



REGIONAL REVIEW NOTIFICATION

Atlanta Regional Commission • 40 Courtland Street NE, Atlanta, Georgia 30303 • ph: 404.463.3100 • fax: 404.463.3105 • www.atlantaregional.com

DATE: Oct 19 2005

ARC REVIEW CODE: P510193

TO: Chairman Karen Handel
ATTN TO: Steve Cover, Planning Dir.
FROM: Charles Krautler, Director

NOTE: This is digital
signature. Original on file.

The Atlanta Regional Commission (ARC) has received the following proposal and is initiating a regional review to seek comments from potentially impacted jurisdictions and agencies. The ARC requests your comments regarding related to the proposal not addressed by the Commission's regional plans and policies.

Name of Proposal: Fulton County 2025 Comprehensive Plan CIE & STWP
Review Type: Local Comprehensive Plan

Description: 2025 Comprehensive Plan Capital Improvements Element and Short Term Work Program for Fulton County.

Submitting Local Government: Fulton County

Action Under Consideration: Approval

Date Opened: Oct 19 2005

Deadline for Comments: Nov 2 2005

Earliest the Regional Review can be Completed: Dec 18 2005

THE FOLLOWING LOCAL GOVERNMENTS AND AGENCIES ARE RECEIVING NOTICE OF THIS REVIEW:

ARC LAND USE PLANNING
ARC TRANSPORTATION PLANNING
GEORGIA DEPARTMENT OF NATURAL RESOURCES
COBB COUNTY
CHEROKEE COUNTY
FAYETTE COUNTY
CITY OF ALPHARETTA
CITY OF FAIRBURN
CITY OF COLLEGE PARK

ARC AGING DIVISION
ARC DATA RESEARCH
GEORGIA DEPARTMENT OF TRANSPORTATION
DEKALB COUNTY
GWINNETT COUNTY
CITY OF ATLANTA
CITY OF MOUNTAIN PARK
CITY OF PALMETTO
CITY OF HAPEVILLE

ARC ENVIRONMENTAL PLANNING
GEORGIA DEPARTMENT OF COMMUNITY AFFAIRS
GEORGIA REGIONAL TRANSPORTATION AUTHORITY
DOUGLAS COUNTY
CLAYTON COUNTY
CITY OF ROSWELL
CITY OF UNION CITY
CITY OF EAST POINT
FULTON COUNTY SCHOOLS

Attached is information concerning this review.

If you have any questions regarding this review, Please call Mike Alexander, Review Coordinator, at (404) 463-3302. If the ARC staff does not receive comments from you by Nov 2 2005, we will assume that your agency has no additional comments and we will close the review. Comments by email are strongly encouraged.

The ARC review website is located at: <http://www.atlantaregional.com/qualitygrowth/reviews.html> .



REGIONAL REVIEW NOTIFICATION

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NOTICE OF LOCAL PLAN SUBMITTAL AND HEARING/COMMENT OPPORTUNITY

Submitting Local Government:	Fulton County	Date Received:	Oct 19 2005
Local Contact:	Steve Cover, Planning Dir. Fulton County Dept of Environment and Community Planning	Public Hearing Date and Time:	2005-11-02 9:30am
Phone:	404-730-8000	E-Mail:	Steve.Cover@co.fulton.ga.us
Fax:	404-730-8112	Website:	
Street	141 Pryor Street, SW	City State, Zip:	Atlanta, Georgia 30303

Department of Community Affairs Review Required

Review Title:	Fulton County 2025 Comprehensive Plan CIE & STWP
Description:	2025 Comprehensive Plan Capital Improvements Element and Short Term Work Program for Fulton County. Document can be viewed on the ARC website at: http://www.atlantaregional.com/qualitygrowth/compplanreviews.html Click on the Regional Review Notice for the Fulton County.

The submitted documents are available for review at the City and at ARC.

