From Whitaker Street to Dead End

Justification

Project # **DPW-05-0476**

Project Name **Speed Humps from New Requests**
NPU
Council District 09

Type Improvement
Useful Life Unassigned
Category Speed Hump Installation
Priority 3 Important
Contact Marla Fordham
Department Public Works

Description

Justification

Project # **DPW-05-0477**

Project Name **Speed Humps from New Requests**

NPU

Council District 11

Description

Justification

Type Improvement
Useful Life Unassigned
Category Speed Hump Installation
Priority 3 Important
Contact Marla Fordham
Department Public Works

Project # **DPW-05-0478**

Project Name **Speed Humps from New Requests**

NPU

Council District 10

Description

Justification

Type Improvement
Useful Life Unassigned
Category Speed Hump Installation
Priority 3 Important
Contact Marla Fordham
Department Public Works

Project # **DPW-05-0479**

Project Name **Speed Humps from New Requests**

NPU

Council District 12

Description

Justification

Type Improvement
Useful Life Unassigned
Category Speed Hump Installation
Priority 3 Important
Contact Marla Fordham
Department Public Works

Project # **DPW-05-0480**

Project Name **Speed Humps from New Requests**

NPU

Council District 02

Description

Justification

Type Improvement
Useful Life Unassigned
Category Speed Hump Installation
Priority 3 Important
Contact Marla Fordham
Department Public Works

Project # **DPW-05-0481**

Project Name **Speed Humps from New Requests**

NPU

Council District 03

Type Improvement
Useful Life Unassigned
Category Speed Hump Installation
Priority 3 Important
Contact Marla Fordham
Department Public Works

Description

Justification

Project # **DPW-05-0482**

Project Name **Speed Humps from New Requests**

NPU

Council District 04

Type Improvement
Useful Life Unassigned
Category Speed Hump Installation
Priority 3 Important
Contact Marla Fordham
Department Public Works

Description

Justification

Project # **DPW-05-0483**

Project Name **Speed Humps from New Requests**

NPU

Council District 05

Type Improvement
Useful Life Unassigned
Category Speed Hump Installation
Priority 3 Important
Contact Marla Fordham
Department Public Works

Description

Justification

Project # **DPW-05-0484**

Project Name **Speed Humps from New Requests**

NPU

Council District 06

Type Improvement
Useful Life Unassigned
Category Speed Hump Installation
Priority 3 Important
Contact Marla Fordham
Department Public Works

Description

Justification

Project # **DPW-05-0485**

Project Name **Speed Humps from New Requests**
NPU
Council District 07

Type Improvement
Useful Life Unassigned
Category Speed Hump Installation
Priority 3 Important
Contact Marla Fordham
Department Public Works

Description

Justification

Project # **DPW-05-0486**

Project Name **Speed Humps from New Requests**
NPU
Council District 08

Type Improvement
Useful Life Unassigned
Category Speed Hump Installation
Priority 3 Important
Contact Marla Fordham
Department Public Works

Description

Justification

Project # **DPW-05-0487**

Project Name **Speed Humps from New Requests**
NPU
Council District 01

Type Improvement
Useful Life Unassigned
Category Speed Hump Installation
Priority 3 Important
Contact Marla Fordham
Department Public Works

Description

Justification

Project # **DPW-05-0501**

Project Name **Spring Street - A**
NPU M
Council District 02

Type Improvement
Useful Life Unassigned
Category Bridge Improvements
Priority 3 Important
Contact Billy Mitchell
Department Public Works

Description
Rehabilitation of the Spring Street bridge over the CSX Railroad. In conjunction with AT-086B.

Justification

Project # **DPW-05-0502**

Project Name **Spring Street - B**
NPU M
Council District 02

Type Improvement
Useful Life Unassigned
Category Bridge Improvements
Priority 5 Future Consideration
Contact Billy Mitchell
Department Public Works

Description
This project will replace the Spring Street bridge over the Southern Railroad. In conjunction with AT-086A.

Justification

Project # **DPW-05-0503**

Project Name **Spring Street - C**
NPU E
Council District 02

Type Improvement
Useful Life Unassigned
Category Streetscape Projects
Priority 3 Important
Contact TBD
Department Public Works

Description
Streetscape improvements along Spring St from Pine St to Peachtree St.

Justification

Project # **DPW-05-0505**

Project Name **SR 280/James Jackson Parkway Bridge ROW**
NPU
Council District 09

Type Improvement
Useful Life Unassigned
Category Bridge Improvements
Priority 2 Very Important
Contact Billy Mitchell
Department Public Works

Description
Replacement of bridge over Chattahoochee River. City of Atlanta will fund right-of-way and utilitiy relocations only. Engineering and construction are by
GDOT.

Justification

Project # **DPW-05-0507**

Project Name **St. Johns Avenue**
NPU
Council District 12

Type Improvement
Useful Life Unassigned
Category Unpaved Street Pavings
Priority 1 Urgent
Contact Billy Mitchell
Department Public Works

Description
From Harden Road to Pryor Road

Justification

Project # **DPW-05-0508**

Project Name **St. Johns Circle**
NPU
Council District 12

Type Improvement
Useful Life Unassigned
Category Unpaved Street Pavings
Priority 2 Very Important
Contact Billy Mitchell
Department Public Works

Description
From St. Johns Avenue to Dead End

Justification

Project # **DPW-05-0509**

Project Name **Stephens Street**
NPU
Council District 09

Type Improvement
Useful Life Unassigned
Category Unpaved Street Pavings
Priority 4 Less Important
Contact Billy Mitchell
Department Public Works

Description
From Mary George Avenue to Dead End: Project estimate is $130,000.00.

Justification

Project # **DPW-05-0510**

Project Name **Stovall Street**
NPU
Council District 05

Type Improvement
Useful Life Unassigned
Category Street Resurfacing and
Priority 3 Important
Contact Lawrence Jeter
Department Public Works

Description
From Mauldin Street to I-20 Dead End & from Glenwood Avenue to I-20 Dead End

Justification

Project # **DPW-05-0512**

Project Name **SW Atlanta Sidewalk Program: Cascade Rd, Ben E. Ma**
NPU
Council District

Type Improvement
Useful Life Unassigned
Category Sidewalk Improvements
Priority 2 Very Important
Contact Michele Wynn
Department Public Works

Description
GDOT Funding # = STP-0004-(001)CT2; GDOT Proj # = 752075; ARC # = AT-079B

Justification
Long Range

Project # **DPW-05-0513**

Project Name **Sydney Street**
NPU
Council District 01

Type Improvement
Useful Life Unassigned
Category Street Resurfacing and
Priority 1 Urgent
Contact Lawrence Jeter
Department Public Works

Description
From Boulevard to Hill Street

Justification

Project # **DPW-05-0514**

Project Name **Taliaferro Street**
NPU
Council District 03

Type Construction- 1Year Projects
Useful Life Unassigned
Category Street Resurfacing and
Priority 2 Very Important
Contact Lawrence Jeter
Department Public Works

Description
From M. L. King Drive to Spencer Street

Justification

Project # **DPW-05-0515**

Project Name **Techwood Drive Bridge Right-of-Way Acquisition**
NPU M
Council District 02

Type Improvement
Useful Life Unassigned
Category Bridge Improvements
Priority 2 Very Important
Contact Billy Mitchell
Department Public Works

Description
Replacement of bridge over CSX Railroad. City of Atlanta will fund right-of-way and utilitiy relocations only. Engineering and construction are by GDOT.

Justification

Project # **DPW-05-0516**

Project Name **Tell Road**
NPU
Council District 11

Type Improvement
Useful Life Unassigned
Category Unpaved Street Pavings
Priority 4 Less Important
Contact Billy Mitchell
Department Public Works

Description
From Butner Road to dead end (approximately 0.25 miles).

Justification

Project # **DPW-05-0517**

Project Name **Tift Avenue**
NPU
Council District 12

Type Improvement
Useful Life Unassigned
Category Street Resurfacing and
Priority 2 Very Important
Contact Lawrence Jeter
Department Public Works

Description
From Pearce Street to Shelton Avenue

Justification

Project # **DPW-05-0522**

Project Name **Traffic Calming Measures**
NPU
Council District 08

Type Improvement
Useful Life Unassigned
Category Speed Hump Installation
Priority 2 Very Important
Contact Marla Fordham
Department Public Works

Description

Justification

Project # **DPW-05-0523**

Project Name **Traffic Calming Measures**
NPU
Council District 10

Type Improvement
Useful Life Unassigned
Category Speed Hump Installation
Priority 2 Very Important
Contact Marla Fordham
Department Public Works

Description

Justification

Project # **DPW-05-0524**

Project Name **Traffic Calming Measures**
NPU
Council District 11

Type Improvement
Useful Life Unassigned
Category Speed Hump Installation
Priority 2 Very Important
Contact Marla Fordham
Department Public Works

Description

Justification

Project # **DPW-05-0525**

Project Name **Traffic Calming Measures**
NPU
Council District 02

Type Improvement
Useful Life Unassigned
Category Speed Hump Installation
Priority 2 Very Important
Contact Marla Fordham
Department Public Works

Description

Justification

Project # **DPW-05-0526**

Project Name **Traffic Calming Measures**
NPU
Council District 03

Type Improvement
Useful Life Unassigned
Category Speed Hump Installation
Priority 2 Very Important
Contact Marla Fordham
Department Public Works

Description

Justification

Project # **DPW-05-0527**

Project Name **Traffic Calming Measures**
NPU
Council District 04

Type Improvement
Useful Life Unassigned
Category Speed Hump Installation
Priority 2 Very Important
Contact Marla Fordham
Department Public Works

Description

Justification

Project # **DPW-05-0528**

Project Name **Traffic Calming Measures**
NPU
Council District 12

Type Improvement
Useful Life Unassigned
Category Speed Hump Installation
Priority 2 Very Important
Contact Marla Fordham
Department Public Works

Description

Justification

Project # **DPW-05-0529**

Project Name **Traffic Calming Measures**
NPU
Council District 09

Type Improvement
Useful Life Unassigned
Category Speed Hump Installation
Priority 2 Very Important
Contact Marla Fordham
Department Public Works

Description

Justification

Project # **DPW-05-0530**

Project Name **Traffic Calming Measures**
NPU
Council District 06

Type Improvement
Useful Life Unassigned
Category Speed Hump Installation
Priority 2 Very Important
Contact Marla Fordham
Department Public Works

Description

Justification

Project # **DPW-05-0531**

Project Name **Traffic Calming Measures**
NPU
Council District 07

Type Improvement
Useful Life Unassigned
Category Speed Hump Installation
Priority 2 Very Important
Contact Marla Fordham
Department Public Works

Description
Proposed median on Lakeview Avenue between Peachtree Road and Parkside Drive.

Justification

Project # **DPW-05-0532**

Project Name **Traffic Signals & Communications**
NPU Citywide
Council District Citywide

Type Improvement
Useful Life Unassigned
Category Traffic Signals and
Priority 1 Urgent
Contact Leonard Mitchell
Department Public Works

Description
Memorial Drive Reversible Lane System (from Pearl Street to Candler Road, CD 5)

Justification

Project # **DPW-05-0534**

Project Name **Tucker Avenue**
NPU
Council District 04

Type Improvement
Useful Life Unassigned
Category Unpaved Street Pavings
Priority 1 Urgent
Contact Billy Mitchell
Department Public Works

Description
From Peeples Street to Lee Street

Justification

Project # **DPW-05-0536**

Project Name **Tye Street**
NPU
Council District 05

Type Improvement
Useful Life Unassigned
Category Unpaved Street Pavings
Priority 1 Urgent
Contact Billy Mitchell
Department Public Works

Description
From Memorial Drive to Gaskill Street

Justification

Project # **DPW-05-0537**

Project Name **Undesignated First Bond Issue Funding for Intersec**
NPU Citywide
Council District 02, 05, 06, 07

Type Improvement
Useful Life Unassigned
Category Intersection Improvements
Priority 1 Urgent
Contact Marla Fordham
Department Public Works

Description
Undesignated First Bond Issue Funding for Intersection Improvements

Justification

Project # **DPW-05-0538**

Project Name **Undesignated First Bond Issue Funding for Sidewalk**
NPU
Council District 06

Type Improvement
Useful Life Unassigned
Category Sidewalk Improvements
Priority 1 Urgent
Contact Norman Robinson
Department Public Works

Description
Undesignated First Bond Issue Funding for Sidewalks

Justification

Project # **DPW-05-0539**

Project Name **Undesignated First Bond Issue Funding for Sidewalk**
NPU
Council District 10

Type Improvement
Useful Life Unassigned
Category Sidewalk Improvements
Priority 1 Urgent
Contact Norman Robinson
Department Public Works

Description
Undesignated First Bond Issue Funding for Sidewalks

Justification

Project # **DPW-05-0540**

Project Name **Undesignated First Bond Issue Funding for Sidewalk**
NPU
Council District 02

Type Improvement
Useful Life Unassigned
Category Sidewalk Improvements
Priority 1 Urgent
Contact Norman Robinson
Department Public Works

Description
Undesignated First Bond Issue Funding for Sidewalk:

Justification

Project # **DPW-05-0543**

Project Name **Undesignated First Bond Issue Funding for Street R**
NPU
Council District 10

Type Improvement
Useful Life Unassigned
Category Street Resurfacing and
Priority 1 Urgent
Contact Lawrence Jeter
Department Public Works

Description
Locations to be determined.

Justification

Project # **DPW-05-0544**

Project Name **Undesignated First Bond Issue Funding for Street R**
NPU
Council District 11

Type Improvement
Useful Life Unassigned
Category Street Resurfacing and
Priority 1 Urgent
Contact Lawrence Jeter
Department Public Works

Description
Locations to be determined.

Justification

Project # **DPW-05-0545**

Project Name **Undesignated First Bond Issue Funding for Street R**

NPU

Council District 03

Type Improvement
Useful Life Unassigned
Category Street Resurfacing and
Priority 1 Urgent
Contact Lawrence Jeter
Department Public Works

Description
Locations to be determined.

Justification

Project # **DPW-05-0546**

Project Name **Undesignated First Bond Issue Funding for Street R**

NPU

Council District 04

Type Improvement
Useful Life Unassigned
Category Street Resurfacing and
Priority 1 Urgent
Contact Lawrence Jeter
Department Public Works

Description
Locations to be determined.

Justification

Project # **DPW-05-0547**

Project Name **Undesignated First Bond Issue Funding for Street R**

NPU

Council District 05

Type Improvement
Useful Life Unassigned
Category Street Resurfacing and
Priority 1 Urgent
Contact Lawrence Jeter
Department Public Works

Description
Locations to be determined.

Justification

Project # **DPW-05-0548**

Project Name **Undesignated First Bond Issue Funding for Street R**

NPU

Council District 06

Type Improvement
Useful Life Unassigned
Category Street Resurfacing and
Priority 1 Urgent
Contact Lawrence Jeter
Department Public Works

Description
Locations to be determined.

Justification

Project # **DPW-05-0549**

Project Name **Undesignated First Bond Issue Funding for Street R**
NPU
Council District 07

Type Improvement
Useful Life Unassigned
Category Street Resurfacing and
Priority 1 Urgent
Contact Lawrence Jeter
Department Public Works

Description
Locations to be determined.

Justification

Project # **DPW-05-0550**

Project Name **Undesignated First Bond Issue Funding for Street R**
NPU
Council District 12

Type Improvement
Useful Life Unassigned
Category Street Resurfacing and
Priority 1 Urgent
Contact Lawrence Jeter
Department Public Works

Description
Locations to be determined.

Justification

Project # **DPW-05-0551**

Project Name **Undesignated First Bond Issue Funding for Unpaved**
NPU
Council District 01, 11, 12

Type Improvement
Useful Life Unassigned
Category Unpaved Street Pavings
Priority 1 Urgent
Contact Billy Mitchell
Department Public Works

Description
Locations to be determined.

Justification

Project # **DPW-05-0552**

Project Name **Undesignated First Bond Issue Funding for Unpaved**
NPU
Council District 09

Type Improvement
Useful Life Unassigned
Category Unpaved Street Pavings
Priority 1 Urgent
Contact Billy Mitchell
Department Public Works

Description
Scope of work and estimates of first bond issue projects has not been determined.

Justification

Project # **DPW-05-0553**

Project Name **Undesignated Sidewalk Improvement Projects due to NPU**

Council District 05

Type Improvement
Useful Life Unassigned
Category Undesignated Subcategory
Priority 3 Important
Contact Norman Robinson
Department Public Works

Description

On 7/14/04 via telecom, Councilperson requested to use this money to do reconstruction and resurfacing of Field Street per cost estimate submitted to her office.

Justification

Project # **DPW-05-0554**

Project Name **Undesignated Sidewalk Improvement Projects due to NPU**

Council District 06

Type Improvement
Useful Life Unassigned
Category Undesignated Subcategory
Priority 3 Important
Contact Norman Robinson
Department Public Works

Description

Locations to be determined.

Justification

Project # **DPW-05-0555**

Project Name **Undesignated Sidewalk Improvement Projects due to NPU**

Council District 10

Type Improvement
Useful Life Unassigned
Category Undesignated Subcategory
Priority 3 Important
Contact Norman Robinson
Department Public Works

Description

Locations to be determined.

Justification

Project # **DPW-05-0556**

Project Name **Undesignated Sidewalk Improvement Projects due to NPU**

Council District 09

Type Improvement
Useful Life Unassigned
Category Undesignated Subcategory
Priority 3 Important
Contact Norman Robinson
Department Public Works

Description

Adams Dr. and LaDawn Dr.

Justification

Project # **DPW-05-0557**

Project Name **Undesignated Sidewalk Improvement Projects due to NPU**

Council District 02

Type Improvement
Useful Life Unassigned
Category Undesignated Subcategory
Priority 3 Important
Contact Norman Robinson
Department Public Works

Description
Locations to be determined.

Justification

Project # **DPW-05-0558**

Project Name **Undesignated Sidewalk Improvement Projects due to NPU**

Council District 11

Type Improvement
Useful Life Unassigned
Category Sidewalk Improvements
Priority 3 Important
Contact Norman Robinson
Department Public Works

Description
Locations to be determined.

Justification

Project # **DPW-05-0559**

Project Name **Undesignated Sidewalk Improvement Projects due to NPU**

Council District 01

Type Improvement
Useful Life Unassigned
Category Sidewalk Improvements
Priority 3 Important
Contact Norman Robinson
Department Public Works

Description
Locations to be determined.

Justification

Project # **DPW-05-0560**

Project Name **Undesignated Street Resurfacing Projects NPU**

Council District 01

Type Improvement
Useful Life Unassigned
Category Street Resurfacing and
Priority 3 Important
Contact Lawrence Jeter
Department Public Works

Description
Locations to be determined.

Justification

Project # **DPW-05-0561**

Project Name **Undesignated Street Resurfacing Projects, District**

NPU

Council District 11

Type Improvement
Useful Life Unassigned
Category Street Resurfacing and
Priority 3 Important
Contact Lawrence Jeter
Department Public Works

Description

Locations to be determined.

Justification

Project # **DPW-05-0562**

Project Name **Undesignated Street, Bridges, Viaducts Projects du**

NPU

Council District 02,05,06,08,09,10

Type Improvement
Useful Life Unassigned
Category Undesignated Subcategory
Priority 3 Important
Contact Billy Mitchell
Department Public Works

Description

Locations to be determined

Justification

Project # **DPW-05-0563**

Project Name **Undesignated Streets, Roads, Bridges Projects, Dis**

NPU

Council District 12

Type Improvement
Useful Life Unassigned
Category Undesignated Subcategory
Priority 3 Important
Contact Billy Mitchell
Department Public Works

Description

Locations to be determined. Remaining fund from defunding of Brown's Mill Road bridge replacement during equalization process.

Justification

Project # **DPW-05-0564**

Project Name **Undesignated Unpaved Street Paving Projects**

NPU

Council District 01, 11

Type Improvement
Useful Life Unassigned
Category Unpaved Street Pavings
Priority 3 Important
Contact Billy Mitchell
Department Public Works

Description

Locations to be determined.

Justification

Project # **DPW-05-0566**

Project Name **University Avenue**
NPU
Council District 04

Description
I 75/85 to Dead End

Justification

Type Improvement
Useful Life Unassigned
Category Street Resurfacing and
Priority 1 Urgent
Contact Lawrence Jeter
Department Public Works

Project # **DPW-05-0569**

Project Name **Van Epps Street**
NPU
Council District 05

Description

Justification

Type Improvement
Useful Life Unassigned
Category Street Resurfacing and
Priority 4 Less Important
Contact Lawrence Jeter
Department Public Works

Project # **DPW-05-0575**

Project Name **Vernon Avenue**
NPU
Council District 01

Description
From Berne Street to Dead End

Justification

Type Improvement
Useful Life Unassigned
Category Unpaved Street Pavings
Priority 2 Very Important
Contact Billy Mitchell
Department Public Works

Project # **DPW-05-0576**

Project Name **Villages of East Lake**
NPU
Council District 05

Description
Atlanta Housing Authority

Justification

Type Improvement
Useful Life Unassigned
Category Street Resurfacing and
Priority 3 Important
Contact Johnnie Moore
Department Public Works

Project # **DPW-05-0577**

Project Name **Villages of East Lake**
NPU
Council District 05

Type Improvement
Useful Life Unassigned
Category Sidewalk Improvements
Priority 1 Urgent
Contact Norman Robinson
Department Public Works

Description
Atlanta Housing Authority. GDOT Proj # = 771246

Justification
2004

Project # **DPW-05-0578**

Project Name **W. Peachtree St. @Beverley Rd. Intersection Improv**
NPU E
Council District 05

Type Improvement
Useful Life Unassigned
Category Intersection Improvements
Priority 3 Important
Contact Michele Wynn
Department Public Works

Description
Intersection Realignment

Justification

Project # **DPW-05-0582**

Project Name **Wallace Drive**
NPU
Council District 12

Type Improvement
Useful Life Unassigned
Category Unpaved Street Pavings
Priority 3 Important
Contact Billy Mitchell
Department Public Works

Description
From Latona Drive to Waters Road

Justification

Project # **DPW-05-0583**

Project Name **Warner Street**
NPU
Council District 12

Type Improvement
Useful Life Unassigned
Category Street Resurfacing and
Priority 2 Very Important
Contact Lawrence Jeter
Department Public Works

Description
From Allene Avenue to Sylvan Road

Justification

Project # **DPW-05-0586**

Project Name **Wellington Street**
NPU
Council District 04

Type Improvement
Useful Life Unassigned
Category Street Resurfacing and
Priority 3 Important
Contact Lawrence Jeter
Department Public Works

Description
From R. D. Abernathy Boulevard to Dead End

Justification

Project # **DPW-05-0587**

Project Name **Wells Drive**
NPU
Council District 11

Type Improvement
Useful Life Unassigned
Category Street Resurfacing and
Priority 3 Important
Contact Lawrence Jeter
Department Public Works

Description
From Campbellton Road to Dead End

Justification

Project # **DPW-05-0588**

Project Name **West End Area (MARTA)**
NPU
Council District 04

Type Improvement
Useful Life Unassigned
Category Livable Communities/Activity
Priority 1 Urgent
Contact Nick Popa
Department Public Works

Description
Metropolitan Parkway/West End Ave/ Ashby St/Whitehall Ave. GDOT Funding # = STP-9124(10); GDOT Proj # = 752860; ARC # = AT-162

Justification
Long Range

Project # **DPW-05-0589**

Project Name **West End Rail Multi-Use Trail**
NPU
Council District 04

Type Improvement
Useful Life Unassigned
Category Multi-Use Trail
Priority 1 Urgent
Contact TBD
Department Public Works

Description

Justification

Project # **DPW-05-0594**

Project Name **West Peachtree Street - North**
NPU
Council District 02

Type Improvement
Useful Life Unassigned
Category Streetscape Projects
Priority 2 Very Important
Contact TBD
Department Public Works

Description
Streetscape improvements from 12th Street to Peachtree.

Justification

Project # **DPW-05-0595**

Project Name **West Roxboro Road**
NPU B
Council District 07

Type Construction- 1Year Projects
Useful Life Unassigned
Category Sidewalk Improvements
Priority 2 Very Important
Contact Norman Robinson
Department Public Works

Description
From East Roxboro Road to Shady Valley Drive

Justification
2007

Project # **DPW-05-0597**

Project Name **Westminister Drive**
NPU
Council District 06

Type Improvement
Useful Life Unassigned
Category Unpaved Street Pavings
Priority 3 Important
Contact Billy Mitchell
Department Public Works

Description
From Monroe Drive to Dead End

Justification

Project # **DPW-05-0598**

Project Name **Westview Drive**
NPU
Council District 04

Type Improvement
Useful Life Unassigned
Category Street Resurfacing and
Priority 2 Very Important
Contact Lawrence Jeter
Department Public Works

Description
From Ashby Street to Langhorn Street

Justification

Project # **DPW-05-0600**
Project Name **Williams Street**
NPU
Council District 02

Type Improvement
Useful Life Unassigned
Category Street Resurfacing and
Priority 2 Very Important
Contact Lawrence Jeter
Department Public Works

Description
From I-75 to Spring Street

Justification

Project # **DPW-05-0601**
Project Name **Willis Mill Road**
NPU
Council District 11

Type Improvement
Useful Life Unassigned
Category Street Resurfacing and
Priority 1 Urgent
Contact Lawrence Jeter
Department Public Works

Description
From MLK to Dead End

Justification

Project # **DPW-05-0608**
Project Name **Hill Street Operations Facility**
NPU Citywide
Council District Citywide

Type Maintenance
Useful Life Unassigned
Category Transportation Facilities
Priority 1 Urgent
Contact Johnnie Moore
Department Public Works

Description
This project provides necessary maintenance to the existing facility, such as replacing the existing roof and repairing the electrical system.

Justification

Project # **DPW-05-0609**
Project Name **Chester Avenue Facility Upgrade**
NPU Citywide
Council District Citywide

Type Maintenance
Useful Life Unassigned
Category Solid Waste Facilities
Priority 1 Urgent
Contact James Swope
Department Public Works

Description
Upgrading and maintenance to the existing Chester Avenue facility including repairing HVAC system, and repairing the buildings electrical and plumbing
systems.

Justification

Project # **DPW-05-0610**

Project Name **Cascade Road Landfill Methane System Remediation**
NPU Citywide
Council District Citywide

Type Construction- 1Year Projects
Useful Life Unassigned
Category Solid Waste Facilities
Priority 2 Very Important
Contact James Swope
Department Public Works

Description
Solid Waste - Cascade Road landfill methane system remediation required to meet EPD regulation.

Justification

Project # **DPW-05-0611**

Project Name **Cascade Road Landfill retaining wall remediation**
NPU
Council District

Type Unassigned
Useful Life Unassigned
Category Solid Waste Facilities
Priority 2 Very Important
Contact James Swope
Department Public Works

Description
Solid Waste - Cascade Road landfill retaining wall/slope remediation required to meet EPD regulation.

Justification

Project # **DPW-05-0612**

Project Name **E. Confederate Road Landfill methane remediation**
NPU Citywide
Council District Citywide

Type Construction- 1Year Projects
Useful Life Unassigned
Category Solid Waste Facilities
Priority 2 Very Important
Contact James Swope
Department Public Works

Description
Solid Waste - E. Confederate Road landfill methane system remediation required to meet EPD regulation.

Justification

Project # **DPW-05-0613**

Project Name **Gun Club Landfill methane system remediation**
NPU Citywide
Council District Citywide

Type Unassigned
Useful Life Unassigned
Category Solid Waste Facilities
Priority 2 Very Important
Contact James Swope
Department Public Works

Description
Solid Waste - Gun Club landfill methane system remediation required to meet EPD regulation.

Justification

Project # **DPW-05-0615**

Project Name **Key Road landfill methane system remediation**
NPU Citywide
Council District Citywide

Type Construction- 1Year Projects
Useful Life Unassigned
Category Solid Waste Facilities
Priority 2 Very Important
Contact James Swope
Department Public Works

Description
Solid Waste - Key Road landfill methane system remediation required to meet EPD regulation.

Justification

Project # **DPW-05-0616**

Project Name **Lakewood Station facility renovations**
NPU Citywide
Council District Citywide

Type Unassigned
Useful Life Unassigned
Category Solid Waste Facilities
Priority 1 Urgent
Contact James Swope
Department Public Works

Description
Lakewood Station facility renovations

Justification

Project # **DPW-05-0617**

Project Name **New Maintenance Garage(1540 Northside Dr) facility**
NPU Citywide
Council District Citywide

Type Unassigned
Useful Life Unassigned
Category Solid Waste Facilities
Priority 2 Very Important
Contact James Swope
Department Public Works

Description
New Maintenance Garage Construction at 1540 Northside Drive (Liddell Station) facility to replace current facility.

Justification
Wall cracked and foundation damage. Roof and gutter damage.

Project # **DPW-05-0618**

Project Name **Maddox Park Station renovations**
NPU Citywide
Council District Citywide

Type Unassigned
Useful Life Unassigned
Category Solid Waste Facilities
Priority 2 Very Important
Contact James Swope
Department Public Works

Description
Maddox Park Station facility improvements/renovations

Justification

Report criteria:

All Project Types
Project Status: Active
All Departments
All Categories
All Priority Levels
All Source Types
All NPU data
All Council District data
All data
All data

City of Atlanta, Georgia

2007 Capital Improvement Program

2007 thru 2012

ALL PROJECTS (ACTIVE & INACTIVE) BY FUNDING SOURCE

Source	Project#	Priority	2005	2006	2007	2008	2009-12	Total
Federal - CDBG								
Hosea Williams Drive Streetscape	*DPW-05-0235*	0	300,000					*300,000*
Federal - CDBG Total			**300,000**					***300,000***
Federal - CMAQ/Q40								
City of Atlanta School Sidewalks, Phase 2	*DPW-05-0106*	1	900,000					*900,000*
Hollywood Road	*DPW-05-0229*	1	384,000					*384,000*
Intersection Timing and Loop Detector Installation	*DPW-05-0259*	2		800,000				*800,000*
Marietta Boulevard Streetscapes	*DPW-05-0311*	2		1,000,000				*1,000,000*
North Highland Streetscapes, Phase 1	*DPW-05-0375*	1	500,000					*500,000*
Federal - CMAQ/Q40 Total			**1,784,000**	**1,800,000**				***3,584,000***
Federal - LCI/Q23								
Barge Road at Campbellton Road	*DPW-05-0033*	2	795,000					*795,000*
Federal - LCI/Q23 Total			**795,000**					***795,000***
Federal - Q01								
I-285 South to I-20 West, Ramp Geometry	*DPW-05-0244*	2			630,000			*630,000*
Federal - Q01 Total					**630,000**			***630,000***
Federal - Q05								
14th Street Turn Lanes	*DPW-05-0004*	1	3,360,000	1,360,000				*4,720,000*
D.L. Hollowell Pkwy (formerly Bankhead Hwy)-US 78/	*DPW-05-0136*	2	2,390,400	7,299,200				*9,689,600*
Federal - Q05 Total			**5,750,400**	**8,659,200**				***14,409,600***
Federal - Q10								
Courtland Street Bridge	*DPW-05-0118*	3	795,000					*795,000*
James Jackson Parkway - SR 280 - A	*DPW-05-0262*	2			5,600,000			*5,600,000*
Mitchell Street	*DPW-05-0352*	3			15,000,000			*15,000,000*
Peachtree Street Bridge	*DPW-05-0412*	1	2,893,600					*2,893,600*
Spring Street - A	*DPW-05-0501*	3				1,499,200		*1,499,200*
Spring Street - B	*DPW-05-0502*	5				7,800,000		*7,800,000*
Federal - Q10 Total			**3,688,600**		**20,600,000**	**9,299,200**		***33,587,800***
Federal - Q24								
James Jackson Parkway - SR 280 - A	*DPW-05-0262*	2		1,412,000				*1,412,000*

Source	Project#	Priority	2005	2006	2007	2008	2009-12	Total
James Jackson Parkway - SR 280 - B	*DPW-05-0263*	2		1,412,000	1,600,000			*3,012,000*
Federal - Q24 Total				**2,824,000**	**1,600,000**			***4,424,000***
Federal - STP/Q23								
Ansley Park Traffic Calming	*DPW-05-0021*	2		1,000,000				*1,000,000*
Bakers Ferry Road Sidewalk	*DPW-05-0032*	0	520,000					*520,000*
City of Atlanta School Sidewalks, Phase 1	*DPW-05-0105*	0	804,000					*804,000*
Downtown Parking Management Program	*DPW-05-0151*	2		135,000				*135,000*
East Atlanta Village Streetscape Improvements	*DPW-05-0155*	0			800,000			*800,000*
East Wesley Road Streetscape	*DPW-05-0157*	1	1,000,000					*1,000,000*
Harris Homes Streetscapes: Lowery Blvd, Peeples St	*DPW-05-0216*	3			1,000,000			*1,000,000*
Northside Drive Bridge	*DPW-05-0383*	3				1,474,000		*1,474,000*
Peachtree Road Corridor - SR 141, Phase 1	*DPW-05-0407*	2			3,442,875			*3,442,875*
Piedmont Avenue Pedestrian Improvements	*DPW-05-0424*	3			988,000			*988,000*
West End Rail Multi-Use Trail	*DPW-05-0589*	1	957,600					*957,600*
West Paces Ferry Road	*DPW-05-0593*	0	525,000					*525,000*
Federal - STP/Q23 Total			**3,806,600**	**1,135,000**	**6,230,875**	**1,474,000**		***12,646,475***
Federal - TE								
Cheshire Bridge Road Streetscape	*DPW-05-0101*	0	400,000					*400,000*
Hosea Williams Drive Streetscape	*DPW-05-0235*	0	300,000					*300,000*
Metropolitan Parkway/Stewart Avenue - A	*DPW-05-0344*	1	500,000					*500,000*
Peachtree Street South	*DPW-05-0415*	0	1,500,000					*1,500,000*
Perry Blvd Streetscape	*DPW-05-0417*	2	500,000					*500,000*
Federal - TE Total			**3,200,000**					***3,200,000***
Federal TBD								
Northside Drive - US 41/SR 3	*DPW-05-0377*	4	6,059,120					*6,059,120*
Federal TBD Total			**6,059,120**					***6,059,120***
Local - Buckhead CID								
Peachtree Road Corridor - SR 141, Phase 1	*DPW-05-0407*	2		12,510,000	860,719			*13,370,719*
Peachtree Road Corridor - SR 141, Phase 2	*DPW-05-0408*	2	1,300,000	651,150				*1,951,150*
Local - Buckhead CID Total			**1,300,000**	**13,161,150**	**860,719**			***15,321,869***
Local - Downtown CID								
Downtown Atlanta Pedestrian Corridor Improvements	*DPW-05-0149*	2		787,500				*787,500*
Downtown Parking Management Program	*DPW-05-0151*	2		35,000				*35,000*
Jones/Simpson/Alexander Corridor	*DPW-05-0269*	0	6,108,000					*6,108,000*
Peachtree Center Avenue	*DPW-05-0396*	3	5,251,455					*5,251,455*
Piedmont Avenue Pedestrian Improvements	*DPW-05-0424*	3			247,000			*247,000*
Local - Downtown CID Total			**11,359,455**	**822,500**	**247,000**			***12,428,955***
Local - Midtown CID								
10th Street Streetscapes	*DPW-05-0002*	0		253,670				*253,670*
14th Street	*DPW-05-0003*	1			896,338			*896,338*

Source	Project#	Priority	2005	2006	2007	2008	2009-12	Total
Juniper Street	DPW-05-0276	0		4,021,732				4,021,732
Linden St/Ponce De Leon Ave Intersection Improveme	DPW-05-0295	2		200,000	425,000			625,000
Midtown Atlanta Signal and Intersection Improvemen	DPW-05-0345	2		400,000				400,000
Peachtree Street North	DPW-05-0414	1	1,291,817					1,291,817
Peachtree Street South	DPW-05-0415	0	600,000					600,000
Spring Street - C	DPW-05-0503	3		14,753,228				14,753,228
West Peachtree Street - North	DPW-05-0594	2		4,011,865				4,011,865
Local - Midtown CID Total			**1,891,817**	**23,640,495**	**1,321,338**			***26,853,650***
Local - TBD								
Ansley Park Traffic Calming	DPW-05-0021	2		250,000				250,000
Harris Homes Streetscapes: Lowery Blvd, Peeples St	DPW-05-0216	3			250,000			250,000
Intersection Timing and Loop Detector Installation	DPW-05-0259	2		200,000				200,000
Chester Avenue Facility Upgrade	DPW-05-0609	1		550,625				550,625
Cascade Road Landfill Methane System Remediation	DPW-05-0610	2		1,000,000				1,000,000
Cascade Road Landfill retaining wall remediation	DPW-05-0611	2		500,000				500,000
E. Confederate Road Landfill methane remediation	DPW-05-0612	2		300,000				300,000
Gun Club Landfill methane system remediation	DPW-05-0613	2		2,000,000				2,000,000
Key Road landfill methane system remediation	DPW-05-0615	2		6,000,000				6,000,000
Lakewood Station facility renovations	DPW-05-0616	1		487,000				487,000
New Maintenance Garage(1540 Northside Dr) facility	DPW-05-0617	2		12,000,000				12,000,000
Maddox Park Station renovations	DPW-05-0618	2		525,000				525,000
Local - TBD Total				**23,812,625**	**250,000**			***24,062,625***
Local - Transportation Impact Fees								
Bakers Ferry Road Sidewalk	DPW-05-0032	0	70,906					70,906
Cherokee Avenue Streetscapes	DPW-05-0099	0	81,000					81,000
Cheshire Bridge Road Streetscape	DPW-05-0101	0	100,000					100,000
City of Atlanta School Sidewalks, Phase 1	DPW-05-0105	0	238,000					238,000
City of Atlanta School Sidewalks, Phase 2	DPW-05-0106	1	239,400					239,400
East Wesley Road Streetscape	DPW-05-0157	1	250,000					250,000
Fairburn Road	DPW-05-0167	0	280,000					280,000
Grant Street Streetscapes	DPW-05-0201	0	76,000					76,000
Hosea Williams Drive Streetscape	DPW-05-0235	0	365,000					365,000
Metropolitan Parkway/Stewart Avenue - A	DPW-05-0344	1	150,000					150,000
West End Rail Multi-Use Trail	DPW-05-0589	1	239,400					239,400
West Paces Ferry Road	DPW-05-0593	0	160,000					160,000
Local - Transportation Impact Fees Total			**2,249,706**					***2,249,706***
Local-Annual General Obligation-05								
Simpson Road Streetscapes	DPW-05-0472	2	1,200,000					1,200,000
Traffic Calming Measures	DPW-05-0530	2		12,820				12,820
Hill Street Operations Facility	DPW-05-0608	1	369,375					369,375
Chester Avenue Facility Upgrade	DPW-05-0609	1	369,375					369,375
Local-Annual General Obligation-05 Total			**1,938,750**	**12,820**				***1,951,570***
Local-QOL 2nd/3rd								
10th Street	DPW-05-0001	0	28,250					28,250

Source	Project#	Priority	2005	2006	2007	2008	2009-12	Total
28th Street	DPW-05-0005	0	44,365					44,365
3rd Street	DPW-05-0006	3	1					1
3rd Street	DPW-05-0007	3	1					1
3rd Street	DPW-05-0008	0	34,991					34,991
5th Street	DPW-05-0009	3		0				0
6th Street	DPW-05-0011	0	26,185					26,185
7th Street	DPW-05-0012	0	33,802					33,802
8th Street	DPW-05-0013	3	1					1
Abner Terrace	DPW-05-0016	0	43,828					43,828
Acorn Avenue	DPW-05-0018	0	1					1
Arthur Street	DPW-05-0023	2	53,503					53,503
Ashby Street	DPW-05-0024	2	201,004					201,004
Ashby Street	DPW-05-0025	2	201,004					201,004
Ashby Street and Simpson Street	DPW-05-0028	2	53,700					53,700
Atlanta Avenue	DPW-05-0030	0	160,000					160,000
Audubon Circle	DPW-05-0031	0	27,427					27,427
Beecher Road/Street	DPW-05-0034	0	150,000					150,000
Benjamin E. Mays Drive	DPW-05-0037	2	224,299					224,299
Bicycle Signage Fifteen Year Projects	DPW-05-0040	3		287,272				287,272
Birchwood Drive	DPW-05-0042	3	69,433					69,433
Blanton Avenue	DPW-05-0043	3		172,575				172,575
Bohler Road and DeFoors Ferry Road	DPW-05-0044	2	53,700					53,700
Bolton Road	DPW-05-0048	2	276,900					276,900
Bolton Road	DPW-05-0049	0	495,000					495,000
Bolton Road and Marietta Road	DPW-05-0051	2	53,700					53,700
Bolton Road and Paul Avenue	DPW-05-0052	2	53,700					53,700
Bolton Road Streetscape	DPW-05-0055	2	495,000					495,000
Bolton Road/Hollywood Road Plaza	DPW-05-0056	2	8,000					8,000
Booth Street	DPW-05-0059	0		321,750				321,750
Boulevard and Edgewood Avenue	DPW-05-0061	0	53,800					53,800
Brewster Street	DPW-05-0066	0	166,725					166,725
Bridge Refurbishing and Stabilization Program	DPW-05-0067	3	2,000,004					2,000,004
Brighton Road	DPW-05-0068	0	70,936					70,936
Buckhead Avenue	DPW-05-0071	3		65,471				65,471
Buckhead Pedestrian Bridge/Plaza	DPW-05-0072	0	891,394					891,394
Buckhead Triangle Park/Reconfiguration	DPW-05-0073	0	1,179,250					1,179,250
Burnt Hickory Drive	DPW-05-0076	0	35,161					35,161
Burtz Street	DPW-05-0077	0	0					0
Butler Street Bridge Right-of-Way Acquisition	DPW-05-0079	2	100,000					100,000
Camden Road	DPW-05-0081	0	92,648					92,648
Camilla Street	DPW-05-0082	3	39,603					39,603
Campbellton Road - Quality Living Services	DPW-05-0084	0	0					0
Campbellton Road (SR 154)	DPW-05-0085	0	96,000					96,000
Capitol Homes	DPW-05-0087	2	200,000					200,000
Carnegie Way	DPW-05-0088	0	25,626					25,626
Cascade Road	DPW-05-0092	0	400,000					400,000
Cascade Road and Lynhurst Drive	DPW-05-0093	2	179,100					179,100
Cascade Road and Lynhurst Drive	DPW-05-0094	2	179,100					179,100
Cascade/Mays Village Center	DPW-05-0095	2	30,000					30,000
Central Avenue	DPW-05-0096	0	67,558					67,558
Central Avenue Bridge Right-of-Way Acquistion	DPW-05-0097	2	100,000					100,000
Chastain Street	DPW-05-0098	0	80,000					80,000
Cheshire Bridge Road	DPW-05-0100	0	530,000					530,000
Cleveland Avenue	DPW-05-0108	0	500,000					500,000
Clovis Court	DPW-05-0109	0	38,019					38,019

Source	Project#	Priority	2005	2006	2007	2008	2009-12	Total
Club Drive	*DPW-05-0110*	3	120,000					*120,000*
Colland Drive	*DPW-05-0111*	0	42,576					*42,576*
Colorado Trail	*DPW-05-0115*	0	39,836					*39,836*
Cone Street	*DPW-05-0116*	0	42,787					*42,787*
Crescent Avenue	*DPW-05-0120*	0	29,198					*29,198*
Crosswalk Installation, Council District 1	*DPW-05-0121*	1	164,355					*164,355*
Crosswalk Installation, Council District 10	*DPW-05-0122*	1	164,355					*164,355*
Crosswalk Installation, Council District 11	*DPW-05-0123*	1	164,355					*164,355*
Crosswalk Installation, Council District 12	*DPW-05-0124*	1	164,355					*164,355*
Crosswalk Installation, Council District 2	*DPW-05-0125*	0	164,355					*164,355*
Crosswalk Installation, Council District 3	*DPW-05-0126*	1	164,355					*164,355*
Crosswalk Installation, Council District 4	*DPW-05-0127*	1	164,355					*164,355*
Crosswalk Installation, Council District 5	*DPW-05-0128*	1	164,355					*164,355*
Crosswalk Installation, Council District 6	*DPW-05-0129*	1	164,355					*164,355*
Crosswalk Installation, Council District 7	*DPW-05-0130*	1	164,355					*164,355*
Crosswalk Installation, Council District 8	*DPW-05-0131*	1	164,355					*164,355*
Crosswalk Installation, Council District 9	*DPW-05-0132*	1	164,355					*164,355*
Cumberland Place	*DPW-05-0134*	0	28,825					*28,825*
Cumberland Road	*DPW-05-0135*	3	197,084					*197,084*
Dale Creek Drive	*DPW-05-0137*	0	88,562					*88,562*
Decatur Street (Dekalb Avenue)	*DPW-05-0138*	2	333,909					*333,909*
Deckner Avenue	*DPW-05-0140*	2	95,545					*95,545*
Dekalb Avenue	*DPW-05-0141*	0	600,000					*600,000*
Derry Avenue	*DPW-05-0142*	3	56,252					*56,252*
Diana Drive	*DPW-05-0143*	0	33,869					*33,869*
Dodd Avenue	*DPW-05-0144*	0	32,032					*32,032*
Donald Lee Hollowell Pkwy	*DPW-05-0146*	0	1,125,000					*1,125,000*
Durant Place	*DPW-05-0152*	0	60,000					*60,000*
Eason Street	*DPW-05-0153*	0	34,068					*34,068*
East Atlanta Village Center	*DPW-05-0154*	2	160,250					*160,250*
East Wesley Road	*DPW-05-0156*	2	190,095					*190,095*
Eastridge Road	*DPW-05-0158*	0	67,674					*67,674*
Edgewood Avenue	*DPW-05-0159*	0	270,000					*270,000*
Elbert Street	*DPW-05-0160*	0	52,276					*52,276*
Ellsworth Drive	*DPW-05-0161*	0	8,685					*8,685*
Ernest Street	*DPW-05-0162*	0	35,100					*35,100*
Ester Drive	*DPW-05-0163*	0	27,582					*27,582*
Evelyn Way	*DPW-05-0164*	0	50,000					*50,000*
Ewing Street	*DPW-05-0165*	2	263,250					*263,250*
Fairlie Poplar	*DPW-05-0170*	2	345,000					*345,000*
Fairmont Avenue	*DPW-05-0172*	0	38,336					*38,336*
Falcon Drive	*DPW-05-0173*	0	30,723					*30,723*
Felder Street	*DPW-05-0174*	2	45,000					*45,000*
Fern Avenue	*DPW-05-0175*	0	34,714					*34,714*
First Street	*DPW-05-0177*	0	33,049					*33,049*
Fisher Road	*DPW-05-0178*	2	111,150					*111,150*
Flat Shoals Avenue	*DPW-05-0179*	0	100,000					*100,000*
Florida Avenue	*DPW-05-0181*	0	39,276					*39,276*
Fontaine Avenue	*DPW-05-0182*	0	59,321					*59,321*
Forrest Circle	*DPW-05-0185*	0	70,602					*70,602*
Frederica Street	*DPW-05-0187*	2	45,940					*45,940*
Fulton Street	*DPW-05-0189*	3	80,000					*80,000*
Gary Road	*DPW-05-0191*	0	0					*0*
Gibson Street	*DPW-05-0192*	3	32,125					*32,125*
Glenwood Avenue	*DPW-05-0195*	3	49,698					*49,698*

Source	Project#	Priority	2005	2006	2007	2008	2009-12	Total
Glenwood Avenue	DPW-05-0196	2	405,000					405,000
Glenwood Memorial Drive Connector	DPW-05-0197	0	140,000					140,000
Golfview Drive	DPW-05-0198	0	30,571					30,571
Grady Homes	DPW-05-0199	2	180,000					180,000
Grady Homes	DPW-05-0200	2	150,000					150,000
Greenbriar Area (Future MARTA)	DPW-05-0202	2	1,711,000					1,711,000
Greenbriar Parkway	DPW-05-0203	0	40,000					40,000
Greenbriar Parkway and Headland Drive	DPW-05-0204	2	53,700					53,700
Haldane Drive	DPW-05-0208	0	38,578					38,578
Hamilton E. Holmes (MARTA)	DPW-05-0209	0	445,000					445,000
Hanover West Drive	DPW-05-0211	0	70,493					70,493
Harper Road	DPW-05-0212	0	42,888					42,888
Harrington Place	DPW-05-0213	0	41,063					41,063
Harris Homes Revitalization	DPW-05-0215	2	360,000					360,000
Harwell Road	DPW-05-0218	0	200,159					200,159
Haygood Avenue	DPW-05-0219	0	100,000					100,000
Herndon Homes	DPW-05-0221	2	100,000					100,000
Herring Drive	DPW-05-0222	0	40,000					40,000
Hogan Road	DPW-05-0225	0	74,892					74,892
Hogan Road	DPW-05-0226	0	100,000					100,000
Hollywood Road	DPW-05-0227	2	372,500					372,500
Hollywood Road Streetscapes	DPW-05-0231	2	857,700					857,700
Hollywood Road/Perry Boulevard	DPW-05-0232	4	0					0
Hosea Williams Drive	DPW-05-0233	0	681,020					681,020
Howard Circle/Dekalb Place	DPW-05-0236	0	90,000					90,000
Howell Mill Road/Collier Road	DPW-05-0239	0	585,000					585,000
Howell Street	DPW-05-0240	0	61,626					61,626
Huff Road	DPW-05-0241	0	200,000					200,000
Humphries Street	DPW-05-0242	3	37,370					37,370
Huntington Road	DPW-05-0243	0	95,439					95,439
Intersection Signals, Council District 1	DPW-05-0247	3	75,000	61,400				136,400
Intersection Signals, Council District 10	DPW-05-0248	2	75,000	61,400				136,400
Intersection Signals, Council District 11	DPW-05-0249	2	75,000	61,400				136,400
Intersection Signals, Council District 12	DPW-05-0250	2	136,400					136,400
Intersection Signals, Council District 2	DPW-05-0251	2	75,000	61,400				136,400
Intersection Signals, Council District 3	DPW-05-0252	2	136,400					136,400
Intersection Signals, Council District 4	DPW-05-0253	2	75,000	61,400				136,400
Intersection Signals, Council District 5	DPW-05-0254	2	75,000	61,400				136,400
Intersection Signals, Council District 6	DPW-05-0255	2	75,000	61,400				136,400
Intersection Signals, Council District 7	DPW-05-0256	2	75,000	61,400				136,400
Intersection Signals, Council District 8	DPW-05-0257	2	75,000	61,400				136,400
Intersection Signals, Council District 9	DPW-05-0258	2	75,000	61,400				136,400
Ivy Road	DPW-05-0260	0	157,357					157,357
Jenny Wren Lane	DPW-05-0264	0	27,427					27,427
Johnson Road	DPW-05-0266	3		120,000				120,000
Jonesboro Road	DPW-05-0272	2	276,900					276,900
Jonesboro School Drive Plaza/School Drive Macedoni	DPW-05-0273	2	395,000					395,000
Jonesboro-McDonough Plaza	DPW-05-0274	1	50,000					50,000
Judy Lane	DPW-05-0275	0	37,180					37,180
Karland Drive	DPW-05-0277	0	27,140					27,140
Kings Grant Drive	DPW-05-0280	0	49,620					49,620
Lakewood Heights Town Center	DPW-05-0282	2	784,352					784,352
Landrum Drive	DPW-05-0283	0	99,381					99,381
Larchwood Road	DPW-05-0285	0	56,779					56,779
Laurelmont Drive	DPW-05-0286	0	40,824					40,824

Source	Project#	Priority	2005	2006	2007	2008	2009-12	Total
Lawton Street	*DPW-05-0288*	2	36,031					*36,031*
Lee Street	*DPW-05-0290*	0	10,000	90,000				*100,000*
Lee Street and Yorke Avenue	*DPW-05-0291*	2	53,700					*53,700*
Lewis Road	*DPW-05-0293*	0	1					*1*
Lockwood Drive	*DPW-05-0296*	0	80,120					*80,120*
Loghaven Drive	*DPW-05-0297*	0	71,255					*71,255*
Los Angeles Avenue	*DPW-05-0298*	0	100,000					*100,000*
Lynn Circle	*DPW-05-0300*	0	44,635					*44,635*
Lyric Way	*DPW-05-0301*	0	25,936					*25,936*
Maddox Drive	*DPW-05-0304*	3	44,567					*44,567*
Magnolia Street	*DPW-05-0307*	0	57,774					*57,774*
Majestic Drive	*DPW-05-0309*	0	31,360					*31,360*
Marietta Boulevard Streetscapes	*DPW-05-0310*	2	495,000					*495,000*
Martin Avenue	*DPW-05-0313*	3		146,250				*146,250*
Martin Luther King Jr. Drive and Ashby Street	*DPW-05-0314*	2	26,900					*26,900*
Martin Luther King Jr. Drive and Ashby Street	*DPW-05-0315*	2	26,900					*26,900*
Martin Luther King Jr. Drive and Central Avenue	*DPW-05-0316*	2	53,800					*53,800*
Martin Luther King Jr. Drive Bridge Stiffening	*DPW-05-0317*	2	500,000					*500,000*
Martin Luther King Jr., Drive	*DPW-05-0318*	3	1,435,000					*1,435,000*
Martin Luther King Jr., Drive	*DPW-05-0319*	0	800,000					*800,000*
Martin Luther King Jr., Drive	*DPW-05-0320*	0	500,000					*500,000*
MLK Jr., Drive/Ralph David Abernathy Blvd/Westview	*DPW-05-0321*	3	667,500					*667,500*
Martin Street	*DPW-05-0322*	0	26,557					*26,557*
Mayo Place	*DPW-05-0325*	3	219,375					*219,375*
McLynn Avenue	*DPW-05-0329*	3	57,029					*57,029*
Memorial Drive	*DPW-05-0332*	3	765,000					*765,000*
Memorial Drive	*DPW-05-0333*	2	120,000					*120,000*
Memorial Drive (SR 154)	*DPW-05-0337*	2	440,000					*440,000*
Metropolitan Parkway	*DPW-05-0341*	2	464,400					*464,400*
Metropolitan Parkway and Cleveland Avenue	*DPW-05-0342*	2	358,200					*358,200*
Metropolitan Parkway and Manford Road	*DPW-05-0343*	2	53,700					*53,700*
Mid-Town Streetscapes	*DPW-05-0346*	2	39,962					*39,962*
Milledge Avenue	*DPW-05-0347*	4	0					*0*
Milton Avenue	*DPW-05-0349*	0	100,000					*100,000*
Miscellaneous TBD Sidewalks CD 10	*DPW-05-0350*	3	200,000					*200,000*
Miscellaneous TBD Sidewalks CD 3	*DPW-05-0351*	3	460,000					*460,000*
Montgomery Ferry Drive	*DPW-05-0353*	3	69,669					*69,669*
Moreland Avenue North	*DPW-05-0358*	2	137,500					*137,500*
Moreland Avenue South	*DPW-05-0359*	2	412,500					*412,500*
Murphy Avenue	*DPW-05-0362*	2	600,000					*600,000*
North Ashby Street	*DPW-05-0367*	0	43,875					*43,875*
North Avenue and Ashby Street	*DPW-05-0369*	2	53,700					*53,700*
North Grand Avenue	*DPW-05-0372*	0	36,761					*36,761*
North Grand Avenue	*DPW-05-0373*	0	34,217					*34,217*
North Highland Avenue	*DPW-05-0374*	2	475,000					*475,000*
North Highland Streetscapes, Phase 1	*DPW-05-0375*	1	475,000					*475,000*
Northside Drive	*DPW-05-0376*	3	300,000					*300,000*
Northside Drive and Arden Road	*DPW-05-0380*	2	358,200					*358,200*
Northside Drive and Collier Road	*DPW-05-0381*	2	358,200					*358,200*
Northside Drive Travel Way	*DPW-05-0385*	1	52,331					*52,331*
Northside Parkway	*DPW-05-0386*	2	276,900					*276,900*
Northside Pkwy and West Paces Ferry Rd	*DPW-05-0387*	0	358,200					*358,200*
Ollie Street	*DPW-05-0388*	3	44,262					*44,262*
Orchard Lane	*DPW-05-0389*	3	263,250					*263,250*
Palisades Road	*DPW-05-0391*	0	52,300					*52,300*

Source	Project#	Priority	2005	2006	2007	2008	2009-12	Total
Peachtree Avenue	*DPW-05-0392*	3	54,742					*54,742*
Peachtree Battle Avenue	*DPW-05-0395*	0	400,000					*400,000*
Peachtree Drive	*DPW-05-0397*	0	70,599					*70,599*
Peachtree Road and Pharr Road	*DPW-05-0404*	3		120,000				*120,000*
Peachtree Road and Piedmont Road	*DPW-05-0406*	2	272,200					*272,200*
Peachtree Road Streetscapes	*DPW-05-0409*	2	130,000					*130,000*
Pegg Road	*DPW-05-0416*	0	38,461					*38,461*
Perry Boulevard	*DPW-05-0418*	0	150,000					*150,000*
Perry Boulevard Streetscapes	*DPW-05-0419*	2	472,500					*472,500*
Perry Homes	*DPW-05-0420*	2	250,000					*250,000*
Pollard Drive	*DPW-05-0427*	0	62,446					*62,446*
Ponce de Leon	*DPW-05-0428*	2	555,000	630,000				*1,185,000*
Ponce De Leon Place	*DPW-05-0436*	2	88,059					*88,059*
Powers Ferry Road Bridge Replacement	*DPW-05-0437*	2		700,000				*700,000*
Pryor Road and Amal Drive	*DPW-05-0438*	2	53,700					*53,700*
Pryor Road and Joyland Street	*DPW-05-0439*	2	26,900					*26,900*
Pryor Road and Joyland Street	*DPW-05-0440*	2	26,900					*26,900*
Pryor Road and Manford Road	*DPW-05-0441*	2	53,800					*53,800*
Pryor Road and Moury Drive	*DPW-05-0442*	2	53,800					*53,800*
Pryor Street Bridge Replacement	*DPW-05-0445*	2	400,000					*400,000*
Pyrite Circle	*DPW-05-0446*	0	33,399					*33,399*
Rabun Drive	*DPW-05-0447*	0	44,281					*44,281*
Ralph David Abernathy Boulevard and Lee Street	*DPW-05-0448*	2	53,700					*53,700*
Ralph David Abernathy Boulevard Streetscapes	*DPW-05-0449*	2		260,000				*260,000*
Randolph Street	*DPW-05-0450*	0	62,759					*62,759*
Rebecca Drive	*DPW-05-0451*	0	26,464					*26,464*
Reconst Retaining Wall on Martin Luther King Jr. D	*DPW-05-0452*	3		2,020,093				*2,020,093*
Regency Road	*DPW-05-0453*	0	51,015					*51,015*
Restriping and Geometric Modifications	*DPW-05-0454*	2	1,141,260					*1,141,260*
Reynoldstown Streetscapes	*DPW-05-0455*	2	405,000					*405,000*
Rickenbacker Drive	*DPW-05-0456*	3	67,249					*67,249*
Rochelle Drive	*DPW-05-0458*	0	37,124					*37,124*
Roswell Road Sidewalks	*DPW-05-0459*	2	520,000					*520,000*
Roswell Street	*DPW-05-0460*	3	99,450					*99,450*
Roxboro Drive	*DPW-05-0461*	0	31,473					*31,473*
Saint Augustine Place	*DPW-05-0462*	2	31,683					*31,683*
Saint Charles Avenue	*DPW-05-0463*	2	25,113	135,583				*160,696*
Salmon Avenue	*DPW-05-0464*	3	117,000					*117,000*
Silver Springs Circle	*DPW-05-0469*	0	31,897					*31,897*
Simpson Road and Sunset Avenue	*DPW-05-0471*	2	53,700					*53,700*
Skyland Drive	*DPW-05-0473*	0	27,682					*27,682*
South Avenue	*DPW-05-0474*	0	32,819					*32,819*
Speed Humps from New Requests	*DPW-05-0476*	3	129,800					*129,800*
Speed Humps from New Requests	*DPW-05-0477*	3	115,100					*115,100*
Speed Humps from New Requests	*DPW-05-0478*	3	115,100					*115,100*
Speed Humps from New Requests	*DPW-05-0479*	3	115,100					*115,100*
Speed Humps from New Requests	*DPW-05-0480*	3	115,100					*115,100*
Speed Humps from New Requests	*DPW-05-0481*	3	115,100					*115,100*
Speed Humps from New Requests	*DPW-05-0482*	3	115,100					*115,100*
Speed Humps from New Requests	*DPW-05-0483*	3	115,100					*115,100*
Speed Humps from New Requests	*DPW-05-0484*	3	115,100					*115,100*
Speed Humps from New Requests	*DPW-05-0485*	3	48,275					*48,275*
Speed Humps from New Requests	*DPW-05-0486*	3	115,100					*115,100*
Speed Humps from New Requests	*DPW-05-0487*	3	115,100					*115,100*
Speed Humps from Pending List	*DPW-05-0488*	0	14,925					*14,925*

Source	Project#	Priority	2005	2006	2007	2008	2009-12	Total
Speed Humps from Pending List	DPW-05-0489	0	14,925					14,925
Speed Humps from Pending List	DPW-05-0490	0	32,175					32,175
Speed Humps from Pending List	DPW-05-0491	0	31,575					31,575
Speed Humps from Pending List	DPW-05-0492	0	17,475					17,475
Speed Humps from Pending List	DPW-05-0493	0	14,925					14,925
Speed Humps from Pending List	DPW-05-0494	0	14,925					14,925
Speed Humps from Pending List	DPW-05-0495	0	20,025					20,025
Speed Humps from Pending List	DPW-05-0496	0	20,025					20,025
Speed Humps from Pending List	DPW-05-0497	0	17,475					17,475
Speed Humps from Pending List	DPW-05-0499	0	14,925					14,925
Spencer Street	DPW-05-0500	0	47,058					47,058
St. Johns Circle	DPW-05-0508	2	108,225					108,225
Stovall Street	DPW-05-0510	3	40,007					40,007
Taliaferro Street	DPW-05-0514	2	39,050					39,050
Tift Avenue	DPW-05-0517	2	34,944					34,944
Traffic Calming Measures	DPW-05-0520	0	31,050	12,820				43,870
Traffic Calming Measures	DPW-05-0521	0	31,050	12,820				43,870
Traffic Calming Measures	DPW-05-0522	2	31,050	27,520				58,570
Traffic Calming Measures	DPW-05-0523	2	31,050	12,820				43,870
Traffic Calming Measures	DPW-05-0524	2	31,050	12,820				43,870
Traffic Calming Measures	DPW-05-0525	2	31,050	12,820				43,870
Traffic Calming Measures	DPW-05-0526	2	31,050	12,820				43,870
Traffic Calming Measures	DPW-05-0527	2	31,050	12,820				43,870
Traffic Calming Measures	DPW-05-0528	2	31,050	12,820				43,870
Traffic Calming Measures	DPW-05-0529	2	31,050	12,820				43,870
Traffic Calming Measures	DPW-05-0530	2	31,050					31,050
Traffic Calming Measures	DPW-05-0531	2	31,050	12,820				43,870
Traffic Signals & Communications	DPW-05-0532	1	1,840,330					1,840,330
Tribble Lane	DPW-05-0533	0	34,944					34,944
Tuxedo Road	DPW-05-0535	0	95,523					95,523
Undesignated Sidewalk Improvement Projects due to	DPW-05-0553	3		130,417				130,417
Undesignated Sidewalk Improvement Projects due to	DPW-05-0554	3		130,417				130,417
Undesignated Sidewalk Improvement Projects due to	DPW-05-0555	3	130,417					130,417
Undesignated Sidewalk Improvement Projects due to	DPW-05-0556	3		130,417				130,417
Undesignated Sidewalk Improvement Projects due to	DPW-05-0557	3	95,217					95,217
Undesignated Sidewalk Improvement Projects due to	DPW-05-0558	3		14,000				14,000
Undesignated Sidewalk Improvement Projects due to	DPW-05-0559	3		295,307				295,307
Undesignated Street Resurfacing Projects	DPW-05-0560	3		175,800				175,800
Undesignated Street Resurfacing Projects, District	DPW-05-0561	3		82,485				82,485
Undesignated Street, Bridges, Viaducts Projects du	DPW-05-0562	3		5,125,792				5,125,792
Undesignated Streets, Roads, Bridges Projects, Dis	DPW-05-0563	3		475,206				475,206
Undesignated Unpaved Street Paving Projects	DPW-05-0564	3		563,415				563,415
University Avenue	DPW-05-0565	0		1,160,000				1,160,000
University Avenue	DPW-05-0567	0	160,000					160,000
Valley Green Drive	DPW-05-0568	0	129,495					129,495
Van Epps Street	DPW-05-0569	4	0					0
Vanderbilt Court	DPW-05-0570	0	26,092					26,092
Vanira Ave	DPW-05-0571	0	100,000					100,000
Vernon Avenue	DPW-05-0575	2		146,250				146,250
Villages of East Lake	DPW-05-0576	3		30,000				30,000
Waits Drive	DPW-05-0579	0	26,042					26,042
Wakefield Drive	DPW-05-0580	0	32,324					32,324
Wallace Drive	DPW-05-0582	3		84,825				84,825
Warner Street	DPW-05-0583	2	30,774					30,774
Waterbury Drive	DPW-05-0584	0		26,092				26,092

Source	Project#	Priority	2005	2006	2007	2008	2009-12	Total
Wellbourne Drive	DPW-05-0585	0		60,010				60,010
Wellington Street	DPW-05-0586	3		29,974				29,974
Wells Drive	DPW-05-0587	3		28,794				28,794
West End Area (MARTA)	DPW-05-0588	1	20,000					20,000
West Manor Circle	DPW-05-0590	0	51,251					51,251
West Manor Lane	DPW-05-0591	0	70,509					70,509
West Ontario Avenue	DPW-05-0592	0		54,699				54,699
West Roxboro Road	DPW-05-0595	2	250,000					250,000
West Wieuca Road	DPW-05-0596	0	196,115					196,115
Westminister Drive	DPW-05-0597	3	45,000					45,000
Westview Drive	DPW-05-0598	2	95,048					95,048
Wickersham Drive	DPW-05-0599	0	32,030					32,030
Williams Street	DPW-05-0600	2	198,404					198,404
Winton Terrace	DPW-05-0604	0		27,956				27,956
Wood Valley Road	DPW-05-0605	0	99,670					99,670
Woodhaven Road	DPW-05-0606	0	95,073					95,073
Wyngate	DPW-05-0607	0	54,817					54,817
Local-QOL 2nd/3rd Total			**52,255,278**	**14,610,570**				***66,865,848***

Local-QOL-1st Issue

3rd Street	DPW-05-0008	0	34,991					34,991
8th Street	DPW-05-0014	5	0					0
8th Street	DPW-05-0015	5	0					0
Alabama Street and Peachtree Street	DPW-05-0019	0	53,700					53,700
Amal Drive	DPW-05-0020	0	0					0
Ashby Street	DPW-05-0026	2	6,308,400					6,308,400
Ashby Street	DPW-05-0027	1	100,000					100,000
Ashby Street Streetscape	DPW-05-0029	2	1,486,960					1,486,960
Bell Street	DPW-05-0035	0	34,167					34,167
Benjamin E. Mays Drive	DPW-05-0036	1	224,299					224,299
Bicycle Signage Fifteen Year Projects	DPW-05-0040	3	382,928					382,928
Bicycle Signage Five Year Projects	DPW-05-0041	2	310,800					310,800
Bolling Way	DPW-05-0045	0	50,000					50,000
Bolling Way and East Paces Ferry Road	DPW-05-0046	1	53,700					53,700
Bolton Road	DPW-05-0047	1	594,296					594,296
Bolton/Moores Mill Streetscape	DPW-05-0057	5	0					0
Boulevard Drive	DPW-05-0060	0	301,301					301,301
Braemar Avenue	DPW-05-0063	0	114,306					114,306
Brookwood Neighborhood	DPW-05-0069	0	44,100					44,100
Buckhead Pedestrian Bridge/Plaza	DPW-05-0072	0	300,000					300,000
Buckingham Circle	DPW-05-0074	1	70,436					70,436
Butler Street	DPW-05-0078	0	44,262					44,262
Callahan	DPW-05-0080	0	0					0
Campbellton Road	DPW-05-0083	1	323,050					323,050
Campbellton Road (SR 154)	DPW-05-0085	0	64,000					64,000
Capitol Homes	DPW-05-0086	1	250,000					250,000
Carver Homes	DPW-05-0089	0	1,262,972					1,262,972
Carver Homes	DPW-05-0090	1	1,166,689					1,166,689
Carver Homes Street Lighting	DPW-05-0091	1	52,135					52,135
Cascade/Mays Village Center	DPW-05-0095	2	637,500					637,500
Cheshire Bridge Road	DPW-05-0100	0	100,000					100,000
Childress Drive	DPW-05-0102	0	400,000					400,000
Church Street	DPW-05-0104	4	0					0

Source	Project#	Priority	2005	2006	2007	2008	2009-12	Total
Cleveland Avenue	DPW-05-0107	1	323,050					323,050
Collier Road	DPW-05-0113	0	240,000					240,000
Colorado Trail	DPW-05-0115	0	0					0
Courtland Street and Baker Highland Connector	DPW-05-0117	0	53,700					53,700
Courtland Street Bridge Right-of-Way Acquisition	DPW-05-0119	3	100,000					100,000
Crosswalk Installation, Council District 1	DPW-05-0121	1	110,000					110,000
Crosswalk Installation, Council District 10	DPW-05-0122	1	110,000					110,000
Crosswalk Installation, Council District 11	DPW-05-0123	1	110,000					110,000
Crosswalk Installation, Council District 12	DPW-05-0124	1	110,000					110,000
Crosswalk Installation, Council District 2	DPW-05-0125	0	110,000					110,000
Crosswalk Installation, Council District 3	DPW-05-0126	1	110,000					110,000
Crosswalk Installation, Council District 4	DPW-05-0127	1	110,000					110,000
Crosswalk Installation, Council District 5	DPW-05-0128	1	110,000					110,000
Crosswalk Installation, Council District 6	DPW-05-0129	1	110,000					110,000
Crosswalk Installation, Council District 7	DPW-05-0130	1	110,000					110,000
Crosswalk Installation, Council District 8	DPW-05-0131	1	110,000					110,000
Crosswalk Installation, Council District 9	DPW-05-0132	1	110,000					110,000
Decatur Street Streetscape Improvements	DPW-05-0139	3	0					0
Donald Lee Hollowell Pkwy	DPW-05-0145	1	553,800					553,800
Dover Road	DPW-05-0147	0	60,000					60,000
Downtown LCI Streetscapes	DPW-05-0150	2	150,000					150,000
East Atlanta Village Center	DPW-05-0154	2	628,750					628,750
East Atlanta Village Streetscape Improvements	DPW-05-0155	0	200,000					200,000
Fairburn Road	DPW-05-0166	0	309,371					309,371
Fairburn Road - B	DPW-05-0168	2	9,124,000					9,124,000
Fairburn Road Bridge Right-of-Way Acquisition	DPW-05-0169	0	100,000					100,000
Fairlie Poplar	DPW-05-0170	2	150,000					150,000
First Street	DPW-05-0176	3	0					0
Flat Shoals Avenue	DPW-05-0179	0	62,410					62,410
Fletcher Street	DPW-05-0180	1	75,945					75,945
Forest Avenue	DPW-05-0184	0	0					0
Forsyth Street and Peachtree Street	DPW-05-0186	0	53,700					53,700
Freemont Street	DPW-05-0188	1	333,450					333,450
Garibaldi Street	DPW-05-0190	1	25,160					25,160
Glen Echo Drive	DPW-05-0193	1	397,800					397,800
Glendale Terrance	DPW-05-0194	0	50,000					50,000
Grady Homes	DPW-05-0200	2	0					0
Greenbriar Area (Future MARTA)	DPW-05-0202	2	425,000					425,000
Greenwood Avenue	DPW-05-0206	1	116,760					116,760
Greenwood Avenue	DPW-05-0207	1	28,110					28,110
Harris Homes	DPW-05-0214	0	360,000					360,000
Hartford Place	DPW-05-0217	4	0					0
Headland Street from Greenbriar Parkway to Atlanta	DPW-05-0220	3	0					0
Highview Road	DPW-05-0223	0	45,039					45,039
Hill Street	DPW-05-0224	4	0					0
Hollywood Road	DPW-05-0227	2	100,000					100,000
Hollywood Road	DPW-05-0228	0	-100,000					-100,000
Hollywood Road	DPW-05-0229	1	96,000					96,000
Hollywood Road Sidewalks	DPW-05-0230	1	0					0
Hosea Williams Drive	DPW-05-0234	0	38,970					38,970
Howell Mill Road and Woodley Drive	DPW-05-0238	0	0					0
International Boulevard and Peachtree Street	DPW-05-0245	0	53,700					53,700
International Boulevard Bridge Right-of-Way Acquis	DPW-05-0246	0	50,000					50,000
Johnson Road	DPW-05-0265	4	0					0
Jones Road	DPW-05-0267	0	0					0

Source	Project#	Priority	2005	2006	2007	2008	2009-12	Total
Jones Road	*DPW-05-0268*	0	0					*0*
Jones/Simpson/Alexander Streetscapes	*DPW-05-0271*	2	15,600,000					*15,600,000*
Jonesboro School Drive Plaza/School Drive Macedoni	*DPW-05-0273*	2	50,000					*50,000*
Jonesboro-McDonough Plaza	*DPW-05-0274*	1	395,000					*395,000*
Kimberly Courts	*DPW-05-0278*	0	0					*0*
Kimberly Courts	*DPW-05-0279*	0	130,000					*130,000*
Lakeview Ave	*DPW-05-0281*	0	100,000					*100,000*
Lakewood Heights Town Center	*DPW-05-0282*	2	83,398					*83,398*
Langford Parkway-SR154/166 at Campbellton Road	*DPW-05-0284*	0	0					*0*
Lawton Street	*DPW-05-0289*	0	100,000					*100,000*
Lenox Bridge Replacement	*DPW-05-0292*	0	600,000					*600,000*
Lindbergh Center	*DPW-05-0294*	0	600,000					*600,000*
Lynhurst Drive	*DPW-05-0299*	1	100,000					*100,000*
M. L. King, Jr. Drive - SR139	*DPW-05-0302*	0	5,842,205					*5,842,205*
Mack Drive	*DPW-05-0303*	0	0					*0*
Magnolia Park	*DPW-05-0305*	0	0					*0*
Magnolia Park	*DPW-05-0306*	0	100,000					*100,000*
Maiden Lane	*DPW-05-0308*	1	48,000					*48,000*
Marietta Boulevard/Bolton Road	*DPW-05-0312*	4	0					*0*
Martin Avenue	*DPW-05-0313*	3	17,053					*17,053*
Martin Luther King Jr. Drive Bridge Stiffening	*DPW-05-0317*	2	600,000					*600,000*
Martin Luther King Jr., Drive	*DPW-05-0318*	3	50,000					*50,000*
Matthew Street	*DPW-05-0323*	0	50,000					*50,000*
May Avenue	*DPW-05-0324*	4	0					*0*
McClendon Avenue	*DPW-05-0326*	0	188,000					*188,000*
McClendon Avenue Intersections	*DPW-05-0327*	0	150,000					*150,000*
McDaniel Street	*DPW-05-0328*	1	135,427					*135,427*
Meadowridge Drive	*DPW-05-0330*	0	34,814					*34,814*
Mellview Avenue	*DPW-05-0331*	0	0					*0*
Memorial Drive Sidewalks	*DPW-05-0338*	5	0					*0*
Memorial Drive Sidewalks - B	*DPW-05-0339*	0	0					*0*
Meridian Street	*DPW-05-0340*	1	34,478					*34,478*
Metropolitan Parkway	*DPW-05-0341*	2	300,000					*300,000*
Mid-Town Streetscapes	*DPW-05-0346*	2	679,390					*679,390*
Miller Avenue	*DPW-05-0348*	1	45,000					*45,000*
Moores Mill Road	*DPW-05-0355*	0	150,000					*150,000*
Moreland Avenue	*DPW-05-0357*	1	461,500					*461,500*
Moreland Avenue North	*DPW-05-0358*	2	31,250					*31,250*
Moreland Avenue South	*DPW-05-0359*	2	93,750					*93,750*
Morgan Place	*DPW-05-0360*	0	0					*0*
Mountain Way	*DPW-05-0361*	0	0					*0*
Myrtle Drive - Baptist Towers	*DPW-05-0363*	0	40,000					*40,000*
Nash Street	*DPW-05-0364*	0	52,900					*52,900*
Newman Place	*DPW-05-0365*	2	0					*0*
Niskey Lake Road	*DPW-05-0366*	0	0					*0*
North Avenue	*DPW-05-0368*	0	183,063					*183,063*
North Avenue and Peachtree Street	*DPW-05-0370*	0	53,700					*53,700*
North Avenue and West Peachtree Street	*DPW-05-0371*	1	53,700					*53,700*
North Highland Avenue	*DPW-05-0374*	2	200,000					*200,000*
North Highland Streetscapes, Phase 1	*DPW-05-0375*	1	200,000					*200,000*
Northside Drive and Peachtree Battle Road	*DPW-05-0382*	4	0					*0*
Northside Drive Travel Way	*DPW-05-0384*	1	700,000					*700,000*
Northside Drive Travel Way	*DPW-05-0385*	1	300,000					*300,000*
Orleans Street	*DPW-05-0390*	1	34,781					*34,781*
Peachtree Battle Avenue	*DPW-05-0393*	1	66,860					*66,860*

Source	Project#	Priority	2005	2006	2007	2008	2009-12	Total
Peachtree Battle Avenue	*DPW-05-0394*	1	35,526					*35,526*
Peachtree Road and Buckhead Avenue	*DPW-05-0398*	5	26,900					*26,900*
Peachtree Road and Buckhead Avenue	*DPW-05-0399*	1	26,900					*26,900*
Peachtree Road and Collier Road	*DPW-05-0400*	1	26,900					*26,900*
Peachtree Road and Collier Road	*DPW-05-0401*	1	26,900					*26,900*
Peachtree Road and Peachtree Battle Road	*DPW-05-0402*	1	179,100					*179,100*
Peachtree Road and Peachtree Battle Road	*DPW-05-0403*	1	179,100					*179,100*
Peachtree Road and Pharr Road	*DPW-05-0404*	3	86,000					*86,000*
Peachtree Road and Pharr Road	*DPW-05-0405*	1	206,000					*206,000*
Peachtree Road and Piedmont Road	*DPW-05-0406*	2	86,000					*86,000*
Peachtree Road Streetscapes	*DPW-05-0409*	2	930,000					*930,000*
Peachtree Street and Martin Luther King Jr. Drive	*DPW-05-0410*	0	53,700					*53,700*
Peachtree Street and Wall Street	*DPW-05-0411*	1	53,800					*53,800*
Peachtree Street Bridge Right-of-Way Acquisition	*DPW-05-0413*	0	50,000					*50,000*
Perry Homes	*DPW-05-0421*	1	200,000					*200,000*
Peters Street	*DPW-05-0422*	0	108,690					*108,690*
Piedmont Avenue and Morosgo Drive	*DPW-05-0423*	0	53,700					*53,700*
Piedmont Road	*DPW-05-0425*	2	400,000					*400,000*
Piedmont Road and Cheshire Bridge Road	*DPW-05-0426*	0	358,200					*358,200*
Ponce de Leon	*DPW-05-0428*	2	75,000					*75,000*
Ponce De Leon Avenue and Barnett Street	*DPW-05-0429*	2	53,700					*53,700*
Ponce de Leon Avenue and Boulevard/Monroe Drive	*DPW-05-0430*	1	26,900					*26,900*
Ponce de Leon Avenue and Boulevard/Monroe Drive	*DPW-05-0431*	1	26,900					*26,900*
Ponce De Leon Avenue and Frederica Street	*DPW-05-0432*	1	26,900					*26,900*
Ponce De Leon Avenue and Linwood Avenue	*DPW-05-0433*	1	26,900					*26,900*
Ponce De Leon Avenue and Moreland Avenue	*DPW-05-0434*	1	26,900					*26,900*
Ponce De Leon Avenue and Moreland Avenue	*DPW-05-0435*	0	26,900					*26,900*
Powers Ferry Road Bridge Replacement	*DPW-05-0437*	2	500,000					*500,000*
Pryor Road Streetscapes	*DPW-05-0444*	0	345,000					*345,000*
Pryor Street Bridge Replacement	*DPW-05-0445*	2	600,000					*600,000*
Ralph David Abernathy Boulevard Streetscapes	*DPW-05-0449*	2	100,000					*100,000*
Restriping and Geometric Modifications	*DPW-05-0454*	2	1,115,200					*1,115,200*
Rickenbacker Way	*DPW-05-0457*	0	38,665					*38,665*
Sanders Avenue	*DPW-05-0465*	0	28,179					*28,179*
Sarah Street	*DPW-05-0466*	2	0					*0*
Seaboard Avenue	*DPW-05-0468*	4	0					*0*
Simpson Road	*DPW-05-0470*	0	489,505					*489,505*
Simpson Road Streetscapes	*DPW-05-0472*	2	150,000					*150,000*
Spain Place	*DPW-05-0475*	1	87,750					*87,750*
Speed Humps from New Requests	*DPW-05-0485*	3	66,825					*66,825*
Speed Humps from Pending List	*DPW-05-0488*	0	106,375					*106,375*
Speed Humps from Pending List	*DPW-05-0489*	0	91,675					*91,675*
Speed Humps from Pending List	*DPW-05-0490*	0	74,425					*74,425*
Speed Humps from Pending List	*DPW-05-0491*	0	60,325					*60,325*
Speed Humps from Pending List	*DPW-05-0492*	0	74,425					*74,425*
Speed Humps from Pending List	*DPW-05-0493*	0	76,975					*76,975*
Speed Humps from Pending List	*DPW-05-0494*	0	76,975					*76,975*
Speed Humps from Pending List	*DPW-05-0495*	0	71,875					*71,875*
Speed Humps from Pending List	*DPW-05-0496*	0	71,875					*71,875*
Speed Humps from Pending List	*DPW-05-0497*	0	74,425					*74,425*
Speed Humps from Pending List	*DPW-05-0498*	0	77,200					*77,200*
Speed Humps from Pending List	*DPW-05-0499*	0	47,575					*47,575*
Springside Drive	*DPW-05-0504*	0	172,179					*172,179*
SR 280/James Jackson Parkway Bridge ROW	*DPW-05-0505*	2	200,000					*200,000*
St. Johns Avenue	*DPW-05-0507*	1	459,225					*459,225*

Source	Project#	Priority	2005	2006	2007	2008	2009-12	Total
Stephens Street	*DPW-05-0509*	4	0					*0*
Stratford Drive	*DPW-05-0511*	0	0					*0*
SW Atlanta Sidewalk Program: Cascade Rd, Ben E. Ma	*DPW-05-0512*	2	1,293,000					*1,293,000*
Sydney Street	*DPW-05-0513*	1	109,709					*109,709*
Techwood Drive Bridge Right-of-Way Acquisition	*DPW-05-0515*	2	100,000					*100,000*
Tell Road	*DPW-05-0516*	4	0					*0*
Tift Avenue	*DPW-05-0517*	2	0					*0*
Tiger Flowers Drive	*DPW-05-0518*	0	117,093					*117,093*
Trabert Avenue	*DPW-05-0519*	0	56,190					*56,190*
Traffic Calming Measures	*DPW-05-0520*	0	18,230					*18,230*
Traffic Calming Measures	*DPW-05-0521*	0	18,230					*18,230*
Traffic Calming Measures	*DPW-05-0522*	2	150,530					*150,530*
Traffic Calming Measures	*DPW-05-0523*	2	18,230					*18,230*
Traffic Calming Measures	*DPW-05-0524*	2	18,230					*18,230*
Traffic Calming Measures	*DPW-05-0525*	2	18,230					*18,230*
Traffic Calming Measures	*DPW-05-0526*	2	18,230					*18,230*
Traffic Calming Measures	*DPW-05-0527*	2	18,230					*18,230*
Traffic Calming Measures	*DPW-05-0528*	2	18,230					*18,230*
Traffic Calming Measures	*DPW-05-0529*	2	18,230					*18,230*
Traffic Calming Measures	*DPW-05-0530*	2	18,230					*18,230*
Traffic Calming Measures	*DPW-05-0531*	2	18,230					*18,230*
Traffic Signals & Communications	*DPW-05-0532*	1	3,193,222					*3,193,222*
Tucker Avenue	*DPW-05-0534*	1	321,750					*321,750*
Tye Street	*DPW-05-0536*	1	146,250					*146,250*
Undesignated First Bond Issue Funding for Intersec	*DPW-05-0537*	1	107,600					*107,600*
Undesignated First Bond Issue Funding for Sidewalk	*DPW-05-0538*	1	50,000					*50,000*
Undesignated First Bond Issue Funding for Sidewalk	*DPW-05-0539*	1	140,000					*140,000*
Undesignated First Bond Issue Funding for Sidewalk	*DPW-05-0540*	1	-34,881					*-34,881*
Undesignated First Bond Issue Funding for Street R	*DPW-05-0543*	1	555,331					*555,331*
Undesignated First Bond Issue Funding for Street R	*DPW-05-0544*	1	93,704					*93,704*
Undesignated First Bond Issue Funding for Street R	*DPW-05-0545*	1	339,210					*339,210*
Undesignated First Bond Issue Funding for Street R	*DPW-05-0546*	1	38,228					*38,228*
Undesignated First Bond Issue Funding for Street R	*DPW-05-0547*	1	107,616					*107,616*
Undesignated First Bond Issue Funding for Street R	*DPW-05-0548*	1	72,432					*72,432*
Undesignated First Bond Issue Funding for Street R	*DPW-05-0549*	1	129,675					*129,675*
Undesignated First Bond Issue Funding for Street R	*DPW-05-0550*	1	9,862					*9,862*
Undesignated First Bond Issue Funding for Unpaved	*DPW-05-0551*	1	1,083,025					*1,083,025*
Undesignated First Bond Issue Funding for Unpaved	*DPW-05-0552*	1	365,625					*365,625*
Undesignated Sidewalk Improvement Projects due to	*DPW-05-0558*	3	26,000					*26,000*
Undesignated Street Resurfacing Projects	*DPW-05-0560*	3	110,389					*110,389*
University Avenue	*DPW-05-0566*	1	152,977					*152,977*
Vedado Way	*DPW-05-0572*	0	49,038					*49,038*
Veltre Circle	*DPW-05-0573*	0	76,923					*76,923*
Veltre Place	*DPW-05-0574*	0	28,701					*28,701*
Villages of East Lake	*DPW-05-0577*	1	50,000					*50,000*
W. Peachtree St. @Beverley Rd. Intersection Improv	*DPW-05-0578*	3	0					*0*
Walker Street	*DPW-05-0581*	0	53,940					*53,940*
West End Area (MARTA)	*DPW-05-0588*	1	425,000					*425,000*
West Ontario Avenue	*DPW-05-0592*	0	14,700					*14,700*
Willis Mill Road	*DPW-05-0601*	1	40,116					*40,116*
Wilson Mill Road	*DPW-05-0602*	0	180,000					*180,000*
Wimbledon Road	*DPW-05-0603*	0	61,800					*61,800*
Local-QOL-1st Issue Total			**77,593,430**					***77,593,430***

