

DATE: October 20, 2023

TO: Chairwoman Carlotta Harrell, Henry County Commission
ATTN TO: Yaritza Nieves, Planner III, Henry County
FROM: Mike Alexander, COO, Atlanta Regional Commission

The Atlanta Regional Commission (ARC) has received the following proposal and is initiating a regional review to seek comments from potentially impacted jurisdictions and agencies. The ARC requests your comments related to the proposal not addressed by the Commission's regional plans and policies.

Name of Proposal: 2023 Henry County Annual CIE Update

Description: A regional review of the draft 2023 Henry County Annual CIE Update.

Submitting Local Government: Henry County

Action Under Consideration: Approval

Date Opened: October 20, 2023

Deadline for Comments: November 10, 2023

THE FOLLOWING LOCAL GOVERNMENTS AND AGENCIES ARE RECEIVING NOTICE OF THIS REVIEW:

ATLANTA REGIONAL COMMISSION
GEORGIA DEPARTMENT OF TRANSPORTATION
GEORGIA ENVIRONMENTAL FINANCE AUTHORITY
CITY OF LOCUST GROVE
CLAYTON COUNTY
BUTTS COUNTY

GEORGIA DEPARTMENT OF NATURAL RESOURCE
GEORGIA REGIONAL TRANSPORTATION AUTHORITY
CITY OF STOCKBRIDGE
MARTA
DEKALB COUNTY
NEWTON COUNTY

GEORGIA DEPARTMENT OF COMMUNITY AFFAIRS
GEORGIA SOIL AND WATER CONSERVATION COMMISSION
CITY OF HAMPTON
CITY OF McDONOUGH
ROCKDALE COUNTY
SPALDING COUNTY

Review information is attached.

Please submit comments to dshockey@atlantaregional.org. For questions, please contact ARC Plan Review Manager Donald Shockey at dshockey@atlantaregional.org or 470-378-1531. If no comments are received by **November 10, 2023**, ARC will assume your agency has no input on the subject plan. The ARC review website is located at <https://atlantaregional.org/community-development/comprehensive-planning/plan-reviews/>.

RESOLUTION NO. 23-306

HENRY COUNTY, GEORGIA

**CAPITAL IMPROVEMENTS ELEMENT AND COMMUNITY WORK PROGRAM
UPDATE TRANSMITTAL**

WHEREAS, Henry County, Georgia has prepared an update to its Capital Improvements Element and Community Work Program; and

WHEREAS, the update of the Capital Improvements Element and Community Work Program was prepared in accordance with the Development Impact Fee Compliance Requirements and the Minimum Planning Standards and Procedures for Local Comprehensive Planning established by the Georgia Planning Act of 1989, as amended; and a Public Hearing was held on October 17, 2023;

NOW THEREFORE, BE IT RESOLVED THAT the Henry County Board of Commissioners does hereby authorize the Planning & Zoning Department to transmit the annual update of the Capital Improvements Element and the Community Work Program and this resolution to the Atlanta Regional Commission and the Georgia Department of Community Affairs as required by the Georgia Planning Act.

BE IT SO RESOLVED THIS 17TH DAY OF OCTOBER, 2023.



Carlotta Harrell, Chair

ATTEST:



Stephanie Braun, County Clerk

BOARD OF COMMISSIONERS MEETING

Meeting Date:

October 17, 2023

Department Requesting Agenda Item:

Henry County Planning & Zoning

Action Type:

☒

Action requested by BOC

☐

For informational purposes only

Attachments/Exhibits for Agenda Item:

1. Executive Summary
2. Community Work Program Transmittal Resolution
3. Legal Ad
4. Capital Improvements Element Annual Update

Presenter:

Toussaint Kirk, Planning Director

Agenda Item:

(Public Hearing). Resolution to transmit the State required Capital Improvement Element annual update and CIE Community Work Program to the Atlanta Regional Commission for evaluation by the Georgia Department of Community Affairs.

Background:

Each year DCA requires an annual update of the capital improvement element and impact fee report. This annual update must be approved by DCA and adopted by October 31 in order for the County to continue to collect impact fees.

Financial Implications/Considerations: N/A

The project is budgeted.	Y	or	N
The project will require the use of Fund Balance.	Y	or	N
If yes, please state amount _____.			
The project will require no funds.	Y	or	N
The project is grant funded and will require a _____% match, and those funds are/are not budgeted.	Y	or	N
Is this request a Capital Project and part of the Capital Project List?	Y	or	N

Additional Comments / Recommendation:

Staff recommends transmitting the report to ARC as is done each year.