Reviewing Regional Development Center:

Atlanta Regional Commission
40 Courtland Street, NE Atlanta, GA. 30303
Phone 404.463.3302 FAX 404.463.3254

Contact Person:	Mike Alexander, Review Coordinator
E-Mail	malexander@atlantaregional.com

FULTON COUNTY

**2025 COMPREHENSIVE PLAN CAPITAL IMPROVEMENTS ELEMENT and
SHORT TERM WORK PROGRAM
SUBMITTAL RESOLUTION**

WHEREAS, the Georgia Development Impact Fee Act calls for linking the implementation of the development impact fee ordinance to comprehensive plans by incorporating a Capital Improvements Element (CIE) in the Comprehensive Plan and by updating the CIE annually; and

WHEREAS, The Capital Improvements Element is required under the Development Impact Fee Compliance Requirements in order for Fulton County to be able to continue to assess impact fees; and

WHEREAS, The Capital Improvements Element covers the same time period as the Comprehensive Plan and includes capital facilities that are eligible for impact fee funding; and

WHEREAS, Fulton County collects impact fees for transportation improvements in three service areas: one in Sandy Springs and two in North Fulton; and

WHEREAS, the Capital Improvements Elements was prepared in accordance with the Development Impact Fee Compliance Requirements established by the Georgia Department of Community Affairs; and

WHEREAS, the 2005-2009 Short Term Work Program, the Capital Improvements Element and the annual financial report were transmitted by the Fulton County Board of Commissioners on July 20, 2005 to the Atlanta Regional Commission.

BE IT THEREFORE RESOLVED, that the Fulton County Board of Commissioners does hereby submit the Capital Improvements Element covering 2005 to 2025 to the Georgia Department of Community Affairs and the Atlanta Regional Commission for regional review, as per the Development Impact Fee Compliance Requirements.

ADOPTED, by the Board of Commissioners of Fulton County, Georgia this 19th day of October, 2005.

SPONSORED BY:



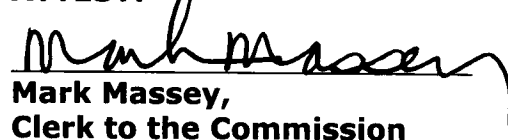
**Chair Karen Handel
Commission District 1, At-Large**

APPROVED AS TO FORM:



Overtis Brantley, County Attorney

ATTEST:



**Mark Massey,
Clerk to the Commission**

ITEM # 05-1234 PCS 10/19/05
RECESS MEETING



11.CAPITAL IMPROVEMENTS ELEMENT and SHORT TERM WORK PROGRAM

Capital Improvements _____ **11-2**

Projection of Needs _____ **11-2**

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11.0.0.0 Capital Improvements Element and Short Term Work Program

11.1.0.0 Capital Improvements Element

Introduction

The Georgia Development Impact Fee Act, enacted in 1990, requires that a Capital Improvements Element be included in comprehensive plans in order to implement a development impact fee ordinance. The Capital Improvements Element (CIE) links comprehensive plans with impact fees. It establishes a process for identifying capital improvements to be funded with impact fees that are consistent with the needs and vision developed through the comprehensive planning process.

Fulton County adopted an impact fee ordinance in 1992 and at that time impact fee service areas were established. Impact fees are collected for transportation projects in three service areas: one in Sandy Springs (4101) and two in North Fulton (5001 & 5003), east of GA 400 (Map 11-1). Since the inception of the program, Fulton County has collected \$16,907,487 (\$9,682,930 in 4101, \$3,611,805 in 5001 and \$3,608,752 in 5003) in impact fees.

