

DATE: July 11, 2023

TO: Mayor Andre Dickens, City of Atlanta
ATTN TO: Rasheen Hunter, Impact Fee Coordinator, City of Atlanta
FROM: Mike Alexander, COO, Atlanta Regional Commission

The Atlanta Regional Commission (ARC) has received the following proposal and is initiating a regional review to seek comments from potentially impacted jurisdictions and agencies. The ARC requests your comments related to the proposal not addressed by the Commission's regional plans and policies.

Name of Proposal: 2023 City of Atlanta Annual CIE Update

Description: A regional review of the draft 2023 City of Atlanta Annual CIE Update.

Submitting Local Government: City of Atlanta

Action Under Consideration: Approval

Date Opened: July 11, 2023

Deadline for Comments: August 1, 2023

THE FOLLOWING LOCAL GOVERNMENTS AND AGENCIES ARE RECEIVING NOTICE OF THIS REVIEW:

ATLANTA REGIONAL COMMISSION
GEORGIA DEPARTMENT OF TRANSPORTATION
GEORGIA ENVIRONMENTAL FINANCE AUTHORITY
CITY OF HAPEVILLE
CITY OF DECATUR
CITY OF SMYRNA
COBB COUNTY

GEORGIA DEPARTMENT OF NATURAL RESOURCE
GEORGIA REGIONAL TRANSPORTATION AUTHORITY
CITY OF ATLANTA
CITY OF COLLEGE PARK
CITY OF EAST POINT
CITY OF FOREST PARK

GEORGIA DEPARTMENT OF COMMUNITY AFFAIRS
GEORGIA SOIL AND WATER CONSERVATION COMMISSION
CITY OF SANDY SPRINGS
CITY OF SOUTH FULTON
CITY OF BROOKHAVEN
CLAYTON COUNTY

Review information is attached.

For questions, please contact Donald Shockey at dshockey@atlantaregional.org or 470-378-1531. If no comments are received before August 1, 2023, ARC will assume that your agency has no comments and will close the review. Comments should be submitted via e-mail. The ARC review website is located at <https://atlantaregional.org/community-development/comprehensive-planning/plan-reviews/>



**CITY COUNCIL
ATLANTA, GEORGIA**

23-R-3625

AN AMENDED RESOLUTION BY COMMUNITY DEVELOPMENT/HUMAN SERVICES COMMITTEE TO TRANSMIT THE 2024-2028 CAPITAL IMPROVEMENTS ELEMENT, WHICH INCLUDES CAPITAL IMPROVEMENTS THAT THE CITY INTENDS TO FUND, IN WHOLE OR IN PART, WITH DEVELOPMENT IMPACT FEES, TO THE GEORGIA DEPARTMENT OF COMMUNITY AFFAIRS AND THE ATLANTA REGIONAL COMMISSION IN COMPLIANCE WITH THE REQUIREMENTS OF THE GEORGIA DEVELOPMENT IMPACT FEE ACT; AND FOR OTHER PURPOSES.

WHEREAS, the City of Atlanta (“City”) has prepared its annual update of the Capital Improvements Element (“CIE”); and

WHEREAS, the CIE is a component of the City’s Comprehensive Development Plan (“CDP”) which sets out (i) projected needs for system improvements during a five-year planning horizon, (ii) a schedule of capital improvements that will meet the anticipated need for system improvements, and (iii) a description of anticipated funding sources for each required improvement, including but not limited to impact fees collected; and

WHEREAS, linking the implementation of the City’s Impact Fee Ordinance to the CDP ensures that projected needs for system improvements are consistent with the needs and goals identified in the various other elements of the CDP; and

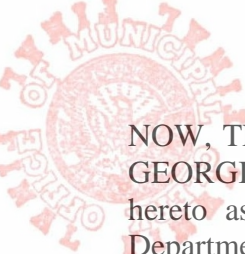
WHEREAS, in addition, the identification of projected capital facilities needs based on levels of service established in the CDP provides a sound foundation for the calculation of impact fees; and

WHEREAS, the Georgia Development Impact Fee Act (“DIFA”) provides that the CIE must identify those projects for which impact fees will be used; and

WHEREAS, Exhibit "A" includes new system improvement projects that the City proposes to fund, in whole or in part, with impact fees; and

WHEREAS, the annual update of the CIE has been prepared in accordance with the Georgia Development Impact Fee Compliance Requirements established by the Georgia Department of Community Affairs and must be reviewed by the Atlanta Regional Commission and the Georgia Department of Community Affairs prior to final City Council adoption; and

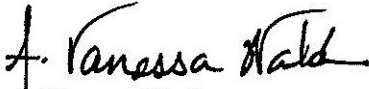
WHEREAS, a public hearing for the City of Atlanta's Capital Improvements Element occurred on June 7, 2023.



NOW, THEREFORE BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF ATLANTA, GEORGIA, that the draft 2024-2028 City of Atlanta Capital Improvements Element (CIE), attached hereto as Exhibit "A" and incorporated herein by reference, is hereby submitted to the Georgia Department of Community Affairs and the Atlanta Regional Commission.

BE IT FINALLY RESOLVED, that any ordinances and resolutions in conflict with this resolution are hereby waived to the extent of the conflict only.

A true copy,



A. Vanessa Waldon
Municipal Clerk

ADOPTED as amended by the Atlanta City Council
APPROVED per City Charter Sec 2-403

JUN 20, 2023
JUN 29, 2023

EXHIBIT A

DRAFT City of Atlanta Capital Improvements Element (CIE)

Appendix A: Impact Fee CIE										
City of Atlanta Annual Impact Fee Financial Report FY 2022										
Public Facility Type	Transportation	Transportation	Transportation	Transportation	Police	Fire	Parks North	Parks South	Parks West	Total
Service Area	City-wide	North Trans Area	South Trans Area	West Trans Area	City-wide	City-wide	North Parks Area	South Parks Area	West Parks Area	
Beginning Impact Fee Fund Balance FYE (6-30-2021)	36,195,056.60	-	-	-	2,196,792.92	5,431,973.12	6,241,973.38	3,210,791.05	927,634.75	54,204,221.82
Impact Fees Collected in FY 2022 - GROSS	4,567,556.26	-	-	-	258,532.21	802,388.05	1,430,600.59	454,735.82	273,247.07	7,787,060.00
Impact Fees Collected in FY 2022 (New 2020 Plan)	-	1,872,360.56	487,320.83	567,769.35	224,672.79	282,208.95	690,958.41	186,960.18	246,316.93	4,558,568.00
Interest Earnings in FY 2022	56,373.04				3,492.03	8,757.78	9,858.11	54,829.14	1,268.07	134,578.17
Project Expenditures in FY 2022	(988,653.66)	-	-	-	(6,100.00)	(1,883,079.85)	(1,334,470.35)	-	-	(4,212,303.86)
Administrative Costs in FY 2022	(137,026.69)	-	-	-	(7,755.97)	(24,071.64)	(42,918.02)	(13,642.07)	(8,197.41)	(233,611.80)
Administrative Costs in FY 2022 (New 2020 Plan) Add-On Fee	-	56,170.82	14,619.62	17,033.08	6,740.18	8,466.27	20,728.75	5,608.81	7,389.51	136,757.04
Impact Fee Refunds in FY 2022	-	-	-	-	-	-	-	-	-	-
Ending Impact Fee Fund Balance FYE (6-30-2022)	39,693,305.55	1,872,360.56	487,320.83	567,769.35	2,669,633.98	4,618,176.41	6,996,002.12	3,893,674.12	1,440,269.41	62,238,512.33
Impact Fees Encumbered at 6/30/2022	26,444,862.28	-	-	-	1,146,916.24	1,175,736.48	3,980,845.99	444,897.05	640,390.12	33,833,648.16

Source: COA Finance Department



2024-2028 Impact Fee Capital Improvements Element

CIE Public Facility Type: Fire

Department: Fire and Rescue

Name	Project Description	Project Type	CIE Service Area	Council District(s)	Project Start Date	Estimated Project End Date	Estimated Project Cost	Portion Chargeable to Impact Fees	CIE Funding Source(s) and Shares	Project Phase	Resolution/Ordinance
Buckhead Emergency Vehicle Pre-emption Installation	Install emergency vehicle preemption at approximately 80 signalized intersections in the Buckhead area surrounding Peachtree street. The project also includes adding preemption on board units on fire trucks.	Technology	North	7	03/20/2020	08/09/2024	\$500,000	\$400,000	RA-Local (20%), Impact Fees (80%)	06. Design	20-O-1380
Fire Station 22	New Fire Station 22	Building- New	Citywide	9	01/01/2010	12/31/2024	\$13,100,000	\$5,800,000	Impact Fees (44%): \$5,800,000 Other (17%): \$2,200,000, TAD Grant 5,100,000 (39%)	08. Construction/Procurement	05-O-1540, 12-R-1351, 12-O-0899, 17-O-1345, 22-O-1530

CIE Public Facility Type: Parks North

Department: Parks and Recreation

Name	Project Description	Project Type	CIE Service Area	Council District(s)	Project Start Date	Estimated Project End Date	Estimated Project Cost	Portion Chargeable to Impact Fees	CIE Funding Source(s) and Shares	Project Phase	Resolution/Ordinance
New 1993 Holly Street Park	New Park Development	Site Improvements	North	3	03/10/2023	12/31/2026	\$1,000,000	\$1,000,000	Impact fees	01. Planning	TBD
New 2021 Chattahoochee RiverLands Trail/Chattahoochee Brick	Aquisition of additional parcel along Chattahoochee River that adjoins the Chattahoochee Brick site and is needed for completion of the Chattahoochee Riverlands Trail.	Land Acquisition	North	9	06/01/2023	08/31/2023	\$400,000	\$400,000	Impact fees	12. Closed Contract	TBD
New 2021 Home Park Upgrades	Home Park community would like to have multiple improvements of the property by, adding an enclosed dog run, open space improvements to minimize mosquito population and facilitate more community gatherings.	Site Improvements	North	3	05/01/2023	10/02/2024	\$120,000	\$108,000	10% HPCIA Greenspace Funds	01. Planning	TBD
1993 Park Acquisition and Development in Council District 2	Land Acquisition and Site Development	Land Acquisition	Northside/Southside	2	03/01/2023	03/01/2027	\$4,500,000	\$4,500,000	Impact Fees (100%)	01. Planning	TBD
1993 Park Acquisition and Development in Council District 6	Land Acquisition and Site Development	Land Acquisition	Northside	6	01/01/2023	03/01/2026	\$25,000,000	\$25,000,000	Impact Fees (100%)	01. Planning	TBD
1993 Park Acquisition and Development in Council District 7	Land Acquisition and Site Development	Land Acquisition	Northside	7	03/01/2023	03/01/2027	\$81,000,000	\$81,000,000	Impact Fees (100%)	01. Planning	TBD



2024-2028 Impact Fee Capital Improvements Element

CIE Public Facility Type: Parks North

Department: Parks and Recreation

Name	Project Description	Project Type	CIE Service Area	Council District(s)	Project Start Date	Estimated Project End Date	Estimated Project Cost	Portion Chargeable to Impact Fees	CIE Funding Source(s) and Shares	Project Phase	Resolution/Ordinance
1993 Park Acquisition and Development in Council District 8	Land Acquisition and Site Development	Land Acquisition	Northside	8	01/01/2023	03/01/2026	\$298,750,000	\$298,750,000	Impact Fees (100%)	01. Planning	TBD
1993 Park Acquisition and Development in Council District 9	Land Acquisition and Site Development	Land Acquisition	Northside/Westside	9	01/01/2023	03/01/2026	\$95,000,000	\$95,000,000	Impact Fees (100%)	01. Planning	TBD
2021 Proctor Creek Trail Segment 4	Proctor Creek Trail Segment 4	Trails/Multi-use Trails	North	9	08/08/2022	05/15/2024	\$2,850,000	\$2,850,000	Impact Fees (100%)	01. Planning	TBD
2021 Wieuca/Powers Ferry Gateway	Wieuca/ Powers Ferry Gateway - new greenspace/new covered structure only	Building- New	North	8	07/01/2022	07/01/2024	\$106,260	\$106,260	Impact Fees (100%)	01. Planning	TBD
2021 Access/Improvements to Quonset Hut Site	improvements / access to the Quonset Hut Site as additional passive recreation acreage	Land Acquisition	North	8	02/20/2022	02/20/2025	\$500,000	\$500,000	Impact Fees (100%)	01. Planning	TBD
2021 Additional Multi-purpose trail in Council District 8	New Walking and Biking Facility	Trails/Multi-use Trails	Northside	8	03/01/2023	03/01/2027	\$2,000,000	\$2,000,000	Impact Fees (100%)	01. Planning	TBD
2021 Alexander Park	Nature trails, interpretive signage, pavilion, removal of exotic species.	Trails/Multi-use Trails	Northside	7	01/01/2023	03/01/2026	\$1,000,000	\$1,000,000	Impact Fees (100%)	01. Planning	TBD
2021 Arts Center Addition @ Chastain Park	Arts Center addition onto the studio building will allow more capacity for residents to take art class and fellowship with other residents.	Building- New	North	8	02/20/2022	02/20/2025	\$5,911,920	\$5,911,920	Impact Fees (100%)	01. Planning	TBD
2021 Blue Heron Nature Preserve-Improve access to greenspace	Improve access to greenspace	Greenway Trails	Northside	7	01/01/2023	03/01/2026	\$750,000	\$750,000	Impact Fees (100%)	01. Planning	TBD
2021 Chastain Park Gym	New Gym	Building- New	North	8	01/01/2023	03/01/2026	\$6,000,000	\$3,000,000	Impacts Fees (50%)- Private (50%)	01. Planning	TBD
2021 Chattahoochee River Park Acquisition of 95.38 acres	Chattahoochee River Park connections and acquisitions as laid out in Chattahoochee Riverlands Study.	Land Acquisition	Northside/Westside	9	01/01/2023	03/01/2026	\$10,000,000	\$10,000,000	Impact Fees (100%)	01. Planning	TBD
2021 Chattahoochee Riverlands Trails	Chattahoochee Riverlands Trail - 150 mile trail along Chatt. River from Buford Dam to Chatt. Bend State Park. Connections to Whetstone Creek, Silver Comet, and Proctor	Greenway Trails	North	08, 09	04/03/2023	10/30/2027	\$2,000,000	\$2,000,000	Impact Fees (100%)	01. Planning	TBD
2021 Connector Trail at Louise G. Howard Park	Add low-slope, ADA-like connector trail in Louise G. Howard Park	Trails/Multi-use Trails	North	8	03/11/2022	03/11/2026	\$500,000	\$500,000	Impact Fees (100%)	01. Planning	TBD
2021 Enhancements to Chastain Horse Park	Chastain Horse Park-Add new Therapeutic Horsemanship Center, clinical and educational spaces.	Building- New	North	8	03/01/2022	02/29/2024	\$10,000,000	\$2,000,000	Impact Fees (100%)	01. Planning	TBD



