

Introduction

Introduction

2007-2012 Capital Improvement Program City of Atlanta, Georgia

Compiled by

**The Department of Planning and Community Development
Bureau of Planning**

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Introduction

Table of Contents

Introduction

Summary (consistent with CDP Chapters)

Department of Aviation (Transportation)

Organization Chart and Mission Statement

Summary

Project Listings

Department of Corrections (Public Safety)

Organization Chart and Mission Statement

Summary

Project Listings

Atlanta Fire & Rescue (Public Safety)

Organization Chart and Mission Statement

Summary

Project Listings

Department of Parks, Recreation & Cultural Affairs (Parks & Recr.)

Organization Chart and Mission Statement

Summary

Project Listings

Atlanta Police Department (Public Safety)

Organization Chart and Mission Statement

Summary

Project Listings

Department of Public Works (Environmental, Transportation, QOL)

Organization Chart and Mission Statement

Summary

Project Listings

Department of Watershed Management (Environmental)

Organization Chart and Mission Statement

Summary

Project Listings

Office of General Services (General Government)

Organization Chart and Mission Statement

Summary

Project Listings

Atlanta Housing Authority (General Government)

Judicial Agencies (Public Safety)

Summary

Project Listings

Appendix: A Impact Fee Appropriations

Appendix B: Transportation Improvement Program (TIP)

Introduction

GOALS (2007)

- **To effectively prioritize capital investments**
- **To identify funds for capital projects**
- **To achieve efficient delivery of capital projects**

IMPLEMENTATION PROCESS (2007)

- **Collecting & reporting project information**
- **Presenting to stakeholders**
- **Funding recommendations**
- **Delivering projects**

Introduction

The City of Atlanta's Capital Improvement Program (CIP), which covers a five-year time period, is updated annually. The CIP recommends the use of the projected revenues for capital purposes expected over the next five years. Also included in the CIP is a general financial plan for funding those projects over the entire five-year period. The City of Atlanta's Capital Improvements Program (CIP) is a plan for both long and short-range development of the physical plant of city government. The Program is based on the Comprehensive Development Plan (CDP) for the City and provides policy direction for the capital funds budgeted in the annual budget, implementation of the Georgia Development Impact Fee Act, for the annual General Obligation Bond issue and for either capital fund sources. It covers those items typically thought of as "infrastructure"—streets, sewer lines, bridges, etc., as well as facilities through which city government provides services directly to citizens or in support of city operations. The latter category includes such facilities as police precincts, recreation centers, maintenance facilities, and general office buildings. The CIP covers all facilities that City government owns and has responsibility for. This document is submitted with the CDP to the Atlanta Regional Commission (ARC) annually, as required by the Georgia Planning Act.

The CIP is intended to insure that needed projects will be undertaken according to an established set of priorities and that revenues will be available to finance such projects when they are needed. The CIP combines elements of mid-range programming, and current year budgeting to identify the city's capital needs and the means of meeting them, with the process covering a five-year period. The CIP identifies specific improvements to city infrastructure and facilities needed to support and implement the Comprehensive Development Plan (CDP). The Capital Improvements Program also has as an important goal the encouragement of departments and City agencies to establish an internal planning process to identify capital needs with a sufficient lead-time so that decisions may be made on the most advantageous financial means of addressing them.

Introduction

The Capital Improvements Program consists of three elements:

- * Planning Long-range capital improvements are developed for each year of City government for up to five years.
- * Programming Known and anticipated revenues from various sources are programmed in the CIP and a financing package is developed for all recommended projects.
- * Budgeting The one-year element of the CIP directs the budgeting of various capital and operating funds that are part of the City's annual budget development process.

The CIP is adopted annually in late September or early October, following the adoption of the annual Comprehensive Development Plan (CDP). The CIP thus immediately preceded the adoption of the annual budget, and allows the incorporation of the priorities from the CIP in the budget. Additionally, the appropriation of the annual general obligation bond sale proceeds, often received in the late fall, is in accordance with the adopted CIP. This timing is intended to provide better direction to the CIP from the CDP, and better linkage with the annual budget by giving more timely input into the budget adoption process.

The CIP process is the appropriate medium for operating departments to request programming of funds for future capital needs. The CIP programs known available capital revenues for the subsequent five years, and identifies a financing plan for all projects within the five-year category of the CDP. The actual budgeting of funds follows the City's normal budget process.

In general, each Department is represented by a chapter in the CIP. Therefore, the projects in each specific chapter are that Department's responsibility. The chapter for each department includes the Department mission statement and an organization chart with the bureau responsible for capital project highlighted. Each department is responsible for the preparation of a CIP request package for projects within their purview. The Bureau of Planning and the Department of Planning and Development is responsible for reviewing the CIP for conformity with adopted city development policy and plans. The Department of Finance is responsible for making recommendations as to funding sources and schedules.

Introduction

Legal Basis

The Georgia Development Impact Fee Act requires that all developer exaction practices by local governments in the state be discontinued after November 30, 1992, except for those developed in compliance with the Act for strictly project-related improvements. The City of Atlanta Development Impact Fee Ordinance was adopted by Atlanta City Council on March 18, 1993 in accordance with the Authority provided by Article 9, Section 2, paragraph 4 of the Constitution of the State of Georgia and the Georgia Development Impact Fee Act (Title 36, Chapter 71, Official Code of Georgia Annotated.)

In 1997, the City appropriated \$6.4 million for 8 greenway trails, 21 sidewalk improvements projects, one pedestrian bridge, Fire Station #14, Atlanta Police Academy Expansion and the Zone 4 Police Precinct (Ordinance # 97-O-0822). This use of development impact fees reduced the City's historical reliance upon the Annual Bond Fund to accommodate these obligations.

The CIP identifies specific improvements to City infrastructure and facilities needed to support and implement the CDP. It covers the facilities of both general government operations and enterprise operations, primarily the Water and Sewer System and Hartsfield-Jackson Atlanta International Airport. The enterprise operations are self-supporting and generate their own capital funds through revenue bonding or operating revenues, while general government capital improvements rely on annual bond issues and voter approved general obligation bonds, as well as general and internal service funds, dedicated tax millage and grants.

Purpose and Benefits of the Program

The CIP is intended to assure that needed projects will be undertaken according to an established set of priorities and those funds will be available for such projects as they are needed. The document combines elements of mid-range programming and current year budgeting to identify capital needs and funding sources over a five-year period. The CIP identifies specific improvements needed to support and implement the CDP.

Introduction

Capital Improvements - Definitions

The 2006 CIP identifies and sets priorities for major improvements and capital purchases needed to improve services to the community. Projects covered in this Program involve City infrastructure and facilities, which have the following characteristics:

- any project, facility or equipment with a monetary value of at least *\$25,000 and will last longer than 5 years.*
- any project, facility or equipment, which meets the above criterion and will benefit from extended life through renovation, replacement, refurbishment or expansion.
- any project, facility or equipment that is currently funded in an existing capital improvement or bond program that will not be completed by July 1, 2006.
- any project that results in purchase, improvement or development of land.

Normal equipment items, such as rolling stock, are not part of the CIP process and are treated as operating budget items.

The CIP is divided into departmental chapters and sub-areas or bureau. An explanation of the components of each program area and the respective sub-program areas is found in the appropriate program sections.

As noted, the City CIP covers City government capital projects only. These projects are carried out to provide the facilities for the provision of City services, to supply the basic infrastructure of streets, bridges, sewers, sidewalks, etc. and to support, encourage and shape the direction of private development. Many other factors influence infrastructure development in the City, such as the Metropolitan Atlanta Rapid Transit Authority (MARTA), the Atlanta Housing Authority, the State and Federal Governments and the Atlanta Board of Education. Also, private developments directly interact with the future and direction of City growth, requiring City involvement and support and providing the opportunity to leverage focused private investment with City resources. The CIP attempts to coordinate City government activities with those of other City building forces.

Introduction

Plan Development

A steering committee comprised of representatives from each City Department was responsible for developing project listings based on identified and projected needs. The steering committee also ensured that the projects included in the document could be linked to identify funding sources. Based upon these extensive deliberations, the following 1-5 year Capital Improvements Programs were developed. Also, city agencies were given individual chapters in the CIP document. This action would allow each agency to be held more accountable for delivering the projects listed in the CIP document.

CITY'S AGENCIES (with CIP projects)

ABBREVIATIONS

Department of Aviation

DOA

Department of Corrections

DOC

Atlanta Fire & Rescue

AFR (DFS)

Department of Parks, Recreation & Cultural Affairs

DPRCA

Atlanta Police Department

APD (DPS)

Department of Public Works

DPW

Department of Watershed Management

DWM

Office of General Services

OGS

Atlanta Housing Authority

AHA

Judicial Agencies

JA

Introduction

Debt Obligation

A total of \$7,897,500 in Board of Education bonds was outstanding at December 31, 2002.

Certificates of Participation is a lease purchase contract to finance the purchase of real or personal property and the construction or repair of fixtures or improvements on real property. The City, pursuant to Sections 36-60-13 and 36-60-15 of the Official Code of Georgia Annotated, is legally permitted to enter into such lease purchase contracts. Lease financing does not constitute a pledge of the full faith and credit of the City; instead lease financing is subject to annual appropriation. A security agreement pledges the asset being financed as collateral for the installment loan. The financing company receives a security title to the asset and title reverts back to the City following all installment loan payments.

The City has also issued Certificates of Participation for the projects listed below:

Project	Principal Outstanding at 12/31/02
1998 Refunding COP's Issue	\$87,610,000
Communications System	<u>5,065,000</u>
TOTAL	92,675,000

Further, some \$70,010,000 in Revenue Bonds are outstanding that were issued by the Downtown Development Authority for development of Underground Atlanta.

Another \$25,710,000 is due for outstanding principal for bonds issued by the Solid Waste Management Authority.

Other overlapping debt includes the Fulton-DeKalb Hospital Authority in the amount of \$106,104,540, which is applicable to the City of Atlanta and the Urban Residential Finance Authority in the amount of \$3,398,515

The principal amount of \$19,073,396 outstanding for GMA Loan Pool funds, and \$14,660,000 for Section 108 Loans.

The Department of Aviation utilizes General Aviation Revenue Bonds, which are not subject to the cap provided by state law. At December 31, 2002, \$1,328,947,504 in Airport Fund Bonds was outstanding, used to fund the atrium, runway and concourse development at Hartsfield Atlanta International Airport.

Similarly, the Department of Watershed Management utilizes Water and Sewer Revenue Bonds that are not restricted by the state law cap. As of December 31, 2002, \$1,713,790,000 of Water and Sewer System Bonds was outstanding.

The Department of Parks and Recreation uses Park and Recreational facilities Revenue Bonds that are not restricted by the state law cap. As of December 31, 2002, there were no outstanding Recreational Bonds.

Introduction

The table below summarizes the status of the City's debt as of December 31, 2002:

Direct Debt:

Outstanding General Obligation Bonded Debt	\$ 238,510,000
Outstanding Aviation Fund Bonded Debt	\$ 1,328,947,504
Outstanding Water and Sewerage Fund Bonded Debt	\$ 1,713,790,000
GMA Loan Pool	\$ 19,073,396
Section 108 Loans	\$ 14,660,000
Park and Recreational Facilities Revenue Bonds	<u>\$ 158,960,000</u>
Total	\$ 3,314,980,900

Indirect Debt:

Certificates of Participation	\$ 146,460,000
Underground Atlanta Revenue Bonds (DDA)	\$ 71,625,000
Atlanta Board of Education	\$ 7,847,500
Fulton-DeKalb Hospital Authority	\$ 106,104,540
Urban Residential Finance Authority	\$ 3,398,515
Solid Waste Management Authority	<u>\$ 25,710,000</u>
Total	\$ 361,195,555

Introduction

Funding Sources for the Capital Improvements Program

The CIP programs revenues that are forecasted to be available for capital purposes. The appropriation of these funds is accomplished through the City's normal budget process. Operating funds including the Park and Improvement fund, and the renewal and extension funds are subject to the regular City budget cycle and are appropriated as part of the annual budget. Other funds, such as grants and bond proceeds, are appropriated whenever they are received or awarded during the course of the fiscal year. Items programmed in the CIP to be funded from expected revenues are still subject to appropriation in the normal budget process.