COLUMNIST ■ TIM DALY

Fall is for planting

In the fall landscape, now is the time to complete numerous tasks while not a good time for others, such as pruning or fertilizing. However, fall is an excellent time to plant trees and shrubs.



Daly

Spring planting is all right, but fall is preferable.

The autumn months are an ideal time because plants need a period of moist, warm, but not hot weather to establish roots and prepare for the harsh weather of summer. They have all winter to establish and will do better than spring-planted ones

in the hot, dry weather of the following summer.

Fall planting is more than just digging a hole and inserting a plant. Most plants are killed by poor planning and planting. Follow these planting directions to avoid problems:

Select plants adapted to this area. Just because it is in the garden center does not mean it will do well here. Also, if you have moved here from elsewhere, remember to research before you buy. Plants that are popular wherever you have moved from may not do well here. Avoid planting white pines, which suffer due to our heat. Use loblolly or Virginia pines.

Silver maples have poor growth structure, are messy, and perform poorly here. Instead, try red maples or trident maples. Ornamental cherries decline and die over time and as an alternative, plant crabapples

or crape myrtles.

Make sure you plant them in the appropriately sized hole. Ensure you dig the planting hole two to three times the size of the rootball and no deeper than the top. When finished, use the backfill soil to fill the hole. Avoid using organic soil amendments, which hurt the plant. Research now shows that organic matter is not necessary.

If the plant is in a container, dig your planting hole, and then remove the plant from the pot. If plants are pot-bound, they will have roots matted around the edge of the root ball. Cut these roots in three or four places around the pot before planting.

For balled and burlap plants, cut any wire or cord around the trunk and pull the burlap from the top third of the root ball.

If planting on poorly drained sites, remove the burlap completely. Make

sure you remove any wire or twine around the base of the plant since it could girdle or choke the plant.

With bare-root plants, carefully spread the roots out in a large planting hole like they were originally growing. Carefully fill around plants. Use your hands, not your feet, to gently firm the soil around the plant. Water as you fill to settle soil around roots. Water very well when you finish and again several hours later. Apply a two-to-three-inch layer of a fine-textured organic mulch such as pine straw or pine bark.

Wait until March to fertilize, but water as needed. The soil around the root ball should be moist but not wet for at least eight weeks after planting. The amount and timing of water depends on plant location and season. During dry weather, trees and shrubs may need wa-

tering twice a week. Annuals may need watering once a day during establishment. Always check soil moisture before watering.

Fall is the best time to plant many shrubs, trees, and annuals. Take advantage of this important time of the year. Establish plants now to enjoy next year and for years to come. If you would like to learn more about planting in the fall, UGA Extension Henry County will have a program titled "Fall is for Planting," which will be held on Monday, Oct. 9, from 6:30 pm to 7:30 pm at the Fairview Public Library located at 28 Austin Road, Stockbridge, GA 30281. The program is free, and registration is not required.

Timothy Daly is the Agricultural and Natural Resource agent with UGA Extension Henry. He can be contacted at 770-288-8421 or tdaly@uga.edu.

Fill your family's plates with cozy fall meals

By Family Features

Putting away the homework, turning off electronics and spending a little quality time together can help ease everyday stresses. Add a cozy meal packed with tastes you love and you'll have the perfect recipe for an autumn evening with your family.

Cooler days call for comforting flavors the entire family can enjoy at the dinner table like roasted veggies — from sweet potatoes to pumpkin and more — paired with hearty favorites like cheesy pierogies that provide a sense of warmth and coziness. Make this autumn one to remember by creating new meals and memories along the way.

For an extra special celebration with the ones you love in honor of the 15th anniversary of National Pierogy Day, consider a cozy,

warming dish like Roasted Sweet Potatoes Brown Butter Pierogies, which is loaded with the flavors of the season. This comforting meal starts with cubed sweet potatoes — a hallmark of fall — along with pierogies tossed in a homemade brown butter sauce. Top with pecans

for a nutty crunch and fresh thyme leaves for the final touch on a newfound favorite that'll bring loved ones running to the dinner table.

