



REGIONAL REVIEW NOTIFICATION

Atlanta Regional Commission • 229 Peachtree Street NE | Suite 100 | Atlanta, Georgia 30303 • ph: 404.463.3100 fax: 404.463.3205 • atlantaregional.org

DATE: September 27, 2024

TO: Chairwoman Carlotta Harrell, Henry County Commission
ATTN TO: Kenta Lanham, Planner III, Henry County
FROM: Mike Alexander, COO, Atlanta Regional Commission

The Atlanta Regional Commission (ARC) has received the following proposal and is initiating a regional review to seek comments from potentially impacted jurisdictions and agencies. The ARC requests your comments related to the proposal not addressed by the Commission's regional plans and policies.

Name of Proposal: 2024 Henry County Annual CIE Update

Description: A regional review of the draft 2024 Henry County Annual CIE Update.

Submitting Local Government: Henry County

Action Under Consideration: Approval

Date Opened: September 27, 2024

Deadline for Comments: October 18, 2024

THE FOLLOWING LOCAL GOVERNMENTS AND AGENCIES ARE RECEIVING NOTICE OF THIS REVIEW:

ATLANTA REGIONAL COMMISSION
GEORGIA DEPARTMENT OF TRANSPORTATION
GEORGIA ENVIRONMENTAL FINANCE AUTHORITY
CITY OF McDONOUGH
CLAYTON COUNTY
ROCKDALE COUNTY

GEORGIA DEPARTMENT OF NATURAL RESOURCE
GEORGIA REGIONAL TRANSPORTATION AUTHORITY
MARTA
CITY OF HAMPTON
SPALDING COUNTY
DEKALB COUNTY

GEORGIA DEPARTMENT OF COMMUNITY AFFAIRS
GEORGIA SOIL AND WATER CONSERVATION COMMISSION
CITY OF LOCUST GROVE
CITY OF STOCKBRIDGE
NEWTON COUNTY
MARTA

Review information is attached.

Please submit comments to dshockey@atlantaregional.org For questions, please contact ARC Plan Review Manager Donald Shockey at dshockey@atlantaregional.org or 470-378-1531. If no comments are received by Friday, **October 18, 2024**, will assume your agency has no input on the subject plan. The ARC review website is located at <https://atlantaregional.org/community-development/comprehensive-planning/plan-reviews/>

RESOLUTION NO. 24-236

HENRY COUNTY, GEORGIA

**CAPITAL IMPROVEMENTS ELEMENT AND COMMUNITY WORK PROGRAM
UPDATE TRANSMITTAL**

WHEREAS, Henry County, Georgia has prepared an update to its Capital Improvements Element and Community Work Program; and

WHEREAS, the update of the Capital Improvements Element and Community Work Program was prepared in accordance with the Development Impact Fee Compliance Requirements and the Minimum Planning Standards and Procedures for Local Comprehensive Planning established by the Georgia Planning Act of 1989, as amended; and a Public Hearing was held on September 17, 2024;

NOW THEREFORE, BE IT RESOLVED THAT the Henry County Board of Commissioners does hereby authorize the Planning & Zoning Department to transmit the annual update of the Capital Improvements Element and the Community Work Program and this resolution to the Atlanta Regional Commission and the Georgia Department of Community Affairs as required by the Georgia Planning Act.

BE IT SO RESOLVED THIS 17TH DAY OF SEPTEMBER, 2024.



Carlotta Harrell, Chair

ATTEST:



Stephanie Braun, County Clerk

Native Peoples Festival and Pow Wow set for Sept. 7-8

By Sharon Dowdy Cruse
Staff Correspondent

The 34th Annual Native Peoples Festival and Pow Wow is set for Sept. 7-8 at the Indian Spring Hotel/Museum.

People from different Nations will tell stories, dance in colorful regalia and play traditional Native American music. Vendors will feature arts, crafts, demonstrations and native foods like fry bread and roasted corn.

Sponsored by the Butts County Historical Society, the festival will be held from 9 a.m. to 5 p.m. each day and tours of the hotel museum are included. The cost of admission is \$5 for adults and \$3 for youth ages

5-17. Admission is free for children 4 and younger.

The Silver Ridge Singers, a Southern drum and dance group, will perform. World champion Native American hoop dancer Lowery Begay will serve as Master of Ceremonies. Aztec dances will be performed by Javier Alfaro and family.

Dr. Gary McIntosh, the fourth great-grandson of Chief William McIntosh, will speak at the festival.

Professional educator and primitive skill demonstrator Andrew Lee will demonstrate the use of an atlatl. An atlatl, also called “a spear thrower,” is a spear or dart throwing device that uses leverage to increase the velocity of the throw.

Event coordinator Trina Mansfield’s family, who are Muscogee descendants, have organized this event for more than 30 years. Her father G.T. Martinez started the festival and this year her brother Tommy Martinez will serve as arena director.

The festival will be held at the Indian Spring Hotel/Museum in Indian Springs. Built in 1823, the hotel is also known as the McIntosh or Varner Hotel and is listed on the National Register of Historic Places.

The Butts County Historical Society meets on the fourth Thursday of each month (except July, November and December) at 6 p.m. at the Flovilla Schoolhouse at 106 Collier St. in Flovilla.



Photo courtesy Lowery Begay

World champion Native American hoop dancer Lowery Begay will serve as Master of Ceremonies at the Native Peoples Festival. The event is sponsored by the Butts County Historical Society.

BOUNCE

From A1

foster care system.

FUNBOX founder Antonio Nieves grew up in the foster care system with his nine younger siblings. He has been committed to advocating for children who are aging out of foster care ever since. Last year, FUNBOX was able to donate more than \$100,000 to foster care agencies across the nation.

People of all ages are invited to come enjoy the 25,000-square-foot bounce park starting on Sept. 13. The park will be open for



Special photo

Children play on a part of the world’s largest bounce park in Stonecrest.

eight weekends starting on Fridays from 3 p.m. — 7:30 p.m. and continuing Saturdays and Sundays from 10:30 a.m. — 7:30 p.m. Ticket prices start at \$20 for a

90-minute session.

“This isn’t just for kids,” Vaughan said. “It is really an activity that brings people together as a family ...that is what I love about it.”

GBI

From A1

During Tuesday afternoon’s press conference, Schierbaum thanked the Henry County Sheriff’s Office for transporting the injured officer.

“We stand in solidarity with Atlanta Police Chief Darin Schierbaum, U.S. Marshal Thomas Brown and all our fellow law enforcement agencies,” a statement from the HCSO read. “While unfortunate, this event highlights the strength of our joint efforts, especially during these challeng-

ing times. We are grateful that the officer’s injuries are not life-threatening and ask for your prayers for a speedy recovery. Please continue to keep our entire law enforcement community in your thoughts and prayers as we remain united in our mission to serve and protect.”

CHASTAIN

From A1

Attendees of Friday’s free event will feature realistic demonstrations of overturned vehicles, driving under the influence and the consequences of not wearing seatbelts.

There will also be a rollover simulator, seatbelt simulator, 3D virtual glasses and activities by public safety agencies.

“I’m bit of a slow driver (on the road) honestly — it’s kind of funny,” he said. “I actually prefer to ride. I would much rather ride, and I’m bit of a backseat driver though. I will critique the driver if they’re doing little errors. I get my need for speed on the track.”

KIWANIS

From A1

The annual Kiwanis Henry County Fair opens Sept. 18 and continues through Sept. 22 at Heritage Park.

For more information about Henry County Parks & Recreation, visit henrycountygga.gov/309/Parks-Recreation.

For more information on the annual Kiwanis Henry County Fair, visit <https://fair.kiwanishenry.org/>.