2024-2028 Impact Fee Capital Improvements Element

CIE Public Facility Type: Parks North

Department: Parks and Recreation

Name	Project Description	Project Type	CIE Service Area	Council District(s)	Project Start Date	Estimated Project End Date	Estimated Project Cost	Portion Chargeable to Impact Fees	CIE Funding Source(s) and Shares	Project Phase	Resolution/Ordinance
2021 Exercise Tunnel (Old Ivy Park)	Old Ivy Park - Add Excercise tunnel	Site Improvements	North	7	01/02/2023	12/29/2025	\$305,000	\$280,000	Impact Fees (100%)	01. Planning	TBD
2021 Expanded Open Meadow	Expanded Open Meadow	Site Improvements	North	8	02/20/2022	02/20/2025	\$78,940	\$78,940	Impact Fees (100%)	01. Planning	TBD
2021 Expansion of Old Ivy Park	Expansion of Old Ivy Park to include GDOT land on the north side of old ivy road. This has been designed as the "Preserve" as part of the Old Ivy Park Plan.	Land Acquisition	North	7	01/02/2023	06/30/2025	\$100,000	\$100,000	Impact Fees (100%)	01. Planning	TBD
2021 Holly Street Park-Develop a new park, amenities to be determined after community engagement.	Develop a new park, amenities to be determined after community engagement.	Site Improvements	Northside	3	01/01/2023	03/01/2026	\$500,000	\$500,000	Impact Fees (100%)	01. Planning	TBD
2021 Indian Creek Park- New Playground and Pavillion for Capacity Expansion	New Playground and Pavillion for Capacity Expansion	Site Improvements	Northside	7	01/01/2023	03/01/2026	\$680,000	\$680,000	Impact Fees (100%)	01. Planning	TBD
2021 Internal Trail Network (Mountain Way Common)	Completion of internal trail network at Mountain Way Common to provide connectivity to PATH400 and effective internal circulation that provides access to all areas of the park space.	Trails/Multi-use Trails	North	7	01/01/2024	01/01/2026	\$2,000,000	\$2,000,000	Impact Fees (100%)	01. Planning	TBD
2021 Lenox Wildwood - Trail Expansion	Trail Expansion	Trails/Multi-use Trails	Northside	6	01/01/2023	03/01/2026	\$1,690,000	\$1,690,000	Impact Fees (100%)	01. Planning	TBD
2021 Living Room Entrance (Old Ivy Park)	Old Ivy Park - Living Room EntranceOld Ivy Park is comprised of three primary zones:1. The Stormwater Preserve2. The Fitness Tunnel3. The Community Living Room	Site Improvements	North	7	01/02/2023	12/30/2025	\$2,000,000	\$2,000,000	Impact Fees (100%)	01. Planning	TBD
2021 Loridans Greenspace-Implementation of projects laid out in Loridans Park Master Plan.	Implementation of projects laid out in Loridans Park Master Plan.	Site Improvements	Northside	7	01/01/2023	03/01/2026	\$500,000	\$500,000	Impact Fees (100%)	01. Planning	TBD
2021 Lower Blue Lot Parking Tray	Lower Blue Lot Parking Tray	Parking	North	8	08/05/2022	09/02/2024	\$2,214,900	\$2,214,900	Impact Fees (100%)	01. Planning	TBD
2021 Mountain Way Common-Implementation of projects laid out in Park Master Plan.	Implementation of projects laid out in Park Master Plan.	Site Improvements	Northside	7	01/01/2023	03/01/2026	\$4,500,000	\$4,500,000	Impact Fees (100%)	01. Planning	TBD
2021 Multi-purpose trail in Council District 6	New Walking and Biking Facility	Trails/Multi-use Trails	Northside	6	01/01/2023	03/01/2026	\$2,000,000	\$2,000,000	Impact Fees (100%)	01. Planning	TBD



2024-2028 Impact Fee Capital Improvements Element

CIE Public Facility Type: Parks North

Department: Parks and Recreation

Name	Project Description	Project Type	CIE Service Area	Council District(s)	Project Start Date	Estimated Project End Date	Estimated Project Cost	Portion Chargeable to Impact Fees	CIE Funding Source(s) and Shares	Project Phase	Resolution/Ordinance
2021 Multi-purpose trail in Council District 8	New Walking and Biking Facility	Trails/Multi-use Trails	Northside	8	01/01/2023	03/01/2026	\$1,200,000	\$1,200,000	Impact Fees (100%)	01. Planning	TBD
2021 Multi-purpose trail in Council District 9	Implement trail from Trail Master Plan.	Trails/Multi-use Trails	Northside	9	01/01/2023	03/01/2026	\$1,200,000	\$1,200,000	Impact Fees (100%)	01. Planning	TBD
2021 Multiuse Trail at Johnson Rd	Johnson Road Multi-Use Trail - will bring a multi-use trail to a street that has excessive existing ROW and lane widths to enable better access to Westside Park, Proctor Creek Trail, and Center Hill Park from surrounding neighborhoods.	Greenway Trails	North,West	9	06/05/2023	06/05/2024	\$5,000,000	\$5,000,000	Impact Fees (100%)	01. Planning	TBD
2021 New Indoor Recreation Development in Council District 6	New Recreation Center Development	Building- New	Northside	6	01/01/2023	03/01/2026	\$32,000,000	\$32,000,000	Impact Fees (100%)	01. Planning	TBD
2021 New Indoor Recreation Development in Council District 7	New Recreation Center Development	Building- New	Northside	7	01/01/2023	03/01/2026	\$20,000,000	\$20,000,000	Impact Fees (100%)	01. Planning	TBD
2021 New Indoor Recreation Development in Council District 8	New Recreation Center Development	Building- New	Northside	8	01/01/2023	03/01/2026	\$52,000,000	\$52,000,000	Impact Fees (100%)	01. Planning	TBD
2021 New Indoor Recreation Development in Council District 9	New Recreation Center Development	Building- New	Northside/Westside	9	01/01/2023	03/01/2026	\$84,000,000	\$84,000,000	Impact Fees (100%)	01. Planning	TBD
2021 Old Ivy Road Park- Implement projects from Park Master Plan.	Implement projects from Park Master Plan.	Site Improvements	Northside	7	01/01/2023	03/01/2026	\$500,000	\$500,000	Impact Fees (100%)	01. Planning	TBD
2021 Park Amenities at Old Ivy Park	Old Ivy Park is an unrealized jewel located at 519 Old Ivy Road in the northern portion of the City of Atlanta, Georgia. Transform a series of unused green and gray spaces in the most and add amenities for area residents.	Equipment Purchase	North	7	01/02/2023	12/29/2024	\$305,000	\$305,000	Impact Fees (100%)	01. Planning	TBD
2021 PATH Mini Park	PATH mini park - A South Trail extension (#36) is proposed, to allow access to a currently unused, nicely wooded patch of remnant park land south of the American Legion outparcel.	Site Improvements	North	8	06/03/2022	07/01/2024	\$91,770	\$91,770	Impact Fees (100%)	01. Planning	TBD
2021 Pavilion across from Chastain Parking Lot	New Pavilion	Building- New	North	8	02/20/2022	02/20/2024	\$574,770	\$574,770	Impact Fees (100%)	01. Planning	TBD



2024-2028 Impact Fee Capital Improvements Element											
CIE Public Facility Type: Parks North											
Department: Parks and Recreation											
Name	Project Description	Project Type	CIE Service Area	Council District(s)	Project Start Date	Estimated Project End Date	Estimated Project Cost	Portion Chargeable to Impact Fees	CIE Funding Source(s) and Shares	Project Phase	Resolution/Ordinance
2021 Pavilion at Ellsworth Park	FoSP survey results show the community would like to see a new, innovative playground; a new community pavilion	Building- New	North	8	08/22/2022	03/17/2024	\$350,000	\$350,000	Impact Fess 100%	01. Planning	TBD
2021 Picnic Area at Chastain Park	Picnic Area Restoration/new greenspace/new trails/new shelter Chastian Park	Building- New	North	8	02/20/2022	02/20/2024	\$445,050	\$445,050	Impact Fees (100%)	01. Planning	TBD
2021 Proctor Creek Trail Segment 5	Proctor Creek Trail Segment 5	Trails/Multi-use Trails	North	9	05/22/2023	05/27/2024	\$2,700,000	\$2,700,000	Impact Fees (100%)	01. Planning	TBD
2021 Proctor Creek Trail Segment 6	Proctor Creek Trail Segment 6	Trails/Multi-use Trails	North	9	05/27/2024	06/09/2025	\$4,900,000	\$4,900,000	Impact Fees (100%)	01. Planning	TBD
2021 Regional Recreational Facility Natatorium	New Facility	Building- New	North	9	01/01/2023	03/01/2026	\$25,000,000	\$25,000,000	Impact Fees (100%)	01. Planning	TBD
2021 Sidewalk/Benches at Northside and Peachtree Battle	At the corner of Northside Drive & Peachtree Battle there is a green space that runs south to Sagamore Drive. Adding New sidewalk/benches only within park	Site Improvements	North	8	12/23/2022	12/23/2024	\$150,000	\$150,000	Impact Fees (100%)	01. Planning	TBD
2021 Silver Comet / Whetstone Creek Trail Extension	Silver Comet/Whetstone Creek Trail Extension - this is a needed connection between the current Whetstone Creek Trail, which will be the path Silver Comet Trail takes in order to extend towards the BeltLine.	Trails/Multi-use Trails	North	9	03/13/2023	11/20/2024	\$3,000,000	\$3,000,000	Impact Fees (100%)	01. Planning	TBD
2021 Skyline Meadow	Skyline Meadow	Site Improvements	North	8	07/01/2022	08/12/2024	\$51,060	\$51,060	Impact Fees (100%)	01. Planning	TBD
2021 South Meadow	A new South Meadow (#32), and trails, pedestrian bridge across creek.	Land Acquisition	North	8	02/20/2022	02/20/2025	\$623,070	\$623,070	Impact Fees (100%)	01. Planning	TBD
2021 South Trail Extension	South Trail Extension is proposed, to allow access to a currently unused, nicely wooded patch of remnant park land south of the American Legion outparcel.	Trails/Multi-use Trails	North	8	09/02/2022	09/23/2026	\$93,840	\$93,840	Impact Fees (100%)	01. Planning	TBD
2021 Spink Collins Park- Implementation of projects laid out in Park Master Plan	Implementation of projects laid out in Park Master Plan	Site Improvements	Northside	9	01/01/2023	03/01/2026	\$1,900,000	\$1,900,000	Impact Fees (100%)	01. Planning	TBD
2021 Standing Peachtree- Trail Development for Capacity Expansion	Trail Development for Capacity Expansion	Trails/Multi-use Trails	Northside	8	01/01/2023	03/01/2026	\$895,000	\$895,000	Impact Fees (100%)	01. Planning	TBD
2021 Tennis Center Roof Structure	Tennis Center Roof Structure - add roof to tennis center to allow more use and event usage by residents and park guests	Building- New	North	8	02/20/2022	02/20/2025	\$500,000	\$500,000	Impact Fees (100%)	01. Planning	TBD



2024-2028 Impact Fee Capital Improvements Element											
CIE Public Facility Type: Parks North											
Department: Parks and Recreation											
Name	Project Description	Project Type	CIE Service Area	Council District(s)	Project Start Date	Estimated Project End Date	Estimated Project Cost	Portion Chargeable to Impact Fees	CIE Funding Source(s) and Shares	Project Phase	Resolution/Ordinance
2021 Trail at Chastain Memorial Pkwy	Improvements to Troy O Chastain Memorial Pwy include installing trail/sidewalk s to allow pedestrians to move away from vehicles	Trails/Multi-use Trails	North	8	07/01/2022	07/01/2026	\$990,840	\$990,840	Impact Fees (100%)	01. Planning	TBD
2021 Trail at Shady Valley Park	The proposed .7 miles of pedestrian trail will be part of Peachtree Creek Greenway built by PATH. It will start near Shady Valley Park, at the City of Atlanta and City of Brookhaven limits and run alongside Peachtree Creek	Trails/Multi-use Trails	North	7	05/01/2023	05/01/2024	\$6,050,000	\$50,000	Impact Fees 0.9% (\$50,000) TSPLOST 99.1% (6,000,000)	01. Planning	TBD
2021 Trail at Springlake Park	Springlake Park is the largest (5.2 acres) of the three greenspaces in the Springlake neighborhood. Adding new trail	Trails/Multi-use Trails	North	8	05/01/2022	09/01/2024	\$250,000	\$250,000	Impact Fees (100%)	01. Planning	TBD
2021 Trail Multi-Use Trail at Lenox Rd.	This section will install pedestrian enhancements and interchange improvements on Lenox Road between Phipps Boulevard and Piedmont Road. Pedestrian improvements include a 10'-12' multiuse trail along Lenox Road and the construction of a pedestrian bridge	Trails/Multi-use Trails	North	7	05/01/2023	05/01/2024	\$12,000,000	\$1,000,000	Impact Fees 8.3% (1,000,000) Federal 33.3% (4,000,000) , Other 58.4%	01. Planning	TBD
2021 Trail to connect Path400 and Peachtree Creek Greenway	Local matching funds for Spur Line Connector 3 from NE Atlanta Beltline to connect to PATH400 and Peachtree Creek Greenway regional multiuse trails.	Trails/Multi-use Trails	North	06, 07	01/01/2024	12/27/2024	\$10,984,000	\$2,196,800	Impact Fees 20% (2,196,800) Federal 80% (8,787,200)	01. Planning	TBD
2021 Transfer Incinerator property from DPW to DPR to complete park/trail/parking area on Chattahoochee Riverlands	Acquisition/transfer of current CoA DPW old city incinerator property to DPR. This location is shown as a park/trailhead/parking area in the recently-completed Chattahoochee RiverLands Study. The current structure on the property, the old city incinerato	Trails/Multi-use Trails	North	9	01/01/2023	03/01/2026	\$25,000,000	\$25,000,000	Impact Fees (100%)	01. Planning	TBD
2021 Whetstone Creek Park - Trail Expansion	Trail Expansion	Trails/Multi-use Trails	Northside	9	01/01/2023	03/01/2026	\$465,000	\$465,000	Impact Fees (100%)	01. Planning	TBD
2021 Wieuca/Lake Forrest Gateway Creation	Wieuca/ Lake Forrest Gateway creation	Gateway	North	8	07/01/2022	08/12/2024	\$106,260	\$106,260	Impact Fees (100%)	01. Planning	TBD
2021 Yonah Park - New Trail Development	New Trail Development	Trails/Multi-use Trails	Northside	6	01/01/2023	03/01/2026	\$210,000	\$210,000	Impact Fees (100%)	01. Planning	TBD
Blue Heron "Blueway" Trail Initiative	For Blueway Trail Initiative Project Site Development & Improvements	Site Improvements	North	7	07/01/2019	07/01/2024	\$363,910	\$363,910	Impact Fees (100%)	09. Construction	19-R-3698