At the heart of the dish are Mrs. T's Pierogies, which are pasta pockets filled with stuff families love like creamy mashed potatoes, cheese and big, bold flavors. Found in the frozen food aisle, they're available in 12 flavors including 4 Cheese Medley, Loaded Baked Potato, Feta & Spinach and other varieties in full and mini sizes. Pierogies can be boiled, baked, air-fried, sauteed, fried or

grilled to leave more time for family and less time in the kitchen.

Find more ways to incorporate fall flavors into your family's everyday menu by visiting MrsTsPierogies.com.

ROASTED SWEET POTATOES BROWN BUTTER PIEROGIES

Prep time: 10 minutes

Cook time: 30 minutes

Servings: 4-5

1 bag (1.6 pounds) Mrs. T's Mini Classic Cheddar Pierogies

2 cups sweet potato cubes (approximately 1 large or 2 medium sweet potatoes, cut into 1/2-inch cubes)

1 tablespoon olive oil

salt, to taste

pepper, to taste

1 tablespoons salted butter

1 tablespoon balsamic vinegar

2 tablespoons lemon juice

water

1/2 cup pecans
fresh thyme leaves, for serving

Preheat oven to 400 F.

Toss sweet potato cubes in olive oil, salt and pepper, to taste, and spread in even layer on baking sheet. Roast 25-30 minutes, tossing about halfway through, until potatoes are fork tender.

In medium skillet over medium heat, brown butter 5-10 minutes. Avoid smoking or burning. Remove from heat. Allow to cool about 5 minutes then whisk in balsamic vinegar and lemon juice.

In large saucepan, bring water to boil. Cook pierogies according to package directions, about 3 minutes. Drain and toss in brown butter sauce.

Add roasted sweet potatoes and pecans to brown butter pierogies and toss gently to coat.

Top with fresh thyme leaves.



Roasted Sweet Potatoes Brown Butter Pierogies

HENRY HERALD ADVERTISING DEADLINES

LINES: Pub. Date: WEDNESDAY DEADLINE: TUESDAY 3 PM
SATURDAY FRIDAY 3 PM

DISPLAY AD: Pub. Date: WEDNESDAY DEADLINE: TUESDAY 3 PM
SATURDAY THURSDAY 10 AM

henryherald.com

2023 Public Hearing

H2024 9m14
PUBLIC HEARING NOTICE
Henry County Board of Commissioners (BOC)
Date: October 17, 2023
Location: Henry County Administration Building
140 Henry Parkway
McDonough, GA 30253
Public Meeting at 3:30 PM, Community Meeting Room

APPEAL:
AP-23-05
Jani Rodolakis Pineda of Locust Grove, GA, appeals the denial of a variance request for property located at 90 Kimball Road, Locust Grove, GA 30253. The property consists of 0.760 +/- acres, and the request is for relief from the zoning ordinance for accessory structures. District 1.

COMPREHENSIVE PLAN AMENDMENT:
COMP-AM-23-01
John Carter of Jackson, GA, requests an amendment to the Comprehensive Plan for property located at 346 Highway 138 East in Land Lot 123 of the 11th District. The property consists of 1.928 +/- acres, and the request is to amend the Future Land Use Map designation from Rural Residential to Commercial. District 1.

COM-AM-23-04
A resolution by the Henry County Board of Commissioners to amend the Comprehensive Plan for property located at 346 Highway 138 East in Land Lot 123 of the 11th District. The property consists of 1.928 +/- acres, and the request is to amend the Future Land Use Map designation from Rural Residential to Commercial. District 1.

REZONING:
RZ-23-03
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RZ-23-08
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HENRY COUNTY FINANCIAL IMPACT FEE REPORT

Schedule of Capital Improvements July 1, 2021 through June 30, 2022

Henry County Impact Fee Financial Report for Public Facilities	Library	Parks & Recreation	Fire Protection	Sheriff's Protection	Police Protection	Emergency 911	Greenspace	Administration	CIE Prep	TOTALS
Service Area	Henry County	Henry County	Henry County	Henry County	Henry County	Henry County	Henry County	Henry County	Henry County	Henry County
Impact Fee Fund Balance Ending FY 2021	618.12	3,110,369.58	5,788.78	3,866.02	2,490.04	189,966.11	136,622.52	802.45	9.12	3,450,532.74
Impact Fees Collected in FY 2022	386,517.50	1,572,267.52	562,808.89	374,772.18	243,135.74	39,536.45	34,030.32	96,395.84	1,094.65	3,310,559.09
Accrued Interest	-	599.00	-	-	-	-	-	-	-	599.00
(Administration / Other Cost)										-
Encumbered	-	-	-	-	-	-	-	-	-	-
Refunds	-	-	-	-	-	-	-	-	-	-
(Project Expenditures)	385,503.75	1,531,796.44	561,553.80	373,938.26	242,591.81	-	-	96,157.80	1,091.94	3,192,633.80
Impact Fee Fund Balance Ending FY 2022	1,631.87	3,151,439.66	7,043.87	4,699.94	3,033.97	229,502.56	170,652.84	1,040.49	11.83	3,569,057.03

