

REGIONAL REVIEW NOTIFICATION

Atlanta Regional Commission • 229 Peachtree Street NE | Suite 100 | Atlanta, Georgia 30303 • ph: 404.463.3100 fax: 404.463.3205 • atlantaregional.org

DATE: August 8, 2023

TO: Mayor Tommy Allegood, City of Acworth

ATTN TO: Brandon Douglas, Deputy City Manager, City of Acworth FROM: Mike Alexander, COO, Atlanta Regional Commission

The Atlanta Regional Commission (ARC) has received the following proposal and is initiating a regional review to seek comments from potentially impacted jurisdictions and agencies. The ARC requests your comments related to the proposal not addressed by the Commission's regional plans and policies.

Name of Proposal: 2023 City of Acworth Annual CIE Update

Description: A regional review of the draft 2023 City of Acworth Annual CIE Update.

Submitting Local Government: City of Acworth

Action Under Consideration: Approval

Date Opened: August 8, 2023

Deadline for Comments: August 29, 2023

THE FOLLOWING LOCAL GOVERNMENTS AND AGENCIES ARE RECEIVING NOTICE OF THIS REVIEW:

ATLANTA REGIONAL COMMISSION GEORGIA DEPARTMENT OF TRANSPORTATION GEORGIA ENVIRONMENTAL FINANCE AUTHORITY CITY OF KENNESAW

PAULDING COUNTY

GEORGIA DEPARTMENT OF NATURAL RESOURCE GEORGIA REGIONAL TRANSPORTATION AUTHORITY CITY OF ACWORTH

BARTOW COUNTY

GEORGIA DEPARTMENT OF COMMUNITY AFFAIRS GEORGIA SOIL AND WATER CONSERVATION COMMISSION CORR COUNTY

CHEROKEE COUNTY

Review information is attached.

Please submit comments to dshockey@atlantaregional.org For questions, please contact ARC Plan Review Manager Donald Shockey at dshockey@atlantaregional.org or 470-378-1531. If no comments are received by August 29, 2023, ARC will assume that your agency has no comments and will close the review. The ARC review website is located at https://atlantaregional.org/community-development/comprehensive-planning/plan-reviews/

Tommy Allegood, Mayor

Board of Aldermen:

Tim Houston Brett North Butch Price Gene Pugliese Tim Richardson



"The Lake City"

James D. Albright, City Manager Douglas R. Haynie, City Attorney Regina R. Russell, City Clerk

> 4415 Center Street Acworth, Georgia 30101 (678) 801-4024 Fax (770) 917-0590 www.acworth.org

August 4, 2023

Bonnie Lapwood Atlanta Regional Commission 229 Peachtree St. NE, Suite 100 Atlanta, Georgia 30303

Dear Ms. Lapwood:

Attached for your review is the annual update to the Community Work Program (CWP) and Capital Improvement Element (CIE) of the City of Acworth's Comprehensive Plan. Included with this submittal are the following:

- Resolution of the Mayor and Board of Aldermen adopting the draft updates to the CWP and CIE of the Comp Plan
- Copy of the notice of public hearing published in newspaper of record
- The text of the CWP/CIE update

Please contact me if you have any questions about this information (email to <u>bdouglas@acworth.org</u>).

Sincerely,

Brandon D. Douglas Deputy City Manager

Governance & Development

A RESOLUTION TO SUBMIT TO THE ARC AND DCA A DRAFT ANNUAL UPDATE TO THE COMMUNITY WORK PROGRAM AND CAPITAL IMPROVEMENTS ELEMENT (CIE) OF THE COMPREHENSIVE PLAN

WHEREAS, the Mayor and Board of Aldermen adopted The City of Acworth Comprehensive Plan 1996-2016 on February 20, 1997; and

WHEREAS, the City of Acworth amended its Comprehensive Plan on August 23, 1999 by adopting a recreation impact fee; and

WHEREAS, due to the adoption of the recreation impact fee, the City of Acworth must implement and follow new minimum requirements as set by the Georgia Planning Act by making an annual update to the Community Work Program (CWP) and Capital Improvement Element (CIE) of the Comprehensive Plan; and

WHEREAS, the City of Acworth conducted a public hearing at City Hall on July 31st, 2023 before the Mayor and Board of Aldermen on the proposed Update to the Community Work Program (CWP) and Capital Improvement Element (CIE) of the Comprehensive Plan; and

WHEREAS, the City of Acworth desires to submit all necessary documents to the State Department of Community Affairs and the Atlanta Regional Commission in order to meet the minimum requirements of relevant State planning statute and regulation.