2024-2028 Impact Fee Capital Improvements Element

CIE Public Facility Type: Parks North

Department: Parks and Recreation

Name	Project Description	Project Type	CIE Service Area	Council District(s)	Project Start Date	Estimated Project End Date	Estimated Project Cost	Portion Chargeable to Impact Fees	CIE Funding Source(s) and Shares	Project Phase	Resolution/Ordinance
North Impact Fee Capital and System Improvements	Improvements for Chastain Golf Course, Chastain Art Center, Chastain Ampitheatre, Piedmont Park and other N.I.F, ADA park projects.	Site Improvements	North	06, 08	06/01/2017	07/01/2026	\$2,000,000	\$1,600,000	Impact Fees (80%): \$1,600,000 Trust Fund (20%): \$400,000	03. Scoping	TBD
Northside Pkwy/Mt Paran Trail	New Trail-this .7 mile trail offers a safe route for children and families to bike, run or walk between these schools and also brings awareness to Atlanta largest waterway, the Chattahoochee River.	Trails/Multi-use Trails	North	8	03/11/2023	03/11/2024	\$3,650,000	\$3,300,000	Impact Fees 90.4% (\$3,300,000), Path Foundation 9.6% (350,000)	01. Planning	TBD
Parkland Acquisitions & Site Works - North Park Impact Fee (Holly Street)	For Acquisition & Site Development of Parks & Recreation	Land Acquisition	North	3	07/01/2019	07/01/2024	\$308,500	\$308,500	Impact Fees (100%)	07. Property Acquisition/ROW	19-O-1574

CIE Public Facility Type: Parks South

Department: Parks and Recreation

Name	Project Description	Project Type	CIE Service Area	Council District(s)	Project Start Date	Estimated Project End Date	Estimated Project Cost	Portion Chargeable to Impact Fees	CIE Funding Source(s) and Shares	Project Phase	Resolution/Ordinance
New 1993 Watson St Park	The creation of a new park/greenspace on undeveloped land at 1474 WATSON ST NE in Edgewood.	Site Improvements	South	5	03/01/2024	03/01/2026	\$50,000	\$50,000	Impact fees	01. Planning	TBD
New 2021 2023 Grand Avenue - Develop a new park, amenities	Land acquisition and site development of a new park on undeveloped land on Grand Avenue in Hammond Park.	Land Acquisition	South	12	03/01/2024	03/01/2027	\$650,000	\$650,000	Impact fees	01. Planning	TBD
New 2021 Arizona St and Clifton St from LaFrance St to Memorial Dr	Implement Cross sections ECP 4.2 from the Cycle Atlanta 2.0 plan. Recommendations include a Multi-Use path (portion of Trolley Line Trail), and a neighborhood greenway along Clifton St from Wade Ave to Memorial Dr.	Neighborhood Greenways	South	5	01/30/2023	12/31/2025	\$1,200,000	\$1,200,000	Impact fees	01. Planning	TBD
New 2021 Chosewood Park Gault Street Entrance and Unity Bridge	The 17-acre Chosewood Park is the geographic center of the Chosewood Park neighborhood, but most residents lack access to the park. Impact fees would go to design & 100% construction docs fees for bridge and park entrance.	Bridge Improvements	South	1	03/02/2024	03/02/2025	\$2,500,000	\$250,000	50% Renew Atlanta Bond; 16% developer donations; 24% private donations and grants	01. Planning	TBD



2024-2028 Impact Fee Capital Improvements Element

CIE Public Facility Type: Parks South

Department: Parks and Recreation

Name	Project Description	Project Type	CIE Service Area	Council District(s)	Project Start Date	Estimated Project End Date	Estimated Project Cost	Portion Chargeable to Impact Fees	CIE Funding Source(s) and Shares	Project Phase	Resolution/Ordinance
New 2021 Milledge Outdoor Classroom and Theatre	To transform a currently unusable portion of Grant Park into an Outdoor Classroom and Theatre. This capital project and creation of these new amenities will greatly expand the capacity of the park and the ways in which it can be activated.	Building- New	South	1	03/01/2024	03/01/2025	\$1,025,000	\$420,250	Atlanta Infrastructure Bond 604750 (59%)	01. Planning	TBD
1993 Park Acquisition and Development in Council District 1	Land Acquisition and Site Development	Land Acquisition	Southside	1	01/01/2023	03/01/2026	\$45,600,000	\$45,600,000	Impact Fees (100%)	01. Planning	TBD
1993 Park Acquisition and Development in Council District 12	Land Acquisition and Site Development	Land Acquisition	Southside/Westside	12	03/01/2023	03/01/2027	\$78,600,000	\$78,600,000	Impact Fees (100%)	01. Planning	TBD
1993 Park Acquisition and Development in Council District 5	Land Acquisition and Site Development	Land Acquisition	Southside	5	01/01/2023	03/01/2026	\$16,250,000	\$16,250,000	Impact Fees (100%)	01. Planning	TBD
2021 Additional Multi-purpose trail in Council District 1	New Walking and Biking Facility	Trails/Multi-use Trails	Southside	1	01/01/2023	03/01/2026	\$10,700,000	\$10,700,000	Impact Fees (100%)	01. Planning	TBD
2021 Arthur Langford Park Rec Center- Build New Ecological Center for Capacity Expansion	Build New Ecological Center for Capacity Expansion	Building- New	Southside	12	01/01/2023	03/01/2026	\$2,031,200	\$2,031,200	Impact Fees (100%)	01. Planning	TBD
2021 Bass Connector Trail	Little 5 Points is a very popular arts and culture destination that serves as a regional attraction in Atlanta. Moreland Avenue is a superblock that needs safer bicycle and pedestrian crossing. Developing this multiuse trail in conjunction with developme	Trails/Multi-use Trails	South	2	01/01/2023	03/01/2026	\$760,000	\$760,000	Impact Fees (100%)	01. Planning	TBD
2021 Boulevard Crossing Park- Implementation of projects laid out in park master plan.	Implementation of projects laid out in park master plan.	Site Improvements	Southside	1	01/01/2023	03/01/2026	\$50,000,000	\$50,000,000	Impact Fees (100%)	01. Planning	TBD
2021 Browns Mill Golf Course- Build New Clubhouse for Capacity Expansion	Build New Clubhouse for Capacity Expansion	Building- New	Southside	12	01/01/2023	03/01/2026	\$8,000,000	\$8,000,000	Impact Fees (100%)	01. Planning	TBD
2021 Brownwood Park- Develop New Trails for Capacity Expansion	Develop New Trails for Capacity Expansion	Trails/Multi-use Trails	Southside	5	01/01/2023	03/01/2026	\$250,000	\$250,000	Impact Fees (100%)	01. Planning	TBD



2024-2028 Impact Fee Capital Improvements Element											
CIE Public Facility Type: Parks South											
Department: Parks and Recreation											
Name	Project Description	Project Type	CIE Service Area	Council District(s)	Project Start Date	Estimated Project End Date	Estimated Project Cost	Portion Chargeable to Impact Fees	CIE Funding Source(s) and Shares	Project Phase	Resolution/Ordinance
2021 Central Park- New Synthetic Multipurpose Turf Field	New Synthetic Multipurpose Turf Field	Ballfield	Southside	2	01/01/2023	03/01/2026	\$1,750,000	\$1,750,000	Impact Fees (100%)	01. Planning	TBD
2021 Chosewood Park- Develop New Trail for Capacity Expansion	Develop New Trail for Capacity Expansion	Trails/Multi-use Trails	Southside	1	03/01/2023	03/01/2027	\$250,000	\$250,000	Impact Fees (100%)	01. Planning	TBD
2021 Coan Park-Building Expansion	Expand Building Improvement	Site Improvements	Southside	5	01/01/2023	03/01/2026	\$8,000,000	\$8,000,000	Impact Fees (100%)	01. Planning	TBD
2021 Emma Millican Park Multi-use trail expansion	Expand multi-use trails throughout Emma Millican Park	Trails/Multi-use Trails	South	12	01/01/2022	12/31/2024	\$500,000	\$500,000	Impact Fees (100%)	03. Scoping	TBD
2021 Freedom Park- Implementation of projects laid out in the Freedom Park Master Plan	Implementation of projects laid out in the Freedom Park Master Plan	Site Improvements	Southside/Northside	02, 05	01/01/2023	03/01/2026	\$10,000,000	\$10,000,000	Impact Fees (100%)	01. Planning	TBD
2021 Hutchens Street Park- Develop a new park, amenities to be determined after community engagement.	Develop a new park, amenities to be determined after community engagement.	Site Improvements	Southside	12	01/01/2023	03/01/2026	\$500,000	\$500,000	Impact Fees (100%)	01. Planning	TBD
2021 Kimpson Park - New Playground for Capacity Expansion	New Playground for Capacity Expansion	Site Improvements	Southside	1	01/01/2023	03/01/2026	\$175,000	\$175,000	Impact Fees (100%)	01. Planning	TBD
2021 Lake Charlotte Nature Preserve-Develop new nature preserve, amenities to be determined after community engagement.	Develop new nature preserve, amenities to be determined after community engagement.	Site Improvements	Southside	12	01/01/2023	03/01/2026	\$20,000,000	\$20,000,000	Impact Fees (100%)	01. Planning	TBD
2021 Lang-Carson Park- Implementation of projects laid out in Lang Carson Park Vision Plan.	Implementation of projects laid out in Lang Carson Park Vision Plan.	Site Improvements	Southside	5	01/01/2023	03/01/2026	\$1,400,000	\$1,400,000	Impact Fees (100%)	01. Planning	TBD
2021 Lucius D. Simon - Trail & Playground Expansion	Trail & Playground Expansion	Trails/Multi-use Trails	Southside	1	01/01/2023	03/01/2026	\$350,000	\$350,000	Impact Fees (100%)	01. Planning	TBD
2021 Memorial Drive Greenway- Develop a greenway of connected park spaces	Develop a greenway of connected park spaces	Greenway Trails	Southside	5	03/01/2023	03/01/2027	\$20,000,000	\$20,000,000	Impact Fees (100%)	01. Planning	TBD



2024-2028 Impact Fee Capital Improvements Element											
CIE Public Facility Type: Parks South											
Department: Parks and Recreation											
Name	Project Description	Project Type	CIE Service Area	Council District(s)	Project Start Date	Estimated Project End Date	Estimated Project Cost	Portion Chargeable to Impact Fees	CIE Funding Source(s) and Shares	Project Phase	Resolution/Ordinance
2021 Moreland South Multimodal Trail	This trail is on the Moreland South LCI, this will connect East Atlanta to the future Beltline multi modal trail west and South River PATH to the South. It will also connect to the Quarry Park as it passes Sky Haven Ave. Residents will have more access	Trails/Multi-use Trails	South	5	01/01/2023	03/01/2026	\$1,202,850	\$1,202,850	Impact Fees (100%)	01. Planning	TBD
2021 Multi-purpose trail in Council District 1	New Walking and Biking Facility	Trails/Multi-use Trails	Southside	1	01/01/2023	03/01/2026	\$4,000,000	\$4,000,000	Impact Fees (100%)	01. Planning	TBD
2021 Multi-purpose trail in Council District 12 and 1	New Walking and Biking Facility	Trails/Multi-use Trails	Southside	01, 12	01/01/2023	03/01/2026	\$3,200,000	\$3,200,000	Impact Fees (100%)	01. Planning	TBD
2021 Multi-Use Trail on Wylie St. to connect Cabbagetown and Beltline	Wylie has excess ROW that could be repurposed to get the foot traffic from the Belltine to the Carroll St SE businesses	Trails/Multi-use Trails	South	5	01/01/2023	03/01/2026	\$500,000	\$500,000	100% (Impact Fees)	01. Planning	TBD
2021 Multi-use Trail to connect businesses along Campbellton Rd, Adams Park Library, Aldred Holmes Golf Course etc.	Includes pedestrian facilities, traffic calming; establishes a model mile greenway connecting Campbellton Rd to the Cascade Heights Business District; incorporates public art, safe gathering spaces, and interpretive opportunities.	Trails/Multi-use Trails	South	11	01/01/2023	03/01/2026	\$800,000	\$800,000	Impact Fees (100%)	01. Planning	TBD
2021 Multimodal Trail South East Connector along Sugar Creek to Custer and Donzi Lane SE	Multimodal pedestrian and bicycle access and exercise as shown in Path Southeast Connector Study	Trails/Multi-use Trails	South	5	01/01/2023	03/01/2026	\$3,500,000	\$3,500,000	Impact Fees (100%)	01. Planning	TBD
2021 New trail to connect Beltline to Southeast Atlanta	The Southeast BeltLine Connector is a 2 mile segment of trail that runs from the Atlanta Beltline at Trestletree Apartments to Moreland Avenue. PATH is working with DeKalb County currently to bring the South River trail to Moreland Avenue	Trails/Multi-use Trails	South	1	05/01/2023	05/01/2024	\$7,000,000	\$6,700,000	Impact Fees 95.7% (6,700,000) Bond 4.3% (300,000)	01. Planning	TBD
2021 Perkinson Park access improvement	Improve access into and around Perkinson Park	Sidewalks	South	12	01/01/2022	12/31/2026	\$500,000	\$500,000	Impact Fees (100%)	03. Scoping	TBD
2021 Perkinson Park- New Synthetic Multipurpose Turf Field	New Synthetic Multipurpose Turf Field	Ballfield	Southside	12	01/01/2023	03/01/2026	\$2,000,000	\$2,000,000	Impact Fees (100%)	01. Planning	TBD
2021 Pittman Park multi-use trail expansion	Access improvements needed throughout Pittman Park	Trails/Multi-use Trails	South	12	01/01/2022	12/31/2024	\$500,000	\$500,000	Impact Fees (100%)	03. Scoping	TBD
2021 Pittman Park- New Synthetic Multipurpose Turf Field & New Shelter	New Synthetic Multipurpose Turf Field & New Shelter	Ballfield	Southside	12	01/01/2023	03/01/2026	\$2,500,000	\$2,500,000	Impact Fees (100%)	01. Planning	TBD