As noted in the Funding Sources Table, the primary sources of funding for City capital projects are General Obligation and Revenue Bonds and Federal Grants. General Obligation Bonds in the amount of \$8,000,000 of which \$4,000,000 represents the City share with the remaining dedicated for School purposes. The City can issue \$8,000,000 without referendum annually, this General Obligation Bond issue is also referred to as the Annual Bond. The City's Annual Bond authorization has remained constant since 1968, and inflation has significantly eroded the buying power of this source of funds.

The voters through bond referendum are responsible for approving any additional General Obligation Bonds beyond the statutory limits. On July 19, 1994, voters approved \$149,970,000 to finance the cost of various capital projects for the City, consisting of \$78,225,000 for streets, bridges, viaducts and related public improvements; \$55,605,000 for improvement of storm water drainage facilities and related public improvements; and \$16,140,000 for erosion and flood control and related public improvements.

On November 7, 2000, voters approved \$150,000,000 to finance the cost of various capital projects for the City. 2000 Quality of Life Improvement Bonds to fund projects in the four broad categories of Sidewalk Program; Public Plazas and Greenspaces; Public Streets, Bridges & Viaducts; and Public Traffic Control Devices.

The City of Atlanta is also restricted by state law from issuing General Obligation Bonds in excess of eight percent (8%) of the net assessed value of the digest of property subject to ad valorem taxes. The amount of remaining legal debt margin for City general purposes as of December 2001, was as follows:

Assessed Value	\$17,280,814,384.00
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Debt Limit Calculation:

Legal 8% limit (8% of Assessed Value)	\$ 1,382,465,151.00
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Less Outstanding General Obligation Bonded Debt	\$ 230,612,500.00
	\$ 1,151,852,651.00

Introduction

As indicated in this calculation, the City is using approximately 17% of its total bonded debt capacity from the perspective of the state constitutional limit on debt. The other primary consideration in analyzing the debt capacity of the City is the rates of property tax levies needed to support debt. For 2002, the City levied 1.34 mills (\$1.34 per \$1,000 of value) for general obligation debt service.

The Connection Between the Capital Improvement Program & The Comprehensive Development Plan

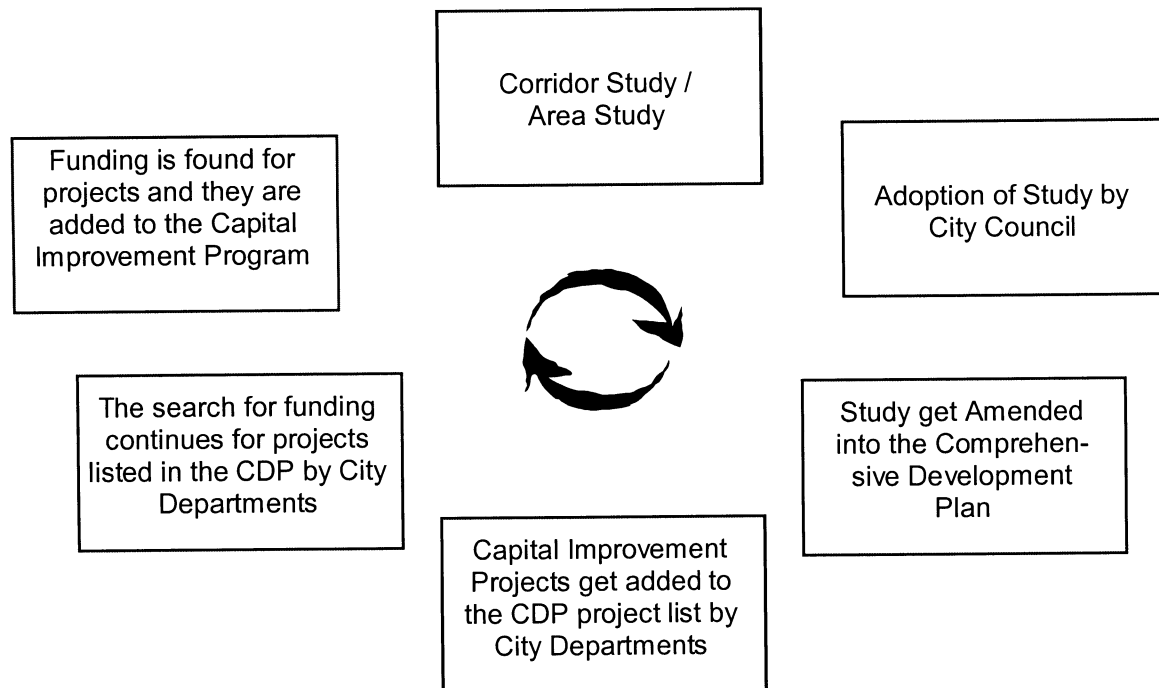
The Comprehensive Development Plan seeks to identify issues within the City of Atlanta and regionally as Atlanta is a fairly large metropolitan area experiencing growth in various ways. The City along with other nearby local governments all experience impacts from regional growth patterns as well as regional and local legislation, although often in different ways. By identifying the various issues impacting Atlanta and forecasting for the future, the Comprehensive Development Plan then seeks to find solutions to these issues through policy and land use plans and projects that will correct the problems the City experiences presently as well as prepare for anticipated future problems.

The Capital Improvement Program identifies funding sources for specific projects listed in the Comprehensive Development Plan, describes the projects and shows a funding schedule from beginning to end. It covers those items typically thought of as “infrastructure”—streets, sewer lines, bridges, etc., as well as facilities through which city government provides services directly to citizens or in support of city operations. The Capital Improvement Program identifies specific improvements to city infrastructure and facilities needed to support and implement the Comprehensive Development Plan (CDP).

Introduction

Neighborhood Plans, Programs and Projects

Many of the Capital Improvement Projects in this document are initially identified in corridor and area studies.



Introduction

Understanding the Capital Improvement Program Document

The Capital Improvement Program Document

The Capital Improvement Program document has been designed to be informative and user friendly for Atlanta's residents. The following CIP data is pulled from a relational database that the members of the CIP steering committee (departments involved in the CIP process) have access to for entering their data. You will now find one project summaries following the introductory text of each Department. The first project summary will be a printed list of Capital Improvement projects by their identified departments. This list will also show the projects capital improvement identification along with the funding schedule and un-abbreviated funding source. The second project summary will display projects individually, with detailed project development and funding information.

Capital Improvement Program Project Pages

The CIP project pages, located in each departmental section were created to provide as much detailed information to the reader as possible. These pages will have the following information available:

The screenshot displays a FileMaker Pro database form titled "CIP 2005". The form is for a project named "Arthur Langford Park Recreation Center" (PK-2004-0005) under the "RECREATION" department. The form includes various fields for project details, including start and end dates, estimated cost, project contact, and a funding schedule table. The funding schedule table shows the project is funded from 2004 to 2005, with a total of 250 units. The form also includes a section for project description and a note about the project needing to be re-scoped due to construction of a duplicate YMCA facility.

FileMaker Pro - [CIP 2005]

File Edit View Insert Format Records Scripts Window Help

Layout #1

Records: 1031
Unsorted

Department: DPRCA
Owner: RECREATION
Program: Building Improvements

Arthur Langford Park Recreation Center
PK-2004-0005

CIP Description: Parks and Recreation Congress Inset District: 5B

Council District:
☒ 1 ☐ 5 ☐ 9 ☐ City-Wide
☐ 2 ☐ 6 ☐ 10 ☐ n/a
☐ 3 ☐ 7 ☐ 11
☐ 4 ☐ 8 ☒ 12

Neighborhood Planning Unit (NPU):
☐ A ☐ E ☐ I ☐ M ☐ R ☐ W ☐ City-Wide
☐ B ☐ F ☐ J ☐ N ☐ S ☒ X ☐ n/a
☐ C ☐ G ☐ K ☐ O ☐ T ☐ Y
☐ D ☐ H ☐ L ☐ P ☐ V ☐ Z

start date: 4.14.2004
end date: 6.15.2005
Estimated Cost: \$3,750 x \$1,000
Project Contact: Frank Fossie
Contact Phone: 404-877-4257
Cost Break:
Major State Inlets:

Current Phase of Project:
☐ Planning
☐ RFP/RFQ design/PE
☒ Design/PE
☐ RFP/RFQ Construction
☐ Construction
☐ Complete

Estimated Capital Planning Phase: Year
Estimated Capital Design Phase: Year
EST. Capital Construction Phase: Year

Project Description: **PROJECT NEEDS TO BE RE-SCOPED, DUE TO CONSTRUCTION OF DUPLICATE YMCA FACILITY 1/2 MILE AWAY. PLANNING TO BE LEAD ON RE-SCOPING.

Dept. Vision Priority:
Dept. Vision Priority:
Mayor's Vision Priority:
Mayor's Vision Priority:
Project Length:

FUNDING:

code	thru	2003	2004	2005	2006	2007	2008	2009	2009-2010
PI									
CDBG	250								

100% Browse
For Help, press F1

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Introduction

Below is the future CIP project data sheet.

[Plan-It Project Detail for ALL Projects]

Capital Improvement Plan

City of Atlanta, Georgia

2005 thru 2009

Project # DPW-05-0608

Project Name Hill Street Operations Facility

Type Maintenance

Useful Life Transportation Facilities

Category RPO Citywide

Council District Citywide

Priority 1 Urgent

Contact Jehanna Moore

Department Public Works

Total Project Cost

\$1,500,000

Description

This project provides necessary maintenance to the existing facility, such as replacing the existing roof and repainting the electrical system.

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Maintenance	375,000	1,125,000				1,500,000
Total	375,000	1,125,000				1,500,000

Funding Sources	2005	2006	2007	2008	2009	Total
Local-Asphalt General Obligation	375,000					375,000
Total	375,000					375,000

Operational Impact/Other

6 Windows...

2 Microsoft...

Inbox - Micr...

2 Microsoft...

2 Microsoft...

2 Micr...

Capital Improvements Program 2007-2012 Summary

The Capital Improvement Program (CIP) is a 5-year financial and implementation plan for the construction, maintenance, and renovation of public facilities and infrastructure. The City of Atlanta 2007 – 2012 CIP was adopted by City Council on _____, 2006, which is _____ days ahead of ARC/DCA deadline for adopting the document.

There are 1000 projects at a total estimated total estimated cost of \$ 11 billion dollars. Our highest priority for this year was to develop, create, or obtain a database system that can be utilized by all departments. We worked with the Department of Watershed Management to create a template which can be used by all Departments. Their agreement with the Department of Planning include donation of the template, but we will be required to fund the maintenance and projects update cost. This year, we will coordinate and work with Department of Information Technology to implement the proposed citywide CIP database.

The CIP Sub Cabinet approved three changes to the 2004 program. The 2004 implemented changes are the following:

- Change from a 15 year plan to a 5-year plan
- Developed a new document format and process
- Focused on accountability and project delivery monitoring.

Ninety percent (95%) of the projects in last year's document are in this year's document with various cost and schedule updates.

