

DATE: December 1, 2022

TO: Mayor Bill Grant, City of Canton
ATTN TO: Bethany Watson, City Engineer, City of Canton
FROM: Mike Alexander, Director, ARC Center for Livable Communities

The Atlanta Regional Commission (ARC) has received the following proposal and is initiating a regional review to seek comments from potentially impacted jurisdictions and agencies. ARC requests your comments related to the proposal not addressed by the Commission's regional plans and policies.

Name of Proposal: 2022 City of Canton Annual CIE Update

Description: A regional review of the draft 2022 City of Canton Annual CIE Update.

Submitting Local Government: City of Canton

Action Under Consideration: Approval

Date Opened: December 1, 2022

Deadline for Comments: December 22, 2022

THE FOLLOWING LOCAL GOVERNMENTS AND AGENCIES ARE RECEIVING NOTICE OF THIS REVIEW:

ATLANTA REGIONAL COMMISSION
GEORGIA DEPARTMENT OF TRANSPORTATION
GEORGIA ENVIRONMENTAL FINANCE AUTHORITY
CHEROKEE COUNTY

GEORGIA DEPARTMENT OF NATURAL RESOURCE
GEORGIA REGIONAL TRANSPORTATION AUTHORITY
CITY OF HOLLY SPRINGS

GEORGIA DEPARTMENT OF COMMUNITY AFFAIRS
GEORGIA SOIL AND WATER CONSERVATION COMMISSION
CITY OF WOODSTOCK

Review information is attached.

For questions, please contact Donald Shockey at dshockey@atlantaregional.org or 470-378-1531. If ARC staff do not receive comments from you on or before **December 22, 2022**, we will assume that your agency has no comments and will close the review.

The ARC review website is located at <https://atlantaregional.org/community-development/comprehensive-planning/plan-reviews/>.

City of Canton
State of Georgia
County of Cherokee
Resolution No. 2022-19

**RESOLUTION
TO TRANSMIT CERTAIN AMENDMENTS
OF THE COMPREHENSIVE LAND USE PLAN
CANTON 2040 – COMPREHENSIVE PLAN
CIE ANNUAL UPDATE**

WHEREAS, the City of Canton, Georgia has prepared an annual update to a Capital Improvements Element; and

WHEREAS, the annual update of the Capital Improvements Element was prepared in accordance with the Development Impact Fee Compliance Requirements established by the Georgia Department of Community Affairs, and a Public Hearing was held on November 3, 2022 at Canton City Hall, 110 Academy Street, Canton, Georgia 30114;

BE IT THEREFORE RESOLVED, that the City of Canton, Georgia does hereby submit the annual update of the Capital Improvements Element and covering the five-year period 2023-2027 to the Atlanta Regional Commission for review, as per the requirements of the Georgia Planning Act of 1989. Adopted this 17th day of November 2022.

BY: _____

Bill Grant, Mayor

ATTEST: _____

Annie Fortner, City Clerk



Approved as to Form and Content: _____

Robert M. Dyer, City Attorney

ANNUAL FINANCIAL REPORT FOR THE FISCAL YEAR ENDING SEPTEMBER 30, 2022

1 CITY-WIDE SERVICE AREA

(1) Public Facility Type	Parks & Recreation	Police	Fire	Roads	Administration	Total
(2) Service Area						
(3) Beginning Impact Fee Fund Balance	2,064,151.85	322,835.93	-	2,234,410.88	4,295.63	4,625,694.29
(4) Impact Fees Collected	1,129,157.25	39,907.00	276,188.13	153,374.26	58,221.72	1,656,848.36
* Administration fees exceed 3% due to \$39,739.98 in Road Impact Fee credits being issued						
Administration fees exceed 3% due to \$275,324.14 in Parks & Recreation Impact Fee credits being issued						
(5) Accrued Interest	430.19	45.19		184.57	3.35	663.30
(6) Project Expenditures	(167,872.78)	(60,588.00)	(276,188.13)	(415,269.81)	-	(919,918.72)
(7) Administrative Costs					(60,000.00)	(60,000.00)
(8) Impact Fee Refunds						-
(9) Ending Impact Fee Fund Balance	3,025,866.51	302,200.12	-	1,972,699.90	2,520.70	5,303,287.23
(10) Impact Fees Encumbered	3,025,866.51	302,200.12	-	1,972,699.90	2,520.70	5,303,287.23

5-Year Work Program: Impact Fee Eligible Projects

2023 CIE Annual Update 1 CITY-WIDE DISTRICT

Project Description	2023	2024	2025	2026	2027	Cost Estimate	Funding Source	Responsible Party
Fire Protection								
Fire Station 16			X			\$6,300,000	100% Impact Fees	Cherokee Co. Fire and Emergency Services
Pumper Truck	X					\$580,000	100% Impact Fees	Cherokee Co. Fire and Emergency Services
Aerial Truck					X	\$1,600,000	100% Impact Fees	Cherokee Co. Fire and Emergency Services
Ambulance	X					\$275,000	100% Impact Fees	Cherokee Co. Fire and Emergency Services
Police Services								
Police Station & Facilities	X	X	X	X	X	\$1,519,608	64.2% Impact Fees; SPLOST	Canton Police Dept.
Pursuit Management System (2 units)		X				\$12,000	100% impact fees	Canton Police Dept.
Pursuit Management System (1 unit)			X			\$6,000	100% Impact Fees; General Fund	Canton Police Dept.
Records Management System	X					\$150,000	64.2% Impact Fees; General Fund	Canton Police Dept.
Tactical Weapons	X	X				\$150,000	100% impact fees	Canton Police Dept.