FILE PHOTO: ANTHONY RHOADS

Heritage Park is at 101 Lake Dow Road, McDonough.



FILE PHOTO: HENRY COUNTY GOVERNMENT

Mickie D. Cochran Park is at 301 Banks Road, Stockbridge.

Classifieds

henryherald.com

9003Public Hearing

PUBLIC HEARING NOTICE

Henry County Board of Commissioners (BOC)

Date: September 17, 2024

Location: Henry County Administration Building 140 Henry Parkway, McDonough, Georgia 30253

Public Meeting: 6:30 PM, Community Meeting Room

REZONING:

RZ-24-02 Development Group, LLC of Fayetteville, GA requests a rezoning from R-2 (Single-Family Residence) to R-5 (Single-Family Residence) for property located at 3435 Jonesboro Road in Land Lots 105, 106 and 120 of the 6th District. The property consists of 57.26 +/- acres, and the request is for a single-family cluster home development. District 5

RZ-24-05 The Revive Land Group, LLC of Atlanta, GA request a rezoning from RA (Residential-Agricultural) to R-5 (Single-Family Residence) for property located at 250 and 382 Nail Road in Land Lots 177 and 178 of the 6th District. The property consists of 57.26 +/- acres, and the request is for a single-family detached cluster home development. District 5

RZ-24-11 James Stratta of Jackson, GA requests a rezoning from RA (Residential-Agricultural) to R-3 (Single-Family Residence) for property located at 555 Pullin Road in Land Lots 240, 241, 256 of the 6th District.

RZ-24-14 Deborah Rivers of Sharpsburg, GA requests a rezoning from RA (Residential-Agricultural) to C-2 (General Commercial) for property located north of Bill Gardner Parkway, east of Highway 155 South in Land Lot 211 of the 2nd District. The property consists of 11.68 +/- acres, and the request is for a commercial development. District 1

9003-433317, 8/31/2024

PUBLIC HEARING NOTICE

Notice is hereby given that the Henry County Board of Commissioners will conduct a public hearing for the purpose

of approving a resolution to transmit the Henry County Water Authority **Capital Improvements Element (CIE)** **Community Work Program Update: 2024** to the Atlanta Regional Commission. Copies of the document will be available at the Henry County Planning & Zoning Department, 140 Henry Parkway, McDonough, GA 30253.

Transmittal Public Hearing

Henry County Board of Commissioners

Tuesday, September 17, 2024

Location

Henry County Administration Building

Community Meeting Room

140 Henry Parkway

McDonough, GA 30253

9003-433319, 8/31/2024

Hdn616

gpn17

ADVERTISEMENT OF SALE

Wishing to avail themselves of the provisions under the Georgia Self-Service Storage Facility Act of 2013, the below storage facilities give notice of the sale under said act: **Monday the 9th day of September, 2024 at 9:00 AM**, on that day will conduct a sale to the highest bidder, with bidding to take place on lockerfox.com, and payment to seller via credit/debit card, the contents of spaces. All units contain household goods unless otherwise indicated. **10 Federal Self Storage, 1930 Hwy 42 S, McDonough, GA, 30252** Christi Sneed 128, David Rodriguez 39, ASHOE-NUTT INC 244, Jonathan Johnson 176, Tisa Dodson 63, Tisa Dodson 171, Torrie Hardy 354, Juliette Alford 191, Bulinda Lewis 183, Billy Bridges 297, Tyler Chapman 303, Billy Bridges 310, Russell Hensley 13, Britney Chaston 57, **10 Federal Self Storage, 4418 Hwy 42, Locust Grove, GA, 30248** Orenthal Baymon

69. Tonya Higgins 54; **10 Federal Self Storage, 848 Dailey Mill Rd, McDonough, GA, 30253** CAROLIN HILL 1086, Maigan Wimberly A14, Twila Burke 1042, Lester Bailey 2105, Chris Benson B12, Shorree McNaair 2039, shorree mcnaair B20, CUNTIN WILLIS B10, Shorrie Clark B21, shekitha okatie 1023, Clark White 1067, Richard Burke D20, Kimberly Hampton 2007, Josey Ford 1073

8:24, 31, 2024

9075

Foreclosures

Hdh5409

gpn11

STATE OF GEORGIA

COUNTY OF HENRY

NOTICE OF SALE UNDER POWER

Under and by virtue of the power of sale contained with that certain Security Deed dated July 3, 2008, from Mattie Sue Shroud to Mortgage Electronic Registration Systems, Inc., as nominee for Unity Mortgage Corp., recorded on July 16, 2008 in Deed Book 10958 at Page 263, Henry County, Georgia records, having been last sold, assigned, transferred and conveyed to Celink, by Assignment, and said Security Deed having been given to secure a note dated July 3, 2008, in the amount of \$133,500.00, and said Note being in default, the undersigned will sell at public outcry during the legal hours of sale before the door of the courthouse of Henry County, Georgia, on October 1, 2024 the following described real property (hereinafter referred to as the "Property"):

ALL THAT TRACT OR PARCEL OF LAND LYING AND BEING IN LAND LOT 156 OF THE 7TH DISTRICT, HENRY COUNTY, GEORGIA, BEING LOT 19, CARVER HEIGHTS SUBDIVISION, AS PER PLAT RECORDED IN PLAT BOOK 29, PAGE 275, HENRY COUNTY, GEORGIA RECORDS, WHICH RECORDED PLAT IS INCORPORATED HEREIN BY REFERENCE AND MADE A PART OF THIS DESCRIPTION.

The debt secured by the Security Deed and evidenced by the Note and all expenses of the sale, including attorneys' fees, notice of intention to collect attorneys' fees has been given as provided by law. To the best of the undersigned's knowledge, the person(s) in possession of the property is/are Mattie Sue Shroud.

The property, being commonly known as **48 Washington St., McDonough, GA 30253**, in Henry County, will be sold as the property of Mattie Sue Shroud, subject to any outstanding ad valorem taxes (including taxes which are a lien and not yet due and payable), any matters affecting title to the property which would be disclosed by accurate survey and inspection thereof, and all assessments, liens, encumbrances, restrictions, covenants, and matters of record to the Security Deed.

Pursuant to O.C.G.A. § 44-14-162.2, the name, address and telephone number of the individual or entity who shall have the full authority to negotiate, amend or modify all terms of the above-described mortgage is as follows: Compu-Link Corporation, d/b/a Celink, 3900 Capital City Blvd, Lansing, MI 48906, 866-654-0020. The foregoing notwithstanding, nothing in O.C.G.A. § 44-14-162.2 shall require the secured creditor to negotiate, amend or modify the terms of the mortgage instrument.

The sale will be conducted subject (1) to confirmation that the sale is not prohibited under U.S. Bankruptcy Code and (2) to final confirmation and audit of the status of the loan with the holder of the Security Deed.

