



REGIONAL REVIEW NOTIFICATION

Atlanta Regional Commission • 40 Courtland Street NE, Atlanta, Georgia 30303 • ph: 404.463.3100 • fax: 404.463.3105 • www.atlantaregional.com

DATE: Nov 21 2005

ARC REVIEW CODE: P511211

TO: Chairman Greg Dunn
ATTN TO: Peter A. Frisina, Director of Planning and Zoning
FROM: Charles Krautler, Director

NOTE: This is digital
signature. Original on file.

The Atlanta Regional Commission (ARC) has received the following proposal and is initiating a regional review to seek comments from potentially impacted jurisdictions and agencies. The ARC requests your comments regarding related to the proposal not addressed by the Commission's regional plans and policies.

Name of Proposal: Fayette County, Towns of Brooks, Tyrone, and Woolsey Annual Update of CIE and STWP

Review Type: Local Comprehensive Plan

Description: Annual update of Capital Improvement Element and Short Term Work Program for Fire Services Impact Fees for Fayette County, and the Towns of Brooks, Tyrone, and Woolsey.

Submitting Local Government: Fayette County

Action Under Consideration: Approval

Date Opened: Nov 21 2005

Deadline for Comments: Dec 5 2005

Earliest the Regional Review can be Completed: Jan 20 2005

THE FOLLOWING LOCAL GOVERNMENTS AND AGENCIES ARE RECEIVING NOTICE OF THIS REVIEW:

ARC LAND USE PLANNING
GEORGIA DEPARTMENT OF TRANSPORTATION
CITY OF PEACHTREE CITY
FULTON COUNTY
FAYETTE COUNTY SCHOOLS

ARC TRANSPORTATION PLANNING
GEORGIA DEPARTMENT OF NATURAL RESOURCES
CITY OF FAYETTEVILLE
COWETA COUNTY

GEORGIA DEPARTMENT OF COMMUNITY AFFAIRS
GEORGIA REGIONAL TRANSPORTATION AUTHORITY
CLAYTON COUNTY
SPALDING COUNTY

Attached is information concerning this review.

If you have any questions regarding this review, Please call Mike Alexander, Review Coordinator, at (404) 463-3302. If the ARC staff does not receive comments from you by Dec 5 2005, we will assume that your agency has no additional comments and we will close the review. Comments by email are strongly encouraged.

The ARC review website is located at: <http://www.atlantaregional.com/qualitygrowth/reviews.html> .



REGIONAL REVIEW NOTIFICATION

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NOTICE OF LOCAL PLAN SUBMITTAL AND HEARING/COMMENT OPPORTUNITY

Submitting Local Government:	Fayette County	Date Received:	Nov 21 2005
Local Contact:	Peter A. Frisina, Director of Planning and Zoning Fayette County	Public Hearing Date and Time:	Dec 5, 2005 9:00am
Phone:	770-461-6041	E-Mail:	
Fax:	770-460-9412	Website:	www.fayettecountyga.gov
Street	140 Stonewall Avenue, West	City State, Zip:	Fayetteville, GA 30214

Department of Community Affairs Review Required

Review Title:	Fayette County, Towns of Brooks, Tyrone, and Woolsey Annual Update of CIE and STWP
Description:	Annual update of Capital Improvement Element and Short Term Work Program for Fire Services Impact Fees for Fayette County, and the Towns of Brooks, Tyrone, and Woolsey. Document can be viewed on the ARC website at: http://www.atlantaregional.com

The submitted documents are available for review at the City and at ARC.