2024-2028 Impact Fee Capital Improvements Element											
CIE Public Facility Type: Parks South											
Department: Parks and Recreation											
Name	Project Description	Project Type	CIE Service Area	Council District(s)	Project Start Date	Estimated Project End Date	Estimated Project Cost	Portion Chargeable to Impact Fees	CIE Funding Source(s) and Shares	Project Phase	Resolution/Ordinance
2021 Segment One of Lakewood Trail	Segment One of Lakewood Trail is uniquely positioned to provide a safe, pedestrian connection between three Atlanta Public Schools: Carver High School, TH Slater Elementary School and Luther Price Middle School. This Trail starts at the Southeast Atlanta	Trails/Multi-use Trails	South	1	05/01/2023	05/01/2024	\$2,150,000	\$1,150,000	Impact Fees (100%)	01. Planning	TBD
2021 Segment Two of Lakewood Trail	Segment Two of Lakewood Trail brings much needed pedestrian transportation infrastructure into South Atlanta. This Trail starts at Pryor Road, where it will connect to Segment One of the Lakewood trail and will run for 1.1 miles and connect	Trails/Multi-use Trails	South	01, 12	05/01/2023	05/01/2024	\$3,350,000	\$2,850,000	Impact Fees (100%)	01. Planning	TBD
2021 Southside Park Sports Complex	Expand park to create sports complex	Ballfield	Southside	12	01/01/2023	03/01/2026	\$40,000,000	\$40,000,000	Impact Fees (100%)	01. Planning	TBD
2021 The Kirkwood Connector Trail	The Kirkwood Connector will continue the existing PATH trail, the Trolley Trail, eastward. The Trail will run in front of Toomer Elementary on Hosea L. Williams Drive and Oakview Rd, through the Kirkwood Triangle and vibrant retail district	Trails/Multi-use Trails	South	5	05/01/2023	05/01/2024	\$2,500,000	\$2,500,000	Impact Fees (100%)	01. Planning	TBD
2021 Thomasville Park- New Synthetic Multipurpose Turf Field	New Synthetic Multipurpose Turf Field	Ballfield	Southside	1	01/01/2023	03/01/2026	\$2,000,000	\$2,000,000	Impact Fees (100%)	01. Planning	TBD
770 Shadowridge Dr Acquisition	Acquisition of park land at 770 Shadowridge (20-O-1447) (entered on behalf of CM Archibong).	Land Acquisition	South	5	07/01/2021	06/30/2024	\$400,000	\$400,000	Impact Fees (100%)	07. Property Acquisition/ROW	20-O-1447
Browns Mill Food Forest	For Acquisition & Site Development of Parks & Recreation	Land Acquisition	South	1	05/01/2018	07/01/2024	\$157,384	\$157,384	Impact Fees (100%)	07. Property Acquisition/ROW	19-O-1251
Parkland Acquisitions & Site Works - South Park Impact Fee, Boulevard Crossing	For Acquisition & Site Development of Parks & Recreation	Land Acquisition	South	1	07/01/2019	07/01/2024	\$800,000	\$800,000	Impact Fees (100%)	07. Property Acquisition/ROW	19-O-1583



2024-2028 Impact Fee Capital Improvements Element											
CIE Public Facility Type: Parks West											
Department: Parks and Recreation											
Name	Project Description	Project Type	CIE Service Area	Council District(s)	Project Start Date	Estimated Project End Date	Estimated Project Cost	Portion Chargeable to Impact Fees	CIE Funding Source(s) and Shares	Project Phase	Resolution/Ordinance
New 2021 Chattahoochee Brick	Development of the former Chattahoochee Brick Factory site to a publicly accessible greenspace.	Site Improvements	West	9	03/01/2023	12/31/2027	\$50,000,000	\$50,000,000	Impact fees	01. Planning	TBD
New 2021 Hollywood Trailhead Park	Aquisition of needed parcels to allow for development of next funded phase of PCT, as well as a small trailhead park and parking area.	Land Acquisition	West	9	01/01/2024	03/31/2024	\$400,000	\$400,000	Impact fees	01. Planning	TBD
New 2021 Woodruff Park Capital Project Enhancements	This project will implement enhancements recommended in the Woodruff Park Master Plan, including adding a dog park.	Site Improvements	West	4	01/01/2024	06/01/2025	\$3,500,000	\$2,975,000	\$500,000 committed by Atlanta Downtown Improvement District for park accessibility improvements	01. Planning	TBD
1993 Monroe Heights Pocket Park	Land Acquisition and Site Development	Land Acquisition	West	9	01/01/2023	03/01/2026	\$8,000	\$4,000	Impacts Fees (50%)- CD9 Account (50%)	01. Planning	TBD
1993 Park Acquisition and Development in Council District 10	Land Acquisition and Site Development	Land Acquisition	Westside	10	01/01/2023	03/01/2026	\$91,200,000	\$91,200,000	Impact Fees (100%)	01. Planning	TBD
1993 Park Acquisition and Development in Council District 11	Land Acquisition and Site Development	Land Acquisition	Westside	11	03/01/2023	03/01/2027	\$148,800,000	\$148,800,000	Impact Fees (100%)	01. Planning	TBD
1993 Park Acquisition and Development in Council District 3	Land Acquisition and Site Development	Land Acquisition	Westside	3	01/01/2023	03/01/2026	\$26,250,000	\$26,250,000	Impact Fees (100%)	01. Planning	TBD
1993 Park Acquisition and Development in Council District 4	Land Acquisition and Site Development	Land Acquisition	Westside	4	01/01/2023	03/01/2026	\$14,250,000	\$14,250,000	Impact Fees (100%)	01. Planning	TBD
2021 A.D. Williams Park- New Synthetic Multipurpose Turf Field	New Synthetic Multipurpose Turf Field	Ballfield	Westside	9	01/01/2023	03/01/2026	\$2,000,000	\$2,000,000	Impact Fees (100%)	01. Planning	TBD
2021 Additional Multi-purpose trail in Council District 11	New Walking and Biking Facility	Trails/Multi-use Trails	Westside	11	01/01/2023	03/01/2026	\$5,600,000	\$5,600,000	Impact Fees (100%)	01. Planning	TBD
2021 Additional Multi-purpose trail in Council District 9	Implement trail from Trail Master Plan.	Trails/Multi-use Trails	Westside	9	01/01/2023	03/01/2026	\$2,100,000	\$2,100,000	Impact Fees (100%)	01. Planning	TBD
2021 Beecher Rd. Trail	Mobility: provide bike and pedestrian access for Beecher Hills residents to Cascade Heights commercial district and parks/ recreation areas; Equity, incorporate public art, safe gathering spaces.	Trails/Multi-use Trails	West	11	01/01/2023	03/01/2026	\$12,000,000	\$12,000,000	Impact Fees (100%)	01. Planning	TBD



2024-2028 Impact Fee Capital Improvements Element											
CIE Public Facility Type: Parks West											
Department: Parks and Recreation											
Name	Project Description	Project Type	CIE Service Area	Council District(s)	Project Start Date	Estimated Project End Date	Estimated Project Cost	Portion Chargeable to Impact Fees	CIE Funding Source(s) and Shares	Project Phase	Resolution/Ordinance
2021 Cascade Spring Nature Preserve-Implementation of projects laid out in park master plan.	Implementation of projects laid out in park master plan.	Site Improvements	Westside	11	01/01/2023	03/01/2026	\$2,500,000	\$2,500,000	Impact Fees (100%)	01. Planning	TBD
2021 Cleopas R. Johnson Park-New Bandshell for Capacity Expansion	New Bandshell for Capacity Expansion	Site Improvements	Westside	4	01/01/2023	03/01/2026	\$850,000	\$850,000	Impact Fees (100%)	01. Planning	TBD
2021 Collier Park- New Synthetic Multipurpose Turf Field	New Synthetic Multipurpose Turf Field	Ballfield	Westside	10	03/01/2023	03/01/2027	\$2,000,000	\$2,000,000	Impact Fees (100%)	01. Planning	TBD
2021 Danforth Park-Develop a new park, amenities to be determined after community engagement.	Develop a new park, amenities to be determined after community engagement.	Site Improvements	Westside	11	01/01/2023	03/01/2026	\$1,000,000	\$1,000,000	Impact Fees (100%)	01. Planning	TBD
2021 Enota Park-New Park Development based on community engagement.	New Park Development based on community engagement.	Site Improvements	Westside	4	01/01/2023	03/01/2026	\$18,000,000	\$18,000,000	Impact Fees (100%)	01. Planning	TBD
2021 Falling Water- New Park Development	New Park Development	Site Improvements	Westside	11	01/01/2022	01/01/2025	\$8,225,000	\$8,225,000	Impact Fees (100%)	01. Planning	TBD
2021 Greenhouse-New Building for Capacity Expansion	New Building for Capacity Expansion	Building- New	Westside	3	01/01/2023	03/01/2026	\$2,000,000	\$2,000,000	Impact Fees (100%)	01. Planning	TBD
2021 Greenway Multi-use Trail	MLK @ Willis Mill Rd, south to Hampton-Beecher Nature Preserve, from the south side of nature preserve @ Jenny Wren Ln and Willis Mill Rd south along Willis Mill Rd to Cascade Rd	Trails/Multi-use Trails	West	10	01/01/2023	03/01/2026	\$900,000	\$900,000	Impact Fees (100%)	01. Planning	TBD
2021 Gun Club Park - New Park Development	New Park Development	Site Improvements	Westside	9	01/01/2023	03/01/2026	\$10,275,000	\$10,275,000	Impact Fees (100%)	01. Planning	TBD
2021 Herbert Greene Park-Implementation of projects laid out in Park Master Plan.	Implementation of projects laid out in Park Master Plan.	Site Improvements	Westside	10	03/01/2023	03/01/2027	\$1,400,000	\$1,400,000	Impact Fees (100%)	01. Planning	TBD
2021 Klaus Park and Preserve - New Trail Development	New Trail Development	Trails/Multi-use Trails	Westside	10	01/01/2023	03/01/2026	\$1,410,000	\$1,410,000	Impact Fees (100%)	01. Planning	TBD
2021 Knight Park-Implementation of projects laid out in Park Master Plan.	Implementation of projects laid out in Park Master Plan.	Site Improvements	Westside	3	01/01/2023	03/01/2026	\$1,200,000	\$1,200,000	Impact Fees (100%)	01. Planning	TBD
2021 Lindsay Street Park - Park & Trail Expansion	Park & Trail Expansion	Trails/Multi-use Trails	Westside	3	03/01/2023	03/01/2027	\$175,000	\$175,000	Impact Fees (100%)	01. Planning	TBD



2024-2028 Impact Fee Capital Improvements Element											
CIE Public Facility Type: Parks West											
Department: Parks and Recreation											
Name	Project Description	Project Type	CIE Service Area	Council District(s)	Project Start Date	Estimated Project End Date	Estimated Project Cost	Portion Chargeable to Impact Fees	CIE Funding Source(s) and Shares	Project Phase	Resolution/Ordinance
2021 Lionel Hampton - Trail Development and Preserve	Trail Development and Preserve	Trails/Multi-use Trails	Westside	10	01/01/2023	03/01/2026	\$6,400,000	\$6,400,000	Impact Fees (100%)	01. Planning	TBD
2021 Maddox Park - New Playground & Dog Park	New Playground & Dog Park	Site Improvements	Westside	3	01/01/2023	03/01/2026	\$250,000	\$250,000	Impact Fees (100%)	01. Planning	TBD
2021 Mozley Park- New Synthetic Multipurpose Turf Field & New Shelter	New Synthetic Multipurpose Turf Field & New Shelter	Ballfield	Westside	3	01/01/2023	03/01/2026	\$5,000,000	\$5,000,000	Impact Fees (100%)	01. Planning	TBD
2021 Mt. Gilead Multi-use Trail	Safety: include safe bike and pedestrian facilities; Mobility: establish a sidewalk that connects to a greenway connecting Campbellton Rd to Panther Trail sidewalks. also connects Mt. Gilead to green infrastructure connecting to Falling Water Kings Ridg	Trails/Multi-use Trails	West	11	01/01/2023	03/01/2026	\$1,500,000	\$1,500,000	Impact Fees (100%)	01. Planning	TBD
2021 Multi-purpose trail in Council District 10 and 11	New Walking and Biking Facility	Trails/Multi-use Trails	Westside	10, 11	01/01/2023	03/01/2026	\$1,600,000	\$1,600,000	Impact Fees (100%)	01. Planning	TBD
2021 Multi-purpose trail in Council District 11	New Walking and Biking Facility	Trails/Multi-use Trails	Westside	11	01/01/2023	03/01/2026	\$1,200,000	\$1,200,000	Impact Fees (100%)	01. Planning	TBD
2021 Multi-purpose trail in Council District 3	New Walking and Biking Facility	Trails/Multi-use Trails	Westside	3	01/01/2023	03/01/2026	\$12,000,000	\$12,000,000	Impact Fees (100%)	01. Planning	TBD
2021 Multi-purpose trail in Council District 3 and 9	New Walking and Biking Facility	Trails/Multi-use Trails	Westside	03, 09	01/01/2023	03/01/2026	\$2,400,000	\$2,400,000	Impact Fees (100%)	01. Planning	TBD
2021 New Indoor Recreation Development in Council District 11	New Recreation Center Development	Building- New	Westside	11	01/01/2023	03/01/2026	\$52,000,000	\$52,000,000	Impact Fees (100%)	01. Planning	TBD
2021 New Indoor Recreation Development in Council District 12	New Recreation Center Development	Building- New	Westside	12	01/01/2023	03/01/2026	\$20,000,000	\$20,000,000	Impact Fees (100%)	01. Planning	TBD
2021 New trail connecting Cascade Rd. to Campbellton and Adams Park	This trail will connect users from the complete street being built on Cascade Rd to the commercial corridor of Cambellton and also Adams Park.	Trails/Multi-use Trails	West	11	05/01/2023	05/01/2024	\$4,250,000	\$4,250,000	Impact Fess 100%	01. Planning	TBD
2021 North Camp Creek Park Nature Preserve	Improved access, invasive plant removal/resource management, stream restoration, and nature trails.	Site Improvements	Westside	11	01/01/2023	03/01/2026	\$10,705,000	\$10,705,000	Impact Fees (100%)	01. Planning	TBD
2021 Old Adamsville Rec Center- Building Expansion to increase Capacity	Building Expansion to increase Capacity	Building- New	Westside	10	01/01/2023	03/01/2026	\$500,000	\$500,000	Impact Fees (100%)	01. Planning	TBD