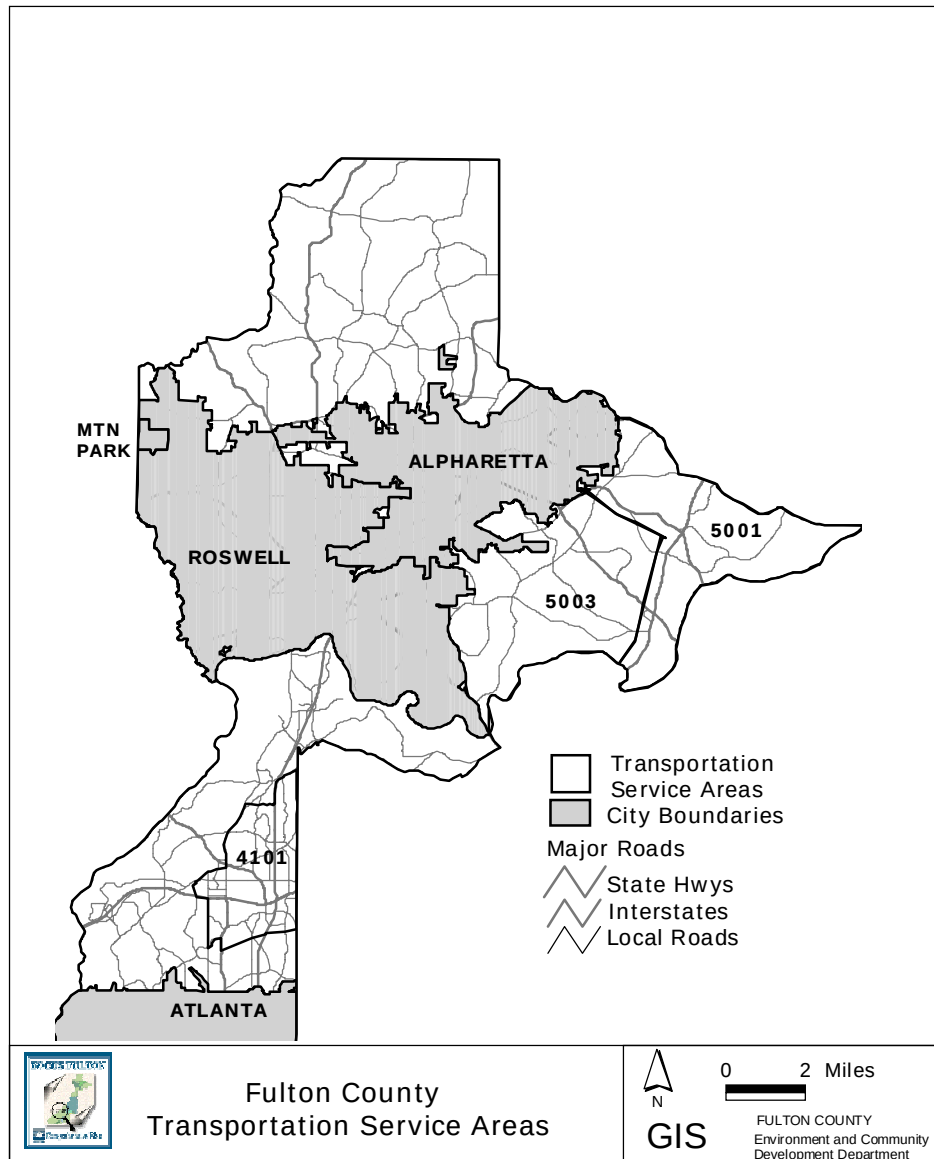
11.1.1.0 Projection of Needs

This Capital Improvements Element covers the same time frame as the Comprehensive Plan, from 2005 to 2025. As discussed in the Transportation Element, continued population and employment growth in Fulton County over the next 20 years will impact the Fulton County's and the Region's transportation system. Mobility and congestion will continue to be a concern for all stakeholders.

In projecting the transportation needs, Fulton County staff evaluates the transportation infrastructure and operations based on existing and future conditions, the Average Annual Daily Trip Volume (AADT), forecasted AADT, safety, the performance of a facility, the system levels of service (derived from the volume to capacity ratio) and the lack of facilities. In some instances, specific transportation studies are conducted to determine if a transportation improvement is warranted. Moreover, the ARC Travel Demand Model determines the congestion of the transportation facilities.

The Fulton County Comprehensive Transportation Plan, adopted in 2001, Fulton County Mobility 2030, Livable Centers Initiative funded plans and other community plans as well as the Transportation Element of this plan identify transportation needs in unincorporated Fulton County, including the three impact fee transportation service areas. Additionally, the Atlanta Regional Commission's (ARC) Mobility 2030, the Region's Long Range Transportation Plan and the Transportation Improvement Program, the Region's short term transportation plan, identify needed transportation projects in Fulton County. Table 11-1 is a list of needed transportation projects identified for the three impact fee service area between 2005 and 2025. These projects are included in Fulton County's CTP, Fulton County's Mobility 2030, ARC's Mobility 2030 or in ARC's TIP.