Reviewing Regional Development Center:

Atlanta Regional Commission
40 Courtland Street, NE Atlanta, GA. 30303
Phone 404.463.3302 FAX 404.463.3254

Contact Person:	Mike Alexander, Review Coordinator
E-Mail	malexander@atlantaregional.com

STATE OF GEORGIA

COUNTY OF FAYETTE

RESOLUTION NO. 2005-10

WHEREAS, Fayette County has prepared an annual update to a Capital Improvements Element and Short Term Work Program; and

WHEREAS, the annual update of the Capital Improvements Element and Short Term Work Program was prepared in accordance with the Development Impact Fee Compliance Requirements and the Minimum Planning Standards and Procedures for Local Comprehensive Planning established by the Georgia Planning Act of 1989, and a Public Hearing was held on November 10th, 2005


BE IT THEREFORE RESOLVED, that Fayette County does hereby submit the annual update of the Capital Improvements Element and Short Term Work Program covering the five-year period of FY 2006 to FY 2010 to the Atlanta Regional Commission and the Georgia Department of Community Affairs for regional review, as per the requirements of the Georgia Planning Act of 1989.

Adopted this 10th day of November, 2005.

**FAYETTE COUNTY
BOARD OF COMMISSIONERS**


Gregory M. Dunn, Chairman

ATTEST:


Karen Morley, Chief Deputy Clerk

Fayette County Impact Fee Financial Report - FY 2005		
Public Facility	Fire Services	
Impact Fee Balance From Previous Fiscal Year		\$150,407.29
Impact Fees Collected in FY 2005		\$204,873.20
Accrued Interest		\$3,786.49
Administrative/Other Costs)		\$6,145.56
Impact Fee Refunds)		\$0.00
Impact Fee Expenditures)		\$172,280.74
Impact Fee Fund Balance Ending FY 2005		\$180,640.68
Impact Fees Encumbered		\$0.00

Fayette County and Towns of Brooks, Tyrone and Woolsey Summary Impact Fee Financial Report - FY 2005		
	Fire Services	
Total Impact Fee Balance From Previous Fiscal Year		\$246,097.04
Impact Fees Collected in FY 2005 By Jurisdiction		
Fayette County		\$204,873.20
Brooks		\$2,332.32
Tyrone		\$160,876.91
Woolsey		\$0.00
Total		\$368,082.43
Accrued Interest		\$6,593.58
(Administrative/Other Costs)		\$11,041.81
(Impact Fee Refunds)		\$0.00
(Impact Fee Expenditures)		\$300,000.00
Impact Fee Fund Balance Ending FY 2005		\$309,731.24
Impact Fees Encumbered		\$0.00

Fayette County Capital Improvement Project Update FY 2005 Continued

Public Facility: Fire Services

Project Description	Project Start Date	Project End Date	Estimated or Actual Cost of Project	Percentage of Funding From Impact Fees	Other Funding Sources	Impact Fee Expenditures for FY 2005	Impact Fees Encumbered Through FY 2005	Status/Remarks
Construct Station 7: Hampton Road	FY 2003	FY 2003	\$1,029,983	55% (\$566,491)	Fire Tax	\$0.00	\$0.00	Project completed in FY 2003. Impact Fee Funds have not yet been applied to this project.
Purchase Acreage for Fire Station: McElroy Road	FY 2002	FY 2002	\$25,000	100%	None	\$0.00	\$0.00	Acreage purchased. Site preparation at a later date.
Purchase Aerial Apparatus	FY 2006	FY 2006	\$675,000	100%	None	\$0.00	\$0.00	Ongoing
Construct Station 11: Sandy Creek Road	FY 2007	FY 2008	\$1,350,000	100%	None	\$0.00	\$0.00	Ongoing
Emergency Operations Center (Admin. Center)	FY 2009	FY 2009	\$2,225,000	84% (\$1,869,000)	Fire Tax	\$0.00	\$0.00	Ongoing
Construct Training Center	FY 2009	FY 2009	\$350,000	23% (\$80,500)	Fire Tax	\$0.00	\$0.00	Ongoing

Fayette County Capital Improvement Project Update FY 2005

Public Facility: Fire Services

Project Description	Project Start Date	Project End Date	Estimated or Actual Cost of Project	Percentage of Funding From Impact Fees	Other Funding Sources	Impact Fee Expenditures for FY 2005	Impact Fees Encumbered Through FY 2005	Status/ Remarks
Construct Station 10: Seay Road	FY 2002	FY 2002	\$832,903	82% (\$682,980)	Fire Tax	\$240,000	\$0.00	Project completed in FY 2002.
Construct Station 5: S.R. 85 S.	FY 2002	FY 2003	\$971,522	31% (\$301,172)	Fire Tax	\$0.00	\$0.00	Project completed in FY 2003. Impact Fee Funds have not yet been applied to this project.

