

DATE: May 24, 2024

TO: Mayor Michael Caldwell, City of Woodstock
ATTN TO: Tracy Albers, Community Development Director, City of Woodstock
FROM: Mike Alexander, COO, Atlanta Regional Commission

The Atlanta Regional Commission (ARC) has received the following proposal and is initiating a regional review to seek comments from potentially impacted jurisdictions and agencies. The ARC requests your comments related to the proposal not addressed by the Commission's regional plans and policies.

Name of Proposal: 2024 City of Woodstock Annual CIE Update

Description: A regional review of the draft 2024 City of Woodstock Annual CIE Update.

Submitting Local Government: City of Woodstock

Action Under Consideration: Approval

Date Opened: May 24, 2024

Deadline for Comments: June 14, 2024

THE FOLLOWING LOCAL GOVERNMENTS AND AGENCIES ARE RECEIVING NOTICE OF THIS REVIEW:

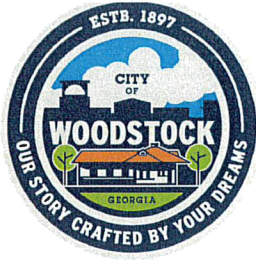
ATLANTA REGIONAL COMMISSION
GEORGIA DEPARTMENT OF TRANSPORTATION
CHEROKEE COUNTY
CITY OF MILTON
COBB COUNTY

GEORGIA DEPARTMENT OF NATURAL RESOURCE
GEORGIA CONSERVANCY
CITY OF HOLLY SPRINGS
CITY OF KENNESAW

GEORGIA ENV. FACILITIES AUTHORITY
GEORGIA DEPARTMENT OF COMMUNITY AFFAIRS
CITY OF ROSWELL
CITY OF CANTON

Review information is attached.

Please submit comments to dshockey@atlantaregional.org For questions, please contact ARC Plan Review Manager Donald Shockey at dshockey@atlantaregional.org or 470-378-1531. If no comments are received by **June 14, 2024**, ARC will assume your agency has no input on the subject plan. The ARC review website is located at <https://atlantaregional.org/community-development/comprehensive-planning/plan-reviews/>



City of Woodstock
State of Georgia

Council Meeting Date
May 20, 2024

RESOLUTION NO. 976 - 2024

Public Hearing & Approval of Resolution to Transmit the 2023 Capital Improvement Element and Short-Term Work Program

WHEREAS, the Mayor and Council of the City of Woodstock, Georgia have prepared an Annual Update to the Capital Improvement Element (CIE) and Short-Term Work Program (STWP); and

WHEREAS, the Annual Update of the Capital Improvement Element and Short Term Work Program was prepared in accordance with the Development Impact Fee Compliance Requirements and the Minimum Planning Standards and Procedures for Local Comprehensive Planning established by the Georgia Planning Act of 1989. A public hearing was advertised and held at the Chambers at City Center on May 20, 2024, at 7 pm.

NOW, THEREFORE BE IT RESOLVED, that the Mayor and Council of the City of Woodstock, Georgia does hereby adopt the annual update of the Capital Improvements Element and the Short-Term Work Program, covering the five-year period of 2023-2027.

The City Council additionally directs staff to transmit the Capital Improvement Element and Short-Term Work Program report to the Atlanta Regional Commission (ARC) and/or Georgia Department of Community Affairs (DCA) for review and authorizes staff to revise the document as needed to reflect any comments provided by ARC/DCA as part of their review.

RESOLVED, this 20th day of May, 2024

Michael Caldwell, Mayor
City of Woodstock, Georgia

Attest:

Robyn Adams, City Clerk
City of Woodstock, Georgia

CITY OF WOODSTOCK, GA

Annual Impact Fee Financial Report
Capital Improvements Project Update
Short-Term Work Program Update