Map 11-1: Transportation Services Areas



2025 Comprehensive Plan
Capital Improvements Element & Short Term Work Program

Table 11-1: 2005-2025 Transportation Projects in Impact Fee Service Areas

Project Number	CIP Number	ARC Number	Project Type	Project Name	From / AT	To	Service Area
P040			ATMS	Abbott's Bridge Road	Kimball Bridge Road/Jones Bridge Road	Gwinnett County Line	5001
P055			ATMS	Jones Bridge Road	Old Alabama Road	Mc Ginnis Ferry Road	5001,5003
P057			ATMS	Old Alabama Road	Nesbit Ferry Road	Medlock Bridge Road	5001,5003
P063			ATMS	State Bridge Road	Kimball Bridge Road	Chattahoochee River	5001,5003
P094			Bike Lane	Kimball Bridge Road	Alpharetta City Limits	Jones Bridge Road	5001,5003
P104			Bike Lane	Rivermont Parkway	Barnwell Road	Holcomb Bridge Road	5003
P106			Bike Lane	Sargent Road	Jones Bridge Road	McGinnis Ferry Road	5001
P007			Bike/Ped	Old Alabama Road	Haynes Bridge Road	Jones Bridge Road	5003
G026		FN-165A&B	Bridge	Kimball Bridge Road	Big Creek		5003
Forsyth/ GDOT	T183	FN 233C	Bridge	McGinnis Ferry Road	McGinnis Ferry Road	Chattahoochee River	5001
	T224		Bridge	Bell Road	Bell Road	Cauley Creek	5001
	T225		Bridge	Parsons Road	Parsons Road	Johns Creek	5001
P012/GD OT Impleme nting	T223		Intersection	Abbott's Bridge Road	Abbott's Bridge Road	Medlock Bridge Road	5001
P017	T203	FN-223	Intersection	Jones Bridge Road	Jones Bridge Road	Buice Road	5003
P019			Intersection	Old Alabama Road	Old Alabama Road	Nesbit Ferry Road	5003
P033	T199	FN-195	Intersection	Bell Road	Bell Road	Rogers Bridge Road	5001
P034	T200	FN-196	Intersection	Jones Bridge Road	Jones Bridge Road	Morton Road	5003
P035	T201	FN-197	Intersection	Jones Bridge Road	Jones Bridge Road	Waters Road	5003
P157	T230		Intersection	Bell Road	Bell Road	Boles Road	5001





2025 Comprehensive Plan
Capital Improvements Element & Short Term Work Program

Table 11-1: 2005-2025 Transportation Projects in Impact Fee Service Areas

Project Number	CIP Number	ARC Number	Project Type	Project Name	From / AT	To	Service Area
P180			Intersection	Medlock Bridge Road	Medlock Bridge Road	Bell Road	5001
P341			Intersection	Medlock Bridge Road	Medlock Bridge Road	John Creek Pkwy	5001
P342	T220		Intersection	Sargent Road	Sargent Road	Findley Road	5001
P343			Intersection	McGinnis Ferry Road	McGinnis Ferry Road	Concord Hall Drive	5001
P344			Intersection	Jones Bridge Road	Jones Bridge Road	McGinnis Ferry Road	5001
P345			Intersection	Findley Road	Findley Road	Findley Oaks Elem. School	5001
P346			Intersection	Medlock Bridge Road	Medlock Bridge Road	Findley Road	5001
P347	T228		Intersection	Abbott's Bridge Road	Abbott's Bridge Road	Boles Road	5001
P349	T155		Intersection	Abbott's Bridge Road	Abbott's Bridge Road	Parsons Road	5001
P350	T219		Intersection	Parsons Road	Parsons Road	Wilson Road	5001
P352			Intersection	Buice Road	Buice Road	Autry Mill Road	5003
P353			Intersection	Buice Road	Buice Road	Spruill Road	5003
P354			Intersection	Old Alabama Road	Old Alabama Road	Buice Road	5003
P356			Intersection	Old Alabama Road	Old Alabama Road	Spruill Road	5003
P358			Intersection	McGinnis Ferry Road	McGinnis Ferry Road	John Creek Pkwy	5001
P360	T218		Intersection	Medlock Bridge Road	Medlock Bridge Road	Old Alabama Road	5001
P199			Multi-Use	Chattahoochee River	Along N. Fulton County border		5001
P022			Sidewalks	Buice Road	Jones Bridge Road	Old Alabama Road	5003
P230			Sidewalks	Abbott's Bridge Road	Alpharetta City Limits	Gwinnett County Line	5001
P232			Sidewalks	Bell Road	Medlock Bridge Road	Boles Road	5001
P252			Sidewalks	Jones Bridge Road	Old Alabama Road	Forsyth County Line	5001,5003
G031		FN-233A	Widen 2>4	McGinnis Ferry Road	Union Hill Road	Sargent Road	5001
G032	T013	FN-233B	Widen 2>4	McGinnis Ferry Road	Chattahoochee River	Sargent Road	5001
G043		FN-225	Widen 2>4	State Bridge Road/Pleasant Hill Road	Medlock Bridge Road	Peachtree Industrial Blvd	5001
P298		FN-049A	Widen 2>4	Jones Bridge Road	Old Alabama Road	SR 120 (Abbott's Bridge Road/Kimball Bridge Road)	5001,5003
P299			Widen 4>6	Medlock Bridge Road	Chattahoochee River	Forsyth County line	5001
P301/ G024		FN-123A	Widen 2>4	Old Alabama Road	Holcomb Bridge Road	Jones Bridge Road	5003