**FAYETTE COUNTY COMPREHENSIVE GROWTH MANAGEMENT PLAN
SHORT TERM WORK PROGRAM FY 2006 to FY 2010 – GOVERNMENTAL SERVICES**

Goal: Provide Support for the Effective and Efficient Delivery of Governmental Services					Plan Element: Community Facilities	
Project Description	Initiation Year	Completion Year	Total Estimated Costs	Funding Sources	Responsibility	
Purchase Electronic Voting Machines	FY 2006	FY 2006	\$142,036	General Fund	Fayette County Elections Department	
Acquire Aerial Photography	FY 2006	FY 2006	\$188,500	General Fund	Fayette County Tax Assessor	
Installation of New Phone System	FY 2007	FY 2007	\$177,271	General Fund & Enterprise Fund	Fayette County Information Systems	

**FAYETTE COUNTY COMPREHENSIVE GROWTH MANAGEMENT PLAN
SHORT TERM WORK PROGRAM FY 2006 to FY 2010 - PUBLIC SAFETY**

Goal: Maintain and Improve the Level of Service for Public Safety		Plan Element: Community Facilities			
Project Description	Initiation Year	Completion Year	Total Estimated Costs	Funding Sources	Responsibility
Purchase Ambulance	FY 2006	FY 2006	\$204,000	Vehicle Replacement Fund & General Fund	Fayette County Emergency Services
Install Severe Weather Warning System	FY 2006	FY 2009	\$431,300	General Fund	Fayette County Emergency Services
Purchase Aerial Apparatus	FY 2007	FY 2007	\$675,000	Impact Fees	Fayette County Emergency Services
Construct Station : Sandy Creek Road	FY 2007	FY 2008	\$1,350,000	Impact Fees	Fayette County Emergency Services

**FAYETTE COUNTY COMPREHENSIVE GROWTH MANAGEMENT PLAN
SHORT TERM WORK PROGRAM FY 2006 to FY 2010 - RECREATION**

Goal: Upgrade Recreation Services		Plan Element: Community Facilities			
Project Description	Initiation Year	Completion Year	Total Estimated Costs	Funding Sources	Responsibility
Brooks Park Enhancements	FY 2006	FY 2010	\$390,600	General Fund	Fayette County Recreation Dept.
Kelly Drive Park Enhancements	FY 2006	FY 2010	\$560,550	General Fund	Fayette County Recreation Dept.
Kenwood Park Enhancements	FY 2006	FY 2010	\$2,500,000	General Fund	Fayette County Recreation Dept.
Kiwanis Park Enhancements	FY 2006	FY 2010	\$788,100	General Fund	Fayette County Recreation Dept.
Lake Horton Park Enhancements	FY 2006	FY 2010	\$820,950	General Fund	Fayette County Recreation Dept.
Lake Kedron Park Enhancements	FY 2006	FY 2010	\$119,850	General Fund	Fayette County Recreation Dept.
McCurry Park Enhancements	FY 2006	FY 2010	\$1,858,750	General Fund	Fayette County Recreation Dept.
Starr's Mill Park Enhancements	FY 2006	FY 2006	\$117,000	General Fund	Fayette County Recreation Dept.
Gingercake Park Enhancements	FY 2007	FY 2010	\$344,200	General Fund	Fayette County Recreation Dept.