FY 2023



Annual Impact Fee Financial Report – FY 2023

	Parks & Rec	Admin	Total
Service Area	City	City	
Impact Fee Fund Balance July 1, 2022 (Audited)	\$(231,013)	\$(19,598)	\$(250,611)
Impact Fees Collected July 1, 2022 - June 30, 2023	\$851,897	\$0	\$856,779
<i>Subtotal: Fee Accounts</i>	\$620,884	\$(19,598)	\$606,168
Accrued Interest	\$0	\$4,882	\$4,882
(Impact Fee Refunds)	\$0	\$0	\$0
(Expenditures)	\$114,,578	\$0	\$114,578
Impact Fee Fund Balance June 30, 2023 (Audited)	\$506,306	(\$14,716)	\$491,590
Impact Fees Encumbered *	\$0.00		\$0.00

Capital Improvements Project Update 2023-2027

Public Facility:	Parks & Recreation							
Service Area:	Citywide							
Project Description	Project Start Date	Project End Date	Project Estimated Cost	% of Funding from Impact Fees	Other Funding Sources	Impact Fee Expenditures for FY 2023	Impact Fees Encumbered	Status/ Notes
Georgia Northeastern Trail Lease Payments	09/15/2022	Lease Term ends 09/2025 with indefinite renewal	\$2,550 annually	100%	N/A	\$ 10,819.32	\$ -	On Going**
Johnston Park Property	01/16/2019	06/2025	\$2,000,000.00	40%	SPLOST V	\$ -	\$ -	In Progress
Little River Park (formerly Trickum Rd Park) - Land Purchase	10/30/2017	06/2026	\$1,500,000.00	20%	SPLOST V	\$ -	\$ -	In Progress
Rubes Creek Trail Future Expansion - Land Purchase (227 Woodglen Property)	09/29/2020	TBD*	TBD*	100%	TBD*	\$ -	\$ -	In Progress
Dupree Park Future Expansion - Land Purchase (503 Neese Rd Property)	10/19/2020	TBD*	TBD*	100%	TBD*	\$ -	\$ -	In Progress
Dupree Park Future Expansion - Land Purchase (505 Neese Rd Property)	10/25/2019	TBD*	TBD*	100%	TBD*	\$ -	\$ -	In Progress
Dupree Park Future Expansion - Land Purchase (273 Park Ave Property)	07/28/2022	TBD*	TBD*	100%	TBD*	\$ -	\$ -	In Progress

Fowler Property – Future Trailhead - Land Purchase	10/21/2019	TBD*	TBD*	100%	TBD*	\$ -	\$ -	In Progress
ARC Greenway Loop & Linear Parks Feasibility Study	02/08/2023	05/24	\$200,000.00	20%	Grant	\$40,000.00	\$ -	Completed
Elm Street Cultural Arts Village Greenspace (Reeves House)	09/12/2016	06/2021	\$300,000.00	100%	Private	\$ -	\$ -	Completed
Noonday Creek Trail Extension - Trail Land Purchase	01/03/2019	06/2020	\$100,000.00	100%	Grant	\$ -	\$ -	Completed
Bank service charges (wire fees) associated with Property Purchases	n/a	n/a	\$30.00	100%	N/A	\$ -		Completed
Debt Service payment transferred to Debt Service Fund	n/a	n/a	\$20,000.00	100%	N/A	\$ -	\$ -	Completed
Administrative fee transferred to General Fund	n/a	03/2033	\$63,758.64 annually	100%	N/A	\$63,758.64	\$ -	Completed
Total of Costs, Expenditures and Impact Fees Encumbered			\$4,120,030.00			\$ 114,577.96	\$ -	

**Property became available and was purchased and "land banked" for future recreation purposes. These projects will be scoped once current projects are near completion.*

*** Includes invoices for unbilled years 2020, 2021 & 2022.*

Short Term Work Program Update 2023-2027

Project Description	2023	2024	2025	2026	2027	Estimated Total Cost/Source	Responsible Party	Status Update
Economic Development								
Continued implementation of wayfinding signage package.	X	X	X	X	X	\$240,000	EDD/DDA/COED	Southern gateway sign at Serenade on track for Summer 2024 installation.
Continue to fund and implement LCI/Streetscape Projects.	X	X	X	X	X	TBD	Woodstock/ARC	Existing, ongoing.
Develop a public art program and masterplan.	X	X				\$60,000	EDD	Adopted FY23/24. Implementing Ordinance under review.
Participate in the 575/Sixes land use and transportation analysis. Promote vision for interchange as it relates to Woodstock.	X	X	X			TBD	Woodstock/Holly Springs/Cherokee County	Kimley Horn was selected as project consultant. Project kickoff in Spring 2024. In progress.
Explore opportunities to develop the "Made Assembly" concept in or near Downtown Woodstock.	X	X				\$50,000	EDD	