Source	Project#	Priority	2005	2006	2007	2008	2009-12	Total
Local-QOL-3rd Issue								
Argus Circle	DPW-05-0022	0	65,030					65,030
Bent Creek Way	DPW-05-0039	3	39,494					39,494
Branch Drive	DPW-05-0064	0		36,926				36,926
Brown Street	DPW-05-0070	4		0				0
Burden Street	DPW-05-0075	0	0					0
Culpepper Street	DPW-05-0133	0	67,275					67,275
Edgewood Avenue	DPW-05-0159	0		270,000				270,000
Forest Avenue	DPW-05-0183	0	0					0
Local-QOL-3rd Issue Total			**171,799**	**306,926**				***478,725***
State - GO Bonds								
10th Street Streetscapes	DPW-05-0002	0		979,699				979,699
14th Street	DPW-05-0003	1			3,585,354			3,585,354
14th Street Turn Lanes	DPW-05-0004	1	840,000	340,000				1,180,000
D.L. Hollowell Pkwy (formerly Bankhead Hwy)-US 78/	DPW-05-0136	2	597,600	1,824,800				2,422,400
Downtown & Midtown Atlanta Wayfinding	DPW-05-0148	2		2,831,000				2,831,000
Downtown Atlanta Pedestrian Corridor Improvements	DPW-05-0149	2		3,150,000				3,150,000
I-285 South to I-20 West, Ramp Geometry	DPW-05-0244	2			70,000			70,000
James Jackson Parkway - SR 280 - A	DPW-05-0262	2		353,000	1,400,000			1,753,000
James Jackson Parkway - SR 280 - B	DPW-05-0263	2		353,000	400,000			753,000
Jones/Simpson/Alexander Corridor	DPW-05-0269	0	5,772,000					5,772,000
Linden St/Ponce De Leon Ave Intersection Improveme	DPW-05-0295	2		800,000	1,700,000			2,500,000
Midtown Atlanta Signal and Intersection Improvemen	DPW-05-0345	2		1,600,000				1,600,000
Peachtree Road Corridor - SR 141, Phase 2	DPW-05-0408	2	5,200,000	2,604,600				7,804,600
Peachtree Street Bridge	DPW-05-0412	1	723,400					723,400
Spring Street - A	DPW-05-0501	3				374,800		374,800
Spring Street - B	DPW-05-0502	5				1,950,000		1,950,000
State - GO Bonds Total			**13,133,000**	**14,836,099**	**7,155,354**	**2,324,800**		***37,449,253***
State - GRB Bonds								
Peachtree Street North	DPW-05-0414	1	5,167,266					5,167,266
State - GRB Bonds Total			**5,167,266**					***5,167,266***
TBD								
8th Street	DPW-05-0014	5	150,000					150,000
8th Street	DPW-05-0015	5	50,000					50,000
Acorn Avenue	DPW-05-0017	0	1					1
Alabama Street and Peachtree Street	DPW-05-0019	0	0					0
Amal Drive	DPW-05-0020	0	1					1
Ashby Street	DPW-05-0026	2	0					0
Ashby Street Streetscape	DPW-05-0029	2	0					0
Barge Road at Campbellton Road	DPW-05-0033	2	0					0
Beecher Road/Street	DPW-05-0034	0	0					0
Bell Street	DPW-05-0035	0	0					0
Bolton Road and Marietta Boulevard	DPW-05-0050	0	1					1
Bolton/Moores Mill Streetscape	DPW-05-0057	5	1,270,000					1,270,000
Bond Street	DPW-05-0058	0	1					1
Boulevard Drive	DPW-05-0060	0	2,712					2,712
Campbellton Road	DPW-05-0083	1	0					0

Source	Project#	Priority	2005	2006	2007	2008	2009-12	Total
Campbellton Road - Quality Living Services	DPW-05-0084	0	0					0
Carver Homes	DPW-05-0089	0	0					0
Carver Homes	DPW-05-0090	1	0					0
Carver Homes Street Lighting	DPW-05-0091	1	0					0
Cherokee Avenue Streetscapes	DPW-05-0099	0	464,000					464,000
Childress Drive	DPW-05-0102	0	0					0
Childress Drive	DPW-05-0103	0	559,100					559,100
Club Drive	DPW-05-0110	3	0					0
Collier Drive	DPW-05-0112	3	160,000					160,000
Collier Road Sidewalk	DPW-05-0114	1	337,814					337,814
Decatur Street Streetscape Improvements	DPW-05-0139	3	1,020,000					1,020,000
Downtown LCI Streetscapes	DPW-05-0150	2	120,000					120,000
Fairburn Road - B	DPW-05-0168	2	0					0
Fairlie-Poplar Streetscapes	DPW-05-0171	3	6,212,960					6,212,960
First Street	DPW-05-0176	3	1					1
Forest Avenue	DPW-05-0184	0	1					1
Grant Street Streetscapes	DPW-05-0201	0			518,000			518,000
Greenbriar Parkway Improvements	DPW-05-0205	3	3,617,000					3,617,000
Greenwood Avenue	DPW-05-0206	1	0					0
Hank Aaron Avenue	DPW-05-0210	0	1,250,000					1,250,000
Hartford Place	DPW-05-0217	4	1					1
Headland Street from Greenbriar Parkway to Atlanta	DPW-05-0220	3	300,000					300,000
Herndon Homes	DPW-05-0221	2	0					0
Herring Drive	DPW-05-0222	0	0					0
Hill Street	DPW-05-0224	4	1					1
Hollywood Road	DPW-05-0228	0	100,001					100,001
Hollywood Road Sidewalks	DPW-05-0230	1	0					0
Howell Mill Road and Chattahoochee Avenue	DPW-05-0237	2	2,500,000					2,500,000
Howell Mill Road and Woodley Drive	DPW-05-0238	0	1					1
James Drive	DPW-05-0261	4	1					1
Johnson Road	DPW-05-0265	4	1					1
Jones Road	DPW-05-0267	0	1					1
Jones Road	DPW-05-0268	0	1					1
Jones/Simpson/Alexander Street Corridor Improvemen	DPW-05-0270	2		13,315,600				13,315,600
Jones/Simpson/Alexander Streetscapes	DPW-05-0271	2	0					0
Kimberly Courts	DPW-05-0278	0	1					1
Langford Parkway-SR154/166 at Campbellton Road	DPW-05-0284	0	150,000					150,000
Lawton Road Sidewalks	DPW-05-0287	3	160,000					160,000
Lenox Bridge Replacement	DPW-05-0292	0		1,900,000				1,900,000
M. L. King, Jr. Drive - SR139	DPW-05-0302	0	0					0
Mack Drive	DPW-05-0303	0	1					1
Magnolia Park	DPW-05-0305	0	50,000					50,000
Marietta Boulevard/Bolton Road	DPW-05-0312	4	1					1
May Avenue	DPW-05-0324	4	1					1
Memorial Drive - SR 154 - A	DPW-05-0334	0	3,300,000					3,300,000
Memorial Drive - SR 154 - B	DPW-05-0335	0	0					0
Memorial Drive - SR154 - C	DPW-05-0336	0	0					0
Memorial Drive Sidewalks	DPW-05-0338	5	250,000					250,000
Memorial Drive Sidewalks - B	DPW-05-0339	0	655,000					655,000
Moore Street	DPW-05-0354	4	0					0
Moores Mill Road and West Wesley Road	DPW-05-0356	4	0					0
Northside Drive - US 41/SR 3 - A	DPW-05-0378	4	10,546,000					10,546,000
Northside Drive - US 41/SR 3 - B	DPW-05-0379	4	5,659,083					5,659,083
Piedmont Road	DPW-05-0425	2	545,000					545,000
Pryor Road Streetscape	DPW-05-0443	1	4,800,000					4,800,000

Source	Project#	Priority	2005	2006	2007	2008	2009-12	Total
Pryor Street Bridge Replacement	*DPW-05-0445*	2			900,000			*900,000*
SE Atlanta Sidewalks & Crosswalks	*DPW-05-0467*	4	0					*0*
SW Atlanta Sidewalk Program: Cascade Rd, Ben E. Ma	*DPW-05-0512*	2	207,000					*207,000*
W. Peachtree St. @Beverley Rd. Intersection Improv	*DPW-05-0578*	3	1,700,000					*1,700,000*
TBD Total			**46,135,687**	**15,215,600**	**1,418,000**			***62,769,287***
GRAND TOTAL			**238,579,908**	**120,836,985**	**40,313,286**	**13,098,000**		***412,828,179***

Report criteria:

All Project Types

All Project Statuses

All Departments

All Categories

All Priority Levels

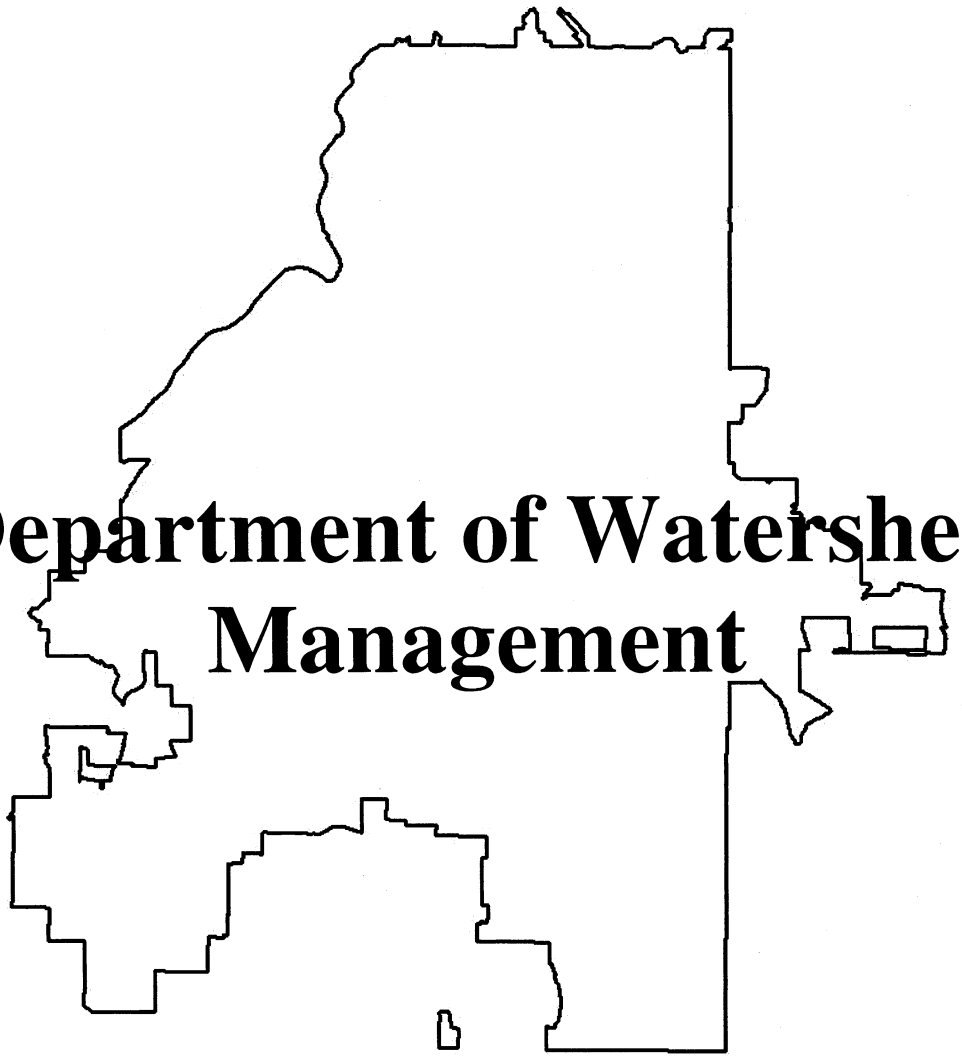
All Source Types

All NPU data

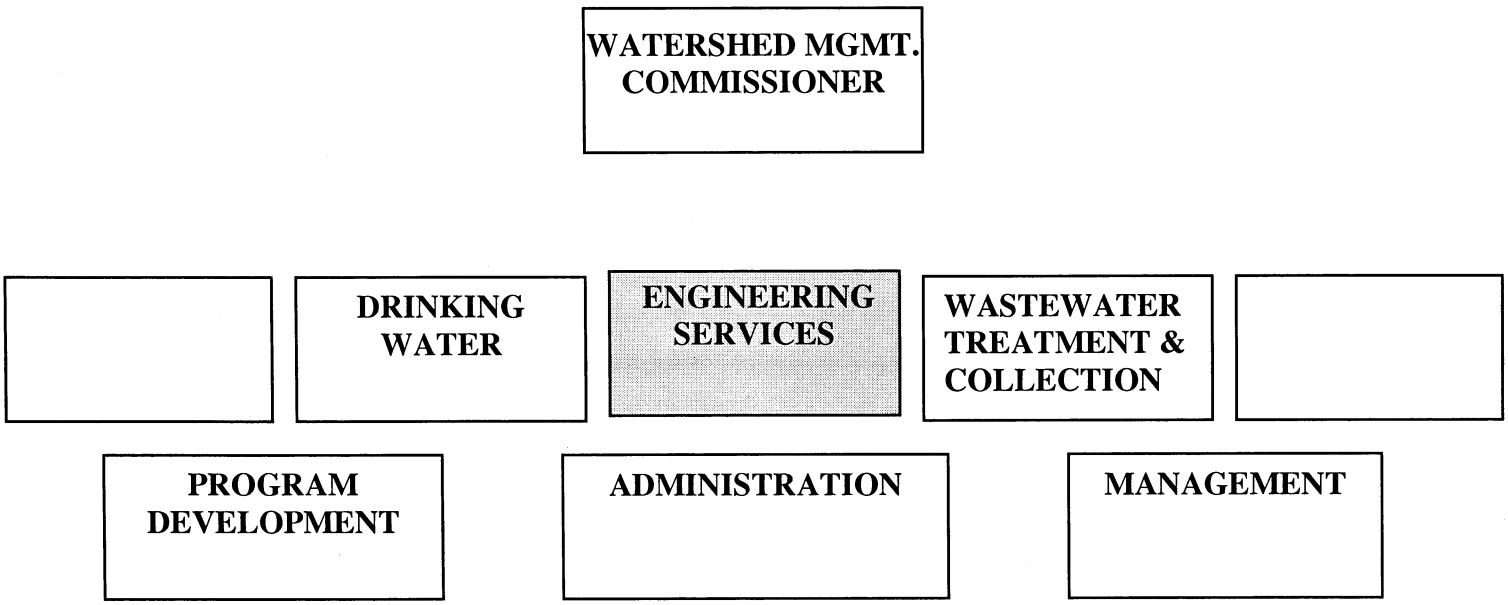
All Council District data

All data

All data



Department of Watershed Management



Mission Statement

The Department of Watershed Management is dedicated to providing clean, safe, affordable drinking water and best-in-class wastewater and stormwater collection and treatment services to City of Atlanta ratepayers, businesses and residents and to its wholesale customers.



Department of Watershed Management Capital Improvement Program
Clean Water Atlanta Initiative

	WBS #	Project Name	Project Manager	CIP Budget	Funded	UnFunded
Wastewater						
Combined Sewer Overflow (CSO)						
1	05.04.003	Tanyard West Area Disinfection Facility	Paula Days	$500,000	$500,000	$0
2	05.09.006	Greenway Acquistion - Land Acquisition	Susan Rutherford	$25,000,000	$25,000,000	$0
3	05.09.007	Greenway Acquisition - Consultant Services	Susan Rutherford	$7,033,912	$7,033,912	$0
4	05.13.001	West Area CSO Storage Tunnel and Pumping Station	George Barnes	$241,749,138	$180,394,756	$61,354,382
5	05.14.001	Custer Avenue Storage & Dechlorination Facility	George Barnes	$42,058,077	$15,877,124	$26,180,953
6	05.15.001	West Area CSO Treatment Plant	Paula Days	$55,427,615	$16,723,064	$38,704,551
7	05.16.001	Intrenchment Creek CSO Treatment Plant	Paula Days	$34,686,000	$19,731,226	$14,954,774
8	05.17.400	Greensferry Combined Sewer Separation	Lancelot Clark	$113,196,138	$78,399,653	$34,796,485
9	05.18.100	McDaniel Combined Sewer Separation	Dan Walling	$109,023,504	$59,416,874	$49,606,630
10	05.18.201	Stockade Combined Sewer Separation - Phase 2	Lancelot Clark	$89,873,253	$54,031,482	$35,841,771
11	05.19.001	CSO Dechlorination West	Paula Days	$5,516,787	$5,516,787	$0
12	05.25.001	Intrenchment Creek WRC Capacity Expansion	George Barnes	$6,500,000	$0	$6,500,000
13	05.96.001	CSO Cost Sharing Projects	Lowell Chambers	$21,300,000	$0	$21,300,000
14	05.97.001	CSO Interim Relief Projects	Lowell Chambers	$50,000,000	$0	$50,000,000
15	08.01.092	CSO Program Management Services	Robert Hunter	$7,024,936	$7,024,936	$0
		Subtotal - Combined Sewer Overflow (CSO)		**$808,889,360**	**$469,649,814**	**$339,239,546**
Sanitary Sewer Overflow (SSO)						
16	03.06.903	Pump Station 2003 Improvements (BR, PL, PA, RF)	John Reinhard	$8,807,600	$475,600	$8,332,000
17	04.01.001	Woodward Way/Northside Sewer Improvement	Alan Stillwell	$246,000	$246,000	$0
18	04.16.200	Sewer Group 1 - Rehabilitation	Lowell Chambers	$125,182,000	$1,631,000	$123,551,000
19	04.16.356	Fulton County Camp Creek Reserve Capacity	Robert Hunter	$12,209,505	$0	$12,209,505
20	04.16.357	Camp Creek Outfall Capacity Relief - Phase 1 (Princeton Lakes)	Lowell Chambers	$1,375,000	$1,375,000	$0
21	04.17.001	Sewer Group 2 -SSES Contract A	Lowell Chambers	$5,791,257	$5,791,257	$0
22	04.17.002	Sewer Group 2 - SSES Contract B	Lowell Chambers	$11,176,485	$11,176,485	$0
23	04.17.004	Sewer Group 2 - SSES Contract D	Lowell Chambers	$10,514,003	$10,514,003	$0
24	04.17.200	Sewer Group 2 - Rehabilitation	Lowell Chambers	$128,864,000	$0	$128,864,000
25	04.17.320	Riverside Outfall Capacity Relief	Lowell Chambers	$7,683,000	$0	$7,683,000
26	04.18.001	Sewer Group 3 - SSES Contract A	Lowell Chambers	$4,646,250	$0	$4,646,250
27	04.18.002	Sewer Group 3 - SSES Contract B	Lowell Chambers	$4,646,250	$0	$4,646,250
28	04.18.003	Sewer Group 3 - SSES Contract C	Lowell Chambers	$4,646,250	$0	$4,646,250
29	04.18.004	Sewer Group 3 - SSES Contract D	Lowell Chambers	$4,646,250	$0	$4,646,250
30	04.18.200	Sewer Group 3 - Rehabilitation	Lowell Chambers	$82,728,000	$0	$82,728,000
31	04.19.001	Sewer Group 4 - SSES Contract A	Lowell Chambers	$4,089,750	$0	$4,089,750
32	04.19.002	Sewer Group 4 - SSES Contract B	Lowell Chambers	$4,089,750	$0	$4,089,750
33	04.19.003	Sewer Group 4 - SSES Contract C	Lowell Chambers	$4,089,750	$0	$4,089,750
34	04.19.004	Sewer Group 4 - SSES Contract D	Lowell Chambers	$4,089,750	$0	$4,089,750
35	04.19.200	Sewer Group 4 - Rehabilitation	Lowell Chambers	$69,768,000	$0	$69,768,000
36	04.20.001	Sewer Group 5 - SSES Contract A	Lowell Chambers	$5,328,000	$0	$5,328,000
37	04.20.002	Sewer Group 5 - SSES Contract B	Lowell Chambers	$3,600,000	$0	$3,600,000
38	04.20.003	Sewer Group 5 - SSES Contract C	Lowell Chambers	$3,600,000	$0	$3,600,000
39	04.20.004	Sewer Group 5 - SSES Contract D	Lowell Chambers	$3,600,000	$0	$3,600,000
40	04.20.200	Sewer Group 5 - Rehabilitation	Lowell Chambers	$55,944,000	$0	$55,944,000
41	04.21.001	Sewer Group 6 - SSES Contract A	Lowell Chambers	$4,884,000	$0	$4,884,000
42	04.21.002	Sewer Group 6 - SSES Contract B	Lowell Chambers	$3,300,000	$0	$3,300,000
43	04.21.003	Sewer Group 6 - SSES Contract C	Lowell Chambers	$3,300,000	$0	$3,300,000

	WBS #	Project Name	Project Manager	CIP Budget	Funded	UnFunded
44	04.21.004	Sewer Group 6 - SSES Contract D	Lowell Chambers	$3,300,000	$0	$3,300,000
45	04.21.200	Sewer Group 6 - Rehabilitation	Lowell Chambers	$51,408,000	$0	$51,408,000
46	04.23.001	Sewer Group (1R) - Camp Creek Basin	Lancelot Clark	$3,330,000	$0	$3,330,000
47	04.23.060	Sewer Group (2R) - Sandy Creek Basin	Lancelot Clark	$11,719,000	$0	$11,719,000
48	04.23.100	Sewer Group (3R) - Proctor Creek Basin	Lancelot Clark	$17,266,000	$0	$17,266,000
49	04.23.101	Sewer Group (3R) - Proctor Creek Diversion Structure	Lancelot Clark	$1,666,000	$1,666,000	$0
50	04.23.150	Sewer Group (3R) - South River Basin	Lancelot Clark	$66,586,000	$0	$66,586,000
51	04.23.200	Sewer Group (4R) - Long Island Basin	Lancelot Clark	$3,295,000	$0	$3,295,000
52	04.23.250	Sewer Group (4R) - Sugar Creek Basin	Lancelot Clark	$36,848,000	$0	$36,848,000
53	04.23.300	Sewer Group (5R) - Nancy Creek Basin	Lancelot Clark	$5,496,000	$0	$5,496,000
54	04.23.350	Sewer Group (5R) - Peachtree Creek Basin	Lancelot Clark	$56,758,000	$0	$56,758,000
55	04.23.351	Sewer Group (5R) - Peachtree Creek Relief Siphon	Lowell Chambers	$221,438	$221,438	$0
56	04.23.400	Sewer Group (6R) - Clear Creek CSO Basin	Lancelot Clark	$69,840,000	$0	$69,840,000
57	04.23.450	Sewer Group (6R) - Custer Ave CSO Basin	Lancelot Clark	$60,100,000	$0	$60,100,000
58	04.23.500	Sewer Group (6R) - North Ave CSO Basin	Lancelot Clark	$46,560,000	$0	$46,560,000
59	04.23.550	Sewer Group (6R) - Tanyard Ave CSO Basin	Lancelot Clark	$60,100,000	$0	$60,100,000
60	04.23.600	Sewer Group (6R) - Utoy Creek Basin	Lancelot Clark	$82,136,000	$0	$82,136,000
61	04.26.001	Nancy Creek Tunnel	Ade Abon	$149,895,910	$149,895,910	$0
62	04.26.002	Nancy Creek Pump Station Phase 2	Rosemary Carswell	$32,250,444	$32,250,444	$0
63	04.96.001	SSO - Cost Sharing Relief Projects	Lowell Chambers	$10,956,420	$0	$10,956,420
64	05.92.004	Rock and Vine Streets Sewer Project	George Barnes	$49,116,000	$12,320,000	$36,796,000
65	05.92.006	Boulevard Trunk Outflow Management	Lancelot Clark	$675,000	$0	$675,000
66	05.94.002	Butler Street/Highland Ave Trunk Relief Phase II & III	George Barnes	$85,714,000	$0	$85,714,000
67	05.95.001	Inman Park Relief Sewer and Improvement	Lancelot Clark	$1,510,000	$1,510,000	$0
68	08.01.001	Small Diameter Sewer Rehabilitation - Annual Contract	Lowell Chambers	$25,970,960	$25,970,960	$0
69	08.01.002	Large Diameter Sewer Rehabilitation - Annual Contract	Lowell Chambers	$39,270,000	$0	$39,270,000
70	08.01.003	Large Diameter Clean, Find and Fix Contract - Annual Contract	Lowell Chambers	$42,000,000	$0	$42,000,000
71	08.01.004	Flow Monitoring and Inspections	Lancelot Clark	$11,330,762	$2,250,762	$9,080,000
72	08.01.006	Pipeline Assessment, CCTV Inspection and Cleaning - Annual Contract	Lowell Chambers	$17,250,000	$0	$17,250,000
73	08.01.007	ROW Clearing - Annual Contract	Lowell Chambers	$6,050,000	$0	$6,050,000
74	08.01.018	Small Diameter Sewer Rehabilitation: Pipe Bursting - Annual Contract		$27,794,060	$0	$27,794,060
75	08.01.019	Small Diameter Sewer Rehabilitation: CIPP - Annual Contract	Lowell Chambers	$27,794,060	$0	$27,794,060
76	08.01.091	Program Management Services (SSO)	Robert Hunter	$60,546,517	$16,391,517	$44,155,000
77	08.01.093	Supplemental Program Management Services	Joe Basista	$28,908,000	$0	$28,908,000
78	08.99.001	Construction Management Services	Marcia Hurd-Wade	$2,060,000	$741,900	$1,318,100
79	09.02.904	STCTSOP - Force Main Corrosion Testing	Jerri Russell	$83,000	$83,000	$0
80	99.02.006	Reserve for Appropriations - First Amended Consent Decree (SSO)	Calculation	$62,569,654	$0	$62,569,654
		Subtotal - Sanitary Sewer Overflow (SSO)		**$1,841,219,075**	**$274,511,276**	**$1,566,707,799**
Regulatory/Contract Compliance						
81	02.14.040	South River Energy System Reliability Improvements	David Winters	$1,100,000	$0	$1,100,000
82	02.17.900	RM Clayton - Compliance Upgrades	Rob Bush	$26,023,153	$2,115,153	$23,908,000
83	02.17.940	RM Clayton - Grit Removal	Rob Bush	$4,848,219	$748,219	$4,100,000
84	02.18.900	South River - Clarifier Upgrades	Paula Days	$3,862,400	$3,862,400	$0
85	02.18.910	South River WRC Primary Clarifier Replacement	John Waddington	$1,750,000	$0	$1,750,000
86	02.20.902	Intrenchment Creek WRC General Improvements	Paula Days	$811,962	$748,246	$63,716
87	03.05.002	Flint River Pump Station Replacement	John Reinhard	$14,850,000	$0	$14,850,000
88	05.28.001	Watershed Master Plan	Jerri Russell	$3,500,000	$3,500,000	$0
89	07.03.001	Watershed Monitoring Program	Tracy Hillick	$8,583,000	$6,262,250	$2,320,750
90	07.79.001	Bio-Solids Management Services	Rob Bush	$39,069,919	$37,048,674	$2,021,245
91	09.02.901	Flint River Force Main Phase I	Paula Days	$8,612,522	$1,352,023	$7,260,499
92	09.02.902	Flint River Force Main Phase II	Paula Days	$3,175,304	$315,304	$2,860,000

	WBS #	Project Name	Project Manager	CIP Budget	Funded	UnFunded
93	09.02.903	Flint River Force Main Phase III	Paula Days	$12,000,000	$0	$12,000,000
94	99.02.007	Reserve for Appropriations - Regulatory or Contract Compliance	Calculation	$4,207,000	$0	$4,207,000
		Subtotal - Regulatory/Contract Compliance		**$132,393,479**	**$55,952,269**	**$76,441,210**
System Renewal/Operational Reliability						
95	02.15.004	Utoy Creek - Maintenance Building Improvements	Marcia Hurd-Wade	$1,962,000	$0	$1,962,000
96	02.17.020	RM Clayton - Landscaping Improvements	Bill Brigham	$2,836,000	$2,836,000	$0
97	02.17.050	RM Clayton - Primary Area Upgrades	Rob Bush	$5,412,555	$1,772,366	$3,640,189
98	02.18.901	South River - Small Capital Projects	John Waddington	$4,622,150	$0	$4,622,150
99	02.18.903	South River WRC Effluent Pumping Station Upgrade	John Waddington	$1,750,000	$0	$1,750,000
100	02.18.904	South River - Upgrade of Solids Handling at Headworks	John Waddington	$877,000	$877,000	$0
101	02.19.004	Utoy Creek - Small Capital Projects	David Winters	$2,070,000	$0	$2,070,000
102	02.20.900	Intrenchment Creek - Small Capital Projects	Paula Days	$1,677,000	$0	$1,677,000
103	03.03.050	Small PS Upgrades (Highlands, Niskey Lake 1 & 2, and Cascade Road)	John Reinhard	$2,931,000	$0	$2,931,000
104	03.06.905	Pump Station - Bar Screen Replacement (BR & PL)	David Winters	$2,000,000	$0	$2,000,000
105	05.96.008	AHA Aquarium - CSO Separation	Lancelot Clark	$1,580,000	$1,580,000	$0
106	05.96.009	AHA - Perry Off-Site Redevelopment	Robert Hunter	$3,900,000	$0	$3,900,000
107	05.96.011	AHA - Harris Redevelopment - Phase 2a	Robert Hunter	$3,290,185	$3,290,185	$0
108	05.96.012	AHA - Harris Redevelopment - Phase 2b	Robert Hunter	$3,965,300	$3,965,300	$0
109	05.96.013	AHA - Harris Redevelopment Phase 3	Joe Basista	$654,000	$0	$654,000
110	05.96.014	AHA - Capital Redevelopment Phase 1	Joe Basista	$1,333,958	$1,333,958	$0
111	05.96.015	AHA - Capital Redevelopment Phase 2	Joe Basista	$4,035,412	$4,035,412	$0
112	05.96.016	AHA - Capital Redevelopment Phase 3	Joe Basista	$1,500,000	$0	$1,500,000
113	05.96.017	AHA - Grady Redevelopment Phase 1	Joe Basista	$5,800,000	$0	$5,800,000
114	05.96.018	AHA - Grady Redevelopment Phase 2	Joe Basista	$911,698	$0	$911,698
115	05.96.019	AHA - McDaniel Glenn Homes Phase 1	Joe Basista	$1,950,000	$0	$1,950,000
116	07.05.003	DWM Administration and Maintenance Building (University)	George Barnes	$32,500,000	$772,379	$31,727,621
117	07.05.008	Temporary Field Office Facilities	Russ McKern	$995,000	$0	$995,000
118	07.06.001	Document Management System - Feasibility Study	Keith Toomer	$496,432	$496,432	$0
119	08.01.012	Sanitary Sewers Repair - Annual Contract	Lowell Chambers	$55,000,000	$16,000,000	$39,000,000
120	08.01.013	Repair and Replace Roofing - Annual Contract	John Reinhard	$2,200,000	$0	$2,200,000
121	08.04.008	Surveying and Mapping Services - Annual Contract	Lancelot Clark	$0		
122	99.02.008	Reserve for Appropriations - System Renewal or Operational Reliability	Calculation	$17,678,346	$13,750,346	$3,928,000
		Subtotal - System Renewal/Operational Reliability		**$163,928,036**	**$50,709,378**	**$113,218,658**
		Subtotal - Wastewater		**$2,946,429,950**	**$850,822,737**	**$2,095,607,213**
Water						
Consent Decree (Water)						
123	08.04.011	Civil Engineering & Field Inspection Services	Dan Walling	$1,500,000	$1,500,000	$0
124	98.02.034	Hemphill & Chattahoochee WTP Improvements	Daniel Shaw	$33,128,550	$33,128,550	$0
125	98.03.011	Fairburn Road Pump Station & Water Mains	Samir Haidari	$28,592,903	$3,708,903	$24,884,000
126	98.03.013	Koweta Road Pump Station & Water Mains	Samir Haidari	$44,525,000	$2,515,000	$42,010,000
127	98.08.028	Northside & Adamsville Pump Station - I&C and Electrical Renovations	Lee Hunt	$2,648,020	$2,648,020	$0
128	98.08.029	Hemphill Reservoir #1 Embankment Repair	Daniel Shaw	$4,022,893	$4,022,893	$0
129	98.08.033	River Intake Erosion Control Improvements	Daniel Shaw	$11,189,917	$11,189,917	$0
130	98.99.001	Reserve for Appropriations - Water Consent Order	Calculation	$4,402,000	$0	$4,402,000
		Subtotal - Consent Decree (Water)		**$130,009,283**	**$58,713,283**	**$71,296,000**
Regulatory/ Contract Compliance						
131	08.02.005	New Water Meter Installation - Small Meter - Annual Contract	Peter Tinubu	$69,000,000	$9,000,000	$60,000,000
132	08.02.009	Back Flow Preventors/Flowmeters - Annual Contract	Lee Hunt	$1,263,000	$0	$1,263,000
133	98.02.951	North Area Treatment Plant - Phase 2.5	Lee Hunt	$33,500,000	$33,500,000	$0
134	98.03.017	Hemphill Finished Water Pump Station Upgrade - Design Phase	Daniel Shaw	$16,883,767	$0	$16,883,767

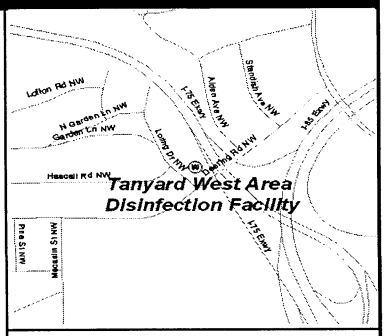
	WBS #	Project Name	Project Manager	CIP Budget	Funded	UnFunded
135	98.08.034	Water Tank Painting & Structural Repair	Reza Bavani	$4,763,000	$0	$4,763,000
136	98.08.039	Soil Remediation & Site Closure	Samir Haidari	$1,153,700	$88,700	$1,065,000
137	98.08.047	Homeland Security	Marie Shadden	$28,200,000	$676,878	$27,523,122
138	98.99.003	Reserve for Appropriations - Regulatory or Contract Compliance	Calculation	$6,385,000	$0	$6,385,000
		Subtotal - Regulatory/ Contract Compliance		**$161,148,467**	**$43,265,578**	**$117,882,889**
System Renewal/ Operational Reliability						
139	07.05.009	Bellwood Quarry	George Barnes	$18,500,000	$0	$18,500,000
140	08.01.010	Raising Valve & Manhole Covers	Lee Hunt	$683,800	$683,800	$0
141	08.02.001	Water Meter Replacement & Automated Meter Reading	Lee Hunt	$39,000,000	$0	$39,000,000
142	08.02.002	Valve, Pipe, and Fire Hydrant Repairs/Replacements	Lee Hunt	$0		
143	08.02.003	Testing and Analysis of Large Water Meters	Ken Kvasnicka	$500,000	$500,000	$0
144	08.02.004	Repair and Replacement of Large Water Meters	Ken Kvasnicka	$3,800,964	$2,300,964	$1,500,000
145	08.02.010	Pipe Laying - Annual Contract	Lee Hunt	$56,510,000	$37,610,000	$18,900,000
146	08.03.005	Facility Roof Improvements	Reza Bavani	$800,000	$0	$800,000
147	08.04.012	Customer Billing and Information System	Melinda Langston	$7,386,685	$7,386,685	$0
148	98.02.042	Hemphill WTP Clearwells	Daniel Shaw	$1,669,630	$419,630	$1,250,000
149	98.02.048	Chattahoochee & Hemphill Water Treatment Plants (WTPs) - On Site Sodium Hypochlorite Generation	Danny Friend	$8,000,000	$0	$8,000,000
150	98.03.009	Adamsville Pump Station & Main Improvements	Reza Bavani	$32,607,189	$2,227,189	$30,380,000
151	98.04.003	Transmission Main - Hemphill South	Peter Tinubu	$85,260,335	$3,629,211	$81,631,124
152	98.04.007	Raw Water Transmission Mains	Lancelot Clark	$49,578,000	$732,400	$48,845,600
153	98.04.017	Sludge Belt Presses	Rob Bush	$8,525,000	$0	$8,525,000
154	98.04.019	North Area Main Improvements	Peter Tinubu	$38,050,000	$0	$38,050,000
155	98.04.024	Distribution System Hydraulic Model Update	Peter Tinubu	$793,400	$793,400	$0
156	98.04.030	Water Main Replacement - Virginia Highlands	Peter Tinubu	$25,650,369	$5,790,074	$19,860,295
157	98.04.031	Water Main Replacement - GA Tech Midtown and Bedford Pines Area	Peter Tinubu	$30,654,942	$1,419,942	$29,235,000
158	98.04.040	Emergency: Water Main Replacement and Building Repair along Peachtree Rd	Richard Parker	$3,585	$3,585	$0
159	98.04.101	English Avenue, Vine City, Bankhead Water Main Replacement	Peter Tinubu	$21,005,448	$0	$21,005,448
160	98.04.102	Old Fourth Ward, Inman Park Area Water Main Replacement Program	Peter Tinubu	$20,943,369	$0	$20,943,369
161	98.04.103	Water Main Replacement Program: Piedmont Heights and Ansley Park Area	Peter Tinubu	$11,958,582	$0	$11,958,582
162	98.04.104	Water Main Replacement Program: Edgewood-Kirkwood-Sumerhill Area	Peter Tinubu	$29,188,512	$0	$29,188,512
163	98.04.105	Water Main Replacement Program: Capital View and Lakewood Heights Area	Peter Tinubu	$26,852,696	$0	$26,852,696
164	98.04.106	Water Main Replacement Program: Cascade Heights and Florida Heights	Peter Tinubu	$23,334,397	$0	$23,334,397
165	98.05.003	Downtown Elevated Storage Tanks	Lee Hunt	$3,451,000	$0	$3,451,000
166	98.08.024	South-West Main Improvements	Peter Tinubu	$36,553,387	$1,949,970	$34,603,417
167	98.08.031	Water Laboratory & Water Works Lodge Renovation	Reza Bavani	$5,788,226	$512,226	$5,276,000
168	98.08.037	Automation of Hemphill & Chattahoochee Treatment Plants	Roger Smith	$15,000,000	$980,000	$14,020,000
169	98.08.038	Electrical Switchgear Replacement	Lee Hunt	$1,698,826	$166,826	$1,532,000
170	98.08.041	Chattahoochee Plant Various Improvements	Daniel Shaw	$8,240,000	$774,128	$7,465,872
171	98.08.042	Hemphill Plant Various Improvements	Daniel Shaw	$6,792,041	$247,041	$6,545,000
172	98.08.045	Asset Management System	Peter Tinubu	$437,274	$437,274	$0
173	98.08.048	Water System Plant Maintenance Building	Samir Haidari	$3,884,000	$0	$3,884,000
174	98.08.049	Water System Leakage Audit and Underground Void Detection	Peter Tinubu	$3,484,570	$3,484,570	$0
175	98.10.001	MOMS Plan Development & Implementation	Reza Bavani	$2,000,000	$0	$2,000,000
176	98.99.002	Reserve for Appropriations - System Renewal or Operational Reliability	Calculation	$20,222,415	$0	$20,222,415
		Subtotal - System Renewal/ Operational Reliability		**$648,808,642**	**$72,048,915**	**$576,759,727**
		Subtotal - Water		**$939,966,392**	**$174,027,776**	**$765,938,616**
		Grand Total		**$3,886,396,342**	**$1,024,850,513**	**$2,861,545,829**

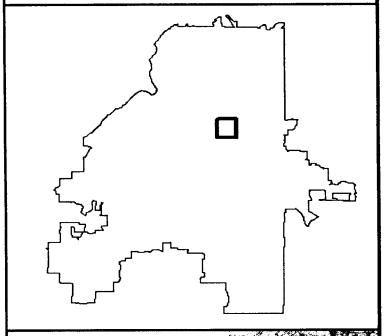
DEPARTMENT OF WATERSHED MANAGEMENT PROJECT FACT SHEET

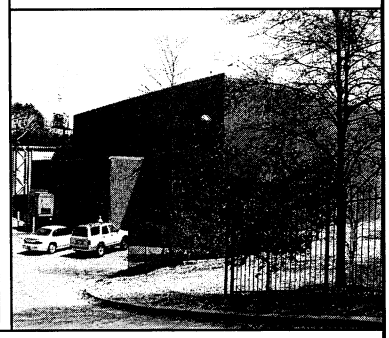
WBS NUMBER: 05.04.003

Project Description

Project Manager	Paula Days
Project Name	Tanyard West Area Disinfection Facility
Program	Combined Sewer Overflow (CSO)
Description	Provide disinfection system improvements at the Tanyard CSO Control Facility to include additional chemical feed pumps, mixing and process control system modifications.







Sponsor (Lead)	City of Atlanta		
Council Districts	2, 6, 7, 8		
NPUs	C, D, E		
Length in Feet		**Consent Decree**	Yes
Start Date	05/02/2000	**End Date**	06/25/2006
Cost Estimate	$500,000	**Estimated By**	
Total Funded	$500,000	**Total UnFunded**	$0

Justification

Employee Health & Safety	Not applicable
Consent Order/Regulatory Compliance	Not applicable
Customer Service	Not applicable
Service Capacity	Not applicable
Service Reliability/Risk/Security	Not applicable
Cost Savings/Revenue Generation	Not applicable
Other	The proposed improvements are to provide increased reliability for the existing disinfection system and to correct infrequent problems that have been identified with maintaining adequate mixing of sodium hypochlorite and CSOs under low flow conditions.

Cost

Phase	Phase Cost	Level	Funding	Year	Phase%	Amount	Acct #/Funder ID
Land (571001)	0	Local	Revenue Bond				
Easements(572001)	0	Local	Revenue Bond				
Buildings (573001)	500,000	Local	Revenue Bond				
Facilities (574001)	0	Local	Revenue Bond				
Consultant (524001)	0	Local	Revenue Bond				

Source of Funds	To Date	2006	2007	2008	2009	2010	2011-16	Total
Revenue Bond	500,000	0	0	0	0	0	0	500,000

DEPARTMENT OF WATERSHED MANAGEMENT PROJECT FACT SHEET

WBS NUMBER: 05.09.006

Project Description

Project Manager	Susan Rutherford
Project Name	Greenway Acquistion - Land Acquisition
Program	Combined Sewer Overflow (CSO)
Description	The CSO Consent Decree requires the City to acquire land adjacent to major tributaries of the Chattahoochee and South Rivers for the purpose of preventing erosion and non-point source pollution from stormwater runoff. This project provides for the acquisition of streamside properties along designated streams to meet this purpose. Consulting services associated with the acquisition of these properties are covered under an additional project.





Sponsor (Lead)	City of Atlanta		
Council Districts	1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12		
NPUs	A, B, C, D, E, F, G, H, I, J, K, L, M, N, O, P, R, S, T, V, W, X, Y, Z		
Length in Feet		**Consent Decree**	Yes
Start Date	04/29/1998	**End Date**	09/30/2007
Cost Estimate	$25,000,000	**Estimated By**	
Total Funded	$25,000,000	**Total UnFunded**	$0

Justification

Employee Health & Safety	Not applicable
Consent Order/Regulatory Compliance	Not applicable
Customer Service	Not applicable
Service Capacity	Not applicable
Service Reliability/Risk/Security	Not applicable
Cost Savings/Revenue Generation	Not applicable
Other	This project is required to comply with the requirements of the Greenway Acquisition Project as required in Section VIII.B.1 of the CSO Consent Decree and as further defined in the City of Atlanta Final Approved Greenway Acquisition Plan approved by EPA/EPD on March 29, 2001.

Cost

Phase	Phase Cost	Level	Funding	Year	Phase%	Amount	Acct #/Funder ID
Land (571001)	25,000,000	Local	Revenue Bond				
Easements(572001)	0	Local	Revenue Bond				
Buildings (573001)	0	Local	Revenue Bond				
Facilities (574001)	0	Local	Revenue Bond				
Consultant (524001)	0	Local	Revenue Bond				

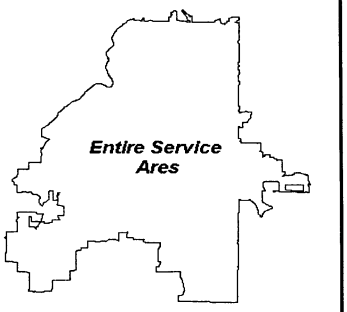
Source of Funds	To Date	2006	2007	2008	2009	2010	2011-16	Total
Revenue Bond	25,000,000	0	0	0	0	0	0	25,000,000

DEPARTMENT OF WATERSHED MANAGEMENT PROJECT FACT SHEET

WBS NUMBER: 05.09.007

Project Description

Project Manager	Susan Rutherford
Project Name	Greenway Acquisition - Consultant Services
Program	Combined Sewer Overflow (CSO)
Description	The CSO Consent Decree requires the City to spend $25 million acquiring land adjacent to major tributaries of the Chattahoochee and South Rivers for the purpose of preventing erosion and non-point source pollution from stormwater runoff. These funds are for Consulting Services associated with the Greenway Acquisition. The project implementation consultant provides project management, property negotiation, acquisition, GIS mapping, reporting, record-keeping, public involvement, and coordination with SEP Advisory Committee as necessary.





Sponsor (Lead)	City of Atlanta		
Council Districts	1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12		
NPUs	A, B, C, D, E, F, G, H, I, J, K, L, M, N, O, P, R, S, T, V, W, X, Y, Z		
Length in Feet		**Consent Decree**	Yes
Start Date	04/27/2001	**End Date**	08/24/2007
Cost Estimate	$7,033,912	**Estimated By**	
Total Funded	$7,033,912	**Total UnFunded**	$0

Justification

Employee Health & Safety	Not applicable
Consent Order/Regulatory Compliance	Not applicable
Customer Service	Not applicable
Service Capacity	Not applicable
Service Reliability/Risk/Security	Not applicable
Cost Savings/Revenue Generation	Not applicable
Other	This project is required to comply with the requirements of the Greenway Acquisition Project as required in Section VIII.B.1 of the CSO Consent Decree and as further defined in the City of Atlanta Final Approved Greenway Acquisition Plan approved by EPA/EPD on March 29, 2001.

Cost

Phase	Phase Cost	Level	Funding	Year	Phase%	Amount	Acct #/Funder ID
Land (571001)	0	Local	Revenue Bond				
Easements(572001)	0	Local	Revenue Bond				
Buildings (573001)	0	Local	Revenue Bond				
Facilities (574001)	0	Local	Revenue Bond				
Consultant (524001)	7,033,912	Local	Revenue Bond				

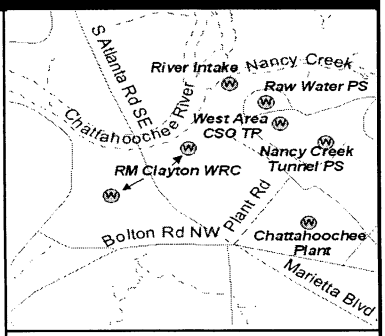
Source of Funds	To Date	2006	2007	2008	2009	2010	2011-16	Total
Revenue Bond	7,033,912	0	0	0	0	0	0	7,033,912

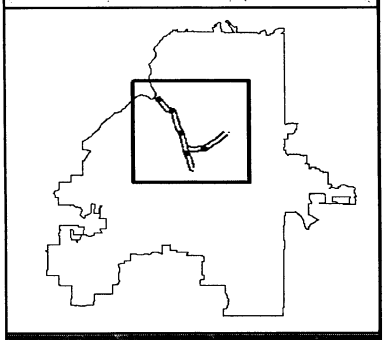
DEPARTMENT OF WATERSHED MANAGEMENT PROJECT FACT SHEET

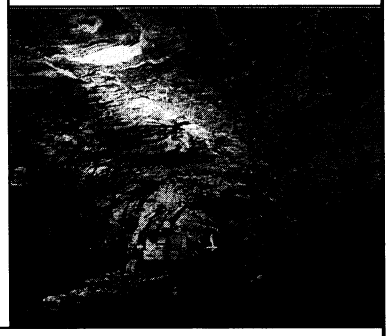
WBS NUMBER: 05.13.001

Project Description

Project Manager	George Barnes
Project Name	West Area CSO Storage Tunnel and Pumping Station
Program	Combined Sewer Overflow (CSO)
Description	This project is a major component of the refined Authorized CSO Remedial Measures Plan. The CSO storage tunnel and pumping station will provide for the capture and treatment of up to 177 MG of CSO from the Clear Creek, Tanyard Creek, and North Avenue combined sewersheds. The proposed 24-ft finished diameter tunnel is approximately 8.5 miles long and 150 to 300 feet deep. Two connecting tunnels, Tanyard Creek Connector (450 LF and 11.5-ft diameter) and North Avenue Connector (415 LF and 9.5-ft diameter) will convey flow to the mainline tunnel from the existing CSO Control facilities. The tunnel has four construction shafts, which are 40’ in diameter and three vortex type drop shafts, which range from 9’ to 16’ in diameter. The tunnel will be concrete lined where necessary. The cost estimate includes an assumption of 50% concrete lining, although the amount of lining expected to be needed is less than that. The project includes a submersible type dewatering pump station, approximately 170 ft deep and 85 ft in diameter with a capacity of 85-MGD.







Sponsor (Lead)	City of Atlanta		
Council Districts	2, 3, 4, 6, 7, 8, 9		
NPUs	A, C, D, E, G, J, K, L, T		
Length in Feet		**Consent Decree**	Yes
Start Date	04/02/2001	**End Date**	11/07/2007
Cost Estimate	$241,749,138	**Estimated By**	
Total Funded	$180,394,756	**Total UnFunded**	$61,354,382

Justification

Employee Health & Safety	Not applicable
Consent Order/Regulatory Compliance	Not applicable
Customer Service	Not applicable
Service Capacity	Not applicable
Service Reliability/Risk/Security	Not applicable
Cost Savings/Revenue Generation	Not applicable
Other	The project is a major element of the refined Authorized CSO Remedial Measures Plan and is required under the Consent Decree (Paragraphs VII.A.2. and 5.). The project must be substantially completed by November 7, 2007.

Cost

Phase	Phase Cost	Level	Funding	Year	Phase%	Amount	Acct #/Funder ID
Land (571001)	4,329,963	Local	Revenue Bond				
Easements(572001)	0	Local	Revenue Bond				
Buildings (573001)	0	Local	Revenue Bond				
Facilities (574001)	210,231,000	Local	Revenue Bond				
Consultant (524001)	27,188,175	Local	Revenue Bond				

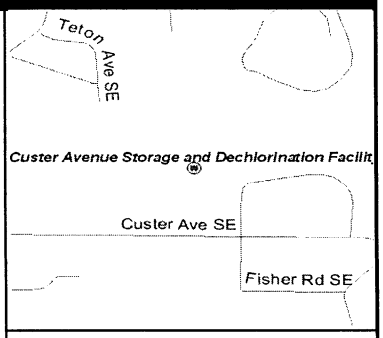
Source of Funds	To Date	2006	2007	2008	2009	2010	2011-16	Total
Revenue Bond	180,394,756	60,727,217	627,165	0	0	0	0	241,749,138

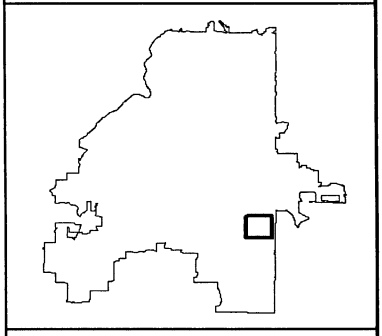
DEPARTMENT OF WATERSHED MANAGEMENT PROJECT FACT SHEET

WBS NUMBER: 05.14.001

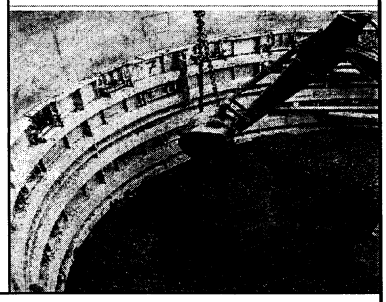
Project Description

Project Manager	George Barnes
Project Name	Custer Avenue Storage & Dechlorination Facility
Program	Combined Sewer Overflow (CSO)
Description	This project is a major component of the refined Authorized CSO Remedial Measures Plan. The Custer Avenue Storage Facility is a 10 million gallon storage facility that will connect to the existing 34 million gallon capacity Intrenchment Creek CSO Storage Tunnel to provide a total of 44 million gallons of storage for flows from the Boulevard CSO Regulator facility serving the Custer CSO Basin. The proposed linear storage facility will be approximately 600 ft. long with an arch roof. It will be constructed in hard rock approximately 80 to 120 ft. feet below ground. The storage facility has one construction shaft, 30’ in diameter and approximately 120’ deep. The storage facility will be concrete lined where required. The linear storage facility will fill when the capacity of the existing storage tunnel is exceeded and will drain back to the existing storage tunnel as it is dewatered to the Intrenchment Creek CSO Treatment Facility. The project also includes a new dechlorination facility equipped with a duplex chemical system consisting of chemical storage tanks for sodium bisulfite, chemical metering pumps, transfer pumps, flow control valves and flow meters; and addition of fine screens to the Custer Avenue CSO Facility.





Shaft excavation



Sponsor (Lead)	City of Atlanta		
Council Districts	1, 2, 5		
NPUs	V, W, Y, Z		
Length in Feet		**Consent Decree**	Yes
Start Date	04/02/2001	**End Date**	03/01/2007
Cost Estimate	$42,058,077	**Estimated By**	
Total Funded	$15,877,124	**Total UnFunded**	$26,180,953

Justification

Employee Health & Safety	Not applicable
Consent Order/Regulatory Compliance	Not applicable
Customer Service	Not applicable
Service Capacity	Not applicable
Service Reliability/Risk/Security	Not applicable
Cost Savings/Revenue Generation	Not applicable
Other	The project is a major element of the refined Authorized CSO Remedial Measures Plan and is required under the Consent Decree (Paragraphs VII.A.2. and 5.). The dechlorination project must be substantially completed by Feb. 1, 2006 and the storage project by Mar. 1, 2007. It will provide dechlorination of the Custer Basin CSO flow from the Boulevard Regulator, fine screening of CSOs ahead of the storage tunnel and additional CSO storage to supplement the capacity of the existing Intrenchment Creek CSO Tunnel.

Cost

Phase	Phase Cost	Level	Funding	Year	Phase%	Amount	Acct #/Funder ID
Land (571001)	0	Local	Revenue Bond				
Easements(572001)	0	Local	Revenue Bond				
Buildings (573001)	0	Local	Revenue Bond				
Facilities (574001)	36,036,817	Local	Revenue Bond				
Consultant (524001)	6,021,260	Local	Revenue Bond				

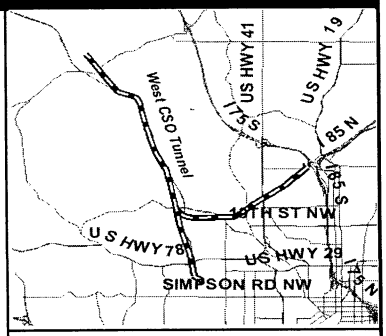
Source of Funds	To Date	2006	2007	2008	2009	2010	2011-16	Total
Revenue Bond	15,877,124	26,180,953	0	0	0	0	0	42,058,077

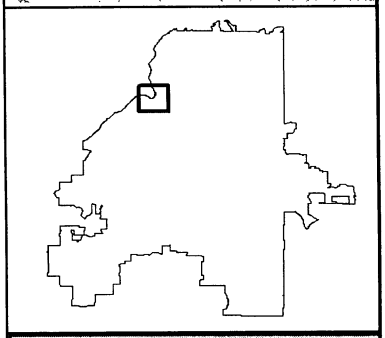
DEPARTMENT OF WATERSHED MANAGEMENT PROJECT FACT SHEET

WBS NUMBER: 05.15.001

Project Description

Project Manager	Paula Days
Project Name	West Area CSO Treatment Plant
Program	Combined Sewer Overflow (CSO)
Description	The purpose of this project is to provide for treatment of combined sewage overflows from the North Avenue, Tanyard, and Clear Creek CSO facilities that will be stored in the West Area CSO Storage Tunnel. This project is a component of the refined Authorized CSO Remedial Measures Plan. As a refinement to the Authorized Plan, the facility is a new 85-MGD treatment plant which will be located at the abandoned Chattahoochee Steam Plant (adjacent to the RM Clayton WRC Headworks). The treatment processes resulting from the Value Engineering analysis include screening, grit and solids removal with vortex separators, high-rate filtration, sodium hypochlorite disinfection and sodium bisulfite dechlorination.





Sponsor (Lead)	City of Atlanta		
Council Districts	8, 9		
NPUs	A, C, D		
Length in Feet		**Consent Decree**	Yes
Start Date	09/13/2001	**End Date**	10/15/2007
Cost Estimate	$55,427,615	**Estimated By**	
Total Funded	$16,723,064	**Total UnFunded**	$38,704,551

City of Atlanta
Department of Watershed Management
Protecting Our Future

Justification

Employee Health & Safety	Not applicable
Consent Order/Regulatory Compliance	Not applicable
Customer Service	Not applicable
Service Capacity	Not applicable
Service Reliability/Risk/Security	Not applicable
Cost Savings/Revenue Generation	Not applicable
Other	The project is a major element of the refined Authorized CSO Remedial Measures Plan and is required under the Consent Decree (Paragraphs VII.A.2. and 5.). The project must be substantially completed by October 15, 2007.

Cost

Phase	Phase Cost	Level	Funding	Year	Phase%	Amount	Acct #/Funder ID
Land (571001)	0	Local	Revenue Bond				
Easements(572001)	0	Local	Revenue Bond				
Buildings (573001)	0	Local	Revenue Bond				
Facilities (574001)	48,697,615	Local	Revenue Bond				
Consultant (524001)	6,730,000	Local	Revenue Bond				

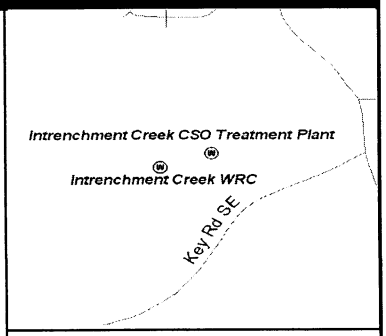
Source of Funds	To Date	2006	2007	2008	2009	2010	2011-16	Total
Revenue Bond	16,723,064	38,704,551	0	0	0	0	0	55,427,615

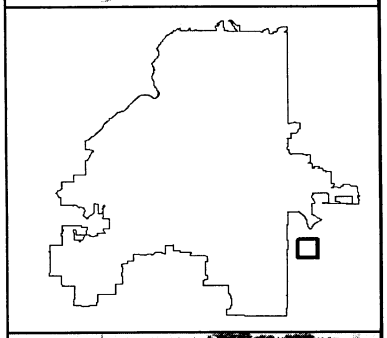
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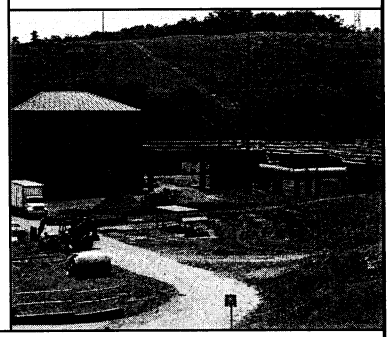
WBS NUMBER: 05.16.001

Project Description

Project Manager	Paula Days
Project Name	Intrenchment Creek CSO Treatment Plant
Program	Combined Sewer Overflow (CSO)
Description	Construction of modifications and additions to the Intrenchment Creek CSO Treatment Plant consisting of pumping station modifications, grit removal system improvements, new filtration system and chemical feed systems for chlorination and dechlorination.







Sponsor (Lead)	City of Atlanta		
Council Districts	1, 5		
NPUs	W, Y, Z		
Length in Feet		**Consent Decree**	Yes
Start Date	09/13/2001	**End Date**	02/01/2007
Cost Estimate	$34,686,000	**Estimated By**	
Total Funded	$19,731,226	**Total UnFunded**	$14,954,774

Justification

Employee Health & Safety	Not applicable
Consent Order/Regulatory Compliance	Not applicable
Customer Service	Not applicable
Service Capacity	Not applicable
Service Reliability/Risk/Security	Not applicable
Cost Savings/Revenue Generation	Not applicable
Other	The project is a major element of the refined Authorized CSO Remedial Measures Plan and is required under the Consent Decree (Paragraphs VII.A.2. and 5.). The project must be substantially completed by Feb. 1, 2007. It will provide a higher level of treatment at the existing Intrenchment Creek CSO Treatment Plant for CSOs from the Custer Combined Sewer Basin for discharge of treated effluent to Intrenchment Creek and the South River.

Cost

Phase	Phase Cost	Level	Funding	Year	Phase%	Amount	Acct #/Funder ID
Land (571001)	0	Local	Revenue Bond				
Easements(572001)	0	Local	Revenue Bond				
Buildings (573001)	0	Local	Revenue Bond				
Facilities (574001)	27,954,226	Local	Revenue Bond				
Consultant (524001)	6,731,774	Local	Revenue Bond				

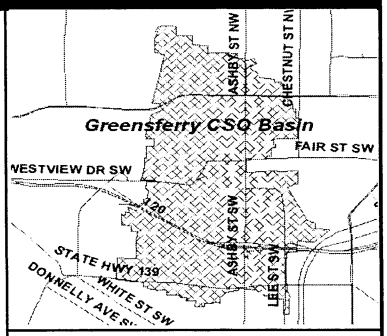
Source of Funds	To Date	2006	2007	2008	2009	2010	2011-16	Total
Revenue Bond	19,731,226	14,954,774	0	0	0	0	0	34,686,000

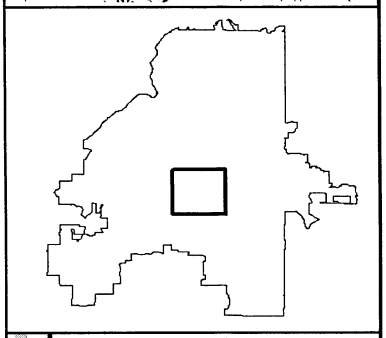
DEPARTMENT OF WATERSHED MANAGEMENT PROJECT FACT SHEET

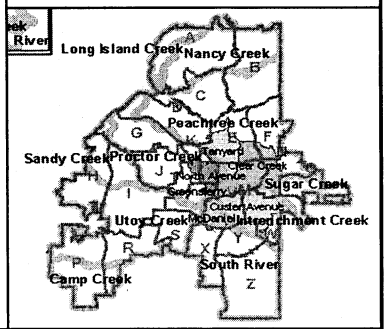
WBS NUMBER: 05.17.400

Project Description

Project Manager	Lancelot Clark
Project Name	Greensferry Combined Sewer Separation
Program	Combined Sewer Overflow (CSO)
Description	The purpose of the sewer separation portion of this project is to separate the combined sewers into separate sanitary sewers and storm sewers in the Greensferry CSO basin. By separating the sewers, the size of the combined sewage storage for the West Area CSO is reduced, and a CSO facility can be eliminated. This project is a component of the refined Authorized CSO Remedial Measures Plan. The sewer separation portion of the project consists of separating approximately 58,000 feet of combined sewers into separate storm and predominately 8-in diameter new sanitary sewers, and change out any storm inlets that have traps into ones without. The project includes video inspection of combined sewers prior to design and cleaning sewers as needed to video inspect. This project will allow decommissioning the Greensferry CSO facility. This sewer separation portion of the project also includes replacement of existing, old water lines, hydrants, and valves that are in the Phase I and Phase II replacement program that are within the combined sewer basin.







Sponsor (Lead)	City of Atlanta		
Council Districts	2, 3, 4, 9, 10, 12		
NPUs	I, J, K, L, M, S, T, V, X		
Length in Feet		**Consent Decree**	Yes
Start Date	10/01/2001	**End Date**	09/27/2007
Cost Estimate	$113,196,138	**Estimated By**	
Total Funded	$78,399,653	**Total UnFunded**	$34,796,485

Justification

Employee Health & Safety	Not applicable
Consent Order/Regulatory Compliance	Not applicable
Customer Service	Not applicable
Service Capacity	Not applicable
Service Reliability/Risk/Security	Not applicable
Cost Savings/Revenue Generation	Not applicable
Other	The sewer separation project is a major element of the refined Authorized CSO Remedial Measures Plan and is required under the Consent Decree (Paragraphs VII.A.2. and 5.). The project must be substantially completed by September 27, 2007. The water line replacement is required because the lines being replaced are quite old, beyond their design life for reliable water distribution, including fire protection, and require emergency repairs when they fail. The replacement is being performed with the sewer separation to avoid coming into the neighborhood twice with significant disruption and the extra cost for street repair/replacement.

Cost

Phase	Phase Cost	Level	Funding	Year	Phase%	Amount	Acct #/Funder ID
Land (571001)	1,000,000	Local	Revenue Bond				
Easements(572001)	1,305,000	Local	Revenue Bond				
Buildings (573001)	0	Local	Revenue Bond				
Facilities (574001)	101,934,752	Local	Revenue Bond				
Consultant (524001)	8,956,386	Local	Revenue Bond				

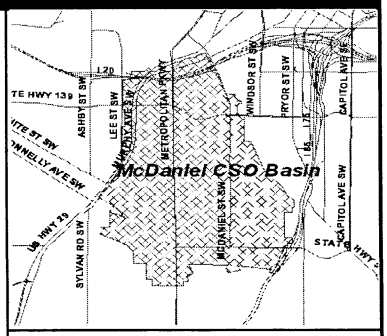
Source of Funds	To Date	2006	2007	2008	2009	2010	2011-16	Total
Revenue Bond	78,399,653	34,796,485	0	0	0	0	0	113,196,138

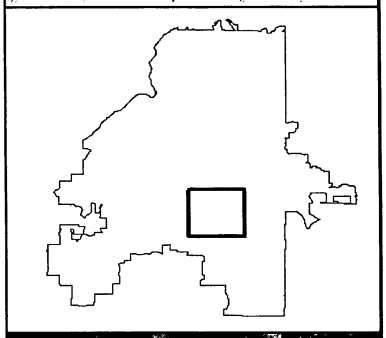
DEPARTMENT OF WATERSHED MANAGEMENT PROJECT FACT SHEET

WBS NUMBER: 05.18.100

Project Description

Project Manager	Dan Walling
Project Name	McDaniel Combined Sewer Separation
Program	Combined Sewer Overflow (CSO)
Description	The purpose of the sewer separation portion of this project is to separate the combined sewers into separate sanitary sewers and storm sewers in the McDaniel CSO basin. By separating the sewers, the size of the combined sewage storage for the East Area CSO is reduced, and a CSO facility can be eliminated. This project is a component of the refined Authorized CSO Remedial Measures Plan. The sewer separation portion of the project consists of separating approximately 55,000 feet of combined sewers into separate storm and predominately 8-in. diameter new sanitary sewers, and changing out any storm inlets that have traps into ones without. The project includes video inspection of combined sewers prior to design and cleaning sewers as needed to video inspect. This project will allow decommissioning the McDaniel CSO facility. This project also includes replacement of existing, old water lines, hydrants, and valves that are in the Phase I replacement program that are within the combined sewer basin.
Sponsor (Lead)	City of Atlanta
Council Districts	1, 2, 3, 4, 5, 12
NPUs	K, L, M, S, T, V, X, Y






Mayor Shirley Franklin breaks ground for the McDaniel's Sewer Separation with city officials and community members on July 19, 2005.

Length in Feet		**Consent Decree**	Yes
Start Date	10/01/2001	**End Date**	09/01/2007
Cost Estimate	$109,023,504	**Estimated By**	
Total Funded	$59,416,874	**Total UnFunded**	$49,606,630

Justification

Employee Health & Safety	Not applicable
Consent Order/Regulatory Compliance	Not applicable
Customer Service	Not applicable
Service Capacity	Not applicable
Service Reliability/Risk/Security	Not applicable
Cost Savings/Revenue Generation	Not applicable
Other	The sewer separation portion of the project is a major element of the refined Authorized CSO Remedial Measures Plan and is required under the Consent Decree (Paragraphs VII.A.2. and 5.). The project must be completed by September 1, 2007. The water line replacement is required because the lines being replaced are quite old, beyond their design life for reliable water distribution, including fire protection, and require emergency repairs when they fail. The replacement is being performed with the sewer separation to avoid coming into the neighborhood twice with significant disruption and the extra cost for street repair/replacement.

Cost

Phase	Phase Cost	Level	Funding	Year	Phase%	Amount	Acct #/Funder ID
Land (571001)	6,000,000	Local	Revenue Bond				
Easements(572001)	1,545,000	Local	Revenue Bond				
Buildings (573001)	0	Local	Revenue Bond				
Facilities (574001)	93,324,091	Local	Revenue Bond				
Consultant (524001)	8,154,413	Local	Revenue Bond				

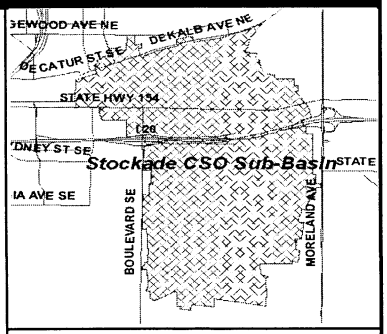
Source of Funds	To Date	2006	2007	2008	2009	2010	2011-16	Total
Revenue Bond	59,416,874	49,606,630	0	0	0	0	0	109,023,504

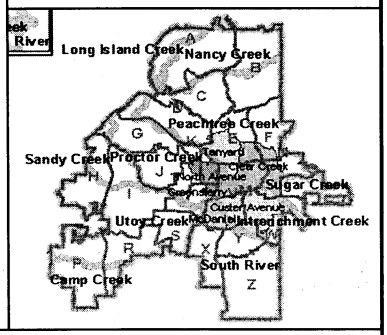
DEPARTMENT OF WATERSHED MANAGEMENT PROJECT FACT SHEET

WBS NUMBER: 05.18.201

Project Description

Project Manager	Lancelot Clark
Project Name	Stockade Combined Sewer Separation - Phase 2
Program	Combined Sewer Overflow (CSO)
Description	The purpose of the sewer separation portion of this project is to separate the combined sewers into separate sanitary sewers and storm sewers in the Stockade sub-basin of the Custer CSO basin. By separating the sewers, the size of the combined sewage storage for the Custer CSO basin is reduced, and a regulator facility can be eliminated. This project is a component of the refined Authorized CSO Remedial Measures Plan. The sewer separation portion of the project consists of separating approximately 59,000 feet of combined sewers into separate storm and predominately 8-in diameter new sanitary sewers, and changing out any storm inlets that have traps into ones without. The project includes video inspection of combined sewers prior to design and cleaning sewers as needed to video inspect. This project will allow decommissioning the Confederate Regulator.





Sponsor (Lead)	City of Atlanta		
Council Districts	1, 2, 5, 6		
NPUs	M, N, O, V, W, Y		
Length in Feet		**Consent Decree**	Yes
Start Date	10/01/2001	**End Date**	09/01/2007
Cost Estimate	$89,873,253	**Estimated By**	
Total Funded	$54,031,482	**Total UnFunded**	$35,841,771

Justification

Employee Health & Safety	Not applicable
Consent Order/Regulatory Compliance	Not applicable
Customer Service	Not applicable
Service Capacity	Not applicable
Service Reliability/Risk/Security	Not applicable
Cost Savings/Revenue Generation	Not applicable
Other	The sewer separation portion of the project is a major element of the refined Authorized CSO Remedial Measures Plan and is required under the Consent Decree (Paragraphs VII.A.2. and 5.). The project must be completed by substantially September 1, 2007. The water line replacement is required because the lines being replaced are quite old, beyond their useful life for reliable water distribution, including fire protection, and require emergency repairs when they fail. The replacement is being performed with the sewer separation to avoid coming into the neighborhood twice with significant disruption and the extra cost for street repair/replacement.

Cost

Phase	Phase Cost	Level	Funding	Year	Phase%	Amount	Acct #/Funder ID
Land (571001)	1,000,000	Local	Revenue Bond				
Easements(572001)	1,289,966	Local	Revenue Bond				
Buildings (573001)	0	Local	Revenue Bond				
Facilities (574001)	79,630,400	Local	Revenue Bond				
Consultant (524001)	7,952,887	Local	Revenue Bond				

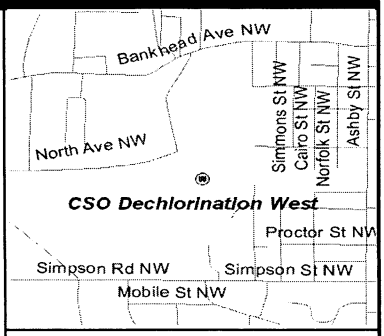
Source of Funds	To Date	2006	2007	2008	2009	2010	2011-16	Total
Revenue Bond	54,031,482	35,841,771	0	0	0	0	0	89,873,253

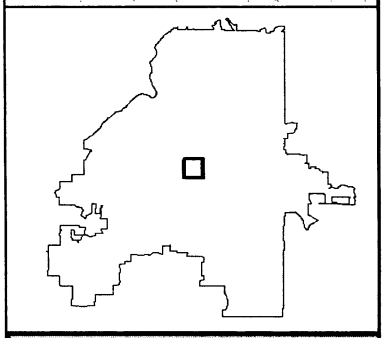
DEPARTMENT OF WATERSHED MANAGEMENT PROJECT FACT SHEET

WBS NUMBER: 05.19.001

Project Description

Project Manager	Paula Days
Project Name	CSO Dechlorination West
Program	Combined Sewer Overflow (CSO)
Description	Construction of modifications and additions to the Clear Creek, Tanyard Creek and North Avenue CSO Control Facilities. Each of the facilities is to be equipped with a duplex chemical system consisting of chemical storage tanks for sodium bisulfite, chemical metering pumps, transfer pumps, flow control valves, and flow meters.





Sponsor (Lead)	City of Atlanta		
Council Districts	8, 9		
NPUs	A, C, D		
Length in Feet		**Consent Decree**	Yes
Start Date	01/07/2002	**End Date**	02/01/2006
Cost Estimate	$5,516,787	**Estimated By**	
Total Funded	$5,516,787	**Total UnFunded**	$0

City of Atlanta
Department of Watershed Management
Protecting Our Future

Justification

Employee Health & Safety	Not applicable
Consent Order/Regulatory Compliance	Not applicable
Customer Service	Not applicable
Service Capacity	Not applicable
Service Reliability/Risk/Security	Not applicable
Cost Savings/Revenue Generation	Not applicable
Other	The project is a major element of the refined Authorized CSO Remedial Measures Plan and is required under the Consent Decree (Paragraphs VII.A.2. and 5.). The project must be substantially completed by Feb. 1, 2006. It will provide dechorination of discharges (that cannot be stored in the new West Area CSO Tunnel) from the existing Clear Creek, Tanyard Creek and North Avenue CSO Control Facilities.

Cost

Phase	Phase Cost	Level	Funding	Year	Phase%	Amount	Acct #/Funder ID
Land (571001)	0	Local	Revenue Bond				
Easements(572001)	0	Local	Revenue Bond				
Buildings (573001)	0	Local	Revenue Bond				
Facilities (574001)	4,444,300	Local	Revenue Bond				
Consultant (524001)	1,072,487	Local	Revenue Bond				

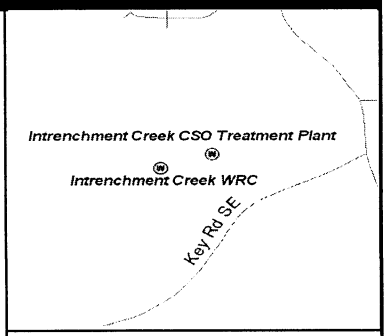
Source of Funds	To Date	2006	2007	2008	2009	2010	2011-16	Total
Revenue Bond	5,516,787	0	0	0	0	0	0	5,516,787

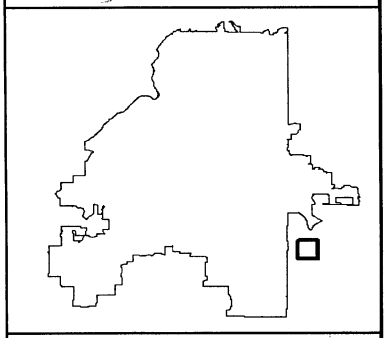
DEPARTMENT OF WATERSHED MANAGEMENT PROJECT FACT SHEET

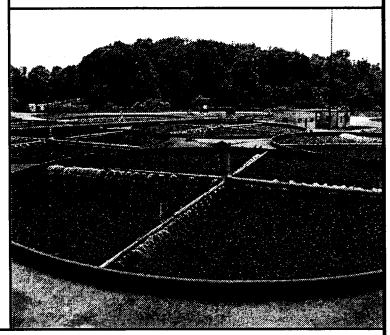
WBS NUMBER: 05.25.001

Project Description

Project Manager	George Barnes
Project Name	Intrenchment Creek WRC Capacity Expansion
Program	Combined Sewer Overflow (CSO)
Description	The project consists of providing a 7 million gallon storage tank at the WRC for use after sewer separation in the Stockade CSO Sub-basin, based on estimates of increased wet weather flow from the Stockade sub-basin and the capacity of the WRC.







Sponsor (Lead)	City of Atlanta		
Council Districts	1		
NPUs	W, Y, Z		
Length in Feet		**Consent Decree**	Yes
Start Date	01/02/2007	**End Date**	10/19/2009
Cost Estimate	$6,500,000	**Estimated By**	
Total Funded	$0	**Total UnFunded**	$6,500,000

Justification

Employee Health & Safety	Not applicable
Consent Order/Regulatory Compliance	Not applicable
Customer Service	Not applicable
Service Capacity	Not applicable
Service Reliability/Risk/Security	Not applicable
Cost Savings/Revenue Generation	Not applicable
Other	The project is an element of the refined Authorized CSO Remedial Measures Plan and is required under the Consent Decree (Paragraphs VII.A.2. and 5.). When the Stockade combined sewer sub-basin is separated, the Confederate Regulator will no longer be used and the IC Water Reclamation Center (WRC) will experience higher flows. (The WRC has not experienced the full complement of wet weather sanitary sewer flow because the Confederate Regulator shuts off flow to the WRC during wet weather.) This project provides the additional storage capacity needed at the WRC to accommodate the additional flow which will result from the removal of the Confederate Regulator.

Cost

Phase	Phase Cost	Level	Funding	Year	Phase%	Amount	Acct #/Funder ID
Land (571001)	0	Local	Revenue Bond				
Easements(572001)	0	Local	Revenue Bond				
Buildings (573001)	0	Local	Revenue Bond				
Facilities (574001)	5,168,000	Local	Revenue Bond				
Consultant (524001)	1,332,000	Local	Revenue Bond				

Source of Funds	To Date	2006	2007	2008	2009	2010	2011-16	Total
Revenue Bond	107,000	0	636,000	5,757,000	0	0	0	6,500,000

DEPARTMENT OF WATERSHED MANAGEMENT PROJECT FACT SHEET

WBS NUMBER: 05.96.001

Project Description

Project Manager	Lowell Chambers
Project Name	CSO Cost Sharing Projects
Program	Combined Sewer Overflow (CSO)
Description	These projects will address capacity related issues associated within the CSO Basins that are expected to be required by developers to proceed with development in capacity limited basins. The cost estimates represent the City's share of a larger project that is needed, with the developer funding its portion of the project and perhaps building the larger project. The overall cost estimate for capacity relief projects required by the First Amended Consent Decree was established based on preliminary designs with an estimate of future flows and hydraulic modeling using a five-year storm.



City of Atlanta
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Sponsor (Lead)	City of Atlanta		
Council Districts	1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12		
NPUs	A, B, C, D, E, F, G, H, I, J, K, L, M, N, O, P, R, S, T, V, W, X, Y, Z		
Length in Feet		**Consent Decree**	Yes
Start Date	09/01/2004	**End Date**	12/31/2009
Cost Estimate	$21,300,000	**Estimated By**	
Total Funded	$0	**Total UnFunded**	$21,300,000

Justification

Employee Health & Safety	Not applicable
Consent Order/Regulatory Compliance	Not applicable
Customer Service	Not applicable
Service Capacity	Not applicable
Service Reliability/Risk/Security	Not applicable
Cost Savings/Revenue Generation	Not applicable
Other	Projects in this category are justified to allow development to proceed ahead of the schedule required by the First Amended Consent Decree (Paragraph VIII.C.8) for capacity relief required by the First Amended Consent Decree (Paragraph VIII.C.6).

Cost

Phase	Phase Cost	Level	Funding	Year	Phase%	Amount	Acct #/Funder ID
Land (571001)	0	Local	Revenue Bond				
Easements(572001)	0	Local	Revenue Bond				
Buildings (573001)	0	Local	Revenue Bond				
Facilities (574001)	21,300,000	Local	Revenue Bond				
Consultant (524001)	0	Local	Revenue Bond				

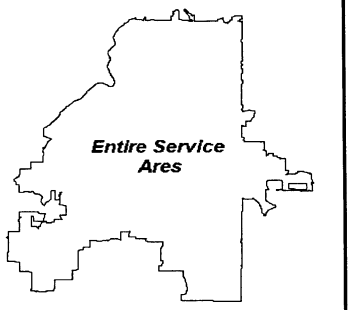
Source of Funds	To Date	2006	2007	2008	2009	2010	2011-16	Total
Revenue Bond	0	5,300,000	4,000,000	4,000,000	4,000,000	4,000,000	0	21,300,000

DEPARTMENT OF WATERSHED MANAGEMENT PROJECT FACT SHEET

WBS NUMBER: 05.97.001

Project Description

Project Manager	Lowell Chambers
Project Name	CSO Interim Relief Projects
Program	Combined Sewer Overflow (CSO)
Description	The purpose of this project category is to provide capacity relief in portions of the combined sewer basins that are capacity limited to prevent sanitary sewer overflows. These are termed Interim because they would be performed prior to the requirement of the First Amended Consent Decree to allow for development in capacity limited portions of the basins to proceed, or to reduce or eliminate sanitary sewer overflows if such are found to result from lack of design capacity (i.e., not due to operation and maintenance issues). This project category is part of the overall Capacity Relief program that was identified as a component of the refined Authorized CSO Remedial Measures Plan. This project category consists of presently un-identified individual projects which would be developed from hydraulic modeling, sewer spill experience, limited sewer inspection (ahead of scheduled SSES Sewer Group 5 and 6 work), and development needs. These projects could be upsized pipes, parallel relief pipes, or storage facilities (tanks or pipes), as determined by cost effective analyses. The overall cost estimate for capacity relief projects required by the First Amended Consent Decree was established based on preliminary designs with an estimate of future flows and hydraulic modeling using a five-year storm.



Sponsor (Lead)	City of Atlanta		
Council Districts	2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12		
NPUs	A, B, C, D, E, F, G, H, I, J, K, L, M, N, O, P, R, S, T, V, W, X, Y, Z		
Length in Feet		**Consent Decree**	Yes
Start Date	09/01/2004	**End Date**	12/31/2011
Cost Estimate	$50,000,000	**Estimated By**	
Total Funded	$0	**Total UnFunded**	$50,000,000

City of Atlanta
Department of Watershed Management
Protecting Our Future

Justification

Employee Health & Safety	Not applicable
Consent Order/Regulatory Compliance	Not applicable
Customer Service	Not applicable
Service Capacity	Not applicable
Service Reliability/Risk/Security	Not applicable
Cost Savings/Revenue Generation	Not applicable
Other	Projects in this category will be justified to allow development to proceed ahead of the schedule required by the First Amended Consent Decree (Paragraph VIII.C.8) for capacity relief required by the First Amended Consent Decree (Paragraph VIII.C.6).