**FAYETTE COUNTY COMPREHENSIVE GROWTH MANAGEMENT PLAN
SHORT TERM WORK PROGRAM FY 2006 to FY 2010 - WATER SYSTEM**

Plan Element: Community Facilities						
Goal: Upgrade County Water System						
Project Description	Initiation Year	Completion Year	Total Estimated Costs	Funding Sources	Responsibility	
Lake McIntosh Permit/Construction	FY 2006	FY 2008	\$8,242,000	Revenue Bonds and G.E.F.A. Loans	Fayette County Water System	
Water Tank Construction at Horseman's Run Site	FY 2007	FY 2008	\$2,000,000	G.E.F.A. Loan	Fayette County Water System	
Water Tank Construction at Porter Road Site and Line Extension	FY 2007	FY 2008	\$4,000,000	Revenue Bonds and G.E.F.A. Loans	Fayette County Water System	
South Fayette Treatment Plant Expansion	FY 2010	FY 2010	\$6,000,000	Revenue Bonds	Fayette County Water System	

FAYETTE COUNTY COMPREHENSIVE GROWTH MANAGEMENT PLAN SHORT TERM WORK PROGRAM FY 2006 to FY 2010 - PUBLIC WORKS						
Goal: Maintain and Improve County Road System			Plan Element: Community Facilities			
Project Description	Initiation Year	Completion Year	Total Estimated Costs	Funding Sources	Responsibility	
Intersection Improvement @ SR 92, Harp Road & Seay Road	FY 2006	FY 2009	\$285,000	SPLOST & Fed/State	Fayette County Road Department	
Intersection Improvement @ Antioch Road & McBride Road	FY 2006	FY 2008	\$91,000	SPLOST & Fed/State	Fayette County Road Department	
Intersection Improvement @ Antioch Road & Goza Road	FY 2006	FY 2006	\$56,000	SPLOST & Fed/State	Fayette County Road Department	
Intersection Improvement @ SR 85 Conn. & Brooks Woolsey Road	FY 2006	FY 2010	\$197,000	SPLOST & Fed/State	Fayette County Road Department	
SR 74 Corridor Plan	FY 2007	FY 2007	\$468,000	SPLOST & Fed/State	Fayette County Road Department	
Northside Parkway (Sandy Creek Road, Jenkins Road & Lees Mill Road)	FY 2007	FY 2010	\$2,303,000	SPLOST & Fed/State	Fayette County Road Department	
SR 92 & Gingercake Road Signal	FY 2006	FY 2006	\$7,000	SPLOST & Fed/State	Fayette County Road Department	
Intersection Improvement @ South Jeff Davis Road, County Line Road	FY 2006	FY 2008	\$304,000	SPLOST & Fed/State	Fayette County Road Department	
Kenwood Road Operational Improvements	FY 2008	FY 2010	\$3,290,000	SPLOST & Fed/State	Fayette County Road Department	

**FAYETTE COUNTY COMPREHENSIVE GROWTH MANAGEMENT PLAN
SHORT TERM WORK PROGRAM FY 2006 to FY 2010 - PUBLIC WORKS**

Plan Element: Community Facilities					
Goal: Maintain and Improve County Road System					
Project Description	Initiation Year	Completion Year	Total Estimated Costs	Funding Sources	Responsibility
West Fayetteville Bypass (SR 92 to Sandy Creek Road Portion)	FY 2006	FY 2007	\$3,600,000	SPLOST & Fed/State	Fayette County Road Department
West Fayetteville Bypass (Phase I)	FY 2006	FY 2010	\$6,122,900	SPLOST & Fed/State	Fayette County Road Department
East Fayetteville Bypass (Phase I)	FY 2006	FY 2010	\$36,500,000	SPLOST & Fed/State	Fayette County Road Department
Coastline Road Bridge Improvement	FY 2008	FY 2008	\$608,000	General Fund	Fayette County Road Department
Inman Road Bridge Improvement	FY 2007	FY 2007	\$584,000	SPLOST & Fed/State	Fayette County Road Department
McIntosh Road Bridge Improvement	FY 2009	FY 2010	\$2,500,000	SPLOST & Fed/State	Fayette County Road Department
SR 92 & Gingercake Road Signal	FY 2006	FY 2006	\$7,000	SPLOST & Fed/State	Fayette County Road Department
Dogwood Road/Sims Road Improvements	FY 2009	FY 2009	\$1,095,000	SPLOST & Fed/State	Fayette County Road Department
Intersection Improvement @ Sandy Creek Road & SR 74	FY 2007	FY 2007	\$200,000	SPLOST & Fed/State	Fayette County Road Department