2025 Comprehensive Plan
Capital Improvements Element & Short Term Work Program

Table 11-1: 2005-2025 Transportation Projects in Impact Fee Service Areas

Project Number	CIP Number	ARC Number	Project Type	Project Name	From / AT	To	Service Area
P302/ G025	T014	FN-123B	Widen 2>4	Old Alabama Road	Jones Bridge Road	Medlock Bridge Road	5001,5003
P306			Widen 2>4	Sargent Road	Jones Bridge Road	Mc Ginnis Ferry Road	5001
G044		FN-003A	Widen 2>4	Kimball Bridge Road / Abbott's Bridge Road	State Bridge Road / Old Milton Parkway in Fulton County	Peachtree Industrial Boulevard in Gwinnett County	5001
P310	T017	FN-031B	Upgrade 2>2	Haynes Bridge Road	Mansell Road	Old Alabama Road	5003
			Intersection	Findley Road	Findley Road	Medlock Bridge Road	5001
	T217		Intersection	Buice Road	Buice Road	Kimball Bridge Road	5003
	T151	FN-207	Intersection	Bell Road	Bell Road	Rogers Circle (Northern Intersection)	5001
P001		FN-229	ATMS	Abernathy Road	Roswell Road	GA 400	4101
P002		FN-227	ATMS	Hammond Drive	Glenridge Drive	Mount Vernon Highway	4101
P004		FN-228	ATMS	Peachtree-Dunwoody Road	Glenridge Connector	Windsor Parkway	4101
P056			ATMS	Mount Vernon Road	Powers Ferry Road	Peachtree-Dunwoody Road	4101
P315	T206	FN-200	ATMS	Perimeter Center Area (Fulton County) Fiber Optic Interconnection Along Several Corridors			4101
P065			Bike Lane	Abernathy Road	Roswell Road	Sandy Springs MARTA	4101
P082			Bike Lane	Glenridge Drive	Abernathy Road	Spalding Drive	4101
P087			Bike Lane	Hammond Drive	Mount Vernon Highway	Sandy Springs MARTA	4101
P093			Bike Lane	Johnson Ferry Road	Roswell Road	Glenridge Drive	4101
P095			Bike Lane	Lake Forest Drive	Stewart Drive	Mount Vernon Highway	4101
P096			Bike Lane	Lake Forrest Drive	Stewart Drive	Mount Vernon Highway	4101
P122			Extension	Blue Stone Road	Mount Vernon Highway	Hilderbrand Drive	4101
P124			Extension	Hilderbrand Road	Sandy Springs Circle Extension	Mount Vernon Highway	4101
P125			Extension	Boylston Road	Johnson Ferry Road	Sandy Springs Circle	4101