Cost

Phase	Phase Cost	Level	Funding	Year	Phase%	Amount	Acct #/Funder ID
Land (571001)	0	Local	Revenue Bond				
Easements(572001)	0	Local	Revenue Bond				
Buildings (573001)	0	Local	Revenue Bond				
Facilities (574001)	50,000,000	Local	Revenue Bond				
Consultant (524001)	0	Local	Revenue Bond				

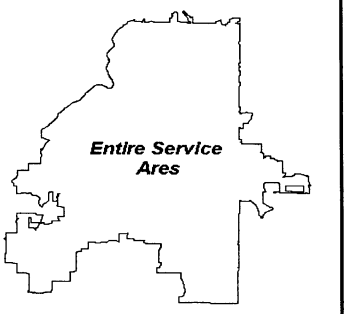
Source of Funds	To Date	2006	2007	2008	2009	2010	2011-16	Total
Revenue Bond	0	4,652,000	12,751,000	13,750,000	13,750,000	3,987,000	1,110,000	50,000,000

DEPARTMENT OF WATERSHED MANAGEMENT PROJECT FACT SHEET

WBS NUMBER: 08.01.092

Project Description

Project Manager	Robert Hunter
Project Name	CSO Program Management Services
Program	Combined Sewer Overflow (CSO)
Description	To provide Construction Management services for Consent Decree capital improvement projects. Services during final design include construction planning, contract packaging, and value engineering and constructability reviews. Services during construction include project management, construction management, construction administration, resident construction oversight, inspection, and testing coordination.



Sponsor (Lead)	City of Atlanta		
Council Districts	1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12		
NPUs	A, B, C, D, E, F, G, H, I, J, K, L, M, N, O, P, R, S, T, V, W, X, Y, Z		
Length in Feet		**Consent Decree**	Yes
Start Date	04/01/2001	**End Date**	05/27/2008
Cost Estimate	$7,024,936	**Estimated By**	
Total Funded	$7,024,936	**Total UnFunded**	$0

City of Atlanta
Department of Watershed Management
Protecting Our Future

Justification

Employee Health & Safety	Not applicable
Consent Order/Regulatory Compliance	Not applicable
Customer Service	Not applicable
Service Capacity	Not applicable
Service Reliability/Risk/Security	Not applicable
Cost Savings/Revenue Generation	Not applicable
Other	Due to the high level of construction activity and the stringent construction deadlines associated with the Consent Decrees, it is imperative that the City maintain construction management staffing at levels above that which would normally be provided by City personnel, and that continuity of staffing be maintained from project to project.

Cost

Phase	Phase Cost	Level	Funding	Year	Phase%	Amount	Acct #/Funder ID
Land (571001)	0	Local	Revenue Bond				
Easements(572001)	0	Local	Revenue Bond				
Buildings (573001)	0	Local	Revenue Bond				
Facilities (574001)	0	Local	Revenue Bond				
Consultant (524001)	7,024,936	Local	Revenue Bond				

Source of Funds	To Date	2006	2007	2008	2009	2010	2011-16	Total
Revenue Bond	7,024,936	0	0	0	0	0	0	7,024,936

DEPARTMENT OF WATERSHED MANAGEMENT PROJECT FACT SHEET

WBS NUMBER: 03.06.903

Project Description

Project Manager	John Reinhard
Project Name	Pump Station 2003 Improvements (BR, PL, PA, RF)
Program	Sanitary Sewer Overflow (SSO)
Description	This project includes a variety of upgrades that are necessary to meet the requirements of the Short-Term Pump Station Operations Plan and to maintain the pump stations in good operating order and in compliance with regulatory requirements. Key items include: 1. Replacing the Paul Avenue ejector station with a submersible station. 2. Add bypass pumping at Bolton Road PS to increase reliability. Sandy Creek Sewer cannot handle any more flow from this pumping station. 3. Upgrading capacity/storage at the Phillip Lee PS to handle 55 MGD and adding bypass pumping capability. 4. Increasing the capacity of the Rebel Forest PS, upgrading the influent sewer line between the old and the new pump station, and extending the force main approximately 1,100 feet. 5. Upgrading 3000 ft of Federal Prison line so it can handle increased flow from the Rebel Forrest Pump Station. 6. Upgrading the Proctor Creek Diversion Structure to include motorized gate operators w/ telemetry back to Utoy and RMC WRC’s. 7. Add influent flow meeters to Woodward Way, Hanover West and Flint River Puming stations. 8. Miscellaneous upgrades to enhance safety and operational performance.
Sponsor (Lead)	City of Atlanta
Council Districts	9
NPUs	C, D, G, H, Y, Z

Length in Feet		**Consent Decree**	Yes
Start Date	06/01/2005	**End Date**	07/17/2008
Cost Estimate	$8,807,600	**Estimated By**	
Total Funded	$475,600	**Total UnFunded**	$8,332,000



Justification

Employee Health & Safety	Fix major electrical code violations at Flint River will protect maintenance and operations workers at the facility. Paul Avenue’s confined space will be eliminated making maintenance safer.
Consent Order/Regulatory Compliance	Bypass pumps at Bolton Road and Philiip Lee significantly reduces risk of spill if the plant looses 2 pumps. Capacity increase allows the current zero capacity rating in the STPSOP to be increased. Larger pumps, Larger force main, new grit trap at Rebel Forrest and the increase in size of 3000 ft of Federal Prison Line will allow future pumping capacity. Current station is very close to capacity per STPSOP. Influent flow metering to Woodward Way, Hanover West, Paul Avenue and Rebel Forrest allows City to establish appropriate flows for STPSOP plan.
Customer Service	Improvements to Rebel Forrest should eliminate the upstream spills in residents yards and basements.
Service Capacity	Increases capacity in Rebel Forrest, Paul Avenue, Philip Lee and Bolton Road Pumping Stations. All these stations are close, at or under capacity.
Service Reliability/Risk/Security	Reliabiity of Paul Avenue, Rebel Forrest, Bolton Road and Philip Lee will increase further reducing a risk of a sewage spill. Paul Avenue was built in 1958 and is difficult to get parts and maintain.
Cost Savings/Revenue Generation	Not applicable
Other	Necessary to meet the requirements of the Short-Term Pump Station Operations Plan.

Cost

Phase	Phase Cost	Level	Funding	Year	Phase%	Amount	Acct #/Funder ID
Land (571001)	0	Local	Revenue Bond				
Easements(572001)	0	Local	Revenue Bond				
Buildings (573001)	0	Local	Revenue Bond				
Facilities (574001)	7,737,000	Local	Revenue Bond				
Consultant (524001)	1,070,600	Local	Revenue Bond				

Source of Funds	To Date	2006	2007	2008	2009	2010	2011-16	Total
Revenue Bond	475,600	7,737,000	595,000	0	0	0	0	8,807,600

DEPARTMENT OF WATERSHED MANAGEMENT PROJECT FACT SHEET

WBS NUMBER: 04.01.001

Project Description

Project Manager	Alan Stillwell
Project Name	Woodward Way/Northside Sewer Improvement
Program	Sanitary Sewer Overflow (SSO)
Description	Installation of pump station with 2, 3HP, 3 Phase submersible pumps and associated controls; install 80 linear feet of 8" dip gravity sewer and 130 linear feet of 4" dip force main. Force main and gravity sewer installation by open cut in roadway.
Sponsor (Lead)	City of Atlanta
Council Districts	
NPUs	

Length in Feet		**Consent Decree**	Yes
Start Date	11/01/2004	**End Date**	12/16/2005
Cost Estimate	$246,000	**Estimated By**	
Total Funded	$246,000	**Total UnFunded**	$0

Justification

Employee Health & Safety	Not applicable
Consent Order/Regulatory Compliance	Relieve a temporary by-pass pump that is in current operation. The sewer outfall that would drain this area by gravity has been occluded by grout. Installation of the pump station and associated piping will redirect sewer flows to a second outfall and eliminate the temporary pump and associated labor with maintaining it.
Customer Service	Not applicable
Service Capacity	Not applicable
Service Reliability/Risk/Security	Not applicable
Cost Savings/Revenue Generation	Not applicable
Other	Not applicable

Cost

Phase	Phase Cost	Level	Funding	Year	Phase%	Amount	Acct #/Funder ID
Land (571001)	0	Local	Revenue Bond				
Easements(572001)	0	Local	Revenue Bond				
Buildings (573001)	0	Local	Revenue Bond				
Facilities (574001)	246,000	Local	Revenue Bond				
Consultant (524001)	0	Local	Revenue Bond				

Source of Funds	To Date	2006	2007	2008	2009	2010	2011-16	Total
Revenue Bond	246,000	0	0	0	0	0	0	246,000

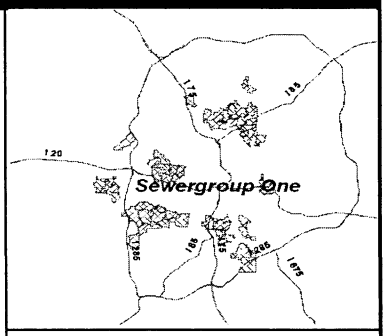
DEPARTMENT OF WATERSHED MANAGEMENT PROJECT FACT SHEET

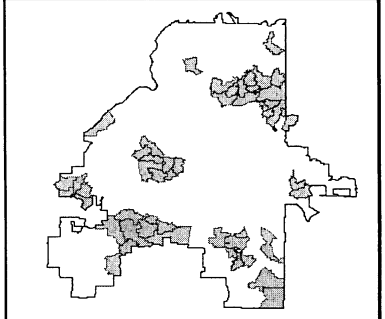
WBS NUMBER: 04.16.200

Project Description

Project Manager	Lowell Chambers
Project Name	Sewer Group 1 - Rehabilitation
Program	Sanitary Sewer Overflow (SSO)
Description	This project is to rehabilitate the sanitary sewers in Sewer Group 1 which have been identified under the Sewer System Evaluation Survey (SSES) as needing rehabilitation. (Due to the time-sensitivity of the information gathered under the SSES Program, it is advisable to perform the needed rehabilitation work identified by the SSES Program within 3 years of collecting the data.) The Sewer Group Rehabilitation projects will address the vast majority of defects in the smaller diameter sewers (i.e. 18-inches and less). This work will be performed in the Small Diameter Sewer Rehabilitation contract and Sewer Group One Rehabilitation annual contracts. These smaller diameter sewers comprise approximately 85% of the City's collection system. Under this project small diameter sewers will be rehabilitated by cured-in-place pipe lining techniques, pipe bursting, horizontal directional drilling and conventional excavation. Manholes will also be rehabilitated under this contract. The ability to install of house connection clean-outs and to rehabilitate laterals is also included in this Contract although broad implementation of this type of work will require a policy decision by the City. This rehabilitation work will be performed using a series of Sewershed Rehabilitation Contracts (SSR's), i.e. contracts which generally include contiguous groups of 5 to 6
Sponsor (Lead)	City of Atlanta
Council Districts	1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12
NPUs	A, B, C, D, E, F, G, H, I, J, K, L, M, N, O, P, R, S, T, V, W, X, Y, Z

Length in Feet		**Consent Decree**	Yes
Start Date	04/25/2004	**End Date**	09/27/2008
Cost Estimate	$125,182,000	**Estimated By**	
Total Funded	$1,631,000	**Total UnFunded**	$123,551,000







Justification

Employee Health & Safety	Not applicable
Consent Order/Regulatory Compliance	Not applicable
Customer Service	Not applicable
Service Capacity	Not applicable
Service Reliability/Risk/Security	Not applicable
Cost Savings/Revenue Generation	Not applicable
Other	Rehabilitation is anticipated to extend the life of these assets by 50 years while reducing inflow and infiltration (I/I) into the system. (I/I is extraneous flow into the system through cracks, holes, etc.) Reducing I/I decreases the quantity of flow in the system. This reduces the potential for overflows, reduces capacity problems, reduces the quantity of flow which must be treated at the treatment plants, and avoids unnecessarily increasing the size of pipelines and treatment plants to accommodate I/I. This work is required as part of the First Amended Consent Decree (FACD), (Paragraph VIII.C.7 and Paragraph VIII.C.8).

Cost

Phase	Phase Cost	Level	Funding	Year	Phase%	Amount	Acct #/Funder ID
Land (571001)	631,000	Local	Revenue Bond				
Easements(572001)	1,000,000	Local	Revenue Bond				
Buildings (573001)	0	Local	Revenue Bond				
Facilities (574001)	110,789,000	Local	Revenue Bond				
Consultant (524001)	12,762,000	Local	Revenue Bond				

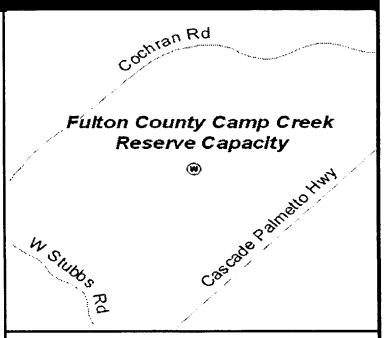
Source of Funds	To Date	2006	2007	2008	2009	2010	2011-16	Total
Revenue Bond	1,631,000	119,564,875	3,986,125	0	0	0	0	125,182,000

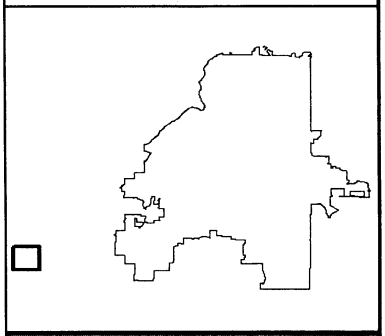
DEPARTMENT OF WATERSHED MANAGEMENT PROJECT FACT SHEET

WBS NUMBER: 04.16.356

Project Description

Project Manager	Robert Hunter
Project Name	Fulton County Camp Creek Reserve Capacity
Program	Sanitary Sewer Overflow (SSO)
Description	Project consists of payment to Fulton County for the City of Atlanta's proposed reserve capacity in Fulton's Camp Creek Wastewater Treatment Facility. Fulton owns and operates the Camp Creek Wastewater Facility. Altanta has reserve capacity of 2.48 MGD within the existing 19 MGD Camp Creek facility. All flow from Atlanta's Camp Creek sewer basin is routed to Fulton's Camp Creek Facility. Fulton is upgrading and expanding the Camp Creek facility from 19 MGD to 24 MGD. Atlanta proposes to increase its reserve capacity from 2.48 MGD to 3.6 MGD (15% of 24 MGD), based on projected future flows from the Camp Creek sewer basin. The total estimated cost of the expanded Camp Creek facility is $81,396,700. Atlanta's calculated share for 3.6 MGD of reserve capacity (15% of 24 MGD) is $12,209,505.





Sponsor (Lead)	City of Atlanta		
Council Districts	Outside City Limits - CD		
NPUs	Outside City Limits - NPU		
Length in Feet		**Consent Decree**	Yes
Start Date	08/02/2004	**End Date**	04/02/2006
Cost Estimate	$12,209,505	**Estimated By**	
Total Funded	$0	**Total UnFunded**	$12,209,505

City of Atlanta
Department of Watershed Management
Protecting Our Future

Justification

Employee Health & Safety	Not applicable
Consent Order/Regulatory Compliance	Not applicable
Customer Service	Not applicable
Service Capacity	Not applicable
Service Reliability/Risk/Security	Not applicable
Cost Savings/Revenue Generation	Not applicable
Other	The First Amended Consent Decree (FACD) requires the City to certify that adequate sewer capacity is available within the collection system and treatment facilities. This project assures that treatment capacity will be available for the City of Atlanta flows from the Camp Creek sewer basin.

Cost

Phase	Phase Cost	Level	Funding	Year	Phase%	Amount	Acct #/Funder ID
Land (571001)	0	Local	Revenue Bond				
Easements(572001)	0	Local	Revenue Bond				
Buildings (573001)	0	Local	Revenue Bond				
Facilities (574001)	12,209,505	Local	Revenue Bond				
Consultant (524001)	0	Local	Revenue Bond				

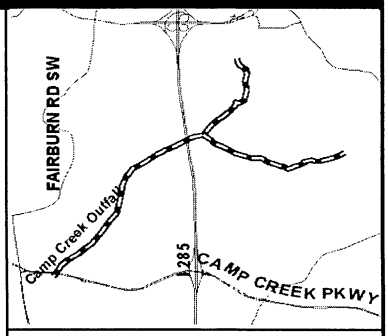
Source of Funds	To Date	2006	2007	2008	2009	2010	2011-16	Total
Revenue Bond	12,209,505	0	0	0	0	0	0	12,209,505

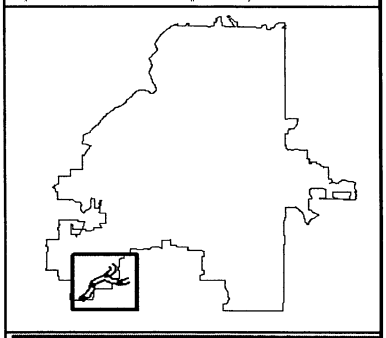
DEPARTMENT OF WATERSHED MANAGEMENT PROJECT FACT SHEET

WBS NUMBER: 04.16.357

Project Description

Project Manager	Lowell Chambers
Project Name	Camp Creek Outfall Capacity Relief - Phase 1 (Princeton Lakes)
Program	Sanitary Sewer Overflow (SSO)
Description	Phase 1 of the Camp Creek Outfall Capacity Relief project involves construction of a replacement sewer for the Camp Creek Outfall segment between North Camp Creek Parkway SW and the Fulton County Camp Creek Interceptor including a section which is within the site of the Princeton Lakes development. The replacement sewer consists of 3,458 linear feet (LF) of twin 48-inch inline storage pipes, 2,936 LF of 36-inch, 61 LF of 24-inch, 312 LF of 12-inch pipes, and the associated manholes and regulator structure.





Sponsor (Lead)	City of Atlanta		
Council Districts	11		
NPUs	P, R		
Length in Feet		**Consent Decree**	Yes
Start Date	08/02/2004	**End Date**	12/31/2005
Cost Estimate	$1,375,000	**Estimated By**	
Total Funded	$1,375,000	**Total UnFunded**	$0

City of Atlanta
Department of Watershed Management
Protecting Our Future

Justification

Employee Health & Safety	Not applicable
Consent Order/Regulatory Compliance	Not applicable
Customer Service	Not applicable
Service Capacity	Not applicable
Service Reliability/Risk/Security	Not applicable
Cost Savings/Revenue Generation	Not applicable
Other	This project is required to eliminate a capacity limitation in Sewer Groups 1, 2 and 3 as required by the First Amended Consent Decree (Paragraph VIII.C.6). In addition, Phase 1 of project is required to be completed before the Princeton Lakes development can connect to the sewer and the Certificate of Occupancy can be issued.

Cost

Phase	Phase Cost	Level	Funding	Year	Phase%	Amount	Acct #/Funder ID
Land (571001)	0	Local	Revenue Bond				
Easements(572001)	0	Local	Revenue Bond				
Buildings (573001)	0	Local	Revenue Bond				
Facilities (574001)	1,375,000	Local	Revenue Bond				
Consultant (524001)	0	Local	Revenue Bond				

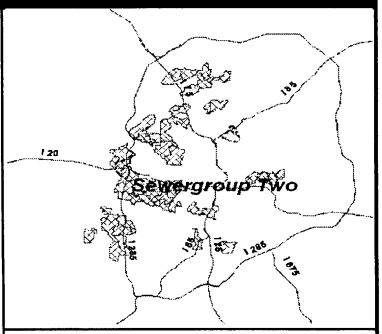
Source of Funds	To Date	2006	2007	2008	2009	2010	2011-16	Total
Revenue Bond	1,375,000	0	0	0	0	0	0	1,375,000

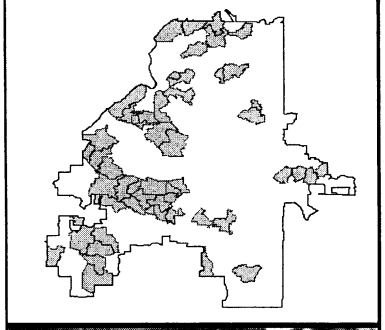
DEPARTMENT OF WATERSHED MANAGEMENT PROJECT FACT SHEET

WBS NUMBER: 04.17.001

Project Description

Project Manager	Lowell Chambers
Project Name	Sewer Group 2 -SSES Contract A
Program	Sanitary Sewer Overflow (SSO)
Description	Under this project a Sewer System Evaluation Survey (SSES) will be performed in Sewer Group 2. The work includes physically inventorying and determining the condition of the sanitary sewer system as described below: 1. Locate all components of the sanitary sewer system and expose them for accessibility. This includes raising buried and paved over manholes. This also includes repairing collapsed sewer pipes to allow inspection to continue to completion. 2. Inventory all components of the sanitary sewer system and measure the physical dimensions. 3. Assess the condition of all components of the sanitary sewer system. 4. Repair minor deficiencies which require immediate attention to further the completeness of the survey as well as to eliminate significant infiltration/ex-filtration leaks where feasible. Although this contract provides for the limited performance of minor repairs its primary function is information gathering. Sewer Group 2 comprises 51 Sewersheds with a total of 335 miles or 1,768,000 feet of sewer collection system.







Sponsor (Lead)	City of Atlanta		
Council Districts	1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12		
NPUs	A, B, C, D, E, F, G, H, I, J, K, L, M, N, O, P, R, S, T, V, W, X, Y, Z		
Length in Feet		**Consent Decree**	Yes
Start Date	10/01/2003	**End Date**	12/27/2006
Cost Estimate	$5,791,257	**Estimated By**	
Total Funded	$5,791,257	**Total UnFunded**	$0

Justification

Employee Health & Safety	Not applicable
Consent Order/Regulatory Compliance	The SSES Program identifies the problems in the system to be tackled by the Rehabilitation, Relay or Relief Contracts which will follow the SSES work. The information gathered is extremely accurate allowing the City not only to design all its future Rehabilitation Contracts in-house, but also to complete the sanitary sewer layer for GIS mapping and correctly populate the Hansen work-order system as well as the City's Flow Modeling program. The program will also provide information on the amount of excess Infiltration and Inflow (I/I) that can be removed by rehabilitation, thus decreasing the size of the Relief sewer that might have been indicated by hydraulic modeling as being needed. This work is required as part of the First Amended Consent Decree (FACD), (Paragraph VIII.C.7).
Customer Service	Not applicable
Service Capacity	Not applicable
Service Reliability/Risk/Security	Not applicable
Cost Savings/Revenue Generation	Not applicable
Other	-

Cost

Phase	Phase Cost	Level	Funding	Year	Phase%	Amount	Acct #/Funder ID
Land (571001)	0	Local	Revenue Bond				
Easements(572001)	0	Local	Revenue Bond				
Buildings (573001)	0	Local	Revenue Bond				
Facilities (574001)	0	Local	Revenue Bond				
Consultant (524001)	5,791,257	Local	Revenue Bond				

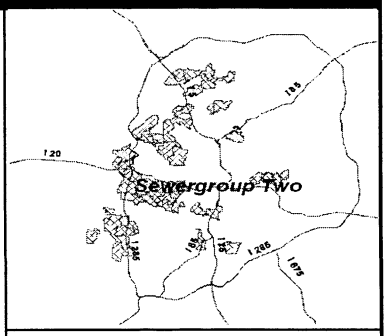
Source of Funds	To Date	2006	2007	2008	2009	2010	2011-16	Total
Revenue Bond	5,791,257	0	0	0	0	0	0	5,791,257

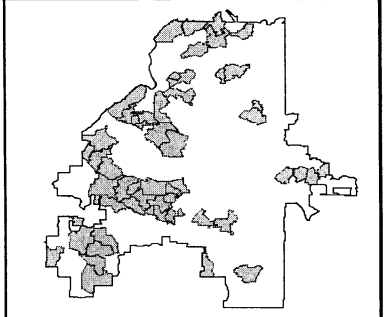
DEPARTMENT OF WATERSHED MANAGEMENT PROJECT FACT SHEET

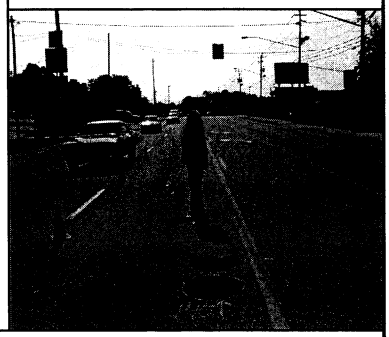
WBS NUMBER: 04.17.002

Project Description

Project Manager	Lowell Chambers
Project Name	Sewer Group 2 - SSES Contract B
Program	Sanitary Sewer Overflow (SSO)
Description	Under this project a Sewer System Evaluation Survey (SSES) will be performed in Sewer Group 2. The work includes physically inventorying and determining the condition of the sanitary sewer system as described below: 1. Locate all components of the sanitary sewer system and expose them for accessibility. This includes raising buried and paved over manholes. This also includes repairing collapsed sewer pipes to allow inspection to continue to completion. 2. Inventory all components of the sanitary sewer system and measure the physical dimensions. 3. Assess the condition of all components of the sanitary sewer system. 4. Repair minor deficiencies which require immediate attention to further the completeness of the survey as well as to eliminate significant infiltration/ex-filtration leaks where feasible. Although this contract provides for the limited performance of minor repairs its primary function is information gathering. Sewer Group 2 comprises 51 Sewersheds with a total of 335 miles or 1,768,000 feet of sewer collection system.







Sponsor (Lead)	City of Atlanta		
Council Districts			
NPUs			
Length in Feet		**Consent Decree**	Yes
Start Date	10/01/2003	**End Date**	06/26/2006
Cost Estimate	$11,176,485	**Estimated By**	
Total Funded	$11,176,485	**Total UnFunded**	$0

Justification

Employee Health & Safety	Not applicable
Consent Order/Regulatory Compliance	The SSES Program identifies the problems in the system to be tackled by the Rehabilitation, Relay or Relief Contracts which will follow the SSES work. The information gathered is extremely accurate allowing the City not only to design all its future Rehabilitation Contracts in-house, but also to complete the sanitary sewer layer for GIS mapping and correctly populate the Hansen work-order system as well as the City's Flow Modeling program. The program will also provide information on the amount of excess Infiltration and Inflow (I/I) that can be removed by rehabilitation, thus decreasing the size of the Relief sewer that might have been indicated by hydraulic modeling as being needed. This work is required as part of the First Amended Consent Decree (FACD), (Paragraph VIII.C.7).
Customer Service	Not applicable
Service Capacity	Not applicable
Service Reliability/Risk/Security	Not applicable
Cost Savings/Revenue Generation	Not applicable
Other	Not applicable

Cost

Phase	Phase Cost	Level	Funding	Year	Phase%	Amount	Acct #/Funder ID
Land (571001)	0	Local	Revenue Bond				
Easements(572001)	0	Local	Revenue Bond				
Buildings (573001)	0	Local	Revenue Bond				
Facilities (574001)	0	Local	Revenue Bond				
Consultant (524001)	11,176,485	Local	Revenue Bond				

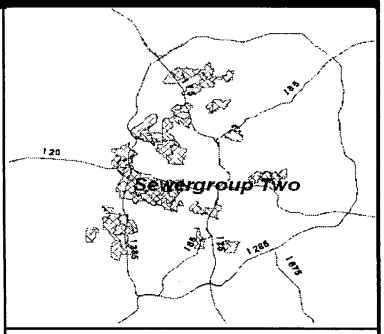
Source of Funds	To Date	2006	2007	2008	2009	2010	2011-16	Total
Revenue Bond	11,176,485	0	0	0	0	0	0	11,176,485

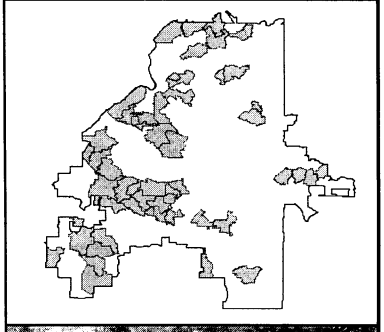
DEPARTMENT OF WATERSHED MANAGEMENT PROJECT FACT SHEET

WBS NUMBER: 04.17.004

Project Description

Project Manager	Lowell Chambers
Project Name	Sewer Group 2 - SSES Contract D
Program	Sanitary Sewer Overflow (SSO)
Description	Under this project a Sewer System Evaluation Survey (SSES) will be performed in Sewer Group 2. The work includes physically inventorying and determining the condition of the sanitary sewer system as described below: 1. Locate all components of the sanitary sewer system and expose them for accessibility. This includes raising buried and paved over manholes. This also includes repairing collapsed sewer pipes to allow inspection to continue to completion. 2. Inventory all components of the sanitary sewer system and measure the physical dimensions. 3. Assess the condition of all components of the sanitary sewer system. 4. Repair minor deficiencies which require immediate attention to further the completeness of the survey as well as to eliminate significant infiltration/ex-filtration leaks where feasible. Although this contract provides for the limited performance of minor repairs its primary function is information gathering. Sewer Group 2 comprises 51 Sewersheds with a total of 335 miles or 1,768,000 feet of sewer collection system.
Sponsor (Lead)	City of Atlanta
Council Districts	
NPUs	







Length in Feet		**Consent Decree**	Yes
Start Date	10/01/2003	**End Date**	06/30/2006
Cost Estimate	$10,514,003	**Estimated By**	
Total Funded	$10,514,003	**Total UnFunded**	$0

Justification

Employee Health & Safety	Not applicable
Consent Order/Regulatory Compliance	The SSES Program identifies the problems in the system to be tackled by the Rehabilitation, Relay or Relief Contracts which will follow the SSES work. The information gathered is extremely accurate allowing the City not only to design all its future Rehabilitation Contracts in-house, but also to complete the sanitary sewer layer for GIS mapping and correctly populate the Hansen work-order system as well as the City's Flow Modeling program. The program will also provide information on the amount of excess Infiltration and Inflow (I/I) that can be removed by rehabilitation, thus decreasing the size of the Relief sewer that might have been indicated by hydraulic modeling as being needed. This work is required as part of the First Amended Consent Decree (FACD), (Paragraph VIII.C.7).
Customer Service	Not applicable
Service Capacity	Not applicable
Service Reliability/Risk/Security	Not applicable
Cost Savings/Revenue Generation	Not applicable
Other	Not applicable

Cost

Phase	Phase Cost	Level	Funding	Year	Phase%	Amount	Acct #/Funder ID
Land (571001)	0	Local	Revenue Bond				
Easements(572001)	0	Local	Revenue Bond				
Buildings (573001)	0	Local	Revenue Bond				
Facilities (574001)	0	Local	Revenue Bond				
Consultant (524001)	10,514,003	Local	Revenue Bond				

Source of Funds	To Date	2006	2007	2008	2009	2010	2011-16	Total
Revenue Bond	10,514,003	0	0	0	0	0	0	10,514,003

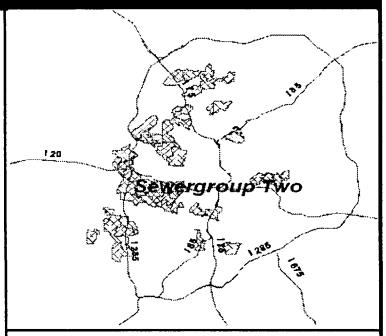
DEPARTMENT OF WATERSHED MANAGEMENT PROJECT FACT SHEET

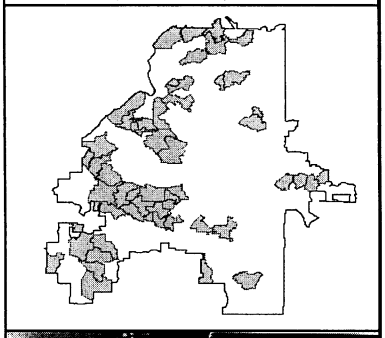
WBS NUMBER: 04.17.200

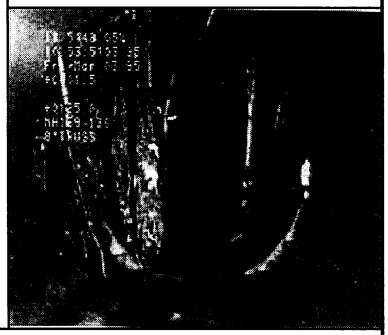
Project Description

Project Manager	Lowell Chambers
Project Name	Sewer Group 2 - Rehabilitation
Program	Sanitary Sewer Overflow (SSO)
Description	This project is to rehabilitate the sanitary sewers in Sewer Group 2 which have been identified under the Sewer System Evaluation Survey (SSES) as needing rehabilitation. (Due to the time-sensitivity of the information gathered under the SSES Program, it is advisable to perform the needed rehabilitation work identified by the SSES Program within 3 years of collecting the data.) The Sewer Group Rehabilitation projects will address the vast majority of defects in the smaller diameter sewers (i.e. 18-inches and less). This work will be supplemented with the Small Diameter Sewer Rehabilitation annual contract. These smaller diameter sewers comprise approximately 85% of the City's collection system. Under this project small diameter sewers will be rehabilitated by cured-in-place pipe lining techniques, pipe bursting, horizontal directional drilling and conventional excavation. Manholes will also be rehabilitated under this contract. The ability to install of house connection clean-outs and to rehabilitate laterals is also included in this Contract although broad implementation of this type of work will require a policy decision by the City. This rehabilitation work will be performed using a series of Sewershed Rehabilitation Contracts (SSR's), i.e. contracts which generally include contiguous groups of 5 to 6 sewersheds.
Sponsor (Lead)	City of Atlanta
Council Districts	1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12
NPUs	A, B, C, D, E, F, G, H, I, J, K, L, M, N, O, P, R, S, T, V, W, X, Y, Z

Length in Feet		**Consent Decree**	Yes
Start Date	01/01/2006	**End Date**	10/30/2009
Cost Estimate	$128,864,000	**Estimated By**	
Total Funded	$0	**Total UnFunded**	$128,864,000







Justification

Employee Health & Safety	Not applicable
Consent Order/Regulatory Compliance	Not applicable
Customer Service	Not applicable
Service Capacity	Not applicable
Service Reliability/Risk/Security	Not applicable
Cost Savings/Revenue Generation	Not applicable
Other	Rehabilitation is anticipated to extend the life of these assets by 50 years while reducing inflow and infiltration (I/I) into the system. (I/I is extraneous flow into the system through cracks, holes, etc.) Reducing I/I decreases the quantity of flow in the system. This reduces the potential for overflows, reduces capacity problems, reduces the quantity of flow which must be treated at the treatment plants, and avoids unnecessarily increasing the size of pipelines and treatment plants to accommodate I/I. This work is required as part of the First Amended Consent Decree (FACD), (Paragraph VIII.C.7 and Paragraph VIII.C.8).

Cost

Phase	Phase Cost	Level	Funding	Year	Phase%	Amount	Acct #/Funder ID
Land (571001)	566,000	Local	Revenue Bond				
Easements(572001)	1,696,000	Local	Revenue Bond				
Buildings (573001)	0	Local	Revenue Bond				
Facilities (574001)	113,038,000	Local	Revenue Bond				
Consultant (524001)	13,564,000	Local	Revenue Bond				

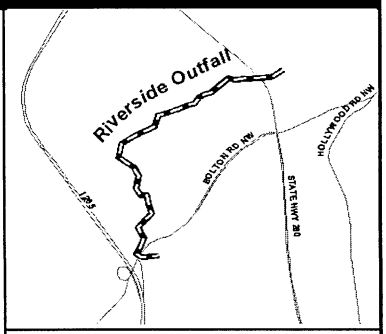
Source of Funds	To Date	2006	2007	2008	2009	2010	2011-16	Total
Revenue Bond	0	61,230,000	67,634,000	0	0	0	0	128,864,000

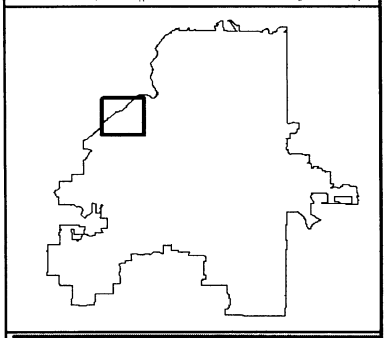
DEPARTMENT OF WATERSHED MANAGEMENT PROJECT FACT SHEET

WBS NUMBER: 04.17.320

Project Description

Project Manager	Lowell Chambers
Project Name	Riverside Outfall Capacity Relief
Program	Sanitary Sewer Overflow (SSO)
Description	This project involves constructing a replacement sewer for the Riverside Outfall in Proctor Creek from just east of James Jackson Parkway to the Bolton Road Pump Station. The replacement sewer for the Riverside Outfall Sever replacement consists of approximately 3,419 linear feet of 18-inch and 6,249 linear feet of 24-inch ductile iron sewer pipe. These improvements are being expidited to create capacity or the Proposed Chattahoochee Village Development.





Sponsor (Lead)	City of Atlanta		
Council Districts	9		
NPUs	D, G, H		
Length in Feet		**Consent Decree**	Yes
Start Date	08/02/2004	**End Date**	02/15/2008
Cost Estimate	$7,683,000	**Estimated By**	
Total Funded	$0	**Total UnFunded**	$7,683,000

City of Atlanta
Department of Watershed Management
Protecting Our Future

Justification

Employee Health & Safety	Not applicable
Consent Order/Regulatory Compliance	To eliminate capacity limitation in Sewer Group 2 per FACD. Required for capacity of new connection of Chattahoochee Village before Certificate of Occupancy can be issued.
Customer Service	Not applicable
Service Capacity	Not applicable
Service Reliability/Risk/Security	Not applicable
Cost Savings/Revenue Generation	Current Generic CIP Category is "SSO Cost Sharing Relief Projects" with $4M/yr starting in 2004. Allocation in 2004 for monies for Land, Geotech, and Design. Construction scheduled to begin in end of 2005.
Other	This project is required to eliminate a capacity limitation in Sewer Group 2 as required by the First Amended Consent Decree (Paragraph VIII.C.6). In addition, this project is required to be completed before the Chattahoochee Village development can connect to the sewer and the Certificate of Occupancy can be issued. This project should not be phase funded. Estimated Construction cost $5,910,000 (Conceptual = $7,683,000)

Cost

Phase	Phase Cost	Level	Funding	Year	Phase%	Amount	Acct #/Funder ID
Land (571001)	100,000	Local	Revenue Bond				
Easements(572001)	200,000	Local	Revenue Bond				
Buildings (573001)	0	Local	Revenue Bond				
Facilities (574001)	5,910,000	Local	Revenue Bond				
Consultant (524001)	1,473,000	Local	Revenue Bond				

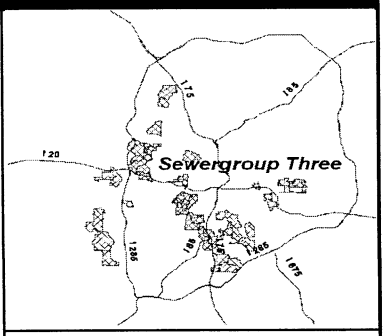
Source of Funds	To Date	2006	2007	2008	2009	2010	2011-16	Total
Revenue Bond	0	7,683,000	0	0	0	0	0	7,683,000

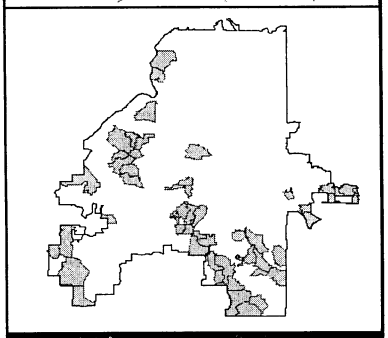
DEPARTMENT OF WATERSHED MANAGEMENT PROJECT FACT SHEET

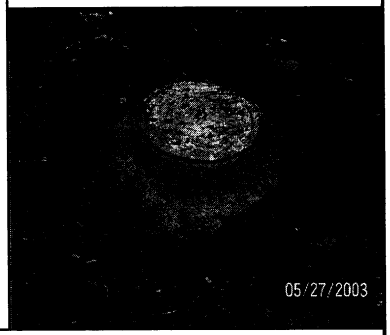
WBS NUMBER: 04.18.001

Project Description

Project Manager	Lowell Chambers
Project Name	Sewer Group 3 - SSES Contract A
Program	Sanitary Sewer Overflow (SSO)
Description	Under this project a Sewer System Evaluation Survey (SSES) will be performed in Sewer Group 3. The work includes physically inventorying and determining the condition of the sanitary sewer system as described below: 1. Locate all components of the sanitary sewer system and expose them for accessibility. This includes raising buried and paved over manholes. This also includes repairing collapsed sewer pipes to allow inspection to continue to completion. 2. Inventory all components of the sanitary sewer system and measure the physical dimensions. 3. Assess the condition of all components of the sanitary sewer system. 4. Repair minor deficiencies which require immediate attention to further the completeness of the survey as well as to eliminate significant infiltration/ex-filtration leaks where feasible. (Although this contract provides for the limited performance of minor repairs its primary function is information gathering.) Sewer Group 3 comprises 50 sewersheds with a total of 270 miles or 1,426,000 feet of sewer collection system.







Sponsor (Lead)	City of Atlanta		
Council Districts	1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12		
NPUs	A, B, C, D, E, F, G, H, I, J, K, L, M, N, O, P, R, S, T, V, W, X, Y, Z		
Length in Feet		**Consent Decree**	Yes
Start Date	04/13/2005	**End Date**	01/01/2008
Cost Estimate	$4,646,250	**Estimated By**	
Total Funded	$0	**Total UnFunded**	$4,646,250

Justification

Employee Health & Safety	Not applicable
Consent Order/Regulatory Compliance	Not applicable
Customer Service	Not applicable
Service Capacity	The SSES Program identifies the problems in the system to be tackled by the Rehabilitation, Relay or Relief Contracts which will follow the SSES work. The information gathered is extremely accurate allowing the City not only to design all its future Rehabilitation Contracts in-house, but also to complete the sanitary sewer layer for GIS mapping and correctly populate the Hansen work-order system as well as the City's Flow Modeling program. The program will also provide information on the amount of excess Infiltration and Inflow (I/I) that can be removed by rehabilitation, thus decreasing the size of the Relief sewer that might have been indicated by hydraulic modeling as being needed. This work is required as part of the First Amended Consent Decree (FACD), (Paragraph VIII.C.7).
Service Reliability/Risk/Security	Not applicable
Cost Savings/Revenue Generation	Not applicable
Other	-

Cost

Phase	Phase Cost	Level	Funding	Year	Phase%	Amount	Acct #/Funder ID
Land (571001)	60,000	Local	Revenue Bond				
Easements(572001)	139,000	Local	Revenue Bond				
Buildings (573001)	0	Local	Revenue Bond				
Facilities (574001)	3,971,250	Local	Revenue Bond				
Consultant (524001)	476,000	Local	Revenue Bond				

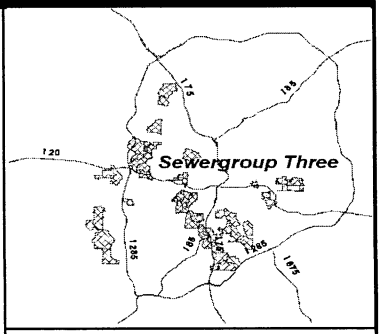
Source of Funds	To Date	2006	2007	2008	2009	2010	2011-16	Total
Revenue Bond	0	4,646,250	0	0	0	0	0	4,646,250

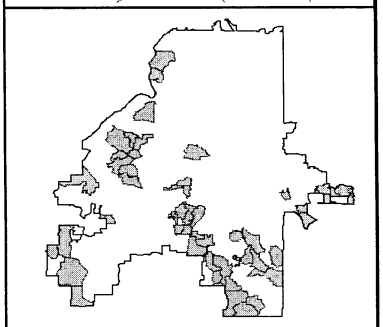
DEPARTMENT OF WATERSHED MANAGEMENT PROJECT FACT SHEET

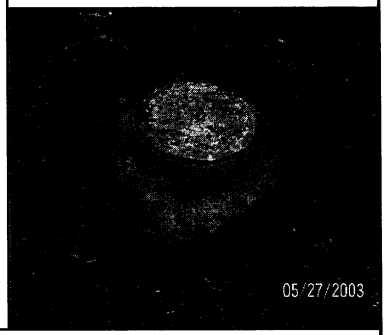
WBS NUMBER: 04.18.002

Project Description

Project Manager	Lowell Chambers
Project Name	Sewer Group 3 - SSES Contract B
Program	Sanitary Sewer Overflow (SSO)
Description	Under this project a Sewer System Evaluation Survey (SSES) will be performed in Sewer Group 3. The work includes physically inventorying and determining the condition of the sanitary sewer system as described below: 1. Locate all components of the sanitary sewer system and expose them for accessibility. This includes raising buried and paved over manholes. This also includes repairing collapsed sewer pipes to allow inspection to continue to completion. 2. Inventory all components of the sanitary sewer system and measure the physical dimensions. 3. Assess the condition of all components of the sanitary sewer system. 4. Repair minor deficiencies which require immediate attention to further the completeness of the survey as well as to eliminate significant infiltration/ex-filtration leaks where feasible. (Although this contract provides for the limited performance of minor repairs its primary function is information gathering.) Sewer Group 3 comprises 50 sewersheds with a total of 270 miles or 1,426,000 feet of sewer collection system.







Sponsor (Lead)	City of Atlanta		
Council Districts	1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12		
NPUs	A, B, C, D, E, F, G, H, I, J, K, L, M, N, O, P, R, S, T, V, W, X, Y, Z		
Length in Feet		**Consent Decree**	Yes
Start Date	04/13/2005	**End Date**	11/02/2007
Cost Estimate	$4,646,250	**Estimated By**	
Total Funded	$0	**Total UnFunded**	$4,646,250

Justification

Employee Health & Safety	Not applicable
Consent Order/Regulatory Compliance	The SSES Program identifies the problems in the system to be tackled by the Rehabilitation, Relay or Relief Contracts which will follow the SSES work. The information gathered is extremely accurate allowing the City not only to design all its future Rehabilitation Contracts in-house, but also to complete the sanitary sewer layer for GIS mapping and correctly populate the Hansen work-order system as well as the City's Flow Modeling program. The program will also provide information on the amount of excess Infiltration and Inflow (I/I) that can be removed by rehabilitation, thus decreasing the size of the Relief sewer that might have been indicated by hydraulic modeling as being needed. This work is required as part of the First Amended Consent Decree (FACD), (Paragraph VIII.C.7).
Customer Service	Not applicable
Service Capacity	Not applicable
Service Reliability/Risk/Security	Not applicable
Cost Savings/Revenue Generation	Not applicable
Other	Not applicable

Cost

Phase	Phase Cost	Level	Funding	Year	Phase%	Amount	Acct #/Funder ID
Land (571001)	60,000	Local	Revenue Bond				
Easements(572001)	139,000	Local	Revenue Bond				
Buildings (573001)	0	Local	Revenue Bond				
Facilities (574001)	3,971,250	Local	Revenue Bond				
Consultant (524001)	476,000	Local	Revenue Bond				

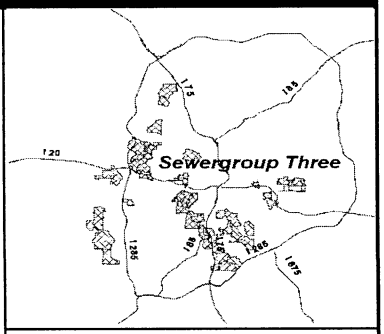
Source of Funds	To Date	2006	2007	2008	2009	2010	2011-16	Total
Revenue Bond	0	4,646,250	0	0	0	0	0	4,646,250

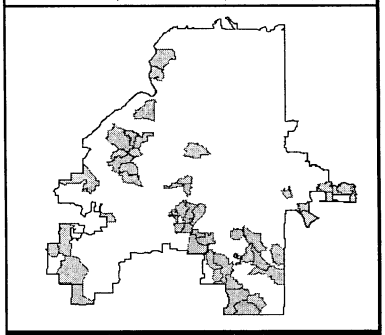
DEPARTMENT OF WATERSHED MANAGEMENT PROJECT FACT SHEET

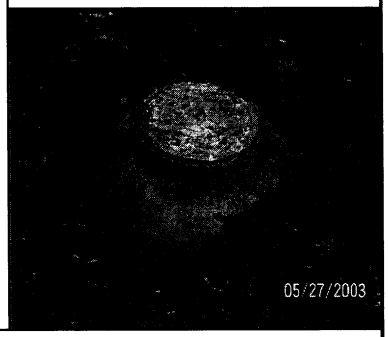
WBS NUMBER: 04.18.003

Project Description

Project Manager	Lowell Chambers
Project Name	Sewer Group 3 - SSES Contract C
Program	Sanitary Sewer Overflow (SSO)
Description	Under this project a Sewer System Evaluation Survey (SSES) will be performed in Sewer Group 3. The work includes physically inventorying and determining the condition of the sanitary sewer system as described below: 1. Locate all components of the sanitary sewer system and expose them for accessibility. This includes raising buried and paved over manholes. This also includes repairing collapsed sewer pipes to allow inspection to continue to completion. 2. Inventory all components of the sanitary sewer system and measure the physical dimensions. 3. Assess the condition of all components of the sanitary sewer system. 4. Repair minor deficiencies which require immediate attention to further the completeness of the survey as well as to eliminate significant infiltration/ex-filtration leaks where feasible. (Although this contract provides for the limited performance of minor repairs its primary function is information gathering.) Sewer Group 3 comprises 50 sewersheds with a total of 270 miles or 1,426,000 feet of sewer collection system.







Sponsor (Lead)	City of Atlanta		
Council Districts	1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12		
NPUs	A, B, C, D, E, F, G, H, I, J, K, L, M, N, O, P, R, S, T, V, W, X, Y, Z		
Length in Feet		**Consent Decree**	Yes
Start Date	04/13/2005	**End Date**	11/08/2007
Cost Estimate	$4,646,250	**Estimated By**	
Total Funded	$0	**Total UnFunded**	$4,646,250

Justification

Employee Health & Safety	Not applicable
Consent Order/Regulatory Compliance	The SSES Program identifies the problems in the system to be tackled by the Rehabilitation, Relay or Relief Contracts which will follow the SSES work. The information gathered is extremely accurate allowing the City not only to design all its future Rehabilitation Contracts in-house, but also to complete the sanitary sewer layer for GIS mapping and correctly populate the Hansen work-order system as well as the City's Flow Modeling program. The program will also provide information on the amount of excess Infiltration and Inflow (I/I) that can be removed by rehabilitation, thus decreasing the size of the Relief sewer that might have been indicated by hydraulic modeling as being needed. This work is required as part of the First Amended Consent Decree (FACD), (Paragraph VIII.C.7).
Customer Service	Not applicable
Service Capacity	Not applicable
Service Reliability/Risk/Security	Not applicable
Cost Savings/Revenue Generation	Not applicable
Other	Not applicable

Cost

Phase	Phase Cost	Level	Funding	Year	Phase%	Amount	Acct #/Funder ID
Land (571001)	60,000	Local	Revenue Bond				
Easements(572001)	139,000	Local	Revenue Bond				
Buildings (573001)	0	Local	Revenue Bond				
Facilities (574001)	3,971,250	Local	Revenue Bond				
Consultant (524001)	476,000	Local	Revenue Bond				

Source of Funds	To Date	2006	2007	2008	2009	2010	2011-16	Total
Revenue Bond	0	4,646,250	0	0	0	0	0	4,646,250

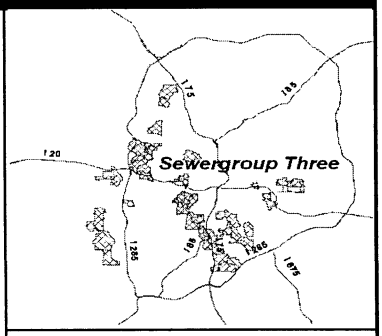
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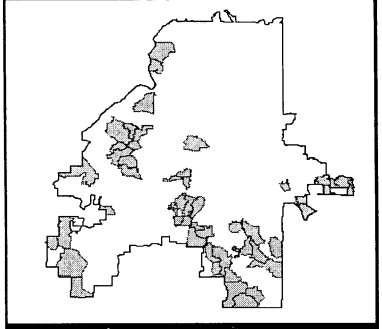
WBS NUMBER: 04.18.004

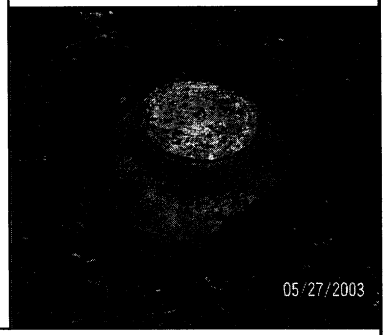
Project Description

Project Manager	Lowell Chambers
Project Name	Sewer Group 3 - SSES Contract D
Program	Sanitary Sewer Overflow (SSO)
Description	Under this project a Sewer System Evaluation Survey (SSES) will be performed in Sewer Group 3. The work includes physically inventorying and determining the condition of the sanitary sewer system as described below: 1. Locate all components of the sanitary sewer system and expose them for accessibility. This includes raising buried and paved over manholes. This also includes repairing collapsed sewer pipes to allow inspection to continue to completion. 2. Inventory all components of the sanitary sewer system and measure the physical dimensions. 3. Assess the condition of all components of the sanitary sewer system. 4. Repair minor deficiencies which require immediate attention to further the completeness of the survey as well as to eliminate significant infiltration/ex-filtration leaks where feasible. (Although this contract provides for the limited performance of minor repairs its primary function is information gathering.) Sewer Group 3 comprises 50 sewersheds with a total of 270 miles or 1,426,000 feet of sewer collection system.
Sponsor (Lead)	City of Atlanta
Council Districts	1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12
NPUs	A, B, C, D, E, F, G, H, I, J, K, L, M, N, O, P, R, S, T, V, W, X, Y, Z

Length in Feet		**Consent Decree**	Yes
Start Date	04/13/2005	**End Date**	08/04/2007
Cost Estimate	$4,646,250	**Estimated By**	
Total Funded	$0	**Total UnFunded**	$4,646,250







Justification

Employee Health & Safety	Not applicable
Consent Order/Regulatory Compliance	The SSES Program identifies the problems in the system to be tackled by the Rehabilitation, Relay or Relief Contracts which will follow the SSES work. The information gathered is extremely accurate allowing the City not only to design all its future Rehabilitation Contracts in-house, but also to complete the sanitary sewer layer for GIS mapping and correctly populate the Hansen work-order system as well as the City's Flow Modeling program. The program will also provide information on the amount of excess Infiltration and Inflow (I/I) that can be removed by rehabilitation, thus decreasing the size of the Relief sewer that might have been indicated by hydraulic modeling as being needed. This work is required as part of the First Amended Consent Decree (FACD), (Paragraph VIII.C.7).
Customer Service	Not applicable
Service Capacity	Not applicable
Service Reliability/Risk/Security	Not applicable
Cost Savings/Revenue Generation	Not applicable
Other	Not applicable

Cost

Phase	Phase Cost	Level	Funding	Year	Phase%	Amount	Acct #/Funder ID
Land (571001)	60,000	Local	Revenue Bond				
Easements(572001)	139,000	Local	Revenue Bond				
Buildings (573001)	0	Local	Revenue Bond				
Facilities (574001)	3,971,250	Local	Revenue Bond				
Consultant (524001)	476,000	Local	Revenue Bond				

Source of Funds	To Date	2006	2007	2008	2009	2010	2011-16	Total
Revenue Bond	0	4,646,250	0	0	0	0	0	4,646,250

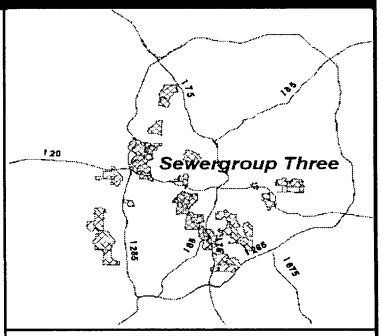
DEPARTMENT OF WATERSHED MANAGEMENT PROJECT FACT SHEET

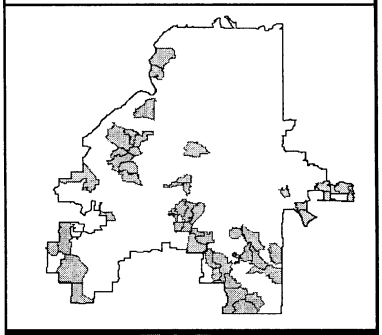
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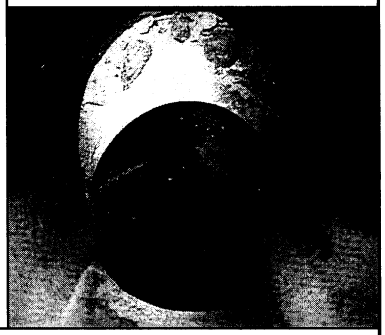
Project Description

Project Manager	Lowell Chambers
Project Name	Sewer Group 3 - Rehabilitation
Program	Sanitary Sewer Overflow (SSO)
Description	This project is to rehabilitate the sanitary sewers in Sewer Group 3 which have been identified under the Sewer System Evaluation Survey (SSES) as needing rehabilitation. (Due to the time-sensitivity of the information gathered under the SSES Program, it is advisable to perform the needed rehabilitation work identified by the SSES Program within 3 years of collecting the data.) The Sewer Group Rehabilitation projects will address the vast majority of defects in the smaller diameter sewers (i.e. 18-inches and less). This work will be supplemented with the Small Diameter Sewer Rehabilitation annual contract. These smaller diameter sewers comprise approximately 85% of the City's collection system. Under this project small diameter sewers will be rehabilitated by cured-in-place pipe lining techniques, pipe bursting, horizontal directional drilling and conventional excavation. Manholes will also be rehabilitated under this contract. The ability to install of house connection clean-outs and to rehabilitate laterals is also included in this Contract although broad implementation of this type of work will require a policy decision by the City. This rehabilitation work will be performed using a series of Sewershed Rehabilitation Contracts (SSR's), i.e. contracts which generally include contiguous groups of 5 to 6 sewersheds.
Sponsor (Lead)	City of Atlanta
Council Districts	1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12
NPUs	A, B, C, D, E, F, G, H, I, J, K, L, M, N, O, P, R, S, T, V, W, X, Y, Z

Length in Feet		**Consent Decree**	Yes
Start Date	01/25/2006	**End Date**	02/07/2011
Cost Estimate	$82,728,000	**Estimated By**	
Total Funded	$0	**Total UnFunded**	$82,728,000







Justification

Employee Health & Safety	Not applicable
Consent Order/Regulatory Compliance	Not applicable
Customer Service	Not applicable
Service Capacity	Not applicable
Service Reliability/Risk/Security	Not applicable
Cost Savings/Revenue Generation	Not applicable
Other	Rehabilitation is anticipated to extend the life of these assets by 50 years while reducing inflow and infiltration (I/I) into the system. (I/I is extraneous flow into the system through cracks, holes, etc.) Reducing I/I decreases the quantity of flow in the system. This reduces the potential for overflows, reduces capacity problems, reduces the quantity of flow which must be treated at the treatment plants, and avoids unnecessarily increasing the size of pipelines and treatment plants to accommodate I/I. This work is required as part of the First Amended Consent Decree (FACD), (Paragraph VIII.C.7 and Paragraph VIII.C.8).

Cost

Phase	Phase Cost	Level	Funding	Year	Phase%	Amount	Acct #/Funder ID
Land (571001)	1,090,000	Local	Revenue Bond				
Easements(572001)	2,538,000	Local	Revenue Bond				
Buildings (573001)	0	Local	Revenue Bond				
Facilities (574001)	72,569,000	Local	Revenue Bond				
Consultant (524001)	6,531,000	Local	Revenue Bond				

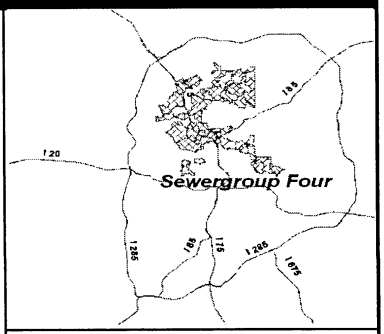
Source of Funds	To Date	2006	2007	2008	2009	2010	2011-16	Total
Revenue Bond	0	0	0	37,890,000	44,838,000	0	0	82,728,000

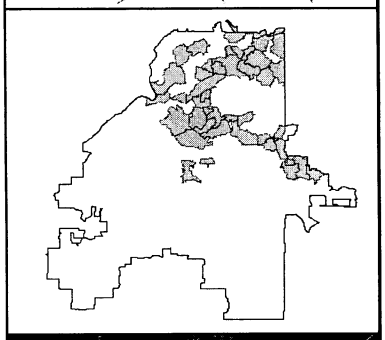
DEPARTMENT OF WATERSHED MANAGEMENT PROJECT FACT SHEET

WBS NUMBER: 04.19.001

Project Description

Project Manager	Lowell Chambers
Project Name	Sewer Group 4 - SSES Contract A
Program	Sanitary Sewer Overflow (SSO)
Description	Under this project a Sewer System Evaluation Survey (SSES) will be performed in Sewer Group 4. The work includes physically inventorying and determining the condition of the sanitary sewer system as described below: 1. Locate all components of the sanitary sewer system and expose them for accessibility. This includes raising buried and paved over manholes. This also includes repairing collapsed sewer pipes to allow inspection to continue to completion. 2. Inventory all components of the sanitary sewer system and measure the physical dimensions. 3. Assess the condition of all components of the sanitary sewer system. 4. Repair minor deficiencies which require immediate attention to further the completeness of the survey as well as to eliminate significant infiltration/ex-filtration leaks where feasible. (Although this contract provides for the limited performance of minor repairs its primary function is information gathering.) Sewer Group 4 comprises 45 sewersheds with 228 miles or 1,204,000 feet of sewer collection system.







Sponsor (Lead)	City of Atlanta		
Council Districts	1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12		
NPUs	A, B, C, D, E, F, G, H, I, J, K, L, M, N, O, P, R, S, T, V, W, X, Y, Z		
Length in Feet		**Consent Decree**	Yes
Start Date	04/13/2005	**End Date**	08/07/2009
Cost Estimate	$4,089,750	**Estimated By**	
Total Funded	$0	**Total UnFunded**	$4,089,750

Justification

Employee Health & Safety	Not applicable
Consent Order/Regulatory Compliance	The SSES Program identifies the problems in the system to be tackled by the Rehabilitation, Relay or Relief Contracts which will follow the SSES work. The information gathered is extremely accurate allowing the City not only to design all its future Rehabilitation Contracts in-house, but also to complete the sanitary sewer layer for GIS mapping and correctly populate the Hansen work-order system as well as the City's Flow Modeling program. The program will also provide information on the amount of excess Infiltration and Inflow (I/I) that can be removed by rehabilitation, thus decreasing the size of the Relief sewer that might have been indicated by hydraulic modeling as being needed. This work is required as part of the First Amended Consent Decree (FACD), (Paragraph VIII.C.7).
Customer Service	Not applicable
Service Capacity	Not applicable
Service Reliability/Risk/Security	Not applicable
Cost Savings/Revenue Generation	Not applicable
Other	-

Cost

Phase	Phase Cost	Level	Funding	Year	Phase%	Amount	Acct #/Funder ID
Land (571001)	52,000	Local	Revenue Bond				
Easements(572001)	122,000	Local	Revenue Bond				
Buildings (573001)	0	Local	Revenue Bond				
Facilities (574001)	3,496,750	Local	Revenue Bond				
Consultant (524001)	419,000	Local	Revenue Bond				

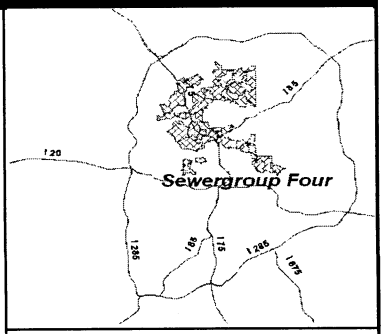
Source of Funds	To Date	2006	2007	2008	2009	2010	2011-16	Total
Revenue Bond	0	4,089,750	0	0	0	0	0	4,089,750

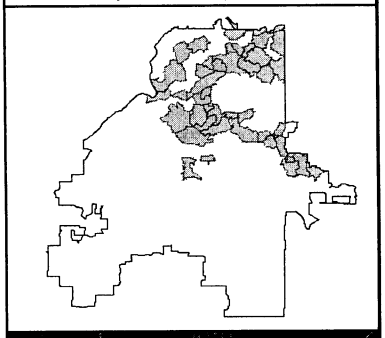
DEPARTMENT OF WATERSHED MANAGEMENT PROJECT FACT SHEET

WBS NUMBER: 04.19.002

Project Description

Project Manager	Lowell Chambers
Project Name	Sewer Group 4 - SSES Contract B
Program	Sanitary Sewer Overflow (SSO)
Description	Under this project a Sewer System Evaluation Survey (SSES) will be performed in Sewer Group 4. The work includes physically inventorying and determining the condition of the sanitary sewer system as described below: 1. Locate all components of the sanitary sewer system and expose them for accessibility. This includes raising buried and paved over manholes. This also includes repairing collapsed sewer pipes to allow inspection to continue to completion. 2. Inventory all components of the sanitary sewer system and measure the physical dimensions. 3. Assess the condition of all components of the sanitary sewer system. 4. Repair minor deficiencies which require immediate attention to further the completeness of the survey as well as to eliminate significant infiltration/ex-filtration leaks where feasible. (Although this contract provides for the limited performance of minor repairs its primary function is information gathering.) Sewer Group 4 comprises 45 sewersheds with 228 miles or 1,204,000 feet of sewer collection system.







Sponsor (Lead)	City of Atlanta		
Council Districts	1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12		
NPUs	A, B, C, D, E, F, G, H, I, J, K, L, M, N, O, P, R, S, T, V, W, X, Y, Z		
Length in Feet		**Consent Decree**	Yes
Start Date	04/13/2005	**End Date**	03/14/2009
Cost Estimate	$4,089,750	**Estimated By**	
Total Funded	$0	**Total UnFunded**	$4,089,750

Justification

Employee Health & Safety	Not applicable
Consent Order/Regulatory Compliance	The SSES Program identifies the problems in the system to be tackled by the Rehabilitation, Relay or Relief Contracts which will follow the SSES work. The information gathered is extremely accurate allowing the City not only to design all its future Rehabilitation Contracts in-house, but also to complete the sanitary sewer layer for GIS mapping and correctly populate the Hansen work-order system as well as the City's Flow Modeling program. The program will also provide information on the amount of excess Infiltration and Inflow (I/I) that can be removed by rehabilitation, thus decreasing the size of the Relief sewer that might have been indicated by hydraulic modeling as being needed. This work is required as part of the First Amended Consent Decree (FACD), (Paragraph VIII.C.7).
Customer Service	Not applicable
Service Capacity	Not applicable
Service Reliability/Risk/Security	Not applicable
Cost Savings/Revenue Generation	Not applicable
Other	Not applicable

Cost

Phase	Phase Cost	Level	Funding	Year	Phase%	Amount	Acct #/Funder ID
Land (571001)	52,000	Local	Revenue Bond				
Easements(572001)	122,000	Local	Revenue Bond				
Buildings (573001)	0	Local	Revenue Bond				
Facilities (574001)	3,496,750	Local	Revenue Bond				
Consultant (524001)	419,000	Local	Revenue Bond				

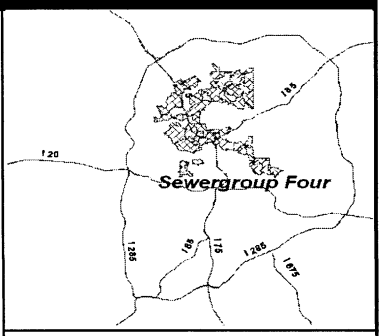
Source of Funds	To Date	2006	2007	2008	2009	2010	2011-16	Total
Revenue Bond	0	4,089,750	0	0	0	0	0	4,089,750

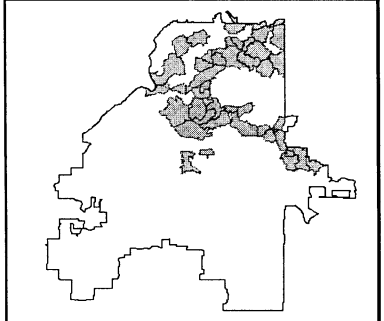
DEPARTMENT OF WATERSHED MANAGEMENT PROJECT FACT SHEET

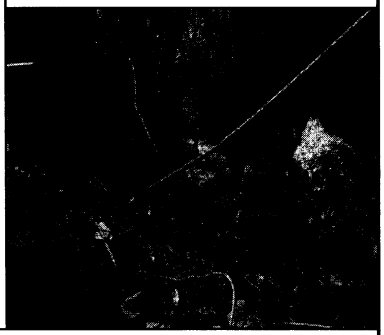
WBS NUMBER: 04.19.003

Project Description

Project Manager	Lowell Chambers
Project Name	Sewer Group 4 - SSES Contract C
Program	Sanitary Sewer Overflow (SSO)
Description	Under this project a Sewer System Evaluation Survey (SSES) will be performed in Sewer Group 4. The work includes physically inventorying and determining the condition of the sanitary sewer system as described below: 1. Locate all components of the sanitary sewer system and expose them for accessibility. This includes raising buried and paved over manholes. This also includes repairing collapsed sewer pipes to allow inspection to continue to completion. 2. Inventory all components of the sanitary sewer system and measure the physical dimensions. 3. Assess the condition of all components of the sanitary sewer system. 4. Repair minor deficiencies which require immediate attention to further the completeness of the survey as well as to eliminate significant infiltration/ex-filtration leaks where feasible. (Although this contract provides for the limited performance of minor repairs its primary function is information gathering.) Sewer Group 4 comprises 45 sewersheds with 228 miles or 1,204,000 feet of sewer collection system.
Sponsor (Lead)	City of Atlanta
Council Districts	1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12
NPUs	A, B, C, D, E, F, G, H, I, J, K, L, M, N, O, P, R, S, T, V, W, X, Y, Z







Length in Feet		**Consent Decree**	Yes
Start Date	04/13/2005	**End Date**	04/09/2009
Cost Estimate	$4,089,750	**Estimated By**	
Total Funded	$0	**Total UnFunded**	$4,089,750

Justification

Employee Health & Safety	Not applicable
Consent Order/Regulatory Compliance	The SSES Program identifies the problems in the system to be tackled by the Rehabilitation, Relay or Relief Contracts which will follow the SSES work. The information gathered is extremely accurate allowing the City not only to design all its future Rehabilitation Contracts in-house, but also to complete the sanitary sewer layer for GIS mapping and correctly populate the Hansen work-order system as well as the City's Flow Modeling program. The program will also provide information on the amount of excess Infiltration and Inflow (I/I) that can be removed by rehabilitation, thus decreasing the size of the Relief sewer that might have been indicated by hydraulic modeling as being needed. This work is required as part of the First Amended Consent Decree (FACD), (Paragraph VIII.C.7).
Customer Service	Not applicable
Service Capacity	Not applicable
Service Reliability/Risk/Security	Not applicable
Cost Savings/Revenue Generation	Not applicable
Other	Not applicable

Cost

Phase	Phase Cost	Level	Funding	Year	Phase%	Amount	Acct #/Funder ID
Land (571001)	52,000	Local	Revenue Bond				
Easements(572001)	122,000	Local	Revenue Bond				
Buildings (573001)	0	Local	Revenue Bond				
Facilities (574001)	3,496,750	Local	Revenue Bond				
Consultant (524001)	419,000	Local	Revenue Bond				

Source of Funds	To Date	2006	2007	2008	2009	2010	2011-16	Total
Revenue Bond	0	4,089,750	0	0	0	0	0	4,089,750

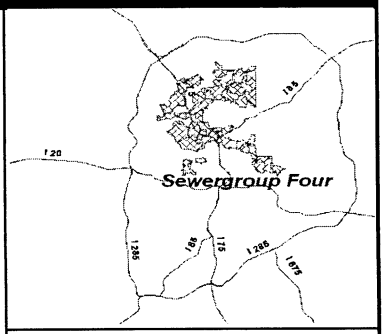
DEPARTMENT OF WATERSHED MANAGEMENT PROJECT FACT SHEET

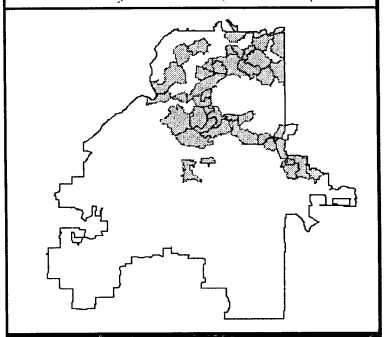
WBS NUMBER: 04.19.004

Project Description

Project Manager	Lowell Chambers
Project Name	Sewer Group 4 - SSES Contract D
Program	Sanitary Sewer Overflow (SSO)
Description	Under this project a Sewer System Evaluation Survey (SSES) will be performed in Sewer Group 4. The work includes physically inventorying and determining the condition of the sanitary sewer system as described below: 1. Locate all components of the sanitary sewer system and expose them for accessibility. This includes raising buried and paved over manholes. This also includes repairing collapsed sewer pipes to allow inspection to continue to completion. 2. Inventory all components of the sanitary sewer system and measure the physical dimensions. 3. Assess the condition of all components of the sanitary sewer system. 4. Repair minor deficiencies which require immediate attention to further the completeness of the survey as well as to eliminate significant infiltration/ex-filtration leaks where feasible. (Although this contract provides for the limited performance of minor repairs its primary function is information gathering.) Sewer Group 4 comprises 45 sewersheds with 228 miles or 1,204,000 feet of sewer collection system.
Sponsor (Lead)	City of Atlanta
Council Districts	1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12
NPUs	A, B, C, D, E, F, G, H, I, J, K, L, M, N, O, P, R, S, T, V, W, X, Y, Z

Length in Feet		**Consent Decree**	Yes
Start Date	04/13/2005	**End Date**	12/16/2008
Cost Estimate	$4,089,750	**Estimated By**	
Total Funded	$0	**Total UnFunded**	$4,089,750







Justification

Employee Health & Safety	Not applicable
Consent Order/Regulatory Compliance	The SSES Program identifies the problems in the system to be tackled by the Rehabilitation, Relay or Relief Contracts which will follow the SSES work. The information gathered is extremely accurate allowing the City not only to design all its future Rehabilitation Contracts in-house, but also to complete the sanitary sewer layer for GIS mapping and correctly populate the Hansen work-order system as well as the City's Flow Modeling program. The program will also provide information on the amount of excess Infiltration and Inflow (I/I) that can be removed by rehabilitation, thus decreasing the size of the Relief sewer that might have been indicated by hydraulic modeling as being needed. This work is required as part of the First Amended Consent Decree (FACD), (Paragraph VIII.C.7).
Customer Service	Not applicable
Service Capacity	Not applicable
Service Reliability/Risk/Security	Not applicable
Cost Savings/Revenue Generation	Not applicable
Other	Not applicable

Cost

Phase	Phase Cost	Level	Funding	Year	Phase%	Amount	Acct #/Funder ID
Land (571001)	52,000	Local	Revenue Bond				
Easements(572001)	122,000	Local	Revenue Bond				
Buildings (573001)	0	Local	Revenue Bond				
Facilities (574001)	3,496,750	Local	Revenue Bond				
Consultant (524001)	419,000	Local	Revenue Bond				

Source of Funds	To Date	2006	2007	2008	2009	2010	2011-16	Total
Revenue Bond	0	4,089,750	0	0	0	0	0	4,089,750

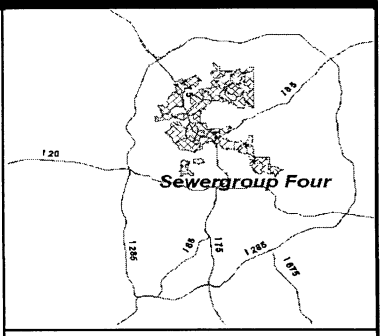
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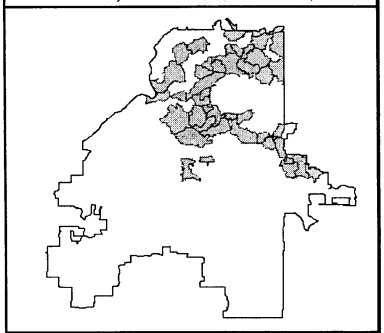
WBS NUMBER: 04.19.200

Project Description

Project Manager	Lowell Chambers
Project Name	Sewer Group 4 - Rehabilitation
Program	Sanitary Sewer Overflow (SSO)
Description	This project is to rehabilitate the sanitary sewers in Sewer Group 4 which have been identified under the Sewer System Evaluation Survey (SSES) as needing rehabilitation. (Due to the time-sensitivity of the information gathered under the SSES Program, it is advisable to perform the needed rehabilitation work identified by the SSES Program within 3 years of collecting the data.) The Sewer Group Rehabilitation projects will address the vast majority of defects in the smaller diameter sewers (i.e. 18-inches and less). This work will be supplemented with the Small Diameter Sewer Rehabilitation annual contract. These smaller diameter sewers comprise approximately 85% of the City's collection system. Under this project small diameter sewers will be rehabilitated by cured-in-place pipe lining techniques, pipe bursting, horizontal directional drilling and conventional excavation. Manholes will also be rehabilitated under this contract. The ability to install of house connection clean-outs and to rehabilitate laterals is also included in this Contract although broad implementation of this type of work will require a policy decision by the City. This rehabilitation work will be performed using a series of Sewershed Rehabilitation Contracts (SSR's), i.e. contracts which generally include contiguous groups of 5 to 6 sewersheds.
Sponsor (Lead)	City of Atlanta
Council Districts	1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12
NPUs	A, B, C, D, E, F, G, H, I, J, K, L, M, N, O, P, R, S, T, V, W, X, Y, Z

Length in Feet		**Consent Decree**	Yes
Start Date		**End Date**	
Cost Estimate	$69,768,000	**Estimated By**	
Total Funded	$0	**Total UnFunded**	$69,768,000







Justification

Employee Health & Safety	Not applicable
Consent Order/Regulatory Compliance	Not applicable
Customer Service	Not applicable
Service Capacity	Not applicable
Service Reliability/Risk/Security	Not applicable
Cost Savings/Revenue Generation	Not applicable
Other	Rehabilitation is anticipated to extend the life of these assets by 50 years while reducing inflow and infiltration (I/I) into the system. (I/I is extraneous flow into the system through cracks, holes, etc.) Reducing I/I decreases the quantity of flow in the system. This reduces the potential for overflows, reduces capacity problems, reduces the quantity of flow which must be treated at the treatment plants, and avoids unnecessarily increasing the size of pipelines and treatment plants to accommodate I/I. This work is required as part of the First Amended Consent Decree (FACD), (Paragraph VIII.C.7 and Paragraph VIII.C.8).

Cost

Phase	Phase Cost	Level	Funding	Year	Phase%	Amount	Acct #/Funder ID
Land (571001)	918,000	Local	Revenue Bond				
Easements(572001)	2,142,000	Local	Revenue Bond				
Buildings (573001)	0	Local	Revenue Bond				
Facilities (574001)	61,200,000	Local	Revenue Bond				
Consultant (524001)	5,508,000	Local	Revenue Bond				

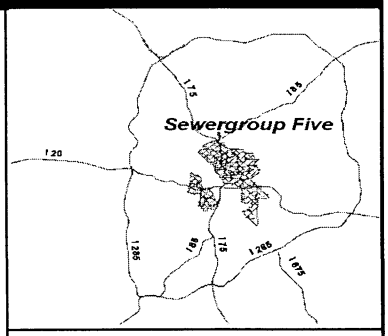
Source of Funds	To Date	2006	2007	2008	2009	2010	2011-16	Total
Revenue Bond	0	0	0	0	69,768,000	0	0	69,768,000

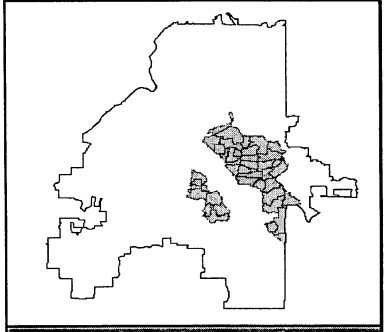
DEPARTMENT OF WATERSHED MANAGEMENT PROJECT FACT SHEET

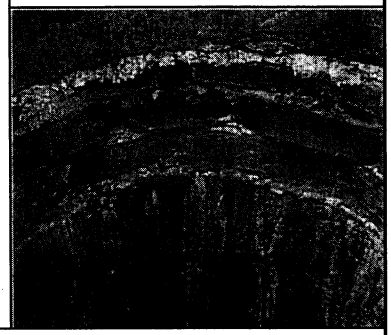
WBS NUMBER: 04.20.001

Project Description

Project Manager	Lowell Chambers
Project Name	Sewer Group 5 - SSES Contract A
Program	Sanitary Sewer Overflow (SSO)
Description	Under this project a Sewer System Evaluation Survey (SSES) will be performed in Sewer Group 5. The work includes physically inventorying and determining the condition of the sanitary sewer system as described below: 1. Locate all components of the sanitary sewer system and expose them for accessibility. This includes raising buried and paved over manholes. This also includes repairing collapsed sewer pipes to allow inspection to continue to completion. 2. Inventory all components of the sanitary sewer system and measure the physical dimensions. 3. Assess the condition of all components of the sanitary sewer system. 4. Repair minor deficiencies which require immediate attention to further the completeness of the survey as well as to eliminate significant infiltration/ex-filtration leaks where feasible. (Although this contract provides for the limited performance of minor repairs its primary function is information gathering.) Sewer Group 5 work is in a portion of the combined sewer system and comprises 31 sewer sheds with 178.5 miles or 942,000 feet of combined sewer system.







Sponsor (Lead)	City of Atlanta		
Council Districts	1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12		
NPUs	A, B, C, D, E, F, G, H, I, J, K, L, M, N, O, P, R, S, T, V, W, X, Y, Z		
Length in Feet		**Consent Decree**	Yes
Start Date	01/01/2007	**End Date**	06/28/2011
Cost Estimate	$5,328,000	**Estimated By**	
Total Funded	$0	**Total UnFunded**	$5,328,000

Justification

Employee Health & Safety	Not applicable
Consent Order/Regulatory Compliance	Not applicable
Customer Service	Not applicable
Service Capacity	Not applicable
Service Reliability/Risk/Security	Not applicable
Cost Savings/Revenue Generation	Not applicable
Other	The SSES Program identifies the problems in the system to be tackled by the Rehabilitation, Relay or Relief Contracts which will follow the SSES work. The information gathered is extremely accurate allowing the City not only to design all its future Rehabilitation Contracts in-house, but also to complete the sanitary sewer layer for GIS mapping and correctly populate the Hansen work-order system as well as the City's Flow Modeling program. The program will also provide information on the amount of excess Infiltration and Inflow (I/I) that can be removed by rehabilitation, thus decreasing the size of the Relief sewer that might have been indicated by hydraulic modeling as being needed. This work is required as part of the First Amended Consent Decree (FACD), (Paragraph VIII.C.7).

Cost

Phase	Phase Cost	Level	Funding	Year	Phase%	Amount	Acct #/Funder ID
Land (571001)	68,000	Local	Revenue Bond				
Easements(572001)	158,000	Local	Revenue Bond				
Buildings (573001)	0	Local	Revenue Bond				
Facilities (574001)	4,556,000	Local	Revenue Bond				
Consultant (524001)	546,000	Local	Revenue Bond				

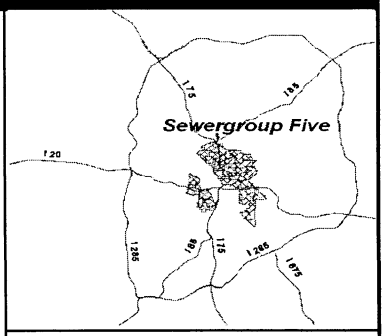
Source of Funds	To Date	2006	2007	2008	2009	2010	2011-16	Total
Revenue Bond	0	0	0	5,328,000	0	0	0	5,328,000

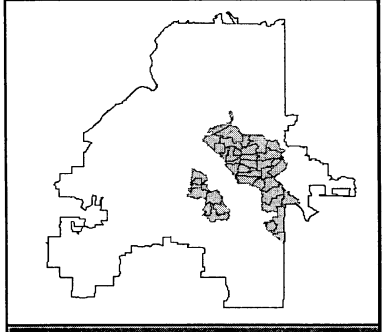
DEPARTMENT OF WATERSHED MANAGEMENT PROJECT FACT SHEET

WBS NUMBER: 04.20.002

Project Description

Project Manager	Lowell Chambers
Project Name	Sewer Group 5 - SSES Contract B
Program	Sanitary Sewer Overflow (SSO)
Description	Under this project a Sewer System Evaluation Survey (SSES) will be performed in Sewer Group 5. The work includes physically inventorying and determining the condition of the sanitary sewer system as described below: 1. Locate all components of the sanitary sewer system and expose them for accessibility. This includes raising buried and paved over manholes. This also includes repairing collapsed sewer pipes to allow inspection to continue to completion. 2. Inventory all components of the sanitary sewer system and measure the physical dimensions. 3. Assess the condition of all components of the sanitary sewer system. 4. Repair minor deficiencies which require immediate attention to further the completeness of the survey as well as to eliminate significant infiltration/ex-filtration leaks where feasible. (Although this contract provides for the limited performance of minor repairs its primary function is information gathering.) Sewer Group 5 work is in a portion of the combined sewer system and comprises 31 sewer sheds with 178.5 miles or 942,000 feet of combined sewer system.