FAYETTE COUNTY COMPREHENSIVE GROWTH MANAGEMENT PLAN SHORT TERM WORK PROGRAM FY 2006 to FY 2010 - PUBLIC WORKS						
Goal: Maintain and Improve County Road System			Plan Element: Community Facilities			
Project Description	Initiation Year	Completion Year	Total Estimated Costs	Funding Sources	Responsibility	
Intersection Improvement @ (Westbridge Road & SR 92)	FY 2008	FY 2008	\$200,000	SPLOST & Fed/State	Fayette County Road Department	
Intersection Improvement @ (Ebenezer Road & SR 54)	FY 2008	FY 2008	\$200,000	SPLOST & Fed/State	Fayette County Road Department	
Intersection Improvement @ (Bernard Road & SR 85)	FY 2009	FY 2009	\$200,000	SPLOST & Fed/State	Fayette County Road Department	
Intersection Improvement @ (Harp Road & SR 85)	FY 2009	FY 2009	\$200,000	SPLOST & Fed/State	Fayette County Road Department	
Intersection Improvement @ (SR 85 Conn. & SR 85	FY 2009	FY 2009	\$200,000	SPLOST & Fed/State	Fayette County Road Department	
Intersection Improvement @ (Goza Road & SR 85	FY 2009	FY 2009	\$100,000	SPLOST & Fed/State	Fayette County Road Department	
Intersection Improvement @ (Corinth Road & SR 54	FY 2010	FY 2010	\$200,000	SPLOST & Fed/State	Fayette County Road Department	
Intersection Improvement @ (New Hope Road & SR 85	FY 2010	FY 2010	\$200,000	SPLOST & Fed/State	Fayette County Road Department	
Intersection Improvement @ Inman Road & Goza Road	FY 2010	FY 2010	\$750,000	SPLOST & Fed/State	Fayette County Road Department	

TRANSMITTAL RESOLUTION

WHEREAS, the Town of Brooks has prepared an annual update to a Capital Improvements Element and Short Term Work Program; and

WHEREAS, the annual update of the Capital Improvements Element and Short Term Work Program was prepared in accordance with the Development Impact Fee Compliance Requirements and the Minimum Planning Standards and Procedures for Local Comprehensive Planning established by the Georgia Planning Act of 1989, and a Public Hearing was held on _____, 2005.

BE IT THEREFORE RESOLVED, that the Town of Brooks does hereby submit the annual update of the Capital Improvements Element and Short Term Work Program covering the five-year period of FY 2006 to FY 2010 to the Atlanta Regional Commission and Georgia Department of Community Affairs for regional review, as per the requirements of the Georgia Planning Act of 1989.

Adopted this 17th day of Oct, 2005

BY:

John P. Bell, Mayor

ATTEST:

Mary Ruth Hanson



Brooks Impact Fee Financial Report - FY 2005	
	Fire Services
Impact Fee Balance From Previous Fiscal Year	\$963.72
Impact Fees Collected in FY 2005	\$2,332.32
Accrued Interest	\$34.99
(Administrative/Other Costs)	\$69.96
(Impact Fee Refunds)	\$0.00
(Impact Fee Expenditures)	\$1,591.91
Impact Fee Fund Balance Ending FY 2005	\$1,669.16
Impact Fees Encumbered	\$0.00

NOTE: Fayette County collects Fire Service impact fees for the Town of Brooks.

Fayette County Capital Improvement Project Update FY 2005

Public Facility: Fire Services								
Project Description	Project Start Date	Project End Date	Estimated or Actual Cost of Project	Percentage of Funding From Impact Fees	Other Funding Sources	Impact Fee Expenditures for FY 2005	Impact Fees Encumbered Through FY 2005	Status/ Remarks
Construct Station 10: Seay Road	FY 2002	FY 2002	\$832,903	82% (\$682,980)	Fire Tax	\$300,000	\$0.00	Project completed in FY 2002.
Construct Station 5: S.R. 85 S.								
	FY 2002	FY 2003	\$971,522	31% (\$301,172)	Fire Tax	\$0.00	\$0.00	Project completed in FY 2003. Impact Fee Funds have not yet been applied to this project.