2025 Comprehensive Plan
Capital Improvements Element & Short Term Work Program

Table 11-1: 2005-2025 Transportation Projects in Impact Fee Service Areas

Project Number	CIP Number	ARC Number	Project Type	Project Name	From / AT	To	Service Area
P126			Extension	Boylston Road	Sandy Springs Circle	Vernon Woods Drive	4101
P128			Extension	Boylston Road	Hammond Drive	Carpenter Drive	4101
P129			Extension	Boylston Road	West Connector	East Connector	4101
P323			Extension	Boylston Road (North)	Boylston Road	Mount Vernon Highway	4101
P324			Extension	Vernon Woods Drive	Mount Vernon Highway	Johnson Ferry Road	4101
P020	T202	FN-198	Intersection	Peachtree-Dunwoody Road	Peachtree-Dunwoody Road	Lake Hearn Drive	4101
P039	T204	FN-230	Intersection	Johnson Ferry Road	Johnson Ferry Road	Sandy Springs Circle/Mount Vernon Hwy	4101
P179			Intersection	Lake Forrest Drive	Lake Forrest Drive	Burdette Road	4101
P201			Multi-Use	Cherry Tree Lane	Abernathy Road	Carriage Drive	4101
P207			Multi-Use	Glenridge Forest	Glenridge Drive	Allen Road Park	4101
P208			Multi-Use	I-285 corridor	Chattahoochee River	GA 400	4101
P210			Multi-Use	Mount Vernon Woods	Mount Vernon Highway	Abernathy Road	4101
P221			New Road	Harleston Drive	Mount Vernon Highway	Johnson Ferry Road	4101
P024			Sidewalks	Mt Vernon Highway	Lake Forest Drive	Peachtree-Dunwoody Road	4101
P245			Sidewalks	Greenland Road	Glenridge Drive	Northland Drive	4101
P255			Sidewalks	Northland Drive	Glenridge Drive	Greenland Road	4101
P260			Sidewalks	Trimble Road	GA 400	Peachtree-Dunwoody Road	4101
P030	T207	FN-AR-BP104	Streetscape	Roswell Road	Abernathy Road	Johnson Ferry Road	4101
P267			Streetscape	Hammond Drive	Roswell Road	Perimeter Center MARTA	4101
P268			Streetscape	Hammond Drive	East Side of SR 400	Dekalb County Line	4101
P270			Streetscape	Roswell Road	Cromwell Road	Abernathy Road	4101
P271			Streetscape	Roswell Road	Lake Placid Drive	I-285	4101





Table 11-1: 2005-2025 Transportation Projects in Impact Fee Service Areas

Project Number	CIP Number	ARC Number	Project Type	Project Name	From / AT	To	Service Area
P272			Streetscape	Sandy Springs Circle	Johnson Ferry Road	Allen Road	4101
P273			Study	Parking, Transit and Walkability Study			4101
P274			Study	Transit Circulator Feasibility Study			4101
P280			Upgrade	Lake Forest Drive	Mount Vernon Highway	Atlanta City Limits	4101
P285			Upgrade	Peachtree-Dunwoody Road	Hammond Drive	Atlanta City Limits	4101
P297		FN-005	Widen 2>4	Hammond Drive	Boylston Drive	Glenridge Drive	4101
P304		FN-055A	Widen 2>4	Peachtree-Dunwoody Road	Abernathy Road	Spalding Drive	4101
P311		FN-103B	Widen 2>4	Glenridge Drive	Roswell Road	Johnson Ferry Road	4101
P312		FN-221	Widen 2>4	Johnson Ferry Road/Glenridge Drive	Abernathy Road	Hammond Drive	4101
P325			Widen 2>4	Hammond Drive	Roswell Road	SR 400	4101
G022		FN-043	Widen 4>6	Abernathy Road	Roswell Road	SR 400	4101
	T010	FN 103A	Upgrade	Glenridge Drive	Roswell Road	Johnson Ferry Road	4101

11.1.2.0 Schedule of Improvements

The schedule of capital improvements to meet some of the transportation needs in the impact fee service areas within the next ten years are listed in table 11-2. These projects were the also included in the 2005-2009 Capital Improvements Element submitted to the Atlanta Regional Commission on July 20, 2005.

Table 11-2: 2005-2009 Capital Improvements

Project Name	Type of Project	Estimated Project Start Date	Estimated Project End Date	Project / Activity Estimated Cost	Responsible Agency	Federal/ GDOT Funding	Status	Service Area
T010 Glenridge Drive from Roswell Road to Johnson Ferry	Upgrade	Mar 2001	Jun 2008	\$7,840,213	Fulton County	\$2,100,000	Design	4101
T013 McGinnis Ferry Road from the Chattahoochee River to Sargent Rd.	Widening	Nov 1998	Jun 2008	\$21,995,966	Fulton County/ Forsyth County	\$20,600,000	Design	5001
T014 Old Alabama Road from Jones Bridge Road to Medlock Bridge Road	Widening	2005	2009	\$ 36,866,800	Fulton County/ GDOT	\$33,500,000	Pre-design	5003



