

DATE: November 24, 2023

TO: Mayor Bill Grant, City of Canton
ATTN TO: Brittany Anderson, Planner, City of Canton
FROM: Mike Alexander, COO, Atlanta Regional Commission

The Atlanta Regional Commission (ARC) has received the following proposal and is initiating a regional review to seek comments from potentially impacted jurisdictions and agencies. The ARC requests your comments related to the proposal not addressed by the Commission's regional plans and policies.

Name of Proposal: 2023 City of Canton Annual CIE Update

Description: A regional review of the draft 2023 City of Canton Annual CIE Update.

Submitting Local Government: City of Canton

Action Under Consideration: Approval

Date Opened: November 24, 2023

Deadline for Comments: December 15, 2023

THE FOLLOWING LOCAL GOVERNMENTS AND AGENCIES ARE RECEIVING NOTICE OF THIS REVIEW:

ATLANTA REGIONAL COMMISSION
GEORGIA DEPARTMENT OF TRANSPORTATION
GEORGIA ENVIRONMENTAL FINANCE AUTHORITY
CITY OF ROSWELL
CITY OF WALESKA

GEORGIA DEPARTMENT OF NATURAL RESOURCE
GEORGIA REGIONAL TRANSPORTATION AUTHORITY
CHEROKEE COUNTY
CITY OF MILTON

GEORGIA DEPARTMENT OF COMMUNITY AFFAIRS
GEORGIA SOIL AND WATER CONSERVATION COMMISSION
CITY OF HOLLY SPRINGS
CITY OF BALL GROUND

Review information is attached.

Please submit comments to dshockey@atlantaregional.org. For questions, please contact ARC Plan Review Manager Donald Shockey at dshockey@atlantaregional.org or 470-378-1531. If no comments are received by **Friday, December 15, 2023**, ARC will assume your agency has no input on the subject plan. The ARC review website is located at <https://atlantaregional.org/community-development/comprehensive-planning/plan-reviews/>.

City of Canton
State of Georgia
County of Cherokee
Resolution No. 2023- 18

**RESOLUTION
TO TRANSMIT CERTAIN AMENDMENTS
OF THE COMPREHENSIVE LAND USE PLAN
CANTON 2045 – COMPREHENSIVE PLAN
CIE ANNUAL UPDATE**

WHEREAS, the City of Canton, Georgia has prepared an annual update to a Capital Improvements Element; and

WHEREAS, the annual update of the Capital Improvements Element was prepared in accordance with the Development Impact Fee Compliance Requirements established by the Georgia Department of Community Affairs, and a Public Hearing was held on November 2, 2023, at Canton City Hall, 110 Academy Street, Canton, Georgia 30114;

BE IT THEREFORE RESOLVED, that the City of Canton, Georgia does hereby submit the annual update of the Capital Improvements Element and covering the five-year period 2024-2028 to the Atlanta Regional Commission for review, as per the requirements of the Georgia Planning Act of 1989. Adopted this 16th day of November 2023.

BY: _____

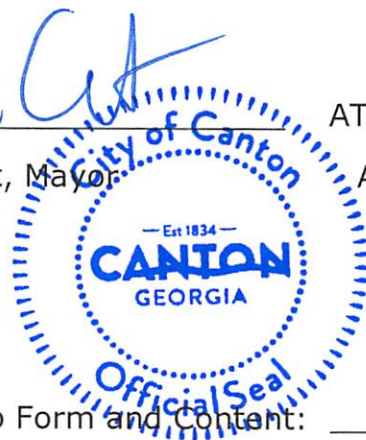
Bill Grant, Mayor

ATTEST: _____

Annie Fortner, City Clerk

Approved as to Form and Content: _____

Robert M. Dyer, City Attorney



ANNUAL FINANCIAL REPORT FOR THE FISCAL YEAR ENDING SEPTEMBER 30, 2023

1 CITY-WIDE SERVICE AREA

(1) Public Facility Type	Parks & Recreation	Police	Fire	Roads	Administration	Total
(2) Service Area						
(3) Beginning Impact Fee Fund Balace	3,025,866.51	302,200.12	-	1,972,699.90	2,520.70	5,303,287.23
(4) Impact Fees Collected	747,923.74	30,039.20	212,373.19	96,315.31	40,951.42	1,127,602.86
* Adminstration fees exceed 3% due to \$39,739.98 in Road Impact Fee credits being issued						
* Administration fees exceed 3% due to \$275,324.14 in Parks & Recreation Impact Fee credits being issued						
(5) Accrued Interest	325.56	2,850.83		38,121.99	6.51	41,304.89
(6) Project Expenditures	(1,265,973.86)	(239,202.81)	(212,373.19)	(579,318.55)	-	(2,296,868.41)
(7) Administrative Costs					(43,479.46)	(43,479.46)
(8) Impact Fee Refunds						-
(9) Ending Impact Fee Fund Balance	2,508,141.95	95,887.34	-	1,527,818.65	(0.83)	4,131,847.11
(10) Impact Fees Encumbered	2,508,141.95	95,887.34	-	1,527,818.65	(0.83)	4,131,847.11