Fayette County Capital Improvement Project Update Continued

Public Facility: Fire Services							
Construct Station 7: Hampton Road							Project completed in FY 2003. Impact Fee Funds have not yet been applied to this project.
	FY 2003	FY 2004	\$1,029,983	55% (\$566,491)	Fire Tax	\$0.00	\$0.00
Purchase Acreage for Fire Station: McElroy Road							
	FY 2004	FY 2006	\$25,000	100%	None	\$0.00	\$0.00
Purchase Aerial Apparatus	FY 2006	FY 2006	\$675,000	100%	None	\$0.00	\$0.00
Construct Station 11: Sandy Creek Road	FY 2007	FY 2008	\$1,350,000	100%	None	\$0.00	\$0.00
Emergency Operations Center (Admin. Center)	FY 2009	FY 2009	\$2,225,000	84% (\$1,869,000)	Fire Tax	\$0.00	\$0.00
Construct Training Center	FY 2009	FY 2009	\$350,000	23% (\$80,500)	Fire Tax	\$0.00	\$0.00

BROOKS COMPREHENSIVE GROWTH MANAGEMENT PLAN
SHORT TERM WORK PROGRAM FY 2006 to FY 2010

Goal: Maintain and Improve the Level of Service for Public Safety

Plan Element: Community Facilities

Project Description	Initiation Year	Completion Year	Estimated Costs	Funding Sources	Responsibility
Purchase Aerial Apparatus	FY 2007	FY 2007	\$675,000	Impact Fees	Emergency Services
Construct Station : Sandy Creek Road	FY 2007	FY 2008	\$1,350,000	Impact Fees	Emergency Services

BROOKS COMPREHENSIVE GROWTH MANAGEMENT PLAN
SHORT TERM WORK PROGRAM FY 2006 to FY 2010

Goal: Improve Public Infrastructure

Plan Element: Community Facilities

Project Description	Initiation Year	Completion Year	Estimated Costs	Funding Sources	Responsibility
Increase water supply & improve water distribution system	FY 2006	FY 2010	\$250,000	Brooks Water Department	Town of Brooks
Expand Brooks Cemetery and repair cemetery driveways	FY 2006	FY 2007	\$20,000	Town of Brooks & State Grants	Town of Brooks
Renovate Town Hall (old church building)	FY 2006	FY 2008	\$350,000	Town of Brooks & State Grants	Town of Brooks
Purchase Vacant Filling Station to expand Library	FY 2006	Fy 2007	\$125,000	Town of Brooks	Town of Brooks

Goal: Improve and Provide Recreational Facilities

Plan Element: Community Facilities

Project Description	Initiation Year	Completion Year	Estimated Costs	Funding Sources	Responsibility
Develop walking, biking and horse trail along Norfolk Southern Railway				Town of Brooks, State Grants & Federal Transportation Funds	
	FY 2006	FY 2009	Cost Unknown		Town of Brooks

BROOKS COMPREHENSIVE GROWTH MANAGEMENT PLAN
SHORT TERM WORK PROGRAM FY 2006 to FY 2010

Goal: Review Land Use Plan and Ordinances

Plan Element: Community Facilities

Project Description	Initiation Year	Completion Year	Estimated Costs	Funding Sources	Responsibility
Update the Land Use Plan and Zoning Ordinance	FY 2006	FY 2007	Cost Unknown/ Staff Time	Town of Brooks	Town of Brooks

Goal: Adopt Environmental Regulations		Plan Element: Natural and Historic Resources			
Project Description	Initiation Year	Completion Year	Estimated Costs	Funding Sources	Responsibility
Adopt groundwater recharge and undisturbed stream buffer regulations	FY 2006	FY 2006	Cost Unknown/ Staff Time	Town of Brooks	Town of Brooks



RESOLUTION

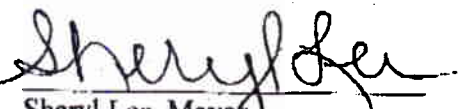
WHEREAS, the Town of Tyrone has prepared an annual update to the Capital Improvement Element and Short Term Work Program; and

WHEREAS, the annual update of the Capital Improvements Element and Short Term Work Program was prepared in accordance with the Development Impact Fee Compliance Requirements and the Minimum Planning Standards and Procedures for Local Comprehensive Planning established by the Georgia Planning Act of 1989, and a Public Hearing was held on November 17, 2005.