Capital Improvements Element Update	
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Schedule of Capital Improvements July 1, 2021, through June 30, 2022

Fund Category	Project Description	Schedule	Responsible party	Cost Estimate	Funding Source	Status	Comments
Library System	Collection Expansion	Annual	Henry County	\$250,000 / annually	100% Impact Fees Eligible	Ongoing	The Library is following our August 2003 CIE to purchase Collection Materials for future demand. Although the new dwellings by future years per the 2003 forecast have not been as many, so have the annual collected impact fees been correspondingly less; and still collections have been less than the new materials demanded growth needs.
Parks and Recreation	Indebtedness Paydown	Until Principal/Interest is Paid	Henry County	\$5,264,782	100% Impact Fees Eligible	Ongoing	The county bought a park (Nash Farms) in 2008 and created annual debt and interest payments to be paid from each year's total Park and Recreation impact fee allocation. When the economy faltered, impact fee collections shrunk due to a lack of new construction and were insufficient to cover the annual obligation. Annual Park and Recreation Impact Fee collections will first pay whatever portion of the current year's debt it can, with the remaining amount that they are unable to pay, added to the prior unpaid debt to the General Fund, until sufficient future year collections can pay this remaining outstanding unpaid debt to the General Fund.
Parks and Recreation	Walking Trail from Warren Holder Park to the Senior Center to the lake across from Locust Grove Public Works	Annual	Henry County	\$1,000,000	100% Impact Fees Eligible	Ongoing	Parks & Recreation impact fees will be used to fund these projects within the next few years.
	Build a new softball field at Sandy Ridge Park						
	Build an inclusive playground at Locust Grove Recreation Center						
	Convert Nash Farm Activity Building into a Cultural Art Center and Flex Space Theater						
	Build sidewalks at North Ola Park						
	Build a new playground at Mickie D Cochran Park						

Fire Protection	Indebtedness Paydown	Until Principal/Interest is Paid	Henry County	\$ 1,724,057.00	100% Impact Fees Eligible	Ongoing	100% of the Fire Department annual Impact Fee collections have been assigned, together with the Police Protection impact fees, to a \$5,500,000 debt (without interest) created in 2006 for a Public Safety Building/Annex, at which both the Fire and Police Department reside. Since this is a County-wide growth project, 100% of the collections are utilized for repayment of this debt. Both the Fire and Police Department's annual Impact Fee collections have been and are currently insufficient to cover the annual cost of interest and principal on this debt. Annual Impact Fee collections of both the Fire and Police Department will first pay whatever portion of the current year's debt it can, with the remaining amount that they are unable to pay, being added to the prior unpaid debt to the General Fund, until sufficient future year collections can pay this remaining outstanding unpaid debt to the General Fund.
Police Protection	Indebtedness Paydown	Until Principal/Interest is Paid	Henry County	See Fire Department above	100% Impact Fees Eligible	Ongoing	See Fire Department Above
Sheriff Protection	Indebtedness Paydown	Until Principal/Interest is Paid	Henry County	\$ 3,000,000.00	100% Impact Fees Eligible	Ongoing	100% of the Sheriff's Office annual Impact Fee collections have been assigned to a \$14,800,000 debt (without interest) created in 2006 for additions to the Henry County Jail which the Sheriff's Office is responsible. Since this is a County-wide project, 100% of the collections are utilized for repayment of this debt. The Sheriff Office's annual Impact Fee collections have been and are insufficient to cover the annual cost of interest and principal on this debt. Annual Impact Fee collections of the Sheriff's Office will first pay whatever portion of the current year's debt it can, with the remaining amount that it is unable to pay, added to the prior unpaid debt to the General Fund until sufficient future year collections can pay this remaining outstanding unpaid debt to the General Fund.
Green Space Acquisition	Cost-Sharing Panola Mountain Greenway Project	2015-2017	Henry County	\$176,400	100% Impact Fees Eligible	Ongoing	The county applied in 2011 and was successful with a grant for a multi-use trail. This has been finalized in October 2015, where the county will contribute \$211,000 for its share of the project. The County only expended \$34,600 for this project in fiscal year 2018; however, but plans are in place for future years.