Albertelli Law, as Attorney in Fact for Mattie Sue Shroud 100 Galleria Parkway, Suite 1000 Atlanta, GA 30339 Phone: (770) 373-4242

THIS FIRM IS ACTING AS A DEBT COLLECTOR ATTEMPTING TO COLLECT A DEBT. ANY INFORMATION OBTAINED WILL BE USED FOR THAT PURPOSE. - 24-006703

8:31, 9:7, 14, 21, 28, 2024

Hdh5408

gpn11

STATE OF GEORGIA

COUNTY OF HENRY

NOTICE OF SALE UNDER POWER

Under and by virtue of the power of sale contained with that certain Security Deed dated October 21, 2020, from Theresa Nanette Pugh to

9075Foreclosures

Mortgage Electronic Registration Systems, Inc., as nominee for Homestar Financial Corp., recorded on December 17, 2020 in Deed Book 17700 at Page 165, Henry County, Georgia records, having been last sold, assigned, transferred and conveyed to Planet Home Lending, LLC, by Assignment, and said Security Deed having been given to secure a note dated October 21, 2020, in the amount of \$408,373.00, and said Note being in default, the undersigned will sell at public outcry during the legal hours of sale before the door of the courthouse of Henry County, Georgia, on October 1, 2024, the following described real property (hereinafter referred to as the "Property"):

ALL THAT TRACT OR PARCEL OF LAND LYING AND BEING IN LAND LOT 12 OF THE 11TH DISTRICT, HENRY COUNTY, GEORGIA, BEING LOT 62, UNIT FOUR OF CROWN RIVER SUBDIVISION, AS PER PLAT THEREOF RECORDED IN PLAT BOOK 29, PAGE 275, HENRY COUNTY, GEORGIA RECORDS, WHICH RECORDED PLAT IS INCORPORATED HEREIN BY REFERENCE AND MADE A PART OF THIS DESCRIPTION.

The debt secured by the Security Deed and evidenced by the Note and all expenses of the sale, including attorneys' fees, notice of intention to collect attorneys' fees has been given as provided by law. To the best of the undersigned's knowledge, the person(s) in possession of the property is/are Theresa Nanette Pugh.

The property, being commonly known as **1059 Crown River Pkwy, McDonough, GA 30252** in Henry County, will be sold as the property of Theresa Nanette Pugh, subject to any outstanding ad valorem taxes (including taxes which are a lien and not yet due and payable), any matters affecting title to the property which would be disclosed by accurate survey and inspection thereof, and all assessments, liens, encumbrances, restrictions, covenants, and matters of record to the Security Deed.

Pursuant to O.C.G.A. § 44-14-162.2, the name, address and telephone number of the individual or

entity who shall have the full authority to negotiate, amend or modify all terms of the above-described mortgage is as follows: Planet Home Lending, LLC, 321 Research Parkway, Suite 303, Meriden, CT 06450-8301, 855-884-2256. The foregoing notwithstanding, nothing in O.C.G.A. § 44-14-162.2 shall require the secured creditor to negotiate, amend or modify the terms of the mortgage instrument.

The sale will be conducted subject (1) to confirmation that the sale is not prohibited under U.S. Bankruptcy Code and (2) to final confirmation and audit of the status of the loan with the holder of the Security Deed.

Albertelli Law, as Attorney in Fact for Planet Home Lending, LLC, as Attorney in Fact for Theresa Nanette Pugh 100 Galleria Parkway, Suite 1000 Atlanta, GA 30339 Phone: (770) 373-4242

THIS FIRM IS ACTING AS A DEBT COLLECTOR ATTEMPTING TO COLLECT A DEBT. ANY INFORMATION OBTAINED WILL BE USED FOR THAT PURPOSE. - 24-027844

8:31, 9:4, 11, 18, 25, 2024

Hdh5436

gpn11

STATE OF GEORGIA

COUNTY OF HENRY

NOTICE OF SALE UNDER POWER

Under and by virtue of the power of sale contained with that certain Security Deed dated May 22, 2023, from Truenella C. Trice to Mortgage Electronic Registration Systems, Inc., as nominee for Rocket Mortgage, LLC, recorded on May 24, 2023 in Deed Book 12963 at Page 2095, Henry County, Georgia records, having been last sold, assigned, transferred and conveyed to LAKEVIEW LOAN SERVICING, LLC, by Assignment, and said Security Deed having been given to secure a note dated May 22, 2023, in the amount of \$712,500.00, and said Note being in default, the undersigned will sell at public outcry during the legal hours of sale before the door of the courthouse of Henry County, Georgia, on October 1, 2024 the following described real property (hereinafter referred to as the "Property"):

ALL THAT TRACT OR PARCEL OF LAND LYING AND BEING IN LAND LOT 139 OF THE 6TH DISTRICT, HENRY COUNTY, GEORGIA, BEING LOT 174, OF THE CRYSTAL LAKE GOLF & COUNTRY CLUB, UNIT IV, POD "B", AS PER PLAT RECORDED IN PLAT BOOK 43, PAGES 202-209, HENRY COUNTY, GEORGIA RECORDS,

9075Foreclosures

entity who shall have the full authority to negotiate, amend or modify all terms of the above-described mortgage is as follows: Planet Home Lending, LLC, 321 Research Parkway, Suite 303, Meriden, CT 06450-8301, 855-884-2256. The foregoing notwithstanding, nothing in O.C.G.A. § 44-14-162.2 shall require the secured creditor to negotiate, amend or modify the terms of the mortgage instrument.

The sale will be conducted subject (1) to confirmation that the sale is not prohibited under U.S. Bankruptcy Code and (2) to final confirmation and audit of the status of the loan with the holder of the Security Deed.

Albertelli Law, as Attorney in Fact for Planet Home Lending, LLC, as Attorney in Fact for Theresa Nanette Pugh 100 Galleria Parkway, Suite 1000 Atlanta, GA 30339 Phone: (770) 373-4242

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WHICH PLAT IS INCORPORATED HEREIN BY THIS REFERENCE AND MADE A PART OF THIS DESCRIPTION. SUBJECT TO ALL COVENANTS, CONDITIONS, ZONING ORDINANCES, RESTRICTIONS, AND EASEMENTS OF RECORD.

The debt secured by the Security Deed and evidenced by the Note and has been, and is hereby, declared due and payable because of, among other possible events of default, failure to make the payments as required by the terms of the Note. The debt remaining is in default and this sale will be made for the purposes of paying the Security Deed, accrued interest, and all expenses of the sale, including attorneys' fees. Notice of intention to collect attorneys' fees has been given as provided by law. To the best of the undersigned's knowledge, the person(s) in possession of the property is/are Truenella C. Trice.

The property, being commonly known as **2100 Hammock Trl, Hampton, GA 30228** in Henry County, will be sold as the property of Truenella C. Trice, subject to any outstanding ad valorem taxes (including taxes which are a lien and not yet due and payable), any matters affecting title to the property which would be disclosed by accurate survey and inspection thereof, and all assessments, liens, encumbrances, restrictions, covenants, and matters of record to the Security Deed.

Pursuant to O.C.G.A. § 44-14-162.2, the name, address and telephone number of the individual or entity who shall have the full authority to negotiate, amend or modify all terms of the above-described mortgage is as follows: Planet Home Lending, LLC, 321 Research Parkway, Suite 303, Meriden, CT 06450-8301, 855-884-2256. The foregoing notwithstanding, nothing in O.C.G.A. § 44-14-162.2 shall require the secured creditor to negotiate, amend or modify the terms of the mortgage instrument.

The sale will be conducted subject (1) to confirmation that the sale is not prohibited under U.S. Bankruptcy Code and (2) to final confirmation and audit of the status of the loan with the holder of the Security Deed.

Albertelli Law, as Attorney in Fact for Planet Home Lending, LLC, as Attorney in Fact for Theresa Nanette Pugh 100 Galleria Parkway, Suite 1000 Atlanta, GA 30339 Phone: (770) 373-4242

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8:31, 9:4, 11, 18, 25, 2024

Hdh5436

gpn11

STATE OF GEORGIA

COUNTY OF HENRY

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370House Cleaners

BRIAN'S TREE & HANDYMAN SERVICES

- Total Tree Removal
- Leaf & Yard Cleaning
- Plant Trees/Shrubs
- Shrub Removal
- Underbrush Clearing
- Bobcat Work
- Grass Planting
- Gutters
- Storm Drains
- Pressure Washing
- Painting
- Roofing Repairs
- Wood Repairs
- Deck Staining
- Trash/Junk Removal
- Driveway Repairs
- Help w/ Moving and lots more!

