



REGIONAL REVIEW NOTIFICATION

Atlanta Regional Commission • 40 Courtland Street NE, Atlanta, Georgia 30303 • ph: 404.463.3100 • fax: 404.463.3105 • www.atlantaregional.com

DATE: 2/16/2005

ARC REVIEW CODE: P502161

TO: Mayor Sheryl Lee
ATTN TO: Barry Amos, Town Manager
FROM: Charles Krautler, Director

NOTE: This is digital
signature. Original on file.

The Atlanta Regional Commission (ARC) has received the following proposal and is initiating a regional review to seek comments from potentially impacted jurisdictions and agencies. The ARC requests your comments regarding related to the proposal not addressed by the Commission's regional plans and policies.

Name of Proposal: City of Tyrone CIE and STWP Update 2005-2009
Review Type: Local Comprehensive Plan

Description: Update to the Town of Tyrone's Capital Improvements Element and Short Term Work Program, 2005-2009

Submitting Local Government: Town of Tyrone

Action Under Consideration: Approval

Date Opened: 2/16/2005

Deadline for Comments: 3/2/2005

Earliest the Regional Review can be Completed: 4/17/2005

THE FOLLOWING LOCAL GOVERNMENTS AND AGENCIES ARE RECEIVING NOTICE OF THIS REVIEW:

ARC LAND USE PLANNING
ARC DATA RESEARCH
GEORGIA DEPARTMENT OF NATURAL RESOURCES
FAYETTE COUNTY
CITY OF FAYETTEVILLE
TOWN OF BROOKS

ARC TRANSPORTATION PLANNING
ARC AGING DIVISION
GEORGIA DEPARTMENT OF TRANSPORTATION
FAYETTE COUNTY SCHOOLS
FULTON COUNTY

ARC ENVIRONMENTAL PLANNING
GEORGIA DEPARTMENT OF COMMUNITY AFFAIRS
GEORGIA REGIONAL TRANSPORTATION AUTHORITY
CITY OF PEACHTREE CITY
TOWN OF WOOLSEY

Attached is information concerning this review.

If you have any questions regarding this review, Please call Mike Alexander, Review Coordinator, at (404) 463-3302. If the ARC staff does not receive comments from you by 3/2/2005, we will assume that your agency has no additional comments and we will close the review. Comments by email are strongly encouraged.

The ARC review website is located at: <http://www.atlantaregional.com/qualitygrowth/reviews.html> .



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NOTICE OF LOCAL PLAN SUBMITTAL AND HEARING/COMMENT OPPORTUNITY

Submitting Local Government:	Town of Tyrone	Date Received:	2/16/2005
Local Contact:	Barry Amos, Town Manager Town of Tyrone	Public Hearing Date and Time:	3/2/2005 8:30am
Phone:	770-487-4038	E-Mail:	
Fax:	770-487-4529	Website:	http://www.tyrone.org
Street	881 Senoia Road	City State, Zip:	Tyrone, Georgia 30290

Department of Community Affairs Review Required

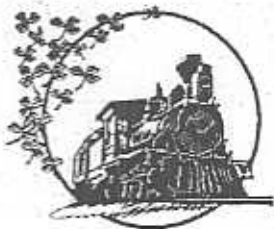
Review Title:	City of Tyrone CIE and STWP Update 2005-2009
Description:	Update to the Town of Tyrone's Capital Improvements Element and Short Term Work Program, 2005-2009 Document can be viewed on the ARC website at: http://www.atlantaregional.com/qualitygrowth/compplanreviews.html Click on the Regional Review Notice for the Town of Tyrone.

The submitted documents are available for review at the City and at ARC.

Reviewing Regional Development Center:

Atlanta Regional Commission
40 Courtland Street, NE Atlanta, GA. 30303
Phone 404.463.3302 FAX 404.463.3254

Contact Person:	Mike Alexander, Review Coordinator
E-Mail	malexander@atlantaregional.com



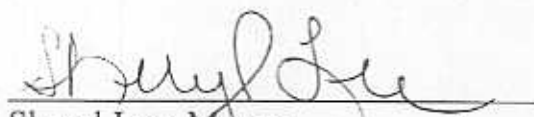
RESOLUTION # 147

WHEREAS, the Town of Tyrone has prepared an annual update to a Capital Improvements Element and Short Term Work Program; and


WHEREAS, the annual update of the Capital Improvements Element and Short Term Work Program was prepared in accordance with the Development Impact Fee compliance Requirements and the Minimum Planning Standards and Procedures for Local Comprehensive Planning established by the Georgia Planning Act of 1989, and a Public Hearing was held on February 3, 2005.

BE IT THEREFORE RESOLVED, that the Town of Tyrone does hereby submit the annual update of the Capital Improvements Element and Short Term Work Program covering the five-year period of FY 2005 to FY 2009 to the Atlanta Regional Commission and the Georgia Department of community Affairs for regional review, as per the requirements of the Georgia Planning Act of 1989.