Administration		Annual	Henry County	3% annual collections	100% Impact Fees Eligible	Ongoing	This amount is to be spent on the annual administration of the program. Only the amount collected and allocated to Administration is disbursed to the General Fund on a year over year basis. Fund collected are usually disbursed annually to the General Fund to reimburse expended cost of administration.
CIE Preparation		Annual	Henry County	See comments	100% Impact Fees Eligible	Ongoing	This is a very small amount allocated to this category, (little over \$1000 this year) and is not enough to cover the cost of this category but is used to cover whatever portion of the annual CIE preparation cost it can. Fund collected are usually disbursed annually to the General Fund to reimburse expended cost of CIE Preparation.
E911	Replacement and Update of Equipment	Annual	Henry County	\$300,000	100% Impact Fees Eligible	Ongoing	This amount is to be spent on replacement and update the Training areas of the Center, projector system, and computers for EOC/Training Center E911 (2) Units (20); Tornado sirens and response vehicle for E911 Manager over the next few years.
	Server						
	Vehicle						

Henry County Water Authority

Public Facility	Water	Sewer
Service area	Henry County	Henry County
Impact Fee Fund Balance from FY2022	0	0
Impact Fees collected in in FY2023	1,165,203	3,195,965
Accrued Interest	58,260	159,798
(Administration / Other Costs)	0	0
(Impact Fee Refunds)	0	0
(Project Expenditures)	1,223,463	3,355,763
Impact Fee Fund Balance Ending FY2023	0	0

Public Facility	Water							
Service Area	Henry County							
Project Description	Project Start Date	Project End Date	Estimated Cost of Project	Percent of funding from Impact fees	Other Funding Sources	Expenditures for 2023	Impact fees encumbered through 2023	Status/Remarks
Debt service on GEFA loans				100%	operating revenues & property tax	116,652	0	ongoing
Debt service on Bond issues				8%	operating revenues & property tax	1,106,810	0	ongoing
Total of costs, expenditures & impact fees encumbered			0			1,223,463	0	

Public Facility	Sewer							
Service Area	Henry County							
Project Description	Project Start Date	Project End Date	Estimated Cost of Project	Percent of funding from Impact fees	Other Funding Sources	Expenditures for 2023	Impact fees encumbered through 2023	Status/Remarks
Debt service on GEFA loans				100%	operating revenues & property tax	3,355,763	0	ongoing
Total of costs, expenditures & impact fees encumbered			0			3,355,763	0	

Item	Activity	2023	2024	2025	2026	2027	Party	Cost Estimate	Funding Source/Status
1	368 & 375 Foster Drive W/L Ext	✓					HCWA	66,427	Operating Revenue / complete
2	4175 Peeksville Rd W/L Ext	✓					HCWA	37,492	Operating Revenue / complete
3	500 Pullin Rd - New Fire Hydrant	✓					HCWA	6,155	Operating Revenue / complete
4	88 Oakland Rd WL Ext	✓					HCWA	47,083	Operating Revenue / complete
5	Colvin Dr & Harris Dr Water booster PSW for 24" WM	✓					HCWA	1,440,375	Operating Revenue / complete
6	E King Rd @ Floyd Rd Roundabout	✓					HCWA	65,078	Operating Revenue / complete
7	East Lake Monopole & AMI M400	✓					HCWA	178,975	Operating Revenue / complete
8	Emson Village Sewerline Acquisition	✓					HCWA	180,000	Operating Revenue / complete
9	Fairview Sewer Line Extension	✓					HCWA	2,000,000	SPLOST / complete
10	Hampton Woods Sewer Ext	✓					HCWA	57,136	Operating Revenue / complete
11	Indian Creek Influent Manhole	✓					HCWA	150,130	Operating Revenue / complete