Table (1) Total City of Atlanta Capital Program Estimated Cost

DEPARTMENT	Estimated Project Cost	% of Total
Aviation (DOA)	\$ 6,170,000,000	
Watershed Management (DWM)	\$ 3,890,000,000	
Public Works (DPW)	\$ 413,000,000	
Parks, Recreation & CA (DPRCA)	\$ 36,800,000	
Police (APD)	\$ 64,400,000	
Corrections (DOC)	\$ 1,200,000	
Fire (AFR)	\$ 86,200,000	
General Services (OGS)	\$ 2,100,000	
Atlanta Housing Authority (AHA)	\$ 150, 000,000	
Judicial Services (JA)	\$ 1,900,000	
TOTAL	\$ 10,740,000,000	100



Department of Aviation

**AVIATION
GENERAL MANAGER**

**INFORMATION
SERVICES**

**OPERATIONS,
MAINTEN., &
SECURITY**

**PLANNING
&
DEVELOPMENT**

**BUSINESS
&
FINANCE**

**ADMINISTRAT.
SERVICES**

Mission Statement

To be the World's Best Airport by Exceeding Customer Expectations.

Department of Aviation

Project Summary

Aviation

Section: Transportation
Subsection: Aviation

Program:	1998-2006	2007	2008	2009	2010	2011	2012	Total
New Facilities								
5th Runway	1,260,379	7,896	11,106	4,328	3,775	3,173	612	1,291,269
MHJIT**	325,298	98,722	209,150	308,993	107,699	6,402	575	1,256,839
CONRAC	209,115	212,955	41,103	14,465	1,370	1,151	222	480,381
South Gate Complex	68,604	116,735	167,525	302,298	599,800	412,006	199,203	1,866,171
Sub Total	1,863,397	436,307	428,882	630,084	712,643	422,733	200,613	4,894,660
Renovation and Expansion Of Existing Facilities								
Air Cargo	324	4,092	7,289	4,383	4,590	74,528	65,507	160,713
Airfield	239,815	99,707	13,261	18,521	2,827	47	0	374,179
Airport Access and Parking	4,722	4,717	25,221	26,022	28,888	1,176	0	90,746
Airport Support Facilities	2,615	3,972	3,853	7,072	10,881	30,770	29,986	25,395
Terminal Facility	87,898	69,404	62,379	55,467	41,098	2,406	464	319,116
Utilities	6,099	8,291	19,558	3,150	0	0	0	37,098
Sub Total	341,473	190,183	131,561	114,615	88,284	108,927	95,957	1,007,247
Environmental								
Noise & Storm Water	6,271	1,088	49,854	55,967	51,850	48,608	48,108	261,745
Sub Total	6,271	1,088	49,854	55,967	51,850	48,608	48,108	261,745
Total	2,211,141	627,579	610,297	800,665	852,778	580,267	344,678	6,163,652

*Amounts in thousands of dollars

** Final cost pending new design

DEPARTMENT OF AVIATION

Section: Aviation

Runway 10/28

(Also referred to as the 5th Runway)

Program:	New Facility	Start Date:	1999
Type:	New	End Date:	2008
Location:	Hartsfield-Jackson Atlanta International Airport	Project ID:	AV-1999-0047/00488
NPU:	N/A	Council:	N/A
Land Use:	Aviation	Status:	In Construction

Narrative:

Planning, design and construction of a 5th runway. This runway will aid in decreasing aircraft delays and ensure the continued growth of the Airport. Includes land acquisition, site preparation, utility work, relocation of roadways, improvements to roadways, NAVAID installation and the construction of a new ARFF and ATCT. Access to the new facilities will be provided as well. The project list for the 2007 –2012 CIP Year includes:

H.01.03.040	NLVR Roadways
H.01.07.020	NAVAID's Installation
H.01.07.030	Environmental / Wetlands Mitigation
H.01.07.035	Environmental / Stream Mitigation
<hr/>	
Total Runway 10/28 Projects for 2007-2012 CIP	
\$2,612,379	

Project Cost*:

Year	1998-2006	2007	2008	2009	2010	2011	2012	Total
Amount	1,128,382	2,606	5,966	0	0	0	0	1,136,954
Funding Source	PFC/AOR/FG	PFC/AOR/FG	PFC/AOR/FG					

*Amounts in thousands of dollars

Note:

PFC - Passenger Facility Charge
AOR - Airport Operating Revenue
GARB - General Airport revenue Bonds

SFB - Special Facility Bonds
FG - Federal Grants

DEPARTMENT OF AVIATION

Section: Aviation

Air Cargo

Program:	Renovation and Expansion of Existing Facilities	Start Date:	2005
Type:	New/Rehab	End Date:	2012
Location:	Hartsfield-Jackson Atlanta International Airport	Project ID:	
NPU:	N/A	Council:	N/A
Land Use:	Aviation	Status:	

Narrative:

This project provides for the maintenance and expansion of existing facilities. This includes the following projects for the 2007-2012 CIP:

H.07.01.096 USAPHIS Quarantine Facility Upgrades
H.07.01.097 Air Cargo Complex Expansion Program
H.07.01.098 Cargo Facilities (Building C)

Total project cost for the 2007-2012 CIP period: \$160,389,401

Project Cost *:

Year	1998-2006	2007	2008	2009	2010	2011	2012	Total
Amount	324	4,092	7,289	4,383	4,590	74,528	65,507	160,713
Funding Source	SFB	SFB	SFB	SFB	SFB	SFB	SFB	

*Amounts in thousands of dollars

Note: PFC - Passenger Facility Charge
AOR - Airport Operating Revenue
GARB - General Airport Revenue Bonds
SFB - Special Facility Bonds
FG - Federal Grants

DEPARTMENT OF AVIATION

Section: Aviation

Airfield

Program:	Renovation and Expansion of Existing Facilities	Start Date:	1998
Type:	New/Rehab	End Date:	2011
Location:	Hartsfield-Jackson Atlanta International Airport	Project ID:	AV-2000/2002-0026/0100
NPU:	N/A	Council:	N/A
Land Use:	Aviation	Status:	On-going

Narrative:

Includes improvements to the airfield lighting control system, surface movement guidance control system and airfield lighting. Runway safety area and airfield improvements such as, apron and taxiway repair and replacement, construction of an end around taxiway and other taxiway improvements are also included in the project. The projects included in this element for the 2007-2012 CIP are:

H.02.01.045 Taxiway "L" Extension Phase 3
H.02.10.022 Airfield Pavement Replacement Prgm (Rnwys & Txwys) -2006
H.02.10.030 End Around Taxiway - Runway 8R Threshold
H.02.10.031 8R End Around Taxiway Parking Mitigation
H.02.10.080 Apron Replacement Program
H.02.10.081 Apron Replacement Program Beyond 2006
H.02.20.034 Airfield Pavement Repair Maintenance Improvements - 2006
H.02.20.035 Airfield Pavement Repair Maintenance Improvements - 2007
H.02.20.036 Airfield Pavement Repair Maintenance Improvements - 2008
H.02.20.037 Airfield Pavement Repair Maintenance Improvements - 2009
H.02.20.038 Airfield Pavement Repair Maintenance Improvements - 2010
H.02.20.040 Runway Safety Area Improvements

Total Cost for 2007-2012 CIP:	\$134,363,351
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Project Cost *:

Year	1998-2006	2007	2008	2009	2010	2011	2012	Total
Amount	239,815	99,707	13,261	18,521	2,827	47	0	374,179
Funding Source	AOR/FG	AOR/FG	AOR/FG	AOR/FG	AOR/FG	AOR/FG		

*Amounts in thousands of dollars

PFC - Passenger Facility Charge
AOR - Airport Operating Revenue
SFB - Special Facility Bonds
GARF - General Airport Revenue Bonds
FG - Federal Grant

DEPARTMENT OF AVIATION

Section: Aviation

Airport Access and Parking

Program: Renovation and Expansion of Existing Facilities **Start Date:** 1999
Type: New/Rehab **End Date:** 2011
Location: Hartsfield-Jackson Atlanta International Airport **Project ID:** AV-2000/2002-0069/0096
NPU: N/A **Council:** N/A
Land Use: Aviation **Status:** On-going

Narrative:

Includes the resurfacing of various surface parking lots, structural repairs to the parking garages and improvements to the revenue control system. Roadway repairs and curbside safety upgrades as well as construction of a new parking garage adjacent to the existing terminal are also included in the project. The project list for the 2007-2012 CIP includes:

H.07.70.020 Public Parking Lot Development
H.07.70.060 Parking Structures Main Terminal
H.07.70.155 Airport Roadway Repairs and Maintenance - 2004
H.07.70.160 Airport Capital Roadway Improvement and Additions
H.07.70.165 Airport Roadway Repairs and Maintenance - 07

Total Airport Access & Parking Projects 2007-2012

\$86,024,753

Project Cost *:

Year	1998-2006	2007	2008	2009	2010	2011	2012	Total
Amount	4,722	4,717	25,221	26,022	28,888	1,176	0	90,746
Funding Source	PFC/ AOR/ GARB	PFC/ AOR/ GARB	PFC/ AOR/ GARB	PFC/ AOR/ GARB	PFC/ AOR/ GARB	PFC/ AOR/ GARB		

*Amounts in thousands of dollars

Note:

PFC - Passenger Facility Charge
AOR - Airport Operating Revenue
GARB - General Airport Revenue Bonds

SFB - Special Facility Bonds
FG - Federal Grants

DEPARTMENT OF AVIATION

Section: Aviation

CONRAC

Program: New Facility	Start Date: 2000
Type: New	End Date: 2009
Location: Hartsfield-Jackson Atlanta International Airport	Project ID:
NPU: N/A	Council: N/A
Land Use: Aviation	Status: In Design

Narrative:

Planning, design and construction of a new consolidated rental facility. The facility is comprised of two parking garages that contain ready return spaces for the various rental car companies, rental car vehicle service and storage areas, and a customer service center. Vehicular access and an automated people mover system that transports passengers from the existing terminal to the CONRAC site are included as well. The projects for the 2007-2012 CIP included in this element are:

H.06.01.020	Consolidated Rental Car Facility
H.06.01.035	Stream Mitigation
H.06.01.040	CPTC & Gateway APM Station
H.06.01.050	CPTC APM Station
H.06.02.033	Land Acquisition - Phase 3
H.06.04.010	Automated People Mover System (APM)
H.06.05.010	Airport Access Roadways
H.06.08.001	Atlanta Parking

Total CONRAC Projects for 2007-2012 CIP	\$263,169,967
--	----------------------

Project Cost *:

Year	1998-2006	2007	2008	2009	2010	2011	2012	Total
Amount	177,507	211,036	39,238	12,895	0	0	0	440,676
Funding Source	PFC/SFB	PFC/SFB	PFC/SFB	PFC/SFB				

*Amounts in thousands of dollars

Note:

PFC	- Passenger Facility Charge	SFB	- Special Facility Bonds
AOR	- Airport Operating Revenue	FG	- Federal Grants
GARB	- General Airport revenue Bonds		

DEPARTMENT OF AVIATION

Section: Transportation

Utilities

Program: CPTC **Start Date:** 1999
Type: Renovation and Expansion of Existing Facilities **End Date:** 2009
Location: Hartsfield-Jackson Atlanta International Airport **Project ID:**
NPU: N/A **Council:** N/A
Land Use: Aviation **Status:** On-going

Narrative:

This project includes the maintenance, replacement, and expansion of HVAC, plumbing and electrical systems for the Central Passenger Terminal Complex. Fuel systems, water and sewer, and telecommunications are also included. The list of projects included in the 2007-2012 CIP are:

H.07.20.090	Fuel Main - Maintenance/Upgrade/Improvements
H.03.10.100	Terminal HVAC Upgrades
H.03.20.080	Concourse T HVAC Upgrades
Total Cost of Projects for 2007-2012 CIP:	
\$30,998,556	

Project Cost *:

Year	1999 – 2006	2007	2008	2009	2010	2011	2012	Total
Amount	6,099	8,291	19,558	3,150	0	0	0	37,098
Funding Source	AOR/GARB	AOR/GARB	AOR/GARB	AOR/GARB				