Sponsor (Lead)	City of Atlanta		
Council Districts	1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12		
NPUs	A, B, C, D, E, F, G, H, I, J, K, L, M, N, O, P, R, S, T, V, W, X, Y, Z		
Length in Feet		**Consent Decree**	Yes
Start Date	01/01/2007	**End Date**	09/05/2009
Cost Estimate	$3,600,000	**Estimated By**	
Total Funded	$0	**Total UnFunded**	$3,600,000

Justification

Employee Health & Safety	Not applicable
Consent Order/Regulatory Compliance	Not applicable
Customer Service	Not applicable
Service Capacity	Not applicable
Service Reliability/Risk/Security	Not applicable
Cost Savings/Revenue Generation	Not applicable
Other	Not applicable

Cost

Phase	Phase Cost	Level	Funding	Year	Phase%	Amount	Acct #/Funder ID
Land (571001)	46,000	Local	Revenue Bond				
Easements(572001)	108,000	Local	Revenue Bond				
Buildings (573001)	0	Local	Revenue Bond				
Facilities (574001)	3,077,000	Local	Revenue Bond				
Consultant (524001)	369,000	Local	Revenue Bond				

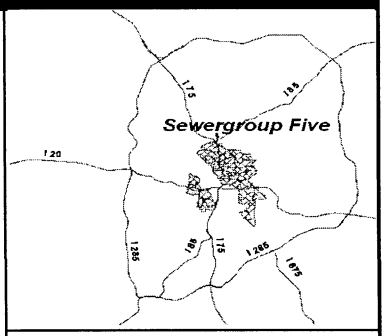
Source of Funds	To Date	2006	2007	2008	2009	2010	2011-16	Total
Revenue Bond	0	0	0	3,600,000	0	0	0	3,600,000

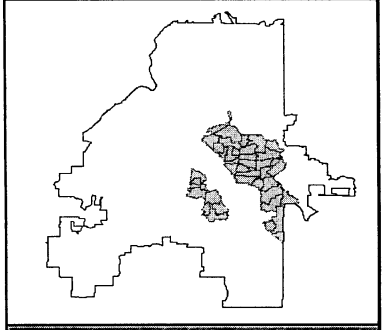
DEPARTMENT OF WATERSHED MANAGEMENT PROJECT FACT SHEET

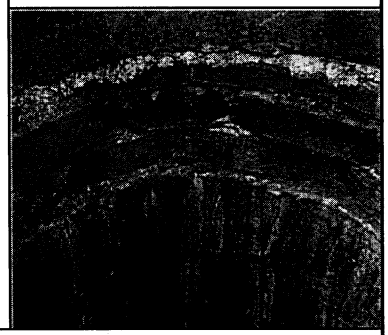
WBS NUMBER: 04.20.003

Project Description

Project Manager	Lowell Chambers
Project Name	Sewer Group 5 - SSES Contract C
Program	Sanitary Sewer Overflow (SSO)
Description	Under this project a Sewer System Evaluation Survey (SSES) will be performed in Sewer Group 5. The work includes physically inventorying and determining the condition of the sanitary sewer system as described below: 1. Locate all components of the sanitary sewer system and expose them for accessibility. This includes raising buried and paved over manholes. This also includes repairing collapsed sewer pipes to allow inspection to continue to completion. 2. Inventory all components of the sanitary sewer system and measure the physical dimensions. 3. Assess the condition of all components of the sanitary sewer system. 4. Repair minor deficiencies which require immediate attention to further the completeness of the survey as well as to eliminate significant infiltration/ex-filtration leaks where feasible. (Although this contract provides for the limited performance of minor repairs its primary function is information gathering.) Sewer Group 5 work is in a portion of the combined sewer system and comprises 31 sewer sheds with 178.5 miles or 942,000 feet of combined sewer system.







Sponsor (Lead)	City of Atlanta		
Council Districts	1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12		
NPUs	A, B, C, D, E, F, G, H, I, J, K, L, M, N, O, P, R, S, T, V, W, X, Y, Z		
Length in Feet		**Consent Decree**	Yes
Start Date	01/01/2007	**End Date**	09/05/2009
Cost Estimate	$3,600,000	**Estimated By**	
Total Funded	$0	**Total UnFunded**	$3,600,000

Justification

Employee Health & Safety	Not applicable
Consent Order/Regulatory Compliance	Not applicable
Customer Service	Not applicable
Service Capacity	Not applicable
Service Reliability/Risk/Security	Not applicable
Cost Savings/Revenue Generation	Not applicable
Other	Not applicable

Cost

Phase	Phase Cost	Level	Funding	Year	Phase%	Amount	Acct #/Funder ID
Land (571001)	46,000	Local	Revenue Bond				
Easements(572001)	108,000	Local	Revenue Bond				
Buildings (573001)	0	Local	Revenue Bond				
Facilities (574001)	3,077,000	Local	Revenue Bond				
Consultant (524001)	369,000	Local	Revenue Bond				

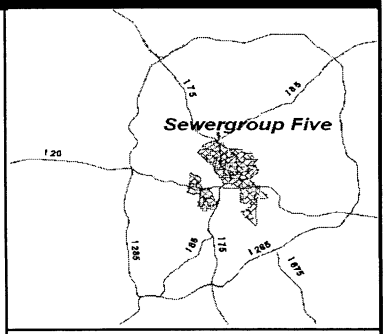
Source of Funds	To Date	2006	2007	2008	2009	2010	2011-16	Total
Revenue Bond	0	0	0	3,600,000	0	0	0	3,600,000

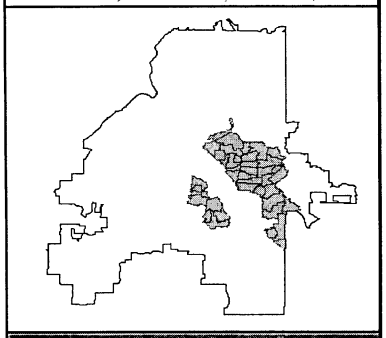
DEPARTMENT OF WATERSHED MANAGEMENT PROJECT FACT SHEET

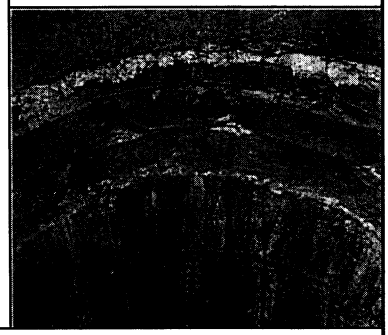
WBS NUMBER: 04.20.004

Project Description

Project Manager	Lowell Chambers
Project Name	Sewer Group 5 - SSES Contract D
Program	Sanitary Sewer Overflow (SSO)
Description	Under this project a Sewer System Evaluation Survey (SSES) will be performed in Sewer Group 5. The work includes physically inventorying and determining the condition of the sanitary sewer system as described below: 1. Locate all components of the sanitary sewer system and expose them for accessibility. This includes raising buried and paved over manholes. This also includes repairing collapsed sewer pipes to allow inspection to continue to completion. 2. Inventory all components of the sanitary sewer system and measure the physical dimensions. 3. Assess the condition of all components of the sanitary sewer system. 4. Repair minor deficiencies which require immediate attention to further the completeness of the survey as well as to eliminate significant infiltration/ex-filtration leaks where feasible. (Although this contract provides for the limited performance of minor repairs its primary function is information gathering.) Sewer Group 5 work is in a portion of the combined sewer system and comprises 31 sewer sheds with 178.5 miles or 942,000 feet of combined sewer system.







Sponsor (Lead)	City of Atlanta		
Council Districts	1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12		
NPUs	A, B, C, D, E, F, G, H, I, J, K, L, M, N, O, P, R, S, T, V, W, X, Y, Z		
Length in Feet		**Consent Decree**	Yes
Start Date	01/01/2007	**End Date**	10/08/2009
Cost Estimate	$3,600,000	**Estimated By**	
Total Funded	$0	**Total UnFunded**	$3,600,000

Justification

Employee Health & Safety	Not applicable
Consent Order/Regulatory Compliance	Not applicable
Customer Service	Not applicable
Service Capacity	Not applicable
Service Reliability/Risk/Security	Not applicable
Cost Savings/Revenue Generation	Not applicable
Other	Not applicable

Cost

Phase	Phase Cost	Level	Funding	Year	Phase%	Amount	Acct #/Funder ID
Land (571001)	46,000	Local	Revenue Bond				
Easements(572001)	108,000	Local	Revenue Bond				
Buildings (573001)	0	Local	Revenue Bond				
Facilities (574001)	3,077,000	Local	Revenue Bond				
Consultant (524001)	369,000	Local	Revenue Bond				

Source of Funds	To Date	2006	2007	2008	2009	2010	2011-16	Total
Revenue Bond	0	0	0	3,600,000	0	0	0	3,600,000

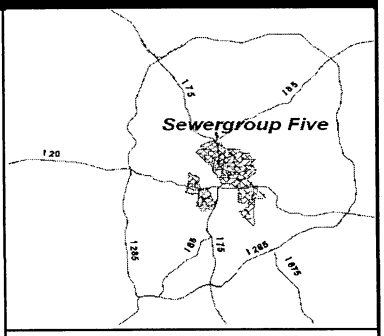
DEPARTMENT OF WATERSHED MANAGEMENT PROJECT FACT SHEET

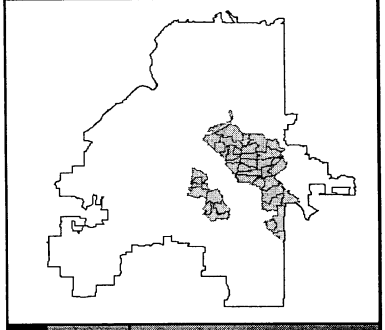
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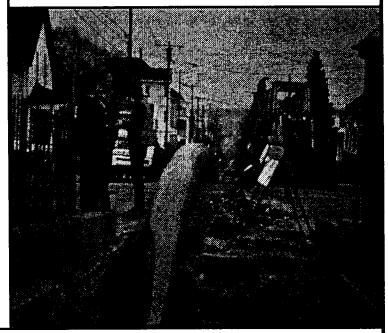
Project Description

Project Manager	Lowell Chambers
Project Name	Sewer Group 5 - Rehabilitation
Program	Sanitary Sewer Overflow (SSO)
Description	This project is to rehabilitate the sanitary sewers in Sewer Group 5 which have been identified under the Sewer System Evaluation Survey (SSES) as needing rehabilitation. (Due to the time-sensitivity of the information gathered under the SSES Program, it is advisable to perform the needed rehabilitation work identified by the SSES Program within 3 years of collecting the data.) The Sewer Group Rehabilitation projects will address the vast majority of defects in the smaller diameter sewers (i.e. 18-inches and less). This work will be supplemented with the Small Diameter Sewer Rehabilitation annual contract. These smaller diameter sewers comprise approximately 85% of the City's collection system. Under this project small diameter sewers will be rehabilitated by cured-in-place pipe lining techniques, pipe bursting, horizontal directional drilling and conventional excavation. Manholes will also be rehabilitated under this contract. The ability to install of house connection clean-outs and to rehabilitate laterals is also included in this Contract although broad implementation of this type of work will require a policy decision by the City. This rehabilitation work will be performed using a series of Sewershed Rehabilitation Contracts (SSR's), i.e. contracts which generally include contiguous groups of 5 to 6 sewersheds.
Sponsor (Lead)	City of Atlanta
Council Districts	1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12
NPUs	A, B, C, D, E, F, G, H, I, J, K, L, M, N, O, P, R, S, T, V, W, X, Y, Z

Length in Feet		**Consent Decree**	Yes
Start Date		**End Date**	
Cost Estimate	$55,944,000	**Estimated By**	
Total Funded	$0	**Total UnFunded**	$55,944,000







Justification

Employee Health & Safety	Not applicable
Consent Order/Regulatory Compliance	Not applicable
Customer Service	Not applicable
Service Capacity	Not applicable
Service Reliability/Risk/Security	Not applicable
Cost Savings/Revenue Generation	Not applicable
Other	Rehabilitation is anticipated to extend the life of these assets by 50 years while reducing inflow and infiltration (I/I) into the system. (I/I is extraneous flow into the system through cracks, holes, etc.) Reducing I/I decreases the quantity of flow in the system. This reduces the potential for overflows, reduces capacity problems, reduces the quantity of flow which must be treated at the treatment plants, and avoids unnecessarily increasing the size of pipelines and treatment plants to accommodate I/I. This work is required as part of the First Amended Consent Decree (FACD), (Paragraph VIII.C.7 and Pargraph VIII.C.8).

Cost

Phase	Phase Cost	Level	Funding	Year	Phase%	Amount	Acct #/Funder ID
Land (571001)	245,000	Local	Revenue Bond				
Easements(572001)	736,000	Local	Revenue Bond				
Buildings (573001)	0	Local	Revenue Bond				
Facilities (574001)	49,074,000	Local	Revenue Bond				
Consultant (524001)	5,889,000	Local	Revenue Bond				

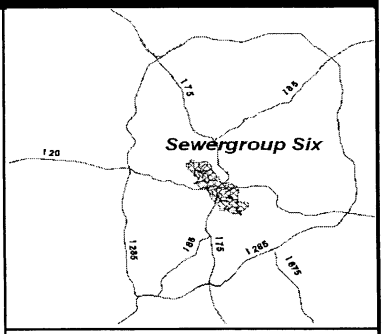
Source of Funds	To Date	2006	2007	2008	2009	2010	2011-16	Total
Revenue Bond	0	0	0	0	0	55,944,000	0	55,944,000

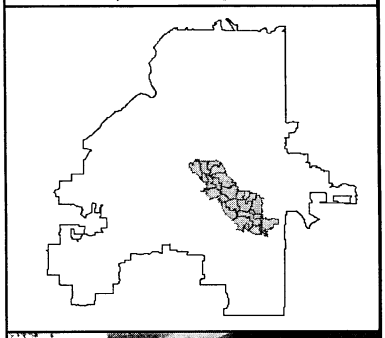
DEPARTMENT OF WATERSHED MANAGEMENT PROJECT FACT SHEET

WBS NUMBER: 04.21.001

Project Description

Project Manager	Lowell Chambers
Project Name	Sewer Group 6 - SSES Contract A
Program	Sanitary Sewer Overflow (SSO)
Description	Under this project a Sewer System Evaluation Survey (SSES) will be performed in Sewer Group 6. The work includes physically inventorying and determining the condition of the sanitary sewer system as described below: 1. Locate all components of the sanitary sewer system and expose them for accessibility. This includes raising buried and paved over manholes. This also includes repairing collapsed sewer pipes to allow inspection to continue to completion. 2. Inventory all components of the sanitary sewer system and measure the physical dimensions. 3. Assess the condition of all components of the sanitary sewer system. 4. Repair minor deficiencies which require immediate attention to further the completeness of the survey as well as to eliminate significant infiltration/ex-filtration leaks where feasible. (Although this contract provides for the limited performance of minor repairs its primary function is information gathering.) Sewer Group 6 work is in a portion of the combined sewer system and comprises 31 sewer sheds with 178.5 miles or 942,000 feet of combined sewer system.







Sponsor (Lead)	City of Atlanta		
Council Districts	1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12		
NPUs	A, B, C, D, E, F, G, H, I, J, K, L, M, N, O, P, R, S, T, V, W, X, Y, Z		
Length in Feet		**Consent Decree**	Yes
Start Date	01/01/2007	**End Date**	09/06/2011
Cost Estimate	$4,884,000	**Estimated By**	
Total Funded	$0	**Total UnFunded**	$4,884,000

Justification

Employee Health & Safety	Not applicable
Consent Order/Regulatory Compliance	The SSES Program identifies the problems in the system to be tackled by the Rehabilitation, Relay or Relief Contracts which will follow the SSES work. The information gathered is extremely accurate allowing the City not only to design all its future Rehabilitation Contracts in-house, but also to complete the sanitary sewer layer for GIS mapping and correctly populate the Hansen work-order system as well as the City's Flow Modeling program. The program will also provide information on the amount of excess Infiltration and Inflow (I/I) that can be removed by rehabilitation, thus decreasing the size of the Relief sewer that might have been indicated by hydraulic modeling as being needed. This work is required as part of the First Amended Consent Decree (FACD), (Paragraph VIII.C.7).
Customer Service	Not applicable
Service Capacity	Not applicable
Service Reliability/Risk/Security	Not applicable
Cost Savings/Revenue Generation	Not applicable
Other	-

Cost

Phase	Phase Cost	Level	Funding	Year	Phase%	Amount	Acct #/Funder ID
Land (571001)	63,000	Local	Revenue Bond				
Easements(572001)	146,000	Local	Revenue Bond				
Buildings (573001)	0	Local	Revenue Bond				
Facilities (574001)	4,138,000	Local	Revenue Bond				
Consultant (524001)	537,000	Local	Revenue Bond				

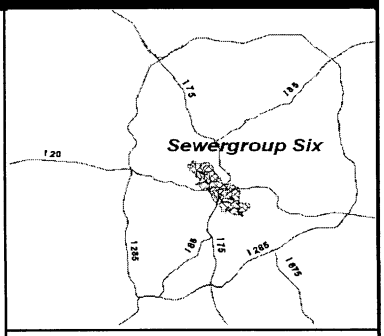
Source of Funds	To Date	2006	2007	2008	2009	2010	2011-16	Total
Revenue Bond	0	0	0	0	4,884,000	0	0	4,884,000

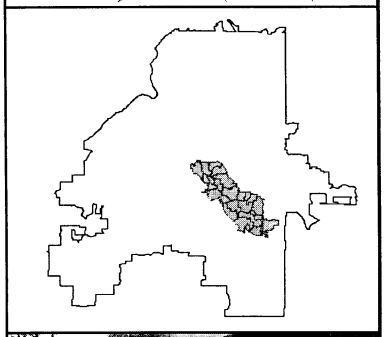
DEPARTMENT OF WATERSHED MANAGEMENT PROJECT FACT SHEET

WBS NUMBER: 04.21.002

Project Description

Project Manager	Lowell Chambers
Project Name	Sewer Group 6 - SSES Contract B
Program	Sanitary Sewer Overflow (SSO)
Description	Under this project a Sewer System Evaluation Survey (SSES) will be performed in Sewer Group 6. The work includes physically inventorying and determining the condition of the sanitary sewer system as described below: 1. Locate all components of the sanitary sewer system and expose them for accessibility. This includes raising buried and paved over manholes. This also includes repairing collapsed sewer pipes to allow inspection to continue to completion. 2. Inventory all components of the sanitary sewer system and measure the physical dimensions. 3. Assess the condition of all components of the sanitary sewer system. 4. Repair minor deficiencies which require immediate attention to further the completeness of the survey as well as to eliminate significant infiltration/ex-filtration leaks where feasible. (Although this contract provides for the limited performance of minor repairs its primary function is information gathering.) Sewer Group 6 work is in a portion of the combined sewer system and comprises 31 sewer sheds with 178.5 miles or 942,000 feet of combined sewer system.







Sponsor (Lead)	City of Atlanta		
Council Districts	1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12		
NPUs	A, B, C, D, E, F, G, H, I, J, K, L, M, N, O, P, R, S, T, V, W, X, Y, Z		
Length in Feet		**Consent Decree**	Yes
Start Date	01/01/2007	**End Date**	03/25/2011
Cost Estimate	$3,300,000	**Estimated By**	
Total Funded	$0	**Total UnFunded**	$3,300,000

Justification

Employee Health & Safety	Not applicable
Consent Order/Regulatory Compliance	The SSES Program identifies the problems in the system to be tackled by the Rehabilitation, Relay or Relief Contracts which will follow the SSES work. The information gathered is extremely accurate allowing the City not only to design all its future Rehabilitation Contracts in-house, but also to complete the sanitary sewer layer for GIS mapping and correctly populate the Hansen work-order system as well as the City's Flow Modeling program. The program will also provide information on the amount of excess Infiltration and Inflow (I/I) that can be removed by rehabilitation, thus decreasing the size of the Relief sewer that might have been indicated by hydraulic modeling as being needed. This work is required as part of the First Amended Consent Decree (FACD), (Paragraph VIII.C.7).
Customer Service	Not applicable
Service Capacity	Not applicable
Service Reliability/Risk/Security	Not applicable
Cost Savings/Revenue Generation	Not applicable
Other	Not applicable

Cost

Phase	Phase Cost	Level	Funding	Year	Phase%	Amount	Acct #/Funder ID
Land (571001)	42,000	Local	Revenue Bond				
Easements(572001)	99,000	Local	Revenue Bond				
Buildings (573001)	0	Local	Revenue Bond				
Facilities (574001)	2,820,000	Local	Revenue Bond				
Consultant (524001)	339,000	Local	Revenue Bond				

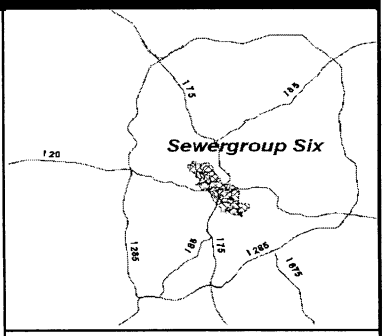
Source of Funds	To Date	2006	2007	2008	2009	2010	2011-16	Total
Revenue Bond	0	0	0	0	3,300,000	0	0	3,300,000

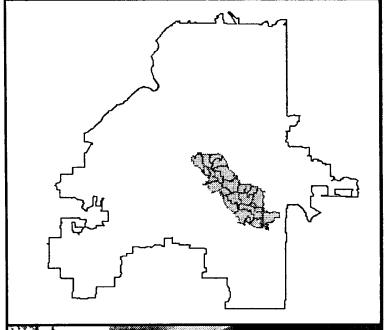
DEPARTMENT OF WATERSHED MANAGEMENT PROJECT FACT SHEET

WBS NUMBER: 04.21.003

Project Description

Project Manager	Lowell Chambers
Project Name	Sewer Group 6 - SSES Contract C
Program	Sanitary Sewer Overflow (SSO)
Description	Under this project a Sewer System Evaluation Survey (SSES) will be performed in Sewer Group 6. The work includes physically inventorying and determining the condition of the sanitary sewer system as described below: 1. Locate all components of the sanitary sewer system and expose them for accessibility. This includes raising buried and paved over manholes. This also includes repairing collapsed sewer pipes to allow inspection to continue to completion. 2. Inventory all components of the sanitary sewer system and measure the physical dimensions. 3. Assess the condition of all components of the sanitary sewer system. 4. Repair minor deficiencies which require immediate attention to further the completeness of the survey as well as to eliminate significant infiltration/ex-filtration leaks where feasible. (Although this contract provides for the limited performance of minor repairs its primary function is information gathering.) Sewer Group 6 work is in a portion of the combined sewer system and comprises 31 sewer sheds with 178.5 miles or 942,000 feet of combined sewer system.







Sponsor (Lead)	City of Atlanta		
Council Districts	1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12		
NPUs	A, B, C, D, E, F, G, H, I, J, K, L, M, N, O, P, R, S, T, V, W, X, Y, Z		
Length in Feet		**Consent Decree**	Yes
Start Date	01/01/2007	**End Date**	03/25/2011
Cost Estimate	$3,300,000	**Estimated By**	
Total Funded	$0	**Total UnFunded**	$3,300,000

Justification

Employee Health & Safety	Not applicable
Consent Order/Regulatory Compliance	The SSES Program identifies the problems in the system to be tackled by the Rehabilitation, Relay or Relief Contracts which will follow the SSES work. The information gathered is extremely accurate allowing the City not only to design all its future Rehabilitation Contracts in-house, but also to complete the sanitary sewer layer for GIS mapping and correctly populate the Hansen work-order system as well as the City's Flow Modeling program. The program will also provide information on the amount of excess Infiltration and Inflow (I/I) that can be removed by rehabilitation, thus decreasing the size of the Relief sewer that might have been indicated by hydraulic modeling as being needed. This work is required as part of the First Amended Consent Decree (FACD), (Paragraph VIII.C.7).
Customer Service	Not applicable
Service Capacity	Not applicable
Service Reliability/Risk/Security	Not applicable
Cost Savings/Revenue Generation	Not applicable
Other	Not applicable

Cost

Phase	Phase Cost	Level	Funding	Year	Phase%	Amount	Acct #/Funder ID
Land (571001)	42,000	Local	Revenue Bond				
Easements(572001)	99,000	Local	Revenue Bond				
Buildings (573001)	0	Local	Revenue Bond				
Facilities (574001)	2,820,000	Local	Revenue Bond				
Consultant (524001)	339,000	Local	Revenue Bond				

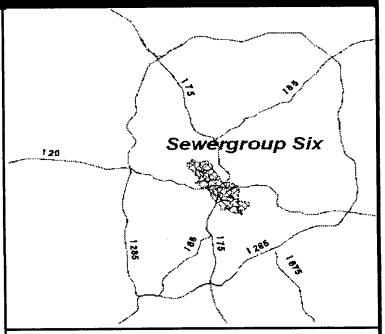
Source of Funds	To Date	2006	2007	2008	2009	2010	2011-16	Total
Revenue Bond	0	0	0	0	3,300,000	0	0	3,300,000

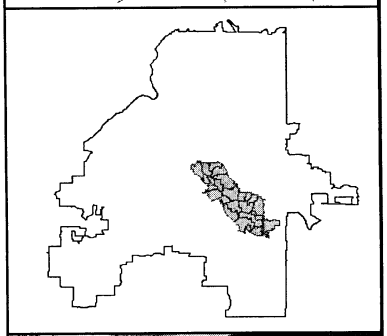
DEPARTMENT OF WATERSHED MANAGEMENT PROJECT FACT SHEET

WBS NUMBER: 04.21.004

Project Description

Project Manager	Lowell Chambers
Project Name	Sewer Group 6 - SSES Contract D
Program	Sanitary Sewer Overflow (SSO)
Description	Under this project a Sewer System Evaluation Survey (SSES) will be performed in Sewer Group 6. The work includes physically inventorying and determining the condition of the sanitary sewer system as described below: 1. Locate all components of the sanitary sewer system and expose them for accessibility. This includes raising buried and paved over manholes. This also includes repairing collapsed sewer pipes to allow inspection to continue to completion. 2. Inventory all components of the sanitary sewer system and measure the physical dimensions. 3. Assess the condition of all components of the sanitary sewer system. 4. Repair minor deficiencies which require immediate attention to further the completeness of the survey as well as to eliminate significant infiltration/ex-filtration leaks where feasible. (Although this contract provides for the limited performance of minor repairs its primary function is information gathering.) Sewer Group 6 work is in a portion of the combined sewer system and comprises 31 sewer sheds with 178.5 miles or 942,000 feet of combined sewer system.







Sponsor (Lead)	City of Atlanta		
Council Districts	1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12		
NPUs	A, B, C, D, E, F, G, H, I, J, K, L, M, N, O, P, R, S, T, V, W, X, Y, Z		
Length in Feet		**Consent Decree**	Yes
Start Date	01/01/2007	**End Date**	10/22/2010
Cost Estimate	$3,300,000	**Estimated By**	
Total Funded	$0	**Total UnFunded**	$3,300,000

Justification

Employee Health & Safety	Not applicable
Consent Order/Regulatory Compliance	The SSES Program identifies the problems in the system to be tackled by the Rehabilitation, Relay or Relief Contracts which will follow the SSES work. The information gathered is extremely accurate allowing the City not only to design all its future Rehabilitation Contracts in-house, but also to complete the sanitary sewer layer for GIS mapping and correctly populate the Hansen work-order system as well as the City's Flow Modeling program. The program will also provide information on the amount of excess Infiltration and Inflow (I/I) that can be removed by rehabilitation, thus decreasing the size of the Relief sewer that might have been indicated by hydraulic modeling as being needed. This work is required as part of the First Amended Consent Decree (FACD), (Paragraph VIII.C.7).
Customer Service	Not applicable
Service Capacity	Not applicable
Service Reliability/Risk/Security	Not applicable
Cost Savings/Revenue Generation	Not applicable
Other	Not applicable

Cost

Phase	Phase Cost	Level	Funding	Year	Phase%	Amount	Acct #/Funder ID
Land (571001)	42,000	Local	Revenue Bond				
Easements(572001)	99,000	Local	Revenue Bond				
Buildings (573001)	0	Local	Revenue Bond				
Facilities (574001)	2,820,000	Local	Revenue Bond				
Consultant (524001)	339,000	Local	Revenue Bond				

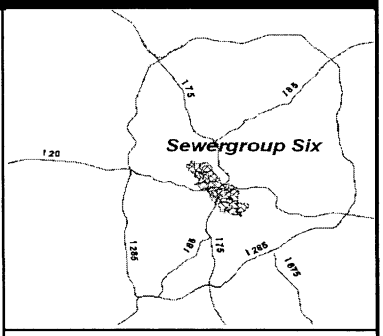
Source of Funds	To Date	2006	2007	2008	2009	2010	2011-16	Total
Revenue Bond	0	0	0	0	3,300,000	0	0	3,300,000

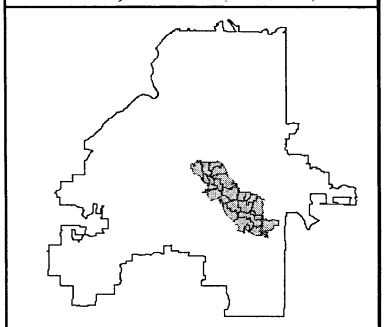
DEPARTMENT OF WATERSHED MANAGEMENT PROJECT FACT SHEET

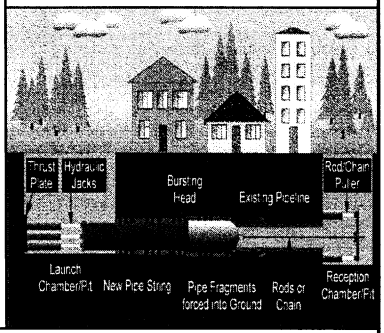
WBS NUMBER: 04.21.200

Project Description

Project Manager	Lowell Chambers
Project Name	Sewer Group 6 - Rehabilitation
Program	Sanitary Sewer Overflow (SSO)
Description	This project is to rehabilitate the sanitary sewers in Sewer Group 6 which have been identified under the Sewer System Evaluation Survey (SSES) as needing rehabilitation. (Due to the time-sensitivity of the information gathered under the SSES Program, it is advisable to perform the needed rehabilitation work identified by the SSES Program within 3 years of collecting the data.) The Sewer Group Rehabilitation projects will address the vast majority of defects in the smaller diameter sewers (i.e. 18-inches and less). This work will be supplemented with the Small Diameter Sewer Rehabilitation annual contract. These smaller diameter sewers comprise approximately 85% of the City's collection system. Under this project small diameter sewers will be rehabilitated by cured-in-place pipe lining techniques, pipe bursting, horizontal directional drilling and conventional excavation. Manholes will also be rehabilitated under this contract. The ability to install of house connection clean-outs and to rehabilitate laterals is also included in this Contract although broad implementation of this type of work will require a policy decision by the City. This rehabilitation work will be performed using a series of Sewershed Rehabilitation Contracts (SSR's), i.e. contracts which generally include contiguous groups of 5 to 6 sewersheds.
Sponsor (Lead)	City of Atlanta
Council Districts	1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12
NPUs	A, B, C, D, E, F, G, H, I, J, K, L, M, N, O, P, R, S, T, V, W, X, Y, Z







Length in Feet		**Consent Decree**	Yes
Start Date		**End Date**	
Cost Estimate	$51,408,000	**Estimated By**	
Total Funded	$0	**Total UnFunded**	$51,408,000

Justification

Employee Health & Safety	Not applicable
Consent Order/Regulatory Compliance	Not applicable
Customer Service	Not applicable
Service Capacity	Not applicable
Service Reliability/Risk/Security	Not applicable
Cost Savings/Revenue Generation	Not applicable
Other	Rehabilitation is anticipated to extend the life of these assets by 50 years while reducing inflow and infiltration (I/I) into the system. (I/I is extraneous flow into the system through cracks, holes, etc.) Reducing I/I decreases the quantity of flow in the system. This reduces the potential for overflows, reduces capacity problems, reduces the quantity of flow which must be treated at the treatment plants, and avoids unnecessarily increasing the size of pipelines and treatment plants to accommodate I/I. This work is required as part of the First Amended Consent Decree (FACD), (Paragraph VIII.C.7) and Pargraph VIII.C.8).

Cost

Phase	Phase Cost	Level	Funding	Year	Phase%	Amount	Acct #/Funder ID
Land (571001)	225,000	Local	Revenue Bond				
Easements(572001)	676,000	Local	Revenue Bond				
Buildings (573001)	0	Local	Revenue Bond				
Facilities (574001)	45,096,000	Local	Revenue Bond				
Consultant (524001)	5,411,000	Local	Revenue Bond				

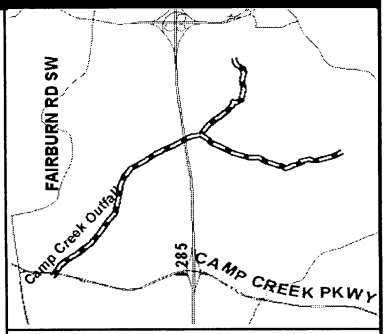
Source of Funds	To Date	2006	2007	2008	2009	2010	2011-16	Total
Revenue Bond	0	0	0	0	0	0	51,408,000	51,408,000

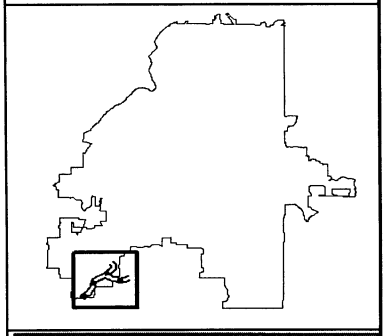
DEPARTMENT OF WATERSHED MANAGEMENT PROJECT FACT SHEET

WBS NUMBER: 04.23.001

Project Description

Project Manager	Lancelot Clark
Project Name	Sewer Group (1R) - Camp Creek Basin
Program	Sanitary Sewer Overflow (SSO)
Description	These projects will provide sewer capacity relief in those portions of the sewer basins that are determined to be capacity limited and which are not resolved in conjunction with the completion of the rehabilitation work performed under the Sewer Group Rehabilitation or other City rehabilitation projects. Based upon the modeling information completed to date, the conceptual design and conceptual estimate for the Camp Creek Basin capacity relief project includes total 14,030 LF of 10" to 66" Sewer trunk and outfall replacement –580 LF of 10" sewer line, 4,120 LF of 15" sewer line, 1,690 LF of 18" sewer line, 2,040 LF of 21" sewer line, 4,100 LF of 24" sewer line, 730 LF of 30" sewer line, and 800 LF of 66" sewer line – and 55 new manholes





Sponsor (Lead)	City of Atlanta		
Council Districts			
NPUs			
Length in Feet		**Consent Decree**	Yes
Start Date	01/13/2003	**End Date**	03/30/2009
Cost Estimate	$3,330,000	**Estimated By**	
Total Funded	$0	**Total UnFunded**	$3,330,000

City of Atlanta
Department of Watershed Management
Protecting Our Future

Justification

Employee Health & Safety	Not applicable
Consent Order/Regulatory Compliance	This project is required to provide sewer capacity relief in portions of the sewer basins where capacity relief can not be obtained through rehabilitation. This project will provide additional capacity, will eliminate sanitary sewer overflows and is required as part of the First Amended Consent Decree (FACD), (Paragraph VIII.C.6, Paragraph VIII.C.7 and Paragraph VIII.C.8).
Customer Service	Not applicable
Service Capacity	Not applicable
Service Reliability/Risk/Security	Not applicable
Cost Savings/Revenue Generation	Not applicable
Other	See Consent Order or Regulatory compliance.

Cost

Phase	Phase Cost	Level	Funding	Year	Phase%	Amount	Acct #/Funder ID
Land (571001)	83,500	Local	Revenue Bond				
Easements(572001)	83,500	Local	Revenue Bond				
Buildings (573001)	0	Local	Revenue Bond				
Facilities (574001)	2,330,000	Local	Revenue Bond				
Consultant (524001)	833,000	Local	Revenue Bond				

Source of Funds	To Date	2006	2007	2008	2009	2010	2011-16	Total
Revenue Bond	0	567,000	2,763,000	0	0	0	0	3,330,000

DEPARTMENT OF WATERSHED MANAGEMENT PROJECT FACT SHEET

WBS NUMBER: 04.23.060

Project Description

Project Manager	Lancelot Clark
Project Name	Sewer Group (2R) - Sandy Creek Basin
Program	Sanitary Sewer Overflow (SSO)
Description	These projects will provide sewer capacity relief in those portions of the sewer basins that are determined to be capacity limited and which are not resolved in conjunction with the completion of the rehabilitation work performed under the Sewer Group Rehabilitation or other City rehabilitation projects. Based upon the modeling information completed to date, the Conceptual design and cost estimate for the Sandy Creek Basin capacity relief project includes total 34,180 LF of 10" to 78" Sewer trunk and outfall replacement – 3,270 LF of 12" sewer line, 3,960 LF of 15" sewer line, 5,280 LF of 18" sewer line, 9,450 LF of 24" sewer line, 1,750 LF of 36" sewer line, 2,580 LF of 42" sewer line, 1,270 LF of 48" sewer line, and 6,670 LF of 78" sewer line – and 87 new manholes
Sponsor (Lead)	City of Atlanta
Council Districts	
NPUs	

Length in Feet		**Consent Decree**	Yes
Start Date	11/30/2003	**End Date**	09/17/2010
Cost Estimate	$11,719,000	**Estimated By**	
Total Funded	$0	**Total UnFunded**	$11,719,000

City of Atlanta
Department of Watershed Management
Protecting Our Future

Justification

Employee Health & Safety	Not applicable
Consent Order/Regulatory Compliance	This project is required to provide sewer capacity relief in portions of the sewer basins where capacity relief can not be obtained through rehabilitation. This project will provide additional capacity, will eliminate sanitary sewer overflows and is required as part of the First Amended Consent Decree (FACD), (Paragraph VIII.C.6, Paragraph VIII.C.7 and Paragraph VIII.C.8).
Customer Service	Not applicable
Service Capacity	Not applicable
Service Reliability/Risk/Security	Not applicable
Cost Savings/Revenue Generation	Not applicable
Other	Not applicable

Cost

Phase	Phase Cost	Level	Funding	Year	Phase%	Amount	Acct #/Funder ID
Land (571001)	293,000	Local	Revenue Bond				
Easements(572001)	293,000	Local	Revenue Bond				
Buildings (573001)	0	Local	Revenue Bond				
Facilities (574001)	0	Local	Revenue Bond				
Consultant (524001)	11,133,000	Local	Revenue Bond				

Source of Funds	To Date	2006	2007	2008	2009	2010	2011-16	Total
Revenue Bond	0	1,406,000	0	10,313,000	0	0	0	11,719,000

DEPARTMENT OF WATERSHED MANAGEMENT PROJECT FACT SHEET

WBS NUMBER: 04.23.100

Project Description

Project Manager	Lancelot Clark
Project Name	Sewer Group (3R) - Proctor Creek Basin
Program	Sanitary Sewer Overflow (SSO)
Description	These Sewer Relief projects will provide sewer capacity relief in those portions of the sewer basins that are determined to be capacity limited and which are not resolved in conjunction with the completion of the rehabilitation work performed under the Sewer Group Rehabilitation or other City rehabilitation projects. Based upon the current design model information and the conceptual estimate for the Proctor Creek Basin capacity relief project includes total 62,650 LF of 12" to 54" Sewer trunk and outfall replacement – 10,720 LF of 12" sewer line, 5,670 LF of 15" sewer line, 1,930 LF of 18" sewer line, 2,540 LF of 21" sewer line, 5,160 LF of 21" sewer line, 18,420 LF of 24" sewer line, 3,200 LF of 27" sewer line, 6,180 LF of 30" sewer line, 5,490 LF of 36" sewer line, 100 LF of 42" sewer line, 7,600 LF of 48" sewer line, and 800 LF of 54" sewer line– and 134 new manholes
Sponsor (Lead)	City of Atlanta
Council Districts	
NPUs	

Length in Feet		**Consent Decree**	Yes
Start Date	11/01/2004	**End Date**	12/30/2010
Cost Estimate	$17,266,000	**Estimated By**	
Total Funded	$0	**Total UnFunded**	$17,266,000

City of Atlanta
Department of Watershed Management
Protecting Our Future

Justification

Employee Health & Safety	Not applicable
Consent Order/Regulatory Compliance	This project is required to provide sewer capacity relief in portions of the sewer basins where capacity relief can not be obtained through rehabilitation. This project will provide additional capacity, will eliminate sanitary sewer overflows and is required as part of the First Amended Consent Decree (FACD), (Paragraph VIII.C.6, Paragraph VIII.C.7 and Paragraph VIII.C.8).
Customer Service	Not applicable
Service Capacity	Not applicable
Service Reliability/Risk/Security	Not applicable
Cost Savings/Revenue Generation	Not applicable
Other	Not applicable

Cost

Phase	Phase Cost	Level	Funding	Year	Phase%	Amount	Acct #/Funder ID
Land (571001)	473,500	Local	Revenue Bond				
Easements(572001)	473,500	Local	Revenue Bond				
Buildings (573001)	0	Local	Revenue Bond				
Facilities (574001)	11,586,000	Local	Revenue Bond				
Consultant (524001)	4,733,000	Local	Revenue Bond				

Source of Funds	To Date	2006	2007	2008	2009	2010	2011-16	Total
Revenue Bond	0	2,272,000	947,000	12,309,100	1,737,900	0	0	17,266,000

DEPARTMENT OF WATERSHED MANAGEMENT PROJECT FACT SHEET

WBS NUMBER: 04.23.101

Project Description

Project Manager	Lancelot Clark
Project Name	Sewer Group (3R) - Proctor Creek Diversion Structure
Program	Sanitary Sewer Overflow (SSO)
Description	Flow diversion structure to relieve capacity relief issues in the Proctor Creek Sanitary Sewer Basin.
Sponsor (Lead)	City of Atlanta
Council Districts	
NPUs	

Length in Feet		**Consent Decree**	Yes
Start Date	10/01/2003	**End Date**	09/22/2007
Cost Estimate	$1,666,000	**Estimated By**	
Total Funded	$1,666,000	**Total UnFunded**	$0

City of Atlanta
Department of Watershed Management
Protecting Our Future

Justification

Employee Health & Safety	Not applicable
Consent Order/Regulatory Compliance	This project is required to provide sewer capacity relief in portions of the sewer basins where capacity relief can not be obtained through rehabilitation. This project will provide additional capacity, will eliminate sanitary sewer overflows and is required as part of the First Amended Consent Decree (FACD), (Paragraph VIII.C.6, Paragraph VIII.C.7 and Paragraph VIII.C.8).
Customer Service	Not applicable
Service Capacity	Not applicable
Service Reliability/Risk/Security	Not applicable
Cost Savings/Revenue Generation	Not applicable
Other	Not applicable

Cost

Phase	Phase Cost	Level	Funding	Year	Phase%	Amount	Acct #/Funder ID
Land (571001)	0	Local	Revenue Bond				
Easements(572001)	0	Local	Revenue Bond				
Buildings (573001)	0	Local	Revenue Bond				
Facilities (574001)	1,666,000	Local	Revenue Bond				
Consultant (524001)	0	Local	Revenue Bond				

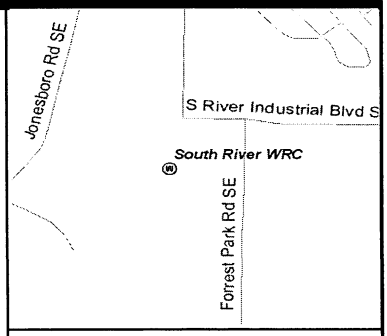
Source of Funds	To Date	2006	2007	2008	2009	2010	2011-16	Total
Revenue Bond	1,666,000	0	0	0	0	0	0	1,666,000

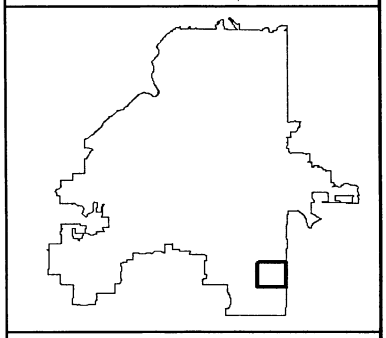
DEPARTMENT OF WATERSHED MANAGEMENT PROJECT FACT SHEET

WBS NUMBER: 04.23.150

Project Description

Project Manager	Lancelot Clark
Project Name	Sewer Group (3R) - South River Basin
Program	Sanitary Sewer Overflow (SSO)
Description	These Relief projects will provide sewer capacity relief in those portions of the sewer basins that are determined to be capacity limited and which are not resolved in conjunction with the completion of the rehabilitation work performed under the Sewer Group Rehabilitation or other City rehabilitation projects. Based upon the current modeling work to date and the conceptual cost estimate for the South River Basin Capacity relief project includes total 128,350 LF of 10" to 72" Sewer trunk and outfall replacement – 4,660 LF of 10" sewer line, 11,220 LF of 12" sewer line, 11,620 LF of 15" sewer line, 29,720 LF of 18" sewer line, 19,630 LF of 30" sewer line, 22,650 LF of 36" sewer line, 14,320 LF of 42" sewer line, 7,480 LF of 48" sewer line, 4,100 LF of 60" sewer line, and 2,940 LF of 72" sewer line –580 new Manholes, 9,050 LF 8-ft diameter Tunnel, and a tunnel submersible pump station.





Sponsor (Lead)	City of Atlanta		
Council Districts			
NPUs			
Length in Feet		**Consent Decree**	Yes
Start Date	01/01/2006	**End Date**	12/30/2010
Cost Estimate	$66,586,000	**Estimated By**	
Total Funded	$0	**Total UnFunded**	$66,586,000

Justification

Employee Health & Safety	Not applicable
Consent Order/Regulatory Compliance	This project is required to provide sewer capacity relief in portions of the sewer basins where capacity relief can not be obtained through rehabilitation. This project will provide additional capacity, will eliminate sanitary sewer overflows and is required as part of the First Amended Consent Decree (FACD), (Paragraph VIII.C.6, Paragraph VIII.C.7 and Paragraph VIII.C.8).
Customer Service	Not applicable
Service Capacity	Not applicable
Service Reliability/Risk/Security	Not applicable
Cost Savings/Revenue Generation	Not applicable
Other	Not applicable

Cost

Phase	Phase Cost	Level	Funding	Year	Phase%	Amount	Acct #/Funder ID
Land (571001)	1,664,500	Local	Revenue Bond				
Easements(572001)	1,664,500	Local	Revenue Bond				
Buildings (573001)	0	Local	Revenue Bond				
Facilities (574001)	46,610,000	Local	Revenue Bond				
Consultant (524001)	16,647,000	Local	Revenue Bond				

Source of Funds	To Date	2006	2007	2008	2009	2010	2011-16	Total
Revenue Bond	0	7,991,000	3,329,000	48,274,500	6,991,500	0	0	66,586,000

DEPARTMENT OF WATERSHED MANAGEMENT PROJECT FACT SHEET

WBS NUMBER: 04.23.200

Project Description

Project Manager	Lancelot Clark
Project Name	Sewer Group (4R) - Long Island Basin
Program	Sanitary Sewer Overflow (SSO)
Description	These Sewer Relief projects will provide sewer capacity relief in those portions of the sewer basins that are determined to be capacity limited and which are not resolved in conjunction with the completion of the rehabilitation work performed under the Sewer Group Rehabilitation or other City rehabilitation projects. Based upon the completed modeling to date and the conceptual design & cost estimates for the Long Island Basin capacity relief project includes total 11,310 LF of 10" to 24" Sewer trunk and outfall replacement – 430 LF of 10" sewer line, 9,010 LF of 12" sewer line, 150 LF of 15" sewer line, 1,390 LF of 18" sewer line, and 340 LF of 24" sewer line – and 42 new manholes
Sponsor (Lead)	City of Atlanta
Council Districts	
NPUs	

Length in Feet		**Consent Decree**	Yes
Start Date	07/01/2004	**End Date**	03/30/2012
Cost Estimate	$3,295,000	**Estimated By**	
Total Funded	$0	**Total UnFunded**	$3,295,000



Justification

Employee Health & Safety	Not applicable
Consent Order/Regulatory Compliance	This project is required to provide sewer capacity relief in portions of the sewer basins where capacity relief can not be obtained through rehabilitation. This project will provide additional capacity, will eliminate sanitary sewer overflows and is required as part of the First Amended Consent Decree (FACD), (Paragraph VIII.C.6, Paragraph VIII.C.7 and Paragraph VIII.C.8).
Customer Service	Not applicable
Service Capacity	Not applicable
Service Reliability/Risk/Security	Not applicable
Cost Savings/Revenue Generation	Not applicable
Other	Not applicable

Cost

Phase	Phase Cost	Level	Funding	Year	Phase%	Amount	Acct #/Funder ID
Land (571001)	82,500	Local	Revenue Bond				
Easements(572001)	82,500	Local	Revenue Bond				
Buildings (573001)	0	Local	Revenue Bond				
Facilities (574001)	2,306,000	Local	Revenue Bond				
Consultant (524001)	824,000	Local	Revenue Bond				

Source of Funds	To Date	2006	2007	2008	2009	2010	2011-16	Total
Revenue Bond	0	0	396,000	0	2,471,000	428,000	0	3,295,000

DEPARTMENT OF WATERSHED MANAGEMENT PROJECT FACT SHEET

WBS NUMBER: 04.23.250

Project Description

Project Manager	Lancelot Clark
Project Name	Sewer Group (4R) - Sugar Creek Basin
Program	Sanitary Sewer Overflow (SSO)
Description	These Sewer Relief projects will provide sewer capacity relief in those portions of the sewer basins that are determined to be capacity limited and which are not resolved in conjunction with the completion of the rehabilitation work performed under the Sewer Group Rehabilitation or other City rehabilitation projects. Based upon the modeling completed to date and the conceptual design and cost estimate for the Sugar Creek Basin capacity relief project includes total 68,610 LF of 108" to 60" Sewer trunk and outfall replacement – 180 LF of 10" sewer line, 8,950 LF of 12" sewer line, 3,570 LF of 15" sewer line, 10,510 LF of 18" sewer line, 5,160 LF of 21" sewer line, 6,920 LF of 24" sewer line, 14,480 LF of 30" sewer line, 530 LF of 36" sewer line, 10,150 LF of 42" sewer line, 2,360 LF of 48" sewer line, and 5,840 LF of 60" sewer line–306 new manholes, 14,600 LF of 16-ft Tunnel, and Tunnel submersible pump station.
Sponsor (Lead)	City of Atlanta
Council Districts	
NPUs	

Length in Feet		**Consent Decree**	Yes
Start Date	07/01/2004	**End Date**	06/04/2012
Cost Estimate	$36,848,000	**Estimated By**	
Total Funded	$0	**Total UnFunded**	$36,848,000

City of Atlanta
Department of Watershed Management
Protecting Our Future

Justification

Employee Health & Safety	Not applicable
Consent Order/Regulatory Compliance	This project is required to provide sewer capacity relief in portions of the sewer basins where capacity relief can not be obtained through rehabilitation. This project will provide additional capacity, will eliminate sanitary sewer overflows and is required as part of the First Amended Consent Decree (FACD), (Paragraph VIII.C.6, Paragraph VIII.C.7 and Paragraph VIII.C.8).
Customer Service	Not applicable
Service Capacity	Not applicable
Service Reliability/Risk/Security	Not applicable
Cost Savings/Revenue Generation	Not applicable
Other	Not applicable

Cost

Phase	Phase Cost	Level	Funding	Year	Phase%	Amount	Acct #/Funder ID
Land (571001)	921,000	Local	Revenue Bond				
Easements(572001)	921,000	Local	Revenue Bond				
Buildings (573001)	0	Local	Revenue Bond				
Facilities (574001)	25,793,000	Local	Revenue Bond				
Consultant (524001)	9,213,000	Local	Revenue Bond				

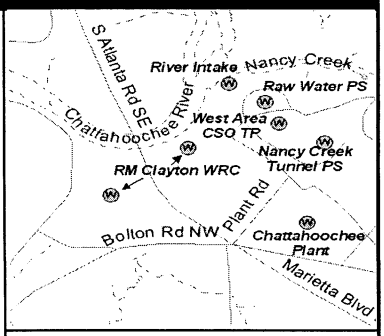
Source of Funds	To Date	2006	2007	2008	2009	2010	2011-16	Total
Revenue Bond	0	0	4,422,000	0	16,950,200	12,896,500	2,579,300	36,848,000

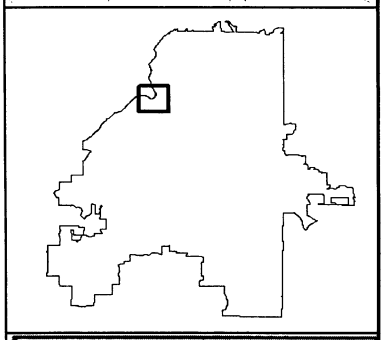
DEPARTMENT OF WATERSHED MANAGEMENT PROJECT FACT SHEET

WBS NUMBER: 04.23.300

Project Description

Project Manager	Lancelot Clark
Project Name	Sewer Group (5R) - Nancy Creek Basin
Program	Sanitary Sewer Overflow (SSO)
Description	These Sewer Relief projects will provide sewer capacity relief in those portions of the sewer basins that are determined to be capacity limited and which are not resolved in conjunction with the completion of the rehabilitation work performed under the Sewer Group Rehabilitation or other City rehabilitation projects. Based upon the current modeling completed to date and the current conceptual designs & cost estimate for the Nancy Creek Basin capacity relief project includes total 20,330 LF of 10" to 24" Sewer trunk and outfall replacement – 5,560 LF of 10" sewer line, 2,280 LF of 12" sewer line, 4,670 LF of 15" sewer line, 1,910 LF of 18" sewer line, and 5940 LF of 24" sewer line – and 148 new manholes





Sponsor (Lead)	City of Atlanta		
Council Districts			
NPUs			
Length in Feet		**Consent Decree**	Yes
Start Date	04/01/2005	**End Date**	11/30/2011
Cost Estimate	$5,496,000	**Estimated By**	
Total Funded	$0	**Total UnFunded**	$5,496,000

City of Atlanta
Department of Watershed Management
Protecting Our Future

Justification

Employee Health & Safety	Not applicable
Consent Order/Regulatory Compliance	This project is required to provide sewer capacity relief in portions of the sewer basins where capacity relief can not be obtained through rehabilitation. This project will provide additional capacity, will eliminate sanitary sewer overflows and is required as part of the First Amended Consent Decree (FACD), (Paragraph VIII.C.6, Paragraph VIII.C.7 and Paragraph VIII.C.8).
Customer Service	Not applicable
Service Capacity	Not applicable
Service Reliability/Risk/Security	Not applicable
Cost Savings/Revenue Generation	Not applicable
Other	Not applicable

Cost

Phase	Phase Cost	Level	Funding	Year	Phase%	Amount	Acct #/Funder ID
Land (571001)	137,500	Local	Revenue Bond				
Easements(572001)	137,500	Local	Revenue Bond				
Buildings (573001)	0	Local	Revenue Bond				
Facilities (574001)	3,847,000	Local	Revenue Bond				
Consultant (524001)	1,374,000	Local	Revenue Bond				

Source of Funds	To Date	2006	2007	2008	2009	2010	2011-16	Total
Revenue Bond	0	0	0	660,000	4,836,000	0	0	5,496,000

DEPARTMENT OF WATERSHED MANAGEMENT PROJECT FACT SHEET

WBS NUMBER: 04.23.350

Project Description

Project Manager	Lancelot Clark
Project Name	Sewer Group (5R) - Peachtree Creek Basin
Program	Sanitary Sewer Overflow (SSO)
Description	These Sewer Relief projects will provide sewer capacity relief in those portions of the sewer basins that are determined to be capacity limited and which are not resolved in conjunction with the completion of the rehabilitation work performed under the Sewer Group Rehabilitation or other City rehabilitation projects. Based upon the current modeling completed to date and the current concept design & conceptual Estimate for the Peachtree Creek Basin capacity relief project includes total 114,850 LF of 18" to 66" Sewer trunk and outfall replacement – 18,750 LF of 18" sewer line, 21,950 LF of 24" sewer line, 12,780 LF of 30" sewer line, 16,540 LF of 36" sewer line, 8,440 LF of 42" sewer line, 15,070 LF of 48" sewer line, 15,350 LF of 54" sewer line, and 6,580 LF of 66" sewer line–375 new Manholes, 13,000,000 gallon offline sewage storage tank, and a 1,000,000 gallon offline sewage storage tank.
Sponsor (Lead)	City of Atlanta
Council Districts	
NPUs	

Length in Feet		**Consent Decree**	Yes
Start Date	03/15/2005	**End Date**	11/30/2012
Cost Estimate	$56,758,000	**Estimated By**	
Total Funded	$0	**Total UnFunded**	$56,758,000

City of Atlanta
Department of Watershed Management
Protecting Our Future

Justification

Employee Health & Safety	Not applicable
Consent Order/Regulatory Compliance	This project is required to provide sewer capacity relief in portions of the sewer basins where capacity relief can not be obtained through rehabilitation. This project will provide additional capacity, will eliminate sanitary sewer overflows and is required as part of the First Amended Consent Decree (FACD), (Paragraph VIII.C.6, Paragraph VIII.C.7 and Paragraph VIII.C.8).
Customer Service	Not applicable
Service Capacity	Not applicable
Service Reliability/Risk/Security	Not applicable
Cost Savings/Revenue Generation	Not applicable
Other	Not applicable

Cost

Phase	Phase Cost	Level	Funding	Year	Phase%	Amount	Acct #/Funder ID
Land (571001)	1,419,000	Local	Revenue Bond				
Easements(572001)	1,419,000	Local	Revenue Bond				
Buildings (573001)	0	Local	Revenue Bond				
Facilities (574001)	39,730,000	Local	Revenue Bond				
Consultant (524001)	14,190,000	Local	Revenue Bond				

Source of Funds	To Date	2006	2007	2008	2009	2010	2011-16	Total
Revenue Bond	0	0	6,811,000	0	16,743,500	27,244,000	5,959,500	56,758,000

DEPARTMENT OF WATERSHED MANAGEMENT PROJECT FACT SHEET

WBS NUMBER: 04.23.351

Project Description

Project Manager	Lowell Chambers
Project Name	Sewer Group (5R) - Peachtree Creek Relief Siphon
Program	Sanitary Sewer Overflow (SSO)
Description	Cleaning of the Peachtree Creek Siphon for maintenance and capacity relief credits reasons.
Sponsor (Lead)	City of Atlanta
Council Districts	
NPUs	

Length in Feet		**Consent Decree**	Yes
Start Date	04/14/2005	**End Date**	07/30/2006
Cost Estimate	$221,438	**Estimated By**	
Total Funded	$221,438	**Total UnFunded**	$0

City of Atlanta
Department of Watershed Management
Protecting Our Future

Justification

Employee Health & Safety	Not applicable
Consent Order/Regulatory Compliance	This project is required to provide sewer capacity relief in portions of the sewer basins where capacity relief can not be obtained through rehabilitation. This project will provide additional capacity, will eliminate sanitary sewer overflows and is required as part of the First Amended Consent Decree (FACD), (Paragraph VIII.C.6, Paragraph VIII.C.7 and Paragraph VIII.C.8).
Customer Service	Not applicable
Service Capacity	Not applicable
Service Reliability/Risk/Security	Not applicable
Cost Savings/Revenue Generation	Not applicable
Other	Not applicable

Cost

Phase	Phase Cost	Level	Funding	Year	Phase%	Amount	Acct #/Funder ID
Land (571001)	0	Local	Revenue Bond				
Easements(572001)	0	Local	Revenue Bond				
Buildings (573001)	0	Local	Revenue Bond				
Facilities (574001)	221,438	Local	Revenue Bond				
Consultant (524001)	0	Local	Revenue Bond				

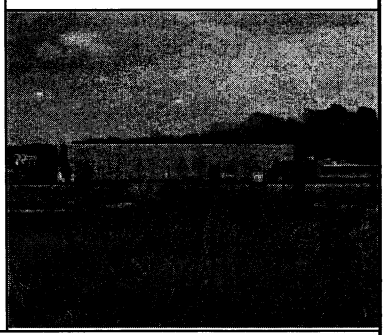
Source of Funds	To Date	2006	2007	2008	2009	2010	2011-16	Total
Revenue Bond	221,438	0	0	0	0	0	0	221,438

DEPARTMENT OF WATERSHED MANAGEMENT PROJECT FACT SHEET

WBS NUMBER: 04.23.400

Project Description

Project Manager	Lancelot Clark
Project Name	Sewer Group (6R) - Clear Creek CSO Basin
Program	Sanitary Sewer Overflow (SSO)
Description	The purpose of this project category is to provide capacity relief in portions of the combined sewer basins that are capacity limited to prevent sanitary sewer overflows. These are termed Interim because they would be performed prior to the requirement of the First Amended Consent Decree to allow for development in capacity limited portions of the basins to proceed, or to reduce or eliminate sanitary sewer overflows if such are found to result from lack of design capacity (i.e., not due to operation and maintenance issues). This project category is part of the overall Capacity Relief program that was identified as a component of the refined Authorized CSO Remedial Measures Plan. This project category consists of presently un-identified individual projects which would be developed from hydraulic modeling, sewer spill experience, limited sewer inspection (ahead of scheduled SSES Sewer Group 5 and 6 work), and development needs. These projects could be upsized pipes, parallel relief pipes, or storage facilities (tanks or pipes), as determined by cost effective analyses. The overall cost estimate for capacity relief projects required by the First Amended Consent Decree was established based on preliminary designs with an estimate of future flows and hydraulic modeling using a five-year storm.
Sponsor (Lead)	City of Atlanta
Council Districts	
NPUs	



Length in Feet		**Consent Decree**	Yes
Start Date	03/01/2006	**End Date**	03/01/2013
Cost Estimate	$69,840,000	**Estimated By**	
Total Funded	$0	**Total UnFunded**	$69,840,000

Justification

Employee Health & Safety	Not applicable
Consent Order/Regulatory Compliance	This project is required to provide sewer capacity relief in portions of the sewer basins where capacity relief can not be obtained through rehabilitation. This project will provide additional capacity, will eliminate sanitary sewer overflows and is required as part of the First Amended Consent Decree (FACD), (Paragraph VIII.C.6, Paragraph VIII.C.7 and Paragraph VIII.C.8).
Customer Service	Not applicable
Service Capacity	Not applicable
Service Reliability/Risk/Security	Not applicable
Cost Savings/Revenue Generation	Not applicable
Other	Not applicable

Cost

Phase	Phase Cost	Level	Funding	Year	Phase%	Amount	Acct #/Funder ID
Land (571001)	1,746,000	Local	Revenue Bond				
Easements(572001)	1,746,000	Local	Revenue Bond				
Buildings (573001)	0	Local	Revenue Bond				
Facilities (574001)	48,888,000	Local	Revenue Bond				
Consultant (524001)	17,460,000	Local	Revenue Bond				

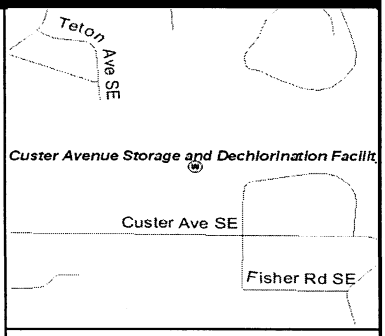
Source of Funds	To Date	2006	2007	2008	2009	2010	2011-16	Total
Revenue Bond	0	0	0	8,381,000	3,492,000	45,745,000	12,222,000	69,840,000

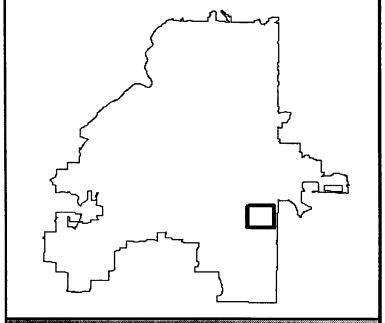
DEPARTMENT OF WATERSHED MANAGEMENT PROJECT FACT SHEET

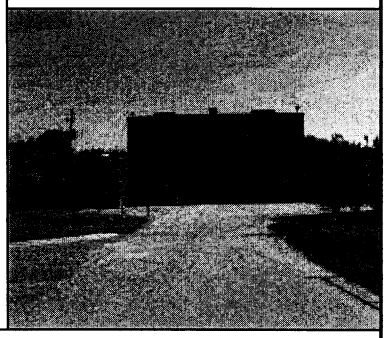
WBS NUMBER: 04.23.450

Project Description

Project Manager	Lancelot Clark
Project Name	Sewer Group (6R) - Custer Ave CSO Basin
Program	Sanitary Sewer Overflow (SSO)
Description	The purpose of this project category is to provide capacity relief in portions of the combined sewer basins that are capacity limited to prevent sanitary sewer overflows. These are termed Interim because they would be performed prior to the requirement of the First Amended Consent Decree to allow for development in capacity limited portions of the basins to proceed, or to reduce or eliminate sanitary sewer overflows if such are found to result from lack of design capacity (i.e., not due to operation and maintenance issues). This project category is part of the overall Capacity Relief program that was identified as a component of the refined Authorized CSO Remedial Measures Plan. This project category consists of presently un-identified individual projects which would be developed from hydraulic modeling, sewer spill experience, limited sewer inspection (ahead of scheduled SSES Sewer Group 5 and 6 work), and development needs. These projects could be upsized pipes, parallel relief pipes, or storage facilities (tanks or pipes), as determined by cost effective analyses. The overall cost estimate for capacity relief projects required by the First Amended Consent Decree was established based on preliminary designs with an estimate of future flows and hydraulic modeling using a five-year storm.
Sponsor (Lead)	City of Atlanta
Council Districts	
NPUs	







Length in Feet		**Consent Decree**	Yes
Start Date	01/01/2007	**End Date**	09/29/2012
Cost Estimate	$60,100,000	**Estimated By**	
Total Funded	$0	**Total UnFunded**	$60,100,000

Justification

Employee Health & Safety	Not applicable
Consent Order/Regulatory Compliance	This project is required to provide sewer capacity relief in portions of the sewer basins where capacity relief can not be obtained through rehabilitation. This project will provide additional capacity, will eliminate sanitary sewer overflows and is required as part of the First Amended Consent Decree (FACD), (Paragraph VIII.C.6, Paragraph VIII.C.7 and Paragraph VIII.C.8).
Customer Service	Not applicable
Service Capacity	Not applicable
Service Reliability/Risk/Security	Not applicable
Cost Savings/Revenue Generation	Not applicable
Other	Not applicable

Cost

Phase	Phase Cost	Level	Funding	Year	Phase%	Amount	Acct #/Funder ID
Land (571001)	1,502,500	Local	Revenue Bond				
Easements(572001)	1,502,500	Local	Revenue Bond				
Buildings (573001)	0	Local	Revenue Bond				
Facilities (574001)	42,069,000	Local	Revenue Bond				
Consultant (524001)	15,026,000	Local	Revenue Bond				

Source of Funds	To Date	2006	2007	2008	2009	2010	2011-16	Total
Revenue Bond	0	0	0	7,212,000	3,005,000	43,572,700	6,310,300	60,100,000

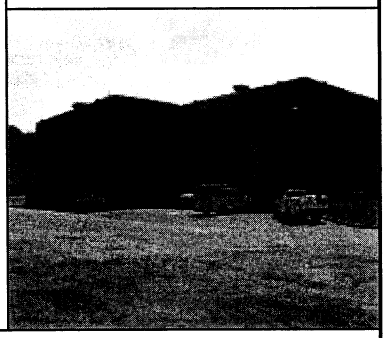
DEPARTMENT OF WATERSHED MANAGEMENT PROJECT FACT SHEET

WBS NUMBER: 04.23.500

Project Description

Project Manager	Lancelot Clark
Project Name	Sewer Group (6R) - North Ave CSO Basin
Program	Sanitary Sewer Overflow (SSO)
Description	The purpose of this project category is to provide capacity relief in portions of the combined sewer basins that are capacity limited to prevent sanitary sewer overflows. These are termed Interim because they would be performed prior to the requirement of the First Amended Consent Decree to allow for development in capacity limited portions of the basins to proceed, or to reduce or eliminate sanitary sewer overflows if such are found to result from lack of design capacity (i.e., not due to operation and maintenance issues). This project category is part of the overall Capacity Relief program that was identified as a component of the refined Authorized CSO Remedial Measures Plan. This project category consists of presently un-identified individual projects which would be developed from hydraulic modeling, sewer spill experience, limited sewer inspection (ahead of scheduled SSES Sewer Group 5 and 6 work), and development needs. These projects could be upsized pipes, parallel relief pipes, or storage facilities (tanks or pipes), as determined by cost effective analyses. The overall cost estimate for capacity relief projects required by the First Amended Consent Decree was established based on preliminary designs with an estimate of future flows and hydraulic modeling using a five-year storm.
Sponsor (Lead)	City of Atlanta
Council Districts	
NPUs	

Length in Feet		**Consent Decree**	Yes
Start Date	01/01/2007	**End Date**	09/10/2012
Cost Estimate	$46,560,000	**Estimated By**	
Total Funded	$0	**Total UnFunded**	$46,560,000



Justification

Employee Health & Safety	Not applicable
Consent Order/Regulatory Compliance	This project is required to provide sewer capacity relief in portions of the sewer basins where capacity relief can not be obtained through rehabilitation. This project will provide additional capacity, will eliminate sanitary sewer overflows and is required as part of the First Amended Consent Decree (FACD), (Paragraph VIII.C.6, Paragraph VIII.C.7 and Paragraph VIII.C.8).
Customer Service	Not applicable
Service Capacity	Not applicable
Service Reliability/Risk/Security	Not applicable
Cost Savings/Revenue Generation	Not applicable
Other	Not applicable

Cost

Phase	Phase Cost	Level	Funding	Year	Phase%	Amount	Acct #/Funder ID
Land (571001)	1,164,000	Local	Revenue Bond				
Easements(572001)	1,164,000	Local	Revenue Bond				
Buildings (573001)	0	Local	Revenue Bond				
Facilities (574001)	32,592,000	Local	Revenue Bond				
Consultant (524001)	11,640,000	Local	Revenue Bond				

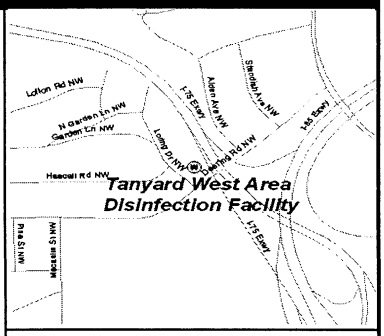
Source of Funds	To Date	2006	2007	2008	2009	2010	2011-16	Total
Revenue Bond	0	0	0	5,587,000	13,735,200	22,349,000	4,888,800	46,560,000

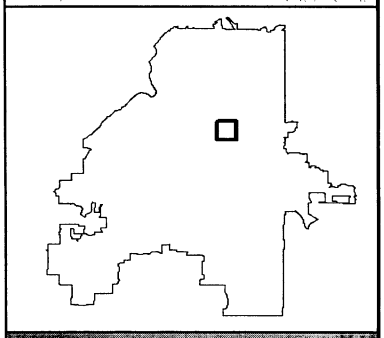
DEPARTMENT OF WATERSHED MANAGEMENT PROJECT FACT SHEET

WBS NUMBER: 04.23.550

Project Description

Project Manager	Lancelot Clark
Project Name	Sewer Group (6R) - Tanyard Ave CSO Basin
Program	Sanitary Sewer Overflow (SSO)
Description	The purpose of this project category is to provide capacity relief in portions of the combined sewer basins that are capacity limited to prevent sanitary sewer overflows. These are termed Interim because they would be performed prior to the requirement of the First Amended Consent Decree to allow for development in capacity limited portions of the basins to proceed, or to reduce or eliminate sanitary sewer overflows if such are found to result from lack of design capacity (i.e., not due to operation and maintenance issues). This project category is part of the overall Capacity Relief program that was identified as a component of the refined Authorized CSO Remedial Measures Plan. This project category consists of presently un-identified individual projects which would be developed from hydraulic modeling, sewer spill experience, limited sewer inspection (ahead of scheduled SSES Sewer Group 5 and 6 work), and development needs. These projects could be upsized pipes, parallel relief pipes, or storage facilities (tanks or pipes), as determined by cost effective analyses. The overall cost estimate for capacity relief projects required by the First Amended Consent Decree was established based on preliminary designs with an estimate of future flows and hydraulic modeling using a five-year storm.
Sponsor (Lead)	City of Atlanta
Council Districts	
NPUs	







Length in Feet		**Consent Decree**	Yes
Start Date	01/01/2006	**End Date**	12/30/2012
Cost Estimate	$60,100,000	**Estimated By**	
Total Funded	$0	**Total UnFunded**	$60,100,000

Justification

Employee Health & Safety	Not applicable
Consent Order/Regulatory Compliance	This project is required to provide sewer capacity relief in portions of the sewer basins where capacity relief can not be obtained through rehabilitation. This project will provide additional capacity, will eliminate sanitary sewer overflows and is required as part of the First Amended Consent Decree (FACD), (Paragraph VIII.C.6, Paragraph VIII.C.7 and Paragraph VIII.C.8).
Customer Service	Not applicable
Service Capacity	Not applicable
Service Reliability/Risk/Security	Not applicable
Cost Savings/Revenue Generation	Not applicable
Other	Not applicable

Cost

Phase	Phase Cost	Level	Funding	Year	Phase%	Amount	Acct #/Funder ID
Land (571001)	1,502,500	Local	Revenue Bond				
Easements(572001)	1,502,500	Local	Revenue Bond				
Buildings (573001)	0	Local	Revenue Bond				
Facilities (574001)	42,069,000	Local	Revenue Bond				
Consultant (524001)	15,026,000	Local	Revenue Bond				

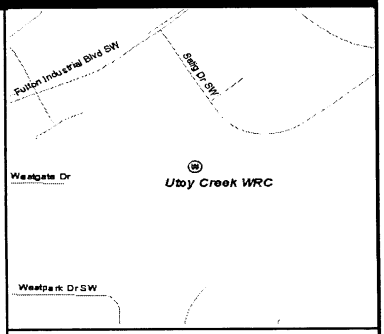
Source of Funds	To Date	2006	2007	2008	2009	2010	2011-16	Total
Revenue Bond	0	0	0	7,212,000	3,005,000	39,365,750	10,517,250	60,100,000

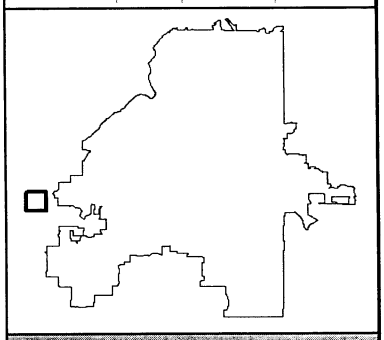
DEPARTMENT OF WATERSHED MANAGEMENT PROJECT FACT SHEET

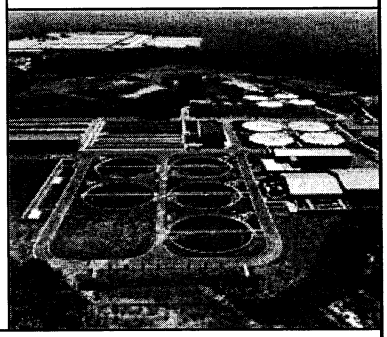
WBS NUMBER: 04.23.600

Project Description

Project Manager	Lancelot Clark
Project Name	Sewer Group (6R) - Utoy Creek Basin
Program	Sanitary Sewer Overflow (SSO)
Description	These Sewer Relief projects will provide sewer capacity relief in those portions of the sewer basins that are determined to be capacity limited and which are not resolved in conjunction with the completion of the rehabilitation work performed under the Sewer Group Rehabilitation or other City rehabilitation projects. Based upon the current modeling completed to date and the concept designs & conceptual cos estimates for the Utoy Creek Basin Capacity relief project includes total 181,250 LF of 10" to 72" Sewer trunk and outfall replacement – 650 LF of 10" sewer line, 20,030 LF of 12" sewer line, 6,900 LF of 15" sewer line, 33,020 LF of 18" sewer line, 6,150 LF of 21" sewer line, 17,600 LF of 24" sewer line, 18,550 LF of 30" sewer line, 26,750 LF of 36" sewer line, 32,300 LF of 48" sewer line, 15,500 LF of 54" sewer line and 3600 LF of 72" sewer line – 650 new Manholes, 12,800 LF 10-ft diameter Tunnel, and a tunnel submersible pump station.
Sponsor (Lead)	City of Atlanta
Council Districts	
NPUs	







Length in Feet		**Consent Decree**	Yes
Start Date	03/31/2004	**End Date**	09/30/2012
Cost Estimate	$82,136,000	**Estimated By**	
Total Funded	$0	**Total UnFunded**	$82,136,000

Justification

Employee Health & Safety	Not applicable
Consent Order/Regulatory Compliance	This project is required to provide sewer capacity relief in portions of the sewer basins where capacity relief can not be obtained through rehabilitation. This project will provide additional capacity, will eliminate sanitary sewer overflows and is required as part of the First Amended Consent Decree (FACD), (Paragraph VIII.C.6, Paragraph VIII.C.7 and Paragraph VIII.C.8).
Customer Service	Not applicable
Service Capacity	Not applicable
Service Reliability/Risk/Security	Not applicable
Cost Savings/Revenue Generation	Not applicable
Other	Not applicable

Cost

Phase	Phase Cost	Level	Funding	Year	Phase%	Amount	Acct #/Funder ID
Land (571001)	2,053,500	Local	Revenue Bond				
Easements(572001)	2,053,500	Local	Revenue Bond				
Buildings (573001)	0	Local	Revenue Bond				
Facilities (574001)	57,495,000	Local	Revenue Bond				
Consultant (524001)	20,534,000	Local	Revenue Bond				

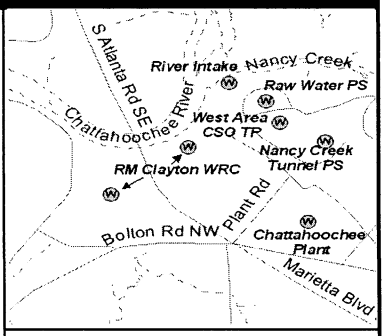
Source of Funds	To Date	2006	2007	2008	2009	2010	2011-16	Total
Revenue Bond	0	0	9,857,000	0	34,907,250	28,747,500	8,624,250	82,136,000

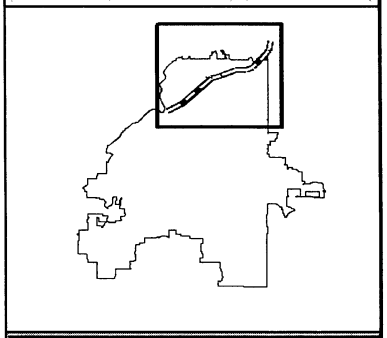
DEPARTMENT OF WATERSHED MANAGEMENT PROJECT FACT SHEET

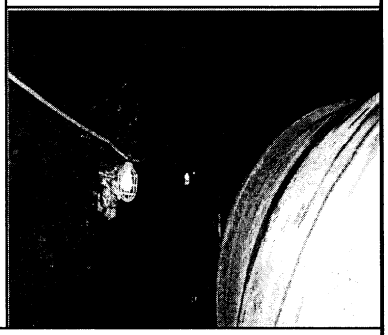
WBS NUMBER: 04.26.001

Project Description

Project Manager	Ade Abon
Project Name	Nancy Creek Tunnel
Program	Sanitary Sewer Overflow (SSO)
Description	The purpose of this project is to provide needed sewer capacity in the tunnel and a reliable interception of wastewater at key locations along the Nancy Creek Trunk and Relief sewers. The Nancy Creek Tunnel is a 43,700-foot long, 16-foot finished diameter sanitary sewer tunnel, which extends from the RM Clayton WRC to DeKalb County at Johnson Ferry Road. The project includes three construction shafts, eight intake structures and 2,400 feet of connecting tunnels and chambers to transfer flow from existing sewers to the tunnel.







Sponsor (Lead)	City of Atlanta		
Council Districts	7, 8, 9		
NPUs	A, B, C, D		
Length in Feet		**Consent Decree**	Yes
Start Date	01/01/2001	**End Date**	12/31/2005
Cost Estimate	$149,895,910	**Estimated By**	
Total Funded	$149,895,910	**Total UnFunded**	$0

Justification

Employee Health & Safety	Not applicable
Consent Order/Regulatory Compliance	Not applicable
Customer Service	Not applicable
Service Capacity	Not applicable
Service Reliability/Risk/Security	Not applicable
Cost Savings/Revenue Generation	Not applicable
Other	The project is required by the First Amended Consent Decree (Paragraph VIII.B.8.e – the Nancy Creek/Peachtree Creek diversion project) as substituted with the Nancy Creek Tunnel and Pump Station project and approved by EPA/EPD. The project must be substantially complete by December 31, 2005.

Cost

Phase	Phase Cost	Level	Funding	Year	Phase%	Amount	Acct #/Funder ID
Land (571001)	2,243,000	Local	Revenue Bond				
Easements(572001)	1,495,000	Local	Revenue Bond				
Buildings (573001)	0	Local	Revenue Bond				
Facilities (574001)	131,576,006	Local	Revenue Bond				
Consultant (524001)	14,581,904	Local	Revenue Bond				

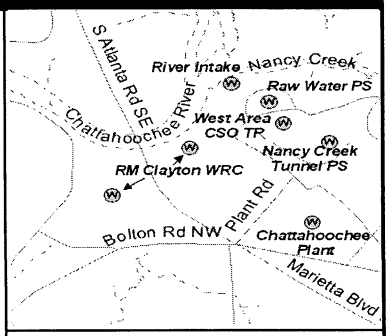
Source of Funds	To Date	2006	2007	2008	2009	2010	2011-16	Total
Revenue Bond	149,895,910	0	0	0	0	0	0	149,895,910

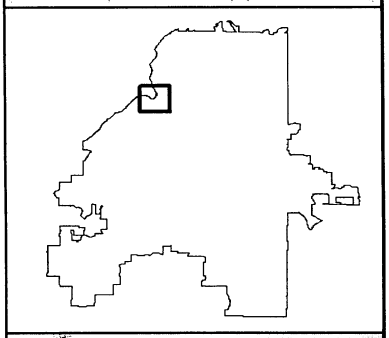
DEPARTMENT OF WATERSHED MANAGEMENT PROJECT FACT SHEET

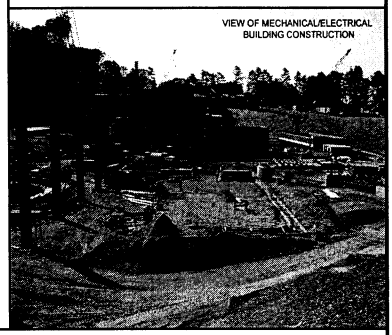
WBS NUMBER: 04.26.002

Project Description

Project Manager	Rosemary Carswell
Project Name	Nancy Creek Pump Station Phase 2
Program	Sanitary Sewer Overflow (SSO)
Description	The purpose of this project is to provide controlled pumping of the intercepted wastewater from the Nancy Creek Tunnel to prevent sanitary sewer overflows. This project uses a Design/Build method of project delivery for the Pumping Station which is part of the Nancy Creek Trunk Sewer Capacity management Facility. This portion of the project is a 100 mgd pumping station for raw wastewater conveyed in the Nancy Creek Tunnel to the R.M. Clayton WRC for treatment. The pump station will use submersible pumps as a result of value engineering.







Sponsor (Lead)	City of Atlanta		
Council Districts	8, 9		
NPUs	A, C, D		
Length in Feet		**Consent Decree**	Yes
Start Date	07/01/2001	**End Date**	12/31/2005
Cost Estimate	$32,250,444	**Estimated By**	
Total Funded	$32,250,444	**Total UnFunded**	$0

Justification

Employee Health & Safety	Not applicable
Consent Order/Regulatory Compliance	Not applicable
Customer Service	Not applicable
Service Capacity	Not applicable
Service Reliability/Risk/Security	Not applicable
Cost Savings/Revenue Generation	Not applicable
Other	The project is required by the First Amended Consent Decree (Paragraph VIII.B.8.e – the Nancy Creek/Peachtree Creek diversion project) as substituted with the Nancy Creek Tunnel and Pump Station project and approved by EPA/EPD. The project must be substantially complete by December 31, 2005.