7 DAYS A WEEK

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5010 Apartments/Unfurnished

4 Apts, Homes & Condos For Bad Credit people in 96 hours Our fee for service starts at \$475 upfront. Multiple Evictions, Bankruptcy & Felons Extra. 800-915-2683. www.housingpgs.com

LOCAL NEWS

Be a Part of it!

Running out of room....

Check out the latest Real Estate listings

Henry County Community Work Program for 2024-2028

| IMPACT FEE PROGRAM | | | | | | | | |
|--|---------------------|------|------|------|------|----------------------------------|---------------|---|
| Project | 5-Year Work Program | | | | | Responsibility | Cost Estimate | Funding Source |
| | 2024 | 2025 | 2026 | 2027 | 2028 | | | |
| LIBRARY SERVICES | | | | | | | | |
| Acquire collection materials | * | * | * | * | * | Library System | \$ 1,069,356 | 95.41% Impact Fees, 4.59% General Fund |
| PARKS, RECREATION & GREENSPACE | | | | | | | | |
| Install New Pickleball Courts | * | * | * | * | * | Parks & Recreataion | \$ 500,000 | 100% Impact Fees |
| Park Improvement Projects (Restrooms, Concessions, Playgrounds, Walking Paths, etc.) | * | * | * | * | * | Parks & Recreataion | \$ 6,000,000 | 96.77% Impact Fees, 3.23% SPLOST |
| ANIMAL CONTROL | | | | | | | | |
| New Vehicles (2) | * | | | | | Public Saftey and Animal Control | \$ 184,668 | 100% Impact Fees |
| FIRE PROTECTION | | | | | | | | |
| District 4 Fire Station | * | * | * | | | SPLOST | \$ 3,000,000 | 100% Impact Fees |
| SHERIFF'S OFFICE | | | | | | | | |
| Jail Pod Addition | * | * | * | | | Sheriff Department | \$ 25,000,000 | 100% Impact Fees |
| POLICE PROTECTION | | | | | | | | |
| Forensic Garage | | * | | | | Police Department | \$ 50,000 | 100% Impact Fees |
| Replacement Furniture for Police HQ | | * | | | | Police Department | \$ 300,000 | 100% Impact Fees |
| EVOC Course training addition | | | * | | | Police Department | \$ 1,000,000 | 100% Impact Fees |
| Training buildout range - addition | | * | * | | | Police Department | \$ 1,000,000 | 100% Impact Fees |
| ROAD PROJECTS | | | | | | | | |
| SR 81 Widening | * | * | * | * | * | SPLOST and TSPLOST | \$ 8,426,554 | 42.48% Impact Fees, 57.55% SPLOST |
| McDonough Parkway | * | * | * | * | * | SPLOST | \$ 4,408,969 | 42.48% Impact Fees, 57.55% SPLOST |
| Flippen Rd. Extension | * | * | * | * | * | SPLOST | \$ 3,391,556 | 42.48% Impact Fees, 57.55% SPLOST |
| East Lake Road Widening | * | * | * | * | * | SPLOST | \$ 286,500 | 42.48% Impact Fees, 57.55% SPLOST |
| Airline Road Extension | * | * | * | * | * | SPLOST | \$ 51,660 | 42.48% Impact Fees, 57.55% SPLOST |
| Rock Quarry Road Widening | * | * | * | * | * | SPLOST and TSPLOST | \$ 8,712,911 | 42.48% Impact Fees, 57.55% SPLOST |
| Fairview Road Widening | * | * | * | * | * | TSPLOST | \$ 10,725,500 | 42.48% Impact Fees, 57.55% SPLOST |
| West Village Parkway (aka West Panola Road) | * | * | * | * | * | SPLOST | \$ 854,477 | 42.48% Impact Fees, 57.55% SPLOST |
| Oak Grove Road @ Willow Lane & Jonesboro Road Signal Improvement Design | * | * | | | | SPLOST and DOT | \$ 79,000 | 100% Impact Fees |
| Oak Grove Road & Jodeco Road Signal Improvement Design | * | * | | | | SPLOST and DOT | \$ 605,000 | 100% Impact Fees |
| North Bridges Road Improvement | * | * | * | | | Public/Private Partnership | \$ 2,500,000 | 100% Impact Fees |
| EMERGENCY COMMUNICATIONS | | | | | | | | |
| E911 New Facility | * | * | * | | | E911 | \$ 27,500,000 | 50% Impact Fees, 50% Enterprise Funds |
| EMERGENCY MANAGEMENT/HOMELAND SECURITY | | | | | | | | |
| EMA New Facility | * | * | * | | | E911 and Emergency Management | \$ 27,500,000 | 100% Impact Fees |

2024

**Henry County, Georgia
&
Henry County Water Authority**

**CAPITAL IMPROVEMENTS ELEMENT
ANNUAL UPDATE**

**COMPILED AND PRESENTED BY:
HENRY COUNTY PLANNING & ZONING DEPARTMENT AS REQUIRED TO MAINTAIN QUALIFIED LOCAL
GOVERNMENT STATUS**

HENRY COUNTY FINANCIAL IMPACT FEE REPORT

Schedule of Capital Improvements July 1, 2022 through June 30, 2023

*Unaudited Numbers

| Henry County Impact Fee Financial Report for Public Facilities | Library | Parks & Recreation | Fire Protection | Sheriff's Protection | Police Protection | Animal Control | Emergency 911 | Road Improvements | Greenspace | Administration | CIE Prep | TOTALS |
|---|--------------|--------------------|-----------------|-------------------------|----------------------|----------------|---------------|----------------------|--------------|----------------|--------------|----------------|
| Service Area | Henry County | Henry County | Henry County | Henry County | Henry County | Henry County | Henry County | Henry County | Henry County | Henry County | Henry County | Henry County |
| Impact Fee Fund Balance Ending FY 2022 | 1,631.87 | 3,151,439.66 | 7,043.87 | 4,699.94 | 3,033.97 | - | 229,502.56 | - | 170,652.84 | 1,040.49 | 11.83 | 3,569,057.03 |
| Impact Fees Collected in FY 2023 | 207,047.01 | 1,095,668.73 | 416,605.31 | 243,977.51 | 207,066.21 | 7,946.40 | 27,984.20 | 839,921.56 | 79,450.90 | 96,327.66 | 176,537.43 | 3,398,532.92 |
| Accrued Interest | - | 599.00 | - | - | - | - | - | - | - | - | - | 599.00 |
| (Administration / Other Cost) | | | | | | | | | | | | - |
| Encumbered | - | - | - | - | - | - | - | - | - | - | - | - |
| Refunds | - | - | - | - | - | - | - | - | - | - | - | - |
| (Project Expenditures) | (201,094.43) | (1,086,748.19) | (248,465.09) | (165,415.29) | (107,373.09) | - | - | - | - | (51,221.58) | (581.61) | (1,860,899.28) |
| Impact Fee Fund Balance Ending FY 2022 | 7,584.45 | 3,160,959.20 | 175,184.09 | 83,262.16 | 102,727.09 | 7,946.40 | 257,486.76 | 839,921.56 | 250,103.74 | 46,146.57 | 175,967.65 | 4,259,421.71 |

| Capital Improvements Element Update | |
|-------------------------------------|--|
|-------------------------------------|--|