12	Reeves Rd Waterline Relocation	✓					HCWA	9,065	Stormwater Fund & HCWA Operating Revenue / complete
13	Route 318 Iperl Meter Replacement	✓					HCWA	615,786	Operating Revenue / complete
14	SR 20 & I75 Diverging Diamond	✓					HCWA	8,587	Operating Revenue / complete
15	West Village Pkwy WL Relocation	✓					HCWA	431,257	SPLOST / complete
16	Ann Ct, Joyce Ct, & Ashmemoor Ct WL	✓	✓				HCWA	266,287	Operating Revenue / in progress
17	Bethlehem Bottoms SS Ext Restart	✓	✓				HCWA	2,500,000	Developer Fund & Operating Revenue / in progress
18	Big Cotton Indian Crk Pump Upgrade	✓	✓				HCWA	515,000	Operating Revenue / in progress
19	Bridges at Willow Lane AC Replacement	✓	✓				HCWA	229,503	SPLOST / in progress
20	City of McD - Racetrack at Iris Lake	✓	✓				HCWA	122,341	Operating Revenue / in progress
21	GA Hwy 20/81 Rel 2 Water Meter Vaults	✓	✓				HCWA	39,270	GDOT / in progress
22	GA Hwy 20/81 Rel WL, SL	✓	✓				HCWA	159,185	GDOT / in progress

23	Gardner Pump Station Rehab	✓	✓				HCWA	1,100,000	Operating Revenue / in progress
24	Higgins Road - Water Line Extension	✓	✓				HCWA	460,419	Operating Revenue / in progress
25	Hwy 20 West Water Main Loop	✓	✓				HCWA	1,000,000	ARPA / in progress
26	Hwy 42 N Fire Station Sewer Ext.	✓	✓				HCWA	200,000	ARPA / in progress
27	Hwy 81 GST West Loop Suply Line	✓	✓				HCWA	1,500,000	ARPA / in progress
28	Lewis Rd PVC WL Replacement	✓	✓				HCWA	88,821	Operating Revenue / in progress
29	North Dorsey Rd Water Line Ext	✓	✓				HCWA	139,149	Operating Revenue / in progress
30	North Ola Road Sidewalk	✓	✓				HCWA	10,737	SPLOST / in progress
31	North Ola Road Water Line Replacement	✓	✓				HCWA	750,000	ARPA / in progress
32	Peeksville Rd Phase 2	✓	✓				HCWA	33,096	SPLOST / in progress
33	Pullin Road Water Line Extension	✓	✓				HCWA	279,294	Operating Revenue / in progress
34	Racetrack Rd at Iris Lake Rd	✓	✓				HCWA	197,247	SPLOST / in progress
35	Rock Quarry Rd Professional Se	✓	✓				HCWA	10,000	SPLOST / in progress
36	Route 316-A Iperl Meter Replacement	✓	✓				HCWA	564,741	Operating Revenue / in progress

37	Route 316-B Iperl Meter Replacement	✓	✓				HCWA	350,096	Operating Revenue / in progress
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38	Selfridge Rd	✓	✓				HCWA	64,579	SPLOST / in progress
39	SR 81 @ Snapping Shoals & Jackson	✓	✓				HCWA	306,125	Operating Revenue / in progress
40	Towaliga WTP Emergency Generator	✓	✓				HCWA	4,600,000	Operating Revenue / in progress
41	Tru Hilton WL Relocation	✓	✓				HCWA	281,183	Operating Revenue / in progress
42	Tussahaw Creek WRF	✓	✓				HCWA	1,000,000	Operating Revenue / in progress
43	Tussahaw WTP Vault and Valve	✓	✓				HCWA	650,000	Operating Revenue / in progress
44	Walnut Creek WRF Blower Upgrade	✓	✓				HCWA	1,489,000	Operating Revenue / in progress
45	Willow Lane AC Pipe Replacement	✓	✓				HCWA	99,563	Operating Revenue / in progress
46	Anvil Block/Fairview Road Sewer System Expansion	✓	✓	✓			HCWA	1,000,000	ARPA / in progress
47	Asset Field Investigation (Manhole and LS Survey)	✓	✓	✓			HCWA	210,000	Operating Revenue / in progress
48	Crittelle Creek SS Improvement	✓	✓	✓			HCWA	5,200,000	Operating Revenue / in progress
49	Gardner Reservoir Dam Improvements	✓	✓	✓			HCWA	2,000,000	Operating Revenue / in progress