Cost

Phase	Phase Cost	Level	Funding	Year	Phase%	Amount	Acct #/Funder ID
Land (571001)	0	Local	Revenue Bond				
Easements(572001)	0	Local	Revenue Bond				
Buildings (573001)	0	Local	Revenue Bond				
Facilities (574001)	31,000,000	Local	Revenue Bond				
Consultant (524001)	1,250,444	Local	Revenue Bond				

Source of Funds	To Date	2006	2007	2008	2009	2010	2011-16	Total
Revenue Bond	32,250,444	0	0	0	0	0	0	32,250,444

DEPARTMENT OF WATERSHED MANAGEMENT PROJECT FACT SHEET

WBS NUMBER: 04.96.001

Project Description

Project Manager	Lowell Chambers
Project Name	SSO - Cost Sharing Relief Projects
Program	Sanitary Sewer Overflow (SSO)
Description	The purpose of this project category is to address capacity related issues associated within the Separate Sanitary Sewer Basins that are anticipated (based on recent experience) to be required by developers to proceed with the development in capacity limited basins. The cost estimate represents the City's share of a larger project that is needed, with the developer funding its portion of the project and perhaps building the larger project. This project category consists of presently un-identified individual projects which would be developed as developers identify a desire to develop or re-develop land in capacity limited basins. The solution to their need for unavailable capacity, may be solved by on-site facilities that would be their responsibility. However, if a solution is needed for capacity relief beyond their need, and if a project might be developed either as a part of a total solution, or the total solution itself, the City may choose to participate in the cost, ahead of when the capacity relief solution required by the First Amended Consent Decree might otherwise be performed. The overall cost estimate for capacity relief projects required by the First Amended Consent Decree in the separate sanitary sewer basins was established based on the Peak Flow Evaluation Study for Sewer Group One and extrapolated for the other three Sewer Groups in the separate sanitary sewer basins. The related project category to this is the CSO Interim Relief Projects for the combined sewer basins.



Sponsor (Lead)	City of Atlanta		
Council Districts	1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12		
NPUs	A, B, C, D, E, F, G, H, I, J, K, L, M, N, O, P, R, S, T, V, W, X, Y, Z		
Length in Feet		**Consent Decree**	Yes
Start Date	09/01/2004	**End Date**	12/31/2009
Cost Estimate	$10,956,420	**Estimated By**	
Total Funded	$0	**Total UnFunded**	$10,956,420

Justification

Employee Health & Safety	Not applicable
Consent Order/Regulatory Compliance	Not applicable
Customer Service	Not applicable
Service Capacity	Not applicable
Service Reliability/Risk/Security	Not applicable
Cost Savings/Revenue Generation	Not applicable
Other	Projects in this category are justified to allow development to proceed ahead of the schedule required by the First Amended Consent Decree (Paragraph VIII.C.8) for capacity relief required by the First Amended Consent Decree (Paragraph VIII.C.6).

Cost

Phase	Phase Cost	Level	Funding	Year	Phase%	Amount	Acct #/Funder ID
Land (571001)	0	Local	Revenue Bond				
Easements(572001)	0	Local	Revenue Bond				
Buildings (573001)	0	Local	Revenue Bond				
Facilities (574001)	10,956,420	Local	Revenue Bond				
Consultant (524001)	0	Local	Revenue Bond				

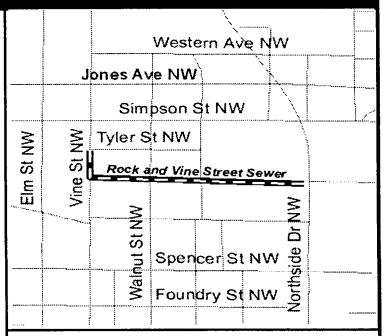
Source of Funds	To Date	2006	2007	2008	2009	2010	2011-16	Total
Revenue Bond	0	2,639,420	4,000,000	4,000,000	317,000	0	0	10,956,420

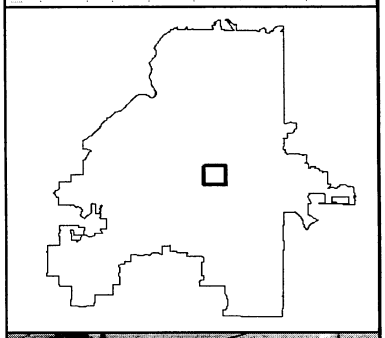
DEPARTMENT OF WATERSHED MANAGEMENT PROJECT FACT SHEET

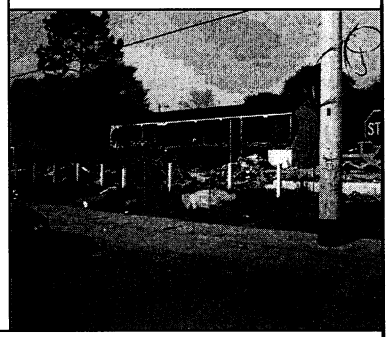
WBS NUMBER: 05.92.004

Project Description

Project Manager	George Barnes
Project Name	Rock and Vine Streets Sewer Project
Program	Sanitary Sewer Overflow (SSO)
Description	The purpose of this project is to provide combined sewer capacity relief within the North Avenue CSO Basin and flood relief in the Vine City community. The proposed relief system would allow the flow volume, typically stored on surface streets, to enter the collection system. The excess flow volume would be diverted and captured in a deep tunnel system connected to the proposed West Area CSO Tunnel system at the North Avenue CSO Facility flow intake location. The system could provide relief in the Vine City and area communities up the 25 year storm. The project consists of upsizing approximately 1,100' of the existing Mineral Springs Trunk sewer, a new diversion and inflow structure to divert flow to a tunnel approximately 7,000' long with a finished diameter up to 26'. The tunnel would connect with the West Area CSO Storage Tunnel. Acquisition of approximately 13 acres of land is included in the project.







Sponsor (Lead)	City of Atlanta		
Council Districts	2, 3, 4, 8		
NPUs	E, K, L, M, T		
Length in Feet		**Consent Decree**	Yes
Start Date	08/25/2002	**End Date**	03/06/2011
Cost Estimate	$49,116,000	**Estimated By**	
Total Funded	$12,320,000	**Total UnFunded**	$36,796,000

Justification

Employee Health & Safety	Not applicable
Consent Order/Regulatory Compliance	Not applicable
Customer Service	Not applicable
Service Capacity	Not applicable
Service Reliability/Risk/Security	Not applicable
Cost Savings/Revenue Generation	Not applicable
Other	This project is required to eliminate a localized flooding problem and a capacity limitation in the combined sewer system which would be required to be corrected by the First Amended Consent Decree (FACD) (Paragraph VIII.C.6.) by the schedule in.the FACD (Paragraph VIII.C.8.).

Cost

Phase	Phase Cost	Level	Funding	Year	Phase%	Amount	Acct #/Funder ID
Land (571001)	10,485,000	Local	Revenue Bond				
Easements(572001)	3,453,000	Local	Revenue Bond				
Buildings (573001)	0	Local	Revenue Bond				
Facilities (574001)	27,084,000	Local	Revenue Bond				
Consultant (524001)	8,094,000	Local	Revenue Bond				

Source of Funds	To Date	2006	2007	2008	2009	2010	2011-16	Total
Revenue Bond	12,320,000	0	5,500,000	16,163,400	12,610,500	2,522,100	0	49,116,000

DEPARTMENT OF WATERSHED MANAGEMENT PROJECT FACT SHEET

WBS NUMBER: 05.92.006

Project Description

Project Manager	Lancelot Clark
Project Name	Boulevard Trunk Outflow Management
Program	Sanitary Sewer Overflow (SSO)
Description	The purpose of this project is to insure that the existing storm inlets to the combined sewer do not allow outflow. The project consists of renovating two existing openings in the Boulevard combined sewer trunk line to raise the inverts above the hydraulic grade line for the 25-year storm. New grates at the raised inlets are included in the project. Regrading the area surrounding the inlets will allow site stormwater to enter the renovated inlets.
Sponsor (Lead)	City of Atlanta
Council Districts	1, 2, 4, 5
NPUs	V, W, Y, Z

Length in Feet		**Consent Decree**	Yes
Start Date	01/01/2003	**End Date**	07/31/2008
Cost Estimate	$675,000	**Estimated By**	
Total Funded	$0	**Total UnFunded**	$675,000

Justification

Employee Health & Safety	Not applicable
Consent Order/Regulatory Compliance	Not applicable
Customer Service	Not applicable
Service Capacity	Not applicable
Service Reliability/Risk/Security	Not applicable
Cost Savings/Revenue Generation	Not applicable
Other	Renovate the Boulevard combined sewer trunk line to raise the height of two large storm relief openings south of Mead Street, thereby preventing combined sewer overflows from storms of intensities less than or equal to the 25—year storm should the hydraulic grade line of the combined sewer exceed the hydraulic grade line of the incoming stormwater.

Cost

Phase	Phase Cost	Level	Funding	Year	Phase%	Amount	Acct #/Funder ID
Land (571001)	300,000	Local	Revenue Bond				
Easements(572001)	0	Local	Revenue Bond				
Buildings (573001)	0	Local	Revenue Bond				
Facilities (574001)	300,000	Local	Revenue Bond				
Consultant (524001)	75,000	Local	Revenue Bond				

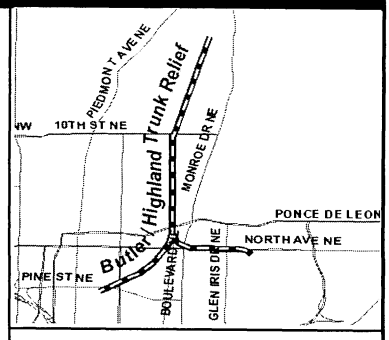
Source of Funds	To Date	2006	2007	2008	2009	2010	2011-16	Total
Revenue Bond	0	675,000	0	0	0	0	0	675,000

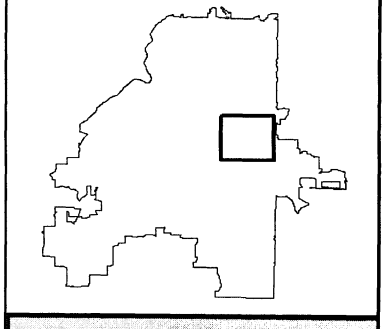
DEPARTMENT OF WATERSHED MANAGEMENT PROJECT FACT SHEET

WBS NUMBER: 05.94.002

Project Description

Project Manager	George Barnes
Project Name	Butler Street/Highland Ave Trunk Relief Phase II & III
Program	Sanitary Sewer Overflow (SSO)
Description	This project is to provide capacity relief improvements to Butler Street and Highland Ave combined sewers, and provides flood relief to those drainage basins up to the 25 year design storm. The project consists of two major elements, the Butler-Highland Relief Sewer system and a storage tunnel branching from the West Area CSO Tunnel. The relief sewer system consists of surface improvements and structures, a 17’ x 14’ arch tunnel about 500 feet in soft ground and 860 feet tunneling in mixed conditions, and hard rock tunneling 1150 feet of 10’ diameter, 1000 feet of 13’ diameter, and 1570 feet of 16’ diameter tunnels. The branch tunnel for storage consists of about 1.4 miles of 27’ diameter tunnel in hard rock, drop shaft, and control gate system. This phase will comprise implementation of the planned project and will include design, bidding, and construction.
Sponsor (Lead)	City of Atlanta
Council Districts	1, 2, 5, 6, 7
NPUs	E, F, M, N, O, W





Length in Feet		**Consent Decree**	Yes
Start Date	05/01/2007	**End Date**	12/12/2012
Cost Estimate	$85,714,000	**Estimated By**	
Total Funded	$0	**Total UnFunded**	$85,714,000

City of Atlanta
Department of Watershed Management
Protecting Our Future

Justification

Employee Health & Safety	Not applicable
Consent Order/Regulatory Compliance	Not applicable
Customer Service	Not applicable
Service Capacity	Not applicable
Service Reliability/Risk/Security	Not applicable
Cost Savings/Revenue Generation	Not applicable
Other	This project is required to eliminate basin-wide flooding problems and capacity limitations in the combined sewer system, which are required to be corrected by the First Amended Consent Decree (FACD) (Paragraph VIII.C.6.) by the schedule in the FACD (Paragraph VIII.C.8.).

Cost

Phase	Phase Cost	Level	Funding	Year	Phase%	Amount	Acct #/Funder ID
Land (571001)	4,223,000	Local	Revenue Bond				
Easements(572001)	3,000,000	Local	Revenue Bond				
Buildings (573001)	0	Local	Revenue Bond				
Facilities (574001)	57,086,000	Local	Revenue Bond				
Consultant (524001)	21,405,000	Local	Revenue Bond				

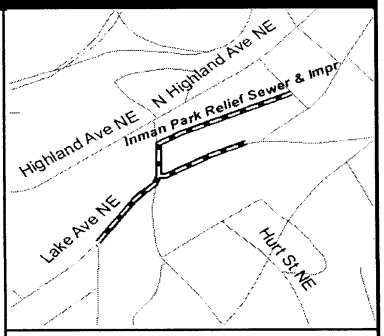
Source of Funds	To Date	2006	2007	2008	2009	2010	2011-16	Total
Revenue Bond	0	0	11,200,000	0	27,216,100	38,738,000	8,559,900	85,714,000

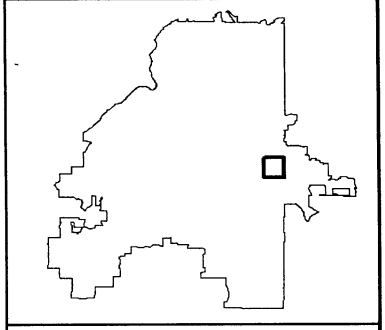
DEPARTMENT OF WATERSHED MANAGEMENT PROJECT FACT SHEET

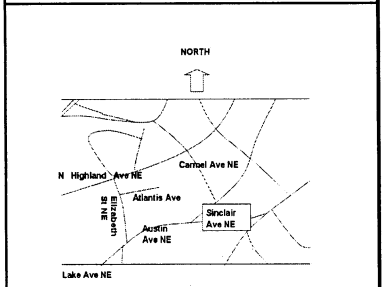
WBS NUMBER: 05.95.001

Project Description

Project Manager	Lancelot Clark
Project Name	Inman Park Relief Sewer and Improvement
Program	Sanitary Sewer Overflow (SSO)
Description	The project consists of installing about 240 feet of a 60" diameter combined relief sewer to divert combined sewer flow for Austin Avenue to Atlantis Avenue and about 120 feet of 84" diameter relief sewer to divert combined flow from Atlantis Avenue to Elizabeth Street.This portion of work is Phase II and will require additional studies of the existing system extending further downstream. Installation of about 300 feet of new 36" storm sewer and 11 catch basins in Austin Avenue and about 230 feet 16" diameter sanitary sewer is also included. This portion of work is considered phase I and was completed during the week of April 17, 2005 with resurfacing of Austin Av to the intersection with Elizabeth Av. This was done in coordination with QLS sidewalk improvement program.







Sponsor (Lead)	City of Atlanta		
Council Districts	1, 2, 5, 6		
NPUs	E, F, M, N, O, W		
Length in Feet		**Consent Decree**	Yes
Start Date	06/25/2002	**End Date**	12/01/2004
Cost Estimate	$1,510,000	**Estimated By**	
Total Funded	$1,510,000	**Total UnFunded**	$0

Justification

Employee Health & Safety	Not applicable
Consent Order/Regulatory Compliance	Not applicable
Customer Service	Not applicable
Service Capacity	Not applicable
Service Reliability/Risk/Security	Not applicable
Cost Savings/Revenue Generation	Not applicable
Other	This project is required to eliminate a localized flooding problem which when corrected would cause a capacity limitation in the combined sewer system and be required to be corrected by the First Amended Consent Decree (Paragraph VIII.C.6).

Cost

Phase	Phase Cost	Level	Funding	Year	Phase%	Amount	Acct #/Funder ID
Land (571001)	100,000	Local	Revenue Bond				
Easements(572001)	100,000	Local	Revenue Bond				
Buildings (573001)	0	Local	Revenue Bond				
Facilities (574001)	1,100,000	Local	Revenue Bond				
Consultant (524001)	210,000	Local	Revenue Bond				

Source of Funds	To Date	2006	2007	2008	2009	2010	2011-16	Total
Revenue Bond	1,510,000	0	0	0	0	0	0	1,510,000

DEPARTMENT OF WATERSHED MANAGEMENT PROJECT FACT SHEET

WBS NUMBER: 08.01.001

Project Description

Project Manager	Lowell Chambers
Project Name	Small Diameter Sewer Rehabilitation - Annual Contract
Program	Sanitary Sewer Overflow (SSO)
Description	The purpose of this project category is to provide rehabilitation of individual sewersheds as well as emergency rehabilitation work identified by the Sewer Operations and Sewer Reconnaissance groups. Rehabilitation is needed to prolong the life of the existing system, and to remove extraneous flows that cause capacity problems in the sewers which might result in overflows, and that might require larger treatment plants. This project is a modification of the previous Annual Cured-in-Place Pipe Contract. The contract scope is the same as for the sewershed rehabilitation contracts for Sewer Groups 1 – 6 and allows the Department of Watershed Management critical flexibility to respond to emergency project needs. It also allows the Department flexibility to respond to needs that may not be scheduled in the Consent Decree-required non-contiguous priority groupings of sewersheds by Sewer Groups. Over time, as the sewer group rehabilitation contracts are implemented, it is anticipated that the size of this Small Diameter Rehabilitation – Annual Contract will diminish. This project category consists of presently un-identified individual projects that will be developed as described above. The projects that will be identified could involve rehabilitating sewers by cured-in-place pipe lining techniques, pipe bursting,
Sponsor (Lead)	City of Atlanta
Council Districts	1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12
NPUs	A, B, C, D, E, F, G, H, I, J, K, L, M, N, O, P, R, S, T, V, W, X, Y, Z

Length in Feet		**Consent Decree**	Yes
Start Date	04/01/2003	**End Date**	04/22/2006
Cost Estimate	$25,970,960	**Estimated By**	
Total Funded	$25,970,960	**Total UnFunded**	$0





Justification

Employee Health & Safety	Not applicable
Consent Order/Regulatory Compliance	Not applicable
Customer Service	Not applicable
Service Capacity	Not applicable
Service Reliability/Risk/Security	Not applicable
Cost Savings/Revenue Generation	Not applicable
Other	This is a necessary tool for the City for reducing I&I and performing Emergency Sewer Repairs. Rehabilitation is anticipated to extend the life of these assets by 50 years while reducing inflow and infiltration (I/I) into the system. (I/I is extraneous flow into the system through cracks, holes, etc.) Reducing I/I decreases the quantity of flow in the system. This reduces the potential for overflows, reduces capacity problems, reduces the quantity of flow which must be treated at the treatment plants, and avoids unnecessarily increasing the size of pipelines and treatment plants to accommodate I/I. This work is required as part of the First Amended Consent Decree (FACD), (Paragraph VIII.C.7) and Pargraph VIII.C.8).

Cost

Phase	Phase Cost	Level	Funding	Year	Phase%	Amount	Acct #/Funder ID
Land (571001)	0	Local	Revenue Bond				
Easements(572001)	0	Local	Revenue Bond				
Buildings (573001)	0	Local	Revenue Bond				
Facilities (574001)	25,970,960	Local	Revenue Bond				
Consultant (524001)	0	Local	Revenue Bond				

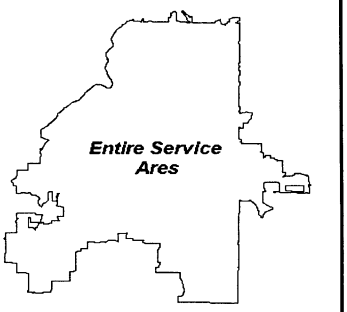
Source of Funds	To Date	2006	2007	2008	2009	2010	2011-16	Total
Revenue Bond	25,970,960	0	0	0	0	0	0	25,970,960

DEPARTMENT OF WATERSHED MANAGEMENT PROJECT FACT SHEET

WBS NUMBER: 08.01.002

Project Description

Project Manager	Lowell Chambers
Project Name	Large Diameter Sewer Rehabilitation - Annual Contract
Program	Sanitary Sewer Overflow (SSO)
Description	The purpose of this project category is to provide rehabilitation of individual large-diameter sanitary sewers as well as emergency rehabilitation work identified by the Sewer Operations and Sewer Reconnaissance groups. Rehabilitation is needed to prolong the life of the existing system, to prevent catastrophic failures, and to remove extraneous flows that cause capacity problems in the separate sanitary sewers which might result in overflows, and that might require larger treatment plants. This Contract covers the rehabilitation and maintenance of the man-entry combined sewers in the City's collection system (48" diameter and larger). The Contract will utilize high-strength, wear-resistant epoxy technologies and other methods as appropriate to rehabilitate these larger sewers. In addition the Contract will also involve cleaning and debris removal for these sewers, a void-identification and grouting program and rehabilitation of the manholes.





Sponsor (Lead)	City of Atlanta		
Council Districts	1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12		
NPUs	A, B, C, D, E, F, G, H, I, J, K, L, M, N, O, P, R, S, T, V, W, X, Y, Z		
Length in Feet		**Consent Decree**	Yes
Start Date	08/02/2004	**End Date**	06/22/2015
Cost Estimate	$39,270,000	**Estimated By**	
Total Funded	$0	**Total UnFunded**	$39,270,000

Justification

Employee Health & Safety	To improve the safe access arrangements on large diameter sewers, for the purpose of effective, inspection and cleaning of large diameter sewers, in accordance with modern standards.
Consent Order/Regulatory Compliance	This work is required as part of the First Amended Consent Decree (FACD), (Paragraph VIII.C.7) and Paragraph VIII.C.8).
Customer Service	Pre-emptive rehabilitation extends the useful life of existing sewers. This mitigates the deterioration of the city's most critical assets within the sewer collection system.
Service Capacity	Rehabilitation is anticipated to extend the life of these assets by 50 years while reducing inflow and infiltration (I/I) into the system. (I/I is extraneous flow into the system through cracks, holes, etc.) Reducing I/I decreases the quantity of flow in the system.
Service Reliability/Risk/Security	This reduces the potential for overflows, reduces capacity problems, reduces the quantity of flow which must be treated at the treatment plants, and avoids unnecessarily increasing the size of pipelines and treatment plants to accommodate I/I. This also prevents possible sewer collapse, which would expose the general public to extreme and costly endangerment.
Cost Savings/Revenue Generation	Provides for conveyance of inter-jurisdictional flows in accordance with inter-jurisdictional agreements. The inter-jurisdictional agreements contribute to the departments revenue collections or sources.
Other	This contract compliments existing small diameter rehab contract and also provides emergency rehabilitation support, required by the sewer operations and sewer reconnaissance group.

Cost

Phase	Phase Cost	Level	Funding	Year	Phase%	Amount	Acct #/Funder ID
Land (571001)	0	Local	Revenue Bond				
Easements(572001)	0	Local	Revenue Bond				
Buildings (573001)	0	Local	Revenue Bond				
Facilities (574001)	39,270,000	Local	Revenue Bond				
Consultant (524001)	0	Local	Revenue Bond				

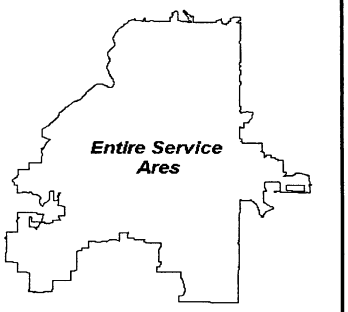
Source of Funds	To Date	2006	2007	2008	2009	2010	2011-16	Total
Revenue Bond	0	3,259,410	4,948,020	6,518,820	6,518,820	6,518,820	11,506,110	39,270,000

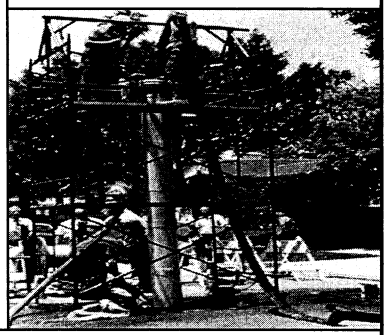
DEPARTMENT OF WATERSHED MANAGEMENT PROJECT FACT SHEET

WBS NUMBER: 08.01.003

Project Description

Project Manager	Lowell Chambers
Project Name	Large Diameter Clean, Find and Fix Contract - Annual Contract
Program	Sanitary Sewer Overflow (SSO)
Description	The purpose of this project category is to provide rehabilitation of individual large-diameter sanitary sewers as well as emergency rehabilitation work identified by the Sewer Operations and Sewer Reconnaissance groups. Rehabilitation is needed to prolong the life of the existing system, to prevent catastrophic failures, and to remove extraneous flows that cause capacity problems in the separate sanitary sewers which might result in overflows, and that might require larger treatment plants. This Contract targets non-man entry sanitary sewers sized between 18"- 48" in diameter. Sewers of these larger diameters need specialized cleaning techniques due to both the amount of debris contained therein, as well as their typically difficult access locations. The vacuum trucks utilized by City forces and the SSES Program are not suited for this task. In addition to removing debris from these trunk sewers, this Contract will also perform CCTV & Sonar reconnaissance on these lines to identify collapses and holes and make the appropriate point repairs. This Contract will be a critical aid to the Flow Modeling Program as holes in trunk sewers have been identified as the single biggest problem to obtaining accurate flow information. Currently the City relies upon this work to identify and eliminate this inflow problem.





Sponsor (Lead)	City of Atlanta		
Council Districts	1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12		
NPUs	A, B, C, D, E, F, G, H, I, J, K, L, M, N, O, P, R, S, T, V, W, X, Y, Z		
Length in Feet		**Consent Decree**	Yes
Start Date	08/02/2004	**End Date**	03/04/2018
Cost Estimate	$42,000,000	**Estimated By**	
Total Funded	$0	**Total UnFunded**	$42,000,000

Justification

Employee Health & Safety	Improves the safe conveyance of flows as well as the working environment within which to inspect the structural condition of large diameter sewers.
Consent Order/Regulatory Compliance	This work is required as part of the First Amended Consent Decree (FACD), (Paragraph VIII.C.7) and Paragraph VIII.C.8).
Customer Service	Pre-emptive cleaning extends the useful life of existing sewers and also provides a higher level of service for the city's most critical assets within the sewer collection system.
Service Capacity	De-silting sewers creates a larger cross-sectional flow condition, as well as a safer working environment for the inspection of sewers.
Service Reliability/Risk/Security	This reduces the potential for overflows and reduces capacity problems relating to debris and blockages. Regular cleaning offsets risk of pollution from CSO/SSO as well as reducing demands of the treatment process at the WRC's.
Cost Savings/Revenue Generation	De-silting would offsets the large fines resulting in large spills.
Other	This contract compliments the large diameter rehab contract.

Cost

Phase	Phase Cost	Level	Funding	Year	Phase%	Amount	Acct #/Funder ID
Land (571001)	0	Local	Revenue Bond				
Easements(572001)	0	Local	Revenue Bond				
Buildings (573001)	0	Local	Revenue Bond				
Facilities (574001)	42,000,000	Local	Revenue Bond				
Consultant (524001)	0	Local	Revenue Bond				

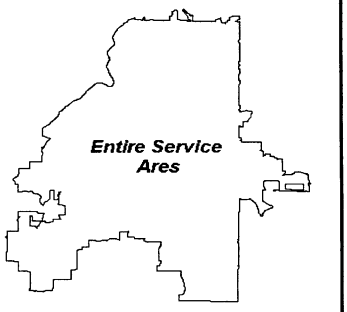
Source of Funds	To Date	2006	2007	2008	2009	2010	2011-16	Total
Revenue Bond	0	3,259,410	4,948,020	13,037,640	6,518,820	4,948,020	9,288,090	42,000,000

DEPARTMENT OF WATERSHED MANAGEMENT PROJECT FACT SHEET

WBS NUMBER: 08.01.004

Project Description

Project Manager	Lancelot Clark
Project Name	Flow Monitoring and Inspections
Program	Sanitary Sewer Overflow (SSO)
Description	1. Provide approximately 25 temporary flow monitors, maintenance, and data gathering for the first six months of 2005 and a similar scope for the first six months of 2006 to support the hydraulic modeling of the City's sanitary and combined sewer system. 2. Provide ongoing maintenance on the existing "permanent" 125 flow monitors and 32 rain gages and data gathering/reporting. 3. Provide 1 year demo of a web-based interactive alarm, data analysis, and display system.





Sponsor (Lead)	City of Atlanta		
Council Districts	1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12		
NPUs	A, B, C, D, E, F, G, H, I, J, K, L, M, N, O, P, R, S, T, V, W, X, Y, Z		
Length in Feet		**Consent Decree**	Yes
Start Date	10/11/2003	**End Date**	10/23/2015
Cost Estimate	$11,330,762	**Estimated By**	
Total Funded	$2,250,762	**Total UnFunded**	$9,080,000

Justification

Employee Health & Safety	Not applicable
Consent Order/Regulatory Compliance	This work is required as part of the First Amended Consent Decree (FACD), (Paragraph VIII.C.1) System-wide flow and rainfall monitoring plan.
Customer Service	The flow monitoring can be used to determine the cause and possible solutions for residential or commercial property spills/overflows.
Service Capacity	The flow data is used to determine existing capacity and make projects for future growth of the sewer collection system. This includes the analyis of various components of flow.
Service Reliability/Risk/Security	The flow analysis will help to reduce the overflow spills and a reduction in stipulated penalties.
Cost Savings/Revenue Generation	To flow monitoring includes inter-jurisdiction revenue contributions. This facilitates occasional developer lead initiatives for the upgrade of sewers at no cost, minimal or shared cost to the City.
Other	1. Provide approximately 25 temporary flow monitors, maintenance, and data gathering for the first six months of 2005 and a similar scope for the first six months of 2006 to support the hydraulic modeling of the City's sanitary and combined sewer system. 2. Provide ongoing maintenance on the existing "permanent" 125 flow monitors and 32 rain gages and data gathering/reporting. 3. Provide 1 year demo of a web-based interactive alarm, data analysis, and display system.

Cost

Phase	Phase Cost	Level	Funding	Year	Phase%	Amount	Acct #/Funder ID
Land (571001)	0	Local	Revenue Bond				
Easements(572001)	0	Local	Revenue Bond				
Buildings (573001)	0	Local	Revenue Bond				
Facilities (574001)	0	Local	Revenue Bond				
Consultant (524001)	11,330,762	Local	Revenue Bond				

Source of Funds	To Date	2006	2007	2008	2009	2010	2011-16	Total
Revenue Bond	2,250,762	1,135,000	1,135,000	1,135,000	1,135,000	1,135,000	3,405,000	11,330,762

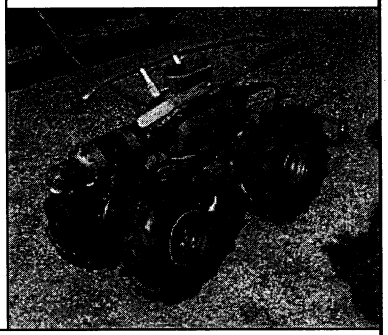
DEPARTMENT OF WATERSHED MANAGEMENT PROJECT FACT SHEET

WBS NUMBER: 08.01.006

Project Description

Project Manager	Lowell Chambers
Project Name	Pipeline Assessment, CCTV Inspection and Cleaning - Annual Contract
Program	Sanitary Sewer Overflow (SSO)
Description	Citywide program of closed circuit TV (CCTV) inspection of existing pipeline condition and heavy cleaning. Following the completion of the SSES Activities two categories of on-going inspection will be needed. The first category identifies sewers requiring immediate rehabilitation. This work will be accomplished by the Sewer Group 1-6 sewer rehabilitation work and the ongoing annual sewer rehabilitation contracts. This project accomplishes the second category of needed work and provides routine sewer maintenance including, cleaning, root treatment, replacement of clean-out covers and CCTV monitoring, including any necessary remedial action.





Sponsor (Lead)	City of Atlanta		
Council Districts	1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12		
NPUs	A, B, C, D, E, F, G, H, I, J, K, L, M, N, O, P, R, S, T, V, W, X, Y, Z		
Length in Feet		**Consent Decree**	Yes
Start Date	09/12/2005	**End Date**	04/19/2015
Cost Estimate	$17,250,000	**Estimated By**	
Total Funded	$0	**Total UnFunded**	$17,250,000

Justification

Employee Health & Safety	The robotic condition assessment of sewers eliminates the need for man-entry access in structurally dangerous and flooded conditions.
Consent Order/Regulatory Compliance	The First Amended Consent Decree, paragraph V.B.III requires the routine assessment, inspection and cleaning of the sewer system.
Customer Service	Provides a cost effective means of establishing a structural and service condition of all sewers.
Service Capacity	Pipeline assessment facilitates identification of infiltration for subsequent removal by large and small diameter rehab contracts.
Service Reliability/Risk/Security	Pipeline assessment facilitates identification of structural defects to enable renewal by large and small diameter rehab contracts.
Cost Savings/Revenue Generation	Identification of structural and service defects facilitates remedial action to be implemented by large and small diameter rehab contracts. This results in an extended life of the sewer collection system and helps to reduce the overall cost and maintenance of the sewer collection system.
Other	This contract complements the Large Diameter Rehab and Large Diameter Cleaning contacts. This contract support the Sewer Operations and reconnaissance groups in emergency circumstances.

Cost

Phase	Phase Cost	Level	Funding	Year	Phase%	Amount	Acct #/Funder ID
Land (571001)	0	Local	Revenue Bond				
Easements(572001)	0	Local	Revenue Bond				
Buildings (573001)	0	Local	Revenue Bond				
Facilities (574001)	0	Local	Revenue Bond				
Consultant (524001)	17,250,000	Local	Revenue Bond				

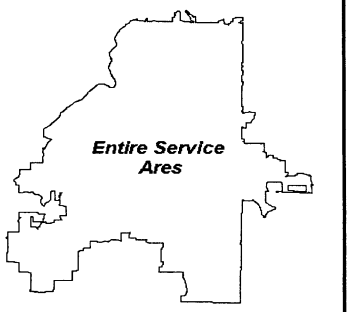
Source of Funds	To Date	2006	2007	2008	2009	2010	2011-16	Total
Revenue Bond	0	1,500,000	1,313,000	3,750,000	1,875,000	2,343,750	6,468,250	17,250,000

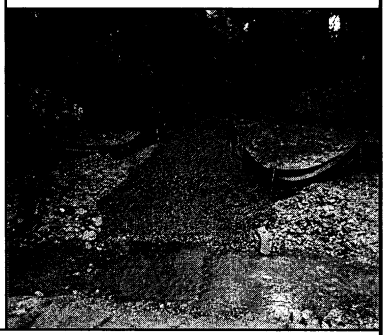
DEPARTMENT OF WATERSHED MANAGEMENT PROJECT FACT SHEET

WBS NUMBER: 08.01.007

Project Description

Project Manager	Lowell Chambers
Project Name	ROW Clearing - Annual Contract
Program	Sanitary Sewer Overflow (SSO)
Description	This contract provides ongoing clearing of the wastewater collection system ROW as necessary to facilitate the maintenance on sewer easements and provides maintenance and establishment of necessary temporary construction access roads to accomplish the work. The City maintains approximately 250 miles of sewer easements, of which, approximately 150 miles requires periodic clearing.





Sponsor (Lead)	City of Atlanta		
Council Districts	1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12		
NPUs	A, B, C, D, E, F, G, H, I, J, K, L, M, N, O, P, R, S, T, V, W, X, Y, Z		
Length in Feet		**Consent Decree**	Yes
Start Date	11/09/2005	**End Date**	06/04/2018
Cost Estimate	$6,050,000	**Estimated By**	
Total Funded	$0	**Total UnFunded**	$6,050,000

Justification

Employee Health & Safety	Minimizes risk by providing more direct access to the sewer collection system.
Consent Order/Regulatory Compliance	Routine Inspection includes the requirement under the First Amended Consent Decree V.B.IV, to control vegetative growth in the Sewer Right of Ways.
Customer Service	Not applicable
Service Capacity	Continued clearing and grubbing mitigates the development of invasive root systems from trees and shrubs which cause blockages in the sewer collection system.
Service Reliability/Risk/Security	Provides for larger working space to carryout inspection, rehabilitation and maintenance work.
Cost Savings/Revenue Generation	By preventing invasive root systems from trees and shrubs, will help reduce the overall cost and maintenance cost of the sewer collection system.
Other	Provide access to existing sewer system for the purpose of caring out inspection, rehabilitation and maintenance work.

Cost

Phase	Phase Cost	Level	Funding	Year	Phase%	Amount	Acct #/Funder ID
Land (571001)	0	Local	Revenue Bond				
Easements(572001)	0	Local	Revenue Bond				
Buildings (573001)	0	Local	Revenue Bond				
Facilities (574001)	6,050,000	Local	Revenue Bond				
Consultant (524001)	0	Local	Revenue Bond				

Source of Funds	To Date	2006	2007	2008	2009	2010	2011-16	Total
Revenue Bond	0	550,000	550,000	1,100,000	0	550,000	3,300,000	6,050,000

DEPARTMENT OF WATERSHED MANAGEMENT PROJECT FACT SHEET

WBS NUMBER: 08.01.018

Project Description

Project Manager

Project Name Small Diameter Sewer Rehabilitation: Pipe Bursting - Annual Contract

Program Sanitary Sewer Overflow (SSO)

Description

The purpose of this project category is to provide rehabilitation of individual sewersheds as well as emergency rehabilitation work identified by the Sewer Operations and Sewer Reconnaissance groups. Rehabilitation is needed to prolong the life of the existing system, and to remove extraneous flows that cause capacity problems in the sewers which might result in overflows, and that might require larger treatment plants.

The contract scope is the same as for the sewershed rehabilitation contracts for Sewer Groups 1 – 6 and allows the Department of Watershed Management critical flexibility to respond to emergency project needs. It also allows the Department flexibility to respond to needs that may not be scheduled in the Consent Decree-required non-contiguous priority groupings of sewersheds by Sewer Groups.

This project category consists of presently un-identified individual projects that will be developed as described above. The projects that will be identified could involve rehabilitating sewers by pipe bursting, horizontal directional drilling and conventional excavation. Manholes will also be rehabilitated under this contract. The ability to perform installation of house connection clean-outs and lateral rehabilitation are also included in this Contract.

Sponsor (Lead)	City of Atlanta		
Council Districts			
NPUs			
Length in Feet		**Consent Decree**	Yes
Start Date	06/13/2005	**End Date**	06/30/2009
Cost Estimate	$27,794,060	**Estimated By**	
Total Funded	$0	**Total UnFunded**	$27,794,060

Justification

Employee Health & Safety Not applicable

Consent Order/Regulatory Compliance This is a necessary tool for the City for reducing I&I and performing Emergency Sewer Repairs.

Rehabilitation is anticipated to extend the life of these assets by 50 years while reducing inflow and infiltration (I/I) into the system. (I/I is extraneous flow into the system through cracks, holes, etc.) Reducing I/I decreases the quantity of flow in the system. This reduces the potential for overflows, reduces capacity problems, reduces the quantity of flow which must be treated at the treatment plants, and avoids unnecessarily increasing the size of pipelines and treatment plants to accommodate I/I. This work is required as part of the First Amended Consent Decree (FACD), (Paragraph VIII.C.7) and Pargraph VIII.C.8).

Customer Service Not applicable

Service Capacity Not applicable

Service Reliability/Risk/Security Not applicable

Cost Savings/Revenue Generation Not applicable

Other Not applicable

Cost

Phase	Phase Cost	Level	Funding	Year	Phase%	Amount	Acct #/Funder ID
Land (571001)	366,000	Local	Revenue Bond				
Easements(572001)	853,000	Local	Revenue Bond				
Buildings (573001)	0	Local	Revenue Bond				
Facilities (574001)	24,381,060	Local	Revenue Bond				
Consultant (524001)	2,194,000	Local	Revenue Bond				

Source of Funds	To Date	2006	2007	2008	2009	2010	2011-16	Total
Revenue Bond	0	18,494,060	9,300,000	0	0	0	0	27,794,060

DEPARTMENT OF WATERSHED MANAGEMENT PROJECT FACT SHEET

WBS NUMBER: 08.01.019

Project Description

Project Manager	Lowell Chambers
Project Name	Small Diameter Sewer Rehabilitation: CIPP - Annual Contract
Program	Sanitary Sewer Overflow (SSO)
Description	The purpose of this project category is to provide rehabilitation of individual sewersheds as well as emergency rehabilitation work identified by the Sewer Operations and Sewer Reconnaissance groups. Rehabilitation is needed to prolong the life of the existing system, and to remove extraneous flows that cause capacity problems in the sewers which might result in overflows, and that might require larger treatment plants. The contract scope is the same as for the sewershed rehabilitation contracts for Sewer Groups 1 – 6 and allows the Department of Watershed Management critical flexibility to respond to emergency project needs. It also allows the Department flexibility to respond to needs that may not be scheduled in the Consent Decree-required non-contiguous priority groupings of sewersheds by Sewer Groups. This project category consists of presently un-identified individual projects that will be developed as described above. The projects that will be identified could involve rehabilitating sewers by cured-in-place pipe lining techniques and conventional excavation. Manholes will also be rehabilitated under this contract. The ability to perform installation of house connection clean-outs and lateral rehabilitation are also included in this Contract.
Sponsor (Lead)	City of Atlanta
Council Districts	
NPUs	

Length in Feet		**Consent Decree**	Yes
Start Date	06/13/2005	**End Date**	06/30/2009
Cost Estimate	$27,794,060	**Estimated By**	
Total Funded	$0	**Total UnFunded**	$27,794,060

Justification

Employee Health & Safety	Not applicable
Consent Order/Regulatory Compliance	This is a necessary tool for the City for reducing I&I and performing Emergency Sewer Repairs. Rehabilitation is anticipated to extend the life of these assets by 50 years while reducing inflow and infiltration (I/I) into the system. (I/I is extraneous flow into the system through cracks, holes, etc.) Reducing I/I decreases the quantity of flow in the system. This reduces the potential for overflows, reduces capacity problems, reduces the quantity of flow which must be treated at the treatment plants, and avoids unnecessarily increasing the size of pipelines and treatment plants to accommodate I/I. This work is required as part of the First Amended Consent Decree (FACD), (Paragraph VIII.C.7) and Pargraph VIII.C.8).
Customer Service	Not applicable
Service Capacity	Not applicable
Service Reliability/Risk/Security	Not applicable
Cost Savings/Revenue Generation	Not applicable
Other	Not applicable

Cost

Phase	Phase Cost	Level	Funding	Year	Phase%	Amount	Acct #/Funder ID
Land (571001)	366,000	Local	Revenue Bond				
Easements(572001)	853,000	Local	Revenue Bond				
Buildings (573001)	0	Local	Revenue Bond				
Facilities (574001)	24,381,060	Local	Revenue Bond				
Consultant (524001)	2,194,000	Local	Revenue Bond				

Source of Funds	To Date	2006	2007	2008	2009	2010	2011-16	Total
Revenue Bond	0	18,494,060	9,300,000	0	0	0	0	27,794,060

DEPARTMENT OF WATERSHED MANAGEMENT PROJECT FACT SHEET

WBS NUMBER: 08.01.091

Project Description

Project Manager	Robert Hunter
Project Name	Program Management Services (SSO)
Program	Sanitary Sewer Overflow (SSO)
Description	This includes the Program Management Services for the Clean Water Atlanta Program associated with the Consent Decree and First Amended Consent Decree projects, as well as Regulatory Compliance, and System Renewal or Operational Reliability projects. The program management services include: cost and schedule management, CSO remedial plan implementation, SSO remedial plan implementation, hydraulic modeling, land acquisitions, capacity certification, SSES, CSO Sampling, Water Quality Monitoring, GIS/Mapping, EPA Coordination (reporting), MOMS implementation, Public Information, and Interagency Relations/Funding.



Sponsor (Lead)	City of Atlanta		
Council Districts	1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12		
NPUs	A, B, C, D, E, F, G, H, I, J, K, L, M, N, O, P, R, S, T, V, W, X, Y, Z		
Length in Feet		**Consent Decree**	Yes
Start Date	04/01/2001	**End Date**	05/27/2008
Cost Estimate	$60,546,517	**Estimated By**	
Total Funded	$16,391,517	**Total UnFunded**	$44,155,000

City of Atlanta
Department of Watershed Management
Protecting Our Future

Justification

Employee Health & Safety	Not applicable
Consent Order/Regulatory Compliance	Not applicable
Customer Service	Not applicable
Service Capacity	Not applicable
Service Reliability/Risk/Security	Not applicable
Cost Savings/Revenue Generation	Not applicable
Other	Program management assistance to the Department of Watershed Management is necessary to maintain compliance with provisions of the CSO Consent Decree and the First Amended Consent Decree (FACD).

Cost

Phase	Phase Cost	Level	Funding	Year	Phase%	Amount	Acct #/Funder ID
Land (571001)	0	Local	Revenue Bond				
Easements(572001)	0	Local	Revenue Bond				
Buildings (573001)	0	Local	Revenue Bond				
Facilities (574001)	0	Local	Revenue Bond				
Consultant (524001)	60,546,517	Local	Revenue Bond				

Source of Funds	To Date	2006	2007	2008	2009	2010	2011-16	Total
Revenue Bond	16,391,517	23,054,000	21,101,000	0	0	0	0	60,546,517

DEPARTMENT OF WATERSHED MANAGEMENT PROJECT FACT SHEET

WBS NUMBER: 08.01.093

Project Description

Project Manager	Joe Basista
Project Name	Supplemental Program Management Services
Program	Sanitary Sewer Overflow (SSO)
Description	This includes the Program Management Services for the Clean Water Atlanta Program that will be necessary after the current A&E contract expires in early 2008, through early 2011. The work would inlcude associated with the Consent Decree and First Amended Consent Decree projects, as well as Regulatory Compliance, and System Renewal or Operational Reliability projects. The supplemental program management services would include: cost and schedule management, SSO remedial plan implementation, hydraulic modeling, land acquisitions, SSES, EPA Coordination and reporting, MOMS implementation, Public Information, and Interagency Relations/Funding. This is for services ending in Dec, 2011. This is additional services as requested by the Department of Watershed Management.
Sponsor (Lead)	City of Atlanta
Council Districts	
NPUs	

Length in Feet		**Consent Decree**	Yes
Start Date	05/01/2007	**End Date**	04/29/2016
Cost Estimate	$28,908,000	**Estimated By**	
Total Funded	$0	**Total UnFunded**	$28,908,000

Justification

Employee Health & Safety	Not applicable
Consent Order/Regulatory Compliance	Supplemental program managment services will be necessary for continued compliance with the First Amended Consent Decree (FACD).
Customer Service	Not applicable
Service Capacity	Not applicable
Service Reliability/Risk/Security	Not applicable
Cost Savings/Revenue Generation	Not applicable
Other	Not applicable

Cost

Phase	Phase Cost	Level	Funding	Year	Phase%	Amount	Acct #/Funder ID
Land (571001)	0	Local	Revenue Bond				
Easements(572001)	0	Local	Revenue Bond				
Buildings (573001)	0	Local	Revenue Bond				
Facilities (574001)	0	Local	Revenue Bond				
Consultant (524001)	28,908,000	Local	Revenue Bond				

Source of Funds	To Date	2006	2007	2008	2009	2010	2011-16	Total
Revenue Bond	0	0	9,026,000	7,572,000	6,657,000	5,653,000	0	28,908,000

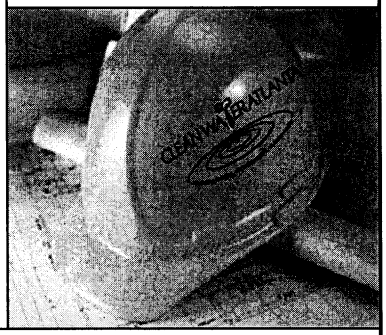
DEPARTMENT OF WATERSHED MANAGEMENT PROJECT FACT SHEET

WBS NUMBER: 08.99.001

Project Description

Project Manager	Marcia Hurd-Wade
Project Name	Construction Management Services
Program	Sanitary Sewer Overflow (SSO)
Description	To provide Construction Management services for Consent Decree capital improvement projects. Services during final design include construction planning, contract packaging, and value engineering and constructability reviews. Services during construction include project management, construction management, construction administration, resident construction oversight, inspection, and testing coordination.





Sponsor (Lead)	City of Atlanta		
Council Districts	1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12		
NPUs	A, B, C, D, E, F, G, H, I, J, K, L, M, N, O, P, R, S, T, V, W, X, Y, Z		
Length in Feet		**Consent Decree**	Yes
Start Date	08/02/2004	**End Date**	09/27/2007
Cost Estimate	$2,060,000	**Estimated By**	
Total Funded	$741,900	**Total UnFunded**	$1,318,100

Justification

Employee Health & Safety	Not applicable
Consent Order/Regulatory Compliance	Not applicable
Customer Service	Not applicable
Service Capacity	Not applicable
Service Reliability/Risk/Security	Not applicable
Cost Savings/Revenue Generation	Not applicable
Other	Due to the high level of construction activity and the stringent construction deadlines associated with the Consent Decrees, it is imperative that the City maintain construction management staffing at levels above that which would normally be provided by City personnel, and that continuity of staffing be maintained from project to project.

Cost

Phase	Phase Cost	Level	Funding	Year	Phase%	Amount	Acct #/Funder ID
Land (571001)	0	Local	Revenue Bond				
Easements(572001)	0	Local	Revenue Bond				
Buildings (573001)	0	Local	Revenue Bond				
Facilities (574001)	0	Local	Revenue Bond				
Consultant (524001)	2,060,000	Local	Revenue Bond				

Source of Funds	To Date	2006	2007	2008	2009	2010	2011-16	Total
Revenue Bond	741,900	750,000	568,100	0	0	0	0	2,060,000

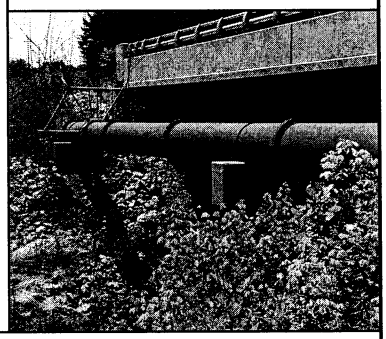
DEPARTMENT OF WATERSHED MANAGEMENT PROJECT FACT SHEET

WBS NUMBER: 09.02.904

Project Description

Project Manager	Jerri Russell
Project Name	STCTSOP - Force Main Corrosion Testing
Program	Sanitary Sewer Overflow (SSO)
Description	This project is to complete the corrosion testing required on the Flint River, Bolton Road and Philip Lee Pump Station force mains as required under the Short Term Collection and Transmission System Operating Plan (STCTSOP)
Sponsor (Lead)	City of Atlanta
Council Districts	1, 9, 12
NPUs	D, G, H

Length in Feet		**Consent Decree**	Yes
Start Date	07/01/2001	**End Date**	12/31/2005
Cost Estimate	$83,000	**Estimated By**	
Total Funded	$83,000	**Total UnFunded**	$0



Justification

Employee Health & Safety	Not applicable
Consent Order/Regulatory Compliance	Not applicable
Customer Service	Not applicable
Service Capacity	Not applicable
Service Reliability/Risk/Security	Not applicable
Cost Savings/Revenue Generation	Not applicable
Other	This work is required in the Short Term Collection and Transmission System Operating Plan (STCTSOP) which was developed to meet requirements which are outlined in Section VIII.B.2 of the First Amended Consent Decree (SSO).

Cost

Phase	Phase Cost	Level	Funding	Year	Phase%	Amount	Acct #/Funder ID
Land (571001)	0	Local	Revenue Bond				
Easements(572001)	0	Local	Revenue Bond				
Buildings (573001)	0	Local	Revenue Bond				
Facilities (574001)	83,000	Local	Revenue Bond				
Consultant (524001)	0	Local	Revenue Bond				

Source of Funds	To Date	2006	2007	2008	2009	2010	2011-16	Total
Revenue Bond	83,000	0	0	0	0	0	0	83,000

DEPARTMENT OF WATERSHED MANAGEMENT PROJECT FACT SHEET

WBS NUMBER: 99.02.006

Project Description

Project Manager	Calculation
Project Name	Reserve for Appropriations - First Amended Consent Decree (SSO)
Program	Sanitary Sewer Overflow (SSO)
Description	These reserve amounts are established for the Clean Water Atlanta capital projects in the event of significant increases in the scope and cost of identified projects, or for new projects not foreseen at this time that are related to implementation of projects identified in the CIP, or for other justifiable and unforeseen factors. These amounts are in addition to any reserve for appropriations established by by the Finance Department related to any bond obligation requirement. This reserve may be funded, as needed, by short term debt instruments, if not funded via bond funds.



Sponsor (Lead)	City of Atlanta		
Council Districts	1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12		
NPUs	A, B, C, D, E, F, G, H, I, J, K, L, M, N, O, P, R, S, T, V, W, X, Y, Z		
Length in Feet		**Consent Decree**	Yes
Start Date	01/01/2005	**End Date**	12/31/2014
Cost Estimate	$62,569,654	**Estimated By**	
Total Funded	$0	**Total UnFunded**	$62,569,654

City of Atlanta
Department of Watershed Management
Protecting Our Future

Justification

Employee Health & Safety	Not applicable
Consent Order/Regulatory Compliance	Not applicable
Customer Service	Not applicable
Service Capacity	Not applicable
Service Reliability/Risk/Security	Not applicable
Cost Savings/Revenue Generation	Not applicable
Other	It is prudent to plan for unforeseen project costs at the initial phase of this large and comprehensive capital projects undertaking.

Cost

Phase	Phase Cost	Level	Funding	Year	Phase%	Amount	Acct #/Funder ID
Land (571001)	0	Local	Revenue Bond				
Easements(572001)	0	Local	Revenue Bond				
Buildings (573001)	0	Local	Revenue Bond				
Facilities (574001)	62,569,654	Local	Revenue Bond				
Consultant (524001)	0	Local	Revenue Bond				

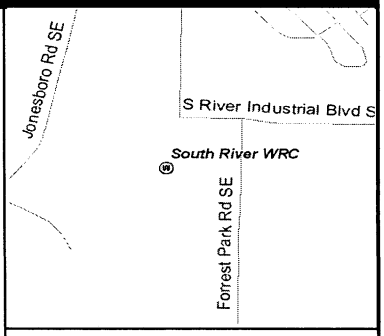
Source of Funds	To Date	2006	2007	2008	2009	2010	2011-16	Total
Revenue Bond	0	855,654	7,544,000	12,085,000	8,440,000	17,392,000	16,253,000	62,569,654

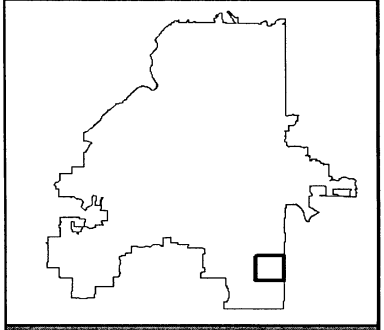
DEPARTMENT OF WATERSHED MANAGEMENT PROJECT FACT SHEET

WBS NUMBER: 02.14.040

Project Description

Project Manager	David Winters
Project Name	South River Energy System Reliability Improvements
Program	Regulatory/Contract Compliance
Description	This project includes the addition of a power electronic switch (PES) to speed up the switching of power between the existing dual power feed lines. This will eliminate many of the equipment shutdowns caused by power failure. Project is intended to be funded from a municipal lease, but may be reduced in scope and funded from capital funds. ($3.1 million if funded from municipal lease. $1.1 million if funded from capital funds.)







Sponsor (Lead)	City of Atlanta		
Council Districts	1, 12		
NPUs	Z		
Length in Feet		**Consent Decree**	No
Start Date	04/02/2007	**End Date**	04/01/2009
Cost Estimate	$1,100,000	**Estimated By**	
Total Funded	$0	**Total UnFunded**	$1,100,000

Justification

Employee Health & Safety	Not applicable
Consent Order/Regulatory Compliance	Not applicable
Customer Service	Not applicable
Service Capacity	Not applicable
Service Reliability/Risk/Security	Not applicable
Cost Savings/Revenue Generation	Not applicable
Other	The time required for power transfer with the existing mechanical switchgear causes equipment to shut down. The new switchgear transfers power faster between the dual power feeds so the equipment does not shut down.

Cost

Phase	Phase Cost	Level	Funding	Year	Phase%	Amount	Acct #/Funder ID
Land (571001)	0	Local	Revenue Bond				
Easements(572001)	0	Local	Revenue Bond				
Buildings (573001)	0	Local	Revenue Bond				
Facilities (574001)	1,000,000	Local	Revenue Bond				
Consultant (524001)	100,000	Local	Revenue Bond				

Source of Funds	To Date	2006	2007	2008	2009	2010	2011-16	Total
Revenue Bond	0	0	1,100,000	0	0	0	0	1,100,000

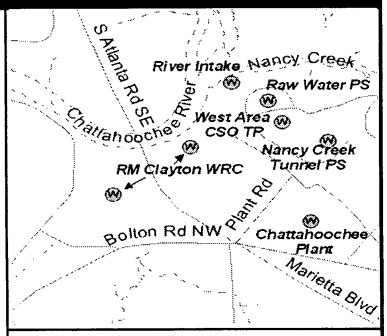
DEPARTMENT OF WATERSHED MANAGEMENT PROJECT FACT SHEET

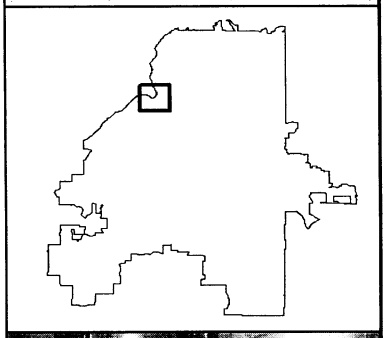
WBS NUMBER: 02.17.900

Project Description

Project Manager	Rob Bush
Project Name	RM Clayton - Compliance Upgrades
Program	Regulatory/Contract Compliance
Description	This project includes the five major groups of upgrades and modifications listed below. Key items of work are listed for each of the five groups. The justification for the work is enumerated at the far right of each group; consult legend in Justification section below: 1. Modifications to Mixed Liquor Pump Station including replacement of the pump isolation valves on the suction and discharge side, providing redundant control power wiring , relocating all electrical and controls panels out of the basement.—1,2,3,6, 2. Hydraulic Modifications to improve process flow including structural modifications to the Primary Influent Channel and modification of the Secondary Clarifier WAS/RAS system hydraulics.-- 1,4,6 3. The performance of a full plant short circuit and harmonic study.—1,4,6 4. Electrical Upgrades including replacement of the 5 Kv Switchgear, updating electrical and process control panels, Foxboro upgrades, providing redundant power to various process-related control panels, and installing liquid level detection and monitoring—1,2,3,6 5. Miscellaneous Operational Upgrades including upgrading freeze protection at the secondary facilities, replacement of the TWAS centrifuge, upgrading the effluent filtration system, and upgrading the sodium hypochlorite storage and feed system.—2,3,5,6
Sponsor (Lead)	City of Atlanta
Council Districts	8, 9
NPUs	A, C, D

Length in Feet		**Consent Decree**	No
Start Date	08/02/2004	**End Date**	05/22/2008
Cost Estimate	$26,023,153	**Estimated By**	
Total Funded	$2,115,153	**Total UnFunded**	$23,908,000







Justification

Employee Health & Safety	Not applicable
Consent Order/Regulatory Compliance	Not applicable
Customer Service	Not applicable
Service Capacity	Not applicable
Service Reliability/Risk/Security	Not applicable
Cost Savings/Revenue Generation	Not applicable
Other	The following list summarizes the justification for the above project elements. Each project element above lists the requirements that are driving each need to the right of the project title according to the following legend: 1. Code/Permit Compliance 2. Equipment Maintenance/Repair 3. Replacement of Aged/Damaged Assets 4. Capacity Improvement 5. Treatment Improvement 6. Process Control Improvement 7. Safety

Cost

Phase	Phase Cost	Level	Funding	Year	Phase%	Amount	Acct #/Funder ID
Land (571001)	0	Local	Revenue Bond				
Easements(572001)	0	Local	Revenue Bond				
Buildings (573001)	0	Local	Revenue Bond				
Facilities (574001)	19,280,000	Local	Revenue Bond				
Consultant (524001)	6,743,153	Local	Revenue Bond				

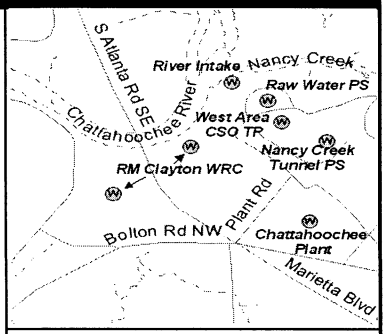
Source of Funds	To Date	2006	2007	2008	2009	2010	2011-16	Total
Revenue Bond	2,115,153	11,254,383	12,653,617	0	0	0	0	26,023,153

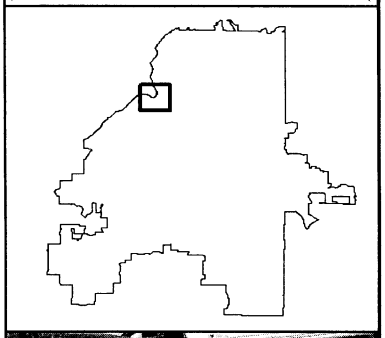
DEPARTMENT OF WATERSHED MANAGEMENT PROJECT FACT SHEET

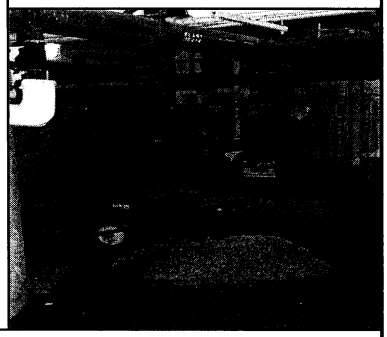
WBS NUMBER: 02.17.940

Project Description

Project Manager	Rob Bush
Project Name	RM Clayton - Grit Removal
Program	Regulatory/Contract Compliance
Description	The existing headworks influent channels will have fillets placed at the corners to prevent siltation. The grit system upgrades will be comprised of four new cyclone type grit concentrators and associated grit classifiers; four relocated screenings liquid separators, mounted on a platform; grit and screenings storage containers; bridge crane; odor control and heating and ventilation ductwork, heaters and fans; and all other appurtenances. New mechanical/hydraulic fluidizers, pumps and appurtenances will be installed on the four existing vortex grit tanks and piped to the grit classifiers. The four existing screenings pumps will be replaced with larger submersible type pumps and controls. Two new bridge cranes and two jib cranes will be installed in the bar screen room to facilitate preventive maintenance on the screens. A new disinfection system will be installed at the headworks for flows in excess of the plant capacity. The existing isolation sluice gates will be modified to accommodate greater flows through the bar screens, grit tanks, and the drum screens.







Sponsor (Lead)	City of Atlanta		
Council Districts	8, 9		
NPUs	A, C, D		
Length in Feet		**Consent Decree**	No
Start Date	11/15/2004	**End Date**	08/29/2007
Cost Estimate	$4,848,219	**Estimated By**	
Total Funded	$748,219	**Total UnFunded**	$4,100,000

Justification

Employee Health & Safety	Not applicable
Consent Order/Regulatory Compliance	Not applicable
Customer Service	Not applicable
Service Capacity	Not applicable
Service Reliability/Risk/Security	Not applicable
Cost Savings/Revenue Generation	Not applicable
Other	Upgrades to the Headworks grit system are required immediately to minimize down time caused by damage and plugging of headworks and downstream equipment, piping, and process treatment structures and tanks that affects the Plant's ability to meet the NPDES permit and other requirements consistently. Permit violations can be detrimental to the City. The plant flows fluctuate daily, to in excess of 230MGD. These flow variations result in grit being alternately deposited and flushed at low and high flows, causing the plant to be slugged with grit to a point that the equipment, piping and process tanks are overwhelmed and failures occur. The plant is not equipped or staffed adequately to handle these massive failures. Typically, pumps, and piping and process equipment have to be disassembled for unplugging, repair and/or replacement and reassembled, process tanks taken out of service (each 2 million gallons) one by one, and grit and trash vacuumed out. These steps have to be taken each time heavy rains occur, several times a year. This is expensive and time consuming. In addition, the City is in the process of renewing the NPDES permit with Georgia EPD which it anticipated to be more stringent than the current permit to meet the proposed "Metro Limits". Meeting these new limits, when the plant flows are steadily increasing due to accelerated growth in the Clayton Plant's basins, will be compromised without these modifications

Cost

Phase	Phase Cost	Level	Funding	Year	Phase%	Amount	Acct #/Funder ID
Land (571001)	0	Local	Revenue Bond				
Easements(572001)	0	Local	Revenue Bond				
Buildings (573001)	0	Local	Revenue Bond				
Facilities (574001)	4,100,000	Local	Revenue Bond				
Consultant (524001)	748,219	Local	Revenue Bond				

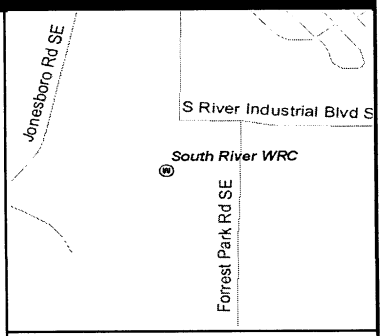
Source of Funds	To Date	2006	2007	2008	2009	2010	2011-16	Total
Revenue Bond	748,219	4,100,000	0	0	0	0	0	4,848,219

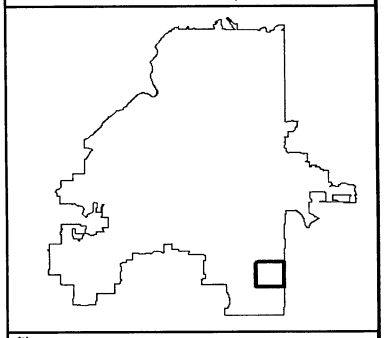
DEPARTMENT OF WATERSHED MANAGEMENT PROJECT FACT SHEET

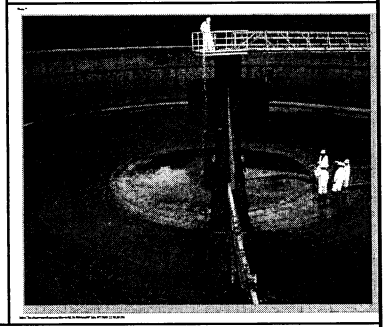
WBS NUMBER: 02.18.900

Project Description

Project Manager	Paula Days
Project Name	South River - Clarifier Upgrades
Program	Regulatory/Contract Compliance
Description	This project includes operational upgrades that are necessary to eliminate conditions that may lead to permit violations. Work includes rehabilitation of six secondary clarifier mechanisms, replacement of six secondary clarifier drives, demolition of the existing secondary scum system and installation of new pumps, piping, valves, spray systems.







Sponsor (Lead)	City of Atlanta		
Council Districts	1, 12		
NPUs	Z		
Length in Feet		**Consent Decree**	No
Start Date	10/01/2001	**End Date**	12/31/2006
Cost Estimate	$3,862,400	**Estimated By**	
Total Funded	$3,862,400	**Total UnFunded**	$0

Justification

Employee Health & Safety	Not applicable
Consent Order/Regulatory Compliance	Not applicable
Customer Service	Not applicable
Service Capacity	Not applicable
Service Reliability/Risk/Security	Not applicable
Cost Savings/Revenue Generation	Not applicable
Other	This project includes upgrades that are related to NPDES permitting requirements. Facilities covered herein were not included in the Senate Bill 500 Phosphorus Control Upgrades and require rehabilitation.

Cost

Phase	Phase Cost	Level	Funding	Year	Phase%	Amount	Acct #/Funder ID
Land (571001)	0	Local	Revenue Bond				
Easements(572001)	0	Local	Revenue Bond				
Buildings (573001)	0	Local	Revenue Bond				
Facilities (574001)	3,514,000	Local	Revenue Bond				
Consultant (524001)	348,400	Local	Revenue Bond				

Source of Funds	To Date	2006	2007	2008	2009	2010	2011-16	Total
Revenue Bond	3,862,400	0	0	0	0	0	0	3,862,400

DEPARTMENT OF WATERSHED MANAGEMENT PROJECT FACT SHEET

WBS NUMBER: 02.18.910

Project Description

Project Manager	John Waddington
Project Name	South River WRC Primary Clarifier Replacement
Program	Regulatory/Contract Compliance
Description	Project includes upgrades to an area of the plant which was not upgraded under the Senate Bill 500 Phosphorous Control Upgrades. The existing metal chain and fight sluddge removal mechanisms will be replaced with plastic chain and flight materials. In addtion an engoineering study of the perfromance and capacity of the clarifiers will be undertaken to determine if expansion or replacement of the primary clarifiers is necessary. Maintenance of the chain conveyor systems which operate the clarifiers is proving extremely costly, both in terms of materials and labor to undertake the work. A recent "labor only" quotation to repair three North Primaries was approaching $300,000 with the city supplied materials possibly contributing an additional $150,000 Historically, the reliability of the clarifiers has shown that a minimum of one clarifier will always be out of service for repair, reducing the capacity by 12.5%. For a number of years the plants have operated with three of the eight clarifiers out of service. The Design capacity of the existing clarifiers (all 8) is 50 MGD. The equipment performs very poorly during storms and heavily taxes the use of both the operators and maintenance staff.
Sponsor (Lead)	City of Atlanta
Council Districts	
NPUs	

Length in Feet		**Consent Decree**	No
Start Date	10/01/2006	**End Date**	11/19/2010
Cost Estimate	$1,750,000	**Estimated By**	
Total Funded	$0	**Total UnFunded**	$1,750,000

Justification

Employee Health & Safety	Not applicable
Consent Order/Regulatory Compliance	Not applicable
Customer Service	Not applicable
Service Capacity	The current 8 rectangular primary clarifiers are rated at 50 MGD. Historically, there has always been one or more clarifiers out of service at any time for maintaining the metal chain and flight sludge collector mechanisms which reducies the primary sedimentation capability of the plant to less than 43 MGD. Even minor storm flows require to be by-passed to the aeration basins.
Service Reliability/Risk/Security	Ineffective primary sedimentation and scum removal places undue stress on downstream processes leading to high sedimentaion in the aeration basins (causing poor air diffusion), excessive scum in the final clarifiers and ultimately to high backwash rates on the filters.
Cost Savings/Revenue Generation	Not applicable
Other	The high cost ($1.2M per annum, based on recent quotations) and labor intensive effort required to maintain 7 of the eight rectangular clarifiers to provide a maximum of 43MGD capacity, indicates that a lower maintenance system of sludge removal mechanisms or possibly new circular clarifiers providing a capacity of 85MGD (in line with anticipated future flows) without by-passing and would be highly beneficial in meeting capacity issues and reducing the stress on the downstream processes.

Cost

Phase	Phase Cost	Level	Funding	Year	Phase%	Amount	Acct #/Funder ID
Land (571001)	0	Local	Revenue Bond				
Easements(572001)	0	Local	Revenue Bond				
Buildings (573001)	0	Local	Revenue Bond				
Facilities (574001)	1,426,000	Local	Revenue Bond				
Consultant (524001)	324,000	Local	Revenue Bond				

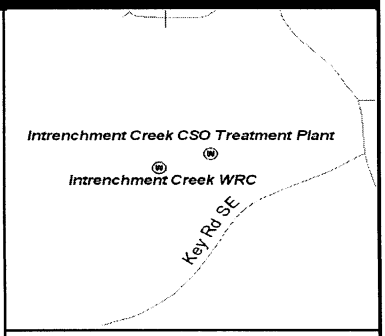
Source of Funds	To Date	2006	2007	2008	2009	2010	2011-16	Total
Revenue Bond	0	1,750,000	0	0	0	0	0	1,750,000

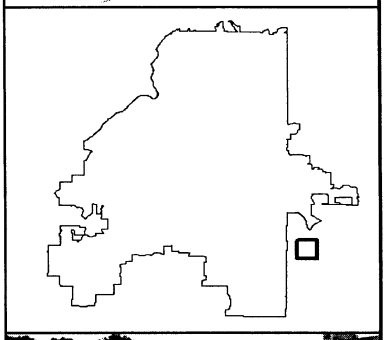
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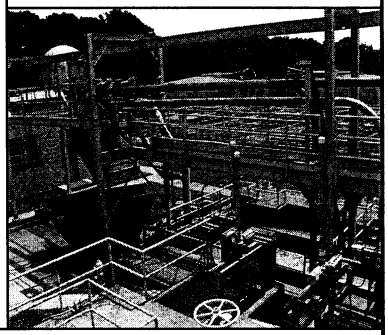
WBS NUMBER: 02.20.902

Project Description

Project Manager	Paula Days
Project Name	Intrenchment Creek WRC General Improvements
Program	Regulatory/Contract Compliance
Description	This project includes upgrading the grit removal system at the headworks, providing a permanent repair for the previously damaged section of the South River effluent force main, replacing Primary Sludge Pump No. 6 with a centrifugal pump (including all associated electrical upgrades) and upgrading exterior plant lighting.







Sponsor (Lead)	City of Atlanta		
Council Districts	1		
NPUs	W, Y, Z		
Length in Feet		**Consent Decree**	No
Start Date	12/01/2005	**End Date**	04/05/2007
Cost Estimate	$811,962	**Estimated By**	
Total Funded	$748,246	**Total UnFunded**	$63,716

Justification

Employee Health & Safety	Not applicable
Consent Order/Regulatory Compliance	Not applicable
Customer Service	Not applicable
Service Capacity	Not applicable
Service Reliability/Risk/Security	Not applicable
Cost Savings/Revenue Generation	Not applicable
Other	The grit removal process at the headworks currently causes significant wear on the conveyance system components. These upgrades will improve grit collection and ensure continuous operation of the grit removal system which is necessary for NPDES permit compliance. In 1998 the SR effluent main was damaged and a temporary repair was made. This work will verify that the previous repair is adequate or a permanent repair will be constructed. Failure of this line would preclude all discharge from the South River WRC. Recurring problems with Primary Sludge Pump No. 6 necessitate its replacement. The existing high mast lights can no longer be raised and lowered for maintenance. Upgrading and/or replacing these lights will increase the cost effectiveness of providing exterior lighting for the plant.

Cost

Phase	Phase Cost	Level	Funding	Year	Phase%	Amount	Acct #/Funder ID
Land (571001)	0	Local	Revenue Bond				
Easements(572001)	0	Local	Revenue Bond				
Buildings (573001)	0	Local	Revenue Bond				
Facilities (574001)	600,000	Local	Revenue Bond				
Consultant (524001)	211,962	Local	Revenue Bond				

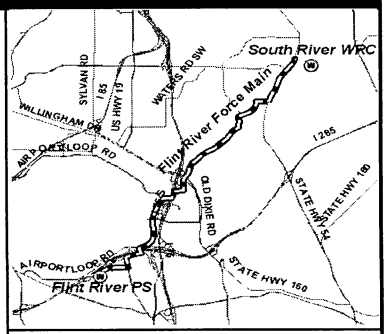
Source of Funds	To Date	2006	2007	2008	2009	2010	2011-16	Total
Revenue Bond	748,246	63,716	0	0	0	0	0	811,962

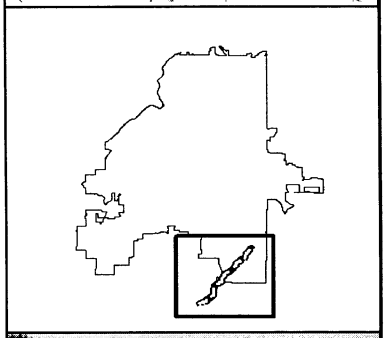
DEPARTMENT OF WATERSHED MANAGEMENT PROJECT FACT SHEET

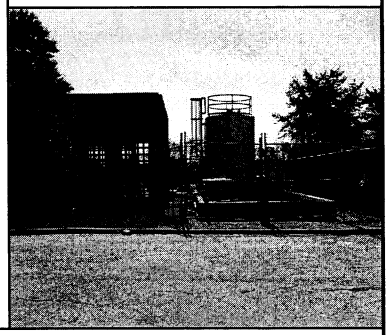
WBS NUMBER: 03.05.002

Project Description

Project Manager	John Reinhard
Project Name	Flint River Pump Station Replacement
Program	Regulatory/Contract Compliance
Description	This project includes replacing the existing 15 mgd, two-stage pump station with a single stage submersible pump station (up to 25 mgd) with 5 million gallons of storage. The work includes building a new pump station on the existing site and rehabilitating the existing pump station. The site for the new pump station and the replacement date will be determined by the master plan, the Program Management Team hydraulic study, the Airport expansion impacts, and the PSAT energy study.







Sponsor (Lead)	City of Atlanta		
Council Districts	Outside City Limits - CD		
NPUs	Outside City Limits - NPU		
Length in Feet		**Consent Decree**	No
Start Date	01/01/2009	**End Date**	02/01/2013
Cost Estimate	$14,850,000	**Estimated By**	
Total Funded	$0	**Total UnFunded**	$14,850,000

Justification

Employee Health & Safety	Not applicable
Consent Order/Regulatory Compliance	Not applicable
Customer Service	Not applicable
Service Capacity	Not applicable
Service Reliability/Risk/Security	Not applicable
Cost Savings/Revenue Generation	Not applicable
Other	The existing two-stage pumping system is not energy efficient. Peak flows (+17 mgd) exceed the present capacity of the pump station (14.5 mgd). The existing pump station is a retrofit and cannot be easily maintained. A recent >$500,000 emergency upgrade of the 1st stage pump station has extended the life for about 5 years. May have to do some interim improvements at 2nd stage to extend capacity such as repiping pump storage to utililze more of it during a storm event. Cost numbers updated to reflect higher than expected prices on bids and to include new pump storage rather than keeping existing. Cannot maintain existing pump storage and EPD wants regular maintenance. Need to replace station by 2010.

Cost

Phase	Phase Cost	Level	Funding	Year	Phase%	Amount	Acct #/Funder ID
Land (571001)	100,000	Local	Revenue Bond				
Easements(572001)	50,000	Local	Revenue Bond				
Buildings (573001)	0	Local	Revenue Bond				
Facilities (574001)	12,250,000	Local	Revenue Bond				
Consultant (524001)	2,450,000	Local	Revenue Bond				

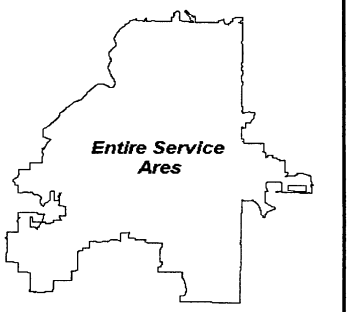
Source of Funds	To Date	2006	2007	2008	2009	2010	2011-16	Total
Revenue Bond	0	0	0	0	1,225,000	13,625,000		

DEPARTMENT OF WATERSHED MANAGEMENT PROJECT FACT SHEET

WBS NUMBER: 05.28.001

Project Description

Project Manager	Jerri Russell
Project Name	Watershed Master Plan
Program	Regulatory/Contract Compliance
Description	The overall scope of work is to develop and implement a Watershed Master Plan (WMP) that provides a long-range planning basis for the development of the City's watershed systems and facilities. The WMP will identify projects anticipated to be needed over the next 25 years, and will provide cost and scheduling information appropriate for the anticipated timeframe of the project development. The WMP will be based on the City's planning vision and financial plan, as well as regional and inter-jurisdictional watershed planning. The WMP will include projects associated with regulatory requirements, infrastructure needs, and cost-reduction opportunities. The scope of work includes developing the system and procedures necessary to provide for the ongoing maintenance and development of the Watershed Master Plan by City staff. Due to the funding source (water and sewer bonds) the work is limited to the water and wastewater systems, except as stormwater is directly related to water and wastewater work (CSO's, TMDL's, etc.)



Sponsor (Lead)	City of Atlanta		
Council Districts	1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12		
NPUs	A, B, C, D, E, F, G, H, I, J, K, L, M, N, O, P, R, S, T, V, W, X, Y, Z		
Length in Feet		**Consent Decree**	No
Start Date	08/21/2001	**End Date**	03/05/2007
Cost Estimate	$3,500,000	**Estimated By**	
Total Funded	$3,500,000	**Total UnFunded**	$0

City of Atlanta
Department of Watershed Management
Protecting Our Future

Justification

Employee Health & Safety	Not applicable
Consent Order/Regulatory Compliance	Not applicable
Customer Service	Not applicable
Service Capacity	Not applicable
Service Reliability/Risk/Security	Not applicable
Cost Savings/Revenue Generation	Not applicable
Other	This project develops a coordinated planning basis for developing Wastewater System projects. In doing so the project provides for the realization of significant cost-savings to the City as a result of advanced identification of City needs, ability to focus time and effort in the correct places, providing adequate time to accomplish necessary objectives such that work can be properly completed the first time around, and avoiding duplication of work by coordinating cross-departmental efforts.

Cost

Phase	Phase Cost	Level	Funding	Year	Phase%	Amount	Acct #/Funder ID
Land (571001)	0	Local	Revenue Bond				
Easements(572001)	0	Local	Revenue Bond				
Buildings (573001)	0	Local	Revenue Bond				
Facilities (574001)	0	Local	Revenue Bond				
Consultant (524001)	3,500,000	Local	Revenue Bond				

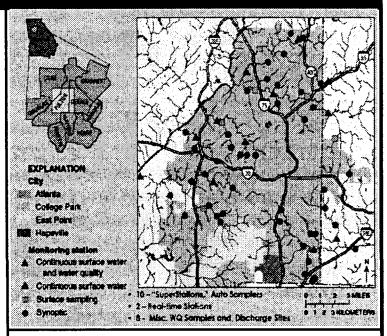
Source of Funds	To Date	2006	2007	2008	2009	2010	2011-16	Total
Revenue Bond	3,500,000	0	0	0	0	0	0	3,500,000

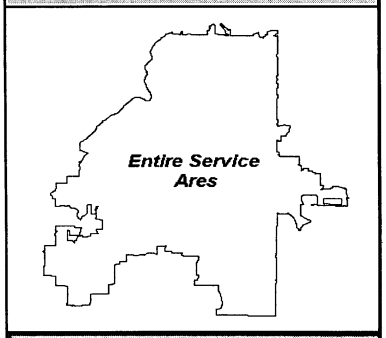
DEPARTMENT OF WATERSHED MANAGEMENT PROJECT FACT SHEET

WBS NUMBER: 07.03.001

Project Description

Project Manager	Tracy Hillick
Project Name	Watershed Monitoring Program
Program	Regulatory/Contract Compliance
Description	The following tasks will be performed to implement the Watershed Monitoring Program for all major watersheds within City limits, including Nancy, Peachtree, Proctor, Sandy, Lullwater, Utoy Creeks as well as the South River: Task 1-Project initiation, organization and planning; Task 2-Station selection, setup and installation to meet the monitoring objectives of the program, and develop a network that collects reliable data; Task 3-Water quality monitoring, maintenance, and data retrieval; Task 4-Biological monitoring to evaluate (biannually) the response of biotic integrity to watershed improvements; Task 5-Data management and reporting; Task 6-Public involvement; Task 7-Watershed management plan to develop realistic, flexible frameworks for watershed management that improve aquatic and biotic integrity and can be successfully implemented.





Sponsor (Lead)	City of Atlanta		
Council Districts	1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12		
NPUs	A, B, C, D, E, F, G, H, I, J, K, L, M, N, O, P, R, S, T, V, W, X, Y, Z		
Length in Feet		**Consent Decree**	No
Start Date	06/29/2001	**End Date**	11/07/2007
Cost Estimate	$8,583,000	**Estimated By**	
Total Funded	$6,262,250	**Total UnFunded**	$2,320,750

City of Atlanta
Department of Watershed Management
Protecting Our Future

Justification

Employee Health & Safety	Not applicable
Consent Order/Regulatory Compliance	Not applicable
Customer Service	Not applicable
Service Capacity	Not applicable
Service Reliability/Risk/Security	Not applicable
Cost Savings/Revenue Generation	Not applicable
Other	Implementation of a comprehensive Long-term Monitoring Program for all major watersheds within the City Limits, will enable the collection of data needed to satisfy current and potential future regulatory requirements and meet other program objectives, as follows: • Document stream improvements and any pollutant reduction • Relieve the City of the event-driven SSO Consent Decree requirements • Consolidate water quality and discharge sampling requirements • Satisfy WMP requirements associated with future wastewater discharge permit expansions • Assess baseline conditions and identify sources of impairment • Document stream improvements and identify new programs to address streams • Implement a public involvement program to educate and involve the public, which in turn provides the mandate for elected officials to balance economic development with environmental protection. • Provide a data management system to efficiently utilize available data, by developing a framework that helps store, retrieve, analyze, and report the data being collected.