| Schedule of Capital Improvements July 1, 2022, through June 30, 2023 | |
|--|------|
| 2022 | 2023 |
| 2024 | 2025 |
| 2026 | 2027 |
| 2028 | 2029 |
| 2030 | 2031 |
| 2032 | 2033 |
| 2034 | 2035 |
| 2036 | 2037 |
| 2038 | 2039 |
| 2040 | 2041 |
| 2042 | 2043 |
| 2044 | 2045 |
| 2046 | 2047 |
| 2048 | 2049 |
| 2050 | 2051 |
| 2052 | 2053 |
| 2054 | 2055 |
| 2056 | 2057 |
| 2058 | 2059 |
| 2060 | 2061 |
| 2062 | 2063 |
| 2064 | 2065 |
| 2066 | 2067 |
| 2068 | 2069 |
| 2070 | 2071 |
| 2072 | 2073 |
| 2074 | 2075 |
| 2076 | 2077 |
| 2078 | 2079 |
| 2080 | 2081 |
| 2082 | 2083 |
| 2084 | 2085 |
| 2086 | 2087 |
| 2088 | 2089 |
| 2090 | 2091 |
| 2092 | 2093 |
| 2094 | 2095 |
| 2096 | 2097 |
| 2098 | 2099 |
| 2100 | 2101 |
| 2102 | 2103 |
| 2104 | 2105 |
| 2106 | 2107 |
| 2108 | 2109 |
| 2110 | 2111 |
| 2112 | 2113 |
| 2114 | 2115 |
| 2116 | 2117 |
| 2118 | 2119 |
| 2120 | 2121 |
| 2122 | 2123 |
| 2124 | 2125 |
| 2126 | 2127 |
| 2128 | 2129 |
| 2130 | 2131 |
| 2132 | 2133 |
| 2134 | 2135 |
| 2136 | 2137 |
| 2138 | 2139 |
| 2140 | 2141 |
| 2142 | 2143 |
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| 2218 | 2219 |
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| 2226 | 2227 |
| 2228 | 2229 |
| 2230 | 2231 |
| 2232 | 2233 |
| 2234 | 2235 |
| 2236 | 2237 |
| 2238 | 2239 |
| 2240 | 2241 |
| 2242 | 2243 |
| 2244 | 2245 |
| 2246 | 2247 |
| 2248 | 2249 |
| 2250 | 2251 |
| 2252 | 2253 |
| 2254 | 2255 |
| 2256 | 2257 |
| 2258 | 2259 |
| 2260 | 2261 |
| 2262 | 2263 |
| 2264 | 2265 |
| 2266 | 2267 |
| 2268 | 2269 |
| 2270 | 2271 |
| 2272 | 2273 |
| 2274 | 2275 |
| 2276 | 2277 |
| 2278 | 2279 |
| 2280 | 2281 |
| 2282 | 2283 |
| 2284 | 2285 |
| 2286 | 2287 |
| 2288 | 2289 |
| 2290 | 2291 |
| 2292 | 2293 |
| 2294 | 2295 |
| 2296 | 2297 |
| 2298 | 2299 |
| 2300 | 2301 |
| 2302 | 2303 |
| 2304 | 2305 |
| 2306 | 2307 |
| 2308 | 2309 |
| 2310 | 2311 |
| 2312 | 2313 |
| 2314 | 2315 |
| 2316 | 2317 |
| 2318 | 2319 |
| 2320 | |

| Fund Category | Project Description | Schedule | Responsible party | Cost Estimate | Funding Source | Status | Comments |
|----------------------|--|----------------------------------|-------------------|----------------------|---------------------------|---------|--|
| Library System | Collection Expansion | Annual | Henry County | \$250,000 / annually | 100% Impact Fees Eligible | Ongoing | The Library is following our August 2003 CIE to purchase Collection Materials for future demand. Although the new dwellings by future years per the 2003 forecast have not been as many, so have the annual collected impact fees been correspondingly less; and still collections have been less than the new materials demanded growth needs. |
| Parks and Recreation | Indebtedness Paydown | Until Principal/Interest is Paid | Henry County | \$5,264,782 | 100% Impact Fees Eligible | Ongoing | The county bought a park (Nash Farms) in 2008 and created annual debt and interest payments to be paid from each year's total Park and Recreation impact fee allocation. When the economy faltered, impact fee collections shrunk due to a lack of new construction and were insufficient to cover the annual obligation. Annual Park and Recreation Impact Fee collections will first pay whatever portion of the current year's debt it can, with the remaining amount that they are unable to pay, added to the prior unpaid debt to the General Fund, until sufficient future year collections can pay this remaining outstanding unpaid debt to the General Fund. |
| Parks and Recreation | Walking Trail from Warren Holder Park to the Senior Center to the lake across from Locust Grove Public Works | Annual | Henry County | \$1,000,000 | 100% Impact Fees Eligible | Ongoing | Parks & Recreation impact fees will be used to fund these projects within the next few years. |
| | Build a new softball field at Sandy Ridge Park | | | | | | |
| | Build an inclusive playground at Locust Grove Recreation Center | | | | | | |
| | Convert Nash Farm Activity Building into a Cultural Art Center and Flex Space Theater | | | | | | |
| | Build sidewalks at North Ola Park | | | | | | |
| | Build a new playground at Mickie D Cochran Park | | | | | | |

| | | | | | | | |
|-------------------|----------------------|--|--------------|---------------------------------|------------------------------|---------|---|
| Fire Protection | Indebtedness Paydown | Until Principal/Interest is Paid | Henry County | \$ 1,724,057.00 | 100% Impact Fees Eligible | Ongoing | 100% of the Fire Department annual Impact Fee collections have been assigned, together with the Police Protection impact fees, to a \$5,500,000 debt (without interest) created in 2006 for a Public Safety Building/Annex, at which both the Fire and Police Department reside. Since this is a County-wide growth project, 100% of the collections are utilized for repayment of this debt. Both the Fire and Police Department's annual Impact Fee collections have been and are currently insufficient to cover the annual cost of interest and principal on this debt. Annual Impact Fee collections of both the Fire and Police Department will first pay whatever portion of the current year's debt it can, with the remaining amount that they are unable to pay, being added to the prior unpaid debt to the General Fund, until sufficient future year collections can pay this remaining outstanding unpaid debt to the General Fund. |
| Police Protection | Indebtedness Paydown | Until Principal/Interest is Paid | Henry County | See Fire Department above | 100% Impact Fees Eligible | Ongoing | See Fire Department Above |

Capital Improvements Element Update

Schedule of Capital Improvements July 1, 2022 through June 30, 2023

| Fund Category | Project Description | Schedule | Responsible party | Cost Estimate | Funding Source | Status | Comments |
|-------------------------|---|----------------------------------|-------------------|-----------------------|---------------------------|---------|---|
| Sheriff Protection | Indebtedness Paydown | Until Principal/Interest is Paid | Henry County | \$ 3,000,000.00 | 100% Impact Fees Eligible | Ongoing | 100% of the Sheriff's Office annual Impact Fee collections have been assigned to a \$14,800,000 debt (without interest) created in 2006 for additions to the Henry County Jail which the Sheriff's Office is responsible. Since this is a County-wide project, 100% of the collections are utilized for repayment of this debt. The Sheriff Office's annual Impact Fee collections have been and are insufficient to cover the annual cost of interest and principal on this debt. Annual Impact Fee collections of the Sheriff's Office will first pay whatever portion of the current year's debt it can, with the remaining amount that it is unable to pay, added to the prior unpaid debt to the General Fund until sufficient future year collections can pay this remaining outstanding unpaid debt to the General Fund. |
| Green Space Acquisition | Cost-Sharing Panola Mountain Greenway Project | 2015-2017 | Henry County | \$176,400 | 100% Impact Fees Eligible | Ongoing | The county applied in 2011 and was successful with a grant for a multi-use trail. This has been finalized in October 2015, where the county will contribute \$211,000 for its share of the project. The County only expended \$34,600 for this project in fiscal year 2018; however, but plans are in place for future years. |
| Administration | | Annual | Henry County | 3% annual collections | 100% Impact Fees Eligible | Ongoing | This amount is to be spent on the annual administration of the program. Only the amount collected and allocated to Administration is disbursed to the General Fund on a year over year basis. Fund collected are usually disbursed annually to the General Fund to reimburse expended cost of administration. |
| CIE Preparation | | Annual | Henry County | See comments | 100% Impact Fees Eligible | Ongoing | This is a very small amount allocated to this category, (little over \$1000 this year) and is not enough to cover the cost of this category but is used to cover whatever portion of the annual CIE preparation cost it can. Fund collected are usually disbursed annually to the General Fund to reimburse expended cost of CIE Preparation. |