NOW, THEREFORE, BE IT RESOLVED, that the Town of Tyrone does hereby submit the annual update of the Capital Improvements Element and Short Term Work Program covering the five-year period of FY 2006 to FY 2010 to the Atlanta Regional Commission and the Georgia Department of Community Affairs for regional review, as per the requirements of the Georgia Planning Act of 1989.

Adopted this 17th day of November, 2005

TOWN OF TYRONE

By: 
Sheryl Lee, Mayor

ATTEST:


Barry Amos, Town Manager

Tyrone Impact Fee Financial Report - FY 2005	
Public Facility	Fire Services
Impact Fee Balance From Previous Fiscal Year	\$94,003.86
Impact Fees Collected in FY 2005	\$160,876.91
Accrued Interest	\$2,764.27
(Administrative/Other Costs)	\$4,826.29
(Impact Fee Refunds)	\$0.00
(Impact Fee Expenditures)	\$125,771.00
Impact Fee Fund Balance Ending FY 2005	\$127,047.75
Impact Fees Encumbered	\$0.00

Fayette County Capital Improvement Project Update FY 2005

Public Facility: Fire Services

Project Description	Project Start Date	Project End Date	Estimated or Actual Cost of Project	Percentage of Funding From Impact Fees	Other Funding Sources	Impact Fee Expenditures for FY 2005	Impact Fees Encumbered Through FY 2005	Status/ Remarks
Construct Station 10: Seay Road	FY 2002	FY 2002	\$832,903	82% (\$682,980)	Fire Tax	\$300,000	\$0.00	Project completed in FY 2002.
Construct Station 5: S.R. 85 S.	FY 2002	FY 2003	\$971,522	31% (\$301,172)	Fire Tax	\$0.00	\$0.00	Project completed in FY 2003. Impact Fee Funds have not yet been applied to this project.

Fayette County Capital Improvement Project Update Continued

Public Facility: Fire Services							
Construct Station 7: Hampton Road							Project completed in FY 2003. Impact Fee Funds have not yet been applied to this project.
	FY 2003	FY 2004	\$1,029,983	55% (\$566,491)	Fire Tax	\$0.00	\$0.00
Purchase Acreage for Fire Station: McElroy Road							Acreage purchased. Site preparation at a later date.
	FY 2004	FY 2006	\$25,000	100%	None	\$0.00	\$0.00
Purchase Aerial Apparatus	FY 2006	FY 2006	\$675,000	100%	None	\$0.00	Ongoing
Construct Station 11: Sandy Creek Road	FY 2007	FY 2008	\$1,350,000	100%	None	\$0.00	Ongoing
Emergency Operations Center (Admin. Center)	FY 2009	FY 2009	\$2,225,000	84% (\$1,869,000)	Fire Tax	\$0.00	Ongoing
Construct Training Center	FY 2009	FY 2009	\$350,000	23% (\$80,500)	Fire Tax	\$0.00	Ongoing

**FAVETTE COUNTY COMPREHENSIVE GROWTH MANAGEMENT PLAN
SHORT TERM WORK PROGRAM FY 2006 to FY 2010 - PUBLIC SAFETY**

Objective: Ensure that public safety officials are supplied with facilities and equipment to properly support their duties.