Project Description	2023	2024	2025	2026	2027	Cost Estimate	Funding Source	Responsible Party
Parks and Recreation								
Heritage Park Trail					X	\$500,000	63.8% Impact Fees; SPLOST	Canton Public Works Dept.
Heritage Park Playground	X					\$183,000	95.48% Impact Fees; General Fund; SPLOST	Canton Public Works Dept.
Heritage Park Splash Pad			X	X		\$1,000,000	45.01% Impact Fees; General Fund; SPLOST	Canton Public Works Dept.
Heritage Park Restroom Building	X					\$91,500	81.84% Impact Fees; General Fund; SPLOST	Canton Public Works Dept.
Heritage Park Community Pavilion				X		\$305,000	45.01% Impact Fees; General Fund; SPLOST	Canton Public Works Dept.
Etowah River Trail Phase 1 (Heritage Park to Cherokee High)	X					\$2,250,000	63.8% Impact Fees; SPLOST; LWCF; General Fund	Canton Public Works Dept.
Etowah River Trail Phase 2 (Cherokee High to Boling Park)				X	X	\$750,000	63.8% Impact Fees; SPLOST; LWCF; General Fund	Canton Public Works Dept.
Boling Park Trailhead			X	X	X	\$3,050,000	45.01% Impact Fees; SPLOST; LWCF; General Fund	Canton Public Works Dept.
Etowah River Trail Phase 4A	X	X	X	X	X	\$11,225,000	63.8% Impact Fees; SPLOST; LWCF; General Fund	Canton Public Works Dept.
Etowah River Trail Phase 4B	X	X	X	X	X	\$3,500,000	63.8% Impact Fees; SPLOST; General Fund; Grants	Canton Public Works Dept.
Etowah River Trail Phase 5	X					\$1,100,000	63.8% Impact Fees; SPLOST; LWCF; General Fund	Canton Public Works Dept.
Etowah River Trail Phase 6 (Harmon Park Connection)					X	\$850,000	63.8% Impact Fees; SPLOST; LWCF; General Fund	Canton Public Works Dept.

Project Description	2023	2024	2025	2026	2027	Cost Estimate	Funding Source	Responsible Party
Etowah River Trail Phase 7					X	\$2,000,000	63.8% Impact Fees; SPLOST; LWCF; General Fund	Canton Public Works Dept.
New Park Acres (30 acres)	X	X	X	X	X	\$400,000	100% Impact Fees	Canton Public Works Dept.
Parks/Recreation Master Plan	X	X				\$250,000.00	45.01% Impact Fees; General Fund	Canton Public Works Dept.
South Canton Park	X	X	X			\$5,000,000	63.8% Impact Fees; SPLOST; LWCF; General Fund	Canton Public Works Dept.
Boling Park Restroom Building	X					\$91,500	81.84% Impact Fees; General Fund; SPLOST	Canton Public Works Dept.
Hickory Log Reservoir Trail – Phase 1 Design		X	X			\$2,000,000	63.8% Impact Fees; SPLOST; LWCF; General Fund	Canton Public Works Dept.
Harmon Park Improvements	X	X				\$4,300,000	63.8% Impact Fees; SPLOST; LWCF; General Fund	Canton Public Works Dept.
Road Improvements								
Canton Transportation Plan	X					\$200,000	34.2% Impact Fees; SPLOST; General Fund	Canton Community Dev. Dept.
Business Hwy. 5 - Marietta Hwy. widening			X	X	X	\$10,000,000	34.2% Impact Fees; Grants; Cherokee Co.	Canton Community Dev. Dept.
SR Business 5 Intersection Improvements	X	X	X	X	X	\$1,647,000	34.2% Impact Fees; Grants	Canton Community Dev. Dept.
Heard Road Extension	X	X	X	X	X	\$1,525,736	34.2% Impact Fees; SPLOST; Developer	Canton Community Dev. Dept.
Eastside Connector		X	X	X	X	\$8,928,930	34.2% Impact Fees; Cherokee Co.; SPLOST	Canton Community Dev. Dept.

Project Description	2023	2024	2025	2026	2027	Cost Estimate	Funding Source	Responsible Party
Marietta Hwy./Riverstone Pkwy. /Waleska Rd. Intersection Improvement	X	X	X	X		\$7,000,000	34.2% Impact Fees; Cherokee Co.; SPLOST; FHWA	Canton Community Dev. Dept.
Reinhardt College Pkwy. /Waleska Rd. Intersection Improvements	X	X	X	X		\$5,000,000	34.2% Impact Fees; Cherokee Co.; SPLOST; FHWA	Canton Community Dev. Dept.
Reinhardt College Pkwy. /Reservoir Drive Intersection Improvements	X	X	X			\$1,000,000	34.2% Impact Fees; SPLOST; GDOT; FHWA	Canton Community Dev. Dept.
Marietta Road – Bridge Replacement	X	X	X	X	X	\$3,000,000	34.2% Impact Fees; SPLOST; GDOT; FHWA	Canton Community Dev. Dept.
Reservoir Drive/Hickory Log Drive Intersection Improvement	X					\$1,000,000	34.2% Impact Fees; SPLOST; GDOT; FHWA	Canton Community Dev. Dept.
Waleska Road/Hospital Drive/Old Donaldson Intersection Realignment		X	X			\$2,200,000	34.2% Impact Fees; SPLOST; GDOT; FHWA	Canton Community Dev. Dept.
Marietta Rd./Hickory Flat Hwy. Intersection Conversion to a Roundabout	X	X	X			\$1,600.000	34.2% Impact Fees; SPLOST; GDOT; FHWA	Canton Community Dev. Dept.