BE IT THEREFORE RESOLVED BY THE MAYOR AND BOARD OF ALDERMEN that the attached draft update to the Community Work Program and CIE of the Comprehensive Plan is hereby adopted and shall be submitted to the State Department of Community Affairs and the Atlanta Regional Commission pursuant to State statute and regulation. Once approved, by the ARC and DCA, the Mayor and Board shall adopt the update.

Passed and adopted this 3 day of August, 2023 at a regular meeting of the Mayor and Board of Aldermen of the City of Acworth.

Thomas W. Allegood, Mayor

Attest:

Christie Burgner, Deputy City Clerk

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Project	Status	Notes			
P	arks and Recreation				
Review Tourism Advertising Plan and make	Underway				
necessary changes	Officerway	Continuing as an ongoing initiative			
Parking Lot & Batting Practice Facility at	Completed				
Newberry Park	Completed				
Construction of Community/Recreation	Completed				
Centers, crosswalks, benches, etc.	Completed				
Renovations of Logan Park Farm House	Completed				
Renovations of Logan Park Art House	Completed				
Lake Acworth / Cauble Park / South Shore	Underway				
Master Plan	Officerway	Continuing as an ongoing initiative			
Depot Park / History Center	Completed				
Phase III of Trail system around Lake Acworth	Underway	Continuing as an ongoing initiative			
Improvements to Overlook Park	Underway	Continuing as an ongoing initiative			
Pavillions at Cauble Park	Underway	Continuing as an ongoing initiative			
Phase IV of Trail System around Lake Acworth	Underway	Continuing as an ongoing initiative			
Construction of Dog Park	Underway	Continuing as an ongoing initiative			
	Finance				
OPEB Valuation	Underway	Continuing as an ongoing initiative			
Replace Existing Desktop PCs with Windows 10	Completed				
GMA Alcoholic Beverage Tax Operation and Compliance Services	Underway	Continuing as an ongoing initiative			
	IT				
Virtualize Police Department & City Hall	Completed				
Upgrade Fiber Data Bandwidth at City Hall	Completed				
Install 3rd Fiber Connection at new Rec Center	Completed				
Upgrade Sonicwall Firewall.	Completed				
3rd Party Network Security Audit	Completed				
Implement SAN data replication - Upgrade existing NAS devices	Completed				
Install redundant Fiber connection at PD for internet usage	Completed				
Upgrade Council Chambers Audio/Visual System	Completed				

Upgrade Video Surveillance and Security		
System at City Hall	Completed	
Complete Virtual Server environment with		
replication and redundancy between City	Completed	
facilities	Completed	
identities	Power	
Reconduct poweline at Maple to East		
Lakeshore / remove feeder pole at Southside	Completed	
Drive	Completed	
Power reconfiguration of Downtown		
Redevelopment Project	Completed	
Remove Powerlines - Main Street at Cowan		
Road	Underway	Continuing as an ongoing initiative
Reconduct & Reconfigure Lines at SR 92	Completed	January Branch & Grand Branch
Reconfigure lines at Glade Road & remove		
feeder at Ross Road	Underway	Continuing as an ongoing initiative
Re-lamp Cowan Road - Main to Glade Road	Underway	Continuing as an ongoing initiative
LED Conversion of Main Street / City Parks /	H.d.,	Control to a control to the total
City Parking Lots	Underway	Continuing as an ongoing initiative
Reconduct Terrace Drive - Poles, Conductors,	Underway	Continuing as an ongoing initiative
Crossarms		
Re-lamp / Add lighting of North Main Street	Underway	Continuing as an ongoing initiative
from the Enclave to the County Line		
Install additional circuit protection /	Undorway	Continuing as an engoing initiative
reclosures	Underway	Continuing as an ongoing initiative
Re-lamp Cherokee - Taylor to SR 92	Underway	Continuing as an ongoing initiative
	Public Works	
Road reconfiguration of Lemon Street /	Completed	
Downtown Improvement Project		
Improvements of Main Street / Old 41 from	Completed	
Nance to Nowlin	completed	
		1
Implement Directional Signage /	Completed	
Comprehensive Sign Program		
	المعمد المديد	
Mitchell Hill Extension - Taylor St. to Mitchell	Completed	
Hill Dr.		