2024-2028 Impact Fee Capital Improvements Element											
CIE Public Facility Type: Parks West											
Department: Parks and Recreation											
Name	Project Description	Project Type	CIE Service Area	Council District(s)	Project Start Date	Estimated Project End Date	Estimated Project Cost	Portion Chargeable to Impact Fees	CIE Funding Source(s) and Shares	Project Phase	Resolution/Ordinance
2021 Outdoor Activity Center-Implement projects from Park Master Plan.	Implement projects from Park Master Plan.	Site Improvements	Westside	4	01/01/2023	03/01/2026	\$1,500,000	\$1,500,000	Impact Fees (100%)	01. Planning	TBD
2021 Princeton Lakes Trail	Safety: include safe bike and pedestrian facilities for seniors and children, Mobility: establishes a greenway that connects the Princeton Lakes residential community as well as the Stone Rd/N Camp Creek Pkwy SW residents access to Princeton Lake as well	Trails/Multi-use Trails	West	11	01/01/2023	03/01/2026	\$3,000,000	\$3,000,000	Impact Fees (100%)	01. Planning	TBD
2021 Sandtown/Countyline Multi-use Trail	Project goals: Safety: include pedestrian facilities and traffic-calming elements to improve safety along the Campbellton Rd corridor for all users; Mobility: establishing a greenway that connects the sidewalks along Campbellton Rd in South Fulton to the	Trails/Multi-use Trails	West	11	01/01/2023	03/01/2026	\$8,000,000	\$8,000,000	Impact Fees (100%)	01. Planning	TBD
2021 SW Beltline Connector Trail Ph1	Safety: include safe pedestrian facilities; Mobility: establish a greenway that connects John A White park to the SW Beltline connector to provide safe bike and pedestrian facilities; Mobility: establishes a greenway that connects J A White park to Beech	Trails/Multi-use Trails	West	11	01/01/2023	03/01/2026	\$3,000,000	\$3,000,000	Impact Fees (100%)	01. Planning	TBD
2021 Tucson Park-Park improvement, including development of splash pad.	Park improvement, including development of splash pad.	Site Improvements	Westside	11	01/01/2023	03/01/2026	\$800,000	\$800,000	Impact Fees (100%)	01. Planning	TBD
2021 Verbena Street & Shirley Place Playlot- New Park Development	New Park Development	Site Improvements	Westside	3	01/01/2023	03/01/2026	\$100,000	\$100,000	Impact Fees (100%)	01. Planning	TBD
2021 West Manor Park- New Synthetic Multipurpose Turf Field	New Synthetic Multipurpose Turf Field	Ballfield	Westside	10	03/01/2023	03/01/2027	\$2,500,000	\$2,500,000	Impact Fees (100%)	01. Planning	TBD
2021 Westside Connector Multi-use Trail	Safety: include safe bike and pedestrian access to mall from Barge Rd/Campbellton Rd corridor to Mall district; Mobility: establishes a greenway the connects the Mall to the western side of the Campbellton rd/I-285 interchange.	Trails/Multi-use Trails	West	11	01/01/2023	03/01/2026	\$200,000	\$200,000	Impact Fees (100%)	01. Planning	TBD



2024-2028 Impact Fee Capital Improvements Element

CIE Public Facility Type: Parks West

Department: Parks and Recreation

Name	Project Description	Project Type	CIE Service Area	Council District(s)	Project Start Date	Estimated Project End Date	Estimated Project Cost	Portion Chargeable to Impact Fees	CIE Funding Source(s) and Shares	Project Phase	Resolution/Ordinance
2021 Westside Park-improvement, including development of Splash Pad & Skate Park.	Park improvement, including development of splash pad.	Site Improvements	Westside	9	01/01/2023	03/01/2026	\$800,000	\$800,000	Impact Fees (100%)	01. Planning	TBD
2021 William Walker Natatorium- New Facility	New Facility	Building- New	Westside	11	01/01/2023	03/01/2026	\$25,000,000	\$25,000,000	Impact Fees (100%)	01. Planning	TBD
2021 William Walker Park(Formerly Ben Hill)-Park improvement, including development of splash pad.	Park improvement, including development of splash pad.	Site Improvements	Westside	11	01/01/2023	03/01/2026	\$800,000	\$800,000	Impact Fees (100%)	01. Planning	TBD
205, 209, 211, 221, 272, 283 Elm Street	For Acquisition & Site Development of Parks & Recreation	Land Acquisition	West	3	01/01/2018	01/01/2027	\$450,000	\$450,000	Impact Fees (100%)	07. Property Acquisition/ROW	17-O-1168 & 18-O-1425
Parkland Acquisitions & Site Works - (Westside Park) West Park Impact Fee	For Acquisition & Site Development of Parks & Recreation	Land Acquisition	West	9	07/01/2019	07/01/2024	\$500,000	\$500,000	Impact Fees (100%)	07. Property Acquisition/ROW	17-O-1776

CIE Public Facility Type: Police

Department: Police

Name	Project Description	Project Type	CIE Service Area	Council District(s)	Project Start Date	Estimated Project End Date	Estimated Project Cost	Portion Chargeable to Impact Fees	CIE Funding Source(s) and Shares	Project Phase	Resolution/Ordinance
APD Zone 3 Precinct Replacement	Construction of a new Zone 3 Precinct	Building- New	Citywide	12	08/01/2018	12/30/2024	\$11,000,000	\$1,500,000	Impact Fees (13.6%): \$1,500,000 Capital Finance Fund (86.4%): \$9,500,000	10. Closeout	13-O-0169/16-R-3195/16-R-3195/20-O-1502
Police (Joint) Academy Expansion	New facility training complex to support Police, Fire, and Corrections	Building- New	Citywide	ALL	01/30/2021	12/31/2025	\$100,000,000	\$1,000,000	Impact Fees (1%): \$1,000,000 Capital Finance Fund (99%): \$99,000,000	01. Planning	97-O-0822, new TBD
SWAT Expansion	New facility to support expanded staff of the Police SWAT Unit	Building- New	Citywide	ALL	04/01/2021	12/31/2024	\$1,700,000	\$900,000	Impact Fees 53%, Capital Finance Fund 47%	06. Design	97-O-0822, 21-O-0396, 23-R-3504



2024-2028 Impact Fee Capital Improvements Element

CIE Public Facility Type: Transportation

Department: Atlanta Department of Transportation - ATLDOT

Name	Project Description	Project Type	CIE Service Area	Council District(s)	Project Start Date	Estimated Project End Date	Estimated Project Cost	Portion Chargeable to Impact Fees	CIE Funding Source(s) and Shares	Project Phase	Resolution/Ordinance
*Atlanta Traffic Control Center - ITS	This project will provide a noninvasive detection system for the identified intersections, which include presence detection, vehicle counts, classification, occupancy, and speed information to the City's Intelligent Information Management Systems (ITS)	Signals	North/West	04, 08	01/28/2020	04/01/2026	\$680,971	\$226,990	\$680,971 (\$453,981 federal - proposed, 113,495 local match, 113,495 17-O-1207 not eligible toward federal match but necessary for design)	05. Design/Procurement	17-O-1207, 21-O-0841
*Boulevard Pedestrian Improvements	Pedestrian Improvements along the corridor	Multi-Modal	South	1	07/01/2019	12/01/2025	\$1,210,000	\$210,000	Impact Fees (17.4%) - \$210,000 Federal (82.6%) - \$1,000,000	05. Design/Procurement	17-O-1207
*Cleveland Avenue Pedestrian Mobility Improvements	Pedestrian mobility improvements include pedestrian signal upgrades to meet ADA requirements, new (PHBs) and (RRFBs) , refuge islands, crosswalks, speed detection, minor intersection geometry changes , new sidewalks, and landscaping.	Multi-Modal	South	12	01/01/2021	01/07/2025	\$1,460,000	\$210,000	Impact Fees (14.4%) - \$210,000 Federal (75.3%) - \$1,100,000 Local (10.3%) - \$150,000	06. Design	17-O-1207
*Cycle Atlanta Phase 1.0 Bicycle Mobility Impr.	This project will connect proposed bicycle facilities to existing transit facilities, thus improving mobility between transportation modes within the City of Atlanta.	Bicycle and Pedestrian Improvements	Citywide	01, 02, 03, 04, 05	07/01/2019	11/17/2024	\$2,500,000	\$500,000	Impact Fees (20%) - \$500,000 Federal (80%) - \$2,000,000	06. Design	16-O-1054, 19-O-1258
*D. L. Hollowell/Westlake LCI Projects	Pedestrian improvements between West Lake Ave and Proctor Creek	Streetscape	West	9	01/05/2015	12/31/2025	\$750,000	\$750,000	Impact Fees (100%)	03. Scoping	11-O-0849, 19-O-1007
*Huff Road Widening	Road widening project	Multi-Modal	North	9	10/19/2017	02/28/2026	\$3,096,480	\$2,983,576	Impact Fees (96%) - \$2,983,576 Local/Private (4%) - \$112,904	05. Design/Procurement	16-O-1054, 17-O-1207
*Juniper Street	Project limits extend from 14th St to Ponce de Leon Ave on Juniper Street. Improvements are a buffered SB cycle track, sidewalk and streetscapes improvements, ADA, landscaping, and on-street parking	Multi-Modal	North/South	2	12/16/2016	11/28/2024	\$6,477,577	\$1,272,785	Impact Fees (30.2%) - \$1,272,785 Federal (50.1%) - \$3,347,200 Local (29.7%) - \$1,950,015	08. Construction/Procurement	17-O-1207
*MLK Corridor Improvement Initiative (Tiger 8)	The Martin Luther King Jr. Drive Corridor Improvement Initiative is an approximately 6.2-mile complete streets project from Ollie Street to Fulton Industrial Blvd.	Complete Streets	West	03, 04, 10	04/15/2015	06/30/2021	\$43,429,392	\$6,000,000	Impact Fees (13.8%) - \$6,000,000 Federal (29.2%) - \$12,677,275 Local (57%) - \$24,752,117	10. Closeout	17-O-1207



2024-2028 Impact Fee Capital Improvements Element

CIE Public Facility Type: Transportation

Department: Atlanta Department of Transportation - ATLDOT

Name	Project Description	Project Type	CIE Service Area	Council District(s)	Project Start Date	Estimated Project End Date	Estimated Project Cost	Portion Chargeable to Impact Fees	CIE Funding Source(s) and Shares	Project Phase	Resolution/Ordinance
*Moores Mill Multi Modal Roadway Ext.	The purpose of this project is to improve multimodal access, mobility, operations and safety between Bolton/Adams Crossing neighborhood, businesses, and transit bus stops in the Marietta Boulevard area	Multi-Modal	North	9	07/01/2020	07/31/2025	\$4,050,000	\$1,525,000	Impact Fees (50%) - \$1,525,000 Federal (50%) - \$1,525,000	08. Construction/Procurement	15-O-1552, 19-O-1256
*US19 Spring Street Pedestrian Mobility	Pedestrian and bicycle improvements along the corridor	Bicycle and Pedestrian Improvements	North	3	09/10/2018	12/31/2025	\$2,435,000	\$1,500,000	Impact Fees (50%) - \$1,500,000 Federal (50%) - \$1,500,000	06. Design	TBD
10th St Communication Corridor	Fiber Installation and signal upgrades along 10th St, from Monroe Dr to Piedmont Ave, to optimize signal operations and communications network to ATCC.	Signals	North	6	04/30/2017	06/18/2024	\$600,000	\$240,000	Impact Fees (40%) - \$240,000 TSPLOST (60%) - \$360,000	08. Construction/Procurement	17-O-1000
12th St Two-way Conversion	2019-2023 Capital Improvements Program - City of Atlanta Impact Fee Funded Projects - Schedule of Improvements	Two Way Conversion	North	2	09/01/2016	11/01/2024	\$110,000	\$30,000	Impact Fees (27%): - \$30,000 Local/Private (72.7%): - \$80,000	01. Planning	16-O-1054
15th Street Extension	15th Street Extension project scope includes the extension of 15th Street west two blocks from West Peachtree St. to Spring St. and Williams St. to provide better circulation for vehicles, bicycles, and pedestrians through the Midtown area.	Complete Streets	North	2	12/16/2017	08/15/2024	\$3,688,625	\$1,250,000	Impact Fees (33.88%)- \$1,250,000 TSPLOST (66.12%)- \$2,438,625	08. Construction/Procurement	17-O-1109
1824 Defoor Avenue	2019-2023 Capital Improvements Program - City of Atlanta Impact Fee Funded Projects - Schedule of Improvements	Multi-Modal	North	9	09/01/2016	11/01/2024	\$350,000	\$175,000	Impact Fees (50%): - \$175,000 Local (50%): \$175,000	01. Planning	TBD
1993 5th and James Drive roadway improvement	Conversion of substandard 14' wide gravel road to standard 20 ' wide two way paved system providing better connectivity to exist roadway systems	Road Widening	West	9	11/01/2019	08/02/2024	\$1,500,000	\$600,000	Local Bond - 60% Impact fees 40%	07. Property Acquisition/ROW	22-O-1532
1993 Ayr Place roadway improvement	Conversion of substandard 14' wide gravel road to standard 20 ' wide two way paved system providing better connectivity to exist roadway systems	Road Widening	South	1	11/01/2019	10/02/2024	\$560,000	\$448,000	Local Bond - 20% Impact fees 80%	07. Property Acquisition/ROW	22-O-1532
1993 Baylor Street roadway improvement	Conversion of substandard 10' wide gravel road to standard 20 ' wide two way paved system providing better connectivity to exist roadway systems	Road Widening	West	3	11/01/2020	08/04/2025	\$320,000	\$128,000	Local Bond - 60% Impact fees 40%	06. Design	TBD