*Amounts in thousands of dollars

Note: PFC - Passenger Facility Charge
AOR - Airport Operating Revenue
GARB - General Airport Revenue Bonds
SFB - Special Facility Bonds
FG - Federal Grants

DEPARTMENT OF AVIATION

Section: Aviation

Terminal Facility

Program:	CPTC	Start Date:	1999
Type:	Renovation and Expansion of Existing Facilities	End Date:	2010
Location:	Hartsfield-Jackson Atlanta International Airport	Project ID:	
NPU:	N/A	Council:	N/A
Land Use:	Aviation	Status:	On-going

Narrative:

In order to maintain a high level of customer satisfaction, this element provides for the renovation and expansion of existing facilities. It includes the following projects for the 2007-2012 CIP period:

H.03.08.060	APM Replacement of Automatic Train Control (ATC) Equipment	H.03.08.080	Transportation Mall Cosmetic Upgrades
H.03.10.010	Existing Terminal Planning, Design & Construction	H.07.90.065	CPTC General Upgrades - Facilities and Maintenance
H.03.20.010	Concourse T Cosmetic Upgrades	H.07.70.015	Exterior Landscaping Program
H.03.30.060	Concourse A Cosmetic Upgrades	H.03.10.090	CPTC Terminal Cosmetic Upgrades
H.03.40.060	CPTC Concourse B Cosmetic Upgrades		
H.03.50.010	Concourse C North Expansion - ASA		
H.03.50.050	Concourse C Renovations/Expansion		
H.03.50.060	CPTC Concourse C Cosmetic Upgrades		
H.03.60.020	Concourse D Renovations/Expansion		
H.03.60.060	Concourse D Cosmetic Upgrades		
H.07.40.030	Signage and Graphics Mods/Additions - Annual Program		
H.07.90.025	CPTC Roof Replacement - Concourses A and B		

Total Project cost for the 2007 to 2012 CIP period: \$214,297,615.

Project Cost *:

Year	1998 – 2006	2007	2008	2009	2010	2011	2012	Total
Amount	63,640	65,394	58,482	52,185	38,236	0	0	277,937
Funding Source	AOR/ARB	AOR/ARB	AOR/ARB	AOR/ARB	AOR/ARB			

*Amounts in thousands of dollars

Note:

PFC	- Passenger Facility Charge
AOR	- Airport Operating Revenue
GARB	- General Airport Revenue Bonds
SFB	- Special Facility Bonds
FG	- Federal Grants

DEPARTMENT OF AVIATION

Section: Aviation

Environmental

Program:	Renovation and Expansion of Existing Facilities	Start Date:	2000
Type:	New/Rehab	End Date:	2010
Location:	Hartsfield-Jackson Atlanta International Airport	Project ID:	
NPU:	N/A	Council:	N/A
Land Use:	Aviation	Status:	On-going

Narrative:

This project provides for renovation and expansion of facilities and programs through which environmental issues are mitigated. These facilities and programs for the 2007-2012 CIP are:

H.07.60.125 Special Materials Handling Building
H.07.60.130 Storm water Management and Attenuation Plan
H.08.04.010 Noise Mitigation

Total Environmental Projects Cost 2007-2012 \$251,115,864

Project Cost *:

Year	1998-2006	2007	2008	2009	2010	2011	2012	Total
Amount	20	55	48,850	55,121	51,113	47,988	47,988	251,135
Funding Source	AOR/FG	AOR/FG	AOR/FG	AOR/FG	AOR/FG	AOR/FG	AOR/FG	AOR/FG

*Amounts in thousands of dollars

Note: PFC - Passenger Facility Charge
AOR - Airport Operating Revenue
GARB - General Airport Revenue Bonds
SFB - Special Facility Bonds
FG - Federal Grants

DEPARTMENT OF AVIATION

Section: Aviation

Maynard Holbrook Jackson Jr. International Terminal

(Formerly referred to as CEELA)

Program: New Facility Type: New Location: Hartsfield-Jackson Atlanta International Airport NPU: N/A Land Use: Aviation	Start Date: 1999 End Date: 2011 Project ID: AV-2000/2001-0030/0108 Council: N/A Status: In Design
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Narrative:

Expansion of Concourse E to include landside and airside support facilities such as, ticketing and check-in, baggage claim, concessions, hold rooms, circulation corridors, storage, airline operating offices, customs and immigration and curbside access. This project also includes the expansion of the automated people mover system that connects the existing terminal building and all concourses. Construction of a new parking garage and the renovation and expansion of Aviation Boulevard is included in the scope of work. This project has experienced schedule delays over the last year and is now scheduled to open in approximately 2010. The project list for the 2007-2012 CIP includes:

H.04.01.010	Maynard Holbrook Jackson Jr. International Terminal (MHJIT)
H.04.01.070	Terminal Parking Structure
H.04.01.080	Terminal Roadways
H.04.06.010	APM Storage & Test Track
H.04.06.020	APM Station
H.04.07.010	Maynard H. Jackson, Jr. Boulevard Reconfiguration
H.04.08.080	MHJIT Embankment & Utilities Relocation - Phase 2
H.04.08.090	MHJIT Embankment & Utilities Relocation - Phase 3
H.04.09.460	MHJIT Georgia Power Substation Relocation & EIT Network
H.04.09.490	FAA/TRACON Demolition
H.04.09.560	AGT / FIS Bussing Service

Total MHJIT Projects (CIP Years 2007-2012)	\$710,571,780
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Project Cost *:

Year	1998-2006	2007	2008	2009	2010	2011	2012	Total
Amount	295,236	93,752	204,321	304,926	104,152	3,421	0	1,005,808
Funding Source	PFC/ AOR/ GARB	PFC/ AOR/ GARB	PFC/ AOR/ GARB	PFC/ AOR/ GARB	PFC/ AOR/ GARB	PFC/ AOR/ GARB	PFC/ AOR/ GARB	

*Amounts in thousands of dollars

Note:

PFC - Passenger Facility Charge	GARB - General Airport revenue Bond	
AOR - Airport Operating Revenue	SFB - Special Facility Bonds	
	FG - Federal Grant	

DEPARTMENT OF AVIATION

Section: Aviation

South Gate Complex

Program:	New Facility	Start Date:	2003
Type:	New	End Date:	2012
Location:	Hartsfield-Jackson Atlanta International Airport	Project ID:	AV-2002/2003/2005- 0033/0073
NPU:	N/A	Council:	N/A
Land Use:	Aviation	Status:	In Planning

Narrative:

This project will include the planning, design and construction of a new south passenger complex. This project is anticipated to include land acquisition, site preparation and environmental assessments as well as construction of concourses, apron, and an APM system that will provide connection to the existing terminal and the new series of concourses.

H.02.10.025 Airfield Recycled Materials Site Management
H.05.00.021 Project Definition Planning (South Gate Complex)
H.05.00.030 South Terminal Yr 06 - Yr 12

Total South Passenger Complex Projects for 2007-2012 CIP	\$1,766,425,399
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Project Cost*:

Year	1998 - 2006	2007	2008	2009	2010	2011	2012	Total
Amount	23,957	109,354	160,353	296,258	594,532	407,579	198,349	1,790,382
Funding Source	PFC/GARB	PFC/GARB	PFC/GARB	PFC/GARB	PFC/GARB	PFC/GARB	PFC/GARB	PFC/GARB

*Amounts in thousands of dollars

Note: PFC - Passenger Facility Charge
AOR - Airport Operating Revenue
GARB - General Airport Revenue Bonds
SFB - Special Facility Bonds
FG - Federal Grants

City of Atlanta 2007-2012 Capital Improvement Program

An outline map of the state of Louisiana, showing its irregular coastline and landmasses. The text "Department of Corrections" is centered over the map.

Department of Corrections

**CORRECTIONS
CHIEF**

DETENTION

**ADMINISTRAT.
SERVICES**

**INMATE PROG.
&
SERVICES**

Mission Statement

To provide safe, secure, humane and efficiently managed correctional inst institutions; to provide meaningful correctional programs which successfully reintegrate offenders into the community; and to deliver the highest level of services to our customers.



DEPARTMENT OF CORRECTIONS

2007

CIP FUNDING REQUIREMENTS

PROGRAM SUMMARY

Total # of Projects Submitted – 4

■ Replacement of electronic access locking system	\$900,000
■ Replacement of various HVAC components	\$167,500
■ Screening of the second floor housing unit	\$ 75,000
■ Security lighting for maximum security mezzanine level	\$ 50,000
Total Estimated Cost	\$1,192,500

D??-??????
 PRIORITY NUMBER?
PROJECT NAME
REPLACEMENT OF ELECTRONIC
ACCESS SYSTEM
 NPU CITYWIDE CD 4

The electronic access locking system allows for individual control in the opening, closing and locking of the security doors. The surveillance cameras and communication devices (speakers, etc) are apart of this operation. This system allows for ingress and egress in movement of inmates and employees.

MAJOR PHASES	EST. COST	START	END
Phase I	\$900,000	JAN 2007	MAR 2007

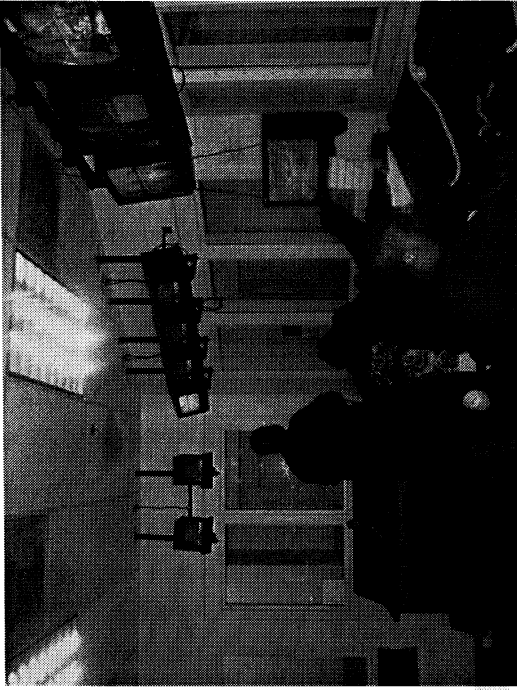
AVAILABLE FUNDS
 FUND TYPE \$0.0M
TOTAL AVAIL. (0%)
 \$0.0M

TOTAL EST. COST \$900,000

CIP FUNDING REQUEST
\$900,000



DEPARTMENT OF CORRECTIONS



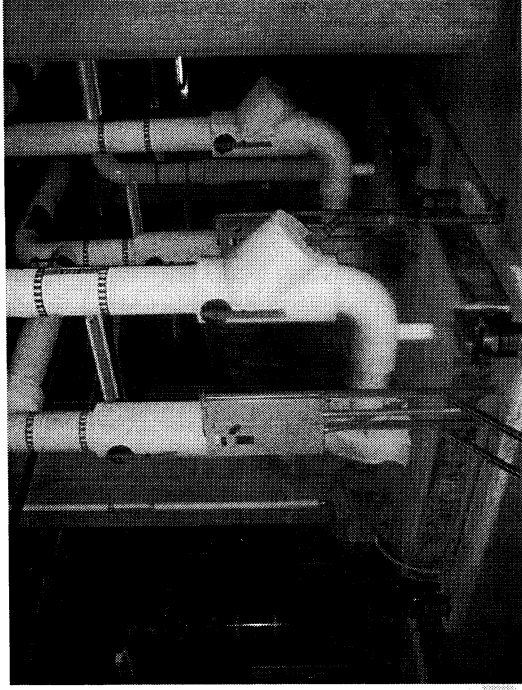
D??-??????
PRIORITY NUMBER ?

REPLACEMENT OF HVAC COMPONENTS

NPU –CITYWIDE CD4

Replace heating and air conditioning
outdated motors, circuit breakers,
fans and pneumatic controls at the
Atlanta City Detention Center.