Miscellaneous Sidewalks	Underway	Continuing as an ongoing initiative		
Miscellaneous Paving	Underway	Continuing as an ongoing initiative		
Improvements to Northside Drive - Cherokee Street to McLain	Underway	Continuing as an ongoing initiative		
Improvements to Winn Street - Main to Robinson	Underway	Continuing as an ongoing initiative		
Improvements to Dallas St From Dallas to Beach	Completed			
Improvements to Robinson St From Maple to Eastlake Shore	Completed			
Drainage Improvements - McLain / Emerald Willow	Underway	Continuing as an ongoing initiative		
	nmunity Development			
Work with Code Compliance Officer to work with automotive businesses to address storage of vehicles and outside inventory	Underway	Continuing as an ongoing initiative		
Begin masterplan of key redevelopment commercial/residential corridor	Underway	Continuing as an ongoing initiative		
Complete and submit 10 year update to Comprehensive Plan	Completed			
Conduct a review of historic assets	Underway	Continuing as an ongoing initiative		
Consider/Complete request to conduct new LCI Study	Underway	Continuing as an ongoing initiative		
Hotel Code Enforcement	Underway	Continuing as an ongoing initiative		
Facilitate redevelopment of key commercial & residential corridors	Underway	Continuing as an ongoing initiative		
Begin masterplan of redevelopment of North Main Street	Underway	Continuing as an ongoing initiative		
Integrate all components of city operations into GIS mapping software	Completed			
Ordiance Review of Development	Underway	Continuing as an ongoing initiative		
Seek full certifications for all employees in respective fields (i.e. building inspectors, permit tech, etc.)	Completed			