| | | | | | | | |
|------|-------------------------------------|--------|--------------|-----------|---------------------------|---------|---|
| E911 | Replacement and Update of Equipment | Annual | Henry County | \$300,000 | 100% Impact Fees Eligible | Ongoing | This amount is to be spent on replacement and update the Training areas of the Center, projector system, and computers for EOC/Training Center E911 (2) Units (20); Tornado sirens and response vehicle for E911 Manager over the next few years. |
| | Server | | | | | | |
| | Vehicle | | | | | | |

Henry County Water Authority

| Public Facility | Water | Sewer |
|---------------------------------------|--------------|--------------|
| Service area | Henry County | Henry County |
| Impact Fee Fund Balance from FY2023 | 0 | 0 |
| Impact Fees collected in in FY2024 | 2,753,703 | 7,318,321 |
| Accrued Interest | 137,685 | 365,916 |
| (Administration / Other Costs) | 0 | 0 |
| (Impact Fee Refunds) | 0 | 0 |
| (Project Expenditures) | 2,891,388 | 7,684,237 |
| Impact Fee Fund Balance Ending FY2024 | 0 | 0 |

| Public Facility | Water | | | | | | | |
|--|--------------------|------------------|---------------------------|-------------------------------------|-----------------------------------|-----------------------|-------------------------------------|----------------|
| Service Area | Henry County | | | | | | | |
| Project Description | Project Start Date | Project End Date | Estimated Cost of Project | Percent of funding from Impact fees | Other Funding Sources | Expenditures for 2024 | Impact fees encumbered through 2024 | Status/Remarks |
| Debt service on GEFA loans | | | | 100% | operating revenues & property tax | \$ (116,652) | 0 | ongoing |
| Debt service on Bond issues | | | | 29% | operating revenues & property tax | \$ (2,774,736) | 0 | ongoing |
| Total of costs, expenditures & impact fees encumbered | | | 0 | | | \$ (2,891,388) | 0 | |

| Public Facility | Sewer | | | | | | | |
|--|--------------------|------------------|---------------------------|-------------------------------------|-----------------------------------|-----------------------|-------------------------------------|----------------|
| Service Area | Henry County | | | | | | | |
| Project Description | Project Start Date | Project End Date | Estimated Cost of Project | Percent of funding from Impact fees | Other Funding Sources | Expenditures for 2024 | Impact fees encumbered through 2024 | Status/Remarks |
| Debt service on GEFA loans | | | | 100% | operating revenues & property tax | \$ (3,968,570) | 0 | ongoing |
| Debt service on Bond issues | | | | 38% | operating revenues & property tax | \$ (3,715,666) | 0 | ongoing |
| Total of costs, expenditures & impact fees encumbered | | | 0 | | | \$ (7,684,237) | 0 | |

| Item | Activity | 2024 | 2025 | 2026 | 2027 | 2028 | Party | Cost Estimate | Funding Source/Status |
|------|--------------------------------------|------|------|------|------|------|-------|---------------|------------------------------|
| 1 | 1457 Laney Road WL Ext | ✓ | | | | | HCWA | 77,605 | Operating Revenue / Complete |
| 2 | 435 S Mount Carmel Road WL Ext | ✓ | | | | | HCWA | 61,567 | Operating Revenue / Complete |
| 3 | 571 Babbs Mill Rd WL Ext | ✓ | | | | | HCWA | 32,202 | Operating Revenue / Complete |
| 4 | Ann Ct, Joyce Ct & Ashmemoor Ct WL | ✓ | | | | | HCWA | 266,287 | Operating Revenue / Complete |
| 5 | BCIC PS Pump Upgrade | ✓ | | | | | HCWA | 515,000 | Operating Revenue / Complete |
| 6 | City of McD - Racetrack at Iris Lake | ✓ | | | | | HCWA | 122,341 | Operating Revenue / Complete |
| 7 | Fairview Sewer Line Extension | ✓ | | | | | HCWA | 2,000,000 | SPLOST / Complete |
| 8 | Harper Drive Water Line Ext | ✓ | | | | | HCWA | 140,582 | Operating Revenue / Complete |
| 9 | Harris Drive WLE | ✓ | | | | | HCWA | 337,232 | Operating Revenue / Complete |
| 10 | Higgins Road - Water Line Extension | ✓ | | | | | HCWA | 460,419 | Operating Revenue / Complete |
| 11 | King Mill Rd Railroad Track | ✓ | | | | | HCWA | 209,929 | Operating Revenue / Complete |

| | | | | | | | | | |
|----|-------------------------------------|---|--|--|--|--|------|---------|------------------------------|
| 12 | Lewis Rd PVC WL Replacement | ✓ | | | | | HCWA | 88,821 | Operating Revenue / Complete |
| 13 | North Dorsey Rd Water Line Ext | ✓ | | | | | HCWA | 139,149 | Operating Revenue / Complete |
| 14 | North Ola Road Sidewalk | ✓ | | | | | HCWA | 10,737 | SPLOST / Complete |
| 15 | Peeksville Rd Phase 2 | ✓ | | | | | HCWA | 33,096 | SPLOST / Complete |
| 16 | Pullin Road Water Line Extension | ✓ | | | | | HCWA | 279,294 | Operating Revenue / Complete |
| 17 | Racetrack Rd at Iris Lake Rd | ✓ | | | | | HCWA | 197,247 | SPLOST / Complete |
| 18 | Route 106 Iperl Meter Replacement | ✓ | | | | | HCWA | 424,792 | Operating Revenue / Complete |
| 19 | Route 107 Iperl Meter Replacement | ✓ | | | | | HCWA | 716,122 | Operating Revenue / Complete |
| 20 | Route 207 Iperl Meter Replacement | ✓ | | | | | HCWA | 223,100 | Operating Revenue / Complete |
| 21 | Route 316-A Iperl Meter Replacement | ✓ | | | | | HCWA | 564,741 | Operating Revenue / Complete |
| 22 | Route 316-B Iperl Meter Replacement | ✓ | | | | | HCWA | 350,096 | Operating Revenue / Complete |
| 23 | Selfridge Rd | ✓ | | | | | HCWA | 64,579 | SPLOST / Complete |