2024-2028 Impact Fee Capital Improvements Element

CIE Public Facility Type: Transportation

Department: Atlanta Department of Transportation - ATLDOT

Name	Project Description	Project Type	CIE Service Area	Council District(s)	Project Start Date	Estimated Project End Date	Estimated Project Cost	Portion Chargeable to Impact Fees	CIE Funding Source(s) and Shares	Project Phase	Resolution/Ordinance
1993 Bolton Ave Signal Improvements	At Northwest Dr - New signal install due to sight distance issues and increased Northwest Drive traffic due to multiple townhome and apartment developments in the area. At Parrott Ave - upgrade signal and lanes so signal	Complete Streets	West	9	03/01/2024	05/20/2027	\$200,000	\$160,000	Impact Fees 80% \$160,000, Other Funding 20% \$40,000	01. Planning	TBD
1993 Braeburn Avenue roadway improvement	Conversion of substandard 14' wide gravel road to standard 20 ' wide two way paved system providing better connectivity to exist roadway systems	Road Widening	South	5	11/01/2019	07/18/2024	\$870,000	\$217,500	Local Bond - 75% Impact fees 25%	08. Construction/Procurement	22-O-1532
1993 East Pelham/Wildwood/North Rock Springs	Existing traffic circle poorly designed with stop signs. Implement full roundabout with stop sign removal.	Intersection Improvements/Reconstruction	North	6	03/01/2023	12/31/2026	\$550,000	\$440,000	20% Bond Local Match	05. Design/Procurement	22-O-1532
1993 Ford Street roadway improvement	Conversion of substandard 14' wide gravel road to standard 20 ' wide two way paved system providing better connectivity to exist roadway systems	Road Widening	North	9	11/01/2019	10/02/2024	\$710,000	\$213,000	Local Bond - 70% Impact fees 30%	07. Property Acquisition/ROW	22-O-1532
1993 Foster Place roadway improvement	Conversion of substandard 10' wide gravel road to standard 20 ' wide two way paved system providing better connectivity to exist roadway systems	Road Widening	West	3	11/01/2020	08/04/2025	\$370,000	\$148,000	Local Bond - 60% Impact fees 40%	06. Design	TBD
1993 Habersham Rd @ Valley Rd Intersection Improvements	Roundabout with Wolf Creek culvert improvements and pedestrian safety improvements	Intersection Improvements/Reconstruction	North	8	02/01/2022	02/02/2026	\$1,000,000	\$802,000	Impact Fees 80% \$802,000, ATLDOT Safety & Mobility Fund 20% \$198,000	02. Concept	TBD
1993 Hirsch Street roadway improvement	Conversion of substandard 14' wide gravel road to standard 20 ' wide two way paved system providing better connectivity to existing roadway systems	Road Widening	North	3	11/01/2019	07/08/2024	\$570,000	\$171,000	Local Bond - 70% Impact fees 30%	08. Construction/Procurement	22-O-1532
1993 Intersection of Zadie, Marietta road, and Carroll Drive reconfiguration	Intersection improvement for Zadie, Marietta road, and Carroll Drive. Re-align frontage road access and reconfigure intersection for better traffic flow.	Intersection Improvements/Reconstruction	North	9	09/24/2018	08/04/2025	\$434,000	\$173,600	Local Bond - 60% Impact fees 40%	06. Design	TBD
1993 Marietta Rd @ Laurel Ave Roundabout	Marietta Rd/ Thomas St/ Laurel Ave/ Annie St/ private drive roundabout construction - Roundabout would service all named streets except Annie (proposal to close section between Marietta Rd and Carroll Dr) and incorporate design to keep industrial/truck	Intersection Improvements/Reconstruction	North	9	03/01/2024	02/09/2028	\$1,500,000	\$1,200,000	Impact Fees 80% \$1,200,000, Other Funding 20% \$300,000	01. Planning	TBD



2024-2028 Impact Fee Capital Improvements Element

CIE Public Facility Type: Transportation

Department: Atlanta Department of Transportation - ATLDOT

Name	Project Description	Project Type	CIE Service Area	Council District(s)	Project Start Date	Estimated Project End Date	Estimated Project Cost	Portion Chargeable to Impact Fees	CIE Funding Source(s) and Shares	Project Phase	Resolution/Ordinance
1993 MarkTwo Place roadway improvement	Conversion of substandard 10' wide gravel road to standard 20 ' wide two way paved system providing better connectivity to exist roadway systems	Road Widening	West	9	11/01/2019	10/02/2024	\$335,000	\$201,000	Local Bond - 40% Impact fees 60%	01. Planning	TBD
1993 Meredith Dr @ Spring Valley Rd Intersection Improvement	Intersection gets a significant commuter traffic and a mini roundabout would help accommodate the flow of traffic	Intersection Improvements/Re construction	North	8	03/01/2024	02/28/2026	\$150,000	\$120,000	Impact Fees 80% \$120,000, Other Funding 20% \$30,000	01. Planning	TBD
1993 Milton Ave @ Lakewood Ave Intersection Improvement	Install roundabout at intersection of Milton Ave & Lakewood Ave	Intersection Improvements/Re construction	South	1	01/01/2023	12/31/2027	\$1,400,000	\$1,200,000	Impact Fees 86% \$1,200,000, Other Funding 14% \$200,000	02. Concept	TBD
1993 Peachtree Battle at Dellwood Dr. Roundabout	Installation of a Roundabout in the existing right-of-way. This project is shown as the number one project (3.E) in the Peachtree Battle Transportation Study that has been approved by ATL Transportation	Intersection Improvements/Re construction	North	8	03/01/2024	02/24/2028	\$540,000	\$432,000	Impact Fees 80% \$432,000, Other Funding 20% \$108,000	02. Concept	TBD
1993 Piedmont, Habersham, and Roswell road intersection re configuration	Corridor reconfiguration at the intersections surrounding Piedmont and Roswell Road	Intersection Improvements/Re construction	North	7	11/01/2019	12/01/2025	\$5,000,000	\$1,000,000	20% Impact fees 80% other	02. Concept	TBD
2021 Signal Enhancement Projects -Phase III	at Marietta Rd@Bolton Rd, Campbellton Rd@Barge Rd, Welcome All Connector @Camp Creek Pkwy, Piedmont Rd @ 10th St, Continental Colony Pkwy/ Stone-Hogan Connector (QLS Meadows to North Camp Creek Pkwy; 3 additional signals)	Signals	Citywide	02, 11	07/01/2023	01/01/2026	\$2,000,000	\$2,000,000	Impact fees(100%)	01. Planning	TBD
2021 Signal Enhancement Projects I	This project includes signal enhancements at intersections on Greenbriar Pkwy, Sylvan Rd, 10th St, State St and North Ave.	Signals	Citywide	02, 03, 11, 12	04/30/2017	03/03/2028	\$4,829,835	\$965,967	Other 80%- Impact Fee 20%	05. Design/Procurement	TBD
Barnett Street @ Saint Charles Avenue	Signal removal. This intersection does not meet the warrant of traffic signal and is recommended for conversion for side street two way stop control	Intersection Improvements/Re construction	North	6	10/10/2017	03/29/2024	\$15,000	\$15,000	RENEW BOND (0%)- \$0 Impact Fees (100%)- \$15,000	08. Construction/Procurement	20-O-1380
Bicycle Rack Project	2019-2023 Capital Improvements Program - City of Atlanta Impact Fee Funded Projects - Schedule of Improvements	Bicycle and Pedestrian Improvements	Citywide	ALL	10/01/2022	11/01/2023	\$100,000	\$100,000	Impact Fees (100%): - \$100,000	09. Construction	21-O-0841
Bolton Rd/ Hollywood Rd Intersection Improvements	Add left-turn lane capacity on Bolton Road at Hollywood Road intersection	Intersection Improvements/Re construction	North	9	12/01/2024	12/01/2028	\$3,000,000	\$180,000	Impact Fees (6%) - \$180,000 Other (94%) - \$2,820,000	01. Planning	TBD



2024-2028 Impact Fee Capital Improvements Element

CIE Public Facility Type: Transportation

Department: Atlanta Department of Transportation - ATLDOT

Name	Project Description	Project Type	CIE Service Area	Council District(s)	Project Start Date	Estimated Project End Date	Estimated Project Cost	Portion Chargeable to Impact Fees	CIE Funding Source(s) and Shares	Project Phase	Resolution/Ordinance
Boone/H.E. Holmes Drive	Roundabout at Simpson Road/JE Boone and H.E. Holmes Drive	Intersection Improvements/Re construction	West	03, 10	12/01/2024	12/01/2028	\$3,200,000	\$420,000	Impact Fees (11%) - \$420,000 Other (89%) - \$3,780,000	01. Planning	TBD
Buckhead Pedestrian Mobility Enhancements	2019-2023 Capital Improvements Program - City of Atlanta Impact Fee Funded Projects - Schedule of Improvements	Bicycle and Pedestrian Improvements	North	7	04/01/2017	11/01/2024	\$1,200,000	\$650,000	Impact Fees (54.2%): - \$650,000 Local (45.8%):- \$550,000	01. Planning	TBD
Campbellton Road Fiber Corridor	The Campbellton Road Smart Transit Corridor project will identify existing safety and transit efficiency opportunities and implement enhancements to improve mobility, safety, and quality of life for all users.	Complete Streets	West	11	12/01/2017	06/20/2027	\$2,000,000	\$250,000	Impact Fees (12.5%)- \$250,000 TSPLOST (87.5%)- \$1,750,000	06. Design	20-O-1380
Cheshire Bridge Rd and Lenox Rd New Signal	Pedestrian hybrid beacon signal	Signals	North	6	12/15/2016	12/01/2025	\$200,000	\$110,000	Impact Fees : \$110,000 Renew Bond : \$90,000	08. Construction/Procurement	17-O-1000, 21-O-0841
Grant Street Extension	Extend Grant Street to connect across the Beltline (public and private initiative)	Road Widening	South	1	12/01/2024	12/01/2028	\$15,000,000	\$1,100,000	Impact Fees (10%): \$1,100,000 Other (90%): \$13,900,000	01. Planning	TBD
Howell Mill Rd @ Moores Mill rd Intersection Improvement	Intersection Improvement, change 4 way stop to signalized intersections with two additional right turning lanes	Intersection Improvements/Re construction	North	8	01/01/2016	09/25/2024	\$1,055,000	\$805,000	Impact Fees (76.3%)- \$805,000 RENEW BOND (23.7%)- \$250,000	08. Construction/Procurement	20-O-1380
Howell Mill Rd Communication Corridor	Fiber Installation and signal upgrades along Howell Mill Road, from W Marietta St to Norfleet Rd, to optimize signal operations and communications network to ATCC.	Signals	North	03, 08, 09	06/10/2016	12/12/2025	\$2,200,000	\$1,700,000	RENEW BOND (22.72%)- \$500,000 Impact Fees (77.27%)- \$ 1,700,000	08. Construction/Procurement	17-O-1000; 20-O-1380
Intersection improvement for Flat Shoals Ave, Arkwright Place, Walthall St, and Howell Dr intersection.	Intersection improvement for Flat Shoals Ave, Arkwright Place, Walthall St, and Howell Dr intersection. Roundabout implementation.	Intersection Improvements/Re construction	South	5	09/23/2019	12/31/2025	\$1,500,000	\$1,200,000	Local Bond (20%), Impact Fees (80%)	06. Design	21-O-0841
Johnson Rd/ Perry Blvd Intersection Improvements (Part of Traffic Combo 4)	Add left turn lanes on Perry Boulevard using existing travel lanes	Intersection Improvements/Re construction	West	9	01/01/2017	03/29/2024	\$267,000	\$45,000	Impact Fees (15%) - \$45,000 City Wide Bond (85%) - \$34,500 TSPLOST \$187,500	08. Construction/Procurement	21-O-0841, 22-O-1532
Joseph E. Lowery Complete St project	Intersection improvement at Joseph Lowery Blvd and Mayson Turner	Intersection Improvements/Re construction	South	3	08/15/2015	06/22/2026	\$5,124,745	\$750,000	RA-Bond (10.4%), RA-TSPLOST (75%), Impact Fees (14.6%)	08. Construction/Procurement	21-O-0841
Lenox Road and Johnson Road	Intersection improvement for Johnson and Lenox Road. Roundabout Installation. This intersection improvement was part of the 2018 Morningside Lenox Park Master Plan.	Intersection Improvements/Re construction	North	6	11/02/2020	10/01/2025	\$743,000	\$543,000	Local Bond (20%), Impact Fees (80%)	02. Concept	22-O-1532