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Assess feasiblity of adopting new impact fees to provide services for future growth	Underway	Continuing as an ongoing initiative			
Assess feasiblity of adopting new zoning codes/overlays	Underway	Continuing as an ongoing initiative			
Downtown District (Mill District Implementation, etc.)	Completed				
	Police Department				
Implement new zone patrol with motorcycles in Downtown & Parks	Underway	Continuing as an ongoing initiative			
Review video surveillance plan for downtown / high density traffic points	Completed				
Upgrade record/reporting/operating software	Completed				
Implement degree and experience incentive for sworn positions for retention and recruiting	Completed				
Obtain National Certification from the Commission on Accreditation for Law Enforcement (CALEA)	n on Accreditation for Law Underway				
Implement Court Security	Completed				
Jail Improvements	Completed				
	Administration				
City Hall Records Management (mobile filing system)	Underway	Continuing as an ongoing initiative			
City Hall Building Maintenance (painting)	Completed				
City Hall Grounds (landscaping)	Completed				
Cemetery Maintenance	Completed				
GMA Recovery Program for Alcohol Taxes	Completed				
Replace Board Room Recording System	Completed				
Court Software for Records Management	Completed				
Business License Audits	Completed				
	HR				
Creating a city-wide policy manual and removing the personnel policy from the City Ordinance	Underway	Continuing as an ongoing initiative			
Random Drug Testing	Underway	Continuing as an ongoing initiative			
City Class and Pay Study	Completed				
Records Management System	Completed				
Service Awards for City employees	Completed				
Records Management System	Completed				
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	Project	2024	2025	2026	2027	2028	Responsible Party	Cost Estimate	Portion Chargeable to Impact Fees	Funding Source(s)
Cammi	nity Facilities								impact rees	
Commic		-		ı					T	Acworth Lake Authority & Capital
	Lake Acworth/Cauble Park/South Shore Master Plan	×					Parks & Recreation	\$150,000	20%	Improvement Fund & SPLOST & Rec. Impact
	Phase III of Trail System around Lake Acworth		х				Parks & Recreation	\$1,000,000	0%	Grant Funding Rec. Impact Fees & Capital Improvement
	Improvements to Overlook Park			×			Parks & Recreation	\$150,000	50%	Fund & Grants
	Pavillons at Cauble Park	x					Parks & Recreation	\$500,000	0%	SPLOST Rec. Impact Fees & Capital Improvement
	Phase IV of Trail System around Lake Acworth				×		Parks & Recreation	\$1,500,000	20%	Fund & Grants Rec. Impact Fees & Capital Improvement
	Construction of Dog Park					x	Parks & Recreation	\$150,000	50%	Fund
	Comprehensive Sign Program	x					Parks & Recreation	\$500,000	0%	SPLOST & Capital Improvement Fund & ARPA
	Facility Study / Building Improvements	x					Public Works	\$2,700,000	0%	SPLOST & Capital Improvement Fund & ARPA
	Sanitation Yard Improvements	×					Public Works	\$1,100,000	0%	ARPA
	Reconduct poweline at Maple to East Lakeshore / remove feeder pole at Southside Drive	x					Power	\$100,000	0%	Power Fund
	Remove Powerlines - Main Street at Cowan Road			×			Power	\$15,000	0%	Power Fund
	Reconduct & Reconfigure Lines at SR 92	x					Power	\$750,000	0%	Power Fund
	Reconfigure lines at Glade Road & remove feeder at Ross Road		×				Power	\$25,000	0%	Power Fund
	Re-lamp Cowan Road - Main to Glade Road		×				Power	\$400,000	0%	Power Fund
	LED Conversion of Main Street / City Parks / City Parking Lots	x					Power	\$125,000	0%	Power Fund
-	Reconduct Terrace Drive - Poles, Conductors, Crossarms		×				Power	\$50,000	0%	Power Fund
	Re-lamp / Add lighting of North Main Street from the Enclave to the County Line			×			Power	\$15,000	0%	Power Fund
	Install additional circuit protection / reclosures	×					Power	\$400,000	0%	Power Fund
	Re-lamp Cherokee - Taylor to SR 92				×		Power	\$300,000	0%	Power Fund
	EV Charging Station				×		Power	\$750,000	0%	ARPA & Grants
Econon	ic Development / Housing									
	Review Tourism Advertising Plan and make necessary changes	×	×	×	×	×	Tourism Authority & Tourism Director	\$50,000	0%	Tourism Authority
	Begin masterplan of key redevelopment commercial/residential corridor		×				Development Department	\$150,000	0%	Capital Improvement Fund
	Facilitate redevelopment of key commercial & residential corridors			×			Development Department	\$0	0%	General Fund
	Begin masterplan of redevelopment of North Main Street				×		Development Department	\$75,000	0%	Capital Improvement Fund
	Assess feasibity of adopting new zoning codes/overlays	×					Development Department	\$40,000	0%	Capital Improvement Fund
Land U:	•									
	Work with Code Compliance Coordinator to work with automotive businesses to address storage of vehicles and outside inventory	×					Development Department	\$0	0%	General Fund
	Complete and submit 10 year update to Comprehensive Plan					×	Development Department	\$0	0%	General Fund
	Conduct a review of historic assets		×				Historic Preservation Commission & Director of HPC	\$0	0%	General Fund
	Consider/Complete request to conduct new LCI Study	x					Development Department	\$0	0%	General Fund
	Hotel Code Enforcement	x	×	×	×	×	Development Department	\$0	0%	General Fund
	Integrate all components of city operations into GIS mapping software			×			Development Department	\$0	0%	General Fund
	Ordiance Review of Development	×					Development Department	\$40,000	0%	Capital Improvement Fund
	Seek full certifications for all employees in respective fields (i.e. building inspectors, permit tech, etc.)			×			Development Department	\$10,000	0%	General Fund
	Assess feasibility of adopting new impact fees to provide services for future growth				×		Development Department	\$0	0%	General Fund
	Downtown District (Mill District Implementation, etc.)	x					Director of Downtown Development	\$10,000	0%	Capital Improvement Fund
Transpi	rtation			l						
								44.00		
-	West Lakeshore Drive Improvements		×				Public Works	\$1,000,000	0%	SPLOST
	Summit Circle Improvements			×			Public Works	\$255,000	0%	SPLOST
-	Old Cherokee Street Improvements				×		Public Works	\$750,000	0%	SPLOST
-	Brookhaven Subdivision	х					Public Works	\$1,500,000	0%	SPLOST
-	Academy Street / Beach Street Alignment					х	Public Works	\$1,650,000	0%	SPLOST
-	Improvements to Dallas Street			×			Public Works	\$150,000	0%	SPLOST
	Improvements to Northside Drive			×			Public Works	\$6,000,000	0%	SPLOST & LMIG
_	Acworth Due West Sidewalk / Trail		×				Public Works	\$3,000,000	0%	SPLOST
-	North Main Street			-	×		Public Works	\$1,500,000	0%	SPLOST
	Miscellaneous Paving	x	×	×	×	×	Public Works	\$8,006,020	0%	SPLOST & LMIG
	Miscellaneous Stormwater	x	×	×	×	×	Public Works	\$4,849,150	0%	SPLOST & ARPA & Stormwater Utility Fee & LMIG
	Miscellaneous Sidewalk	×	x	×	×	×	Public Works	\$894,495	0%	SPLOST
	Bridge Deficiency Evaluation / Improvements	x					Public Works	\$200,000	0%	ARPA
	Vehicles and Equipment			×			Public Works	\$250,000	0%	ARPA
	Public Parking Improvements		x				Public Works	\$783,181	0%	SPLOST & Capital Improvement Fund
	Improvements to Winn Street			×			Public Works	\$500,000	0%	SPLOST
	improvements to with street						Public Works			