| | | | | | | | | | |
|----|---|---|---|--|--|--|------|-----------|--|
| 24 | Tru Hilton WL Relocation | ✓ | | | | | HCWA | 281,183 | Operating Revenue / Complete |
| 25 | Tussahaw WTP Vault and Valve | ✓ | | | | | HCWA | 650,000 | Operating Revenue / Complete |
| 26 | Willow Lane AC Pipe Replacement | ✓ | | | | | HCWA | 99,563 | Operating Revenue / Complete |
| 27 | 700 South Antioch Road W/L Ext | ✓ | ✓ | | | | HCWA | 33,203 | Operating Revenue / in progress |
| 28 | Asset Field Investigation (Manhole and LS Survey) | ✓ | ✓ | | | | HCWA | 210,000 | Operating Revenue / in progress |
| 29 | Bethlehem Bottoms SS Ext Restart | ✓ | ✓ | | | | HCWA | 2,500,000 | Developer Fund & Operating Revenue / in progress |
| 30 | BCIC Pump Station ATS Replacement | ✓ | ✓ | | | | HCWA | 413,000 | Operating Revenue / in progress |
| 31 | Board and Meeting Room Renovation | ✓ | ✓ | | | | HCWA | 490,000 | Operating Revenue / in progress |
| 32 | Bridges at Willow Lane | ✓ | ✓ | | | | HCWA | 259,503 | SPLOST / in progress |
| 33 | Butler Bridge Rd Park W/L Ext | ✓ | ✓ | | | | HCWA | 228,203 | Operating Revenue / in progress |
| 34 | Clayton County Emergency Interconnection | ✓ | ✓ | | | | HCWA | 500,000 | Operating Revenue / not started |

| | | | | | | | | | |
|----|--|---|---|--|--|--|------|-----------|---------------------------------|
| 35 | East Lake Ground Tank Site Improvement | ✓ | ✓ | | | | HCWA | 65,000 | Operating Revenue / in progress |
| 36 | Engineering Building AC Replacement | ✓ | ✓ | | | | HCWA | 313,000 | Operating Revenue / in progress |
| 37 | Flat Rock Road Waterline | ✓ | ✓ | | | | HCWA | 484,710 | Operating Revenue / in progress |
| 38 | Flippen Road Manhole Adjustment | ✓ | ✓ | | | | HCWA | 17,834 | SPLOST / in progress |
| 39 | GA Hwy 20/81 Rel 2 Water Meter Vaults | ✓ | ✓ | | | | HCWA | 39,270 | GDOT / in progress |
| 40 | GA Hwy 20/81 Rel WL, SL | ✓ | ✓ | | | | HCWA | 365,985 | GDOT / in progress |
| 41 | Gardner Pump Station Rehab | ✓ | ✓ | | | | HCWA | 1,100,000 | Operating Revenue / in progress |
| 42 | Hampton Locust Grove Road SR 20 Master Meter | ✓ | ✓ | | | | HCWA | 170,263 | City of Hampton / in progress |
| 43 | Highway 19/41 Water Line Ext Design | ✓ | ✓ | | | | HCWA | 343,750 | Operating Revenue / in progress |
| 44 | Hwy 20 West Water Main Loop | ✓ | ✓ | | | | HCWA | 1,000,000 | ARPA / in progress |
| 45 | Hwy 42 N Fire Station Sewer Ext. | ✓ | ✓ | | | | HCWA | 290,972 | ARPA / in progress |
| 46 | Hwy 81 GST West Loop Suply Line | ✓ | ✓ | | | | HCWA | 1,746,933 | ARPA / in progress |
| 47 | Lee Road Water Line Extension | ✓ | ✓ | | | | HCWA | 39,042 | Operating Revenue / in progress |

| | | | | | | | | | |
|----|---|---|---|--|--|--|------|-----------|---------------------------------|
| 48 | Leguin Mill WRF Design | ✓ | ✓ | | | | HCWA | 220,000 | Operating Revenue / in progress |
| 49 | Lester Mill Road Water Line Extension | ✓ | ✓ | | | | HCWA | 229,544 | Operating Revenue / in progress |
| 50 | McDonough Parkway @ Highway 20 | ✓ | ✓ | | | | HCWA | 164,744 | SPLOST / in progress |
| 51 | McDonough Pkwy Manhole Adj / SR 42 SR 155 | ✓ | ✓ | | | | HCWA | 29,325 | SPLOST / in progress |
| 52 | North Mount Carmel Park SS Ext | ✓ | ✓ | | | | HCWA | 2,500,000 | Operating Revenue / in progress |
| 53 | North Ola Road Water Line Replacement | ✓ | ✓ | | | | HCWA | 681,846 | ARPA / in progress |
| 54 | Peeksville Rd WL Extension | ✓ | ✓ | | | | HCWA | 473,563 | Operating Revenue / in progress |
| 55 | RDII Walnut Creek Basin SSMH | ✓ | ✓ | | | | HCWA | 115,920 | Operating Revenue / in progress |
| 56 | Rock Quarry Rd Professional Se | ✓ | ✓ | | | | HCWA | 35,000 | SPLOST / in progress |
| 57 | Route 101 Iperl Meter Replacement | ✓ | ✓ | | | | HCWA | 521,579 | Operating Revenue / in progress |
| 58 | Route 104 Iperl Meter Replacement | ✓ | ✓ | | | | HCWA | 463,335 | Operating Revenue / in progress |
| 59 | Route 105 Iperl Meter Replacement | ✓ | ✓ | | | | HCWA | 455,747 | Operating Revenue / in progress |

| | | | | | | | | | |
|----|---|---|---|--|--|--|------|-----------|--|
| 60 | Route 211 Iperl Meter Replacement | ✓ | ✓ | | | | HCWA | 564,928 | Operating Revenue / in progress |
| 61 | Sewer Maint Facility Site Eval | ✓ | ✓ | | | | HCWA | 80,230 | Operating Revenue / in progress |
| 62 | Sewer Rehab & Pipe Line Jonesboro Rd | ✓ | ✓ | | | | HCWA | 461,721 | Operating Revenue / in progress |
| 63 | SR 81 @ Snapping Shoals & Jackson | ✓ | ✓ | | | | HCWA | 306,125 | Operating Revenue / in progress |
| 64 | Towaliga WTP Emergency Generator | ✓ | ✓ | | | | HCWA | 2,400,000 | Operating Revenue / in progress |
| 65 | Upper Birch Creek SS Ext | ✓ | ✓ | | | | HCWA | 9,000,000 | Developer Fund & Operating Revenue / in progress |
| 66 | Upper Walnut Creek Wet Well | ✓ | ✓ | | | | HCWA | 650,000 | Operating Revenue / in progress |
| 67 | Walnut Creek RDII Reduction | ✓ | ✓ | | | | HCWA | 4,500,000 | Operating Revenue / in progress |
| 68 | Walnut Creek LAS Office Building | ✓ | ✓ | | | | HCWA | 333,000 | Operating Revenue / in progress |
| 69 | Walnut Creek WRF Blower Upgrade | ✓ | ✓ | | | | HCWA | 1,489,000 | Operating Revenue / in progress |
| 70 | Western Parallel Connector SS Extension | ✓ | ✓ | | | | HCWA | 5,352,648 | ARPA / in progress |