Cost

Phase	Phase Cost	Level	Funding	Year	Phase%	Amount	Acct #/Funder ID
Land (571001)	0	Local	Revenue Bond				
Easements(572001)	0	Local	Revenue Bond				
Buildings (573001)	0	Local	Revenue Bond				
Facilities (574001)	0	Local	Revenue Bond				
Consultant (524001)	8,583,000	Local	Revenue Bond				

Source of Funds	To Date	2006	2007	2008	2009	2010	2011-16	Total
Revenue Bond	6,262,250	2,320,750	0	0	0	0	0	8,583,000

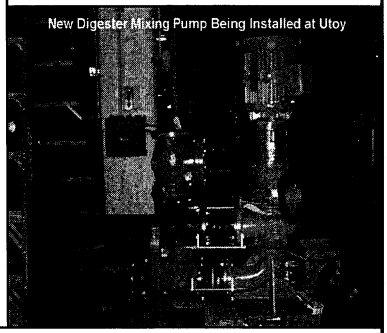
DEPARTMENT OF WATERSHED MANAGEMENT PROJECT FACT SHEET

WBS NUMBER: 07.79.001

Project Description

Project Manager	Rob Bush
Project Name	Bio-Solids Management Services
Program	Regulatory/Contract Compliance
Description	This project is for the capital portion of the Long-Term Biosolids Management Services Contract (FC-7338-01). The Long-Term Biosolids Management Services Contract project includes biosolids management at the RM Clayton, Utoy Creek, South River and Intrenchment Creek WRC's.




New Digester Mixing Pump Being Installed at Utoy

Sponsor (Lead)	City of Atlanta		
Council Districts	1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12		
NPUs	A, B, C, D, E, F, G, H, I, J, K, L, M, N, O, P, R, S, T, V, W, X, Y, Z		
Length in Feet		**Consent Decree**	No
Start Date	09/01/2002	**End Date**	10/29/2007
Cost Estimate	$39,069,919	**Estimated By**	
Total Funded	$37,048,674	**Total UnFunded**	$2,021,245

Justification

Employee Health & Safety	Not applicable
Consent Order/Regulatory Compliance	Not applicable
Customer Service	Not applicable
Service Capacity	Not applicable
Service Reliability/Risk/Security	Not applicable
Cost Savings/Revenue Generation	Not applicable
Other	In 2002 the City signed a contract with US Filter for the phased implementation of the long-term biosolids management services. These services include the design, construction, operation and maintenance of a well-managed, efficient and cost-effective Biosolids system capable of satisfying the Total Beneficial Reuse Milestone.

Cost

Phase	Phase Cost	Level	Funding	Year	Phase%	Amount	Acct #/Funder ID
Land (571001)	0	Local	Revenue Bond				
Easements(572001)	0	Local	Revenue Bond				
Buildings (573001)	35,286,919	Local	Revenue Bond				
Facilities (574001)	0	Local	Revenue Bond				
Consultant (524001)	3,783,000	Local	Revenue Bond				

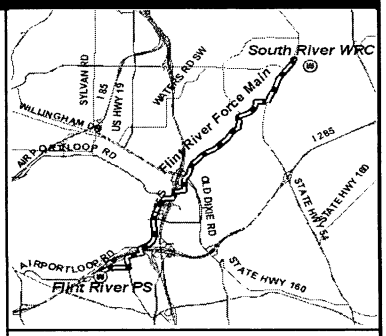
Source of Funds	To Date	2006	2007	2008	2009	2010	2011-16	Total
Revenue Bond	37,048,674	2,021,245	0	0	0	0	0	39,069,919

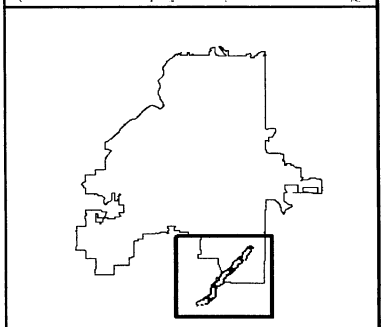
DEPARTMENT OF WATERSHED MANAGEMENT PROJECT FACT SHEET

WBS NUMBER: 09.02.901

Project Description

Project Manager	Paula Days
Project Name	Flint River Force Main Phase I
Program	Regulatory/Contract Compliance
Description	Phase 1 of the Flint River Force Main project includes the replacement of sections of the 24" Flint River Transmission Main that are determined to be a public safety hazard. (Work includes both gravity and pressurized sections). These sections will be replaced with 30" lined DIP. Phase 1A replaced 1405 feet of pipe from the high point (STA 149+50) to the railroad tracks (STA 135+33). Phase 1B will replace a 3200 foot section along School Drive and Jonesboro Rd (STA 54.90 to STA 24+00) and includes some point repairs. The Phase 1C scope will be determined upon completion of the pipeline evaluation survey and will replace deteriorated sections of the gravity and pressurized pipe.





Sponsor (Lead)	City of Atlanta		
Council Districts	1, 12		
NPUs	Y, Z		
Length in Feet		**Consent Decree**	No
Start Date	09/01/2002	**End Date**	07/26/2006
Cost Estimate	$8,612,522	**Estimated By**	
Total Funded	$1,352,023	**Total UnFunded**	$7,260,499

City of Atlanta
Department of Watershed Management
Protecting Our Future

Justification

Employee Health & Safety	Not applicable
Consent Order/Regulatory Compliance	Not applicable
Customer Service	Not applicable
Service Capacity	Not applicable
Service Reliability/Risk/Security	Not applicable
Cost Savings/Revenue Generation	Not applicable
Other	The pipeline has experience significant deterioration in various locations due to hydrogen sulfide attack. The extent of replacement needed due to corrosion continues to be evaluated at this time. Future increased capacity needs rule out slip lining the pipe and support increasing the size of the line.

Cost

Phase	Phase Cost	Level	Funding	Year	Phase%	Amount	Acct #/Funder ID
Land (571001)	80,000	Local	Revenue Bond				
Easements(572001)	120,000	Local	Revenue Bond				
Buildings (573001)	0	Local	Revenue Bond				
Facilities (574001)	7,060,499	Local	Revenue Bond				
Consultant (524001)	1,352,023	Local	Revenue Bond				

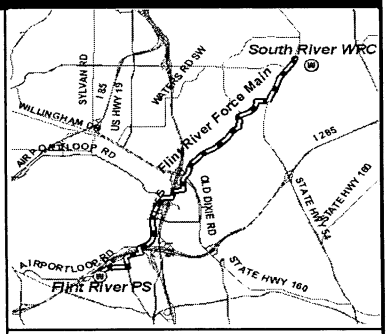
Source of Funds	To Date	2006	2007	2008	2009	2010	2011-16	Total
Revenue Bond	1,352,023	7,260,499	0	0	0	0	0	8,612,522

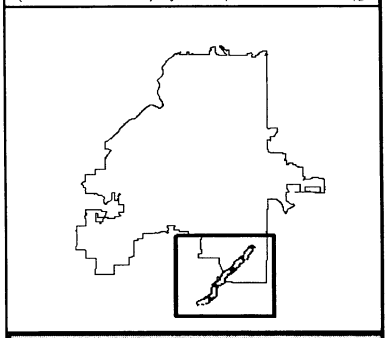
DEPARTMENT OF WATERSHED MANAGEMENT PROJECT FACT SHEET

WBS NUMBER: 09.02.902

Project Description

Project Manager	Paula Days
Project Name	Flint River Force Main Phase II
Program	Regulatory/Contract Compliance
Description	Phase 2 of the Flint River Force Main project includes replacing the remaining 24" diameter gravity portion of the pipeline. This includes from STA24+00 to the start of the DOT SR54 upgrade (STA6+50) and from the end of the DOT SR54 upgrade to the end of the pipeline, including the portion of the pipeline located within the South River WRC. These sections will be replaced with 30" lined DIP. Total replacement length is estimated at 2,750 ft.





Sponsor (Lead)	City of Atlanta		
Council Districts	1, 12		
NPUs	Y, Z		
Length in Feet		**Consent Decree**	No
Start Date	05/02/2005	**End Date**	10/06/2007
Cost Estimate	$3,175,304	**Estimated By**	
Total Funded	$315,304	**Total UnFunded**	$2,860,000

City of Atlanta
Department of Watershed Management
Protecting Our Future

Justification

Employee Health & Safety	Not applicable
Consent Order/Regulatory Compliance	Not applicable
Customer Service	Not applicable
Service Capacity	Not applicable
Service Reliability/Risk/Security	Not applicable
Cost Savings/Revenue Generation	Not applicable
Other	The pipeline has experience significant deterioration in various locations due to hydrogen sulfide attack. The extent of replacement needed due to corrosion is being evaluated at this time. Future increased capacity needs rule out slip lining the pipe and support increasing the size of the line.

Cost

Phase	Phase Cost	Level	Funding	Year	Phase%	Amount	Acct #/Funder ID
Land (571001)	0	Local	Revenue Bond				
Easements(572001)	0	Local	Revenue Bond				
Buildings (573001)	0	Local	Revenue Bond				
Facilities (574001)	2,600,000	Local	Revenue Bond				
Consultant (524001)	575,304	Local	Revenue Bond				

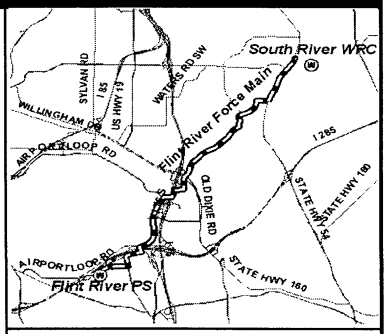
Source of Funds	To Date	2006	2007	2008	2009	2010	2011-16	Total
Revenue Bond	315,304	2,860,000	0	0	0	0	0	3,175,304

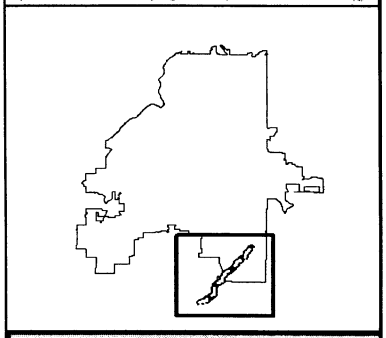
DEPARTMENT OF WATERSHED MANAGEMENT PROJECT FACT SHEET

WBS NUMBER: 09.02.903

Project Description

Project Manager	Paula Days
Project Name	Flint River Force Main Phase III
Program	Regulatory/Contract Compliance
Description	This work includes replacing the existing force main from the Flint River pump station to the high point located at the intersection of Central Avenue with Brown's Mill Road with approximately 15,000 linear feet of 30-inch DIP.





Sponsor (Lead)	City of Atlanta		
Council Districts	1, 12		
NPUs	Y, Z		
Length in Feet		**Consent Decree**	No
Start Date	06/01/2007	**End Date**	09/03/2009
Cost Estimate	$12,000,000	**Estimated By**	
Total Funded	$0	**Total UnFunded**	$12,000,000

City of Atlanta
Department of Watershed Management
Protecting Our Future

Justification

Employee Health & Safety	Not applicable
Consent Order/Regulatory Compliance	Not applicable
Customer Service	Not applicable
Service Capacity	Not applicable
Service Reliability/Risk/Security	Not applicable
Cost Savings/Revenue Generation	Not applicable
Other	Corrosion analysis in conjunction with capacity requirements is anticipated to dictate that this entire section of the line be replaced. (Peak flow to the pump station currently equals available capacity.) Growth projections determined as part of the Watershed Master Plan, in conjunction with hydraulic modeling, will determine when the capacity is expected to be exceeded.

Cost

Phase	Phase Cost	Level	Funding	Year	Phase%	Amount	Acct #/Funder ID
Land (571001)	0	Local	Revenue Bond				
Easements(572001)	0	Local	Revenue Bond				
Buildings (573001)	0	Local	Revenue Bond				
Facilities (574001)	10,505,000	Local	Revenue Bond				
Consultant (524001)	1,495,000	Local	Revenue Bond				

Source of Funds	To Date	2006	2007	2008	2009	2010	2011-16	Total
Revenue Bond	0	0	11,125,000	875,000	0	0	0	12,000,000

DEPARTMENT OF WATERSHED MANAGEMENT PROJECT FACT SHEET

WBS NUMBER: 99.02.007

Project Description

Project Manager	Calculation
Project Name	Reserve for Appropriations - Regulatory or Contract Compliance
Program	Regulatory/Contract Compliance
Description	These reserve amounts are established for the Clean Water Atlanta capital projects in the event of significant increases in the scope and cost of identified projects, or for new projects not foreseen at this time that are related to implementation of projects identified in the CIP, or for other justifiable and unforeseen factors. These amounts are in addition to any reserve for appropriations established by by the Finance Department related to any bond obligation requirement. This reserve may be funded, as needed, by short term debt instruments, if not funded via bond funds.
Sponsor (Lead)	City of Atlanta
Council Districts	1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12
NPUs	A, B, C, D, E, F, G, H, I, J, K, L, M, N, O, P, R, S, T, V, W, X, Y, Z



Length in Feet		**Consent Decree**	No
Start Date	01/01/2005	**End Date**	12/31/2009
Cost Estimate	$4,207,000	**Estimated By**	
Total Funded	$0	**Total UnFunded**	$4,207,000

City of Atlanta
Department of Watershed Management
Protecting Our Future

Justification

Employee Health & Safety	Not applicable
Consent Order/Regulatory Compliance	Not applicable
Customer Service	Not applicable
Service Capacity	Not applicable
Service Reliability/Risk/Security	Not applicable
Cost Savings/Revenue Generation	Not applicable
Other	It is prudent to plan for unforeseen project costs at the initial phase of this large and comprehensive capital projects undertaking.

Cost

Phase	Phase Cost	Level	Funding	Year	Phase%	Amount	Acct #/Funder ID
Land (571001)	0	Local	Revenue Bond				
Easements(572001)	0	Local	Revenue Bond				
Buildings (573001)	0	Local	Revenue Bond				
Facilities (574001)	4,207,000	Local	Revenue Bond				
Consultant (524001)	0	Local	Revenue Bond				

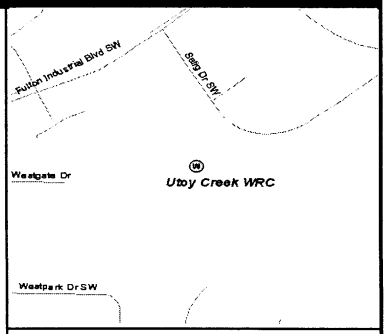
Source of Funds	To Date	2006	2007	2008	2009	2010	2011-16	Total
Revenue Bond	0	1,170,000	1,557,000	380,000	60,000	540,000	500,000	4,207,000

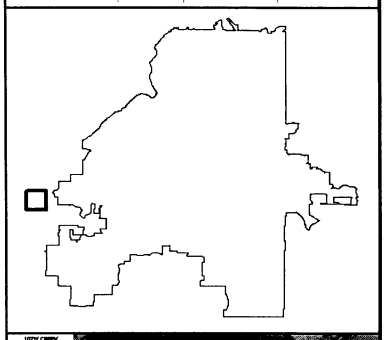
DEPARTMENT OF WATERSHED MANAGEMENT PROJECT FACT SHEET

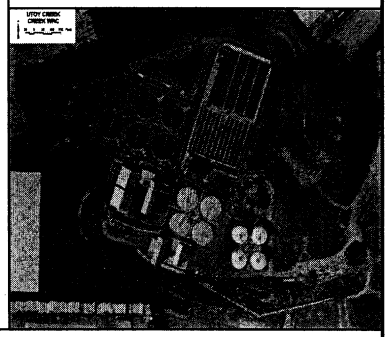
WBS NUMBER: 02.15.004

Project Description

Project Manager	Marcia Hurd-Wade
Project Name	Utoy Creek - Maintenance Building Improvements
Program	System Renewal/Operational Reliability
Description	This project includes the design and construction of a maintenance building for the Utoy Creek WRC.







Sponsor (Lead)	City of Atlanta		
Council Districts	10		
NPUs	H, I, P, R		
Length in Feet		**Consent Decree**	No
Start Date	11/01/2005	**End Date**	08/29/2008
Cost Estimate	$1,962,000	**Estimated By**	
Total Funded	$0	**Total UnFunded**	$1,962,000

Justification

Employee Health & Safety	Not applicable
Consent Order/Regulatory Compliance	Not applicable
Customer Service	Not applicable
Service Capacity	Not applicable
Service Reliability/Risk/Security	Not applicable
Cost Savings/Revenue Generation	Not applicable
Other	The Utoy Creek WRC does not currently have a maintenance building. Maintenance performed on site is conducted in borrowed space around the site, which is not necessarily well suited for such work, but is all that is available. This project will provide suitable space for performing maintenance that is most cost-effectively performed on site.

Cost

Phase	Phase Cost	Level	Funding	Year	Phase%	Amount	Acct #/Funder ID
Land (571001)	0	Local	Revenue Bond				
Easements(572001)	0	Local	Revenue Bond				
Buildings (573001)	0	Local	Revenue Bond				
Facilities (574001)	1,582,000	Local	Revenue Bond				
Consultant (524001)	380,000	Local	Revenue Bond				

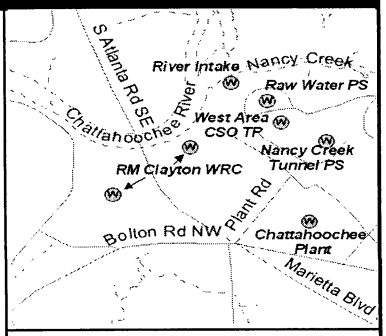
Source of Funds	To Date	2006	2007	2008	2009	2010	2011-16	Total
Revenue Bond	0	1,553,000	409,000	0	0	0	0	1,962,000

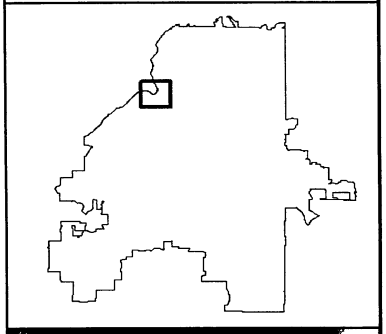
DEPARTMENT OF WATERSHED MANAGEMENT PROJECT FACT SHEET

WBS NUMBER: 02.17.020

Project Description

Project Manager	Bill Brigham
Project Name	RM Clayton - Landscaping Improvements
Program	System Renewal/Operational Reliability
Description	This project includes the installation of a trail, buffer and landscaping improvements along the perimeter of the RM Clayton facility. Improvements which are currently underway include improving the landscaping at the facility entrance and along Marietta Road, Bolton Road and Barnett Drive. Long-term improvements include further improvements to the site entrance, the installation of a trail, and additional landscaping and buffer improvements along the site perimeter. The long-term improvements can not be effectively implemented until construction at the RM Clayton facility (e.g. construction of the Nancy Creek pump station and tunnel, the West Area CSO facility and the West Area CSO tunnel) is complete.







Sponsor (Lead)	City of Atlanta		
Council Districts	8, 9		
NPUs	A, C, D		
Length in Feet		**Consent Decree**	No
Start Date	08/01/2001	**End Date**	05/10/2007
Cost Estimate	$2,836,000	**Estimated By**	
Total Funded	$2,836,000	**Total UnFunded**	$0

Justification

Employee Health & Safety	Not applicable
Consent Order/Regulatory Compliance	Not applicable
Customer Service	Not applicable
Service Capacity	Not applicable
Service Reliability/Risk/Security	Not applicable
Cost Savings/Revenue Generation	Not applicable
Other	These improvements were developed as part of the Good Neighbor Program in conjunction with the plant upgrades constructed as part of the phosphorus removal program.

Cost

Phase	Phase Cost	Level	Funding	Year	Phase%	Amount	Acct #/Funder ID
Land (571001)	0	Local	Revenue Bond				
Easements(572001)	0	Local	Revenue Bond				
Buildings (573001)	0	Local	Revenue Bond				
Facilities (574001)	2,586,000	Local	Revenue Bond				
Consultant (524001)	250,000	Local	Revenue Bond				

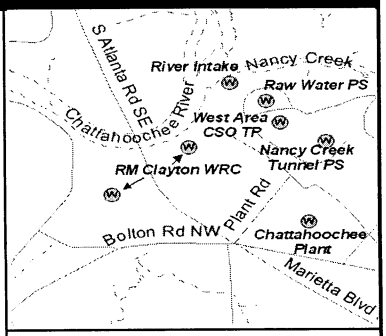
Source of Funds	To Date	2006	2007	2008	2009	2010	2011-16	Total
Revenue Bond	2,836,000	0	0	0	0	0	0	2,836,000

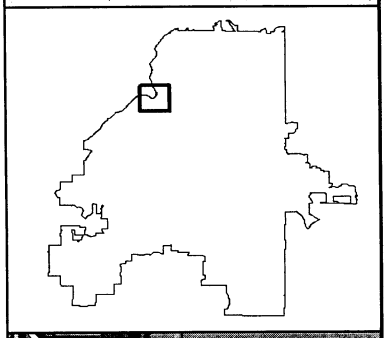
DEPARTMENT OF WATERSHED MANAGEMENT PROJECT FACT SHEET

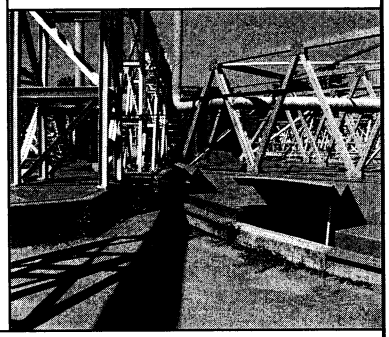
WBS NUMBER: 02.17.050

Project Description

Project Manager	Rob Bush
Project Name	RM Clayton - Primary Area Upgrades
Program	System Renewal/Operational Reliability
Description	This project includes upgrades to Area Drainage Building, modifications to the odor control ductwork located in the Primary Area, structural repairs in the primary sludge pump house and tunnels, installation of liquid level detection and monitoring in the primary sludge pump house basement, replacement of the primary clarifier scum pumps, replacement of the primary clarifier area drainage system, and the replacement of significant portions of the process and utility piping located in the Primary Area including the primary sludge piping system, the centrifugal pumping system, and storm drain piping.







Sponsor (Lead)	City of Atlanta		
Council Districts	8, 9		
NPUs	A, C, D		
Length in Feet		**Consent Decree**	No
Start Date	08/02/2004	**End Date**	01/30/2009
Cost Estimate	$5,412,555	**Estimated By**	
Total Funded	$1,772,366	**Total UnFunded**	$3,640,189

Justification

Employee Health & Safety	Not applicable
Consent Order/Regulatory Compliance	Not applicable
Customer Service	Not applicable
Service Capacity	Not applicable
Service Reliability/Risk/Security	Not applicable
Cost Savings/Revenue Generation	Not applicable
Other	These facilities were not upgraded as part of Senate Bill 500 Phosphorus Control Upgrades. Repairs to the buildings and tunnels are required to maintain structural integrity and prevent leakage. The piping systems have reached, or are approaching, the end of their useful life.

Cost

Phase	Phase Cost	Level	Funding	Year	Phase%	Amount	Acct #/Funder ID
Land (571001)	0	Local	Revenue Bond				
Easements(572001)	0	Local	Revenue Bond				
Buildings (573001)	0	Local	Revenue Bond				
Facilities (574001)	3,640,189	Local	Revenue Bond				
Consultant (524001)	1,772,366	Local	Revenue Bond				

Source of Funds	To Date	2006	2007	2008	2009	2010	2011-16	Total
Revenue Bond	1,772,366	3,640,189	0	0	0	0	0	5,412,555

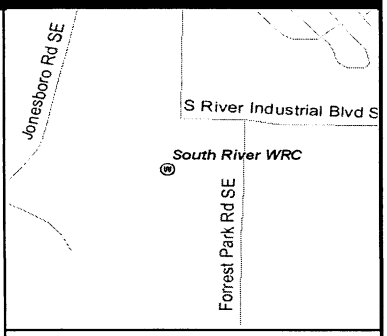
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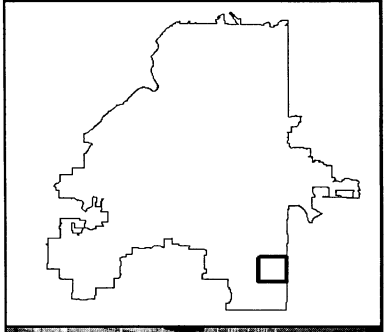
WBS NUMBER: 02.18.901

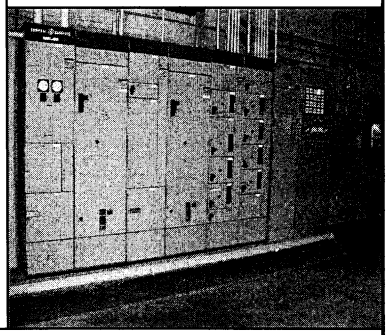
Project Description

Project Manager	John Waddington
Project Name	South River - Small Capital Projects
Program	System Renewal/Operational Reliability
Description	This project includes a number of individual projects that are required at the South River WRC that are not large enough in magnitude to require separate CIP entries. These projects are intended to be implemented over multiple years. (See funding schedule below.) The justification for each work item is enumerated at the far right of each line item; consult legend in Justification Section below. The individual projects are as follows: A. Replace the electrical panel and MCCs at the Jonesboro Road Pump Station and integrate into the Foxboro Distributed Control System-2,3,6 B. Replace Controls on WAS and RAS pumps, rebuild check valves (and piping) and install isolation valves downstream.-2,3, 5,6 C. Replace South primary scum pumping system and clear North and South Primary Pumping Stations drains and replace sump pumps and controls-1,2 D. Replace existing plant wide re-use water system with alternative system which is not reliant on pumped water storage.-2,3 E. Improvements to Sodium Hypochlorite dump tank system to provide effective dosing in the event of partial short term power failure or prolonged total power failure. -1,5,6 F. Modifications to the start conditions of the filter backwash blowers to provide for off-load start-up.-6,7
Sponsor (Lead)	City of Atlanta
Council Districts	1, 12
NPUs	Z

Length in Feet		**Consent Decree**	No
Start Date	01/03/2006	**End Date**	03/03/2011
Cost Estimate	$4,622,150	**Estimated By**	
Total Funded	$0	**Total UnFunded**	$4,622,150







Justification

Employee Health & Safety	Not applicable
Consent Order/Regulatory Compliance	Not applicable
Customer Service	Not applicable
Service Capacity	Not applicable
Service Reliability/Risk/Security	Not applicable
Cost Savings/Revenue Generation	Not applicable
Other	The following list summarizes the justification for the above project elements. Each project element above lists the requirements that are driving each need to the right of the project title according to the following legend: 1. Code/Permit Compliance 2. Equipment Maintenance/Repair 3. Replacement of Aged/Damaged Assets 4. Capacity Improvement 5. Treatment Improvement 6. Process Control Improvement 7. Safety

Cost

Phase	Phase Cost	Level	Funding	Year	Phase%	Amount	Acct #/Funder ID
Land (571001)	0	Local	Revenue Bond				
Easements(572001)	0	Local	Revenue Bond				
Buildings (573001)	0	Local	Revenue Bond				
Facilities (574001)	3,746,150	Local	Revenue Bond				
Consultant (524001)	876,000	Local	Revenue Bond				

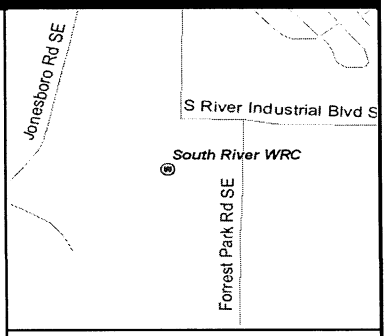
Source of Funds	To Date	2006	2007	2008	2009	2010	2011-16	Total
Revenue Bond	0	202,000	1,816,000	271,000	2,333,150	0	0	4,622,150

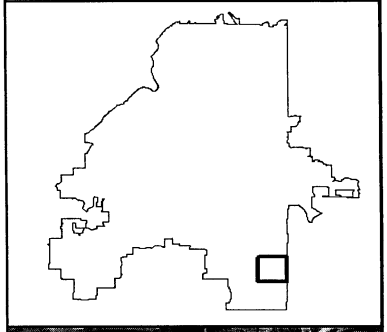
DEPARTMENT OF WATERSHED MANAGEMENT PROJECT FACT SHEET

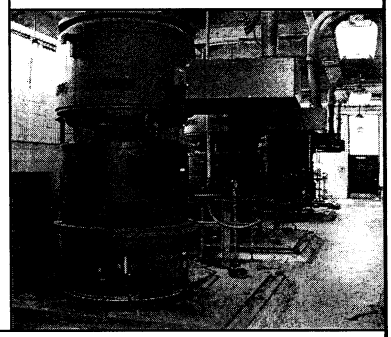
WBS NUMBER: 02.18.903

Project Description

Project Manager	John Waddington
Project Name	South River WRC Effluent Pumping Station Upgrade
Program	System Renewal/Operational Reliability
Description	This project includes upgrading the pumping station and/or providing storage to handle current and future peak flows that are projected to reach 110mgd. Work also includes upgrading the control system and the electrical equipment, as well as replacing the pump discharge piping and valves.







Sponsor (Lead)	City of Atlanta		
Council Districts	1, 12		
NPUs	Z		
Length in Feet		**Consent Decree**	No
Start Date	08/02/2004	**End Date**	08/01/2008
Cost Estimate	$1,750,000	**Estimated By**	
Total Funded	$0	**Total UnFunded**	$1,750,000

Justification

Employee Health & Safety	Not applicable
Consent Order/Regulatory Compliance	Consent Order requirement that the pump station should meet maximum flows with the largest or equal pump out of service indicates that the pump station needs to be upgraded to meet current and anticipated future peak flows.
Customer Service	Not applicable
Service Capacity	Not applicable
Service Reliability/Risk/Security	Obsolete controls make repair and maintenance extremely difficult resulting in prolonged downtime and high levels of unreliability.
Cost Savings/Revenue Generation	Not applicable
Other	This pump station is approaching 20 years of age and needs to be upgraded to restore capacity. The capacity of the existing pump station (71mgd) was reached in 2003. Additional capacity is anticipated to be required as a result of the ongoing sewer system improvements. In order to comply with the South River National Pollutant Discharge Elimination System (NPDES) permit, this pump station must have adequate capacity to pump the flow treated at the South River WRC.

Cost

Phase	Phase Cost	Level	Funding	Year	Phase%	Amount	Acct #/Funder ID
Land (571001)	0	Local	Revenue Bond				
Easements(572001)	0	Local	Revenue Bond				
Buildings (573001)	0	Local	Revenue Bond				
Facilities (574001)	1,044,000	Local	Revenue Bond				
Consultant (524001)	706,000	Local	Revenue Bond				

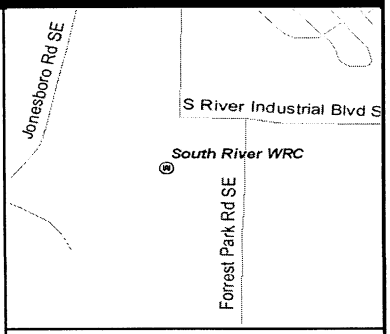
Source of Funds	To Date	2006	2007	2008	2009	2010	2011-16	Total
Revenue Bond	0	1,530,000	220,000	0	0	0	0	1,750,000

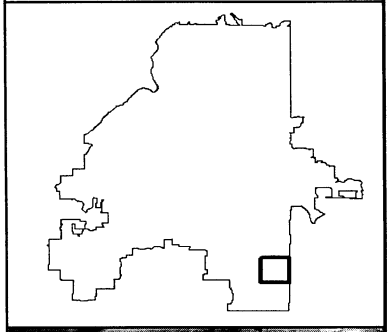
DEPARTMENT OF WATERSHED MANAGEMENT PROJECT FACT SHEET

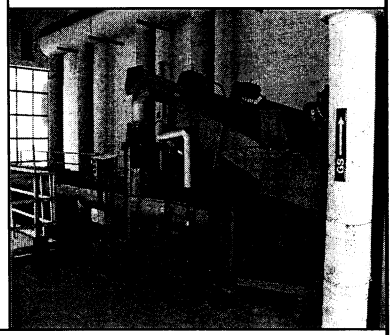
WBS NUMBER: 02.18.904

Project Description

Project Manager	John Waddington
Project Name	South River - Upgrade of Solids Handling at Headworks
Program	System Renewal/Operational Reliability
Description	This project involves replacing the failed/failing solids handling equipment in the Bar Screen Area, the Grit and Dumpster Area, and the Drum Screen Compactor Area, with four simplified conveying systems. All four conveyors will be of identical design with full commonality of parts. The proposed conveying system is currently in use at the Jonesboro Road Influent Station and has proven to be a reliable and easily maintained system.







Sponsor (Lead)	City of Atlanta		
Council Districts	1, 2, 12		
NPUs	Z		
Length in Feet		**Consent Decree**	No
Start Date	10/11/2004	**End Date**	04/29/2007
Cost Estimate	$877,000	**Estimated By**	
Total Funded	$877,000	**Total UnFunded**	$0

Justification

Employee Health & Safety	Failure of the existing equipment requires operators to manually transport screenings from the bar screens to the dumpsters placing them at substantial health risk.
Consent Order/Regulatory Compliance	Not applicable
Customer Service	Not applicable
Service Capacity	Not applicable
Service Reliability/Risk/Security	Failure of the preliminary treatment areas results in overloading of downstream processes causing premature failure of equipment and loss of capacity.
Cost Savings/Revenue Generation	Not applicable
Other	The project is required due to the poor condition and functionality of the solids conveying systems in the preliminary treatment area. The inability of the existing systems to effectively handle the material results in blockage of equipment, increased wear and tear on the equipment, and the need for constant attention from maintenance personnel. Eight out of twelve conveyors/compactors are out of service and the remainder are likely to fail within 6-12 months. If the problems are not resolved they will result in overloading and premature failure of downstream processes.

Cost

Phase	Phase Cost	Level	Funding	Year	Phase%	Amount	Acct #/Funder ID
Land (571001)	0	Local	Revenue Bond				
Easements(572001)	0	Local	Revenue Bond				
Buildings (573001)	0	Local	Revenue Bond				
Facilities (574001)	792,000	Local	Revenue Bond				
Consultant (524001)	85,000	Local	Revenue Bond				

Source of Funds	To Date	2006	2007	2008	2009	2010	2011-16	Total
Revenue Bond	0	877,000	0	0	0	0	0	877,000

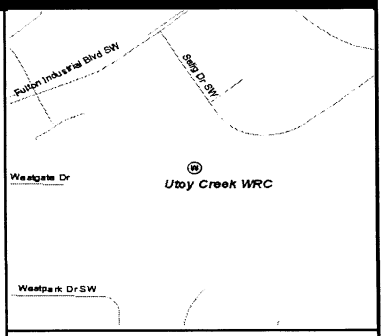
DEPARTMENT OF WATERSHED MANAGEMENT PROJECT FACT SHEET

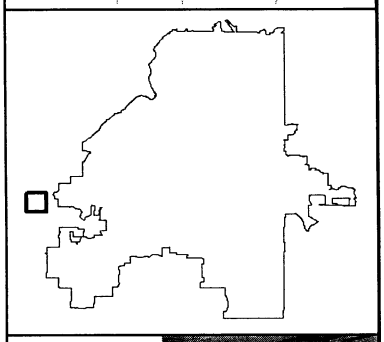
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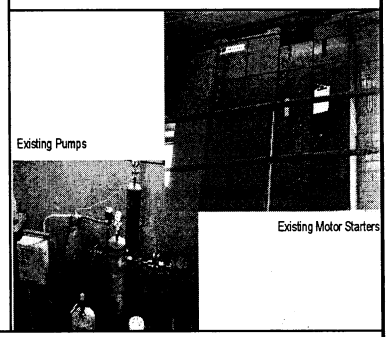
Project Description

Project Manager	David Winters
Project Name	Utoy Creek - Small Capital Projects
Program	System Renewal/Operational Reliability
Description	This project includes a number of individual projects that are required at the Utoy Creek WRC that are not large enough in magnitude to require separate CIP entries. These projects are intended to be implemented over multiple years. (See funding schedule below.) The justification for each work item is enumerated at the far right of each line item; consult legend in Justification Section below. The individual projects are as follows: A. Primary Sludge Pumping Station Rehabilitation – 1, 2, 3, 5 B. Sodium Hypochlorite for Nocardia Foam Removal – 5 C. Ferric Chloride Addtion System upstream of Filtration – 4, 5 D. Alkalinity Meter in Mixed Liquor Channel – 6 E. Permanent Dewatering of Electrical Manholes near Secondary Clarifiers – 2 F. Miscellaneous Lifting Equipment Improvements – 2, 3 G. Potable Water System Analysis and Fire Hydrant Replacement – 1, 2, 3, 4 H. Paved Access to Secondary Scum Pumping Stations – 2 I. Screenings Handling Improvements – 1, 2, 5 J. Upgrades to the Utoy Creek Pumping Station – 2, 3, 4, 5, 6 K. Post Aeration Gate and Valve Improvements – 2, 3, 5, 6 L. Filter Building Wall Replacement – 1, 3 M. Foxboro Distributed Control System (DCS) Upgrades – 3, 5, 6
Sponsor (Lead)	City of Atlanta
Council Districts	10
NPUs	H, I, P, R

Length in Feet		**Consent Decree**	No
Start Date	01/02/2006	**End Date**	03/03/2011
Cost Estimate	$2,070,000	**Estimated By**	
Total Funded	$0	**Total UnFunded**	$2,070,000







Justification

Employee Health & Safety	Not applicable
Consent Order/Regulatory Compliance	Not applicable
Customer Service	Not applicable
Service Capacity	Not applicable
Service Reliability/Risk/Security	Not applicable
Cost Savings/Revenue Generation	Not applicable
Other	The following list summarizes the justification for the above project elements. Each project element above lists the requirements that are driving each need to the right of the project title according to the following legend: 1. Code Compliance 2. Equipment Maintenance 3. Replacement of Aged/Damaged Assets 4. Capacity Improvement 5. Treatment Improvement 6. Process Control Improvement

Cost

Phase	Phase Cost	Level	Funding	Year	Phase%	Amount	Acct #/Funder ID
Land (571001)	0	Local	Revenue Bond				
Easements(572001)	0	Local	Revenue Bond				
Buildings (573001)	0	Local	Revenue Bond				
Facilities (574001)	1,627,000	Local	Revenue Bond				
Consultant (524001)	443,000	Local	Revenue Bond				

Source of Funds	To Date	2006	2007	2008	2009	2010	2011-16	Total
Revenue Bond	0	269,000	1,801,000	0	0	0	0	2,070,000

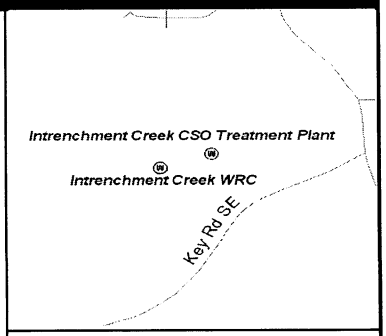
DEPARTMENT OF WATERSHED MANAGEMENT PROJECT FACT SHEET

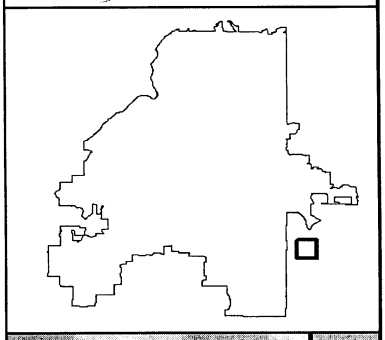
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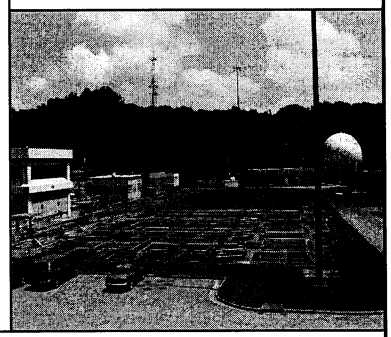
Project Description

Project Manager	Paula Days
Project Name	Intrenchment Creek - Small Capital Projects
Program	System Renewal/Operational Reliability
Description	This project includes a number of individual projects that are required at the Intrenchment Creek WRC that are not large enough in magnitude to require separate CIP entries. These projects are intended to be implemented over multiple years. (See funding schedule below.) The justification for each work item is enumerated at the far right of each line item; consult legend in Justification Section below. The individual projects are as follows: A. Replace the HVAC system and carpets and furniture in the Administration Building.-3 B. Rehabilitate the primary clarifiers (install separate drive mechanisms for each clarifier; replace piping and pipe supports in the primary sludge valve pits).-2,3,4,5 C. Rehabilitate or replace effluent launders in the Intermediate Clarifiers.-3,5 D. Rehabilitate the twelve Trickling Filters distributor arms (level arms; inspect and replace spray nozzle and deflector plates as needed; inspect bearings; and replace endcap on each arm).-2,5 E. Upgrade Intermediate Pumping Station (replace drypit submersible pumps and entire electrical and control system).-2,3,5,6 F. Upgrade Potable Water Piping (model the water distribution system; identify and repair blockages and constricted piping; install parallel pipes for better flow and pressure).-2,3,5
Sponsor (Lead)	City of Atlanta
Council Districts	1
NPUs	W, Z

Length in Feet		**Consent Decree**	No
Start Date	01/02/2006	**End Date**	03/03/2011
Cost Estimate	$1,677,000	**Estimated By**	
Total Funded	$0	**Total UnFunded**	$1,677,000







Justification

Employee Health & Safety	Not applicable
Consent Order/Regulatory Compliance	Not applicable
Customer Service	Not applicable
Service Capacity	Not applicable
Service Reliability/Risk/Security	Not applicable
Cost Savings/Revenue Generation	Not applicable
Other	The following list summarizes the justification for the above project elements. Each project element above lists the requirements that are driving each need to the right of the project title according to the following legend: 1. Code/Permit Compliance 2. Equipment Maintenance/Repair 3. Replacement of Aged/Damaged Assets 4. Capacity Improvement 5. Treatment Improvement 6. Process Control Improvement 7. Safety

Cost

Phase	Phase Cost	Level	Funding	Year	Phase%	Amount	Acct #/Funder ID
Land (571001)	0	Local	Revenue Bond				
Easements(572001)	0	Local	Revenue Bond				
Buildings (573001)	0	Local	Revenue Bond				
Facilities (574001)	1,176,000	Local	Revenue Bond				
Consultant (524001)	501,000	Local	Revenue Bond				

Source of Funds	To Date	2006	2007	2008	2009	2010	2011-16	Total
Revenue Bond	0	375,000	1,302,000	0	0	0	0	1,677,000

DEPARTMENT OF WATERSHED MANAGEMENT PROJECT FACT SHEET

WBS NUMBER: 03.03.050

Project Description

Project Manager	John Reinhard
Project Name	Small PS Upgrades (Highlands, Niskey Lake 1 & 2, and Cascade Road)
Program	System Renewal/Operational Reliability
Description	This project includes the replacement of the dry well pump stations with new submersible pump stations at Highlands, Niskey Lake No.1 and Niskey Lake No.2. Note that Cascade should be deleted from the project title.
Sponsor (Lead)	City of Atlanta
Council Districts	10, 11
NPUs	A, H, I, P, R, S

Length in Feet		**Consent Decree**	No
Start Date	12/04/2006	**End Date**	01/15/2010
Cost Estimate	$2,931,000	**Estimated By**	
Total Funded	$0	**Total UnFunded**	$2,931,000



Justification

Employee Health & Safety	Not applicable
Consent Order/Regulatory Compliance	Not applicable
Customer Service	Not applicable
Service Capacity	Not applicable
Service Reliability/Risk/Security	Not applicable
Cost Savings/Revenue Generation	Not applicable
Other	The Niskey Lake Pump Stations and the Highlands Pump Station were installed in approximately 1968, 1983 and 1992 respectively. Rather than due an upgrade of only the electrical and pumps, Operations wants to replace the stations with submersible stations within the next 3-5 years. They will use maintenance budget to maintain them until then. This will eliminate confined space issures (Niskey 1 and 2), flooding concernes (Niskey 1 and 2), priming issues (Highlands) and generally replace outdated components that are difficult to maintain. Sufficient capacity is another future issure at Niskey 1 and 2.

Cost

Phase	Phase Cost	Level	Funding	Year	Phase%	Amount	Acct #/Funder ID
Land (571001)	0	Local	Revenue Bond				
Easements(572001)	15,000	Local	Revenue Bond				
Buildings (573001)	0	Local	Revenue Bond				
Facilities (574001)	2,430,000	Local	Revenue Bond				
Consultant (524001)	486,000	Local	Revenue Bond				

Source of Funds	To Date	2006	2007	2008	2009	2010	2011-16	Total
Revenue Bond	0	0	243,000	2,688,000	0	0	0	2,931,000

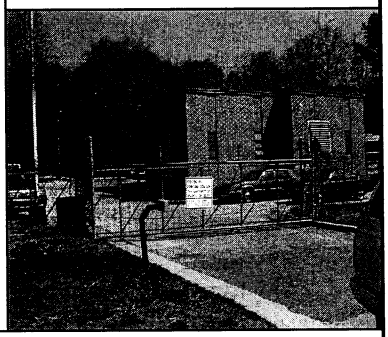
DEPARTMENT OF WATERSHED MANAGEMENT PROJECT FACT SHEET

WBS NUMBER: 03.06.905

Project Description

Project Manager	David Winters
Project Name	Pump Station - Bar Screen Replacement (BR & PL)
Program	System Renewal/Operational Reliability
Description	This project includes replacing the Bolton Road and Philip Lee bar screens.
Sponsor (Lead)	City of Atlanta
Council Districts	9
NPUs	D, G

Length in Feet		**Consent Decree**	No
Start Date	01/01/2006	**End Date**	04/11/2009
Cost Estimate	$2,000,000	**Estimated By**	
Total Funded	$0	**Total UnFunded**	$2,000,000



Justification

Employee Health & Safety	Not applicable
Consent Order/Regulatory Compliance	Not applicable
Customer Service	Not applicable
Service Capacity	Not applicable
Service Reliability/Risk/Security	Not applicable
Cost Savings/Revenue Generation	Not applicable
Other	The bar screens at the Phillip Lee and Bolton Road Pump Stations were installed in 1973 and 1977 respectively. These bar screens were repaired in 2000 and will be used until replacement is required. Such replacement is anticipated to be required in approximately 2008.

Cost

Phase	Phase Cost	Level	Funding	Year	Phase%	Amount	Acct #/Funder ID
Land (571001)	0	Local	Revenue Bond				
Easements(572001)	0	Local	Revenue Bond				
Buildings (573001)	0	Local	Revenue Bond				
Facilities (574001)	1,626,000	Local	Revenue Bond				
Consultant (524001)	374,000	Local	Revenue Bond				

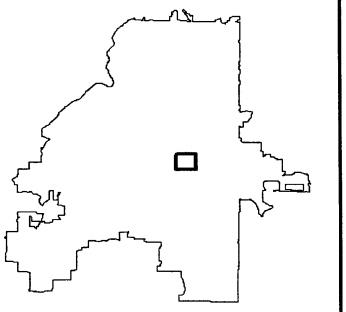
Source of Funds	To Date	2006	2007	2008	2009	2010	2011-16	Total
Revenue Bond	0	200,000	1,800,000	0	0	0	0	2,000,000

DEPARTMENT OF WATERSHED MANAGEMENT PROJECT FACT SHEET

WBS NUMBER: 05.96.008

Project Description

Project Manager	Lancelot Clark
Project Name	AHA Aquarium - CSO Separation
Program	System Renewal/Operational Reliability
Description	The purpose of this project is to provide funds for the sewer separation portion of the development of the Georgia Aquarium in the Tanyard CSO Basin to the developer who is performing the work. The project consists of installing both new storm and sanitary sewers. Approximately 1,480' of 18" diameter ductile iron sanitary sewer pipe and approximately 905' of 48" and 560' of 36" diameter concrete storm sewer pipe will be installed by the developer. The existing combined sewer along Baker and Luckie Streets, from the new connection at Simpson and Luckie Streets to a new connection at Baker Street and Techwood Drive, will be removed. A 42" diameter storm sewer connection will be constructed for a future 0.28 million gallon underground storm water detention vault and an 18" diameter sanitary sewer connection will be made for the Aquarium complex.



Sponsor (Lead)	City of Atlanta		
Council Districts	2, 3, 5, 6, 8		
NPUs	E, L, M, T		
Length in Feet		**Consent Decree**	No
Start Date	01/01/2004	**End Date**	12/31/2004
Cost Estimate	$1,580,000	**Estimated By**	
Total Funded	$1,580,000	**Total UnFunded**	$0

City of Atlanta
Department of Watershed Management
Protecting Our Future

Justification

Employee Health & Safety	Not applicable
Consent Order/Regulatory Compliance	Not applicable
Customer Service	Not applicable
Service Capacity	Not applicable
Service Reliability/Risk/Security	Not applicable
Cost Savings/Revenue Generation	Not applicable
Other	Funding of water and sewer improvements in the public right-of-way is part of the City's commitment in support of development of facilities for the public good. Sewer separation in the Tanyard Creek CSO Basin is a component of the Authorized CSO Remedial Measures Plan.

Cost

Phase	Phase Cost	Level	Funding	Year	Phase%	Amount	Acct #/Funder ID
Land (571001)	0	Local	Revenue Bond				
Easements(572001)	0	Local	Revenue Bond				
Buildings (573001)	0	Local	Revenue Bond				
Facilities (574001)	1,580,000	Local	Revenue Bond				
Consultant (524001)	0	Local	Revenue Bond				

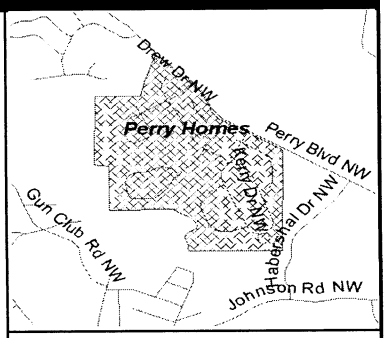
Source of Funds	To Date	2006	2007	2008	2009	2010	2011-16	Total
Revenue Bond	1,580,000	0	0	0	0	0	0	1,580,000

DEPARTMENT OF WATERSHED MANAGEMENT PROJECT FACT SHEET

WBS NUMBER: 05.96.009

Project Description

Project Manager	Robert Hunter
Project Name	AHA - Perry Off-Site Redevelopment
Program	System Renewal/Operational Reliability
Description	The Perry off-site revitalization project requires additional sewer capacity within the Proctor Creek sewer basin. AHA proposes to develop a private wastewater treatment facility to treat wastewater from the Proctor Creek basin to standards that allow spray irrigation. The funding represents the estimated City share of the project.



Sponsor (Lead)	City of Atlanta		
Council Districts	9		
NPUs	D, G, J		
Length in Feet		**Consent Decree**	No
Start Date	08/02/2004	**End Date**	12/01/2005
Cost Estimate	$3,900,000	**Estimated By**	
Total Funded	$0	**Total UnFunded**	$3,900,000

City of Atlanta
Department of Watershed Management
Protecting Our Future

Justification

Employee Health & Safety	Not applicable
Consent Order/Regulatory Compliance	Not applicable
Customer Service	Not applicable
Service Capacity	Not applicable
Service Reliability/Risk/Security	Not applicable
Cost Savings/Revenue Generation	Not applicable
Other	Funding is part of the City's commitment in support of AHA funding under HUD federal grant program. Project will relieve capacity limitations within portion of the Proctor Creek sewer basin, in compliance with the First Amended Consent Decree.

Cost

Phase	Phase Cost	Level	Funding	Year	Phase%	Amount	Acct #/Funder ID
Land (571001)	0	Local	Revenue Bond				
Easements(572001)	0	Local	Revenue Bond				
Buildings (573001)	0	Local	Revenue Bond				
Facilities (574001)	3,900,000	Local	Revenue Bond				
Consultant (524001)	0	Local	Revenue Bond				

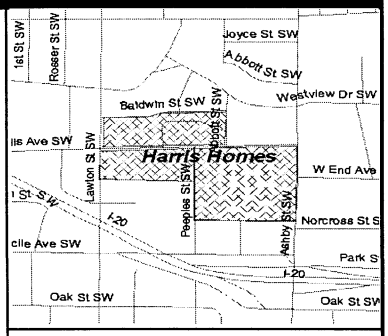
Source of Funds	To Date	2006	2007	2008	2009	2010	2011-16	Total
Revenue Bond	0	3,900,000	0	0	0	0	0	3,900,000

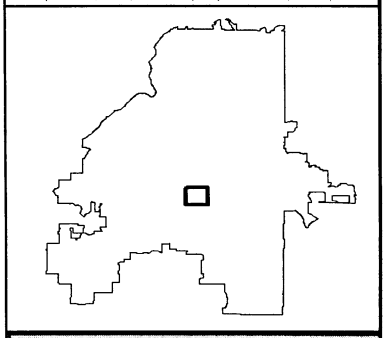
DEPARTMENT OF WATERSHED MANAGEMENT PROJECT FACT SHEET

WBS NUMBER: 05.96.011

Project Description

Project Manager	Robert Hunter
Project Name	AHA - Harris Redevelopment - Phase 2a
Program	System Renewal/Operational Reliability
Description	Provide funding to AHA for public infrastructure improvements necessary for the redevelopment of Harris Homes (Collegetown at Harris), in support of AHA funding under HUD federal grant program. Specifically, Phase 2A funds the second phase of water and sewer improvements in the public right of way; and the second phase of sewer separation within the AHA redevelopment as part of the Greensferry sewer separation project of the authorized CSO Plan. Improvements include: •Water Mains – 4,200 LF of 8-inch pipe •Sanitary Sewer – 3,000 LF of 8-inch pipe; 350 LF of 12-inch pipe; 900 LF of 15-inch pipe •Storm Sewer – 4,200 LF of 15-inch pipe; 720 LF of 18-inch pipe; 500 LF of 24-inch pipe; 350 LF of 30-inch pipe; 80 LF of 36-inch pipe; and 400 LF of 72-inch pipe
Sponsor (Lead)	City of Atlanta
Council Districts	3, 4, 10
NPUs	I, K, L, M, S, T, V





Length in Feet		**Consent Decree**	No
Start Date	01/01/2004	**End Date**	12/31/2004
Cost Estimate	$3,290,185	**Estimated By**	
Total Funded	$3,290,185	**Total UnFunded**	$0

City of Atlanta
Department of Watershed Management
Protecting Our Future

Justification

Employee Health & Safety	Not applicable
Consent Order/Regulatory Compliance	Not applicable
Customer Service	Not applicable
Service Capacity	Not applicable
Service Reliability/Risk/Security	Not applicable
Cost Savings/Revenue Generation	Not applicable
Other	Sewer separation in the Greensferry basin is a component of the Authorized CSO Plan as required by the Consent Decree. Funding of water and sewer improvements in the public right of way is part of the City's commitment in support of AHA funding under HUD federal grant program.

Cost

Phase	Phase Cost	Level	Funding	Year	Phase%	Amount	Acct #/Funder ID
Land (571001)	0	Local	Revenue Bond				
Easements(572001)	0	Local	Revenue Bond				
Buildings (573001)	0	Local	Revenue Bond				
Facilities (574001)	3,290,185	Local	Revenue Bond				
Consultant (524001)	0	Local	Revenue Bond				

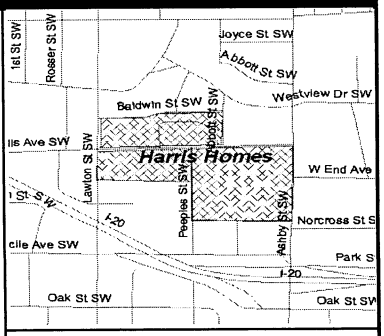
Source of Funds	To Date	2006	2007	2008	2009	2010	2011-16	Total
Revenue Bond	3,290,185	0	0	0	0	0	0	3,290,185

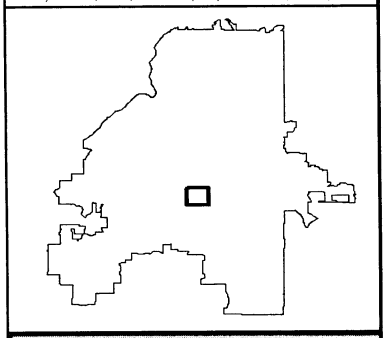
DEPARTMENT OF WATERSHED MANAGEMENT PROJECT FACT SHEET

WBS NUMBER: 05.96.012

Project Description

Project Manager	Robert Hunter
Project Name	AHA - Harris Redevelopment - Phase 2b
Program	System Renewal/Operational Reliability
Description	Provide funding to AHA for public infrastructure improvements necessary for the redevelopment of Harris Homes (Collegetown at Harris), in support of AHA funding under HUD federal grant program. Specifically, Phase 2B funds the storm water pond component of sewer separation within the AHA redevelopment as part of the Greensferry sewer separation project of the authorized CSO Plan. Improvements include: • Storm water pond to retain and treat the storm water runoff from a 96-acre area immediately upstream within the Greensferry basin • Provides localized downstream flood control • Provides approximately 4 acres of Greenspace – community amenity • Consistent with Clean Water Atlanta Initiative to provide greenspace and natural treatment within redevelopment projects





Sponsor (Lead)	City of Atlanta		
Council Districts	2, 3, 4, 10		
NPUs	K, L, M, S, T, V		
Length in Feet		**Consent Decree**	No
Start Date	01/01/2004	**End Date**	12/31/2004
Cost Estimate	$3,965,300	**Estimated By**	
Total Funded	$3,965,300	**Total UnFunded**	$0

City of Atlanta
Department of Watershed Management
Protecting Our Future

Justification

Employee Health & Safety	Not applicable
Consent Order/Regulatory Compliance	Not applicable
Customer Service	Not applicable
Service Capacity	Not applicable
Service Reliability/Risk/Security	Not applicable
Cost Savings/Revenue Generation	Not applicable
Other	Sewer separation in the Greensferry basin is a component of the Authorized CSO Plan as required by the Consent Decree. Funding of water and sewer improvements in the public right of way is part of the City's commitment in support of AHA funding under HUD federal grant program.

Cost

Phase	Phase Cost	Level	Funding	Year	Phase%	Amount	Acct #/Funder ID
Land (571001)	0	Local	Revenue Bond				
Easements(572001)	0	Local	Revenue Bond				
Buildings (573001)	0	Local	Revenue Bond				
Facilities (574001)	3,965,300	Local	Revenue Bond				
Consultant (524001)	0	Local	Revenue Bond				

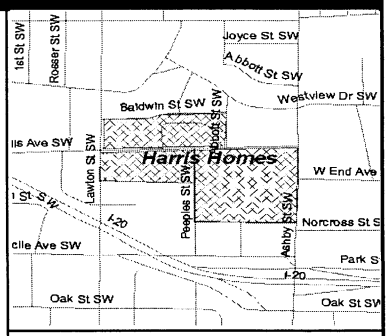
Source of Funds	To Date	2006	2007	2008	2009	2010	2011-16	Total
Revenue Bond	3,965,300	0	0	0	0	0	0	3,965,300

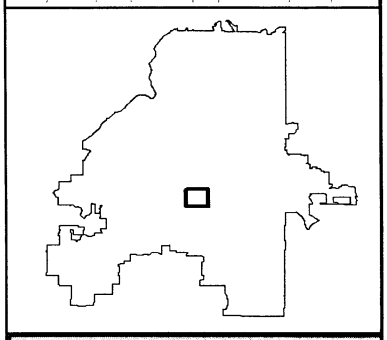
DEPARTMENT OF WATERSHED MANAGEMENT PROJECT FACT SHEET

WBS NUMBER: 05.96.013

Project Description

Project Manager	Joe Basista
Project Name	AHA - Harris Redevelopment Phase 3
Program	System Renewal/Operational Reliability
Description	Provide funding to AHA for public infrastructure improvements necessary for the redevelopment of Harris Homes (Collegetown at Harris), in support of AHA funding under HUD federal grant program. Phase 3 funds the third phase of water and sewer improvements in the pubic right of way; and the third phase of sewer separation within the AHA redevelopment as part of the Greensferry sewer separation project of the authorized CSO Plan. -- Phase 3 -- $654,122





Sponsor (Lead)	City of Atlanta		
Council Districts	3, 4, 10		
NPUs	K, L, M, S, T, V		
Length in Feet		**Consent Decree**	No
Start Date	08/02/2004	**End Date**	03/01/2006
Cost Estimate	$654,000	**Estimated By**	
Total Funded	$0	**Total UnFunded**	$654,000

City of Atlanta
Department of Watershed Management
Protecting Our Future

Justification

Employee Health & Safety	Not applicable
Consent Order/Regulatory Compliance	Not applicable
Customer Service	Not applicable
Service Capacity	Not applicable
Service Reliability/Risk/Security	Not applicable
Cost Savings/Revenue Generation	Not applicable
Other	Sewer separation in the Greensferry basin is a component of the Authorized CSO Plan as required by the Consent Decree. Funding of water and sewer improvements in the public right of way is part of the City's commitment in support of AHA funding under HUD federal grant program.

Cost

Phase	Phase Cost	Level	Funding	Year	Phase%	Amount	Acct #/Funder ID
Land (571001)	0	Local	Revenue Bond				
Easements(572001)	0	Local	Revenue Bond				
Buildings (573001)	0	Local	Revenue Bond				
Facilities (574001)	654,000	Local	Revenue Bond				
Consultant (524001)	0	Local	Revenue Bond				

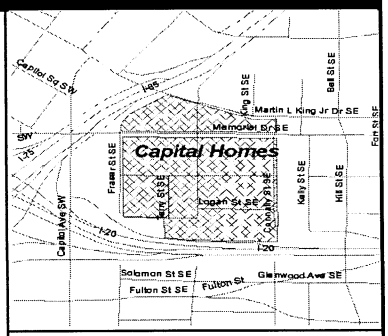
Source of Funds	To Date	2006	2007	2008	2009	2010	2011-16	Total
Revenue Bond	0	654,000	0	0	0	0	0	654,000

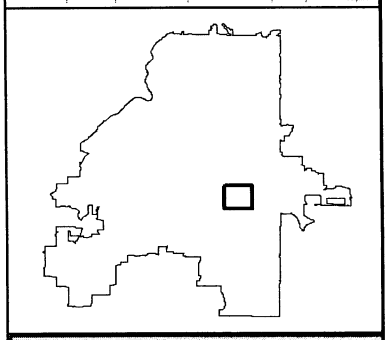
DEPARTMENT OF WATERSHED MANAGEMENT PROJECT FACT SHEET

WBS NUMBER: 05.96.014

Project Description

Project Manager	Joe Basista
Project Name	AHA - Capital Redevelopment Phase 1
Program	System Renewal/Operational Reliability
Description	Provide funding to AHA for public infrastructure improvements necessary for the redevelopment of Capital Homes, in support of AHA funding under HUD federal grant program. The project funds water and sewer improvements in the pubic right of way. The funding is phased in parallel with AHA construction: • Phase 1 -- $1,333,958 (Year 2004) • Phase 2 -- $4,035,412 (Year 2004) • Phase 3 -- $1,500,000 (Year 2006) • Source of estimated costs is AHA – costs will be refined as AHA progresses their engineering





Sponsor (Lead)	City of Atlanta		
Council Districts	1, 2, 3, 4, 5		
NPUs	M, N, V, W		
Length in Feet		**Consent Decree**	No
Start Date	01/01/2004	**End Date**	12/31/2004
Cost Estimate	$1,333,958	**Estimated By**	
Total Funded	$1,333,958	**Total UnFunded**	$0

City of Atlanta
Department of Watershed Management
Protecting Our Future

Justification

Employee Health & Safety	Not applicable
Consent Order/Regulatory Compliance	Not applicable
Customer Service	Not applicable
Service Capacity	Not applicable
Service Reliability/Risk/Security	Not applicable
Cost Savings/Revenue Generation	Not applicable
Other	Funding of water and sewer improvements in the public right of way is part of the City's commitment in support of AHA funding under HUD federal grant program.

Cost

Phase	Phase Cost	Level	Funding	Year	Phase%	Amount	Acct #/Funder ID
Land (571001)	0	Local	Revenue Bond				
Easements(572001)	0	Local	Revenue Bond				
Buildings (573001)	0	Local	Revenue Bond				
Facilities (574001)	1,333,958	Local	Revenue Bond				
Consultant (524001)	0	Local	Revenue Bond				

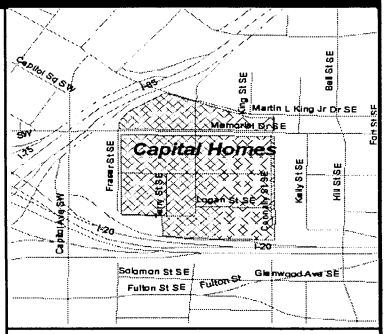
Source of Funds	To Date	2006	2007	2008	2009	2010	2011-16	Total
Revenue Bond	1,333,958	0	0	0	0	0	0	1,333,958

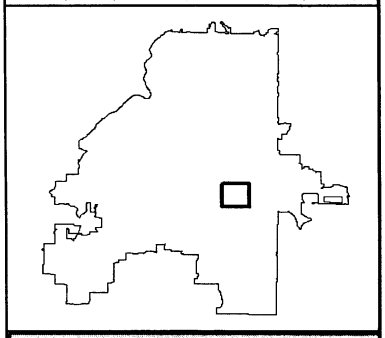
DEPARTMENT OF WATERSHED MANAGEMENT PROJECT FACT SHEET

WBS NUMBER: 05.96.015

Project Description

Project Manager	Joe Basista
Project Name	AHA - Capital Redevelopment Phase 2
Program	System Renewal/Operational Reliability
Description	Provide funding to AHA for public infrastructure improvements necessary for the redevelopment of Capital Homes, in support of AHA funding under HUD federal grant program. The project funds water and sewer improvements in the pubic right of way. The funding is phased in parallel with AHA construction: • Phase 1 -- $1,333,958 (Year 2004) • Phase 2 -- $4,035,412 (Year 2004) • Phase 3 -- $1,500,000 (Year 2006) • Source of estimated costs is AHA – costs will be refined as AHA progresses their engineering





Sponsor (Lead)	City of Atlanta		
Council Districts	1, 2, 3, 4, 5		
NPUs	M, N, V, W		
Length in Feet		**Consent Decree**	No
Start Date	01/01/2005	**End Date**	12/31/2005
Cost Estimate	$4,035,412	**Estimated By**	
Total Funded	$4,035,412	**Total UnFunded**	$0

City of Atlanta
Department of Watershed Management
Protecting Our Future

Justification

Employee Health & Safety	Not applicable
Consent Order/Regulatory Compliance	Not applicable
Customer Service	Not applicable
Service Capacity	Not applicable
Service Reliability/Risk/Security	Not applicable
Cost Savings/Revenue Generation	Not applicable
Other	Funding of water and sewer improvements in the public right of way is part of the City's commitment in support of AHA funding under HUD federal grant program.

Cost

Phase	Phase Cost	Level	Funding	Year	Phase%	Amount	Acct #/Funder ID
Land (571001)	0	Local	Revenue Bond				
Easements(572001)	0	Local	Revenue Bond				
Buildings (573001)	0	Local	Revenue Bond				
Facilities (574001)	4,035,412	Local	Revenue Bond				
Consultant (524001)	0	Local	Revenue Bond				

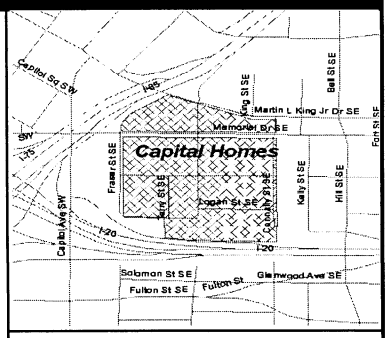
Source of Funds	To Date	2006	2007	2008	2009	2010	2011-16	Total
Revenue Bond	4,035,412	0	0	0	0	0	0	4,035,412

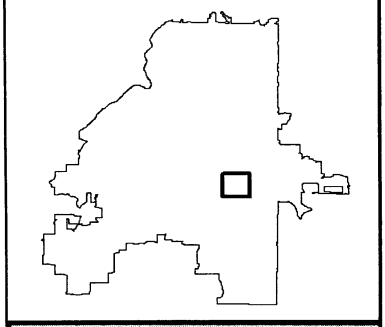
DEPARTMENT OF WATERSHED MANAGEMENT PROJECT FACT SHEET

WBS NUMBER: 05.96.016

Project Description

Project Manager	Joe Basista
Project Name	AHA - Capital Redevelopment Phase 3
Program	System Renewal/Operational Reliability
Description	Provide funding to AHA for public infrastructure improvements necessary for the redevelopment of Capital Homes, in support of AHA funding under HUD federal grant program. The project funds water and sewer improvements in the pubic right of way. The funding is phased in parallel with AHA construction: • Phase 1 -- $1,333,958 (Year 2004) • Phase 2 -- $4,035,412 (Year 2004) • Phase 3 -- $1,500,000 (Year 2006) • Source of estimated costs is AHA – costs will be refined as AHA progresses their engineering





Sponsor (Lead)	City of Atlanta		
Council Districts	1, 2, 3, 4, 5		
NPUs	M, N, V, W		
Length in Feet		**Consent Decree**	No
Start Date	04/03/2006	**End Date**	06/03/2006
Cost Estimate	$1,500,000	**Estimated By**	
Total Funded	$0	**Total UnFunded**	$1,500,000

City of Atlanta
Department of Watershed Management
Protecting Our Future

Justification

Employee Health & Safety	Not applicable
Consent Order/Regulatory Compliance	Not applicable
Customer Service	Not applicable
Service Capacity	Not applicable
Service Reliability/Risk/Security	Not applicable
Cost Savings/Revenue Generation	Not applicable
Other	Funding of water and sewer improvements in the public right of way is part of the City's commitment in support of AHA funding under HUD federal grant program.

Cost

Phase	Phase Cost	Level	Funding	Year	Phase%	Amount	Acct #/Funder ID
Land (571001)	0	Local	Revenue Bond				
Easements(572001)	0	Local	Revenue Bond				
Buildings (573001)	0	Local	Revenue Bond				
Facilities (574001)	1,500,000	Local	Revenue Bond				
Consultant (524001)	0	Local	Revenue Bond				

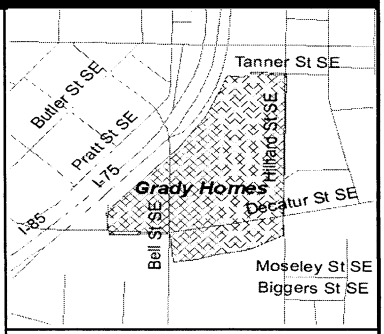
Source of Funds	To Date	2006	2007	2008	2009	2010	2011-16	Total
Revenue Bond	0	1,500,000	0	0	0	0	0	1,500,000

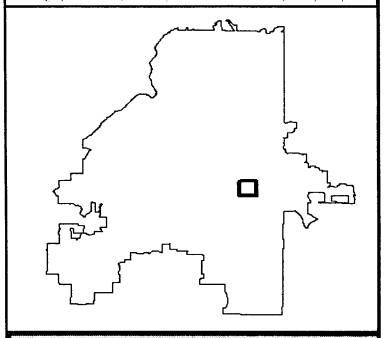
DEPARTMENT OF WATERSHED MANAGEMENT PROJECT FACT SHEET

WBS NUMBER: 05.96.017

Project Description

Project Manager	Joe Basista
Project Name	AHA - Grady Redevelopment Phase 1
Program	System Renewal/Operational Reliability
Description	Provide funding to AHA for public infrastructure improvements necessary for the redevelopment of Grady Homes, in support of AHA funding under HUD federal grant program. The project funds water and sewer improvements in the pubic right of way. The funding is phased in parallel with AHA construction: • Phase 1 -- $5,800,000 (Year 2006) • Phase 2 -- $911,698 (Year 2007) • Phase 3 -- $911,698 (Year 2008) • Source of estimated costs is AHA – costs will be refined as AHA progresses their engineering





Sponsor (Lead)	City of Atlanta		
Council Districts	1, 2, 5		
NPUs	M, N, V, W		
Length in Feet		**Consent Decree**	No
Start Date	04/03/2006	**End Date**	06/03/2006
Cost Estimate	$5,800,000	**Estimated By**	
Total Funded	$0	**Total UnFunded**	$5,800,000

City of Atlanta
Department of Watershed Management
Protecting Our Future

Justification

Employee Health & Safety	Not applicable
Consent Order/Regulatory Compliance	Not applicable
Customer Service	Not applicable
Service Capacity	Not applicable
Service Reliability/Risk/Security	Not applicable
Cost Savings/Revenue Generation	Not applicable
Other	Funding of water and sewer improvements in the public right of way is part of the City's commitment in support of AHA funding under HUD federal grant program.

Cost

Phase	Phase Cost	Level	Funding	Year	Phase%	Amount	Acct #/Funder ID
Land (571001)	0	Local	Revenue Bond				
Easements(572001)	0	Local	Revenue Bond				
Buildings (573001)	0	Local	Revenue Bond				
Facilities (574001)	5,800,000	Local	Revenue Bond				
Consultant (524001)	0	Local	Revenue Bond				

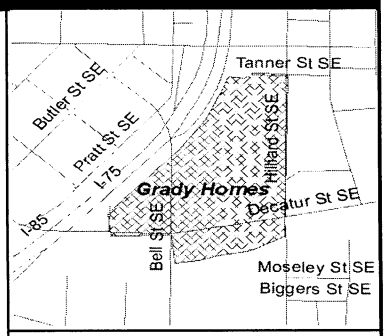
Source of Funds	To Date	2006	2007	2008	2009	2010	2011-16	Total
Revenue Bond	0	5,800,000	0	0	0	0	0	5,800,000

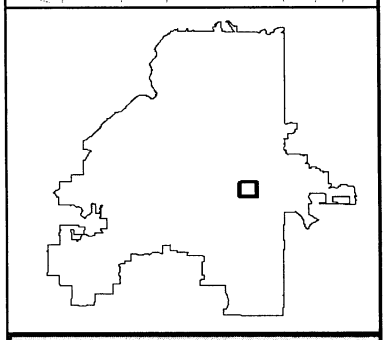
DEPARTMENT OF WATERSHED MANAGEMENT PROJECT FACT SHEET

WBS NUMBER: 05.96.018

Project Description

Project Manager	Joe Basista
Project Name	AHA - Grady Redevelopment Phase 2
Program	System Renewal/Operational Reliability
Description	Provide funding to AHA for public infrastructure improvements necessary for the redevelopment of Grady Homes, in support of AHA funding under HUD federal grant program. The project funds water and sewer improvements in the pubic right of way. The funding is phased in parallel with AHA construction: • Phase 1 -- $1,823,396 (Year 2006) • Phase 2 -- $911,698 (Year 2007) • Phase 3 -- $911,698 (Year 2008) • Source of estimated costs is AHA -- costs will be refined as AHA progresses their engineering





Sponsor (Lead)	City of Atlanta		
Council Districts	1, 2, 5		
NPUs	M, N, V, W		
Length in Feet		**Consent Decree**	No
Start Date	04/02/2007	**End Date**	05/25/2007
Cost Estimate	$911,698	**Estimated By**	
Total Funded	$0	**Total UnFunded**	$911,698

City of Atlanta
Department of Watershed Management
Protecting Our Future

Justification

Employee Health & Safety	Not applicable
Consent Order/Regulatory Compliance	Not applicable
Customer Service	Not applicable
Service Capacity	Not applicable
Service Reliability/Risk/Security	Not applicable
Cost Savings/Revenue Generation	Not applicable
Other	Funding of water and sewer improvements in the public right of way is part of the City's commitment in support of AHA funding under HUD federal grant program.

Cost

Phase	Phase Cost	Level	Funding	Year	Phase%	Amount	Acct #/Funder ID
Land (571001)	0	Local	Revenue Bond				
Easements(572001)	0	Local	Revenue Bond				
Buildings (573001)	0	Local	Revenue Bond				
Facilities (574001)	911,698	Local	Revenue Bond				
Consultant (524001)	0	Local	Revenue Bond				

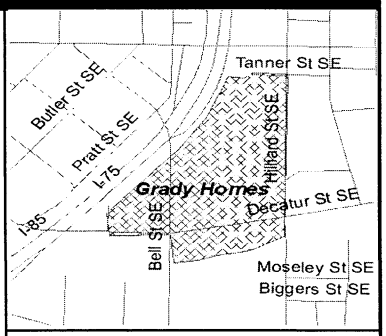
Source of Funds	To Date	2006	2007	2008	2009	2010	2011-16	Total
Revenue Bond	0	0	911,698	0	0	0	0	911,698

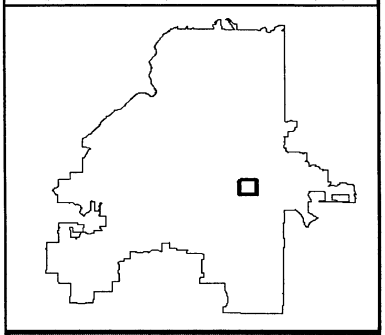
DEPARTMENT OF WATERSHED MANAGEMENT PROJECT FACT SHEET

WBS NUMBER: 05.96.019

Project Description

Project Manager	Joe Basista
Project Name	AHA - McDaniel Glenn Homes Phase 1
Program	System Renewal/Operational Reliability
Description	Provide funding to AHA for public infrastructure improvements necessary for the redevelopment of McDaniel Glenn Homes, in support of AHA funding under HUD federal grant program. The project funds water and sewer improvements in the public right of way and sewer separation (combined sewer area). • Phase 1 -- $1,950,000 (Year 2006) • Source of estimated costs is AHA – costs will be refined as AHA progresses their engineering





Sponsor (Lead)	City of Atlanta		
Council Districts	1, 2, 5		
NPUs	M, N, V, W		
Length in Feet		**Consent Decree**	No
Start Date	04/07/2008	**End Date**	06/06/2008
Cost Estimate	$1,950,000	**Estimated By**	
Total Funded	$0	**Total UnFunded**	$1,950,000

City of Atlanta
Department of Watershed Management
Protecting Our Future

Justification

Employee Health & Safety	Not applicable
Consent Order/Regulatory Compliance	Not applicable
Customer Service	Not applicable
Service Capacity	Not applicable
Service Reliability/Risk/Security	Not applicable
Cost Savings/Revenue Generation	Not applicable
Other	Funding of water and sewer improvements in the public right of way is part of the City's commitment in support of AHA funding under HUD federal grant program.

Cost

Phase	Phase Cost	Level	Funding	Year	Phase%	Amount	Acct #/Funder ID
Land (571001)	0	Local	Revenue Bond				
Easements(572001)	0	Local	Revenue Bond				
Buildings (573001)	0	Local	Revenue Bond				
Facilities (574001)	1,950,000	Local	Revenue Bond				
Consultant (524001)	0	Local	Revenue Bond				

Source of Funds	To Date	2006	2007	2008	2009	2010	2011-16	Total
Revenue Bond	0	0	0	1,950,000	0	0	0	1,950,000

DEPARTMENT OF WATERSHED MANAGEMENT PROJECT FACT SHEET

WBS NUMBER: 07.05.003

Project Description

Project Manager	George Barnes
Project Name	DWM Administration and Maintenance Building (University)
Program	System Renewal/Operational Reliability
Description	Acquire property, design, and construct a new Department of Watershed Management Administration and Maintenance Facility. This building will service both water and wastewater staff. It will include an administration and maintenance facility, a central warehouse facility for supplies and materials, and a substation facility for pipe-laying operations. This project combines and replaces the following projects: Peyton Road Pipeyard Substation and Central Warehouse (WBS. 98.02.035) Renovate James Walker Sewer Facility (WBS 07.05.001) The funding shown herein includes the funding from the projects listed above which will be used for land purchase and/or design. Additional funding will be required for the construction phase of the project.
Sponsor (Lead)	City of Atlanta
Council Districts	ALL CDs
NPUs	ALL NPUs

Length in Feet		**Consent Decree**	No
Start Date	12/31/2004	**End Date**	08/01/2009
Cost Estimate	$32,500,000	**Estimated By**	
Total Funded	$772,379	**Total UnFunded**	$31,727,621

City of Atlanta
Department of Watershed Management
Protecting Our Future

Justification

Employee Health & Safety	Not applicable
Consent Order/Regulatory Compliance	Not applicable
Customer Service	Not applicable
Service Capacity	Not applicable
Service Reliability/Risk/Security	Not applicable
Cost Savings/Revenue Generation	Not applicable
Other	Due to the need to extensively renovate or replace the James Walker Facility (currently houses City Sewer Maintenance Personnel), the extensive amount of work being performed under the Clean Water Atlanta Program which has increased staffing levels, the consolidation of water and wastewater staff under the Department of Watershed Management, the extensive construction ongoing at DWM facilities that has displaced staff, and the reassignment of much of the storehouse space under the United Water Services Agreement additional workspace, warehouse and stockyard space is required. This project is proposed to: 1. Consolidate staff and materials to support Bureau of Water and Wastewater Distribution and Collection System maintenance activities 2. Provide for more efficient distribution of materials as well as greater accountability of the inventory. 3. Allow crews to be dispatched from a single location 4. Provide an updated facility with efficient work space for the City Water and Wastewater Distribution and Collection System Maintenance Personnel. 5. Provide additional work space for DWM Personnel This project combines and replaces the following projects: Peyton Road Pipeyard Substation and Central Warehouse (WBS. 98.02.035) Renovate James Walker Sewer Facility (WBS 07.05.001) Funding to date includes funding from the projects listed above which will be used for land purchase and or design. Additional funding is needed to fully fund the land purchase and design and for the construction phase of the project.

Cost

Phase	Phase Cost	Level	Funding	Year	Phase%	Amount	Acct #/Funder ID
Land (571001)	6,000,000	Local	Revenue Bond				
Easements(572001)	0	Local	Revenue Bond				
Buildings (573001)	22,656,621	Local	Revenue Bond				
Facilities (574001)	0	Local	Revenue Bond				
Consultant (524001)	3,843,379	Local	Revenue Bond				

Source of Funds	To Date	2006	2007	2008	2009	2010	2011-16	Total
Revenue Bond	772,379	15,477,621	12,500,000	3,750,000	0	0	0	32,500,000

DEPARTMENT OF WATERSHED MANAGEMENT PROJECT FACT SHEET

WBS NUMBER: 07.05.008

Project Description

Project Manager	Russ McKern
Project Name	Temporary Field Office Facilities
Program	System Renewal/Operational Reliability
Description	Construction of temporary offices for Soil & Erosion Inspectors, Grease Managemement Program Inspectors, Bureau of Wastewater Collection & Treatment Administrative staff
Sponsor (Lead)	City of Atlanta
Council Districts	
NPUs	

Length in Feet		**Consent Decree**	No
Start Date	12/01/2005	**End Date**	09/28/2006
Cost Estimate	$995,000	**Estimated By**	
Total Funded	$0	**Total UnFunded**	$995,000

Justification

Employee Health & Safety	Not applicable
Consent Order/Regulatory Compliance	Not applicable
Customer Service	Provides centralized base of operations for inspectors
Service Capacity	Not applicable
Service Reliability/Risk/Security	Not applicable
Cost Savings/Revenue Generation	Not applicable
Other	Not applicable

Cost

Phase	Phase Cost	Level	Funding	Year	Phase%	Amount	Acct #/Funder ID
Land (571001)	0	Local	Revenue Bond				
Easements(572001)	0	Local	Revenue Bond				
Buildings (573001)	995,000	Local	Revenue Bond				
Facilities (574001)	0	Local	Revenue Bond				
Consultant (524001)	0	Local	Revenue Bond				

Source of Funds	To Date	2006	2007	2008	2009	2010	2011-16	Total
Revenue Bond	0	995,000	0	0	0	0	0	995,000

DEPARTMENT OF WATERSHED MANAGEMENT PROJECT FACT SHEET

WBS NUMBER: 07.06.001

Project Description

Project Manager	Keith Toomer
Project Name	Document Management System - Feasibility Study
Program	System Renewal/Operational Reliability
Description	This project will define the need and put into place a Document Management System for the DWM. The massive amounts of information being generated as part of the Clean Water Atlanta Program necessitate the development of a system for managing the documents generated as part of this program.
Sponsor (Lead)	City of Atlanta
Council Districts	ALL CDs
NPUs	ALL NPUs

Length in Feet		**Consent Decree**	No
Start Date	09/17/2004	**End Date**	12/31/2006
Cost Estimate	$496,432	**Estimated By**	
Total Funded	$496,432	**Total UnFunded**	$0

City of Atlanta
Department of Watershed Management
Protecting Our Future

Justification

Employee Health & Safety	Not applicable
Consent Order/Regulatory Compliance	Not applicable
Customer Service	Not applicable
Service Capacity	Not applicable
Service Reliability/Risk/Security	Not applicable
Cost Savings/Revenue Generation	Not applicable
Other	The extensive development of information required to implement and document the Clean Water Atlanta program (e.g. monitoring programs; maintenance programs; studies and reports; engineering drawings; consent order and regulatory compliance documentation; etc.) requires the development of a Document Management System which will provide for the collection, storage, updating, and sharing of information. Funding included herein is for the feasibility study only. Additional funding will be required to develop and implement the system.