MAJOR PHASES	EST. COST	START	END
Phase I	\$167,500	JAN 2007	APR 2007



AVAILABLE FUNDS

FUND TYPE \$.0M

TOTAL AVAIL. (0%)
..0M

TOTAL EST. COST \$ 167,500

CIP FUND REQUEST
\$167,500

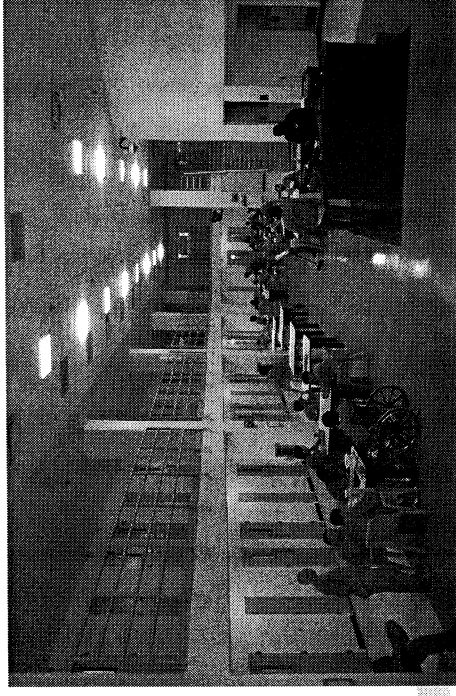


DEPARTMENT OF CORRECTIONS

D??- ???????
PRIORITY NUMBER ?

**SCREENING FOR SECOND FLOOR
OF HOUSING UNIT
NPU –CITYWIDE CD4**

To provide fencing (screening) on the second level of the pod to deter inmates from jumping.



MAJOR PHASES	EST. COST	START	END
Phase I	\$75,000	JAN 2007	JUN 2007

AVAILABLE FUNDS

FUND TYPE \$0M

TOTAL AVAIL. (0%) \$0M

TOTAL EST. COST \$75,000.

**CIP FUNDING REQUEST
\$75,000**



DEPARTMENT OF CORRECTIONS

???- ??????
PRIORITY NUMBER ?

MAXIMUM SECURITY POD
SURVEILLANCE HARDWARE
NPU -CITYWIDE CD4

To provide additional lighting and camera equipment to ensure the safety and view of the officer while working in a secluded area.

MAJOR PHASES	EST. COST	START	END
Phase I	\$50,000	JAN 2007	JUN 2007



AVAILABLE FUNDS

FUND TYPE \$0M

TOTAL AVAIL. (0%) \$0M

TOTAL EST. COST \$50,000

**CIP FUNDING REQUEST
\$50,000**



DEPARTMENT OF CORRECTIONS



**FIRE
CHIEF**

**AIRPORT
FIRE
ADMINSTRAT.**

OPERATIONS

**ADMINIS-
TRATION**

**TECHNICAL
SERVICES**

Mission Statement

To prevent or mitigate harm to life, property and the environment.

Subsection: Technical Services

Program: 1 Year Projects- Fire Station R. M. Plan

	Project	Estimated Project Cost	Funded thru 2006	Requested for 2007	Projected 2008 need	Projected 2009 need	Projected 2010 need	Projected 2011 need	Projected '12+ need
AFD-07-0001	Fire Station 11	3,600							
AFD-05-0002	Fire Station 13	3,600							
AFD-05-0003	Fire Station 18	3,600							
AFD-05-0009	Fire Station 28	3,600							
1 Year Projects- Fire Station R. M. Subtotal		\$14,400							

Program: 5 Years Projects- Fire Station R. M. Plan

	Project	Estimated Project Cost	Funded thru 2006	Requested for 2007	Projected 2008 need	Projected 2009 need	Projected 2010 need	Projected 2011 need	Projected '12+ need
AFD-07-0002	Fire Station 20	3,780							
AFD-05-0004	Fire Station 22	3,780	1,160						
AFD-05-0005	Fire Station 23	3,780							
AFD-05-0012	Fire Station 7	4,149							
5 Years Projects- Fire Station R. M. Subtotal		\$15,489	\$1,160						

Program: Long Range

	Project	Estimated Project Cost	Funded thru 2006	Requested for 2007	Projected 2008 need	Projected 2009 need	Projected 2010 need	Projected 2011 need	Projected '12+ need
AFD-05-0001	Fire Station 1	4,149							
AFD-05-0006	Fire Station 25	4,959							
AFD-05-0007	Fire Station 26	4,149							
AFD-05-0008	Fire Station 27	4,959							
AFD-05-0010	Fire Station 30	6,426							
AFD-05-0011	Fire Station 31	6,425							
AFD-05-0013	Fire Station 9	6,425							
AFD-05-0014	Fire-Rescue Administration	1							
AFD-05-0015	Fire-Rescue Repair Shop	1,300							
AFD-05-0016	Peachtree Street-Peachtree Battle Avenue	4,959							
AFD-05-0017	Training Academy	500							
AFD-05-0018	Training Academy, Classroom /	4,000							
AFD-05-0019	Training Academy Land Procurement	3,500							
AFD-05-0020	Training Academy, Tower Building / Driver	4,500							
Long Range Subtotal		\$56,252							
Technical Services Subtotal		\$86,141	\$1,160						
AFD Subtotal		\$86,141	\$1,160						

Department: **AFD**
 Bureau: **Technical Services**
 Program: **1 Year Projects- Fire Station R. M. Plan**

Fire Station 11

AFD-07-0001

CDP Section **Public Safety**

Congressional District: **5th**

Council District

☐ 1 ☐ 5 ☐ 9 ☐ City-Wide
☒ 2 ☐ 6 ☐ 10 ☐ n/a
☐ 3 ☐ 7 ☐ 11
☐ 4 ☐ 8 ☐ 12

Neighborhood Planning Unit (NPU)

☐ A ☒ E ☐ I ☐ M ☐ R ☐ W ☐ City-Wide
☐ B ☐ F ☐ J ☐ N ☐ S ☐ X ☐ n/a
☐ C ☐ G ☐ K ☐ O ☐ T ☐ Y
☐ D ☐ H ☐ L ☐ P ☐ V ☐ Z

start date **9/1/2006**

end date **9/30/2007**

Estimated Cost **\$3,600** x \$1,000

Project Contact **Lt. Jim Daws**

Contact Phone **404-853-7041**

Consultants

Major Stakeholders

Current Phase of Project

☐ Planning
☒ RFP/RFQ design/PE
☐ Design/PE
☐ RFP/RFQ Construction
☐ Construction
☐ Complete

Estimated Cost of Planning Phase

Year

Estimated Cost of Design Phase

Year

Est. Cost of Construction Phase

Year

Project Description New Fire Station 11
 Atlantic Station Fire Station
 NPU E, Council District 2

Dept Mission Priority **High**

Dept Vision Priority **High**

Mayor's Mission Priority **High**

Mayor's Vision Priority **High**

Project Length **NA**

FUNDING:

code	thru 2006	2007	2008	2009	2010	2011	2012	2012-2019

Funding Status ☐ Not Funded ☐ Partially Funded ☒ Completely Funded

Department: **AFD**
 Bureau: **Technical Services**
 Program: **1 Year Projects- Fire Station R. M. Plan**

Fire Station 13

AFD-05-0002

CDP Section **Public Safety**

Congressional District: **5th**

Council District

- ☐ 1 ☒ 5 ☐ 9 ☐ City-Wide
☐ 2 ☐ 6 ☐ 10 ☐ n/a
☐ 3 ☐ 7 ☐ 11
☐ 4 ☐ 8 ☐ 12

Neighborhood Planning Unit (NPU)

- ☐ A ☐ E ☐ I ☐ M ☐ R ☒ W ☐ City-Wide
☐ B ☐ F ☐ J ☒ N ☐ S ☐ X ☐ n/a
☐ C ☐ G ☐ K ☐ O ☐ T ☐ Y
☐ D ☐ H ☐ L ☐ P ☐ V ☐ Z

start date **9/1/2004**

end date **9/30/2007**

Estimated Cost **\$3,600** x \$1,000

Project Contact **Lt. Jim Daws**

Contact Phone **404-853-7041**

Consultants

Major Stakeholders

Current Phase of Project

- ☐ Planning
☐ RFP/RFQ design/PE
☒ Design/PE
☐ RFP/RFQ Construction
☐ Construction
☐ Complete

Estimated Cost of Planning Phase

Year

Estimated Cost of Design Phase

Year

Est. Cost of Construction Phase

Year

Project Description 447 Flat Shoals Blvd., SE
 Relocate and rebuild fire station due to condition of current building (very poor).

Dept Mission Priority **High**

Dept Vision Priority **High**

Mayor's Mission Priority **High**

Mayor's Vision Priority **High**

Project Length **NA**

FUND	ACCOUNT CENTER	AMOUNT
1C46	573001 W11C021392AC	\$2,598,732.89
1C44	574001 W11C021392AK	\$361,692.50
1C44	571001 W11C021392AK	\$298,432.00

TOTAL FIRE STATION 13 \$3,260,000.00

*Requested funding

FUNDING:

code	thru 2006	2007	2008	2009	2010	2011	2012	2012-2019

Funding Status ☐ Not Funded ☐ Partially Funded ☒ Completely Funded

Department: **AFD**
 Bureau: **Technical Services**
 Program: **1 Year Projects- Fire Station R. M. Plan**

Fire Station 18

AFD-05-0003

CDP Section **Public Safety**

Congressional District: **5th**

Council District

- ☐ 1 ☒ 5 ☐ 9 ☐ City-Wide
☐ 2 ☐ 6 ☐ 10 ☐ n/a
☐ 3 ☐ 7 ☐ 11
☐ 4 ☐ 8 ☐ 12

Neighborhood Planning Unit (NPU)

- ☐ A ☐ E ☐ I ☐ M ☐ R ☐ W ☐ City-Wide
☐ B ☐ F ☐ J ☐ N ☐ S ☐ X ☐ n/a
☐ C ☐ G ☐ K ☒ O ☐ T ☐ Y
☐ D ☐ H ☐ L ☐ P ☐ V ☐ Z

start date **3/1/2006**

end date **9/1/2007**

Estimated Cost **\$3,600** x \$1,000

Project Contact **Lt. Jim Daws**

Contact Phone **404-853-7041**

Consultants

Major Stakeholders

Current Phase of Project

- ☒ Planning
☐ RFP/RFQ design/PE
☐ Design/PE
☐ RFP/RFQ Construction
☐ Construction
☐ Complete

Estimated Cost of Planning Phase

Year

Estimated Cost of Design Phase

Year

Est. Cost of Construction Phase

Year

Project Description **2997 Oakview Rd. SE**

Relocate and rebuild fire station due to condition of current building (very poor). This fire station is 67 years old. It was constructed to house one fire apparatus. The building is not energy efficient and requires excessive maintenance

Dept Mission Priority **High**

Dept Vision Priority **High**

Mayor's Mission Priority **High**

Mayor's Vision Priority **High**

Project Length **NA**

1C49 573001 W11C024092AK \$964,268.56
 1C49 573001 W11C024092AK \$1,795,732.00
 Available\$2,760,000.56

FUNDING:

code thru 2006 2007 2008 2009 2010 2011 2012 2012-2019

Funding Status ☐ Not Funded ☐ Partially Funded ☒ Completely Funded

Department: **AFD**
 Bureau: **Technical Services**
 Program: **1 Year Projects- Fire Station R. M. Plan**

Fire Station 28

AFD-05-0009

CDP Section **Public Safety**

Congressional District: **5th**

Council District

☐ 1 ☐ 5 ☒ 9 ☐ City-Wide
☐ 2 ☐ 6 ☐ 10 ☐ n/a
☐ 3 ☐ 7 ☐ 11
☐ 4 ☐ 8 ☐ 12

Neighborhood Planning Unit (NPU)