SO RESOLVED this 3rd day of February 2005.


Sheryl Lee, Mayor
Town of Tyrone

ATTEST:


Valerie C. Fowler, Town Clerk
Town of Tyrone

TOWN OF TYRONE

Annual Impact Fee Financial Report - 2003-2004

Public Facility	Parks/Recreation	Library	Public Safety/ Administration					TOTAL
Service Area	Town	Town	Town					
Impact Fee Fund Balance from 2002	\$59,951.99	\$34,329.69	\$89,280.31					\$183,561.99
Impact Fees Collected in 2003	\$131,364.00	\$20,840.00	\$54,196.00					\$206,400.00
Accrued Interest	\$295.97	\$46.43	\$121.87					\$464.27
Administrative Costs								
Impact Fee Refunds								
Project Expenditures	\$34,136.28							\$34,136.28
Impact Fee Fund Balance Ending 2003	\$157,475.68	\$55,216.12	\$143,598.18					\$356,289.98
Impact Fees Encumbered								

TOWN OF TYRONE

Capital Improvements Project Update 2003-2004

Public Facility:	Parks Recreation							
Service Area:	Town							
Project Description	Project Start Date	Project End Date	Estimated Cost of Project	Percentage of Funding From Impact Fees	Other Funding Sources	Expenditures For 2003/04	Impact Fees Encumbered 2003/04	Status/Remark
Neighborhood Park	2003	2008	\$51,000.00	100%				
Community Park	2000	2007	\$306,000.00	100%		\$34,136.28		
Tennis Court	2006	2006	\$40,000.00	100%				
Baseball Field	2001	2004	\$88,000.00	100%				
Soccer Field*	2005	2008	\$90,000.00	52.5%	Town of Tyrone			
Bike Paths*	2003	2008	\$445,000.00	52.5%	Town of Tyrone			
TOTAL OF COSTS, EXPENDITURES & IMPACT FEES ENCUMBERED			\$1,020,000.00			\$34,136.28		

* 52.5% of total project costs eligible for impact fees

Town is only applying 50% of total project costs to impact fees

SHORT TERM WORK PROGRAM

Project or Activity	2005	2006	2007	2008	2009	Responsible Party	Cost Estimate	Funding Source
<i>Economic Development</i>								
Appoint Member to Fayette Co. Dev. Auth.	No Cost	No Cost	No Cost	No Cost	No Cost	Town	-0-	NA
<i>Community Facilities and Services</i>								
Participate in Fayette Co. Governmental Assoc.	No Cost	No Cost	No Cost	No Cost	No Cost	Town	-0-	NA
Appoint Member to Flint River Regional Library System	No Cost	No Cost	No Cost	No Cost	No Cost	Town	-0-	NA
Develop Capital Improvement Program	Update	Update	Update	Update	Update	Town	-0-	NA
Work w/G.DOT to improve existing dirt roads	No Cost	No Cost	No Cost	No Cost	No Cost	Town	-0-	
Set aside funding for construction of paths	\$401,000	\$10,000	\$10,000	\$10,000	\$10,000	Town	\$10,000	General Fund
Fund Capital Improvement Program	\$586,000	\$1,718,000	\$275,000	\$275,000	\$250,000	Town		General Fund Impact Fees
<i>Land Use</i>								
Update Zoning Ordinance	No Cost	-----	-----	-----	-----	Town	-0-	NA
Update Land Development Ordinance	No Cost	-----	-----	-----	-----	Town	-0-	NA

FINANCIAL REPORT 2003-2004

Public Facility	Total Impact Fees	Impact Fee Expenditure 2003/04	Total Impact Fees Expended to Date	Remaining Impact Fee Funding
<i>Park/Recreation</i>				
Neighborhood Park	\$51,000	-0-	\$3,000.00	\$48,000
Community Park	\$306,000	\$34,136.28	\$156,886.28	\$149,113.72
Baseball Field	\$88,000		\$83,600	\$4,400
Soccer Field*	\$45,000	-0-	-0-	\$45,000
Tennis Court	\$40,000	-0-	-0-	\$40,000
Bike Paths*	\$222,600		\$105,141.93	\$117,458.07
<i>Library</i>				
Land	\$30,000	-0-	-0-	\$30,000
Building	\$89,400	-0-	-0-	\$89,400
<i>Public Safety/Administration</i>				
Land	\$23,000	-0-	-0-	\$23,000
Building	\$287,500	-0-	-0-	\$287,500
TOTAL	\$1,182,500	\$34,136.28	\$348,628.21	\$833,871.79

*52.5% of total project costs eligible for impact fees

Town is only applying 50% of total project costs to impact fees