Plan Element: Community Facilities

Project Description	Initiation Year	Completion Year	Total Estimated Costs	Funding Sources	Responsibility
Purchase Aerial Apparatus	FY 2007	FY 2007	\$675,000	Impact Fees	Emergency Services
Construct Station : Sandy Creek Road	FY 2007	FY 2008	\$1,350,000	Impact Fees	Emergency Services

TOWN OF WOOLSEY
TRANSMITTAL RESOLUTION

WHEREAS, the Town of Woolsey has prepared an annual update to a Capital Improvements Element and Short Term Work Program; and

WHEREAS, the annual update of the Capital Improvements Element and Short Term Work Program was prepared in accordance with the Development Impact Fee Compliance Requirements and the Minimum Planning Standards and Procedures for Local Comprehensive Planning established by the Georgia Planning Act of 1989, and a Public Hearing was held on November 14, 2005.

BE IT THEREFORE RESOLVED, that the Town of Woolsey does hereby submit the annual update of the Capital Improvements Element and Short Term Work Program covering the five-year period of FY 2006 to FY 2010 to the Atlanta Regional Commission and the Georgia Department of Community Affairs for regional review, as per the requirements of the Georgia Planning Act of 1989.

Adopted this 14th day of November, 2005

By: _____

Mayer

Attest: _____

Town Clerk

Woolsey Impact Fee Financial Report - FY 2005	
Public Facility	Fire Services
Impact Fee Balance From Previous Fiscal Year	\$722.16
Impact Fees Collected in FY 2005	\$0.00
Accrued Interest	\$7.83
(Administrative/Other Costs)	\$0.00
(Impact Fee Refunds)	\$0.00
(Impact Fee Expenditures)	\$365.35
Impact Fee Fund Balance Ending FY 2005	\$373.64
Impact Fees Encumbered	\$0.00

NOTE: Fayette County collects Fire Service impact fees for the Town of Woolsey.

Fayette County Capital Improvement Project Update FY 2005

Public Facility: Fire Services

Project Description	Project Start Date	Project End Date	Estimated or Actual Cost of Project	Percentage of Funding From Impact Fees	Other Funding Sources	Impact Fee Expenditures for FY 2005	Impact Fees Encumbered Through FY 2005	Status/Remarks
Construct Station 10: Seay Road	FY 2002	FY 2002	\$832,903	82% (\$682,980)	Fire Tax	\$300,000	\$0.00	Project completed in FY 2002.
Construct Station 5: S.R. 85 S.	FY 2002	FY 2003	\$971,522	31% (\$301,172)	Fire Tax	\$0.00	\$0.00	Project completed in FY 2003. Impact Fee Funds have not yet been applied to this project.

Fayette County Capital Improvement Project Update Continued

Public Facility: Fire Services

Construct Station 7: Hampton Road								Project completed in FY 2003. Impact Fee Funds have not yet been applied to this project.
Purchase Acreage for Fire Station: McElroy Road	FY 2003	FY 2003	\$1,029,983	55% (\$566,491)	Fire Tax	\$0.00	\$0.00	Acreage purchased. Site preparation at a later date.
	FY 2002	FY 2002	\$25,000	100%	None	\$0.00	\$0.00	
Purchase Aerial Apparatus	FY 2006	FY 2006	\$675,000	100%	None	\$0.00	\$0.00	Ongoing
Construct Station 11: Sandy Creek Road	FY 2007	FY 2008	\$1,350,000	100%	None	\$0.00	\$0.00	Ongoing
Emergency Operations Center (Admin. Center)	FY 2009	FY 2009	\$2,225,000	84% (\$1,869,000)	Fire Tax	\$0.00	\$0.00	Ongoing
Construct Training Center	FY 2009	FY 2009	\$350,000	23% (\$80,500)	Fire Tax	\$0.00	\$0.00	Ongoing

WOOLSEY COMPREHENSIVE GROWTH MANAGEMENT PLAN
SHORT TERM WORK PROGRAM FY 2006 to FY 2010

Goal: Maintain and Improve the Level of Service for Public Safety					
Plan Element: Community Facilities					
Project Description	Initiation Year	Completion Year	Estimated Costs	Funding Sources	Responsibility
Purchase Aerial Apparatus	FY 2007	FY 2007	\$675,000	Impact Fees	Emergency Services
Construct Station : Sandy Creek Road	FY 2007	FY 2008	\$1,350,000	Impact Fees	Emergency Services