Cost

Phase	Phase Cost	Level	Funding	Year	Phase%	Amount	Acct #/Funder ID
Land (571001)	0	Local	Revenue Bond				
Easements(572001)	0	Local	Revenue Bond				
Buildings (573001)	0	Local	Revenue Bond				
Facilities (574001)	0	Local	Revenue Bond				
Consultant (524001)	496,432	Local	Revenue Bond				

Source of Funds	To Date	2006	2007	2008	2009	2010	2011-16	Total
Revenue Bond	496,432	0	0	0	0	0	0	496,432

DEPARTMENT OF WATERSHED MANAGEMENT PROJECT FACT SHEET

WBS NUMBER: 08.01.012

Project Description

Project Manager	Lowell Chambers
Project Name	Sanitary Sewers Repair - Annual Contract
Program	System Renewal/Operational Reliability
Description	Pipeline replacement annual contract for Sanitary Sewer Main Installation in various locations throughout the City. This annual contract includes the replacement of sewer mains from 8" diameter to 36" diameter, manhole replacement, jack-n-bore, pipe bursting, aerial creek crossings, CCTV inspection, heavy and light cleaning, by-pass pumping, pavement restoration, , curb and sidewalk repair, landscape restoration and various other associated pipeline replacement work.
Sponsor (Lead)	City of Atlanta
Council Districts	ALL CDs
NPUs	ALL NPUs

Length in Feet		**Consent Decree**	No
Start Date	08/02/2004	**End Date**	04/30/2018
Cost Estimate	$55,000,000	**Estimated By**	
Total Funded	$16,000,000	**Total UnFunded**	$39,000,000



Justification

Employee Health & Safety	Provides for emergency repairs and sewer replacement that would otherwise expose the general public to health hazards and endangerment.
Consent Order/Regulatory Compliance	The work is associated with the FACD VIII, including structural repairs, spill prevention, aerial creek crossings, and immediate emergency repairs.
Customer Service	Provides a expedient solutions in circumstances where a shortfall in service performance is experienced by the general public.
Service Capacity	The Sanitary Sewer Repair and Replacement contract facilitates upgrades of the assets of the City's Sanitary Sewer System.
Service Reliability/Risk/Security	Provides for continual service delivery to the end user.
Cost Savings/Revenue Generation	Helps to reduce the overall maintenance system costs for the sewer collection system.
Other	Provides for emergency repairs and sewer replacement using construction methods other than those available used in the large and small diameter.

Cost

Phase	Phase Cost	Level	Funding	Year	Phase%	Amount	Acct #/Funder ID
Land (571001)	0	Local	Revenue Bond				
Easements(572001)	0	Local	Revenue Bond				
Buildings (573001)	0	Local	Revenue Bond				
Facilities (574001)	55,000,000	Local	Revenue Bond				
Consultant (524001)	0	Local	Revenue Bond				

Source of Funds	To Date	2006	2007	2008	2009	2010	2011-16	Total
Revenue Bond	16,000,000	0	10,000,000	20,000,000	9,000,000	0	0	55,000,000

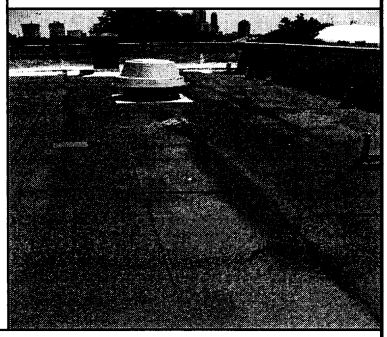
DEPARTMENT OF WATERSHED MANAGEMENT PROJECT FACT SHEET

WBS NUMBER: 08.01.013

Project Description

Project Manager	John Reinhard
Project Name	Repair and Replace Roofing - Annual Contract
Program	System Renewal/Operational Reliability
Description	This project provides an annual contract for the repair or replacement of roofs on facilities managed by the Department of Watershed Management. Project is funded from 2j21 budgets for respective facilities.
Sponsor (Lead)	City of Atlanta
Council Districts	1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12
NPUs	A, B, C, D, E, F, G, H, I, J, K, L, M, N, O, P, R, S, T, V, W, X, Y, Z

Length in Feet		**Consent Decree**	No
Start Date	01/03/2005	**End Date**	01/09/2018
Cost Estimate	$2,200,000	**Estimated By**	
Total Funded	$0	**Total UnFunded**	$2,200,000



Justification

Employee Health & Safety	Not applicable
Consent Order/Regulatory Compliance	Not applicable
Customer Service	Not applicable
Service Capacity	Not applicable
Service Reliability/Risk/Security	Not applicable
Cost Savings/Revenue Generation	Not applicable
Other	A significant number of roof repairs are currently needed and will continue to be needed on an ongoing basis as the Department of Watershed Management facilities age. Using an annual contract to perform this work provides a mechanism to react quickly when leaks are found (thereby minimizing damage to property) and allows the roofing work to be bid as a single job rather than a series of small jobs.

Cost

Phase	Phase Cost	Level	Funding	Year	Phase%	Amount	Acct #/Funder ID
Land (571001)	0	Local	Revenue Bond				
Easements(572001)	0	Local	Revenue Bond				
Buildings (573001)	0	Local	Revenue Bond				
Facilities (574001)	2,200,000	Local	Revenue Bond				
Consultant (524001)	0	Local	Revenue Bond				

Source of Funds	To Date	2006	2007	2008	2009	2010	2011-16	Total
Revenue Bond	0	220,000	220,000	220,000	0	220,000	1,320,000	2,200,000

DEPARTMENT OF WATERSHED MANAGEMENT PROJECT FACT SHEET

WBS NUMBER: 08.04.008

Project Description

Project Manager	Lancelot Clark
Project Name	Surveying and Mapping Services - Annual Contract
Program	System Renewal/Operational Reliability
Description	Support services for Surveying and Mapping services througout the City. These services are to support the Bureau of Engineering on an as needed basis.
Sponsor (Lead)	City of Atlanta
Council Districts	
NPUs	

Length in Feet		**Consent Decree**	No
Start Date	07/05/2004	**End Date**	01/19/2015
Cost Estimate	$0	**Estimated By**	
Total Funded	$	**Total UnFunded**	$

Justification

Employee Health & Safety	Not applicable
Consent Order/Regulatory Compliance	Not applicable
Customer Service	Not applicable
Service Capacity	Need to accurate mapping and location of sewer assets throughout the City.
Service Reliability/Risk/Security	Not applicable
Cost Savings/Revenue Generation	Not applicable
Other	Not applicable

Cost

Phase	Phase Cost	Level	Funding	Year	Phase%	Amount	Acct #/Funder ID
Land (571001)	0	Local	Revenue Bond				
Easements(572001)	0	Local	Revenue Bond				
Buildings (573001)	0	Local	Revenue Bond				
Facilities (574001)	0	Local	Revenue Bond				
Consultant (524001)	0	Local	Revenue Bond				

Source of Funds	To Date	2006	2007	2008	2009	2010	2011-16	Total
Revenue Bond	0	0	0	0	0	0	0	0

DEPARTMENT OF WATERSHED MANAGEMENT PROJECT FACT SHEET

WBS NUMBER: 99.02.008

Project Description

Project Manager	Calculation
Project Name	Reserve for Appropriations - System Renewal or Operational Reliability
Program	System Renewal/Operational Reliability
Description	These reserve amounts are established for the Clean Water Atlanta capital projects in the event of significant increases in the scope and cost of identified projects, or for new projects not foreseen at this time that are related to implementation of projects identified in the CIP, or for other justifiable and unforeseen factors. These amounts are in addition to any reserve for appropriations established by by the Finance Department related to any bond obligation requirement. This reserve may be funded, as needed, by short term debt instruments, if not funded via bond funds.



Sponsor (Lead)	City of Atlanta		
Council Districts	1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12		
NPUs	A, B, C, D, E, F, G, H, I, J, K, L, M, N, O, P, R, S, T, V, W, X, Y, Z		
Length in Feet		**Consent Decree**	No
Start Date	01/01/2005	**End Date**	12/31/2014
Cost Estimate	$17,678,346	**Estimated By**	
Total Funded	$13,750,346	**Total UnFunded**	$3,928,000

City of Atlanta
Department of Watershed Management
Protecting Our Future

Justification

Employee Health & Safety	Not applicable
Consent Order/Regulatory Compliance	Not applicable
Customer Service	Not applicable
Service Capacity	Not applicable
Service Reliability/Risk/Security	Not applicable
Cost Savings/Revenue Generation	Not applicable
Other	It is prudent to plan for unforeseen project costs at the initial phase of this large and comprehensive capital projects undertaking.

Cost

Phase	Phase Cost	Level	Funding	Year	Phase%	Amount	Acct #/Funder ID
Land (571001)	0	Local	Revenue Bond				
Easements(572001)	0	Local	Revenue Bond				
Buildings (573001)	0	Local	Revenue Bond				
Facilities (574001)	17,678,346	Local	Revenue Bond				
Consultant (524001)	0	Local	Revenue Bond				

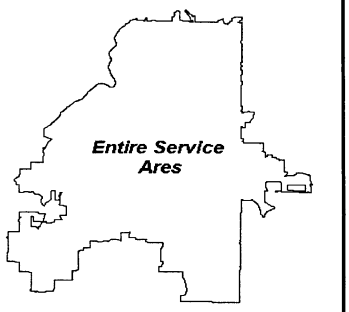
Source of Funds	To Date	2006	2007	2008	2009	2010	2011-16	Total
Revenue Bond	13,750,346	806,000	1,675,000	627,000	432,000	84,000	304,000	17,678,346

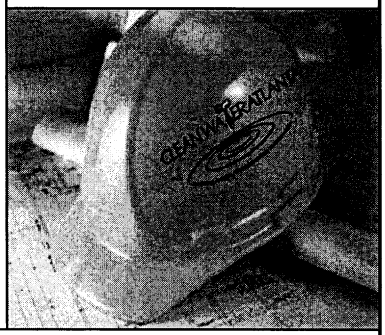
DEPARTMENT OF WATERSHED MANAGEMENT PROJECT FACT SHEET

WBS NUMBER: 08.04.011

Project Description

Project Manager	Dan Walling
Project Name	Civil Engineering & Field Inspection Services
Program	Consent Decree (Water)
Description	This project includes project management, engineering and field inspection services for CIP projects specifically identified as required to fulfill outstanding Consent Order requirements. This is an annual services need which will augment existing staff on an as-needed basis to accommodate project administration workload or specialty areas of engineering assistance.





Sponsor (Lead)	City of Atlanta		
Council Districts	1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12		
NPUs	A, B, C, D, E, F, G, H, I, J, K, L, M, N, O, P, R, S, T, V, W, X, Y, Z		
Length in Feet		**Consent Decree**	Yes
Start Date	02/11/2012	**End Date**	01/08/2008
Cost Estimate	$1,500,000	**Estimated By**	
Total Funded	$1,500,000	**Total UnFunded**	$0

Justification

Employee Health & Safety	Not applicable
Consent Order/Regulatory Compliance	Not applicable
Customer Service	Not applicable
Service Capacity	Not applicable
Service Reliability/Risk/Security	Not applicable
Cost Savings/Revenue Generation	Not applicable
Other	This project is for outside temporary resources to supplement current City Staffing in the construction management, tracking and observation of various consent order driven CIP projects.

Cost

Phase	Phase Cost	Level	Funding	Year	Phase%	Amount	Acct #/Funder ID
Land (571001)	0	Local	Revenue Bond				
Easements(572001)	0	Local	Revenue Bond				
Buildings (573001)	0	Local	Revenue Bond				
Facilities (574001)	0	Local	Revenue Bond				
Consultant (524001)	1,500,000	Local	Revenue Bond				

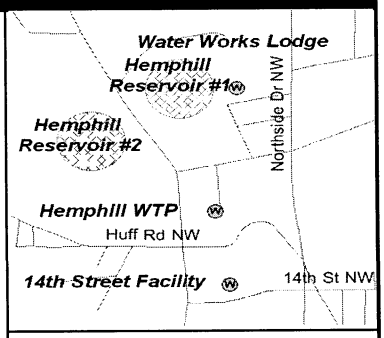
Source of Funds	To Date	2006	2007	2008	2009	2010	2011-16	Total
Revenue Bond	1,500,000	0	0	0	0	0	0	1,500,000

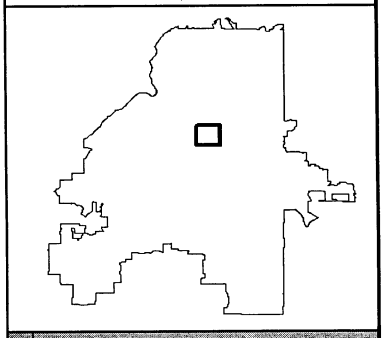
DEPARTMENT OF WATERSHED MANAGEMENT PROJECT FACT SHEET

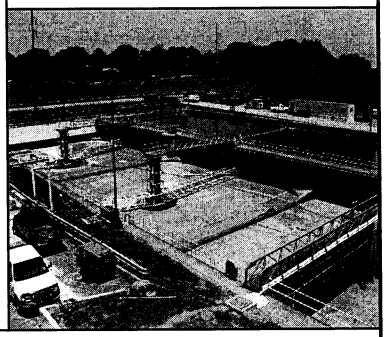
WBS NUMBER: 98.02.034

Project Description

Project Manager	Daniel Shaw
Project Name	Hemphill & Chattahoochee WTP Improvements
Program	Consent Decree (Water)
Description	The improvements include: 1. Removal and Replacement of filter valves and controls, 2. Removal and Replacement of flocculation and sedimentation basin equipment, 3. Removal and Replacement of existing chemical supply systems, and design and construction of new polymer and intermediate disinfection systems 4. Make improvements to the CWTP raw water flow rate measurement. This work is in progress with an expected completion of late 2005/early 2006.







Sponsor (Lead)	City of Atlanta		
Council Districts	8, 9		
NPUs	C, E		
Length in Feet		**Consent Decree**	Yes
Start Date	04/02/2001	**End Date**	03/02/2006
Cost Estimate	$33,128,550	**Estimated By**	
Total Funded	$33,128,550	**Total UnFunded**	$0

Justification

Employee Health & Safety	Not applicable
Consent Order/Regulatory Compliance	Not applicable
Customer Service	Not applicable
Service Capacity	Not applicable
Service Reliability/Risk/Security	Not applicable
Cost Savings/Revenue Generation	Not applicable
Other	This work is Consent Order driven. EPD Consent Order No. EPD-WS-684 (dated December 9, 1997) included Condition Item No. 10, requiring the reporting and completion of certain CIP projects designed to improve water supply and treatment reliability. This is one of the remaining projects required to satisfy that Consent Order.

Cost

Phase	Phase Cost	Level	Funding	Year	Phase%	Amount	Acct #/Funder ID
Land (571001)	0	Local	Revenue Bond				
Easements(572001)	0	Local	Revenue Bond				
Buildings (573001)	0	Local	Revenue Bond				
Facilities (574001)	50	Local	Revenue Bond				
Consultant (524001)	33,128,500	Local	Revenue Bond				

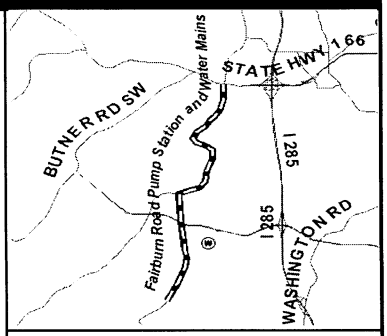
Source of Funds	To Date	2006	2007	2008	2009	2010	2011-16	Total
Revenue Bond	33,128,550	0	0	0	0	0	0	33,128,550

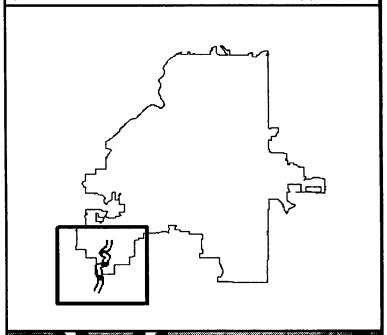
DEPARTMENT OF WATERSHED MANAGEMENT PROJECT FACT SHEET

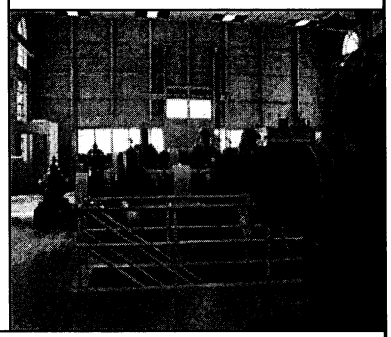
WBS NUMBER: 98.03.011

Project Description

Project Manager	Samir Haidari
Project Name	Fairburn Road Pump Station & Water Mains
Program	Consent Decree (Water)
Description	The water main in this project is a segment of a major system-wide transmission main improvements effort to implement long-term water distribution upgrades. A comprehensive study of the distribution system by CH2M Hill, in a 2020 Master Plan report, made recommendations of several transmission main and pump station projects that would be required, this main and pump station being part of that. The project includes design, easement acquisition, and construction of approximately 25,000 linear feet of 48" diameter transmission main along Fairburn Rd., beginning at the intersection Fairburn and Campbellton roads, and continuing generally along Fairburn and Welcome All Roads to Jailette Road. Alternate segments within this route, which may save construction cost and reduce impact to the neighborhood, will be evaluated. CIP task item 98.08.024, South-West Main Improvements, connects this main to the north and CIP task item 98.03.013, Koweta Rd. Pump Station and Water Mains, connects this project to the south. A City-owned site for a future pump station, approximately 1.5 acres, will be landscaped to meet community standards for vacant land. In order to complement the transmission main improvements, the design and construction of a fourth pump at the Hartsfield Pump Station is included in this project. The Hartsfield pump station currently is equipped with three pumps but the
Sponsor (Lead)	City of Atlanta
Council Districts	11
NPUs	P, R







Length in Feet		**Consent Decree**	Yes
Start Date	08/02/2004	**End Date**	04/22/2009
Cost Estimate	$28,592,903	**Estimated By**	
Total Funded	$3,708,903	**Total UnFunded**	$24,884,000

Justification

Employee Health & Safety	Not applicable
Consent Order/Regulatory Compliance	In a response to Consent Order EPD-WS-2072, dated 3/21/2003, the City committed to implement this capital improvement project to address violations of the Georgia Rules for Safe Drinking Water in regard to low distribution system pressures.
Customer Service	Not applicable
Service Capacity	Not applicable
Service Reliability/Risk/Security	As documented in the CH2M Hill, 2020 Distribution Master Plan report, the future water demand in the South Fulton County service area warrants additional capacity in order to supply the anticipated growth in customer base, including wholesale customers. The City has recently updated the hydraulic model of the distribution system with new population forecasts, and simulations continue to confirm the need for additional transmission main and pump station capacity. In addition, several water main breaks in this area have occurred in recent years, leaving many customers with low pressure or without water until repairs are made, showing the need for redundant water lines in this growing area.
Cost Savings/Revenue Generation	Not applicable
Other	This work is Consent Order driven. EPD Consent Order No. EPD-WS-2072 (dated March 25, 2003) included Condition Item No. 4, requiring the reporting and completion of certain CIP projects designed to improve distribution water supply reliability. This is one of the remaining projects required to satisfy that Consent Order. This project brings additional transmission main and re-pumping station which improves the consistency and reliability of the distribution system pressure.

Cost

Phase	Phase Cost	Level	Funding	Year	Phase%	Amount	Acct #/Funder ID
Land (571001)	420,000	Local	Revenue Bond				
Easements(572001)	1,000,000	Local	Revenue Bond				
Buildings (573001)	0	Local	Revenue Bond				
Facilities (574001)	20,698,000	Local	Revenue Bond				
Consultant (524001)	6,474,903	Local	Revenue Bond				

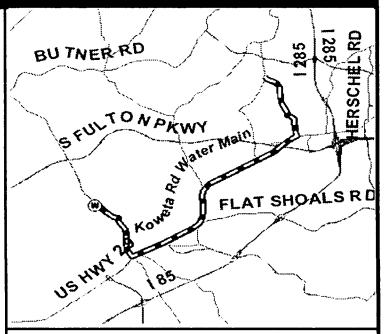
Source of Funds	To Date	2006	2007	2008	2009	2010	2011-16	Total
Revenue Bond	3,708,903	1,420,000	20,473,450	2,990,550	0	0	0	28,592,903

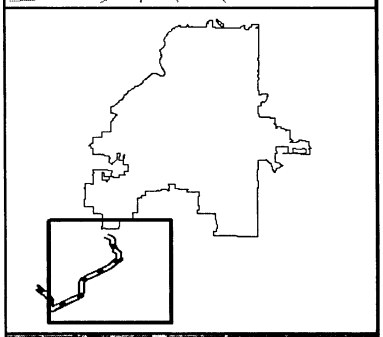
DEPARTMENT OF WATERSHED MANAGEMENT PROJECT FACT SHEET

WBS NUMBER: 98.03.013

Project Description

Project Manager	Samir Haidari
Project Name	Koweta Road Pump Station & Water Mains
Program	Consent Decree (Water)
Description	The water main in this project is a segment of a major system-wide transmission main improvements effort to implement long-term water distribution upgrades. A comprehensive study of the distribution system by CH2M Hill, in a 2020 Master Plan report, made recommendations of several transmission main and pump station projects that would be required, this main and pump station being part of that. The project includes both design, easement acquisition, and construction for approximately 44,000 linear feet of 36" diameter transmission main along Welcome All Rd., beginning at the intersection Jailette and Welcome All roads, and continuing generally along Welcome All, Scarbrough, Koweta and Campbellton-Fairburn roads to Roosevelt Highway. Alternate segments within this route, which may save construction cost and reduce impact to the neighborhood, will be evaluated. CIP task item 98.03.011, Fairburn Rd. Pump Station and Water Mains, connects this project to the north. The project includes property acquisition, design, and construction of a re-pump station, located in the 1175 pressure zone, near the intersection of Koweta Road and Campbellton–Fairburn Road, with a capacity of approximately 22 MGD. The pump station building, at a proposed 1500 sq.ft, will house four centrifugal pumps rated at 3, 5, 7, and 7 MGD. The pump station will contain sodium hypochlorite booster
Sponsor (Lead)	City of Atlanta
Council Districts	11
NPUs	P







Length in Feet		**Consent Decree**	Yes
Start Date	08/02/2004	**End Date**	09/19/2009
Cost Estimate	$44,525,000	**Estimated By**	
Total Funded	$2,515,000	**Total UnFunded**	$42,010,000

Justification

Employee Health & Safety	Not applicable
Consent Order/Regulatory Compliance	In a response to Consent Order EPD-WS-2072, dated 3/21/2003, the City committed to implement this capital improvement project to address violations of the Georgia Rules for Safe Drinking Water in regard to low distribution system pressures.
Customer Service	Not applicable
Service Capacity	Not applicable
Service Reliability/Risk/Security	As documented in the CH2M Hill, 2020 Distribution Master Plan report, the future water demand in the South Fulton County service area warrants additional capacity in order to supply the anticipated growth in customer base, including wholesale customers. The City has recently updated the hydraulic model of the distribution system with new population forecasts, and simulations continue to confirm the need for additional transmission main and pump station capacity. In addition, several water main breaks in this area have occurred in recent years, leaving many customers with low pressure or without water until repairs are made, showing the need for redundant water lines.
Cost Savings/Revenue Generation	Not applicable
Other	The existing distribution system has reached capacity in the south portion of the system. New water mains and repump stations are necessary for any future growth and development. This facility is needed to provide adequate service to the southern portion of Fulton County where extensive growth has created large summer demands and a large amount of undeveloped land is available for future growth. The existing wholesale water supply contract with Coweta County requires current delivery of 3 MGD to Coweta County, growing to satisfy a Coweta demand of 20 MGD in 2017. This project provides part of the infrastructure required to deliver this contracted production as well as any additional Atlanta demands in the south area of the county. This work is Consent Order driven. EPD Consent Order No. EPD-WS-2072 (dated March 25, 2003) included Condition Item No. 4, requiring the reporting and completion of certain CIP projects designed to improve distribution water supply reliability. This is one of the remaining projects required to satisfy that Consent Order. This project brings additional transmission main and re-pumping station which improves the consistency and reliability of the distribution system pressure.

Cost

Phase	Phase Cost	Level	Funding	Year	Phase%	Amount	Acct #/Funder ID
Land (571001)	666,000	Local	Revenue Bond				
Easements(572001)	1,000,000	Local	Revenue Bond				
Buildings (573001)	0	Local	Revenue Bond				
Facilities (574001)	36,234,000	Local	Revenue Bond				
Consultant (524001)	6,625,000	Local	Revenue Bond				

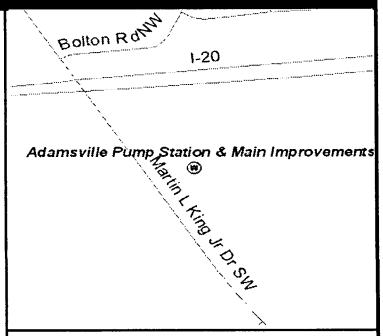
Source of Funds	To Date	2006	2007	2008	2009	2010	2011-16	Total
Revenue Bond	2,515,000	18,031,900	23,978,100	0	0	0	0	44,525,000

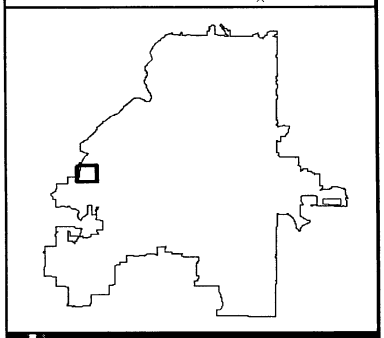
DEPARTMENT OF WATERSHED MANAGEMENT PROJECT FACT SHEET

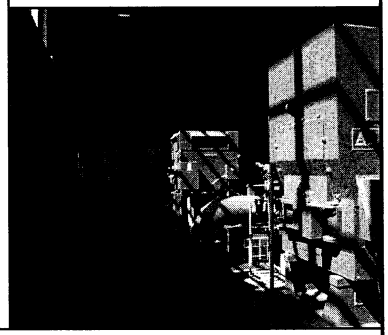
WBS NUMBER: 98.08.028

Project Description

Project Manager	Lee Hunt
Project Name	Northside & Adamsville Pump Station - I&C and Electrical Renovations
Program	Consent Decree (Water)
Description	Project will replace all electrical switchgear, motor control centers, instrumentation and control components, wiring and remote communication equipment at both Northside and Adamsville Water Re-pump Stations. This project will enhance the reliability of the system and equipment. New PLC's will be tied into new radio telemetry and the existing tone equipment andsignals transmitted through the existing phone lines.







Sponsor (Lead)	City of Atlanta		
Council Districts	8		
NPUs	A, B, C, H, I		
Length in Feet		**Consent Decree**	Yes
Start Date	07/01/2003	**End Date**	04/24/2006
Cost Estimate	$2,648,020	**Estimated By**	
Total Funded	$2,648,020	**Total UnFunded**	$0

Justification

Employee Health & Safety	Not applicable
Consent Order/Regulatory Compliance	Not applicable
Customer Service	Not applicable
Service Capacity	Not applicable
Service Reliability/Risk/Security	Not applicable
Cost Savings/Revenue Generation	Not applicable
Other	This work is Consent Order driven. EPD Consent Order No. EPD-WS-2072 (dated March 25, 2003) included Condition Item No. 4, requiring the reporting and completion of certain CIP projects designed to improve distribution water supply reliability. This is one of the remaining projects required to satisfy that Consent Order. This project replaces failing existing SCADA equipment and add electrical equipment required for system reliability.

Cost

Phase	Phase Cost	Level	Funding	Year	Phase%	Amount	Acct #/Funder ID
Land (571001)	0	Local	Revenue Bond				
Easements(572001)	0	Local	Revenue Bond				
Buildings (573001)	2,418,020	Local	Revenue Bond				
Facilities (574001)	0	Local	Revenue Bond				
Consultant (524001)	230,000	Local	Revenue Bond				

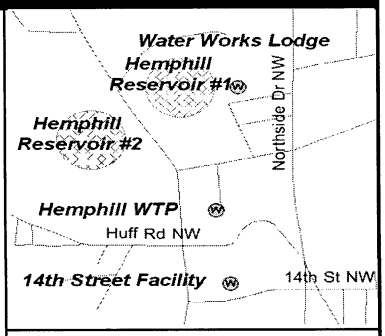
Source of Funds	To Date	2006	2007	2008	2009	2010	2011-16	Total
Revenue Bond	2,648,020	0	0	0	0	0	0	2,648,020

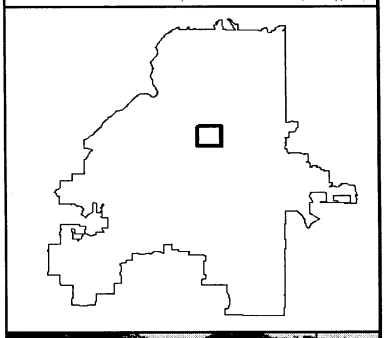
DEPARTMENT OF WATERSHED MANAGEMENT PROJECT FACT SHEET

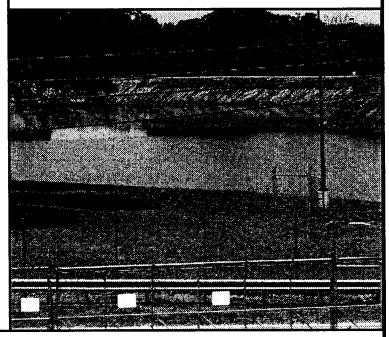
WBS NUMBER: 98.08.029

Project Description

Project Manager	Daniel Shaw
Project Name	Hemphill Reservoir #1 Embankment Repair
Program	Consent Decree (Water)
Description	Repair of the Hemphill #1 Dam Embankment will allow Reservoir #1 with a storage volume of 180 million gallons to be put back into service. In accordance with the Stage of Georgia Safe Dams Act, all investigation, engineering and construction observation must be performed by an experienced Engineer of Record, acceptable to the State Dams Group.







Sponsor (Lead)	City of Atlanta		
Council Districts	2, 3, 7, 8, 11		
NPUs	C, D, E, K, L		
Length in Feet		**Consent Decree**	Yes
Start Date	01/26/2004	**End Date**	02/09/2008
Cost Estimate	$4,022,893	**Estimated By**	
Total Funded	$4,022,893	**Total UnFunded**	$0

Justification

Employee Health & Safety	Not applicable
Consent Order/Regulatory Compliance	Not applicable
Customer Service	Not applicable
Service Capacity	Not applicable
Service Reliability/Risk/Security	Not applicable
Cost Savings/Revenue Generation	Not applicable
Other	Raw water storage capacity is limited because Reservoir #1 is off-line due to problems with the structural integrity of the reservoir's dam. This work is Consent Order driven. EPD Consent Order No. EPD-WS-684 (dated December 9, 1997) included Condition Item No. 10, requiring the reporting and completion of certain CIP projects designed to improve water supply and treatment reliability. This is one of the remaining projects required to satisfy that Consent Order.

Cost

Phase	Phase Cost	Level	Funding	Year	Phase%	Amount	Acct #/Funder ID
Land (571001)	0	Local	Revenue Bond				
Easements(572001)	0	Local	Revenue Bond				
Buildings (573001)	0	Local	Revenue Bond				
Facilities (574001)	3,482,000	Local	Revenue Bond				
Consultant (524001)	540,893	Local	Revenue Bond				

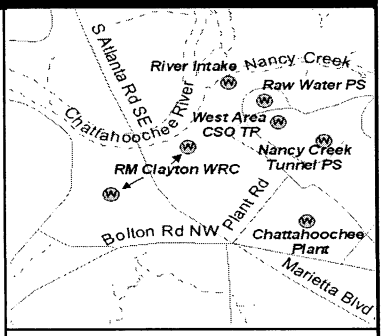
Source of Funds	To Date	2006	2007	2008	2009	2010	2011-16	Total
Revenue Bond	4,022,893	0	0	0	0	0	0	4,022,893

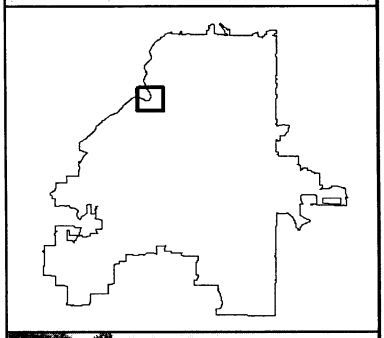
DEPARTMENT OF WATERSHED MANAGEMENT PROJECT FACT SHEET

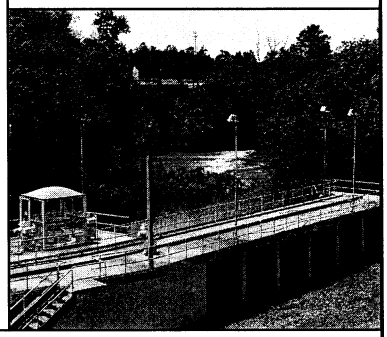
WBS NUMBER: 98.08.033

Project Description

Project Manager	Daniel Shaw
Project Name	River Intake Erosion Control Improvements
Program	Consent Decree (Water)
Description	This Project consists of re-constructing the two original dam and spillway sills. One is immediately downstream of the raw water intake from the Chattahoochee River and the other sill is on the west side of Defoor's Island, upstream of the intake. This sill reconstruction will maintain a consistent water pool elevation and secure a constant supply of at least 222 MGD through the intake structure and into the raw water pumps. Should this pool elevation or pool volume degrade, the raw water supply system could become limited in its capacity to reliably provide the raw water flow needed for the drinking water production facility. Along with the sill reconstruction, bank stabilization of the Defoors Island bank slope and dredging of the intake pool is included.







Sponsor (Lead)	City of Atlanta		
Council Districts	9		
NPUs	C		
Length in Feet		**Consent Decree**	Yes
Start Date	09/17/2004	**End Date**	04/11/2008
Cost Estimate	$11,189,917	**Estimated By**	
Total Funded	$11,189,917	**Total UnFunded**	$0

Justification

Employee Health & Safety	Not applicable
Consent Order/Regulatory Compliance	Not applicable
Customer Service	Not applicable
Service Capacity	Not applicable
Service Reliability/Risk/Security	Not applicable
Cost Savings/Revenue Generation	Not applicable
Other	This work is Consent Order driven. EPD Consent Order No. EPD-WS-684 (dated December 9, 1997) included Condition Item No. 10, requiring the reporting and completion of certain CIP projects designed to improve water supply and treatment reliability. This is one of the remaining projects required to satisfy that Consent Order.

Cost

Phase	Phase Cost	Level	Funding	Year	Phase%	Amount	Acct #/Funder ID
Land (571001)	0	Local	Revenue Bond				
Easements(572001)	0	Local	Revenue Bond				
Buildings (573001)	0	Local	Revenue Bond				
Facilities (574001)	9,700,000	Local	Revenue Bond				
Consultant (524001)	1,489,917	Local	Revenue Bond				

Source of Funds	To Date	2006	2007	2008	2009	2010	2011-16	Total
Revenue Bond	11,189,917	0	0	0	0	0	0	11,189,917

DEPARTMENT OF WATERSHED MANAGEMENT PROJECT FACT SHEET

WBS NUMBER: 98.99.001

Project Description

Project Manager	Calculation
Project Name	Reserve for Appropriations - Water Consent Order
Program	Consent Decree (Water)
Description	These reserve amounts are established for the Clean Water Atlanta capital projects in the event of significant increases in the scope and cost of identified projects, or for new projects not foreseen at this time that are related to implementation of projects identified in the CIP, or for other justifiable and unforeseen factors. These amounts are in addition to any reserve for appropriations established by by the Finance Department related to any bond obligation requirement. This reserve may be funded, as needed, by short term debt instruments, if not funded via bond funds.



Sponsor (Lead)	City of Atlanta		
Council Districts	1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12		
NPUs	A, B, C, D, E, F, G, H, I, J, K, L, M, N, O, P, R, S, T, V, W, X, Y, Z		
Length in Feet		**Consent Decree**	Yes
Start Date	01/01/2005	**End Date**	12/31/2006
Cost Estimate	$4,402,000	**Estimated By**	
Total Funded	$0	**Total UnFunded**	$4,402,000

City of Atlanta
Department of Watershed Management
Protecting Our Future

Justification

Employee Health & Safety	
Consent Order/Regulatory Compliance	Not applicable
Customer Service	Not applicable
Service Capacity	Not applicable
Service Reliability/Risk/Security	Not applicable
Cost Savings/Revenue Generation	Not applicable
Other	It is prudent to plan for unforeseen project costs at the initial phase of this large and comprehensive capital projects undertaking.

Cost

Phase	Phase Cost	Level	Funding	Year	Phase%	Amount	Acct #/Funder ID
Land (571001)	0	Local	Revenue Bond				
Easements(572001)	0	Local	Revenue Bond				
Buildings (573001)	0	Local	Revenue Bond				
Facilities (574001)	4,402,000	Local	Revenue Bond				
Consultant (524001)	0	Local	Revenue Bond				

Source of Funds	To Date	2006	2007	2008	2009	2010	2011-16	Total
Revenue Bond	0	2,277,000	2,125,000	0	0	0	0	4,402,000

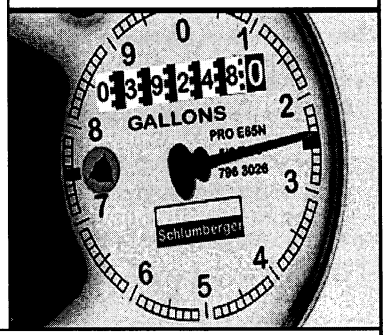
DEPARTMENT OF WATERSHED MANAGEMENT PROJECT FACT SHEET

WBS NUMBER: 08.02.005

Project Description

Project Manager	Peter Tinubu
Project Name	New Water Meter Installation - Small Meter - Annual Contract
Program	Regulatory/ Contract Compliance
Description	Installation of small water meters between ¾ inch and 2 inch in size, including back flow prevention. required for new services for new subdivisions, apartment complexes, businesses, and residences. The costs for these new meters is recovered through new meter fees. This work is accomplished through an annual contract for small meter installation.





Sponsor (Lead)	City of Atlanta		
Council Districts	1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12		
NPUs	A, B, C, D, E, F, G, H, I, J, K, L, M, N, O, P, R, S, T, V, W, X, Y, Z		
Length in Feet		**Consent Decree**	No
Start Date	01/13/2004	**End Date**	11/30/2016
Cost Estimate	$69,000,000	**Estimated By**	
Total Funded	$9,000,000	**Total UnFunded**	$60,000,000

Justification

Employee Health & Safety	Not applicable
Consent Order/Regulatory Compliance	Not applicable
Customer Service	Not applicable
Service Capacity	Not applicable
Service Reliability/Risk/Security	Not applicable
Cost Savings/Revenue Generation	Not applicable
Other	Meter installation for new customers.

Cost

Phase	Phase Cost	Level	Funding	Year	Phase%	Amount	Acct #/Funder ID
Land (571001)	0	Local	Revenue Bond				
Easements(572001)	0	Local	Revenue Bond				
Buildings (573001)	0	Local	Revenue Bond				
Facilities (574001)	69,000,000	Local	Revenue Bond				
Consultant (524001)	0	Local	Revenue Bond				

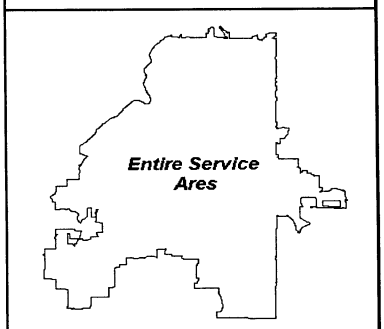
Source of Funds	To Date	2006	2007	2008	2009	2010	2011-16	Total
Revenue Bond	9,000,000	12,000,000	6,000,000	6,000,000	6,000,000	6,000,000	24,000,000	69,000,000

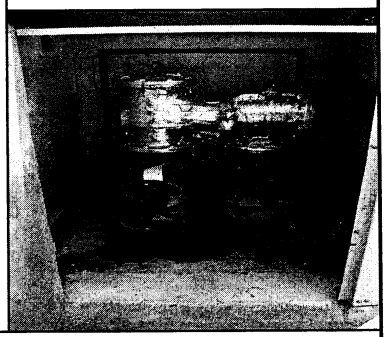
DEPARTMENT OF WATERSHED MANAGEMENT PROJECT FACT SHEET

WBS NUMBER: 08.02.009

Project Description

Project Manager	Lee Hunt
Project Name	Back Flow Preventors/Flowmeters - Annual Contract
Program	Regulatory/ Contract Compliance
Description	This project is to (1)identify and correct any un-permitted process or sanitary discharges into the storm drain system, (2) install (or replace) meters on all potable supply lines to record all produced and consumed water, and (3) install backflow prevention on each potable water supply connection. These actions are to make the existing facilities compliant with regulations, protect the distribution system from potential contamination, and to record potable water usage to reduce unaccounted for water loss. The City backflow prevention requirements were prepared in accordance with EPD requirements and reviewed and accepted by EPD. This project will make the existing treatment facilities compliant with these approved requirements.





Sponsor (Lead)	City of Atlanta		
Council Districts	1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12		
NPUs	A, B, C, D, E, F, G, H, I, J, K, L, M, N, O, P, R, S, T, V, W, X, Y, Z		
Length in Feet		**Consent Decree**	No
Start Date	08/02/2004	**End Date**	07/20/2008
Cost Estimate	$1,263,000	**Estimated By**	
Total Funded	$0	**Total UnFunded**	$1,263,000

Justification

Employee Health & Safety	Not applicable
Consent Order/Regulatory Compliance	Not applicable
Customer Service	Not applicable
Service Capacity	Not applicable
Service Reliability/Risk/Security	Not applicable
Cost Savings/Revenue Generation	Not applicable
Other	The State identified points of the potable distribution system at the Chattahoochee WTP which were not properly protected by backflow prevention. These have been corrected. This project is to continue this effort at the remaining facility (Hemphill WTP) and to assure both facilities are fully compliant with backflow prevention requirements.

Cost

Phase	Phase Cost	Level	Funding	Year	Phase%	Amount	Acct #/Funder ID
Land (571001)	0	Local	Revenue Bond				
Easements(572001)	0	Local	Revenue Bond				
Buildings (573001)	0	Local	Revenue Bond				
Facilities (574001)	1,263,000	Local	Revenue Bond				
Consultant (524001)	0	Local	Revenue Bond				

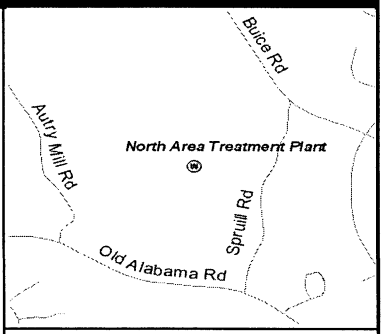
Source of Funds	To Date	2006	2007	2008	2009	2010	2011-16	Total
Revenue Bond	0	1,263,000	0	0	0	0	0	1,263,000

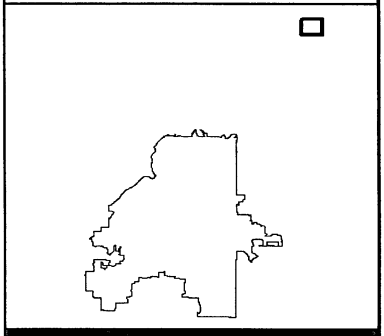
DEPARTMENT OF WATERSHED MANAGEMENT PROJECT FACT SHEET

WBS NUMBER: 98.02.951

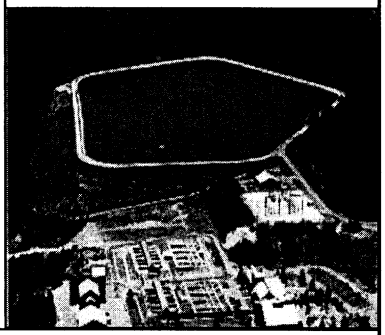
Project Description

Project Manager	Lee Hunt
Project Name	North Area Treatment Plant - Phase 2.5
Program	Regulatory/ Contract Compliance
Description	This is the City's portion of the construction cost for the current phase of the North Area Treatment Plant construction funded for 2003. Project includes additional raw water reservoir capacity of approximately 600 MG (to a full capacity of 1BG) and raw water pump station expansion and additional raw water force main capacity.





Sponsor (Lead)	City of Atlanta		
Council Districts	Outside City Limits - CD		
NPUs	Outside City Limits - NPU		
Length in Feet		**Consent Decree**	No
Start Date	01/01/2004	**End Date**	05/30/2006
Cost Estimate	$33,500,000	**Estimated By**	
Total Funded	$33,500,000	**Total UnFunded**	$0



Justification

Employee Health & Safety	Not applicable
Consent Order/Regulatory Compliance	Not applicable
Customer Service	Not applicable
Service Capacity	Not applicable
Service Reliability/Risk/Security	Not applicable
Cost Savings/Revenue Generation	Not applicable
Other	The North Area Treatment Plant capacity is shared between Fulton County and City of Atlanta. This phase of the plant is essential in the overall expansion plan. The capacity developed at this plant for the City will alleviate the demand in the north service area (for City) so that existing capacity at Chattahoochee WTP and Hemphill WTP can serve the growing demand in the south service area. The capacity at the North Area Plant also provides capacity redundancy essential for reliable distribution of potable water.

Cost

Phase	Phase Cost	Level	Funding	Year	Phase%	Amount	Acct #/Funder ID
Land (571001)	0	Local	Revenue Bond				
Easements(572001)	0	Local	Revenue Bond				
Buildings (573001)	0	Local	Revenue Bond				
Facilities (574001)	33,500,000	Local	Revenue Bond				
Consultant (524001)	0	Local	Revenue Bond				

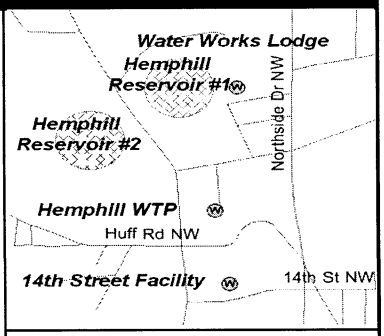
Source of Funds	To Date	2006	2007	2008	2009	2010	2011-16	Total
Revenue Bond	33,500,000	0	0	0	0	0	0	33,500,000

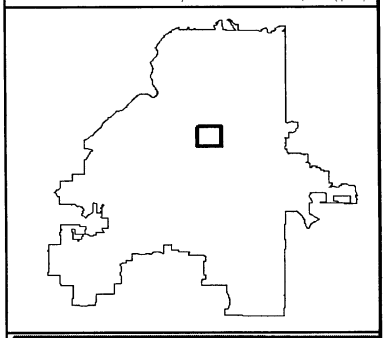
DEPARTMENT OF WATERSHED MANAGEMENT PROJECT FACT SHEET

WBS NUMBER: 98.03.017

Project Description

Project Manager	Daniel Shaw
Project Name	Hemphill Finished Water Pump Station Upgrade - Design Phase
Program	Regulatory/ Contract Compliance
Description	The scope of work for this project is to prepare evaluation and design services, bid phase and construction services to: recondition the eight (8) finished water pumps and pump motors; install new variable frequency drive units (VFDs) for the eight pumps; recondition or replace the VFDs on the reservoir low level pumps; provide upgrades to the pump room; repair or replace the 84" valve actuators at the station wet well; and repair or replace the 96" valve actuator next to the station.





Sponsor (Lead)	City of Atlanta		
Council Districts			
NPUs			
Length in Feet		**Consent Decree**	No
Start Date	04/04/2005	**End Date**	01/29/2010
Cost Estimate	$16,883,767	**Estimated By**	
Total Funded	$0	**Total UnFunded**	$16,883,767

City of Atlanta
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Justification

Employee Health & Safety	Not applicable
Consent Order/Regulatory Compliance	Not applicable
Customer Service	Not applicable
Service Capacity	Not applicable
Service Reliability/Risk/Security	Not applicable
Cost Savings/Revenue Generation	Not applicable
Other	The pump station cannot be brought on line until the reconditioning of the existing pumps and motors has been performed. Additional upgrading of the variable frequency drive units will ensure reliability and flexibility in the operational scheme. Various valve repairs will allow for closure of key valves when required. The budget shown is only for design services. The Construction cost and other non-construction cost have not been determined yet.

Cost

Phase	Phase Cost	Level	Funding	Year	Phase%	Amount	Acct #/Funder ID
Land (571001)	0	Local	Revenue Bond				
Easements(572001)	0	Local	Revenue Bond				
Buildings (573001)	0	Local	Revenue Bond				
Facilities (574001)	14,391,000	Local	Revenue Bond				
Consultant (524001)	2,492,767	Local	Revenue Bond				

Source of Funds	To Date	2006	2007	2008	2009	2010	2011-16	Total
Revenue Bond	0	933,767	5,950,000	10,000,000	0	0	0	16,883,767

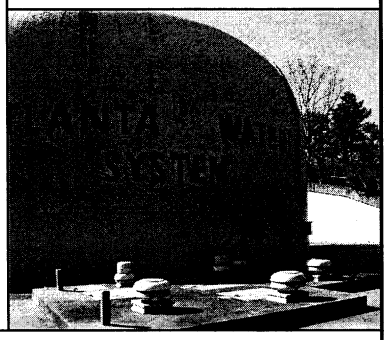
DEPARTMENT OF WATERSHED MANAGEMENT PROJECT FACT SHEET

WBS NUMBER: 98.08.034

Project Description

Project Manager	Reza Bavani
Project Name	Water Tank Painting & Structural Repair
Program	Regulatory/ Contract Compliance
Description	This project will provide minor structural repair, surface preparation, and painting of existing water tanks at the following locations: Jett Ferry (2 tanks), Casey Hill (1 tank), Dupree (1 tank), and Pitts Road (3 tanks). Jett Ferry 1 - 500,000 gal, 1974 Jett Ferry 2 - 500,000 gal, 1983 Pitts Road 1 - 2,000,000 gal, 1983 Pitts Road 2 - 1,000,000 gal, 1984 Pitts Road 3 - 1,000,000 gal, 1985 Dupree - 3,000,000 gal, 1987 Casey Hill Standpipe - surge riser, 1980s This scope of work includes internal clean, prepare and re-coat as well as external clean and re-coat. Visual external inspection indicates a continuing deterioration of the coating and potential for impact into the structural integrity of the tank. Internal inspection has not been performed within the last three years, However, the same rate or accelerated internal corrosion can be expected as exhibited on the outside. Consideration is included for the potential of minor structural repair to tank wall and supports.
Sponsor (Lead)	City of Atlanta
Council Districts	8, 9
NPUs	A, C, D

Length in Feet		**Consent Decree**	No
Start Date	09/17/2004	**End Date**	07/17/2008
Cost Estimate	$4,763,000	**Estimated By**	
Total Funded	$0	**Total UnFunded**	$4,763,000



Justification

Employee Health & Safety	Not applicable
Consent Order/Regulatory Compliance	Not applicable
Customer Service	Not applicable
Service Capacity	Not applicable
Service Reliability/Risk/Security	Not applicable
Cost Savings/Revenue Generation	Not applicable
Other	This project is required as a normal part of infrastructure maintenance to prevent structural degradation due to weather exposure. Failure to re-paint these tanks will result in further degradation and potential impact to structural integrity.

Cost

Phase	Phase Cost	Level	Funding	Year	Phase%	Amount	Acct #/Funder ID
Land (571001)	0	Local	Revenue Bond				
Easements(572001)	0	Local	Revenue Bond				
Buildings (573001)	0	Local	Revenue Bond				
Facilities (574001)	3,700,000	Local	Revenue Bond				
Consultant (524001)	1,063,000	Local	Revenue Bond				

Source of Funds	To Date	2006	2007	2008	2009	2010	2011-16	Total
Revenue Bond	0	4,166,000	597,000	0	0	0	0	4,763,000

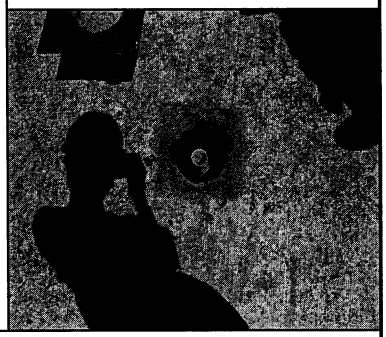
DEPARTMENT OF WATERSHED MANAGEMENT PROJECT FACT SHEET

WBS NUMBER: 98.08.039

Project Description

Project Manager	Samir Haidari
Project Name	Soil Remediation & Site Closure
Program	Regulatory/ Contract Compliance
Description	Prior to 1999, fuel tanks were removed at the Old Chattahoochee Fuel Depot and removed at the Old 14th Street Fuel Depot as well as other sites. During tank removal all surrounding soil conditions were tested, requiring some soils disposal. These two sites were not completed due to lack of funds and extent of soil contamination. This project is required to complete the soil remediation discovered as a result of the tank removal. In addition, this effort includes completing the final closure reports as required by EPD.
Sponsor (Lead)	City of Atlanta
Council Districts	8
NPUs	C

Length in Feet		**Consent Decree**	No
Start Date	08/02/2004	**End Date**	06/27/2008
Cost Estimate	$1,153,700	**Estimated By**	
Total Funded	$88,700	**Total UnFunded**	$1,065,000



Justification

Employee Health & Safety	Not applicable
Consent Order/Regulatory Compliance	Not applicable
Customer Service	Not applicable
Service Capacity	Not applicable
Service Reliability/Risk/Security	Not applicable
Cost Savings/Revenue Generation	Not applicable
Other	EPD regulatory compliance requires both contamination source removal (tanks have been removed) and contaminated soil removal and replacement. Final certification to EPD that the sites are closed is required. This project will complete all efforts to achieve site closure for all tanks sites.

Cost

Phase	Phase Cost	Level	Funding	Year	Phase%	Amount	Acct #/Funder ID
Land (571001)	0	Local	Revenue Bond				
Easements(572001)	0	Local	Revenue Bond				
Buildings (573001)	0	Local	Revenue Bond				
Facilities (574001)	1,000,000	Local	Revenue Bond				
Consultant (524001)	153,700	Local	Revenue Bond				

Source of Funds	To Date	2006	2007	2008	2009	2010	2011-16	Total
Revenue Bond	88,700	1,065,000	0	0	0	0	0	1,153,700

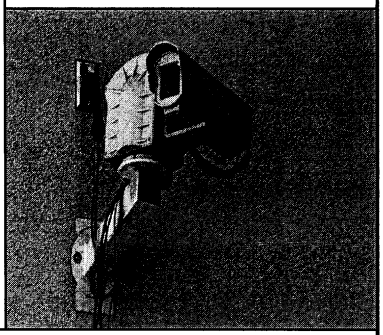
DEPARTMENT OF WATERSHED MANAGEMENT PROJECT FACT SHEET

WBS NUMBER: 98.08.047

Project Description

Project Manager	Marie Shadden
Project Name	Homeland Security
Program	Regulatory/ Contract Compliance
Description	This project will implement Homeland Security recommendations resulting from a 2003 Vulnerability Assessment of the Drinking Water System. Design and build required for integrated security systems incorporating video surveillance and monitoring, intrusion detection, fencing and lighting, automated access control with secure gates allowing no tailgating or entrance with exit, SMART card entry and time/attendance, SMART labeling for high value equipment and supplies. Also included is Continuous Water Quality Monitoring for the BDW distribution system and hardening of certain sensitive BDW assets including fire hydrants.





Sponsor (Lead)	City of Atlanta		
Council Districts	1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12		
NPUs	A, B, C, D, E, F, G, H, I, J, K, L, M, N, O, P, R, S, T, V, W, X, Y, Z		
Length in Feet		**Consent Decree**	No
Start Date	08/02/2004	**End Date**	11/29/2012
Cost Estimate	$28,200,000	**Estimated By**	
Total Funded	$676,878	**Total UnFunded**	$27,523,122

Justification

Employee Health & Safety	Not applicable
Consent Order/Regulatory Compliance	Not applicable
Customer Service	Not applicable
Service Capacity	Not applicable
Service Reliability/Risk/Security	Not applicable
Cost Savings/Revenue Generation	Not applicable
Other	Public law 107-188, June 12, 2002 Public Heath Security and Bioterrorism Preparedness and Response Act of 2002. City of Atlanta is responsible for securing the Public Health (through the water utility) against contamination or damage to facilities and capacity by acts of aggression or terrorism.

Cost

Phase	Phase Cost	Level	Funding	Year	Phase%	Amount	Acct #/Funder ID
Land (571001)	0	Local	Revenue Bond				
Easements(572001)	0	Local	Revenue Bond				
Buildings (573001)	0	Local	Revenue Bond				
Facilities (574001)	22,773,122	Local	Revenue Bond				
Consultant (524001)	5,426,878	Local	Revenue Bond				

Source of Funds	To Date	2006	2007	2008	2009	2010	2011-16	Total
Revenue Bond	676,878	8,723,122	4,700,000	4,700,000	4,700,000	4,700,000	0	28,200,000

DEPARTMENT OF WATERSHED MANAGEMENT PROJECT FACT SHEET

WBS NUMBER: 98.99.003

Project Description

Project Manager	Calculation
Project Name	Reserve for Appropriations - Regulatory or Contract Compliance
Program	Regulatory/ Contract Compliance
Description	These reserve amounts are established for the Clean Water Atlanta capital projects in the event of significant increases in the scope and cost of identified projects, or for new projects not foreseen at this time that are related to implementation of projects identified in the CIP, or for other justifiable and unforeseen factors. These amounts are in addition to any reserve for appropriations established by by the Finance Department related to any bond obligation requirement. This reserve may be funded, as needed, by short term debt instruments, if not funded via bond funds.



Sponsor (Lead)	City of Atlanta		
Council Districts	1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12		
NPUs	A, B, C, D, E, F, G, H, I, J, K, L, M, N, O, P, R, S, T, V, W, X, Y, Z		
Length in Feet		**Consent Decree**	No
Start Date	01/01/2005	**End Date**	12/31/2014
Cost Estimate	$6,385,000	**Estimated By**	
Total Funded	$0	**Total UnFunded**	$6,385,000

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Justification

Employee Health & Safety	Not applicable
Consent Order/Regulatory Compliance	Not applicable
Customer Service	Not applicable
Service Capacity	Not applicable
Service Reliability/Risk/Security	Not applicable
Cost Savings/Revenue Generation	Not applicable
Other	It is prudent to plan for unforeseen project costs at the initial phase of this large and comprehensive capital projects undertaking.

Cost

Phase	Phase Cost	Level	Funding	Year	Phase%	Amount	Acct #/Funder ID
Land (571001)	0	Local	Revenue Bond				
Easements(572001)	0	Local	Revenue Bond				
Buildings (573001)	0	Local	Revenue Bond				
Facilities (574001)	6,385,000	Local	Revenue Bond				
Consultant (524001)	0	Local	Revenue Bond				

Source of Funds	To Date	2006	2007	2008	2009	2010	2011-16	Total
Revenue Bond	0	1,972,000	773,000	535,000	535,000	535,000	2,035,000	6,385,000

DEPARTMENT OF WATERSHED MANAGEMENT PROJECT FACT SHEET

WBS NUMBER: 07.05.009

Project Description

Project Manager	George Barnes
Project Name	Bellwood Quarry
Program	System Renewal/ Operational Reliability
Description	This project will initially provide for the engineering design and site acquisition of the Bellwood Quarry in order to convert it into a raw water storage reservoir. Two raw water storage alternatives are being considered: The new raw water reservoir would store up to ten days of maximum water demand , would supply full capacity to both the Hemphill WTP and the Chattahoochee WTP in case of failure of the City's river water pump station and provides additional capacity to meet projected long term water supply requirements without an increase in teh permitted withdrawel form the Chattahoochee River. The constructed project to provide back-up raw water storage to both the Hemphill WTP and the Chattahoochee WTP would include: o Bellwood Quarry as new raw water storage reserevoir providing 1.9 billion gallonsof water supply storage capacity o 10,800 LF of dual 72-in. diameter influent pipe to new raw water storage reservoir via existing Peachtree Pumping Station o 13,200 LF of 84-in Transmission Main to Hemphill WTP o New 180 mgd raw water pump station o Outlet works and inlet tower During design engineering a final concept for the new raw water reservoir will be selected and implemented.
Sponsor (Lead)	City of Atlanta
Council Districts	
NPUs	

Length in Feet		**Consent Decree**	No
Start Date	02/06/2006	**End Date**	01/15/2012
Cost Estimate	$18,500,000	**Estimated By**	
Total Funded	$0	**Total UnFunded**	$18,500,000

Justification

Employee Health & Safety	NA
Consent Order/Regulatory Compliance	Not applicable
Customer Service	This project would provide un-interrupted drinking water supply to the City's customers in case of exended outage of the river intake system feeding the Hemphill WTP and Chattahoochee WTP.
Service Capacity	Enhances the City's ability to meet long term water supply needs without an increase in permitted withdrawal from the Chattahoochee River
Service Reliability/Risk/Security	This project increases the raw water storage capacity to meet projected long term needs and provides emergency back-up raw water supply in case of emergency failure of the City's river water pump station. This will considerably reduce the risk of drinking water supply disruption.
Cost Savings/Revenue Generation	NA
Other	NA

Cost

Phase	Phase Cost	Level	Funding	Year	Phase%	Amount	Acct #/Funder ID
Land (571001)	8,000,000	Local	Revenue Bond				
Easements(572001)	8,000,000	Local	Revenue Bond				
Buildings (573001)	0	Local	Revenue Bond				
Facilities (574001)	0	Local	Revenue Bond				
Consultant (524001)	2,500,000	Local	Revenue Bond				

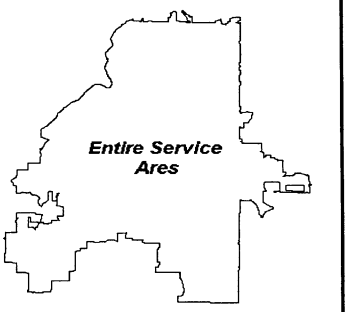
Source of Funds	To Date	2006	2007	2008	2009	2010	2011-16	Total
Revenue Bond	0	16,000,000	2,500,000	0	0	0	0	18,500,000

DEPARTMENT OF WATERSHED MANAGEMENT PROJECT FACT SHEET

WBS NUMBER: 08.01.010

Project Description

Project Manager	Lee Hunt
Project Name	Raising Valve & Manhole Covers
Program	System Renewal/ Operational Reliability
Description	This annual contract provides for raising valve and manhole covers to match the pavement surface following road paving projects. This work is to be coordinated with sewer line repair and replacement to avoid subsequent disruption and damage to completed sewer jobs. A coordinated effort will result in one disruption of the area, yet all non-compliant construction corrected at one time. This work is to address valve boxes and water valve manhole covers only. Note: This is to be fully funded from other departmental budget and will not be using Capital or Bond funds. The current budget only reflects previous funding from Capital Funds.





Sponsor (Lead)	City of Atlanta		
Council Districts	1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12		
NPUs	A, B, C, D, E, F, G, H, I, J, K, L, M, N, O, P, R, S, T, V, W, X, Y, Z		
Length in Feet		**Consent Decree**	No
Start Date	01/13/2004	**End Date**	01/16/2017
Cost Estimate	$683,800	**Estimated By**	
Total Funded	$683,800	**Total UnFunded**	$0

Justification

Employee Health & Safety	Not applicable
Consent Order/Regulatory Compliance	Not applicable
Customer Service	Not applicable
Service Capacity	Not applicable
Service Reliability/Risk/Security	Not applicable
Cost Savings/Revenue Generation	Not applicable
Other	There are areas of the city where road resurfacing has covered valve boxes and manholes. Continuing work is needed to adjust these and avoid creating road hazards following road paving projects.

Cost

Phase	Phase Cost	Level	Funding	Year	Phase%	Amount	Acct #/Funder ID
Land (571001)	0	Local	Revenue Bond				
Easements(572001)	0	Local	Revenue Bond				
Buildings (573001)	0	Local	Revenue Bond				
Facilities (574001)	683,800	Local	Revenue Bond				
Consultant (524001)	0	Local	Revenue Bond				

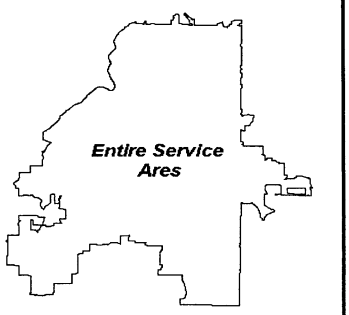
Source of Funds	To Date	2006	2007	2008	2009	2010	2011-16	Total
Revenue Bond	683,800	0	0	0	0	0	0	683,800

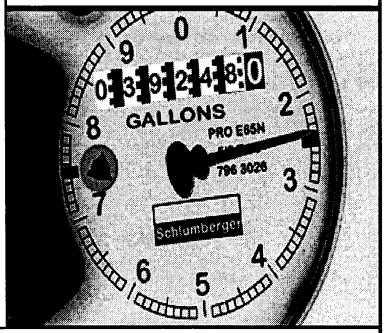
DEPARTMENT OF WATERSHED MANAGEMENT PROJECT FACT SHEET

WBS NUMBER: 08.02.001

Project Description

Project Manager	Lee Hunt
Project Name	Water Meter Replacement & Automated Meter Reading
Program	System Renewal/ Operational Reliability
Description	Replace all system small and large meters, provide backflow devices, and provide automated meter reading system. This project includes the replacement of all residential and commercial meters below 3 inches and the replacement of all commercial meters 3 inches and greater, the provision and placement of backflow prevention devices (dual check and reduced pressure zone), covering of exposed RPZ backflow preventors, and purchase and implementation of an automated meter reading system.





Sponsor (Lead)	City of Atlanta		
Council Districts	1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12		
NPUs	A, B, C, D, E, F, G, H, I, J, K, L, M, N, O, P, R, S, T, V, W, X, Y, Z		
Length in Feet		**Consent Decree**	No
Start Date	01/13/2004	**End Date**	03/03/2011
Cost Estimate	$39,000,000	**Estimated By**	
Total Funded	$0	**Total UnFunded**	$39,000,000

Justification

Employee Health & Safety	Not applicable
Consent Order/Regulatory Compliance	Not applicable
Customer Service	Not applicable
Service Capacity	Not applicable
Service Reliability/Risk/Security	Not applicable
Cost Savings/Revenue Generation	Not applicable
Other	As meters age they under-report consumption and therefore revenues associated with under-reporting meters are lost. Meter revenue may be underestimated due to a lack of consistent meter reading caused by insufficient manpower. These improvement provide: (1) Meters – more accurate recording of consumption (2) Backflow devices – more secure control of distribution system integrity and compliance with state regulations for cross-connection control (3) AMR – More consistent reading of meters, therefore more accurate billing, better data to deal with customer complaints, without staff addition.

Cost

Phase	Phase Cost	Level	Funding	Year	Phase%	Amount	Acct #/Funder ID
Land (571001)	0	Local	Revenue Bond				
Easements(572001)	0	Local	Revenue Bond				
Buildings (573001)	0	Local	Revenue Bond				
Facilities (574001)	39,000,000	Local	Revenue Bond				
Consultant (524001)	0	Local	Revenue Bond				

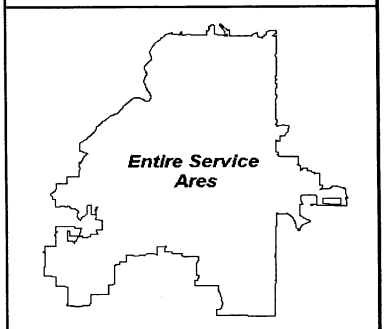
Source of Funds	To Date	2006	2007	2008	2009	2010	2011-16	Total
Revenue Bond	0	26,000,000	13,000,000	0	0	0	0	39,000,000

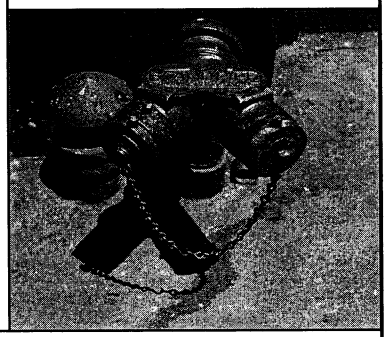
DEPARTMENT OF WATERSHED MANAGEMENT PROJECT FACT SHEET

WBS NUMBER: 08.02.002

Project Description

Project Manager	Lee Hunt
Project Name	Valve, Pipe, and Fire Hydrant Repairs/Replacements
Program	System Renewal/ Operational Reliability
Description	This project includes the repair of valves, fire hydrants and pipe segments, discovered to be failing or leaking or inoperable under the leakage audit. Note: This project is to be fully funded from a Budget line item, not from capital (bond) funds 11/28/2005 CIP Update.





Sponsor (Lead)	City of Atlanta		
Council Districts	1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12		
NPUs	A, B, C, D, E, F, G, H, I, J, K, L, M, N, O, P, R, S, T, V, W, X, Y, Z		
Length in Feet		**Consent Decree**	No
Start Date	01/13/2004	**End Date**	02/20/2018
Cost Estimate	$0	**Estimated By**	
Total Funded	$	**Total UnFunded**	$

Justification

Employee Health & Safety	Not applicable
Consent Order/Regulatory Compliance	Not applicable
Customer Service	Not applicable
Service Capacity	Not applicable
Service Reliability/Risk/Security	Not applicable
Cost Savings/Revenue Generation	Not applicable
Other	The existing system has been re-active in repairing leaks reported by customers or reported by repair crews. This has not located unreported leaks, which continue, yet are not identified and scheduled for repair. The current lost water rate indicates that there may be system leaks currently un-identified.

Cost

Phase	Phase Cost	Level	Funding	Year	Phase%	Amount	Acct #/Funder ID
Land (571001)	0	Local	Revenue Bond				
Easements(572001)	0	Local	Revenue Bond				
Buildings (573001)	0	Local	Revenue Bond				
Facilities (574001)	0	Local	Revenue Bond				
Consultant (524001)	0	Local	Revenue Bond				

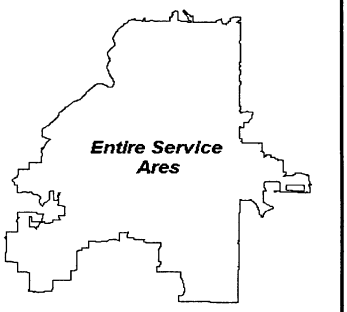
Source of Funds	To Date	2006	2007	2008	2009	2010	2011-16	Total
Revenue Bond	0	0	0	0	0	0	0	0

DEPARTMENT OF WATERSHED MANAGEMENT PROJECT FACT SHEET

WBS NUMBER: 08.02.003

Project Description

Project Manager	Ken Kvasnicka
Project Name	Testing and Analysis of Large Water Meters
Program	System Renewal/ Operational Reliability
Description	This project requires the testing and analysis of the operability and accuracy of all large meters. The scope of this work includes an identification and assessment of required repairs – or replacement for field crews to implement (under another contract).



Sponsor (Lead)	City of Atlanta		
Council Districts	1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12		
NPUs	A, B, C, D, E, F, G, H, I, J, K, L, M, N, O, P, R, S, T, V, W, X, Y, Z		
Length in Feet		**Consent Decree**	No
Start Date	01/13/2004	**End Date**	10/25/2007
Cost Estimate	$500,000	**Estimated By**	
Total Funded	$500,000	**Total UnFunded**	$0

Justification

Employee Health & Safety	Not applicable
Consent Order/Regulatory Compliance	Not applicable
Customer Service	Not applicable
Service Capacity	Not applicable
Service Reliability/Risk/Security	Not applicable
Cost Savings/Revenue Generation	Not applicable
Other	Large meter consumption reflects approximately 75% of all finished water consumption, yet meter age and frequency of reading indicates an under-estimation of revenue. This contract will assess each large meter to (1) estimate lost consumption reading) (2) recommend repair to be accomplished under another contract.

Cost

Phase	Phase Cost	Level	Funding	Year	Phase%	Amount	Acct #/Funder ID
Land (571001)	0	Local	Revenue Bond				
Easements(572001)	0	Local	Revenue Bond				
Buildings (573001)	0	Local	Revenue Bond				
Facilities (574001)	500,000	Local	Revenue Bond				
Consultant (524001)	0	Local	Revenue Bond				

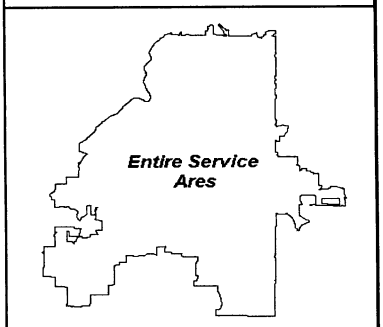
Source of Funds	To Date	2006	2007	2008	2009	2010	2011-16	Total
Revenue Bond	500,000	0	0	0	0	0	0	500,000

DEPARTMENT OF WATERSHED MANAGEMENT PROJECT FACT SHEET

WBS NUMBER: 08.02.004

Project Description

Project Manager	Ken Kvasnicka
Project Name	Repair and Replacement of Large Water Meters
Program	System Renewal/ Operational Reliability
Description	These repairs and replacements will be based on the recommendations from the annual testing and analysis of large meter – annual contract.



Sponsor (Lead)	City of Atlanta		
Council Districts	1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12		
NPUs	A, B, C, D, E, F, G, H, I, J, K, L, M, N, O, P, R, S, T, V, W, X, Y, Z		
Length in Feet		**Consent Decree**	No
Start Date	01/13/2004	**End Date**	01/06/2010
Cost Estimate	$3,800,964	**Estimated By**	
Total Funded	$2,300,964	**Total UnFunded**	$1,500,000

City of Atlanta
Department of Watershed Management
Protecting Our Future

Justification

Employee Health & Safety	Not applicable
Consent Order/Regulatory Compliance	Not applicable
Customer Service	Not applicable
Service Capacity	Not applicable
Service Reliability/Risk/Security	Not applicable
Cost Savings/Revenue Generation	Not applicable
Other	As meters age they under-report consumption and therefore revenues associated with under-reporting meters are lost.

Cost

Phase	Phase Cost	Level	Funding	Year	Phase%	Amount	Acct #/Funder ID
Land (571001)	0	Local	Revenue Bond				
Easements(572001)	0	Local	Revenue Bond				
Buildings (573001)	0	Local	Revenue Bond				
Facilities (574001)	3,800,964	Local	Revenue Bond				
Consultant (524001)	0	Local	Revenue Bond				

Source of Funds	To Date	2006	2007	2008	2009	2010	2011-16	Total
Revenue Bond	2,300,964	1,500,000	0	0	0	0	0	3,800,964

DEPARTMENT OF WATERSHED MANAGEMENT PROJECT FACT SHEET

WBS NUMBER: 08.02.010

Project Description

Project Manager	Lee Hunt
Project Name	Pipe Laying - Annual Contract
Program	System Renewal/ Operational Reliability
Description	This annual contract includes distribution main extensions, fire-hydrant relocation, and cut and plug requests. In addition, this work includes relocating water mains on GDOT right-of-way made necessary by State road widening projects.





Sponsor (Lead)	City of Atlanta		
Council Districts	1, 2, 3, 5, 6, 7, 8, 9, 10, 11, 12		
NPUs	A, B, C, D, E, F, G, H, I, J, K, L, M, N, O, P, R, S, T, V, W, X, Y, Z		
Length in Feet		**Consent Decree**	No
Start Date	01/13/2004	**End Date**	09/10/2016
Cost Estimate	$56,510,000	**Estimated By**	
Total Funded	$37,610,000	**Total UnFunded**	$18,900,000

Justification

Employee Health & Safety	Not applicable
Consent Order/Regulatory Compliance	Not applicable
Customer Service	Not applicable
Service Capacity	Not applicable
Service Reliability/Risk/Security	Not applicable
Cost Savings/Revenue Generation	Not applicable
Other	Ongoing water line replacement is necessary to maintain the system within the useful life of the water lines and to provide reliable and safe water service. The Department of Watershed Management utilizes outside annual contractors on an on-call basis to provide this work in a responsive and cost-efficient manner.

Cost

Phase	Phase Cost	Level	Funding	Year	Phase%	Amount	Acct #/Funder ID
Land (571001)	0	Local	Revenue Bond				
Easements(572001)	0	Local	Revenue Bond				
Buildings (573001)	0	Local	Revenue Bond				
Facilities (574001)	56,510,000	Local	Revenue Bond				
Consultant (524001)	0	Local	Revenue Bond				

Source of Funds	To Date	2006	2007	2008	2009	2010	2011-16	Total
Revenue Bond	37,610,000	2,100,000	2,100,000	2,100,000	2,100,000	2,100,000	8,400,000	56,510,000

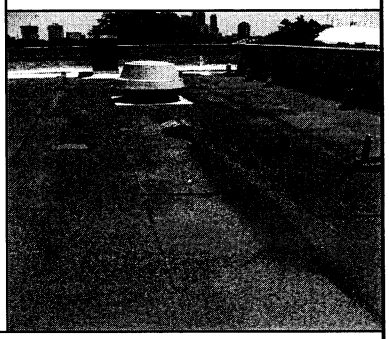
DEPARTMENT OF WATERSHED MANAGEMENT PROJECT FACT SHEET

WBS NUMBER: 08.03.005

Project Description

Project Manager	Reza Bavani
Project Name	Facility Roof Improvements
Program	System Renewal/ Operational Reliability
Description	The following structures have roofs in need of replacement. The existing structures have built-up roof systems which have deteriorated over the years. Several roofs show distinct signs of aging and have developed leaks. The amount of repair would likely exceed the cost for replacement and still would not markedly extend the life of the roofing, so entire removal and membrane replacement is included. At the Chattahoochee WTP: Filter Building Administration Building Settled Solids Building Chemical House Raw Water Pump Station Raw Water Intake Building At the Hemphill WTP: The 1941 Filter Plant At the 14th Street Facility: The Engineering and Construction Building The Maintenance Building
Sponsor (Lead)	City of Atlanta
Council Districts	8, 9
NPUs	A, C, D

Length in Feet		**Consent Decree**	No
Start Date	12/01/2005	**End Date**	07/20/2008
Cost Estimate	$800,000	**Estimated By**	
Total Funded	$0	**Total UnFunded**	$800,000



Justification

Employee Health & Safety	Not applicable
Consent Order/Regulatory Compliance	Not applicable
Customer Service	Not applicable
Service Capacity	Not applicable
Service Reliability/Risk/Security	Not applicable
Cost Savings/Revenue Generation	Not applicable
Other	These facilities are in need of re-roofing to extend the life of the structure, eliminate the source of water damage and prevent unsafe environmental conditions for employees. Several of these facilities have internal damage and these repairs are required to prevent further degradation of necessary structures.

Cost

Phase	Phase Cost	Level	Funding	Year	Phase%	Amount	Acct #/Funder ID
Land (571001)	0	Local	Revenue Bond				
Easements(572001)	0	Local	Revenue Bond				
Buildings (573001)	800,000	Local	Revenue Bond				
Facilities (574001)	0	Local	Revenue Bond				
Consultant (524001)	0	Local	Revenue Bond				

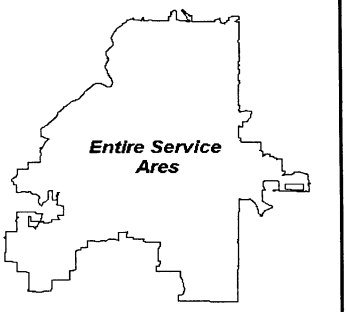
Source of Funds	To Date	2006	2007	2008	2009	2010	2011-16	Total
Revenue Bond	0	800,000	0	0	0	0	0	800,000

DEPARTMENT OF WATERSHED MANAGEMENT PROJECT FACT SHEET

WBS NUMBER: 08.04.012

Project Description

Project Manager	Melinda Langston
Project Name	Customer Billing and Information System
Program	System Renewal/ Operational Reliability
Description	This project will replace the existing EDS Customer Billing and Information System. Project includes: -Review and, where possible, updating historical water account information; Procurement, configuration and installation and startup of a new billing and customer information system; -Software licenses, training, and maintenance; integration of customer information with other City and Department functions (e.g., Finance, Operations, and Maintenance); -Enhancements to the business operations of the Bureau of Drinking Water; and -Selection of an off-site billing system service provider



Sponsor (Lead)	City of Atlanta		
Council Districts	1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12		
NPUs	A, B, C, D, E, F, G, H, I, J, K, L, M, N, O, P, R, S, T, V, W, X, Y, Z		
Length in Feet		**Consent Decree**	No
Start Date	10/01/2004	**End Date**	12/31/2007
Cost Estimate	$7,386,685	**Estimated By**	
Total Funded	$7,386,685	**Total UnFunded**	$0

City of Atlanta
Department of Watershed Management
Protecting Our Future

Justification

Employee Health & Safety	Not applicable
Consent Order/Regulatory Compliance	Not applicable
Customer Service	Not applicable
Service Capacity	Not applicable
Service Reliability/Risk/Security	Not applicable
Cost Savings/Revenue Generation	Not applicable
Other	This project is necessary to enhance Water and Sewer Fund revenue collections and support upgrade of the City's bond rating. The existing system is no longer marketed by vendor and as a result maintenance and enhancements are difficult. Substantial upgrades to the system are required to accommodate new rate structure, integration of other City services such as stormwater, and better City access and information utilization. Existing system does not comply with City-Wide Information Technology requirements.

Cost

Phase	Phase Cost	Level	Funding	Year	Phase%	Amount	Acct #/Funder ID
Land (571001)	0	Local	Revenue Bond				
Easements(572001)	0	Local	Revenue Bond				
Buildings (573001)	0	Local	Revenue Bond				
Facilities (574001)	0	Local	Revenue Bond				
Consultant (524001)	7,386,685	Local	Revenue Bond				

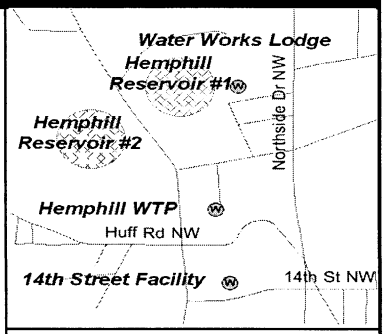
Source of Funds	To Date	2006	2007	2008	2009	2010	2011-16	Total
Revenue Bond	7,386,685	0	0	0	0	0	0	7,386,685

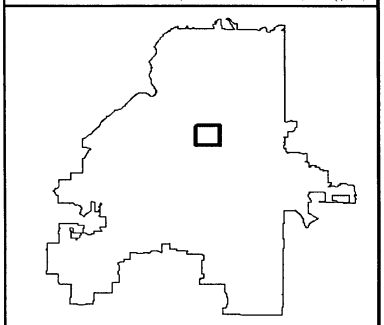
DEPARTMENT OF WATERSHED MANAGEMENT PROJECT FACT SHEET

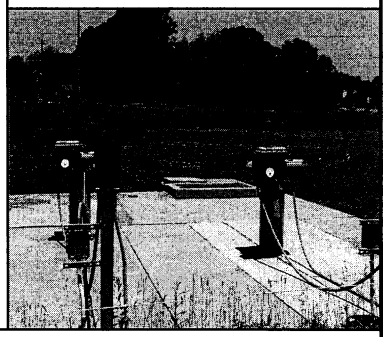
WBS NUMBER: 98.02.042

Project Description

Project Manager	Daniel Shaw
Project Name	Hemphill WTP Clearwells
Program	System Renewal/ Operational Reliability
Description	The scope of work for this project is to prepare evaluation and design services, bid phase and construction services to: rectify existing substantial leakage from clearwells 2 and 3 at Hemphill WTP, conduct an assessment of the extent of ground subsidence and voids and design suitable remedial works for clearwells 2 and 3, conduct structural assessments and design suitable remedial works for clearwells 2 and 3 and valve vault chambers 4, 5 and evaluate the potential cost of demolition and reconstruction of clearwell 1.







Sponsor (Lead)	City of Atlanta		
Council Districts	9		
NPUs	D		
Length in Feet		**Consent Decree**	No
Start Date	09/01/2004	**End Date**	10/19/2007
Cost Estimate	$1,669,630	**Estimated By**	
Total Funded	$419,630	**Total UnFunded**	$1,250,000

Justification

Employee Health & Safety	Not applicable
Consent Order/Regulatory Compliance	Not applicable
Customer Service	Not applicable
Service Capacity	Not applicable
Service Reliability/Risk/Security	Not applicable
Cost Savings/Revenue Generation	Not applicable
Other	The leakage from the clearwells has cause soil subsidence in the area and loss of revenue is substantial with this loss of treated drinking water. Cost shown is for Design Only. Construction and CM Services during construction is not included in the budget.