Project Description	2023	2024	2025	2026	2027	Estimated Total Cost/Source	Responsible Party	Status Update
Housing								
Update LDO language relating to development of ADUs.	X	X				Staff Time	CDD	In process. To be considered by City Council in May 2024.
Prepare a Historic Resources/Districts for City Council consideration.	X	X				Staff Time	CDD	
Create opportunities for infill housing through preparation of the Highway 92 Development Standards	X	X	X			\$200,000 (includes ARC funding and local match)	CDD/EDD/ARC	Lord Aeck Sargent/KB Advisory Group selected as project consultants. Project kickoff in Spring 2024. In progress.
Create opportunities for duplexes, triplexes, cottage courts, bungalows, and other types of missing middle housing.	X	X	X	X	X	Staff Time	CDD	
Identify ways to encourage and/or facilitate the development of affordable housing in Woodstock.	X	X	X	X	X	Staff Time	CDD	City received CDAP Award (\$100K, which includes 20% local match) in Spring 2024 for preparation of a Housing Capacity and Gap Analysis.

Project Description	2023	2024	2025	2026	2027	Estimated Total Cost/Source	Responsible Party	Status Update
Land Use								
Review residential and non-residential properties in the City to ensure consistency between zoning and character area designation.	X	X	X	X		Staff Time	CDD	Parcels being annexed into the city are reviewed for consistency.
Study effectiveness of Technology Park Overlay. Adjust if/as needed.	X	X				Staff Time	CDD	
Participate in joint land use/transportation planning efforts with Holly Springs, Cherokee County at the 575/Sixes Interchange.	X	X	X			TBD	Woodstock/Holly Springs/Cherokee County	Kimley Horn was selected as project consultant. Project kickoff in Spring 2024. In progress.
Develop a public art program and masterplan.	X	X	X	X	X	\$60,000	EDD	Adopted FY23/24. Implementing Ordinance under review.
Revise State Route 92 Corridor standards and regulations.	X	X	X			± \$200,000 (includes ARC funding and 20% local match)	CDD/ARC	Lord Aeck Sargent/KB Advisory Group was selected as project consultants. Project kickoff in Spring 2024. In progress.

Project Description	2023	2024	2025	2026	2027	Estimated Total Cost/Source	Responsible Party	Status Update
Audit the DDS to determine if minor changes or major updates are needed. Revise accordingly.	X	X				Staff Time	CDD/EDD DPC/PC	
Complete the LCI Connect the Creeks Project	X	X				± \$200,000 (includes ARC funding and 20% local match)		Gresham Smith provided consultant services for the project. CTC adopted by City Council in FY 23/24. Completed.
Identify and execute ways to improve the development process. This may include, but is not limited to website content, handouts or primers, application forms, expedited processing, etc., with an emphasis on small scale residential projects.	X	X	X	X	X	Staff Time	CDD	In process.

Project Description	2023	2024	2025	2026	2027	Estimated Total Cost/Source	Responsible Party	Status Update
Parks & Recreation								
Construct multi-use trails and finalize ROW purchases.	X	X	X	X	X	\$29.4 M (estimate)	Woodstock/Cherokee County/Greenprints Alliance	Noonday Creek Trail extension from Woodstock connecting to Cobb County is currently under construction, Buckhead Trail Crossing Trail Project is currently in the engineering and design phase, Rubes Creek South Trail Project is currently in the engineering and design phase, and Little River Park Connector Trail is currently in the engineering and design phase.
Little River Park: Finalize design and break ground.	X	X	X			\$20 M for Entire Park \$7.5 M for Trails (City/Bond/Impact Fees/Grants)	P&R/PW	Finalizing the engineering and design for the park.
Dupree Park – ID next steps to expansion. Fund and execute as resources allow.	X	X	X			Phase I \$350K (SPLOST)	P&R/PW	They department has engaged with Lose & Associates to develop a Master Plan for Dupree Park.
Construct amphitheater concession and restroom facility.					X	\$750K (estimate)	P&R/PW	Parks & Recreation Department moving to a new office location in June. Former office space will be converted. Concession aspect tabled.
Continue to seek annual recertification as a National Arbor Day Tree City.	X	X	X	X	X	Staff Time	CDD/P&R	Certification for 2023 complete.