| | | | | | | | | | |
|----|--|---|---|---|--|--|------|-----------|---------------------------------|
| 71 | Wynn Drive Meter Installation | ✓ | ✓ | | | | HCWA | 311,575 | City of Hampton / in progress |
| 72 | Anvil Block/Fairview Road Sewer System Expansion | ✓ | ✓ | ✓ | | | HCWA | 1,500,000 | ARPA / in progress |
| 73 | County-Wide Water Line Extensions | ✓ | ✓ | ✓ | | | HCWA | 2,000,000 | ARPA / in progress |
| 74 | Crittles Creek SS Improvement | ✓ | ✓ | ✓ | | | HCWA | 5,200,000 | Operating Revenue / in progress |
| 75 | Fairview Rd PVC WL Replacement | ✓ | ✓ | ✓ | | | HCWA | 609,351 | Operating Revenue / in progress |
| 76 | Fairview Rd Sidewalk Project | ✓ | ✓ | ✓ | | | HCWA | 196,072 | SPLOST / in progress |
| 77 | Flippin Road / Dutchtown School Water Line | ✓ | ✓ | ✓ | | | HCWA | 141,906 | Operating Revenue / in progress |
| 78 | GA Hwy 20/81 from I-75 to Phillips Drive | ✓ | ✓ | ✓ | | | HCWA | 1,121,105 | Operating Revenue / in progress |
| 79 | Gardner Reservoir Dam Improvements | ✓ | ✓ | ✓ | | | HCWA | 6,500,000 | Operating Revenue / in progress |
| 80 | James Creek Sewer System Expansion | ✓ | ✓ | ✓ | | | HCWA | 4,230,000 | ARPA / in progress |
| 81 | Jodeco Road East Sewer System Expansion | ✓ | ✓ | ✓ | | | HCWA | 3,500,000 | ARPA / in progress |
| 82 | SR 42-US 23 from SR 138 Henry to I-675 Clayton | ✓ | ✓ | ✓ | | | HCWA | 308,677 | Operating Revenue / in progress |
| 83 | Upper Reeves Creek SS Ext | ✓ | ✓ | ✓ | | | HCWA | 5,500,000 | Operating Revenue / in progress |

| | | | | | | | | | |
|----|--|---|---|---|---|---|------|-------------|---------------------------------|
| 84 | Walnut Creek WRF expansion from 8 MGD to 14 MGD | ✓ | ✓ | ✓ | | | HCWA | 186,838,000 | GEFA SRF Loan / in progress |
| 85 | Western Parallel Connector Waterline (Patrick Henry Pkwy) | ✓ | ✓ | ✓ | | | HCWA | 1,878,606 | ARPA / in progress |
| 86 | Camp Creek SS Replacement Phase 2 | ✓ | ✓ | ✓ | ✓ | | HCWA | 30,000,000 | Operating Revenue / in progress |
| 87 | SCADA Improvement and Upgrades | ✓ | ✓ | ✓ | ✓ | | HCWA | 3,045,000 | Operating Revenue / in progress |
| 88 | Western Parallel Connection (HCWA Existing Sewer Relocation) | ✓ | ✓ | ✓ | ✓ | | HCWA | 1,024,773 | GDOT / in progress |
| 89 | Flow Monitoring Program | ✓ | ✓ | ✓ | ✓ | ✓ | HCWA | 300,000 | Operating Revenue / in progress |
| 90 | Rehab / System Improvements- Sewer System | ✓ | ✓ | ✓ | ✓ | ✓ | HCWA | 10,000,000 | Operating Revenue / in progress |
| 91 | Rehab / System Improvements- Water System | ✓ | ✓ | ✓ | ✓ | ✓ | HCWA | 10,000,000 | Operating Revenue / in progress |
| 92 | System Expansion Projects | ✓ | ✓ | ✓ | ✓ | ✓ | HCWA | 1,000,000 | Operating Revenue / in progress |
| 93 | Water Meter Replacements | ✓ | ✓ | ✓ | ✓ | ✓ | HCWA | 10,000,000 | Operating Revenue / in progress |
| 94 | Water Reclamation Facility Improvements | ✓ | ✓ | ✓ | ✓ | ✓ | HCWA | 10,000,000 | Operating Revenue / in progress |
| 95 | Water Treatment Plant Improvements | ✓ | ✓ | ✓ | ✓ | ✓ | HCWA | 5,000,000 | Operating Revenue / in progress |

| | | | | | | | | | |
|-----|---|--|---|---|---|--|------|------------|--|
| 96 | 88 Maddox Dr WL Extension | | ✓ | | | | HCWA | 81,429 | Operating Revenue / not started |
| 97 | South Ola Road Storm Drain Improvement | | ✓ | | | | HCWA | 32,444 | Henry County & Operating Revenue / Not Started |
| 98 | Airline Rd at Kalves Creek WL Relocation | | ✓ | ✓ | | | HCWA | 174,487 | Operating Revenue / not started |
| 99 | Fairview Tank Improvements | | ✓ | ✓ | | | HCWA | 1,000,000 | Operating Revenue / not started |
| 100 | Knight Drive Roadway Improvement | | ✓ | ✓ | | | HCWA | 188,232 | SPLOST / Not Started |
| 101 | Mt Olive/Jodeco Rd to Jonesboro Rd-WL Relocation | | ✓ | ✓ | | | HCWA | 896,572 | Operating Revenue / not started |
| 102 | Upper Reeves Creek SS Ext Phase 2 (Carriage Lakes LS Abandonment) | | ✓ | ✓ | | | HCWA | 3,000,000 | Operating Revenue / not started |
| 103 | Corn Creek Gravity Sewer (Panola City Center) – Panola | | ✓ | ✓ | ✓ | | HCWA | 5,000,000 | Operating Revenue / not started |
| 104 | Hwy 81 W BPS and Waterline Upgrade | | ✓ | ✓ | ✓ | | HCWA | 6,000,000 | Operating Revenue / not started |
| 105 | Leguin Mill WRF Construction | | ✓ | ✓ | ✓ | | HCWA | 17,000,000 | Operating Revenue / not started |
| 106 | Pinehurst Drive Waterline | | ✓ | ✓ | ✓ | | HCWA | 4,000,000 | Operating Revenue / not started |

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|-----|---|--|---|---|---|---|------|------------|---------------------------------|
| 107 | Walt Stephens Phase 1 (Hudson Rd to Noahs Ark) | | ✓ | ✓ | ✓ | | HCWA | 3,000,000 | Operating Revenue / not started |
| 108 | DMA Metering and IPZ Implementation | | ✓ | ✓ | ✓ | ✓ | HCWA | 408,000 | Operating Revenue / not started |
| 109 | East Lake BPS Capacity Improvements - East Lake Rd. & Rowan Dr. | | ✓ | ✓ | ✓ | ✓ | HCWA | 5,000,000 | Operating Revenue / not started |
| 110 | Hwy 81 East to Lake Dow Rd Transmission Main | | ✓ | ✓ | ✓ | ✓ | HCWA | 10,000,000 | Operating Revenue / not started |
| 111 | Old Conyers Road Waterline | | | ✓ | ✓ | ✓ | HCWA | 5,000,000 | Operating Revenue / not started |
| 112 | S. Indian Creek WRF Influent PS (Convert Kingston PS) –Indian Creek | | | ✓ | ✓ | ✓ | HCWA | 1,810,000 | Operating Revenue / not started |
| 113 | Towaliga Interceptor (Fears Mill 2 LS elimination)1 – Indian Creek | | | ✓ | ✓ | ✓ | HCWA | 8,070,000 | Operating Revenue / not started |
| 114 | Towaliga PS Upgrade 0.5 MGD to 1.5 MGD | | | ✓ | ✓ | ✓ | HCWA | 6,950,000 | Operating Revenue / not started |
| 115 | Tussahaw Reservoir Public Use Area Phase 3 | | | ✓ | ✓ | ✓ | HCWA | 1,200,000 | Operating Revenue / not started |
| 116 | Campground Road Transmission Main | | | | ✓ | ✓ | HCWA | 11,350,000 | Operating Revenue / not started |
| 117 | Interceptor for New Tussahaw Creek WRF (0.6 MGD) – Tussahaw Creek | | | | ✓ | ✓ | HCWA | 2,160,000 | Operating Revenue / not started |

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| 118 | Kingston Gravity Sewer Improvements – Indian Creek | | | | ✓ | ✓ | HCWA | 1,580,000 | Operating Revenue / not started |
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