50	King Mill Rd Railroad Track	✓	✓	✓			HCWA	209,929	Operating Revenue / in progress
51	North Mount Carmel Park SS Ext	✓	✓	✓			HCWA	2,500,000	SPLOST / in progress
52	SCADA Improvement and Upgrades	✓	✓	✓			HCWA	3,045,000	Operating Revenue / in progress
53	Sewer Maint Facility Site Eval	✓	✓	✓			HCWA	80,230	Operating Revenue / in progress
54	Upper Birch Creek SS Ext	✓	✓	✓			HCWA	9,000,000	Developer Fund & Operating Revenue / in progress
55	Upper Reeves Creek SS Ext	✓	✓	✓			HCWA	5,500,000	Operating Revenue / in progress
56	Walnut Creek RDII Reduction	✓	✓	✓			HCWA	4,500,000	Operating Revenue / in progress
57	Walnut Creek WRF expansion from 8 MGD to 14 MGD	✓	✓	✓			HCWA	181,000,000	GEFA SRF Loan / in progress
58	Western Parallel Connector SS Extension	✓	✓	✓			HCWA	4,410,000	ARPA / in progress
59	County-Wide Water Line Extensions	✓	✓	✓	✓		HCWA	4,180,915	ARPA / in progress
60	Fairview Rd PVC WL Replacement	✓	✓	✓	✓		HCWA	609,351	Operating Revenue / in progress
61	Fairview Rd Sidewalk Project	✓	✓	✓	✓		HCWA	196,072	SPLOST / in progress

62	GA Hwy 20/81 from I-75 to Phillips Drive	✓	✓	✓	✓		HCWA	1,121,105	Operating Revenue / in progress
63	Western Parallel Connector Waterline (Patrick Henry Pkwy)	✓	✓	✓	✓		HCWA	1,650,000	ARPA / in progress
64	Flow Monitoring Program	✓	✓	✓	✓	✓	HCWA	300,000	Operating Revenue / in progress
65	Rehab / System Improvements- Sewer System	✓	✓	✓	✓	✓	HCWA	10,000,000	Operating Revenue / in progress
66	Rehab / System Improvements- Water System	✓	✓	✓	✓	✓	HCWA	10,000,000	Operating Revenue / in progress
67	SR 42-US 23 from SR 138 Henry to I-675 Clayton	✓	✓	✓	✓	✓	HCWA	308,677	Operating Revenue / in progress
68	System Expansion Projects	✓	✓	✓	✓	✓	HCWA	1,000,000	Operating Revenue / in progress
69	Water Meter Replacements	✓	✓	✓	✓	✓	HCWA	8,000,000	Operating Revenue / in progress
70	Water Reclamation Facility Improvements	✓	✓	✓	✓	✓	HCWA	10,000,000	Operating Revenue / in progress
71	Water Treatment Plant Improvements	✓	✓	✓	✓	✓	HCWA	5,000,000	Operating Revenue / in progress
72	Camp Creek SS Replacement Phase 2		✓	✓	✓	✓	HCWA	6,000,000	Operating Revenue / not started

73	Clayton County Emergency Interconnection		✓	✓			HCWA	330,000	Operating Revenue / not started
74	Fairview Tank Improvements		✓	✓			HCWA	235,000	Operating Revenue / not started
75	Flat Rock Road Waterline		✓	✓			HCWA	750,000	Operating Revenue / not started
76	Hwy 81 W BPS and Waterline Upgrade		✓	✓	✓		HCWA	6,000,000	Operating Revenue / not started
77	James Creek Sewer System Expansion		✓	✓	✓		HCWA	1,300,000	ARPA / not started
78	Jodeco Road East Sewer System Expansion		✓	✓	✓		HCWA	3,000,000	ARPA / not started
79	DMA Metering and IPZ Implementation		✓	✓	✓	✓	HCWA	408,000	Operating Revenue / not started
80	East Lake BPS Capacity Improvements - East Lake Rd. & Rowan Dr.		✓	✓	✓	✓	HCWA	3,650,000	Operating Revenue / not started
81	Pinehurst Drive Waterline		✓	✓	✓	✓	HCWA	4,000,000	Operating Revenue / not started
82	Walt Stephens Phase 1 (Hudson Rd to Noahs Ark)		✓	✓	✓	✓	HCWA	3,000,000	Operating Revenue / not started
83	Hwy 81 East to Lake Dow Rd Transmission Main			✓	✓	✓	HCWA	10,000,000	Operating Revenue / not started

333,993,461