2024-2028 Impact Fee Capital Improvements Element

CIE Public Facility Type: Transportation

Department: Atlanta Department of Transportation - ATLDOT

Name	Project Description	Project Type	CIE Service Area	Council District(s)	Project Start Date	Estimated Project End Date	Estimated Project Cost	Portion Chargeable to Impact Fees	CIE Funding Source(s) and Shares	Project Phase	Resolution/Ordinance
Lenox Road Pinch / Gdot Group B	Lenox Road @ Heathbrooke Lane	Road Widening	North	7	12/09/2019	11/05/2025	\$350,000	\$290,000	RA-TSPLOST (20%), Impact Fees (80%)	10. Closeout	21-O-0841
Loring Heights Neighborhood Plan Transportation Projects	2019-2023 Capital Improvements Program - City of Atlanta Impact Fee Funded Projects - Schedule of Improvements	Multi-Modal	North	8	09/01/2013	11/01/2026	\$800,000	\$800,000	Impact Fees (100%): - \$800,000	01. Planning	TBD
Marietta Blvd and Huff Rd Turn Lane	Marietta Blvd/Huff Rd intersection improvement-add dedicated left turn lane through restriping from SB Marietta Blvd onto EB Huff Rd.	Intersection Improvements/Re construction	North	9	12/31/2024	12/31/2026	\$300,000	\$300,000	Impact Fees (100%)	01. Planning	TBD
Midtown Traffic Signals	This project includes the construction of three (3) new traffic signals. The intersections to be signalized include West Peachtree St NW at 13th Street NW, Peachtree St NE at 13th Street NE, and Juniper St NE at 13th Street NE	Signals	North	2	03/01/2017	06/29/2024	\$740,000	\$600,000	Impact Fees (81%)- \$600,000 Other (19%)- \$140,000	09. Construction	20-O-1380
Monroe Dr. Communication Corridor	Fiber Installation on Monroe Dr from 10th St to Piedmont Circle, to optimize signal operations and communications network to ATCC.	Signals	North	6	08/26/2016	12/01/2024	\$756,000	\$720,000	Impact Fees (92.23%)- \$720,000 RENEW BOND (7.77%)- \$36,000	09. Construction	17-O-1000
Monroe Drive Complete Street	The intersection of Virginia and Monroe Drive re-configuration. This would be a removal of the designated right slip lane along with it's signal from Virginia while re-aligning the other portions to standard T- intersection.	Complete Streets	North	6	05/10/2016	11/20/2025	\$10,242,126	\$2,000,000	RA-TSPLOST (80%), Impact Fees (20%)	06. Design	22-O-1532
Monroe Drive Intersection Improvements at 10th Street and Armour Drive	Intersection capacity improvement to the intersections of Armour Dr and Monroe Dr and 10th street and Monroe Dr	Intersection Improvements/Re construction	North	6	05/17/2016	11/20/2025	\$7,169,124	\$585,000	Impact Fees (8.16%)- \$585,000 RENEW BOND (91.84%)- \$6,584,124	06. Design	20-O-1380
Moores Mill Rd @ W Wesley Rd Intersection Improvement	Includes improvements to relieve congestion at the Moores Mill Rd/W. Wesley Rd intersection, Utility relocations	Intersection Improvements/Re construction	North	8	01/07/2016	09/25/2024	\$3,787,028	\$1,400,000	RENEW BOND (6.5%), TSPLOST (56.5%), Impact Fees (37%)- \$1,400,000	08. Construction/Procurement	20-O-1380, 21-O-0841
Mt Paran Rd and Northside Pkwy Intersection Capacity project	Geometric and Signals Intersection Improvements adding a right turn lane	Complete Streets	North	8	04/11/2016	12/31/2024	\$1,000,000	\$750,000	Impact Fees (75%)- \$750,000 RENEW BOND (25%)- \$250,000	08. Construction/Procurement	17-O-1000



2024-2028 Impact Fee Capital Improvements Element

CIE Public Facility Type: Transportation

Department: Atlanta Department of Transportation - ATLDOT

Name	Project Description	Project Type	CIE Service Area	Council District(s)	Project Start Date	Estimated Project End Date	Estimated Project Cost	Portion Chargeable to Impact Fees	CIE Funding Source(s) and Shares	Project Phase	Resolution/Ordinance
N Highland Ave and Inman Village Pkwy new Signal	Install Rectangular Rapid Flashing Beacon (RRFB) and improve pedestrian mobility	Signals	South	2	10/09/2017	05/01/2024	\$398,000	\$65,000	Impact Fees (18.05%)- \$65,000 RENEW BOND - \$257,933.22 TSPLOST -\$75,000	08. Construction/Procurement	17-O-1000
North Ave and Somerset Terrace Intersection Improvement	Scoping study for possible intersection improvements for traffic and pedestrian mobility	Intersection Improvements/Reconstruction	North/South	2	12/15/2016	05/01/2024	\$208,469	\$65,000	"Impact Fees (31.2%): \$65,000 Renew Bond (68.8%): \$143,469"	08. Construction/Procurement	17-O-1000
Northside Dr/ RDA/Metropolitan Pkwy Intersection Improvement	Consolidate approaches to intersection to increase capacity	Intersection Improvements/Reconstruction	South	12	12/01/2024	12/01/2028	\$9,000,000	\$360,000	Impact Fees (4%) - \$360,000 Other (96%) - \$8,640,000	01. Planning	TBD
Park Drive @ Monroe Drive Intersection Improvement	Intersection Improvement- Upgrade intersection geometry to provide better capacity and pedestrian mobility	Intersection Improvements/Reconstruction	North	6	05/01/2016	11/20/2025	\$945,000	\$695,000	Impact Fees (73.5%)- \$695,000 RENEW BOND (26.5%)- \$250,000	06. Design	20-O-1380
Peachtree St Communication Corridor	Fiber Installation and signal upgrades along Peachtree Street from Spring Street to Memorial Drive, to optimize signal operations and communications network to ATCC.	Signals	North/South	02, 04	08/26/2016	11/06/2024	\$2,300,000	\$1,211,400	Impact Fees (52.66%)- \$1,211,400 TSPLOST (47.34%)- \$1,088,600	06. Design	17-O-1000
Piedmont Ave and Linden Ave New Signal	Install Pedestrian Hybrid Beacons (HAWK) and improve pedestrian mobility	Signals	South	2	08/26/2016	12/31/2025	\$350,535	\$65,000	Impact Fees (18%) - \$65,000 TSPLOST (66%)- \$230,000 Renew Bond (16%)- \$55,535	03. Scoping	17-O-1000
Piedmont Ave Communication Corridor	Fiber Installation and signal upgrades along Piedmont Ave from 14th St to Monroe Dr, to optimize signal operations and communications network to ATCC.	Signals	North	6	08/26/2016	05/16/2025	\$410,000	\$260,000	Impact Fees - \$260,000 RENEW BOND -\$150,000	08. Construction/Procurement	17-O-1000
Piedmont Road between Monroe Drive and I-85	2019-2023 Capital Improvements Program - City of Atlanta Impact Fee Funded Projects - Schedule of Improvements	Multi-Modal	North	6	09/01/2016	11/01/2025	\$100,000	\$50,000	Impact Fees (50%): - \$50,000 State (50%): - \$50,000	01. Planning	TBD
Roxboro Rd Communication Corridor	Fiber Installation and signal upgrades along Roxboro Rd, from Peachtree Rd to W Roxboro Rd, to optimize signal operations and communications network to ATCC.	Signals	North	7	12/25/2017	12/01/2024	\$833,516	\$368,516	Impact Fees (44.22%)- \$368,516 RENEW BOND (55.78%)- \$465,000	08. Construction/Procurement	17-O-1000; 20-O-1380
Shady Valley Park Sidewalk	2019-2023 Capital Improvements Program - City of Atlanta Impact Fee Funded Projects - Schedule of Improvements	Sidewalks	North	7	01/01/2023	12/31/2025	\$200,000	\$200,000	Impact Fees (100%): - \$200,000	01. Planning	TBD



2024-2028 Impact Fee Capital Improvements Element

CIE Public Facility Type: Transportation

Department: Atlanta Department of Transportation - ATLDOT

Name	Project Description	Project Type	CIE Service Area	Council District(s)	Project Start Date	Estimated Project End Date	Estimated Project Cost	Portion Chargeable to Impact Fees	CIE Funding Source(s) and Shares	Project Phase	Resolution/Ordinance
West Paces Ferry signal and sidewalks between E. Andrews and Valley Rd	2019-2023 Capital Improvements Program - City of Atlanta Impact Fee Funded Projects - Schedule of Improvements	Multi-Modal	North	8	11/01/2023	11/01/2024	\$1,200,000	\$625,000	Impact Fees (50%): - \$625,000 State (10%): - \$125,000 Local (40%): - \$500,00	01. Planning	TBD
Whittington Drive School Sidewalk	2019-2023 Capital Improvements Program - City of Atlanta Impact Fee Funded Projects - Schedule of Improvements	Sidewalks	North	7	01/01/2023	12/31/2025	\$75,000	\$75,000	Impact Fees (100%): - \$75,000	01. Planning	TBD
Wieuca Rd and Phipps Blvd Intersection Capacity Project	Remove intersection signals and replace with dual lane round about for capacity and mobility improvements. Also includes bike and pedestrian facilities on Wieuca Rd from Phipps Blvd to Old Ivy	Intersection Improvements/Re construction	North	7	04/03/2017	12/31/2024	\$8,945,000	\$2,000,000	"Renew Bond \$1,520,000 (17%), Impact Fees 2,000,000 (22%), TSPLOST \$750,000 (8%), BCID \$4,675,000 (52%)"	06. Design	17-O-1000

CIE Public Facility Type: Transportation North

Department: Atlanta Department of Transportation - ATLDOT

Name	Project Description	Project Type	CIE Service Area	Council District(s)	Project Start Date	Estimated Project End Date	Estimated Project Cost	Portion Chargeable to Impact Fees	CIE Funding Source(s) and Shares	Project Phase	Resolution/Ordinance
New 1993 Marietta Blvd. over CSX/NS Yard Bridge	New bridge to accommodate full width 14' Beltline path and additional lanes needed for adjacent Marietta Blvd/W Marietta St intersection to improve LOS of E or better	Bridge Improvements	North,West	03, 09	03/01/2024	02/28/2025	\$20,000,000	\$6,000,000	Federal/State Grant-70% Impact Fees-30%	01. Planning	TBD
2021 Bolton Road Complete Street	From Parrott Rd NW to Moores Mill Rd. Will improve traffic flow, intersection efficiency, and ped/bike access along an extremely congested portion of Bolton Road that sees 16k+ VPD.This will be accomplished by a 2-to-3 lane conversion,	Complete Streets	North	9	03/01/2024	07/19/2028	\$5,000,000	\$1,000,000	Impact Fees 20% \$1,000,000, Other Funding 80% \$4,000,000	01. Planning	TBD
2021 Chattahoochee Ave	Build wide sidewalks, add ADA ramps, fill sidewalk gaps, add protected bike facilities, add mid-block crossings, and improve the intersection at Howell Mill Rd. The narrow bridge over the railroad may need to be widened or a pedestrian	Complete Streets	North	9	03/01/2024	01/01/2027	\$8,000,000	\$8,000,000	100% Impact fee (8,000,000)	01. Planning	TBD
2021 Ellsworth Industrial	Use excess road width to create a north-south streetscape for bikes and pedestrians. Fill sidewalk gaps and add dedicated bicycle facilities, mid-block crosswalks, and landscape enhancements. Realign Elaine Ave with all-way stop.	Complete Streets	North	9	07/01/2023	01/01/2026	\$3,000,000	\$3,000,000	100% Impact fee (3,000,000) TBD	01. Planning	TBD



2024-2028 Impact Fee Capital Improvements Element

CIE Public Facility Type: Transportation North

Department: Atlanta Department of Transportation - ATLDOT

Name	Project Description	Project Type	CIE Service Area	Council District(s)	Project Start Date	Estimated Project End Date	Estimated Project Cost	Portion Chargeable to Impact Fees	CIE Funding Source(s) and Shares	Project Phase	Resolution/Ordinance
2021 Howell Mill Rd	Implement the completed Howell Mill Rd Bike and Pedestrian Study's approved concept of raised bike lanes, wide sidewalks, and driveways closures to improve safety. ROW is required.	Bicycle Facility	North	9	03/01/2024	03/01/2027	\$5,000,000	\$5,000,000	100% Impact fee (\$5,000,000) TBD	01. Planning	TBD
2021 Huff Road NW Complete Street PH II	Marietta Blvd to CSX Bridge. Address capacity issues and need for multiuse trails and intersection upgrades. Will match the Huff Rd project currently under design from the western terminus of this project to Howell Mill Rd. 2-3 lane conversion	Complete Streets	North	9	03/01/2024	02/23/2028	\$8,000,000	\$1,600,000	Impact Fees 20% \$1,600,000, Other Funding 80% \$6,400,000	01. Planning	TBD
2021 Marietta Blvd Complete Street	Bolton Rd to Coronet Way. Ped/bike access, a center grass and or concrete median. New signals would be installed at Adams Dr NW and at Moores Mill Rd NW and coordinated into the TCC project and the existing signals at Bolton Rd.	Complete Streets	North	9	02/01/2022	10/15/2027	\$5,000,000	\$1,000,000	Impact Fees 20% \$1,000,000, Other Funding 80% \$4,000,000	05. Design/Procurement	TBD
2021 Old Ivy Rd Multi-Use Path	Multi-use path linking bicycle/pedestrian from Wieuca Rd to Path400.	Complete Streets	North	7	03/11/2023	03/19/2025	\$1,800,000	\$850,699	Impact Fees 47% \$850,699, Renew Bond 53% \$949,301	05. Design/Procurement	TBD
2021 Piedmont Ave Complete Street	Add new bike lane, new sidewalks, new pedestrian signal between Ponce de Leon Ave and 15th Street	Complete Streets	North	2	08/31/2017	06/09/2025	\$500,000	\$500,000	Impact Fees (100%)-\$500,000	08. Construction/Procurement	TBD
2021 The 5th Street Complete Street implemented by Midtown Alliance.	The Complete Street improvements will include milling, repaving, restriping, adding new pedestrian crossing improvements, designated bike lanes, and American with Disabilities Act (ADA) upgrades.	Complete Streets	North	02, 03	05/01/2018	06/17/2024	\$3,632,000	\$602,000	TSPLOST \$1.53M, Midtown Alliance \$1.5M, Impact fees \$602k	08. Construction/Procurement	TBD
2021 West Paces Ferry Smart Lighting	Smart Light timing intersection improvements from Peachtree to I-75	Signals	North	8	02/18/2024	02/02/2027	\$500,000	\$400,000	Impact Fees 80% \$400,000, Other Funding 20% \$100,000	01. Planning	TBD
New 1993 Bolton Rd and Marietta Rd Roundabout	Urban, pedestrian friendly roundabout will be constructed to replace the inefficient signalized intersection. Will require minimum property acquisition by using existing ROW and city-owned parcels.	Intersection Improvements/Reconstruction	North	9	04/01/2025	03/31/2030	\$1,000,000	\$1,000,000	100% Impact Fee	01. Planning	TBD
New 1993 Bolton Rd WB and Marietta Blvd SB Intersection Improvements	Add an additional 350' of R turn lane capacity on Bolton Rd WB to Marietta Blvd SB movement	Intersection Improvements/Reconstruction	North	9	05/01/2024	04/30/2029	\$350,000	\$350,000	100% Impact Fee	01. Planning	TBD