5-Year Work Program: Impact Fee Eligible Projects

2024 CIE Annual Update 1 CITY-WIDE DISTRICT

Project Description	2024	2025	2026	2027	2028	Cost Estimate	Funding Source	Responsible Party
Fire Protection								
Fire Station 16	X	X	X			\$8,000,000	40% Impact Fees 60% County SPLOST	Cherokee Co. Fire and Emergency Services
Police Services								
Police Facilities	X	X	X	X	X	\$1,500,000	64.2% Impact Fees; SPLOST	Canton Police Dept.
Pursuit Management System (2 units)	X					\$12,000	100% Impact fees	Canton Police Dept.
Pursuit Management System (1 unit)		X				\$6,000	100% Impact Fees	Canton Police Dept.
Alternative Transportation	X	X				\$55,000	100% Impact fees	Canton Police Dept.
Parks and Recreation								
Heritage Park Trail			X	X	X	\$500,000	63.8% Impact Fees; SPLOST	Canton Public Works Dept.
Splash Pad			X	X		\$1,000,000	45.01% Impact Fees; General Fund; SPLOST	Canton Public Works Dept.
Heritage Park Community Pavilion				X		\$305,000	45.01% Impact Fees; General Fund; SPLOST	Canton Public Works Dept.
Etowah River Trail Phase 1 (Heritage Park to Cherokee High)	X					\$2,250,000	63.8% Impact Fees; SPLOST; LWCF; General Fund	Canton Public Works Dept.

Project Description	2024	2025	2026	2027	2028	Cost Estimate	Funding Source	Responsible Party
Etowah River Trail Phase 2 (Cherokee High to Boling Park)	X	X				\$750,000	63.8% Impact Fees; SPLOST; LWCF; General Fund	Canton Public Works Dept.
Boling Park Trailhead			X	X	X	\$3,050,000	45.01% Impact Fees; SPLOST; LWCF; General Fund	Canton Public Works Dept.
Etowah River Trail Phase 4A – Pedestrian Crossing	X	X				\$1,100,000	63.8% Impact Fees; SPLOST; LWCF; General Fund	Canton Public Works Dept.
Etowah River Trail Phase 4B – Pedestrian Crossing	X	X				\$3,500,000	63.8% Impact Fees; SPLOST; General Fund; Grants	Canton Public Works Dept.
Etowah River Trail Phase 5		X	X	X	X	\$11,225,00	63.8% Impact Fees; SPLOST; LWCF; General Fund	Canton Public Works Dept.
Etowah River Trail Phase 6 (Harmon Park Connection)			X	X	X	\$850,000	63.8% Impact Fees; SPLOST; LWCF; General Fund	Canton Public Works Dept.
Etowah River Trail Phase 7 - Wildlife					X	\$2,000,000	63.8% Impact Fees; SPLOST; LWCF; General Fund	Canton Public Works Dept.
Parks/Recreation Master Plan	X					\$250,000	45.01% Impact Fees; General Fund	Canton Public Works Dept.
South Canton Park	X	X	X			\$7,000,000	63.8% Impact Fees; SPLOST; LWCF; General Fund	Canton Public Works Dept.
Boling Park Restroom Building	X					\$125,000	81.84% Impact Fees; General Fund; SPLOST	Canton Public Works Dept.
Etowah River Park Restroom Building	X					\$300,000	81.84% Impact Fees; General Fund; SPLOST	Canton Public Works Dept.

Project Description	2024	2025	2026	2027	2028	Cost Estimate	Funding Source	Responsible Party
Hickory Log Reservoir Trail – Phase 1 Design		X	X			\$2,000,000	63.8% Impact Fees; SPLOST; LWCF; General Fund	Canton Public Works Dept
New Park Acres (30 Acres)	X	X	X	X	X	\$400,000	100% Impact Fees	Canton Public Works Dept.
Road Improvements								
Business Hwy 5 - Marietta Hwy Widening			X	X	X	\$10,000,000	34.2% Impact Fees; Grants; Cherokee Co.	Canton Community Dev. Dept.
SR Business 5 Intersection Improvements	X	X	X	X	X	\$1,647,000	34.2% Impact Fees; Grants	Canton Community Dev. Dept.
Heard Road Extension	X	X	X	X	X	\$1,525,736	34.2% Impact Fees; SPLOST; Developer	Canton Community Dev. Dept.
Eastside Connector		X	X	X	X	\$8,928,930	34.2% Impact Fees; Cherokee Co.; SPLOST	Canton Community Dev. Dept.
Marietta Hwy / Riverstone Pkwy / Waleska Rd Intersection Improvement	X	X	X	X	X	\$7,000,000	34.2% Impact Fees; Cherokee Co.; SPLOST: FHWA	Canton Community Dev. Dept.
Reinhardt College Pkwy / Waleska Rd Intersection Improvements	X	X	X	X	X	\$5,000,000	34.2% Impact Fees; Cherokee Co.; SPLOST: FHWA	Canton Community Dev. Dept.
Reinhardt College Pkwy / Reservoir Drive Intersection Improvements	X	X	X			\$1,000,000	34.2% Impact Fees; SPLOST; GDOT; FHWA	Canton Community Dev. Dept.
Marietta Road – Bridge Replacement		X	X	X	X	\$3,000,000	34.2% Impact Fees; SPLOST; GDOT; FHWA	Canton Community Dev. Dept.
Reservoir Drive Intersection Improvement	X	X	X			\$1,000,000	34.2% Impact Fees; SPLOST; GDOT; FHWA	Canton Community Dev. Dept.
Marietta Rd / Hickory Flat Hwy Intersection Conversion to a Roundabout		X	X	X		\$1,600,000	34.2% Impact Fees; SPLOST; GDOT; FHWA	Canton Community Dev. Dept

Project Description	2024	2025	2026	2027	2028	Cost Estimate	Funding Source	Responsible Party
Prominence Point Parkway Improvements	X	X	X	X	X	\$2,000,000	34.2% Impact Fees; SPLOST; General Fund	Canton Community Dev. Dept