Cost

Phase	Phase Cost	Level	Funding	Year	Phase%	Amount	Acct #/Funder ID
Land (571001)	0	Local	Revenue Bond				
Easements(572001)	0	Local	Revenue Bond				
Buildings (573001)	0	Local	Revenue Bond				
Facilities (574001)	1,250,000	Local	Revenue Bond				
Consultant (524001)	419,630	Local	Revenue Bond				

Source of Funds	To Date	2006	2007	2008	2009	2010	2011-16	Total
Revenue Bond	419,630	1,250,000	0	0	0	0	0	1,669,630

DEPARTMENT OF WATERSHED MANAGEMENT PROJECT FACT SHEET

WBS NUMBER: 98.02.048

Project Description

Project Manager	Danny Friend
Project Name	Chattahoochee & Hemphill Water Treatment Plants (WTPs) - On Site Sodium Hypochlorite Gen
Program	System Renewal/ Operational Reliability
Description	This project will convert the existing 12 percent liquid sodium hypochlorite systems at the Hemphill and Chattahoochee Water Treatment Plants (WTPs) to on-site sodium hypochlorite generation systems. The on-site generation of sodium hypochlorite at water treatment facilities is an increasingly used technology as utilities strive to minimize the quantities of hazardous chemicals stored on-site. By generating a low strength (0.8%) sodium hypochlorite solution at the treatment facility, a brine solution is stored on-site rather than having it shipped in as a 12 percent solution. This eliminates transportation of a hazardous chemical through surrounding communities and reduces the potential of safety hazards to the operations staff at each plant. The on-site genration systems will be sized at each WTP for the maximum WTP capacity and the maximum sodium hypochlorite dosage expected to be utilized per EPD requirements. The systems will consist of regenerating water softeners, metering pumps, brine solution tanks, dilution blowers, bulk storage tanks and a storage building.
Sponsor (Lead)	City of Atlanta
Council Districts	
NPUs	

Length in Feet		**Consent Decree**	No
Start Date	10/03/2005	**End Date**	04/29/2008
Cost Estimate	$8,000,000	**Estimated By**	
Total Funded	$0	**Total UnFunded**	$8,000,000

Justification

Employee Health & Safety	The product generated onsite is less caustic and more benign to employees handling it than is 12% liquid sodium hypochlorite currently in use.
Consent Order/Regulatory Compliance	Not applicable
Customer Service	Not applicable
Service Capacity	Not applicable
Service Reliability/Risk/Security	1) By producing onsite, the BDW will reduce the number of trucks entering the facility which will reduce risk and reduce security exposure. 2) By reducing the number of trucks delivering to the water treatment plant, there will be less risk to the community at large in case of an accident during transport. 3) Producing onsite gives total control over supply without being dependent upon vendors.
Cost Savings/Revenue Generation	20 year life-cycle analysis indicates a savings of $17.4 million with an $8 million capital cost investment.
Other	Not applicable

Cost

Phase	Phase Cost	Level	Funding	Year	Phase%	Amount	Acct #/Funder ID
Land (571001)	0	Local	Revenue Bond				
Easements(572001)	0	Local	Revenue Bond				
Buildings (573001)	0	Local	Revenue Bond				
Facilities (574001)	7,000,000	Local	Revenue Bond				
Consultant (524001)	1,000,000	Local	Revenue Bond				

Source of Funds	To Date	2006	2007	2008	2009	2010	2011-16	Total
Revenue Bond	0	8,000,000	0	0	0	0	0	8,000,000

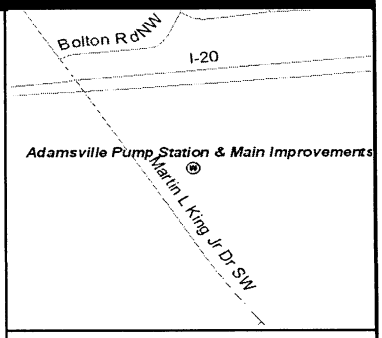
DEPARTMENT OF WATERSHED MANAGEMENT PROJECT FACT SHEET

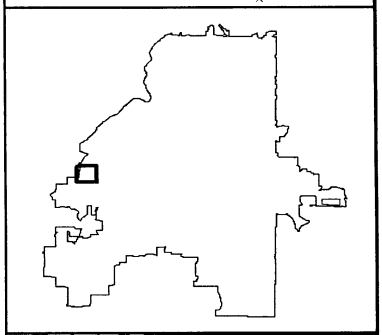
WBS NUMBER: 98.03.009

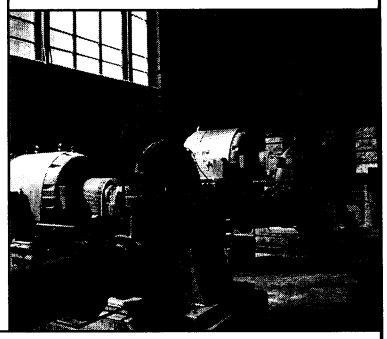
Project Description

Project Manager	Reza Bavani
Project Name	Adamsville Pump Station & Main Improvements
Program	System Renewal/ Operational Reliability
Description	The water main in this project is a segment of a major system-wide transmission main improvements effort to implement long-term water distribution upgrades. A comprehensive study of the distribution system by CH2M Hill, in a 2020 Master Plan report, made recommendations of several transmission main and pump station projects that would be required, this main and pump station being part of that. The project includes design, easement acquisition, and construction of approximately 30,300 linear feet of 48" diameter transmission main along Bolton Rd., beginning at the Chattahoochee Water Treatment Plant, and continuing generally along Bolton Road to the Adamsville Pump Station. Alternate segments within this route, which may save construction cost and reduce impact to the neighborhood, will be evaluated. CIP task item 98.08.024, South-West Main Improvements, connects this main to the south of the Adamsville Pump Station. The existing Adamsville pump station has 10 MGD, 15 MGD, and 20 MGD pumps and a suction side, 42" diameter concrete transmission main, which were installed in the late 1950's, and will remain in service. This project also includes the design and construction of an additional 15 MGD Pump, expansion of the existing pump station building, replacement of the venturi
Sponsor (Lead)	City of Atlanta
Council Districts	9, 10
NPUs	H, I

Length in Feet		**Consent Decree**	No
Start Date	09/17/2004	**End Date**	07/31/2009
Cost Estimate	$32,607,189	**Estimated By**	
Total Funded	$2,227,189	**Total UnFunded**	$30,380,000







Justification

Employee Health & Safety	Not applicable
Consent Order/Regulatory Compliance	Not applicable
Customer Service	Not applicable
Service Capacity	Not applicable
Service Reliability/Risk/Security	As documented in the CH2M Hill, 2020 Distribution Master Plan report, the future water demand in the South Fulton County service area warrants additional capacity in order to supply the anticipated growth in customer base, including wholesale customers. The City has recently updated the hydraulic model of the distribution system with new population forecasts, and simulations continue to confirm the need for additional transmission main and pump station capacity. In addition, several water main breaks in this area have occurred in recent years, leaving many customers with low pressure or without water until repairs are made, showing the need for redundant water lines in this growing area. The Stonewall elevated storage tanks and the new Koweta ground storage tanks will be heavily dependant on this supply source of water from the Chattahoochee Water Treatment Plant.
Cost Savings/Revenue Generation	Not applicable
Other	Growth of the system consumer base has stressed the existing distribution system in the southwest portion of the service area. Ability to continue to provide adequate pressure and emergency fire flows depend on increasing the distribution system capacity with these improvements. System reliability in South West to meet existing demand is enhanced by this project. See also Koweta Rd. Pump Station.

Cost

Phase	Phase Cost	Level	Funding	Year	Phase%	Amount	Acct #/Funder ID
Land (571001)	660,000	Local	Revenue Bond				
Easements(572001)	1,000,000	Local	Revenue Bond				
Buildings (573001)	0	Local	Revenue Bond				
Facilities (574001)	25,970,000	Local	Revenue Bond				
Consultant (524001)	4,977,189	Local	Revenue Bond				

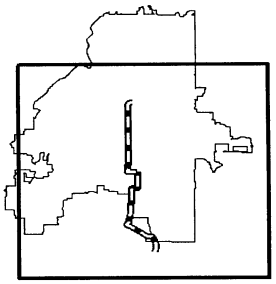
Source of Funds	To Date	2006	2007	2008	2009	2010	2011-16	Total
Revenue Bond	2,227,189	14,780,000	15,600,000	0	0	0	0	32,607,189

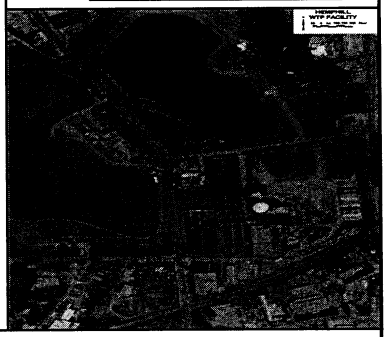
DEPARTMENT OF WATERSHED MANAGEMENT PROJECT FACT SHEET

WBS NUMBER: 98.04.003

Project Description

Project Manager	Peter Tinubu
Project Name	Transmission Main - Hemphill South
Program	System Renewal/ Operational Reliability
Description	This project is the installation of 36" through 60" water mains from Hemphill WTP south to the airport, in accordance with the August 1995 Distribution Master Plan: Transmission Mains; 24,700 LF of 60" DIP Water Main from Hemphill WTP to Airport and Deckner Avenue on Chestnut Road, Lee Street, and sylvan Road. 5,500 LF of 60" DIP Water Main from Deckner Avenue to Fair Drive on Deckner Avenue and Stewart Avenue. 32,200 LF of 36" DIP Water Main from Fair Drive to Hartsfield Pump Station on Lakewood Avenue, Springdale Road, North Avenue, Raney Avenue, Airport Loop Road, and a Non-Licensed Vehicle Road.





Sponsor (Lead)	City of Atlanta		
Council Districts	1, 2, 3, 4, 7, 8, 9, 10, 12		
NPUs	C, D, E, G, J, K, L, M, S, T, V, X, Y		
Length in Feet		**Consent Decree**	No
Start Date	08/02/2004	**End Date**	07/19/2009
Cost Estimate	$85,260,335	**Estimated By**	
Total Funded	$3,629,211	**Total UnFunded**	$81,631,124

Justification

Employee Health & Safety	Not applicable
Consent Order/Regulatory Compliance	Not applicable
Customer Service	Not applicable
Service Capacity	Not applicable
Service Reliability/Risk/Security	Not applicable
Cost Savings/Revenue Generation	Not applicable
Other	The current distribution system infrastructure is not sufficient for the demand occurring and the anticipated demand. These pipelines are part of the overall plan to provide reliable pressure and supply to the south/southwest area in consort with the Hemphill WTP improvements and the additional pump at the Hartsfield Pump Station. In accordance with the Consent Order intent of improving system reliability, this work is required to provide a consistent, functioning system capable of reliable water delivery to all customers.

Cost

Phase	Phase Cost	Level	Funding	Year	Phase%	Amount	Acct #/Funder ID
Land (571001)	1,000,000	Local	Revenue Bond				
Easements(572001)	827,000	Local	Revenue Bond				
Buildings (573001)	0	Local	Revenue Bond				
Facilities (574001)	76,359,124	Local	Revenue Bond				
Consultant (524001)	7,074,211	Local	Revenue Bond				

Source of Funds	To Date	2006	2007	2008	2009	2010	2011-16	Total
Revenue Bond	3,629,211	70,349,390	11,281,734	0	0	0	0	85,260,335

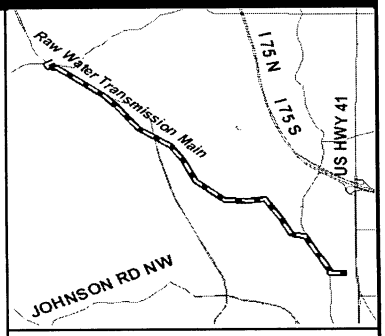
DEPARTMENT OF WATERSHED MANAGEMENT PROJECT FACT SHEET

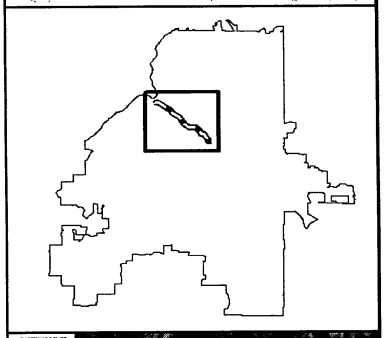
WBS NUMBER: 98.04.007

Project Description

Project Manager	Lancelot Clark
Project Name	Raw Water Transmission Mains
Program	System Renewal/ Operational Reliability
Description	The existing raw water transmission system is comprised of over 80,000 linear feet of mains, ranging in diameter from 30-inches to 72-inches, and conveys up to 180 million gallons per day of raw (untreated) water from the Chattahoochee River for drinking water treatment. The raw water is pumped from the river via the Chattahoochee Raw Water Pump Station to both the Chattahoochee Water Treatment Plant and the Hemphill Complex reservoirs. The goals of this project is to: 1) Renew the existing mains or replace them in order to extend the lifetime of this infrastructure asset by 100 years; and 2) Increase the reliability of the Chattahoochee Water Treatment Plant by installing a piping connection to a reservoir source. This project will consist of a three part implementation process. Phase I will include a detailed assessment and report on the status of the existing mains – investigating the pipe material, corrosion, structural integrity, leakage, breakage history, and other engineering parameters in order to assess the remaining serviceable lifetime of the pipes. Phase I also includes determining the most feasible route for connecting a reservoir to the Chattahoochee Water Treatment Plant. Phase II will consist of the design activities to implement the approved recommendations from the Phase I evaluations. Phase III will consist of construction activities to implement the design.
Sponsor (Lead)	City of Atlanta
Council Districts	2, 3, 7, 8, 9
NPUs	A, C, D, E, G, K, L

Length in Feet		**Consent Decree**	No
Start Date	06/01/2004	**End Date**	10/03/2010
Cost Estimate	$49,578,000	**Estimated By**	
Total Funded	$732,400	**Total UnFunded**	$48,845,600







Justification

Employee Health & Safety	Not applicable
Consent Order/Regulatory Compliance	EPD Consent Order EPD-WS-684 required the City to perform a feasibility study for providing the Chattahoochee Water Treatment Plant with off-stream storage capacity. That study, now completed, recommended an expansion of and a connection to the existing Hemphill reservoirs as the most feasible solution. This project would implement that Consent Order study recommendation.
Customer Service	Not applicable
Service Capacity	Not applicable
Service Reliability/Risk/Security	The existing raw water mains consist of some of the oldest pipes in the City's water system, dating back to the 1890's. Three of the four mains feeding the Hemphill reservoirs are cast iron pipe welded together at the joints with lead. All three of these mains have exceeded their expected lifetime and are overdue for assessment. The fourth main is a steel main, laid in the early 1970's, with a history of failures and documented design deficiencies. A complete failure in the raw water main system would be devastating to the ability to provide drinking water to the City's service area. In addition, the Chattahoochee Water Treatment Plant does not currently have any connection to an off-stream storage source. A problem at the Chattahoochee River could leave the Chattahoochee Water Treatment Plant with no source of water – necessitating the need for an off-stream water storage connection.
Cost Savings/Revenue Generation	Not applicable
Other	Raw water piping system requires corrective action to reduce the possibility of a major service disruption. Age of the system requires scheduled replacement as features reach the end of their service life.

Cost

Phase	Phase Cost	Level	Funding	Year	Phase%	Amount	Acct #/Funder ID
Land (571001)	786,000	Local	Revenue Bond				
Easements(572001)	1,000,000	Local	Revenue Bond				
Buildings (573001)	0	Local	Revenue Bond				
Facilities (574001)	38,437,000	Local	Revenue Bond				
Consultant (524001)	9,355,000	Local	Revenue Bond				

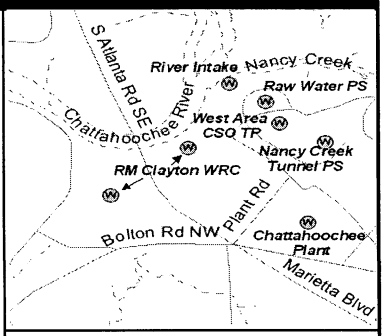
Source of Funds	To Date	2006	2007	2008	2009	2010	2011-16	Total
Revenue Bond	732,400	4,125,600	15,892,250	23,062,200	5,765,550	0	0	49,578,000

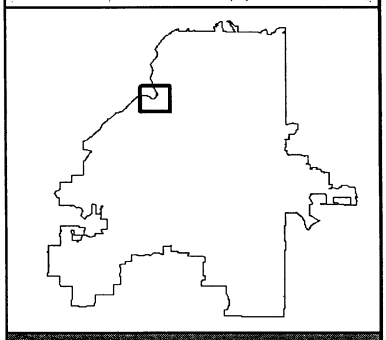
DEPARTMENT OF WATERSHED MANAGEMENT PROJECT FACT SHEET

WBS NUMBER: 98.04.017

Project Description

Project Manager	Rob Bush
Project Name	Sludge Belt Presses
Program	System Renewal/ Operational Reliability
Description	This project includes the design, construction and installation of new belt press dewatering facilities at both Hemphill WTP and Chattahoochee WTP. 1. At the Hemphill WTP, the existing plate and frame presses are nearing the end of their useful life as demonstrated by the high cost of operation and the scarcity of replacement parts. As such, two new belt presses (and support facilities) are included in this project to replace the plate and frames. These belt presses are less energy, less chemical and less labor intensive. 2. At the Chattahoochee WTP, two new belt presses are also planned, complete with additional piping and support facilities such as chemical feed tanks and piping. Chattahoochee WTP is currently using a test belt press which has shown good results for cake dryness and capacity to meet WTP sludge production.







Sponsor (Lead)	City of Atlanta		
Council Districts	2, 3, 7, 8, 9		
NPUs	A, C, D, E, K, L		
Length in Feet		**Consent Decree**	No
Start Date	08/02/2004	**End Date**	10/24/2008
Cost Estimate	$8,525,000	**Estimated By**	
Total Funded	$0	**Total UnFunded**	$8,525,000

Justification

Employee Health & Safety	Not applicable
Consent Order/Regulatory Compliance	Not applicable
Customer Service	Not applicable
Service Capacity	Not applicable
Service Reliability/Risk/Security	Not applicable
Cost Savings/Revenue Generation	When facing costly repairs to the old plate & frame sludge removal system at the Chattahoochee Settled Solids Facility, in 2000, the City and United Water evaluated the feasibility of a belt press system. In addition to reduced labor requirements, the new system did not require heavy lime dosing and thus greatly reduced the volume of sludge required to be hauled off to a landfill. A pilot study was performed which gained EPD approval of the process for both Chattahoochee and Hemphill plants.
Other	Operations and maintenance of the plate and frame units is cost prohibitive. Maintenance can require spare parts that are not readily available, and in some cases repair require custom fabrication. The plate and frame technology has been replaced by more efficient sludge dewatering by belt press. These belt presses will decrease lime usage, decrease operating labor and energy costs. The satisfactory performance of these belt presses has been demonstrated on Chattahoochee sludge dewatering for a year. A permanent installation is needed to improve process reliability and operation costs for the Hemphill plant. The Chattahoochee plant may evaluate belt press installation as well as discharge to the RM Clayton plant via sludge pipe line for final dewatering and disposal.

Cost

Phase	Phase Cost	Level	Funding	Year	Phase%	Amount	Acct #/Funder ID
Land (571001)	0	Local	Revenue Bond				
Easements(572001)	0	Local	Revenue Bond				
Buildings (573001)	0	Local	Revenue Bond				
Facilities (574001)	7,186,000	Local	Revenue Bond				
Consultant (524001)	1,339,000	Local	Revenue Bond				

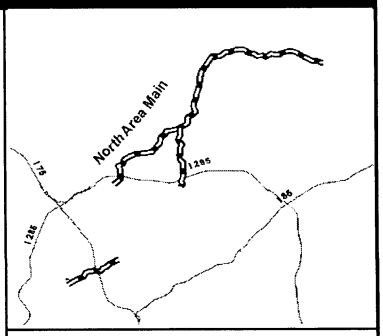
Source of Funds	To Date	2006	2007	2008	2009	2010	2011-16	Total
Revenue Bond	0	8,525,000	0	0	0	0	0	8,525,000

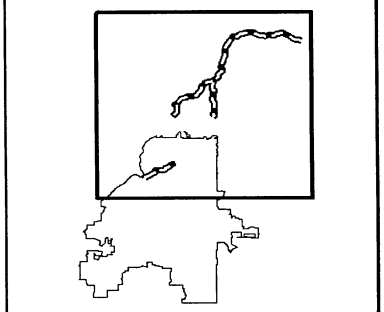
DEPARTMENT OF WATERSHED MANAGEMENT PROJECT FACT SHEET

WBS NUMBER: 98.04.019

Project Description

Project Manager	Peter Tinubu
Project Name	North Area Main Improvements
Program	System Renewal/ Operational Reliability
Description	Improvements to the 26", 16", and 12" water mains along Spalding Drive and Peachtree Dunwoody Road. Water Mains 1. 1,300 LF of 12" DIP between Peachtree-Dunwoody Road west to the Johnson Ferry Road Fork. The Route/Location is Johnson Ferry Road with connections at a) existing 12" on Johnson Ferry Raod, b) existing 12" and new 16" on Peachtree-Dunwoody Road, and c) existing 8" and 16" on Johnson Ferry Road. 2. 1,900 LF of 12" DIP. The Route/Location is Mount Vernon Highway with connections at a) 24" Mount Vernon Tank Draft/Fill line and b) 12" on Mount Vernon Highway. 3. 19,100 LF of 16" DIP from Spalding Drive, south to Johnson Ferry Road. The Route/Location is Peachtree-Dunwoody Road with Connections at a) new 36" on Spalding Drive, b) Existing 12" on Peachtree-Dunwoody Road, and c) existing 12" and new 12" on Johnson Ferry Road. 4. 16,900 LF of 30" DIP form the Chattahoochee WTP to the Northside Pumping Station. The Route/Location is Moores Mill Road with connections at a) the Chattahoochee WTP discharge and b) the existing 30" at the Northside Pumping Station. 5. 34,000 LF of 36" DIP from Pitts Road, southwest to Mount Vernon Highway. The





Sponsor (Lead)	City of Atlanta		
Council Districts	8, 9		
NPUs	A, B, C, D		
Length in Feet		**Consent Decree**	No
Start Date	12/19/2005	**End Date**	07/10/2012
Cost Estimate	$38,050,000	**Estimated By**	
Total Funded	$0	**Total UnFunded**	$38,050,000

City of Atlanta
Department of Watershed Management
Protecting Our Future

Justification

Employee Health & Safety	Not applicable
Consent Order/Regulatory Compliance	Not applicable
Customer Service	Not applicable
Service Capacity	Not applicable
Service Reliability/Risk/Security	Not applicable
Cost Savings/Revenue Generation	Not applicable
Other	Increased consumer usage requires expansion of the transmission and distribution system to meet consumer demands and provide less risk on providing adequate fire flow protection in certain areas of the system. In accordance with the Consent Order intent of improving system reliability, this work is required to provide a consistent, functioning system capable of reliable water delivery. These mains are infrastructure improvements, planned per the Distribution Master Plan, to improve current reliability and to meet future demands.

Cost

Phase	Phase Cost	Level	Funding	Year	Phase%	Amount	Acct #/Funder ID
Land (571001)	500,000	Local	Revenue Bond				
Easements(572001)	1,000,000	Local	Revenue Bond				
Buildings (573001)	0	Local	Revenue Bond				
Facilities (574001)	30,250,000	Local	Revenue Bond				
Consultant (524001)	6,300,000	Local	Revenue Bond				

Source of Funds	To Date	2006	2007	2008	2009	2010	2011-16	Total
Revenue Bond	0	3,000,000	0	1,500,000	29,012,500	4,537,500	0	38,050,000

DEPARTMENT OF WATERSHED MANAGEMENT PROJECT FACT SHEET

WBS NUMBER: 98.04.024

Project Description

Project Manager	Peter Tinubu
Project Name	Distribution System Hydraulic Model Update
Program	System Renewal/ Operational Reliability
Description	This project includes a software update for the existing Water Bureau hydraulic model and include model calibration by field measurement. This project will permit the updating of the database in the hydraulic model with current and more recent population data (2000 Census Data) to permit more reliable and accurate system demand forecasting necessary as a planning tool for system improvements as well as establishing budgetary amounts and time periods for such evaluations. Future Funding for this project shall be funded from the DWM Budget Line Item or the Renewal and Extension Fund.



Sponsor (Lead)	City of Atlanta		
Council Districts	1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12		
NPUs	A, B, C, D, E, F, G, H, I, J, K, L, M, N, O, P, R, S, T, V, W, X, Y, Z		
Length in Feet		**Consent Decree**	No
Start Date	09/17/2004	**End Date**	04/04/2006
Cost Estimate	$793,400	**Estimated By**	
Total Funded	$793,400	**Total UnFunded**	$0

Justification

Employee Health & Safety	Not applicable
Consent Order/Regulatory Compliance	Not applicable
Customer Service	Not applicable
Service Capacity	Not applicable
Service Reliability/Risk/Security	Not applicable
Cost Savings/Revenue Generation	Not applicable
Other	The hydraulic model developed by the COA needs to be updated periodically due to growth in the system since 1995 and assumptions made during the preparation of the model need to be validated prior to using the model as a planning and design tool. Without an up to date model, the ability to use the model to find effective and cost effective up-grade plans is seriously compromised.

Cost

Phase	Phase Cost	Level	Funding	Year	Phase%	Amount	Acct #/Funder ID
Land (571001)	0	Local	Revenue Bond				
Easements(572001)	0	Local	Revenue Bond				
Buildings (573001)	0	Local	Revenue Bond				
Facilities (574001)	0	Local	Revenue Bond				
Consultant (524001)	793,400	Local	Revenue Bond				

Source of Funds	To Date	2006	2007	2008	2009	2010	2011-16	Total
Revenue Bond	793,400	0	0	0	0	0	0	793,400

DEPARTMENT OF WATERSHED MANAGEMENT PROJECT FACT SHEET

WBS NUMBER: 98.04.030

Project Description

Project Manager	Peter Tinubu
Project Name	Water Main Replacement - Virginia Highlands
Program	System Renewal/ Operational Reliability
Description	The Virginia Highlands area had water mains installed in the early 1900's. These mains are all 6-inch cast iron mains. There is a total of approximately 120,000 feet of 6-inch cast iron water mains to be replaced. These mains require immediate main replacement to improve hydraulic capacity and water quality.
Sponsor (Lead)	City of Atlanta
Council Districts	6
NPUs	

Length in Feet		**Consent Decree**	No
Start Date	01/26/2005	**End Date**	01/31/2009
Cost Estimate	$25,650,369	**Estimated By**	
Total Funded	$5,790,074	**Total UnFunded**	$19,860,295

City of Atlanta
Department of Watershed Management
Protecting Our Future

Justification

Employee Health & Safety	Not applicable
Consent Order/Regulatory Compliance	Not applicable
Customer Service	Not applicable
Service Capacity	Not applicable
Service Reliability/Risk/Security	Not applicable
Cost Savings/Revenue Generation	Not applicable
Other	Water Main Replacement Program. Replacing and rehabilitating critical and aging mains throughout the water system.

Cost

Phase	Phase Cost	Level	Funding	Year	Phase%	Amount	Acct #/Funder ID
Land (571001)	0	Local	Revenue Bond				
Easements(572001)	0	Local	Revenue Bond				
Buildings (573001)	0	Local	Revenue Bond				
Facilities (574001)	23,450,369	Local	Revenue Bond				
Consultant (524001)	2,200,000	Local	Revenue Bond				

Source of Funds	To Date	2006	2007	2008	2009	2010	2011-16	Total
Revenue Bond	5,790,074	17,515,258	2,345,037	0	0	0	0	25,650,369

DEPARTMENT OF WATERSHED MANAGEMENT PROJECT FACT SHEET

WBS NUMBER: 98.04.031

Project Description

Project Manager	Peter Tinubu
Project Name	Water Main Replacement - GA Tech Midtown and Bedford Pines Area
Program	System Renewal/ Operational Reliability
Description	The Midtown, GA. Tech and Bedford Place area had water mains installed in the early 1900's. These mains are all 6-inch cast iron mains. There is a total of approximately 161,415 feet of 6-inch cast iron water mains to be replaced. These mains require immediate main replacement to improve hydraulic capacity and water quality.
Sponsor (Lead)	City of Atlanta
Council Districts	
NPUs	

Length in Feet		**Consent Decree**	No
Start Date	01/17/2005	**End Date**	04/12/2009
Cost Estimate	$30,654,942	**Estimated By**	
Total Funded	$1,419,942	**Total UnFunded**	$29,235,000

Justification

Employee Health & Safety	Not applicable
Consent Order/Regulatory Compliance	Not applicable
Customer Service	Not applicable
Service Capacity	Majority of these mains are on flushing program due to repeated customer complaints. Replacement of these older mains will alleviates brown water complaints, biofilm growth, and the need for flushing which wastes potable water
Service Reliability/Risk/Security	These mains are cast iron pipes having been in the service for over 75 years or longer. Couple with the fact that these are mains that have very little, if any, remaining useful service life. Water quality is also a constant concern from both a public health and aesthetic prospective. Majority of these mains are on flushing program due to repeated customer complaints. Replacement of these older mains will alleviates brown water complaints, biofilm growth, and the need for flushing which wastes potable water. Many of these mains are 6" diameter pipe, which no longer meet the minimum design standard of the system; these mains require immediate replacement to improve hydraulic capacity and water quality.
Cost Savings/Revenue Generation	Not applicable
Other	Not applicable

Cost

Phase	Phase Cost	Level	Funding	Year	Phase%	Amount	Acct #/Funder ID
Land (571001)	0	Local	Revenue Bond				
Easements(572001)	0	Local	Revenue Bond				
Buildings (573001)	0	Local	Revenue Bond				
Facilities (574001)	25,871,000	Local	Revenue Bond				
Consultant (524001)	4,783,942	Local	Revenue Bond				

Source of Funds	To Date	2006	2007	2008	2009	2010	2011-16	Total
Revenue Bond	1,419,942	18,886,600	10,348,400	0	0	0	0	30,654,942

DEPARTMENT OF WATERSHED MANAGEMENT PROJECT FACT SHEET

WBS NUMBER: 98.04.040

Project Description

Project Manager	Richard Parker
Project Name	Emergency: Water Main Replacement and Building Repair along Peachtree Rd
Program	System Renewal/ Operational Reliability
Description	Emergency Water Main Repair Work and Building Repair Work along Peachtree Road. The budget shown will increase as the invoices are paid.
Sponsor (Lead)	City of Atlanta
Council Districts	
NPUs	

Length in Feet		**Consent Decree**	No
Start Date	06/10/2005	**End Date**	08/31/2005
Cost Estimate	$3,585	**Estimated By**	
Total Funded	$3,585	**Total UnFunded**	$0

Justification

Employee Health & Safety	Not applicable
Consent Order/Regulatory Compliance	Not applicable
Customer Service	Prevention of Customer Service outage.
Service Capacity	Not applicable
Service Reliability/Risk/Security	Not applicable
Cost Savings/Revenue Generation	Not applicable
Other	Not applicable

Cost

Phase	Phase Cost	Level	Funding	Year	Phase%	Amount	Acct #/Funder ID
Land (571001)	0	Local	Revenue Bond				
Easements(572001)	0	Local	Revenue Bond				
Buildings (573001)	0	Local	Revenue Bond				
Facilities (574001)	3,585	Local	Revenue Bond				
Consultant (524001)	0	Local	Revenue Bond				

Source of Funds	To Date	2006	2007	2008	2009	2010	2011-16	Total
Revenue Bond	3,585	0	0	0	0	0	0	3,585

DEPARTMENT OF WATERSHED MANAGEMENT PROJECT FACT SHEET

WBS NUMBER: 98.04.101

Project Description

Project Manager	Peter Tinubu
Project Name	English Avenue, Vine City, Bankhead Water Main Replacement
Program	System Renewal/ Operational Reliability
Description	The English Avenue area had water mains installed in the early 1900's. These mains are all 6" cast iron mains. There is a total of approximately 101,500 feet of 6" cast iron water mains to be replcaed. These mains required immediate main replacement to improve hydraulic capacity and water quality.
Sponsor (Lead)	City of Atlanta
Council Districts	
NPUs	

Length in Feet		**Consent Decree**	No
Start Date	01/03/2006	**End Date**	01/22/2009
Cost Estimate	$21,005,448	**Estimated By**	
Total Funded	$0	**Total UnFunded**	$21,005,448

Justification

Employee Health & Safety	Not applicable
Consent Order/Regulatory Compliance	Not applicable
Customer Service	Majority of these mains are on flushing program due to repeated customer complaints. Replacement of these older mains will alleviates brown water complaints, biofilm growth, and the need for flushing which wastes potable water.
Service Capacity	Not applicable
Service Reliability/Risk/Security	These mains are cast iron pipes having been in the service for over 75 years or longer. Couple with the fact that these are mains that have very little, if any, remaining useful service life. Water quality is also a constant concern from both a public health and aesthetic prospective. Majority of these mains are on flushing program due to repeated customer complaints. Replacement of these older mains will alleviates brown water complaints, biofilm growth, and the need for flushing which wastes potable water. Many of these mains are 6" diameter pipe, which no longer meet the minimum design standard of the system; these mains require immediate replacement to improve hydraulic capacity and water quality.
Cost Savings/Revenue Generation	Not applicable
Other	Not applicable

Cost

Phase	Phase Cost	Level	Funding	Year	Phase%	Amount	Acct #/Funder ID
Land (571001)	0	Local	Revenue Bond				
Easements(572001)	0	Local	Revenue Bond				
Buildings (573001)	0	Local	Revenue Bond				
Facilities (574001)	16,893,902	Local	Revenue Bond				
Consultant (524001)	4,111,546	Local	Revenue Bond				

Source of Funds	To Date	2006	2007	2008	2009	2010	2011-16	Total
Revenue Bond	0	11,575,619	9,429,829	0	0	0	0	21,005,448

DEPARTMENT OF WATERSHED MANAGEMENT PROJECT FACT SHEET

WBS NUMBER: 98.04.102

Project Description

Project Manager	Peter Tinubu
Project Name	Old Fourth Ward, Inman Park Area Water Main Replacement Program
Program	System Renewal/ Operational Reliability
Description	The Old Fourth Ward Area had water mains installed in the early 1900's. These mains are all 6" cast iron mains. There is a total of approximately 74,500 feet of 6" cast iron water mains to be replcaed. These mains required immediate main replacement to improve hydraulic capacity and water quality.

Sponsor (Lead)	City of Atlanta		
Council Districts			
NPUs			
Length in Feet		**Consent Decree**	No
Start Date	02/06/2006	**End Date**	11/27/2009
Cost Estimate	$20,943,369	**Estimated By**	
Total Funded	$0	**Total UnFunded**	$20,943,369

Justification

Employee Health & Safety	Not applicable
Consent Order/Regulatory Compliance	Not applicable
Customer Service	Majority of these mains are on flushing program due to repeated customer complaints. Replacement of these older mains will alleviates brown water complaints, biofilm growth, and the need for flushing which wastes potable water
Service Capacity	Not applicable
Service Reliability/Risk/Security	These mains are cast iron pipes having been in the service for over 75 years or longer. Couple with the fact that these are mains that have very little, if any, remaining useful service life. Water quality is also a constant concern from both a public health and aesthetic prospective. Majority of these mains are on flushing program due to repeated customer complaints. Replacement of these older mains will alleviates brown water complaints, biofilm growth, and the need for flushing which wastes potable water. Many of these mains are 6" diameter pipe, which no longer meet the minimum design standard of the system; these mains require immediate replacement to improve hydraulic capacity and water quality.
Cost Savings/Revenue Generation	Not applicable
Other	Not applicable

Cost

Phase	Phase Cost	Level	Funding	Year	Phase%	Amount	Acct #/Funder ID
Land (571001)	0	Local	Revenue Bond				
Easements(572001)	0	Local	Revenue Bond				
Buildings (573001)	0	Local	Revenue Bond				
Facilities (574001)	16,831,823	Local	Revenue Bond				
Consultant (524001)	4,111,546	Local	Revenue Bond				

Source of Funds	To Date	2006	2007	2008	2009	2010	2011-16	Total
Revenue Bond	0	2,285,000	16,133,596	2,524,773	0	0	0	20,943,369

DEPARTMENT OF WATERSHED MANAGEMENT PROJECT FACT SHEET

WBS NUMBER: 98.04.103

Project Description

Project Manager	Peter Tinubu
Project Name	Water Main Replacement Program: Piedmont Heights and Ansley Park Area
Program	System Renewal/ Operational Reliability
Description	The Piedmont Heights/Ansley Park Area had water mains installed in the early 1900's. These mains are all 6" cast iron mains. There is a total of approximately 36,295 feet of 6" cast iron water mains to be replaced. These mains required immediate main replacement to improve hydraulic capacity and water quality.
Sponsor (Lead)	City of Atlanta
Council Districts	
NPUs	

Length in Feet		**Consent Decree**	No
Start Date	08/18/2008	**End Date**	04/14/2011
Cost Estimate	$11,958,582	**Estimated By**	
Total Funded	$0	**Total UnFunded**	$11,958,582

Justification

Employee Health & Safety	Not applicable
Consent Order/Regulatory Compliance	Not applicable
Customer Service	Majority of these mains are on flushing program due to repeated customer complaints. Replacement of these older mains will alleviates brown water complaints, biofilm growth, and the need for flushing which wastes potable water.
Service Capacity	Not applicable
Service Reliability/Risk/Security	These mains are cast iron pipes having been in the service for over 75 years or longer. Couple with the fact that these are mains that have very little, if any, remaining useful service life. Water quality is also a constant concern from both a public health and aesthetic prospective. Majority of these mains are on flushing program due to repeated customer complaints. Replacement of these older mains will alleviates brown water complaints, biofilm growth, and the need for flushing which wastes potable water. Many of these mains are 6" diameter pipe, which no longer meet the minimum design standard of the system; these mains require immediate replacement to improve hydraulic capacity and water quality.
Cost Savings/Revenue Generation	Not applicable
Other	Not applicable

Cost

Phase	Phase Cost	Level	Funding	Year	Phase%	Amount	Acct #/Funder ID
Land (571001)	0	Local	Revenue Bond				
Easements(572001)	0	Local	Revenue Bond				
Buildings (573001)	0	Local	Revenue Bond				
Facilities (574001)	9,892,550	Local	Revenue Bond				
Consultant (524001)	2,066,032	Local	Revenue Bond				

Source of Funds	To Date	2006	2007	2008	2009	2010	2011-16	Total
Revenue Bond	0	0	0	0	1,589,255	10,369,327	0	11,958,582

DEPARTMENT OF WATERSHED MANAGEMENT PROJECT FACT SHEET

WBS NUMBER: 98.04.104

Project Description

Project Manager	Peter Tinubu
Project Name	Water Main Replacement Program: Edgewood-Kirkwood-Sumerhill Area
Program	System Renewal/ Operational Reliability
Description	The EDGEWOOD-KIRKWOOD-SUMERHILL Area had water mains installed in the early 1900's. These mains are all 6" cast iron mains. There is a total of approximately 176,000 feet of 6" cast iron water mains to be replaced. These mains required immediate main replacement to improve hydraulic capacity and water quality.
Sponsor (Lead)	City of Atlanta
Council Districts	
NPUs	

Length in Feet		**Consent Decree**	No
Start Date	08/18/2008	**End Date**	09/28/2012
Cost Estimate	$29,188,512	**Estimated By**	
Total Funded	$0	**Total UnFunded**	$29,188,512

Justification

Employee Health & Safety	Not applicable
Consent Order/Regulatory Compliance	Not applicable
Customer Service	. Majority of these mains are on flushing program due to repeated customer complaints. Replacement of these older mains will alleviates brown water complaints, biofilm growth, and the need for flushing which wastes potable water.
Service Capacity	Many of these mains are 6" diameter pipe, which no longer meet the minimum design standard of the system; these mains require immediate replacement to improve hydraulic capacity and water quality.
Service Reliability/Risk/Security	These mains are cast iron pipes having been in the service for over 75 years or longer. Couple with the fact that these are mains that have very little, if any, remaining useful service life. Water quality is also a constant concern from both a public health and aesthetic prospective. Majority of these mains are on flushing program due to repeated customer complaints. Replacement of these older mains will alleviates brown water complaints, biofilm growth, and the need for flushing which wastes potable water. Many of these mains are 6" diameter pipe, which no longer meet the minimum design standard of the system; these mains require immediate replacement to improve hydraulic capacity and water quality.
Cost Savings/Revenue Generation	Not applicable
Other	Not applicable

Cost

Phase	Phase Cost	Level	Funding	Year	Phase%	Amount	Acct #/Funder ID
Land (571001)	0	Local	Revenue Bond				
Easements(572001)	0	Local	Revenue Bond				
Buildings (573001)	0	Local	Revenue Bond				
Facilities (574001)	23,820,773	Local	Revenue Bond				
Consultant (524001)	5,367,739	Local	Revenue Bond				

Source of Funds	To Date	2006	2007	2008	2009	2010	2011-16	Total
Revenue Bond	0	0	0	2,982,077	0	22,633,319	3,573,116	29,188,512

DEPARTMENT OF WATERSHED MANAGEMENT PROJECT FACT SHEET

WBS NUMBER: 98.04.105

Project Description

Project Manager	Peter Tinubu
Project Name	Water Main Replacement Program: Capital View and Lakewood Heights Area
Program	System Renewal/ Operational Reliability
Description	The Capitol View/Lakewood Heights Area had water mains installed in the early 1900's. These mains are all 6" cast iron mains. There is a total of approximately 148,000 feet of 6" cast iron water mains to be replaced. These mains required immediate main replacement to improve hydraulic capacity and water quality.
Sponsor (Lead)	City of Atlanta
Council Districts	
NPUs	

Length in Feet		**Consent Decree**	No
Start Date	08/17/2009	**End Date**	09/27/2013
Cost Estimate	$26,852,696	**Estimated By**	
Total Funded	$0	**Total UnFunded**	$26,852,696

Justification

Employee Health & Safety	Not applicable
Consent Order/Regulatory Compliance	Not applicable
Customer Service	Majority of these mains are on flushing program due to repeated customer complaints. Replacement of these older mains will alleviates brown water complaints, biofilm growth, and the need for flushing which wastes potable water.
Service Capacity	Many of these mains are 6" diameter pipe, which no longer meet the minimum design standard of the system; these mains require immediate replacement to improve hydraulic capacity and water quality.
Service Reliability/Risk/Security	These mains are cast iron pipes having been in the service for over 75 years or longer. Couple with the fact that these are mains that have very little, if any, remaining useful service life. Water quality is also a constant concern from both a public health and aesthetic prospective. Majority of these mains are on flushing program due to repeated customer complaints. Replacement of these older mains will alleviates brown water complaints, biofilm growth, and the need for flushing which wastes potable water. Many of these mains are 6" diameter pipe, which no longer meet the minimum design standard of the system; these mains require immediate replacement to improve hydraulic capacity and water quality.
Cost Savings/Revenue Generation	Not applicable
Other	Not applicable

Cost

Phase	Phase Cost	Level	Funding	Year	Phase%	Amount	Acct #/Funder ID
Land (571001)	0	Local	Revenue Bond				
Easements(572001)	0	Local	Revenue Bond				
Buildings (573001)	0	Local	Revenue Bond				
Facilities (574001)	21,841,267	Local	Revenue Bond				
Consultant (524001)	5,011,429	Local	Revenue Bond				

Source of Funds	To Date	2006	2007	2008	2009	2010	2011-16	Total
Revenue Bond	0	0	0	0	2,784,127	0	24,068,569	26,852,696

DEPARTMENT OF WATERSHED MANAGEMENT PROJECT FACT SHEET

WBS NUMBER: 98.04.106

Project Description

Project Manager	Peter Tinubu
Project Name	Water Main Replacement Program: Cascade Heights and Florida Heights
Program	System Renewal/ Operational Reliability
Description	The Cascade Heights/Florida Heihts Area had water mains installed in the early 1900's. These mains are all 6" cast iron mains. There is a total of approximately 102,000 feet of 6" cast iron water mains to be replaced. These mains required immediate main replacement to improve hydraulic capacity and water quality.
Sponsor (Lead)	City of Atlanta
Council Districts	
NPUs	

Length in Feet		**Consent Decree**	No
Start Date	08/16/2008	**End Date**	09/19/2014
Cost Estimate	$23,334,397	**Estimated By**	
Total Funded	$0	**Total UnFunded**	$23,334,397

Justification

Employee Health & Safety	Not applicable
Consent Order/Regulatory Compliance	Not applicable
Customer Service	Majority of these mains are on flushing program due to repeated customer complaints. Replacement of these older mains will alleviates brown water complaints, biofilm growth, and the need for flushing which wastes potable water.
Service Capacity	Many of these mains are 6" diameter pipe, which no longer meet the minimum design standard of the system; these mains require immediate replacement to improve hydraulic capacity and water quality.
Service Reliability/Risk/Security	These mains are cast iron pipes having been in the service for over 75 years or longer. Couple with the fact that these are mains that have very little, if any, remaining useful service life. Water quality is also a constant concern from both a public health and aesthetic prospective. Majority of these mains are on flushing program due to repeated customer complaints. Replacement of these older mains will alleviates brown water complaints, biofilm growth, and the need for flushing which wastes potable water. Many of these mains are 6" diameter pipe, which no longer meet the minimum design standard of the system; these mains require immediate replacement to improve hydraulic capacity and water quality.
Cost Savings/Revenue Generation	Not applicable
Other	Not applicable

Cost

Phase	Phase Cost	Level	Funding	Year	Phase%	Amount	Acct #/Funder ID
Land (571001)	0	Local	Revenue Bond				
Easements(572001)	0	Local	Revenue Bond				
Buildings (573001)	0	Local	Revenue Bond				
Facilities (574001)	18,859,659	Local	Revenue Bond				
Consultant (524001)	4,474,738	Local	Revenue Bond				

Source of Funds	To Date	2006	2007	2008	2009	2010	2011-16	Total
Revenue Bond	0	0	0	0	0	2,485,966	20,848,431	23,334,397

DEPARTMENT OF WATERSHED MANAGEMENT PROJECT FACT SHEET

WBS NUMBER: 98.05.003

Project Description

Project Manager	Lee Hunt
Project Name	Downtown Elevated Storage Tanks
Program	System Renewal/ Operational Reliability
Description	This project will provide service reliability in the downtown area drinking water distribution system if short term outages occur at the Hemphill Pumping Station. This project consists of three elements: 1) Performing a hydraulic analysis of the drinking water distribution system with respect to adding one or more elevated storage tanks in the downtown area. The tank capacity is expected to be approximately 2 million gallons. The analysis includes determining the required number, size, and locations for potential elevated tanks, and the production of a technical report ranking the available options; 2) Performing a feasibility and cost analysis of placing either a new tank at the recommended site(s) or relocating an existing, but out of service tank currently owned by the City; and 3) Perform a site survey and geotechnical assessment of the recommended site(s) and prepare design documents for construction bid. The design will include refresh water equipment and interconnecting piping to the distribution system.
Sponsor (Lead)	City of Atlanta
Council Districts	1, 2, 3, 5, 6
NPUs	E, M, V, W

Length in Feet		**Consent Decree**	No
Start Date	01/02/2007	**End Date**	04/13/2010
Cost Estimate	$3,451,000	**Estimated By**	
Total Funded	$0	**Total UnFunded**	$3,451,000

City of Atlanta
Department of Watershed Management
Protecting Our Future

Justification

Employee Health & Safety	Not applicable
Consent Order/Regulatory Compliance	Not applicable
Customer Service	An elevated storage tank will generally provide more year-round stability in the water pressure for most customers in the downtown area, whether there is a power outage at the pump station, a nearby water main break, or local fire fighting activities.
Service Capacity	Not applicable
Service Reliability/Risk/Security	The Bureau of Drinking Water is migrating away from steam powered water pumps and toward environmentally cleaner and more energy efficient electrically powered pumps. Electrical power outages, even short blinks, however, can cause a temporary shutdown of the pumps until back-up generators are brought on-line and pump service restored. A brief disruption of water pump service can quickly manifest itself into destructive water hammers that require expense repairs and / or low system pressures that require "boil water" advisories. Strategically placed elevated water storage tanks can significantly reduce or eliminate the risks associated with short term power outages.
Cost Savings/Revenue Generation	Not applicable
Other	Partial lost of supply capabilities reduces the ability of the distribution system to maintain required pressure. Storage provides necessary time to correct emergency conditions such as equipment failure or loss of power without disrupting service . This project will provide uninterrupted service to the downtown area in event of short-term power failure at Hemphill Pumping Station.

Cost

Phase	Phase Cost	Level	Funding	Year	Phase%	Amount	Acct #/Funder ID
Land (571001)	207,000	Local	Revenue Bond				
Easements(572001)	0	Local	Revenue Bond				
Buildings (573001)	0	Local	Revenue Bond				
Facilities (574001)	3,244,000	Local	Revenue Bond				
Consultant (524001)	0	Local	Revenue Bond				

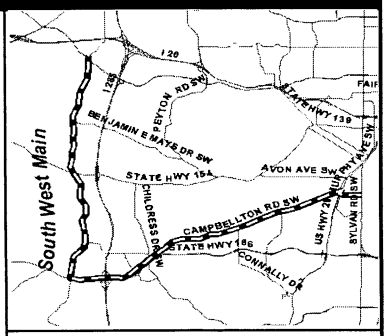
Source of Funds	To Date	2006	2007	2008	2009	2010	2011-16	Total
Revenue Bond	0	0	0	3,451,000	0	0	0	3,451,000

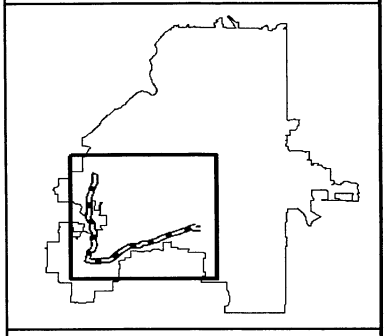
DEPARTMENT OF WATERSHED MANAGEMENT PROJECT FACT SHEET

WBS NUMBER: 98.08.024

Project Description

Project Manager	Peter Tinubu
Project Name	South-West Main Improvements
Program	System Renewal/ Operational Reliability
Description	This project includes improvements to the 30" water main from Hemphill to Ben Hill and to secondary mains. Water Mains – Southwest region of the distribution system: 1. 34,000 LF of 30" DIP Water Main from the Hemphill-Hartsfield Connector to Fairburn Road. The Route/Location is Deckner Avenue, Sylvan Road, Arden Avenue, Lee Street, and Campbellton Road with connections on a) new 60-inch on Allene Avenue, b) existing 20-inch on Landrum Drive, and c) existing 16 and 30-inch and new 48-inch on Fairburn Road. 2. 9,200 LF of 54" DIP Water Main from Adamsville Pump Station to Benjamin Mays Drive on Martin Luther King Drive and Fairburn Road. 3. 19,600 LF of 48" DIP Water Main from Benjamin Mays Drive to Campbellton Road on Fairburn Road and Austin Road.





Sponsor (Lead)	City of Atlanta		
Council Districts	4, 9, 10, 11, 12		
NPUs	H, I, P, R, S, T, V, X		
Length in Feet		**Consent Decree**	No
Start Date	08/02/2004	**End Date**	04/18/2009
Cost Estimate	$36,553,387	**Estimated By**	
Total Funded	$1,949,970	**Total UnFunded**	$34,603,417

Justification

Employee Health & Safety	Not applicable
Consent Order/Regulatory Compliance	Not applicable
Customer Service	Not applicable
Service Capacity	Not applicable
Service Reliability/Risk/Security	Not applicable
Cost Savings/Revenue Generation	Not applicable
Other	Growth of the system consumer base has stressed the existing distribution system in the south service area. Ability to continue toprovide adequate pressure and emergency fire flows relies on increasing the distribution system capacity with these improvements. This work is in accordance with the August 1995 Distribution Master Plan.

Cost

Phase	Phase Cost	Level	Funding	Year	Phase%	Amount	Acct #/Funder ID
Land (571001)	598,000	Local	Revenue Bond				
Easements(572001)	1,000,000	Local	Revenue Bond				
Buildings (573001)	0	Local	Revenue Bond				
Facilities (574001)	30,512,417	Local	Revenue Bond				
Consultant (524001)	4,442,970	Local	Revenue Bond				

Source of Funds	To Date	2006	2007	2008	2009	2010	2011-16	Total
Revenue Bond	1,949,970	30,026,554	4,576,863	0	0	0	0	36,553,387

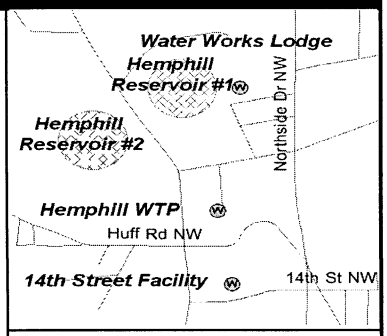
DEPARTMENT OF WATERSHED MANAGEMENT PROJECT FACT SHEET

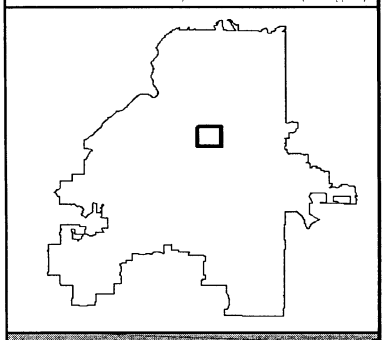
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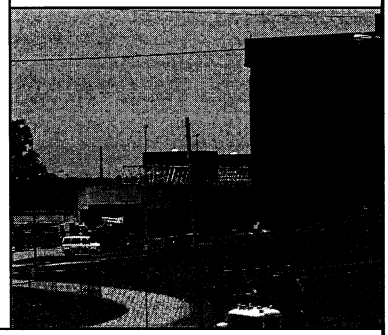
Project Description

Project Manager	Reza Bavani
Project Name	Water Laboratory & Water Works Lodge Renovation
Program	System Renewal/ Operational Reliability
Description	This project consists of the design and construction to renovate several Bureau of Drinking Water facilities, which are located at two sites. The facilities and associated activities include: Hemphill Site: 1) Waterworks Lodge – the scope includes replacing the roof structure, replacing the existing HVAC equipment and adding a new mechanical room, augmenting the lighting, enlarging the existing restrooms to make the facility compliant with current ADA regulations, pressure wash the interior and exterior stonewalls, and install a new sewer line; 2) Green Street Conference Center – The existing building next to the Waterworks lodge, currently used as office space, will be converted into conference center space for the Hemphill Complex.. The renovated building will have a large conference room, reception area, two restrooms, a small kitchen area, and ADA ramps to enter the center; 3) Gazebo – The roof of the gazebo, destroyed by a storm in the early 1990's, will be reconstructed. An ADA compliant sidewalk, from the Waterworks lodge to the gazebo, will be installed; 4) Barbeque pavilion – The existing pavilion, next to the Lodge, will receive a cleaning and painting of the open-air structure. The BBQ pits will be repaired and
Sponsor (Lead)	City of Atlanta
Council Districts	8, 9
NPUs	A, C, D

Length in Feet		**Consent Decree**	No
Start Date	08/02/2004	**End Date**	04/25/2008
Cost Estimate	$5,788,226	**Estimated By**	
Total Funded	$512,226	**Total UnFunded**	$5,276,000







Justification

Employee Health & Safety	The exterior brick on the laboratory building is beginning to collapse and must be removed and replaced in order to avoid both structural damage to the building and harm to City personnel.
Consent Order/Regulatory Compliance	None of the facilities included in this project currently meet ADA requirements. This project will bring the buildings into compliance.
Customer Service	The Waterworks Lodge is currently closed until renovations can be completed. The lodge has been a favorite group assembly location with the public for many years with daily requests for availability. A centralized laboratory will allow a more organized response to customer inquiries for water quality testing.
Service Capacity	Not applicable
Service Reliability/Risk/Security	A centralized laboratory, designed and constructed to meet the current needs for modern lab analysis, is mandatory toward developing and maintaining a first in class water quality control program for the City.
Cost Savings/Revenue Generation	The Waterworks Lodge can be utilized as a meeting place for large groups and is normally available year-round for rent to the public on a fee basis.
Other	Multiple locations for laboratory analysis and pilot plant operation increases operations manpower and cost. This project is needed to centralize the water related laboratory services and the pilot plant study program. Current available space and usage is much more cost effective using the current lab area for Control Room expansion and renovating the river intake building as a laboratory.

Cost

Phase	Phase Cost	Level	Funding	Year	Phase%	Amount	Acct #/Funder ID
Land (571001)	0	Local	Revenue Bond				
Easements(572001)	0	Local	Revenue Bond				
Buildings (573001)	4,746,000	Local	Revenue Bond				
Facilities (574001)	0	Local	Revenue Bond				
Consultant (524001)	1,042,226	Local	Revenue Bond				

Source of Funds	To Date	2006	2007	2008	2009	2010	2011-16	Total
Revenue Bond	512,226	5,276,000	0	0	0	0	0	5,788,226

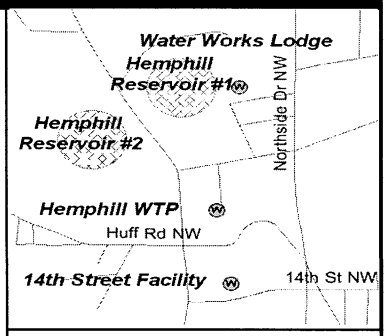
DEPARTMENT OF WATERSHED MANAGEMENT PROJECT FACT SHEET

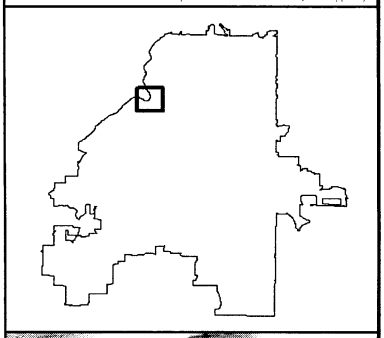
WBS NUMBER: 98.08.037

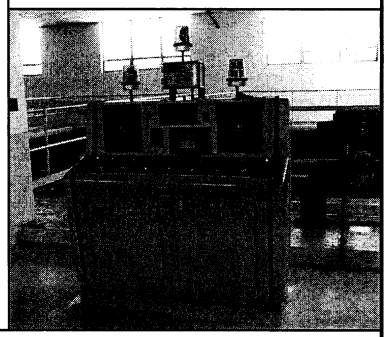
Project Description

Project Manager	Roger Smith
Project Name	Automation of Hemphill & Chattahoochee Treatment Plants
Program	System Renewal/ Operational Reliability
Description	This project will implement major improvements in the operational capabilities of running the drinking water system, affecting virtually all aspects of the Drinking Water Operations process, including the treatment plants and the water distribution system. The automation system will allow far greater automated control, monitoring, and historical data collection than currently exists. Controlled and monitored systems will include areas such as chemical feed applications, filter backwashing, filter rate control, finished water pumping, sludge removal and disposal, water storage levels and many other areas. Another key element of the project is the addition of a radio telemetry network to communicate with remote pump station, water tank, and sidewalk box data collection sites. The automation project will provide the hardware to update the local process monitoring instruments, control devices, and consoles with the latest technology as required and tie these signals, via new Ethernet networks, into new PLC's, workstations, and HMI equipment. A considerable amount of programming and testing will be required to interface all the hardware, create HMI graphic screens, and establish databases. All processes would be complimented with redundant hardware. The project will be implemented in three phases: 1) Phase I will include assessment of existing data and as-built conditions; 2) Phase II will include detailed design of the required automation system; and 3) Phase III will consist of construction activities.
Sponsor (Lead)	City of Atlanta
Council Districts	2, 3, 7, 8, 9
NPUs	A, C, D, E, K, L

Length in Feet		**Consent Decree**	No
Start Date	08/02/2004	**End Date**	05/22/2008
Cost Estimate	$15,000,000	**Estimated By**	
Total Funded	$980,000	**Total UnFunded**	$14,020,000







Justification

Employee Health & Safety	Not applicable
Consent Order/Regulatory Compliance	EPD Consent Order EPD-WS-684 mandated improvements in the record keeping capabilities for all processes in the drinking water system. The automation system would This project and project 98.02.034 (Hemphill & Chattahoochee WTP Improvements) which is currently under construction, completes the Capital Improvement commitments to EPD to improve the reliability of record keeping.
Customer Service	More efficient operations made possible by this project, can translate not only into lower costs to customers, but the efficient chemical treatment will provide consistently high water quality with fewer additives to the water.
Service Capacity	Not applicable
Service Reliability/Risk/Security	Control systems currently in place in the Water Plants rely heavily on human interface to initiate, control, and monitor many critical treatment processes. For the most part, these activities must be done locally to the process with limited remote control or monitoring. The new automated system would allow this type of operation, add full remote capability of operation, monitoring, and alarming.
Cost Savings/Revenue Generation	Continuous computer monitoring of all processes would not only allow benefits such as instantaneous adjustment of chemical feed dosing, but long term operation with the system will enable trending of chemical use, backwash cycle times, maintenance activities, etc, providing a reduction in water treatment operation costs because of lower chemical usage and more cost effective pro-active maintenance of equipment.
Other	As presently configured, the plants are primarily manually operated. Automation of these facilities will allow the plant to be controlled in response to treatment needs without the current level of manpower. This level of control will insure high water treatment standards are obtained. It will also guard against excess chemical usage due to inefficient overdosing conditions. This approach will standardize the equipment throughout the system for improved long term maintenance improvements, as well as enhance reporting capability for regulatory and contract purposes. Automation can provide the ability to forecast chemical purchases, and provide trending analysis of chemical to predict potential improvements to the type, order volume and delivery schedules.

Cost

Phase	Phase Cost	Level	Funding	Year	Phase%	Amount	Acct #/Funder ID
Land (571001)	0	Local	Revenue Bond				
Easements(572001)	0	Local	Revenue Bond				
Buildings (573001)	0	Local	Revenue Bond				
Facilities (574001)	13,000,000	Local	Revenue Bond				
Consultant (524001)	2,000,000	Local	Revenue Bond				

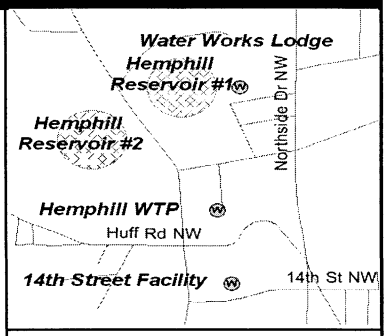
Source of Funds	To Date	2006	2007	2008	2009	2010	2011-16	Total
Revenue Bond	980,000	14,020,000	0	0	0	0	0	15,000,000

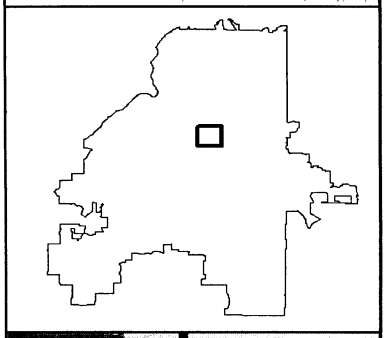
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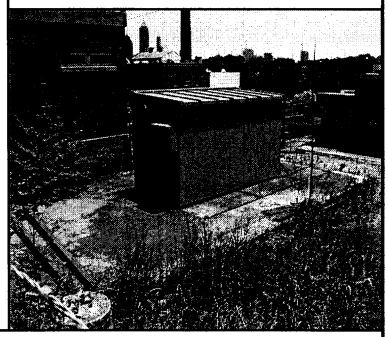
WBS NUMBER: 98.08.038

Project Description

Project Manager	Lee Hunt
Project Name	Electrical Switchgear Replacement
Program	System Renewal/ Operational Reliability
Description	Install voltage surge equipment at Chattahoochee and replace the outdoor switchgear at Hemphill at 2 locations: adjacent to the main Georgia Power electrical substation and adjacent to the Chemical House. Original equipment was installed in 1960s and warrants replacement to improve reliability and personnel safety. Hemphill Treatment Plant Switchgear Upgrade – Upgrade existing outdoor switchgear in the Hemphill 2400v distribution system. Replacement is required at 2 locations; adjacent to the main Georgia Power electrical substation (six circuit breaker lineup) and adjacent to the Chemical House (seven circuit breaker lineup). Original equipment was installed in 1960s and warrants replacement to improve reliability and personnel safety. This work includes a short circuit study to evaluate the potential interferences caused by a single ground fault. This study is designed to identify potential domino effects of ground faults and recommend protective devices to isolate any failures and limit damage. Added loads over the years without change to the existing distribution equipment may have created an unstable operation condition of the electrical equipment. A short circuit study will identify these shortcomings in protection and recommend corrective measures.







Sponsor (Lead)	City of Atlanta		
Council Districts	2, 3, 7, 8, 9		
NPUs	A, C, D, E, K, L		
Length in Feet		**Consent Decree**	No
Start Date	08/02/2004	**End Date**	05/22/2008
Cost Estimate	$1,698,826	**Estimated By**	
Total Funded	$166,826	**Total UnFunded**	$1,532,000

Justification

Employee Health & Safety	Not applicable
Consent Order/Regulatory Compliance	Not applicable
Customer Service	Not applicable
Service Capacity	Not applicable
Service Reliability/Risk/Security	Not applicable
Cost Savings/Revenue Generation	Not applicable
Other	Electrical equipment standards have increased since the subject equipment was installed, leaving these units below present day standards. Voltage surge protection is needed on all units to guard against loss of water production to due voltage spikes that happen periodically. Switchgear for these service voltage units wear out over time due to heat generation and environmental corrosion. Several outdoor switchgear sets require replacement or upgrades in order to maintain safe power delivery.

Cost

Phase	Phase Cost	Level	Funding	Year	Phase%	Amount	Acct #/Funder ID
Land (571001)	0	Local	Revenue Bond				
Easements(572001)	0	Local	Revenue Bond				
Buildings (573001)	0	Local	Revenue Bond				
Facilities (574001)	1,270,000	Local	Revenue Bond				
Consultant (524001)	428,826	Local	Revenue Bond				

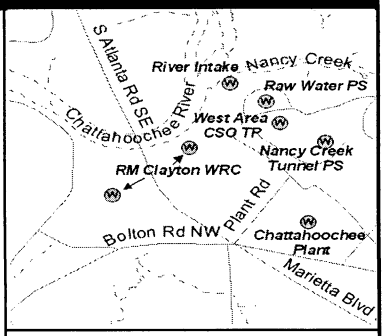
Source of Funds	To Date	2006	2007	2008	2009	2010	2011-16	Total
Revenue Bond	166,826	1,532,000	0	0	0	0	0	1,698,826

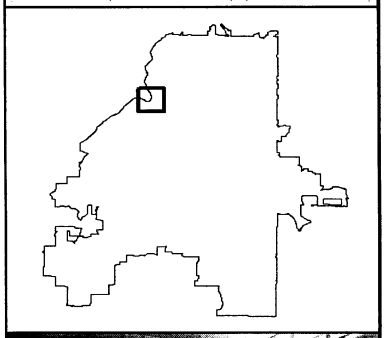
DEPARTMENT OF WATERSHED MANAGEMENT PROJECT FACT SHEET

WBS NUMBER: 98.08.041

Project Description

Project Manager	Daniel Shaw
Project Name	Chattahoochee Plant Various Improvements
Program	System Renewal/ Operational Reliability
Description	The project includes several improvements to the Chattahoochee WTP: 1. Chattahoochee WTP including, replace yard valve controllers, repair leaks at clearwell, replace backwash water pump, replace flow meters, and install new windows at chemical house 2. Chattahoochee Complex Voltage Surge Equipment – Installation of voltage surge equipment to protect electrical circuits and equipment from electrical surges, particularly during pump start-up. Also replace control system UPS to assure constant control power. 3. Chattahoochee Water Treatment Plant Filter/Administration Building Renovation of Filters #1-#13 – Conduct a filter performance study and recommend improvements, and implement. Potential improvements include new media, bottom restoration and modifications and repairs to the filter sweeps 4. Chattahoochee Raw Water Pump Station– Remove the deposition of silt from the raw water pump suction wells, install conveyance system for pump station screens, replace overhead crane in pump room.







Sponsor (Lead)	City of Atlanta		
Council Districts	8, 9		
NPUs	A, C, D		
Length in Feet		**Consent Decree**	No
Start Date	08/02/2004	**End Date**	11/28/2006
Cost Estimate	$8,240,000	**Estimated By**	
Total Funded	$774,128	**Total UnFunded**	$7,465,872

Justification

Employee Health & Safety	Not applicable
Consent Order/Regulatory Compliance	Not applicable
Customer Service	Not applicable
Service Capacity	Not applicable
Service Reliability/Risk/Security	Not applicable
Cost Savings/Revenue Generation	Not applicable
Other	Age of equipment and daily use have resulted in wear and loss of function for various elements within the water treatment plant facility. In accordance with the Consent Order intent of improving system reliability, this work is required to provide a consistent, functioning facility capable of reliable water production.

Cost

Phase	Phase Cost	Level	Funding	Year	Phase%	Amount	Acct #/Funder ID
Land (571001)	0	Local	Revenue Bond				
Easements(572001)	0	Local	Revenue Bond				
Buildings (573001)	0	Local	Revenue Bond				
Facilities (574001)	6,610,872	Local	Revenue Bond				
Consultant (524001)	1,629,128	Local	Revenue Bond				

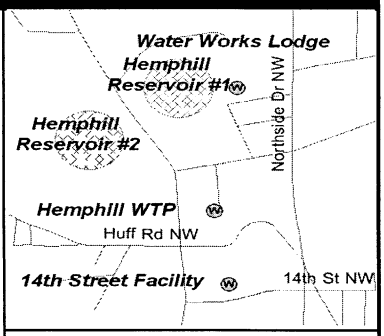
Source of Funds	To Date	2006	2007	2008	2009	2010	2011-16	Total
Revenue Bond	774,128	7,465,872	0	0	0	0	0	8,240,000

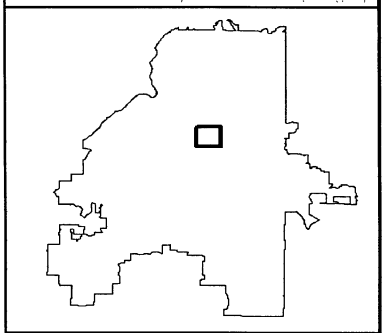
DEPARTMENT OF WATERSHED MANAGEMENT PROJECT FACT SHEET

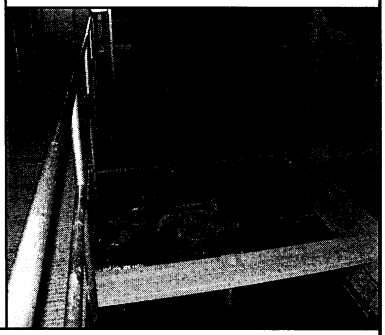
WBS NUMBER: 98.08.042

Project Description

Project Manager	Daniel Shaw
Project Name	Hemphill Plant Various Improvements
Program	System Renewal/ Operational Reliability
Description	Project includes a variety of smaller plant improvements to be performed at the Hemphill WTP including: 1. Hemphill Treatment Plant – Replace Electrical Distribution Panels Division I, II, and Basin Pump House. 2. Hemphill Raw Water Reservoir – Dredging and removal of silt buildup in reservoir #2 resulting from the last ten years deposition. 3. Hemphill Raw Water Reservoir Bathometric/Topographic Study and Draw-down Curve – Perform bathometric and topographic survey to ascertain the true topography of the reservoir and determine the actual capacity of raw water storage. Following completion of the survey determine the actual draw-down rate versus elevation of water level for more efficient use. 4. Hemphill Treatment Plant - Repair thickener concrete surfaces; replace sludge ejectors below clarifiers and thickeners; and replace thickener drives (No.3,4 and 5). 5. Hemphill Treatment Plant – Replace flow meters, replace valve actuators, purchase and install new backwash booster pumps, implement miscellaneous steam plant improvements.







Sponsor (Lead)	City of Atlanta		
Council Districts	2, 3, 7, 8, 10		
NPUs	C, D, E, K, L		
Length in Feet		**Consent Decree**	No
Start Date	08/02/2004	**End Date**	05/22/2008
Cost Estimate	$6,792,041	**Estimated By**	
Total Funded	$247,041	**Total UnFunded**	$6,545,000

Justification

Employee Health & Safety	Not applicable
Consent Order/Regulatory Compliance	Not applicable
Customer Service	Not applicable
Service Capacity	Not applicable
Service Reliability/Risk/Security	Not applicable
Cost Savings/Revenue Generation	Not applicable
Other	Age of equipment and daily use have resulted in wear and loss of function for various elements within the water treatment plant facility. In accordance with the Consent Order intent of improving system reliability, this work is required to provide a consistent, functioning facility capable of reliable water production.

Cost

Phase	Phase Cost	Level	Funding	Year	Phase%	Amount	Acct #/Funder ID
Land (571001)	0	Local	Revenue Bond				
Easements(572001)	0	Local	Revenue Bond				
Buildings (573001)	0	Local	Revenue Bond				
Facilities (574001)	5,850,000	Local	Revenue Bond				
Consultant (524001)	942,041	Local	Revenue Bond				

Source of Funds	To Date	2006	2007	2008	2009	2010	2011-16	Total
Revenue Bond	247,041	6,545,000	0	0	0	0	0	6,792,041

DEPARTMENT OF WATERSHED MANAGEMENT PROJECT FACT SHEET

WBS NUMBER: 98.08.045

Project Description

Project Manager	Peter Tinubu
Project Name	Asset Management System
Program	System Renewal/ Operational Reliability
Description	This project is to initiate the integration of the information currently being collected by the maintenance management systems (Maximo and Hansen) into an operational management system that will allow the Watershed Department to plan for ongoing renewal and extension of the City's existing assets. This system will allow the Department to optimize the maintenance periods for various assets (e.g. balance cost with risk) and to more evenly distribute the cash flow necessary for renewal and extension activities. This project will provide an annual accounting of the assets of the Bureau of Drinking Water by performing an annual asset inventory determining the dollar value of equipment and facilities. This is a necessary function to be able to provide the true dollar value in the event additional bonds are to be sold as well as maintains an accurate accounting on an annual basis. Project will provide software, training, data gathering, and data input of Bureau of Water assets, both above and below ground. Provide various reports of assets values and trending to assist with prioritizing CIP and maintenance projects.



Sponsor (Lead)	City of Atlanta		
Council Districts	1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12		
NPUs	A, B, C, D, E, F, G, H, I, J, K, L, M, N, O, P, R, S, T, V, W, X, Y, Z		
Length in Feet		**Consent Decree**	No
Start Date	08/02/2004	**End Date**	01/28/2006
Cost Estimate	$437,274	**Estimated By**	
Total Funded	$437,274	**Total UnFunded**	$0

City of Atlanta
Department of Watershed Management
Protecting Our Future

Justification

Employee Health & Safety	Not applicable
Consent Order/Regulatory Compliance	Not applicable
Customer Service	Not applicable
Service Capacity	Not applicable
Service Reliability/Risk/Security	Not applicable
Cost Savings/Revenue Generation	Not applicable
Other	Under GASB 34, all public works assets are required to be inventoried and given an asset value. The inventorying of these assets will require extensive work on the part of engineering and operation staff familiar with sites. Failure to comply with GASB 34 would dramatically affect the City's ability to obtain bonds. This system will allow the Department to optimize the maintenance periods for various assets (e.g. balance cost with risk) and to more evenly distribute the cash flow necessary for renewal and extension activities.

Cost

Phase	Phase Cost	Level	Funding	Year	Phase%	Amount	Acct #/Funder ID
Land (571001)	0	Local	Revenue Bond				
Easements(572001)	0	Local	Revenue Bond				
Buildings (573001)	0	Local	Revenue Bond				
Facilities (574001)	0	Local	Revenue Bond				
Consultant (524001)	437,274	Local	Revenue Bond				

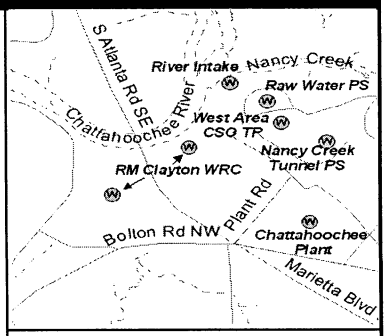
Source of Funds	To Date	2006	2007	2008	2009	2010	2011-16	Total
Revenue Bond	437,274	0	0	0	0	0	0	437,274

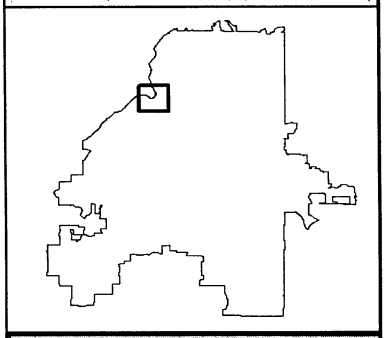
DEPARTMENT OF WATERSHED MANAGEMENT PROJECT FACT SHEET

WBS NUMBER: 98.08.048

Project Description

Project Manager	Samir Haidari
Project Name	Water System Plant Maintenance Building
Program	System Renewal/ Operational Reliability
Description	In the construction sequence for Nancy Tunnel, the Chattahoochee Circle maintenance offices are being demolished and are temporarily being relocated to trailers. When the tunnel is completed in 2007, these facilities will require replacement to house maintenance staff and supplies. A facility of approximately ten thousand square feet is estimated to be constructed in the area currently consumed by construction trailers.





Sponsor (Lead)	City of Atlanta		
Council Districts	8, 9		
NPUs	A, C, D		
Length in Feet		**Consent Decree**	No
Start Date	01/03/2006	**End Date**	07/23/2009
Cost Estimate	$3,884,000	**Estimated By**	
Total Funded	$0	**Total UnFunded**	$3,884,000

City of Atlanta
Department of Watershed Management
Protecting Our Future

Justification

Employee Health & Safety	Not applicable
Consent Order/Regulatory Compliance	Not applicable
Customer Service	Not applicable
Service Capacity	Not applicable
Service Reliability/Risk/Security	Not applicable
Cost Savings/Revenue Generation	Not applicable
Other	This project is replacement of facilities removed for construction access. There is no other CIP project intended to replace this facility.

Cost

Phase	Phase Cost	Level	Funding	Year	Phase%	Amount	Acct #/Funder ID
Land (571001)	0	Local	Revenue Bond				
Easements(572001)	0	Local	Revenue Bond				
Buildings (573001)	0	Local	Revenue Bond				
Facilities (574001)	2,952,000	Local	Revenue Bond				
Consultant (524001)	932,000	Local	Revenue Bond				

Source of Funds	To Date	2006	2007	2008	2009	2010	2011-16	Total
Revenue Bond	0	380,000	3,504,000	0	0	0	0	3,884,000

DEPARTMENT OF WATERSHED MANAGEMENT PROJECT FACT SHEET

WBS NUMBER: 98.08.049

Project Description

Project Manager	Peter Tinubu
Project Name	Water System Leakage Audit and Underground Void Detection
Program	System Renewal/ Operational Reliability
Description	The current leak repair priority relies on customer complaints and repair crew notification. This distribution system-wide assessment for leaks should result identification of system leaks, and result in a reduction of lost water after repair. The work will include assessment of hydrants, valves, and lines. Leakage in the distribution system causes erosion and eventually underground voids if not detected early. This project is to provide specialized services to assess underground voids. Repairs will be made via an annual pipelaying contract or through distribution repair crews.



Sponsor (Lead)	City of Atlanta		
Council Districts	1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12		
NPUs	A, B, C, D, E, F, G, H, I, J, K, L, M, N, O, P, R, S, T, V, W, X, Y, Z		
Length in Feet		**Consent Decree**	No
Start Date	09/17/2004	**End Date**	07/04/2006
Cost Estimate	$3,484,570	**Estimated By**	
Total Funded	$3,484,570	**Total UnFunded**	$0

City of Atlanta
Department of Watershed Management
Protecting Our Future

Justification

Employee Health & Safety	Not applicable
Consent Order/Regulatory Compliance	Not applicable
Customer Service	Not applicable
Service Capacity	Not applicable
Service Reliability/Risk/Security	Not applicable
Cost Savings/Revenue Generation	Not applicable
Other	The correction of water loss results in: - Less production cost - Less deterioration to the existing distribution system - More reliable operation - Safer roads and streets form potholes and sinkholes

Cost

Phase	Phase Cost	Level	Funding	Year	Phase%	Amount	Acct #/Funder ID
Land (571001)	0	Local	Revenue Bond				
Easements(572001)	0	Local	Revenue Bond				
Buildings (573001)	0	Local	Revenue Bond				
Facilities (574001)	0	Local	Revenue Bond				
Consultant (524001)	3,484,570	Local	Revenue Bond				

Source of Funds	To Date	2006	2007	2008	2009	2010	2011-16	Total
Revenue Bond	3,484,570	0	0	0	0	0	0	3,484,570

DEPARTMENT OF WATERSHED MANAGEMENT PROJECT FACT SHEET

WBS NUMBER: 98.10.001

Project Description

Project Manager	Reza Bavani
Project Name	MOMS Plan Development & Implementation
Program	System Renewal/ Operational Reliability
Description	This project will consist of a two phases. Phase 1 will Develop and phase 2 will implement a comprehensive of management, operations and maintenance plan for the pump station-inspection/operation/maintenance program, Water storage tank inspection/ operation/ maintenance program, water main inspection/ testing / disinfection program, training program, emergency Water Main break response program, meter installation plan, Large meter testing program, safety training program, Water line mapping plan, hydraulic modeling plan, valve exercise program, Water leakage program, Water quality / flushing/ testing/ disinfection program, flow test program, work order/ planning/ scheduling / tracking program, capital improvement plan.



Sponsor (Lead)	City of Atlanta		
Council Districts	1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12		
NPUs	A, B, C, D, E, F, G, H, I, J, K, L, M, N, O, P, R, S, T, V, W, X, Y, Z		
Length in Feet		**Consent Decree**	No
Start Date	09/17/2004	**End Date**	05/18/2007
Cost Estimate	$2,000,000	**Estimated By**	
Total Funded	$0	**Total UnFunded**	$2,000,000

City of Atlanta
Department of Watershed Management
Protecting Our Future

Justification

Employee Health & Safety	Not applicable
Consent Order/Regulatory Compliance	Not applicable
Customer Service	Not applicable
Service Capacity	Not applicable
Service Reliability/Risk/Security	The development and implementation of the MOMS program, not only promotes the overall improvement in efficiency of the Utility, but fosters a proactive rather than reactive approach with a resulting reliability enhancement of each process.
Cost Savings/Revenue Generation	A MOMS plan for the Drinking Water System would focus on tying together the various facets involved in operating a Drinking Water Utility and provide a programmed approach to continually improve both the individual processes and the overall performance efficency of the Utility. Projected cost savings will be accomplished during the development phase of the project.
Other	Project will support optimization and of Drinking Water Bureau operations and maintenance. Drinking Water infrastructure is old and was operated and maintained by a contract operator from 1999 through April 2003. The system needs programs to optimize the assessment of its condition, maintenance, operations, and management strategies to guide investment of limited capital budget, maintain existing treatment and distribution facilities, and provide drinking water to customers.

Cost

Phase	Phase Cost	Level	Funding	Year	Phase%	Amount	Acct #/Funder ID
Land (571001)	0	Local	Revenue Bond				
Easements(572001)	0	Local	Revenue Bond				
Buildings (573001)	0	Local	Revenue Bond				
Facilities (574001)	0	Local	Revenue Bond				
Consultant (524001)	2,000,000	Local	Revenue Bond				

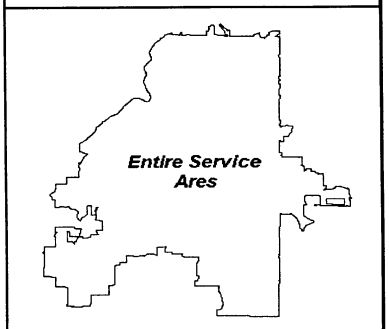
Source of Funds	To Date	2006	2007	2008	2009	2010	2011-16	Total
Revenue Bond	0	2,000,000	0	0	0	0	0	2,000,000

DEPARTMENT OF WATERSHED MANAGEMENT PROJECT FACT SHEET

WBS NUMBER: 98.99.002

Project Description

Project Manager	Calculation
Project Name	Reserve for Appropriations - System Renewal or Operational Reliability
Program	System Renewal/ Operational Reliability
Description	These reserve amounts are established for the Clean Water Atlanta capital projects in the event of significant increases in the scope and cost of identified projects, or for new projects not foreseen at this time that are related to implementation of projects identified in the CIP, or for other justifiable and unforeseen factors. These amounts are in addition to any reserve for appropriations established by by the Finance Department related to any bond obligation requirement. This reserve may be funded, as needed, by short term debt instruments, if not funded via bond funds.



Sponsor (Lead)	City of Atlanta		
Council Districts	1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12		
NPUs	A, B, C, D, E, F, G, H, I, J, K, L, M, N, O, P, R, S, T, V, W, X, Y, Z		
Length in Feet		**Consent Decree**	No
Start Date	01/01/2005	**End Date**	12/31/2014
Cost Estimate	$20,222,415	**Estimated By**	
Total Funded	$0	**Total UnFunded**	$20,222,415

City of Atlanta
Department of Watershed Management
Protecting Our Future

Justification

Employee Health & Safety	Not applicable
Consent Order/Regulatory Compliance	Not applicable
Customer Service	Not applicable
Service Capacity	Not applicable
Service Reliability/Risk/Security	Not applicable
Cost Savings/Revenue Generation	Not applicable
Other	It is prudent to plan for unforeseen project costs at the initial phase of this large and comprehensive capital projects undertaking.

Cost

Phase	Phase Cost	Level	Funding	Year	Phase%	Amount	Acct #/Funder ID
Land (571001)	0	Local	Revenue Bond				
Easements(572001)	0	Local	Revenue Bond				
Buildings (573001)	0	Local	Revenue Bond				
Facilities (574001)	20,222,415	Local	Revenue Bond				
Consultant (524001)	0	Local	Revenue Bond				

Source of Funds	To Date	2006	2007	2008	2009	2010	2011-16	Total
Revenue Bond	0	5,583,415	5,775,000	778,000	3,361,000	787,500	3,937,500	20,222,415