☐ A ☐ E ☐ I ☐ M ☐ R ☐ W ☐ City-Wide
☐ B ☐ F ☐ J ☐ N ☐ S ☐ X ☐ n/a
☐ C ☒ G ☐ K ☐ O ☐ T ☐ Y
☒ D ☐ H ☐ L ☐ P ☐ V ☐ Z

start date **1/1/2005**
 end date **9/30/2007**
 Estimated Cost **\$3,600** x \$1,000
 Project Contact **Lt. Jim Daws**
 Contact Phone **404-853-7041**
 Consultants
 Major Stakeholders

Current Phase of Project

☒ Planning
☐ RFP/RFQ design/PE
☐ Design/PE
☐ RFP/RFQ Construction
☐ Construction
☐ Complete

Estimated Cost of Planning Phase
 Year
Estimated Cost of Design Phase
 Year
Est. Cost of Construction Phase
 Year

Project Description Relocate and rebuild fire station due to condition of current building (very poor). 2040 Main Street, NW

Dept Mission Priority **High**
 Dept Vision Priority **High**
 Mayor's Mission Priority **High**
 Mayor's Vision Priority **High**
 Project Length **NA**

FUND	ACCOUNT	CENTER	AMOUNT
1C46	573001	W11C021392AC	\$1,267,823.05
1C44	574001	W11C021392AK	\$ 361,692.50
1C44	571001	W11C022892AK	\$429,285.00
Possible source TAD			\$1,700,000.00
TOTAL FIRE STATION 28 Available			\$3,758,800.55

FUNDING:

code	thru 2006	2007	2008	2009	2010	2011	2012	2012-2019

Funding Status ☐ Not Funded ☐ Partially Funded ☒ Completely Funded

Department: **AFD**
 Bureau: **Technical Services**
 Program: **5 Years Projects- Fire Station R. M. Plan**

Fire Station 20

AFD-07-0002

CDP Section **Public Safety**

Congressional District: **5th**

Council District

☐ 1 ☐ 5 ☐ 9 ☐ City-Wide
☐ 2 ☐ 6 ☐ 10 ☐ n/a
☐ 3 ☐ 7 ☐ 11
☐ 4 ☐ 8 ☒ 12

Neighborhood Planning Unit (NPU)

☐ A ☐ E ☐ I ☐ M ☐ R ☐ W ☐ City-Wide
☐ B ☐ F ☐ J ☐ N ☐ S ☒ X ☐ n/a
☐ C ☐ G ☐ K ☐ O ☐ T ☐ Y
☐ D ☐ H ☐ L ☐ P ☐ V ☐ Z

start date **1/1/2007**
 end date **4/1/2009**
 Estimated Cost **\$3,780** x \$1,000
 Project Contact **Lt. Jim Daws**
 Contact Phone **404-853-7041**
 Consultants
 Major Stakeholders

Current Phase of Project

☒ Planning
☐ RFP/RFQ design/PE
☐ Design/PE
☐ RFP/RFQ Construction
☐ Construction
☐ Complete

Estimated Cost of Planning Phase
 Year
Estimated Cost of Design Phase
900k Year **1/1/2007**
Est. Cost of Construction Phase
2,600k Year **1/1/2009**

Project Description Replacement Fire Station 20
 Built 1926, Very Poor Condition
 NPU X, Council District 12

Dept Mission Priority
 Dept Vision Priority
 Mayor's Mission Priority
 Mayor's Vision Priority
 Project Length

FUNDING:

code	thru 2006	2007	2008	2009	2010	2011	2012	2012-2019

Funding Status ☒ Not Funded ☐ Partially Funded ☐ Completely Funded

Department: **AFD**
 Bureau: **Technical Services**
 Program: **5 Years Projects- Fire Station R. M. Plan**

Fire Station 22

AFD-05-0004

CDP Section **Public Safety**

Congressional District: **5th**

Council District

☐ 1 ☐ 5 ☒ 9 ☐ City-Wide
☐ 2 ☐ 6 ☐ 10 ☐ n/a
☐ 3 ☐ 7 ☐ 11
☐ 4 ☐ 8 ☐ 12

Neighborhood Planning Unit (NPU)

☐ A ☐ E ☐ I ☐ M ☐ R ☐ W ☐ City-Wide
☐ B ☐ F ☒ J ☐ N ☐ S ☐ X ☐ n/a
☐ C ☒ G ☐ K ☐ O ☐ T ☐ Y
☐ D ☐ H ☐ L ☐ P ☐ V ☐ Z

start date **1/1/2007**

end date **4/1/2009**

Estimated Cost **\$3,780** x \$1,000

Project Contact **Lt. Jim Daws**

Contact Phone **404-853-7041**

Consultants

Major Stakeholders

Current Phase of Project

☒ Planning
☐ RFP/RFQ design/PE
☐ Design/PE
☐ RFP/RFQ Construction
☐ Construction
☐ Complete

Estimated Cost of Planning Phase
 Year

Estimated Cost of Design Phase
 Year

Est. Cost of Construction Phase
 Year

Project Description 817 Hollywood Rd., NE
 Relocate and rebuild fire station due to condition of current building (poor). This facility is too old and small to function as a fire station. It would not be feasible to build a larger facility on the property

Dept Mission Priority

Dept Vision Priority

Mayor's Mission Priority

Mayor's Vision Priority

Project Length

*Requested funding

FUNDING:

code	thru 2006	2007	2008	2009	2010	2011	2012	2012-2019
IF-FD	1,160							

Funding Status ☒ Not Funded ☐ Partially Funded ☐ Completely Funded

Department: **AFD**
 Bureau: **Technical Services**
 Program: **5 Years Projects- Fire Station R. M. Plan**

Fire Station 23

AFD-05-0005

CDP Section **Public Safety**

Congressional District: **5th**

Council District

<input type="checkbox"/> 1	<input type="checkbox"/> 5	<input type="checkbox"/> 9	<input type="checkbox"/> City-Wide
<input type="checkbox"/> 2	<input type="checkbox"/> 6	<input type="checkbox"/> 10	<input type="checkbox"/> n/a
<input type="checkbox"/> 3	<input type="checkbox"/> 7	<input type="checkbox"/> 11	
<input type="checkbox"/> 4	<input checked="" type="checkbox"/> 8	<input type="checkbox"/> 12	

Neighborhood Planning Unit (NPU)

<input type="checkbox"/> A	<input checked="" type="checkbox"/> E	<input type="checkbox"/> I	<input type="checkbox"/> M	<input type="checkbox"/> R	<input type="checkbox"/> W	<input type="checkbox"/> City-Wide
<input type="checkbox"/> B	<input type="checkbox"/> F	<input type="checkbox"/> J	<input type="checkbox"/> N	<input type="checkbox"/> S	<input type="checkbox"/> X	<input type="checkbox"/> n/a
<input checked="" type="checkbox"/> C	<input type="checkbox"/> G	<input type="checkbox"/> K	<input type="checkbox"/> O	<input type="checkbox"/> T	<input type="checkbox"/> Y	
<input checked="" type="checkbox"/> D	<input type="checkbox"/> H	<input type="checkbox"/> L	<input type="checkbox"/> P	<input type="checkbox"/> V	<input type="checkbox"/> Z	

start date **1/1/2007**
 end date **4/1/2009**
 Estimated Cost **3,780** x \$1,000
 Project Contact **Lt. Jim Daws**
 Contact Phone **404-853-7041**
 Consultants
 Major Stakeholders

Current Phase of Project

☐ Planning
☐ RFP/RFQ design/PE
☐ Design/PE
☐ RFP/RFQ Construction
☐ Construction
☐ Complete

Estimated Cost of Planning Phase
 Year
 Estimated Cost of Design Phase
 Year
 Est. Cost of Construction Phase
 Year

Project Description 1545 Howell Rd., NW
 Relocate and rebuild fire station due to condition of current building (poor). With extensive structural work, this building could be used for a few more years. The apparatus bay doors opening are not large enough to accommodate modern fire equipment. All previous location studies have indicated relocation of this station.

*Requested funding

Dept Mission Priority
 Dept Vision Priority
 Mayor's Mission Priority
 Mayor's Vision Priority
 Project Length

FUNDING:

code	thru 2006	2007	2008	2009	2010	2011	2012	2012-2019

Funding Status ☒ Not Funded ☐ Partially Funded ☐ Completely Funded

Department: **AFD**
 Bureau: **Technical Services**
 Program: **5 Years Projects- Fire Station R. M. Plan**

Fire Station 7

AFD-05-0012

CDP Section **Public Safety**

Congressional District: **5th**

Council District

- ☐ 1 ☐ 5 ☐ 9 ☐ City-Wide
☐ 2 ☐ 6 ☐ 10 ☐ n/a
☐ 3 ☐ 7 ☐ 11
☒ 4 ☐ 8 ☐ 12

Neighborhood Planning Unit (NPU)

- ☐ A ☐ E ☐ I ☐ M ☐ R ☐ W ☐ City-Wide
☐ B ☐ F ☐ J ☐ N ☐ S ☐ X ☐ n/a
☐ C ☐ G ☐ K ☐ O ☒ T ☐ Y
☐ D ☐ H ☐ L ☐ P ☐ V ☐ Z

start date **1/1/2008**

end date **4/1/2009**

Estimated Cost **\$4,149** x \$1,000

Project Contact **Lt. Jim Daws**

Contact Phone **404-853-7041**

Consultants

Major Stakeholders

Current Phase of Project

- ☐ Planning
☐ RFP/RFQ design/PE
☒ Design/PE
☐ RFP/RFQ Construction
☐ Construction
☐ Complete

Estimated Cost of Planning Phase
 Year

Estimated Cost of Design Phase
 Year

Est. Cost of Construction Phase
 Year

Project Description 535 W. Whitehall St., SW
 Relocate and rebuild fire station due to condition of current building (very poor) and lack of usefulness while re-locating for a better response time. Building is 97 years old; it had an expected lifetime of 30 years.

*Requested funding

Dept Mission Priority

Dept Vision Priority

Mayor's Mission Priority

Mayor's Vision Priority

Project Length

FUNDING:

code	thru 2006	2007	2008	2009	2010	2011	2012	2012-2019

Funding Status ☒ Not Funded ☐ Partially Funded ☐ Completely Funded

Department: **AFD**
 Bureau: **Technical Services**
 Program: **Long Range**

Fire Station 1

AFD-05-0001

CDP Section **Public Safety**

Congressional District: **5th**

Council District

- ☐ 1 ☐ 5 ☐ 9 ☐ City-Wide
☒ 2 ☐ 6 ☐ 10 ☐ n/a
☐ 3 ☐ 7 ☐ 11
☐ 4 ☐ 8 ☐ 12

Neighborhood Planning Unit (NPU)

- ☐ A ☐ E ☐ I ☒ M ☐ R ☐ W ☐ City-Wide
☐ B ☐ F ☐ J ☐ N ☐ S ☐ X ☐ n/a
☐ C ☐ G ☐ K ☐ O ☐ T ☐ Y
☐ D ☐ H ☐ L ☐ P ☐ V ☐ Z

start date

end date

Estimated Cost **4,149** x \$1,000

Project Contact **Lt. Jim Daws**

Contact Phone **404-853-7000**

Consultants

Major Stakeholders

Current Phase of Project

- ☒ Planning
☐ RFP/RFQ design/PE
☐ Design/PE
☐ RFP/RFQ Construction
☐ Construction
☐ Complete

Estimated Cost of Planning Phase

Year

Estimated Cost of Design Phase

Year

Est. Cost of Construction Phase

Year

Project Description 71 Elliot Street
 Relocate this building. There is a proposal by the Department of Transportation to connect the Techwood Drive viaduct to I-20. This proposed extension will go almost over the top of this building.