Project Description	2023	2024	2025	2026	2027	Estimated Total Cost/Source	Responsible Party	Status Update
Dedicate a fund to the yearly purchase and acquisition of greenspace.	X	X	X	X	X	TBD	P&R/EDD/CM	Existing, ongoing.
Identify and execute projects that maintain and/or improve existing parks and recreation facilities in the community.	X	X	X	X	X	\$250,000	P&R	Playground at Springfield Park was removed/replaced in December 2023.

Project Description	2023	2024	2025	2026	2027	Estimated Total Cost/Source	Responsible Party	Status Update
Public Relations & Communication								
Utilize social media platforms to educate residents and increase engagement.	X	X	X	X	X	Staff Time	PIO	Crafted posts on range of related topics and shared via Facebook, Instagram, YouTube, Twitter, LinkedIn, and Nextdoor.
Create new methods to communicate information.	X	X	X	X	X	Staff Time	PIO/CDD/PW	Hosted multi-government groundbreaking for regional trail connection. Launched Email/SMS notification campaign. Increased coverage of related topics included in the annual editorial calendar. Created topic-specific landing pages.

Project Description	2023	2024	2025	2026	2027	Estimated Total Cost/Source	Responsible Party	Status Update
Provide a presence at all major City-sponsored events.	X	X	X	X	X	Staff Time	PIO/DDA/CVB	Existing, ongoing.

Project Description	2023	2024	2025	2026	2027	Estimated Total Cost/Source	Responsible Party	Status Update
Transportation								
Update and continue implementation of the Transportation Master Plan	X	X	X	X	X	Staff Time	PW	Existing, ongoing.
TLP Road Widening (Sherwood to Neese Road)	X	X				\$2,576,084	PW	ROW Acquisition.
South Main Street Streetscape		X	X			\$100,000	PW	
Downtown Grid (new roads, extensions, connections)	X	X	X	X	X	TBD/Staff Time	EDD/PW	Brownlee Road Under Construction.

Project Description	2023	2024	2025	2026	2027	Estimated Total Cost/Source	Responsible Party	Status Update
Audit the City's Tree Ordinance in coordination with GA Forestry Commission. Revise ordinance as needed, with emphasis in making easier to understand/administer.	X	X				Technical Assistance Award from GAFC	CDD/GAFC	1 st Round of Technical Assistance Completed: Focus on Urban Tree Canopy. Will seek 2 nd Round of Technical Assistance in Fall 2024. Met with GAFC staff in Spring 2024 to discuss potential revisions to Ordinance.
Develop GIS layer to illustrate city's existing tree canopy.	X	X				Technical Assistance Award from GAFC	CDD/IT/GAFC	Completed as part of 1 st Round of Technical Assistance from GAFC.
Prepare an EV Master Plan for EV infrastructure in public spaces. Prepare EV Ordinance to require provision of EV infrastructure for private developments.	X	X				TBD/Staff Time	CDD/EDD	EV Ordinance adopted in FY 23/24. Prescribes development standards for siting, location, etc. of EV Charging Stations. No requirement for EV Stations or Infrastructure at this time.
Work with the broadband community to ensure adequate facilities to DT and educational venues.	X	X				TBD/Staff Time	CDD/EDD	
Incentivize or require businesses to recycle or at least be offered the option to have recycling.	X	X				TBD/Staff Time	CM/CDD	
Recycling program in the DT District.	X	X				TBD/Staff Time	CM/CDD	

Project Description	2023	2024	2025	2026	2027	Estimated Total Cost/Source	Responsible Party	Status Update
Ensure proper management of recycling for trails and offer recycling for DT public street trashcans.	X	X				TBD/Staff Time	CM/CDD	