2024-2028 Impact Fee Capital Improvements Element

CIE Public Facility Type: Transportation North

Department: Atlanta Department of Transportation - ATLDOT

Name	Project Description	Project Type	CIE Service Area	Council District(s)	Project Start Date	Estimated Project End Date	Estimated Project Cost	Portion Chargeable to Impact Fees	CIE Funding Source(s) and Shares	Project Phase	Resolution/Ordinance
New 2021 Bolton Dr Intersection Improvements	Add dedicated NB L turn lane from Bolton Dr onto Liberty Pkwy and TCC-integrated traffic signal at intersection of Marietta Blvd and Bolton Dr to increase turn movement capacity and efficiency.	Intersection Improvements/Reconstruction	North	9	05/01/2024	04/30/2029	\$850,000	\$850,000	100% Impact Fee	01. Planning	TBD
New 2021 RiverLine Trail	Project will add a multi-use trail using Hollywood Rd's existing paved ROW (due to this being the old RiverLine Streetcar route) and provide connections between future Chattahoochee Riverlands Trail, future Proctor Creek Trail, and proposed Bowen Trail.	Trails/Multi-use Trails	North,West	9	01/01/2026	12/31/2030	\$4,000,000	\$4,000,000	100% Impact Fee	01. Planning	TBD
New 2021 W Marietta St Safe Street	Includes widening to accommodate a 2-way cycle track, and increase the roadway lane widths to current design standards, and pedestrian crossings along the corridor, from Marietta Blvd to 8th St/Brady Ave.	Road Widening	North,West	3	05/01/2024	04/30/2029	\$3,000,000	\$2,500,000	83% Impact Fee, 17% Other	01. Planning	TBD

CIE Public Facility Type: Transportation South

Department: Atlanta Department of Transportation - ATLDOT

Name	Project Description	Project Type	CIE Service Area	Council District(s)	Project Start Date	Estimated Project End Date	Estimated Project Cost	Portion Chargeable to Impact Fees	CIE Funding Source(s) and Shares	Project Phase	Resolution/Ordinance
2021 bike connections to transit-projects from Cycle Atlanta 1.0 Plan	Multiple locations including Courtland St, Gilmer St, Peachtree St & Ralph McGill	Bicycle and Pedestrian Improvements	South	01, 02, 03, 05	01/01/2019	11/17/2025	\$2,805,000	\$805,000	72% FTA (\$2,000,000); 28% Impact Fees (\$805,000)	06. Design	16-O-1054, 19-O-1258
2021 Central Park Place Pedestrian crossing improvements, ADA improvements, on-street protected bike lanes	Pedestrian crossing improvements, ADA improvements, on-street protected bike lanes	Complete Streets	South	02, 05	01/01/2022	11/17/2025	\$861,393	\$689,114	Safety & Mobility Fund 20%;Impact Fees 80%	06. Design	TBD
2021 Dekalb Ave Complete Street	Decatur Street/ Dekalb Avenue. Project will create a continuous separated bicycle/multi-use pedestrian facility on Dekalb Ave. between Peachtree Street	Complete Streets	South	2	06/01/2023	12/01/2026	\$15,000,000	\$12,000,000	Impact Fees (80%) \$12,000,000 Renew Atlanta Bond/TSPLOST (20%)-\$3,000,000	06. Design	TBD
2021 Jesse Hill pedestrian improvements, bus stop upgrade, on-street bicycle facility	Pedestrian improvements, bus stop upgrade, on-street bicycle facility	Complete Streets	South	01, 05	12/01/2017	11/17/2025	\$666,000	\$432,900	Local Funding 35%;Impact Fees 65%	06. Design	TBD



2024-2028 Impact Fee Capital Improvements Element

CIE Public Facility Type: Transportation South

Department: Atlanta Department of Transportation - ATLDOT

Name	Project Description	Project Type	CIE Service Area	Council District(s)	Project Start Date	Estimated Project End Date	Estimated Project Cost	Portion Chargeable to Impact Fees	CIE Funding Source(s) and Shares	Project Phase	Resolution/Ordinance
2021 Lakewood Pedestrian crossing improvements, roadway reconfiguration, install signal at on/off-ramps	Pedestrian crossing improvements, roadway reconfiguration to improve safety, install signal at on/off-ramps	Complete Streets	South	01, 12	03/01/2024	01/01/2027	\$1,200,000	\$780,000	Local Funding 35%;Impact Fees 65%	01. Planning	TBD
2021 McDaniel Pedestrian crossing improvements, sidewalk upgrades, and bicycle accommodations	Pedestrian crossing improvements, sidewalk upgrades, and bicycle accommodations	Complete Streets	South	4	05/23/2023	05/23/2026	\$500,000	\$325,000	Local Funding 35%;Impact Fees 65%	01. Planning	TBD
2021 Milton Ave Pedestrian Crossing Improvements	Bike lanes, pedestrian crossings. Milton Ave from Lakewood to Hank Aaron	Bicycle and Pedestrian Improvements	South	1	09/01/2021	11/17/2025	\$200,000	\$80,000	Safety & Mobility Fund 60%; Impact Fees 40%	06. Design	TBD
2021 Pryor St Complete street	Complete street providing pedestrian crossing improvements and on street bicycle lanes	Complete Streets	South	01, 04	05/23/2023	05/23/2027	\$2,000,000	\$1,300,000	Local Funding 35%;Impact Fees 65%	01. Planning	TBD
2021 Ralph McGill- Pedestrian crossing improvements, bike lanes, bus stop improvements, sidewalk repair	Pedestrian crossing improvements, bike lanes, bus stop improvements, sidewalk repair	Complete Streets	South	02, 05	07/01/2023	01/01/2027	\$1,800,000	\$1,170,000	Local Funding 35%;Impact Fees 65%	01. Planning	TBD
2021 RD Abernathy Streetscape improvements	RDA from Pulliam Bronner Bros. Way. Streetscape improvements, pedestrian crossing improvements, improved bus stops, and other safety improvements with conversion of curbside vehicle lane	Complete Streets	South	01, 04, 12	05/23/2023	05/23/2027	\$2,000,000	\$1,300,000	"Local Funding 35%; Impact Fees 65%	01. Planning	TBD
2021 Signal Enhancement Projects II- Boulevard, McDaniel St and Glenwood Ave.	This project includes signal enhancements at intersections on Ralph D Abernathy/Georgia Ave, Atlanta Ave, Hosea Williams Dr, Boulevard, McDaniel St and Glenwood Ave	Signals	South	1	04/18/2016	10/04/2028	\$6,527,346	\$1,364,546	Impact fee - \$1.3M, Federal \$4.4M, Renew Bond \$770k	05. Design/Procurement	TBD
2021 South Boulevard Complete Streets	The Complete Street improvements will include milling, repaving, restriping, American with Disabilities Act (ADA) upgrades, intersection improvements and signal and pedestrian crossing and bike detection woodward across blvd	Complete Streets	South	01, 05	09/30/2019	10/12/2025	\$3,250,000	\$1,300,000	Local Bond - 60% Impact fees 40%	05. Design/Procurement	TBD
New 2021 Dill Avenue and Sylvan Road Signals	Signal installation at the corner of Dill Avenue and Sylvan Road.	Signals	South	12	05/01/2024	04/30/2029	\$800,000	\$150,000	19% Impact Fee, 81% Other	01. Planning	TBD



2024-2028 Impact Fee Capital Improvements Element

CIE Public Facility Type: Transportation West

Department: Atlanta Department of Transportation - ATLDOT

Name	Project Description	Project Type	CIE Service Area	Council District(s)	Project Start Date	Estimated Project End Date	Estimated Project Cost	Portion Chargeable to Impact Fees	CIE Funding Source(s) and Shares	Project Phase	Resolution/Ordinance
2021 Baker Road Multi-Use Trail	North side of Baker Rd from DL Hollowell Pkwy to HE Holmes Dr. Use existing paved ROW (20'-30' in most areas), plus additional present city ROW to construct a protected multi-use trail	Trails/Multi-use Trails	West	03, 09	03/01/2024	06/24/2025	\$1,000,000	\$800,000	Impact Fees 80% \$800,000, Other Funding 20% 200,000.	01. Planning	TBD
2021 Cascade Ave Complete Street	New sidewalks, bike facilities, new streetscapes new pedestrian lighting systems	Complete Streets	West	4	01/01/2017	01/24/2026	\$8,000,000	\$7,200,000	Impact Fees (90%) \$7,200,000 Renew Atlanta Bond (10%)- \$800,000	06. Design	TBD
2021 Cascade Avenue at Ralph David Abernathy Blvd Intersection	Includes improvements to the intersection to improve vehicular capacity and flow through this critical gateway into southwest Atlanta. The project would also improve bicycle and pedestrian access	Intersection Improvements/Re construction	West	4	09/01/2023	09/01/2027	\$5,000,000	\$1,000,000	TSPLOST2 - 80% Impact fees 20%	02. Concept	TBD
2021 HE Holmes Sidewalk, pedestrian crossing, bike improvements, bus stop enhancements	HE Holmes Sidewalk, pedestrian crossing, bike improvements, bus stop enhancements	Bicycle and Pedestrian Improvements	West	10	03/01/2024	01/01/2026	\$1,500,000	\$1,500,000	100% impact fee (\$1,500,000) TBD	01. Planning	TBD
2021 JE Boone Streetscape improvements	Dedicated bikeways, sidewalk construction, and other safety improvements from West Lake to HE Holmes	Complete Streets	West	3	01/01/2024	01/01/2027	\$1,100,000	\$715,000	Local Funding 35%;Impact Fees 65%	01. Planning	TBD
2021 Lee Street Ped improvements, crossing upgrades, streetscapes, bike lanes	Streetscape improvements and bicycle accommodations through a shared use path and other pedestrian safety improvements	Complete Streets	West	4	01/01/2020	06/01/2028	\$8,200,000	\$1,300,000	"80% Federal; 4% Invest Atlanta; 1% DCP; 15% Impact Fees	04. Environmental	TBD
2021 Ped improvements, crossing upgrades, streetscapes, bike lanes	Ped improvements, crossing upgrades, streetscapes, bike lanes-Lee from White to Park St	Complete Streets	West	4	01/01/2020	01/02/2027	\$900,000	\$585,000	Local Funding 35%;Impact Fees 65%	01. Planning	TBD
2021 Perry Blvd/W Marietta Complete Streets Project Note: project in CDs 3 and 9	Include roadway reconstruction, intersection improvements, bike lanes, new sidewalks.	Complete Streets	West	03, 09	03/01/2024	01/01/2027	\$17,000,000	\$17,000,000	100% impact fee (\$17,000,000) TBD	01. Planning	TBD



CITY COUNCIL
ATLANTA, GEORGIA

23-R-3625

AN AMENDED RESOLUTION BY COMMUNITY DEVELOPMENT/HUMAN SERVICES COMMITTEE TO TRANSMIT THE 2024-2028 CAPITAL IMPROVEMENTS ELEMENT, WHICH INCLUDES CAPITAL IMPROVEMENTS THAT THE CITY INTENDS TO FUND, IN WHOLE OR IN PART, WITH DEVELOPMENT IMPACT FEES, TO THE GEORGIA DEPARTMENT OF COMMUNITY AFFAIRS AND THE ATLANTA REGIONAL COMMISSION IN COMPLIANCE WITH THE REQUIREMENTS OF THE GEORGIA DEVELOPMENT IMPACT FEE ACT; AND FOR OTHER PURPOSES.

Workflow List:

Jahnee Prince	Completed	05/10/2023 2:16 PM
Michael H Ward	Skipped	05/11/2023 10:26 AM
Mayor's Office	Completed	05/11/2023 12:36 PM
Office of Research and Policy Analysis	Completed	05/17/2023 11:37 AM
Community Development/Human Services Committee	Completed	05/23/2023 1:30 PM
Atlanta City Council	Completed	06/05/2023 1:00 PM
Community Development/Human Services Committee	Completed	06/13/2023 1:30 PM
Atlanta City Council	Completed	06/20/2023 1:00 PM

HISTORY:

05/23/23 Community Development/Human Services CommitteeHELD IN COMMITTEE

RESULT:	HELD IN COMMITTEE [UNANIMOUS]
MOVER:	Jason Dozier, Chair, District 4
SECONDER:	Liliana Bakhtiari, District 5
AYES:	Dozier, Amos, Bakhtiari, Lewis, Waites, Westmoreland, Winston

06/05/23 Atlanta City Council RETURNED AS HELD

RESULT:	RETURNED AS HELD	Next: 6/13/2023 1:30 PM
----------------	-------------------------	--------------------------------

06/13/23 Community Development/Human Services CommitteeFAVORABLE AS AMENDED

RESULT:	FAVORABLE AS AMENDED [4 TO 0]	Next: 6/20/2023 1:00 PM
MOVER:	Jason Dozier, Chair, District 4	
SECONDER:	Liliana Bakhtiari, District 5	
AYES:	Jason Dozier, Liliana Bakhtiari, Keisha Sean Waites, Jason H Winston	
ABSENT:	Byron D Amos, Antonio Lewis	
AWAY:	Matt Westmoreland	

06/20/2023 Atlanta City Council ADOPTED AS AMENDED



RESULT: ADOPTED AS AMENDED BY CONSENT VOTE [12 TO 0]
MOVER: Alex Wan, Councilmember, District 6
SECONDER: Antonio Lewis, Councilmember, District 12
AYES: Westmoreland, Waites, Winston, Farokhi, Amos, Dozier, Wan, Norwood, Hillis, Boone, Overstreet, Lewis
ABSENT: Howard Shook
AWAY: Michael Julian Bond, Liliana Bakhtiari

Certified by Presiding Officer	Certified by Clerk
<p>CERTIFIED</p> <p>6/20/2023</p> <p>ATLANTA CITY COUNCIL PRESIDENT</p> <p><i>Dang Shupam</i></p>	<p>CERTIFIED</p> <p>6/20/2023</p> <p>MUNICIPAL CLERK</p> <p><i>A. Vanessa Nalal</i></p>
<p>Mayor's Action</p> <p><i>See Authentication Page Attachment</i></p>	

ADOPTED BY COUNCIL

06/20/2023