Dept Mission Priority

Dept Vision Priority

Mayor's Mission Priority

Mayor's Vision Priority

Project Length

*Requested funding

FUNDING:

code thru 2006 2007 2008 2009 2010 2011 2012 2012-2019

Funding Status ☒ Not Funded ☐ Partially Funded ☐ Completely Funded

Department: **AFD**
 Bureau: **Technical Services**
 Program: **Long Range**

Fire Station 25

AFD-05-0006

CDP Section **Public Safety**

Congressional District: **5th**

Council District

- ☐ 1 ☐ 5 ☐ 9 ☐ City-Wide
☐ 2 ☐ 6 ☐ 10 ☐ n/a
☐ 3 ☐ 7 ☒ 11
☐ 4 ☐ 8 ☐ 12

Neighborhood Planning Unit (NPU)

- ☐ A ☐ E ☐ I ☐ M ☒ R ☐ W ☐ City-Wide
☐ B ☐ F ☐ J ☐ N ☒ S ☐ X ☐ n/a
☐ C ☐ G ☐ K ☐ O ☐ T ☐ Y
☐ D ☐ H ☐ L ☐ P ☐ V ☐ Z

start date

end date

Estimated Cost **\$4,959** x \$1,000

Project Contact **Lt. Jim Daws**

Contact Phone **404-853-7041**

Consultants

Major Stakeholders

Current Phase of Project

- ☐ Planning
☐ RFP/RFQ design/PE
☐ Design/PE
☐ RFP/RFQ Construction
☐ Construction
☐ Complete

Estimated Cost of Planning Phase

Year

Estimated Cost of Design Phase

Year

Est. Cost of Construction Phase

Year

Project Description 2349 Benjamin E. Mays Dr., SW
 Relocate and rebuild fire station due to condition of current building (poor).

Dept Mission Priority

Dept Vision Priority

Mayor's Mission Priority

Mayor's Vision Priority

Project Length

*Requested funding

FUNDING:

code	thru 2006	2007	2008	2009	2010	2011	2012	2012-2019

Funding Status ☒ Not Funded ☐ Partially Funded ☐ Completely Funded

Department: **AFD**
 Bureau: **Technical Services**
 Program: **Long Range**

Fire Station 26

AFD-05-0007

CDP Section **Public Safety**

Congressional District: **5th**

Council District

- ☐ 1 ☐ 5 ☐ 9 ☐ City-Wide
☐ 2 ☐ 6 ☐ 10 ☐ n/a
☐ 3 ☐ 7 ☐ 11
☐ 4 ☒ 8 ☐ 12

Neighborhood Planning Unit (NPU)

- ☒ A ☐ E ☐ I ☐ M ☐ R ☐ W ☐ City-Wide
☐ B ☐ F ☐ J ☐ N ☐ S ☐ X ☐ n/a
☒ C ☐ G ☐ K ☐ O ☒ T ☐ Y
☐ D ☐ H ☐ L ☐ P ☐ V ☐ Z

start date

end date

Estimated Cost **\$4,149** x \$1,000

Project Contact **Lt. Jim Daws**

Contact Phone **404-853-7041**

Consultants

Major Stakeholders

Current Phase of Project

- ☐ Planning
☐ RFP/RFQ design/PE
☐ Design/PE
☐ RFP/RFQ Construction
☐ Construction
☐ Complete

Estimated Cost of Planning Phase

Year

Estimated Cost of Design Phase

Year

Est. Cost of Construction Phase

Year

Project Description 2970 Howell Mill Rd., NW
 Relocate and rebuild fire station due to condition of current building (poor) and too small for future apparatus. Re-location will include better response time

Dept Mission Priority

Dept Vision Priority

Mayor's Mission Priority

Mayor's Vision Priority

Project Length

*Requested funding

FUNDING:

code thru 2006 2007 2008 2009 2010 2011 2012 2012-2019

Funding Status ☒ Not Funded ☐ Partially Funded ☐ Completely Funded

Department: **AFD**
 Bureau: **Technical Services**
 Program: **Long Range**

Fire Station 27

AFD-05-0008

CDP Section **Public Safety**

Congressional District: **5th**

Council District

☐ 1 ☐ 5 ☐ 9 ☐ City-Wide
☐ 2 ☐ 6 ☐ 10 ☐ n/a
☐ 3 ☐ 7 ☐ 11
☐ 4 ☒ 8 ☐ 12

Neighborhood Planning Unit (NPU)

☒ A ☐ E ☐ I ☐ M ☐ R ☐ W ☐ City-Wide
☐ B ☐ F ☐ J ☐ N ☐ S ☐ X ☐ n/a
☐ C ☐ G ☐ K ☐ O ☒ T ☐ Y
☐ D ☐ H ☐ L ☐ P ☐ V ☐ Z

start date

end date

Estimated Cost **\$4,959** x \$1,000

Project Contact **Lt. Jim Daws**

Contact Phone **404-853-7041**

Consultants

Major Stakeholders

Current Phase of Project

☐ Planning
☐ RFP/RFQ design/PE
☐ Design/PE
☐ RFP/RFQ Construction
☐ Construction
☐ Complete

Estimated Cost of Planning Phase

Year

Estimated Cost of Design Phase

Year

Est. Cost of Construction Phase

Year

Project Description 4260 Northside Dr., NW
 Relocate and rebuild fire station due to condition of current building (poor).

Dept Mission Priority

Dept Vision Priority

Mayor's Mission Priority

Mayor's Vision Priority

Project Length

*Requested funding

FUNDING:

code	thru 2006	2007	2008	2009	2010	2011	2012	2012-2019

Funding Status ☒ Not Funded ☐ Partially Funded ☐ Completely Funded

Department: **AFD**
 Bureau: **Technical Services**
 Program: **Long Range**

Fire Station 30

AFD-05-0010

CDP Section **Public Safety**

Congressional District: **5th**

Council District

☐ 1 ☐ 5 ☐ 9 ☐ City-Wide
☐ 2 ☐ 6 ☐ 10 ☐ n/a
☐ 3 ☐ 7 ☐ 11
☐ 4 ☐ 8 ☒ 12

Neighborhood Planning Unit (NPU)

☐ A ☐ E ☒ I ☐ M ☐ R ☐ W ☐ City-Wide
☐ B ☐ F ☐ J ☐ N ☐ S ☐ X ☐ n/a
☐ C ☒ G ☐ K ☐ O ☐ T ☐ Y
☐ D ☒ H ☐ L ☐ P ☐ V ☐ Z

start date

end date

Estimated Cost **\$6,426** x \$1,000

Project Contact **Lt. Jim Daws**

Contact Phone **404-853-7041**

Consultants

Major Stakeholders

Current Phase of Project

☐ Planning
☐ RFP/RFQ design/PE
☐ Design/PE
☐ RFP/RFQ Construction
☐ Construction
☐ Complete

Estimated Cost of Planning Phase

Year

Estimated Cost of Design Phase

Year

Est. Cost of Construction Phase

Year

Project Description 10 Cleveland Ave., SW
 Relocate and rebuild fire station due to condition of current building (poor).

Dept Mission Priority

Dept Vision Priority

Mayor's Mission Priority

Mayor's Vision Priority

Project Length

*Requested funding

FUNDING:

code	thru 2006	2007	2008	2009	2010	2011	2012	2012-2019

Funding Status ☒ Not Funded ☐ Partially Funded ☐ Completely Funded

Department: **AFD**
 Bureau: **Technical Services**
 Program: **Long Range**

Fire Station 31

AFD-05-0011

CDP Section **Public Safety**

Congressional District: **5th**

Council District

☐ 1 ☐ 5 ☐ 9 ☐ City-Wide
☐ 2 ☐ 6 ☐ 10 ☐ n/a
☐ 3 ☐ 7 ☒ 11
☐ 4 ☐ 8 ☐ 12

Neighborhood Planning Unit (NPU)

☐ A ☐ E ☐ I ☐ M ☐ R ☐ W ☐ City-Wide
☐ B ☐ F ☐ J ☐ N ☐ S ☐ X ☐ n/a
☐ C ☐ G ☐ K ☐ O ☐ T ☐ Y
☐ D ☐ H ☐ L ☒ P ☐ V ☐ Z

start date **9/1/2004**
 end date **9/30/2005**
 Estimated Cost **\$ 6,425** x \$1,000
 Project Contact **Lt. Jim Daws**
 Contact Phone **404-853-7041**
 Consultants
 Major Stakeholders

Current Phase of Project

☐ Planning
☐ RFP/RFQ design/PE
☐ Design/PE
☐ RFP/RFQ Construction
☐ Construction
☐ Complete

Estimated Cost of Planning Phase
 Year

Estimated Cost of Design Phase
 Year

Est. Cost of Construction Phase
 Year

Project Description 2406 Fairburn Rd., SW
 Relocate and rebuild fire station due to condition of current (poor) building

Dept Mission Priority
 Dept Vision Priority
 Mayor's Mission Priority
 Mayor's Vision Priority
 Project Length

*Requested funding

FUNDING:

code	thru 2006	2007	2008	2009	2010	2011	2012	2012-2019

Funding Status ☒ Not Funded ☐ Partially Funded ☐ Completely Funded

Department: **AFD**
 Bureau: **Technical Services**
 Program: **Long Range**

Fire Station 9

AFD-05-0013

CDP Section **Public Safety**

Congressional District: **5th**

Council District
☐ 1 ☐ 5 ☐ 9 ☐ City-Wide
☐ 2 ☐ 6 ☒ 10 ☐ n/a
☐ 3 ☐ 7 ☐ 11
☐ 4 ☐ 8 ☐ 12

Neighborhood Planning Unit (NPU)
☐ A ☐ E ☒ I ☐ M ☐ R ☐ W ☐ City-Wide
☐ B ☐ F ☐ J ☐ N ☐ S ☐ X ☐ n/a
☐ C ☒ G ☐ K ☐ O ☐ T ☐ Y
☐ D ☒ H ☐ L ☐ P ☐ V ☐ Z

start date

end date

Estimated Cost **\$6,425** x \$1,000

Project Contact **Lt. Jim Daws**

Contact Phone **404-853-7041**

Consultants

Major Stakeholders

Current Phase of Project

☒ Planning
☐ RFP/RFQ design/PE
☐ Design/PE
☐ RFP/RFQ Construction
☐ Construction
☐ Complete

Estimated Cost of Planning Phase

Year

Estimated Cost of Design Phase

Year

Est. Cost of Construction Phase

Year

Project Description 2501 MLK. Jr. Dr. SW
 Relocate and rebuild fire station due to condition of current building.

Dept Mission Priority

Dept Vision Priority

Mayor's Mission Priority

Mayor's Vision Priority

Project Length

*Requested funding

FUNDING:

code thru 2006 2007 2008 2009 2010 2011 2012 2012-2019

Funding Status ☒ Not Funded ☐ Partially Funded ☐ Completely Funded

Department: **AFD**
 Bureau: **Technical Services**
 Program: **Long Range**

Fire-Rescue Administration

AFD-05-0014

CDP Section **Public Safety**

Congressional District: **5th**

Council District

- ☐ 1 ☐ 5 ☐ 9 ☒ City-Wide
☐ 2 ☐ 6 ☐ 10 ☐ n/a
☐ 3 ☐ 7 ☐ 11
☐ 4 ☐ 8 ☐ 12

Neighborhood Planning Unit (NPU)

- ☐ A ☐ E ☐ I ☐ M ☐ R ☐ W ☒ City-Wide
☐ B ☐ F ☐ J ☐ N ☐ S ☐ X ☐ n/a
☐ C ☐ G ☐ K ☐ O ☐ T ☐ Y
☐ D ☐ H ☐ L ☐ P ☐ V ☐ Z

start date

end date

Estimated Cost

TBD x \$1,000

Project Contact

Lt. Jim Daws

Contact Phone

404-853-7041

Consultants

Major Stakeholders

Current Phase of Project

- ☒ Planning
☐ RFP/RFQ design/PE
☐ Design/PE
☐ RFP/RFQ Construction
☐ Construction
☐ Complete

Estimated Cost of Planning Phase

 Year

Estimated Cost of Design Phase

500,000 Year **1.1.2006**

Est. Cost of Construction Phase

 Year

**Project
Description**

Relocate and rebuild Fire Headquarters due to condition of current building and expansion of services.