Admini:	stration									
	OPEB Valuation	×	×	x	×	×	Finance Department	\$15,000	0%	Health Insurance Fund
	Expert A/P - outsourcing of A/P check remittance	×					Finance Department	\$2,500	0%	General Fund
	Promote E-Billing options to Utilitty customers with reduced rate incentive (goal = net reduction in costs)		×				Finance Department	\$0	0%	Customer Service Fund
	Transition to quarterly billing and audit of accounts for Sanitation Customers		×				Finance Department	\$0	0%	Sanitation Fund
	Establish Storm Water Proprietary Fund and begin billing Storm Water Utility Fee	×					Finance Department	\$5,000	0%	Storm Water Fund
	City Wide Technology Infrastructure Improvements	×	×	x	×		IT Department	\$780,000	0%	SPLOST & ARPA
	CPU Replacement	×	×	x	×		IT Department	\$45,000	0%	ARPA
	Network Switch Replacement	×	×	x	×		IT Department	\$50,000	0%	ARPA
	Lifesize System Replacement	×	×	x	×		IT Department	\$23,000	0%	ARPA
	City-Wide Document Imaging / Paperless Initiative	×					City Clerk's Office	\$125,000	0%	ARPA
	City Hall Grounds (landscaping)	×	x	×	x	×	City Clerk's Office	\$2,000	0%	General Fund
	Cemetery Maintenance	×	x	×	x	×	City Clerk's Office	\$100,000	0%	General Fund
	GMA Recovery Program for Alcohol Taxes	×	×	×	×	×	City Clerk's Office	\$15,000	0%	General Fund
	Business License Audits	×	×	x	×	×	City Clerk's Office	\$0	0%	General Fund
	City Hall Improvements	×					City Manager's Office	\$975,000	0%	ARPA
	Creating a city-wide policy manual and removing the personnel policy from the City Ordinance		×				Human Resources	\$0	0%	General Fund
	Records Management System			×			Human Resources	\$25,000	0%	General Fund
	Stormwater Assesment						Public Works/Finance	\$275,000	0%	Storm Water Fund
	E-Filing Software for Municipal Court		×				Administration	\$20,000	0%	General Fund
	City Hall Records Management (mobile filing system)		×				Administration	\$125,000	0%	ARPA
ublic S	afety	•			•	•				
	Review video surveillance plan for downtown / high-density traffic points			x			Police Department	\$100,000	0%	Drug Seizure Fund
	Upgrade record/reporting/operating software				×		Police Department	\$400,000	0%	SPLOST
	Implement degree and experience incentive for sworn positions for retention and recruting					×	Police Department	\$0	0%	General Fund
	Obtain National Certification from the Commission on Accreditation for Law Enforcement (CALEA)	×	×	×	x	×	Police Department	\$75,000	0%	General Fund
	Implement Court Security		×				Police Department	\$25,000	0%	SPLOST
	Vehicles	×	×	x	×	×	Police Department	\$1,621,000	0%	SPLOST
	Public Safety Facilitty Improvements	×					Police Department	\$150,000	0%	SPLOST
	800 MHz Radio Upgrades		×				Police Department	\$500,000	0%	SPLOST
	Body Cameras & INC Technology Upgrades	×	x	×	×	×	Police Department	\$425,000	0%	SPLOST
	Implement new zone patrol with motorcycles in downtown & parks				×		Police Department	\$75,000	0%	SPLOST
	Software		×				Police Department	\$12,000	0%	SPLOST

ANNUAL FINANCIAL REPORT FOR 2022

(1) Public Facility Type	Parks & Recreation	TOTAL
(2) Service Area	city-wide	
(3) Beginning Impact Fee Fund Balace	52,523.00	52,523.00
(4) Impact Fees Collected	36,500.00	36,500.00
(5) Accrued Interest	110.00	110.00
(6) Project Expenditures	-	-
(7) Administrative Costs	-	-
(8) Impact Fee Refunds	-	-
(9) Ending Impact Fee Fund Balance	89,133.00	89,133.00
(10) Impact Fees Encumbered	89,133.00	89,133.00

^{*} Audited numbers from Fiscal year ended 6/30/22