Dept Mission Priority

Dept Vision Priority

Mayor's Mission Priority

Mayor's Vision Priority

Project Length

NA

*Requested funding

FUNDING:

code thru 2006 2007 2008 2009 2010 2011 2012 2012-2019

Funding Status

☒ Not Funded

☐ Partially Funded

☐ Completely Funded

Department: **AFD**
Bureau: **Technical Services**
Program: **Long Range**

Fire-Rescue Repair Shop

AFD-05-0015

CDP Section **Public Safety**

Congressional District: **5th**

Council District

☐ 1 ☐ 5 ☐ 9 ☒ City-Wide
☐ 2 ☐ 6 ☐ 10 ☐ n/a
☐ 3 ☐ 7 ☐ 11
☒ 4 ☐ 8 ☐ 12

Neighborhood Planning Unit (NPU)

☐ A ☐ E ☐ I ☐ M ☐ R ☐ W ☐ City-Wide
☐ B ☐ F ☐ J ☐ N ☐ S ☐ X ☐ n/a
☐ C ☐ G ☐ K ☐ O ☐ T ☐ Y
☐ D ☐ H ☐ L ☐ P ☐ V ☐ Z

start date

end date

Estimated Cost **\$1,300** x \$1,000

Project Contact **Wendell Cox**

Contact Phone **404-853-7041**

Consultants

Major Stakeholders

Current Phase of Project

☒ Planning
☐ RFP/RFQ design/PE
☐ Design/PE
☐ RFP/RFQ Construction
☐ Construction
☐ Complete

Estimated Cost of Planning Phase

1,300K GO Year **1.1.2007**

Estimated Cost of Design Phase

Year

Est. Cost of Construction Phase

Year

Project Description 770 Oak St., SW
Relocate and rebuild facility and breathing apparatus shop due to condition of current building.

Dept Mission Priority

Dept Vision Priority

Mayor's Mission Priority

Mayor's Vision Priority

Project Length

NA

FUNDING:

code thru 2006 2007 2008 2009 2010 2011 2012 2012-2019

Funding Status ☒ Not Funded ☐ Partially Funded ☐ Completely Funded

Department: **AFD**
 Bureau: **Technical Services**
 Program: **Long Range**

Peachtree Street-Peachtree Battle Avenue Area Fire Station

AFD-05-0016

CDP Section **Public Safety**

Congressional District: **5th**

Council District

- ☐ 1 ☐ 5 ☐ 9 ☒ City-Wide
☐ 2 ☐ 6 ☐ 10 ☐ n/a
☐ 3 ☒ 7 ☐ 11
☐ 4 ☒ 8 ☐ 12

Neighborhood Planning Unit (NPU)

- ☐ A ☒ E ☐ I ☐ M ☐ R ☐ W ☐ City-Wide
☐ B ☐ F ☐ J ☐ N ☐ S ☐ X ☐ n/a
☒ C ☐ G ☐ K ☐ O ☐ T ☐ Y
☒ D ☐ H ☐ L ☐ P ☐ V ☐ Z

start date

end date

Estimated Cost **\$4,959** x \$1,000

Project Contact **Lt. Jim Daws**

Contact Phone **404-853-7041**

Consultants

Major Stakeholders

Current Phase of Project

- ☒ Planning
☐ RFP/RFQ design/PE
☐ Design/PE
☐ RFP/RFQ Construction
☐ Construction
☐ Complete

Estimated Cost of Planning Phase

4,959K GO Year **1.1.2008**

Estimated Cost of Design Phase

Year

Est. Cost of Construction Phase

Year

Project Description Peachtree Street/Peachtree Battle Avenue
 Add fire station to improve response coverage

Dept Mission Priority

Dept Vision Priority

Mayor's Mission Priority

Mayor's Vision Priority

Project Length

 NA

FUNDING:

code thru 2006 2007 2008 2009 2010 2011 2012 2012-2019

Funding Status ☒ Not Funded ☐ Partially Funded ☐ Completely Funded

Department: **AFD**
 Bureau: **Technical Services**
 Program: **Long Range**

Training Academy

AFD-05-0017

CDP Section **Public Safety**

Congressional District: **5th**

Council District

☐ 1 ☐ 5 ☐ 9 ☒ City-Wide
☐ 2 ☐ 6 ☐ 10 ☐ n/a
☐ 3 ☐ 7 ☐ 11
☐ 4 ☐ 8 ☐ 12

Neighborhood Planning Unit (NPU)

☐ A ☐ E ☐ I ☐ M ☐ R ☐ W ☒ City-Wide
☐ B ☐ F ☐ J ☐ N ☐ S ☐ X ☐ n/a
☐ C ☐ G ☐ K ☐ O ☐ T ☐ Y
☐ D ☐ H ☐ L ☐ P ☐ V ☐ Z

start date

end date

Estimated Cost **500** x \$1,000

Project Contact **Lt. Jim Daws**

Contact Phone **404-853-7041**

Consultants

Major Stakeholders

Current Phase of Project

☐ Planning
☐ RFP/RFQ design/PE
☐ Design/PE
☐ RFP/RFQ Construction
☐ Construction
☐ Complete

Estimated Cost of Planning Phase
12,500 GO Year **1.1.2009**

Estimated Cost of Design Phase
 Year

Est. Cost of Construction Phase
 Year

Project Description Land Procurement, The building of the new Fire Academy with additional features is in six phases. The first phase is land procurement. The phases are as follows:

1. Fire-Rescue Training Center Land
2. Fire-Rescue Training Center Architecture & Engineering
3. Fire-Rescue Administration Building.
4. Fire-Rescue Training Center, Class/ Building.
5. Fire-Rescue Training Center, Burn Building / Training Props
6. Fire-Rescue Training Center, Tower/Driving Course

Relocate and rebuild Fire-Rescue Training Academy due to condition of current building and expansion of services.

Dept Mission Priority

Dept Vision Priority

Mayor's Mission Priority

Mayor's Vision Priority

Project Length **NA**

FUNDING:

code	thru 2006	2007	2008	2009	2010	2011	2012	2012-2019

Funding Status ☒ Not Funded ☐ Partially Funded ☐ Completely Funded

Department: **AFD**
 Bureau: **Technical Services**
 Program: **Long Range**

Training Academy, Classroom / Administration Building

AFD-05-0018

CDP Section **Public Safety**

Congressional District: **5th**

Council District

- ☐ 1 ☐ 5 ☐ 9 ☒ City-Wide
☐ 2 ☐ 6 ☐ 10 ☐ n/a
☐ 3 ☐ 7 ☐ 11
☐ 4 ☐ 8 ☐ 12

Neighborhood Planning Unit (NPU)

- ☐ A ☐ E ☐ I ☐ M ☐ R ☐ W ☒ City-Wide
☐ B ☐ F ☐ J ☐ N ☐ S ☐ X ☐ n/a
☐ C ☐ G ☐ K ☐ O ☐ T ☐ Y
☐ D ☐ H ☐ L ☐ P ☐ V ☐ Z

start date

end date

Estimated Cost **\$4,000** x \$1,000

Project Contact **Lt. Jim Daws**

Contact Phone **404-853-7041**

Consultants

Major Stakeholders

Current Phase of Project

- ☒ Planning
☐ RFP/RFQ design/PE
☐ Design/PE
☐ RFP/RFQ Construction
☐ Construction
☐ Complete

Estimated Cost of Planning Phase

4,000K GO Year **1.1.2007**

Estimated Cost of Design Phase

Year

Est. Cost of Construction Phase

Year

Project Description Relocate and rebuild Fire-Rescue Training Academy due to condition of current building and expansion of services.

Dept Mission Priority

Dept Vision Priority

Mayor's Mission Priority

Mayor's Vision Priority

Project Length **NA**

FUNDING:

code	thru 2006	2007	2008	2009	2010	2011	2012	2012-2019

Funding Status ☒ Not Funded ☐ Partially Funded ☐ Completely Funded

Department: **AFD**
 Bureau: **Technical Services**
 Program: **Long Range**

Training Academy Land Procurement

AFD-05-0019

CDP Section **Public Safety**

Congressional District: **5th**

Council District

☐ 1 ☐ 5 ☐ 9 ☒ City-Wide
☐ 2 ☐ 6 ☐ 10 ☐ n/a
☐ 3 ☐ 7 ☐ 11
☐ 4 ☐ 8 ☐ 12

Neighborhood Planning Unit (NPU)

☐ A ☐ E ☐ I ☐ M ☐ R ☐ W ☒ City-Wide
☐ B ☐ F ☐ J ☐ N ☐ S ☐ X ☐ n/a
☐ C ☐ G ☐ K ☐ O ☐ T ☐ Y
☐ D ☐ H ☐ L ☐ P ☐ V ☐ Z

start date
 end date
 Estimated Cost **3,500** x \$1,000
 Project Contact **Lt. Jim Daws**
 Contact Phone **404-853-7041**
 Consultants
 Major Stakeholders

Current Phase of Project

☐ Planning
☐ RFP/RFQ design/PE
☐ Design/PE
☐ RFP/RFQ Construction
☐ Construction
☐ Complete

Estimated Cost of Planning Phase
3,500 GO Year **1.1.2005**
 Estimated Cost of Design Phase
 Year
 Est. Cost of Construction Phase
 Year

Project Description Relocate and rebuild Fire-Rescue Training Academy due to condition of current building and expansion of services.

Dept Mission Priority **High**
 Dept Vision Priority **High**
 Mayor's Mission Priority
 Mayor's Vision Priority
 Project Length **NA**

FUNDING:

code	thru 2006	2007	2008	2009	2010	2011	2012	2012-2019

Funding Status ☒ Not Funded ☐ Partially Funded ☐ Completely Funded

Department: **AFD**
 Bureau: **Technical Services**
 Program: **Long Range**

Training Academy, Tower Building / Driver Training Course

AFD-05-0020

CDP Section **Public Safety**

Congressional District: **5th**

Council District

- ☐ 1 ☐ 5 ☐ 9 ☒ City-Wide
☐ 2 ☐ 6 ☐ 10 ☐ n/a
☐ 3 ☐ 7 ☐ 11
☐ 4 ☐ 8 ☐ 12

Neighborhood Planning Unit (NPU)

- ☐ A ☐ E ☐ I ☐ M ☐ R ☐ W ☒ City-Wide
☐ B ☐ F ☐ J ☐ N ☐ S ☐ X ☐ n/a
☐ C ☐ G ☐ K ☐ O ☐ T ☐ Y
☐ D ☐ H ☐ L ☐ P ☐ V ☐ Z

start date

end date

Estimated Cost **\$4,500** x \$1,000

Project Contact **Lt. Jim Daws**

Contact Phone **404-853-7041**

Consultants

Major Stakeholders

Current Phase of Project

- ☒ Planning
☐ RFP/RFQ design/PE
☐ Design/PE
☐ RFP/RFQ Construction
☐ Construction
☐ Complete

Estimated Cost of Planning Phase

3,002 K GO Year **1.1.2009**

Estimated Cost of Design Phase

Year

Est. Cost of Construction Phase

Year

Project Description Relocate and rebuild Fire Training Facility due to condition of current building.

*Requested funding

Dept Mission Priority

Dept Vision Priority

Mayor's Mission Priority

Mayor's Vision Priority

Project Length

 NA

FUNDING:

code thru 2006 2007 2008 2009 2010 2011 2012 2012-2019

Funding Status ☒ Not Funded ☐ Partially Funded ☐ Completely Funded