2025 Comprehensive Plan
Capital Improvements Element & Short Term Work Program

Table 11-2: 2005-2009 Capital Improvements

Project Name	Type of Project	Estimated Project Start Date	Estimated Project End Date	Project / Activity Estimated Cost	Responsible Agency	Federal / GDOT Funding	Status	Service Area
T017 Haynes Bridge Road from Mansell Rd to Old Alabama Road	Upgrade	Pending	2008	\$4,923,775	Fulton County	\$0.00	Pre-design	5003
T065A Jones Bridge Road at Sargent Road	Traffic Signal and Safety Operations	Jul 1998	Dec 2006	\$1,040,137	Fulton County / GDOT	\$1,122,000	Design	5001
T065B Jones Bridge Road at Douglas Road	Traffic Signal and Safety Operations	Jul 1998	Dec 2006	\$1,075,137	Fulton County / GDOT	\$1,222,000	Design	5001
T065C Jones Bridge Road at S.R. 120	Traffic Signal and Safety Operations	Jul 1998	Jun 2006	\$9,655,862	Fulton County / GDOT	\$4,000,000	Construction	5001
T066 GA 400 Collector Distributor System	Roadway	Sep 1997	2012	\$265,239,064	GDOT	\$290,167,853	Design	4001
T067 State Bridge Road from Kimball Bridge Road to Medlock Bridge Road	Widening	Feb 1998	Dec 2005	\$22,056,087	Fulton County / GDOT	\$20,568,808	Construction	5001 / 5003
T106 McGinnis Ferry Road at Douglas Road	Intersection Improvement	Apr 2002	Jun 2005	\$948,499	Fulton County	\$785,933	Construction	5001
T112 Roswell Road Pedestrian Link between Sandy Springs and MARTA Line Stations	Sidewalk	Oct 2000	Jun 2006	\$3,722,922	Fulton County / SSRI	\$2,514,400	Pre-construction	4101
T116 Roswell Road Transit-Oriented Streetscape	Streetscape	Jun 2003	May 2006	\$1,258,647	Fulton County / SSRI	\$820,000	Design	4101
T129 Hammond Drive from Glenridge Drive to DeKalb County Line	Sidewalk	Jun 2003	Oct 2006	\$845,000	Fulton County / PCID	\$500,000	Design	4101
T136 John's Creek Greenway	Sidewalk/Bicycle Route	Mar 2003	Jan 2007	\$5,707,903	Fulton County	\$7,520,000	Design	5001
T139 Rogers Bridge from the Chattahoochee River on Rogers Bridge Road to Bell Road and along Bell Road to McGinnis Ferry Road	Multi-use Trail	Jun 2003	Jun 2006	\$1,421,839	Fulton County	\$1,000,000	Design	5001
T151 Bell Road at Rogers Circle (Northern Intersection)	Intersection Improvement	2004		\$2,227,861	Fulton County	\$1,840,000	Design	5001
T154 Kimball Bridge Road at Waters Road	Intersection Improvement	2004		\$1,283,146	Fulton County	\$880,000	Design	5003
T155 Abbotts Bridge Road at Parsons Road	Intersection Improvement	2004		\$1,130,000	GDOT	\$880,000	Design	5001





2025 Comprehensive Plan
Capital Improvements Element & Short Term Work Program

Table 11-2: 2005-2009 Capital Improvements

Project Name	Type of Project	Estimated Project Start Date	Estimated Project End Date	Project / Activity Estimated Cost	Responsible Agency	Federal / GDOT Funding	Status	Service Area
T156 John's Creek Master Plan	Sidewalk/Bicycle Route	Apr 2005	2005	\$126,385	Fulton County	\$80,000	Design	5001 / 5003
T159 Mt. Vernon Highway from Powers Ferry Road to Lake Forrest Drive	Sidewalk	Oct 2003	Jun 2006	\$931,733	Fulton County	\$368,000	Design	4101
T164 Hammond Drive and Sandy Spring Circle LCI along Sandy Springs Circle from Roswell Road to Cliftwood Drive and Hammond Drive from Roswell Road to Sandy Springs Circle	Sidewalk	Jan 2005	Jan 2008	\$1,792,958	Fulton County / PCID	\$ 500,000	Design	4101
T166 Peachtree Dunwoody Streetscape in the Medical Center MARTA station area along Peachtree Dunwoody Road from the Glenridge Connector to the I-285 overpass	Streetscape			\$2,230,000	Fulton County / PCID	(Local project)	Design	4101
T168 Glenridge Drive at Abernathy Road-A	Intersection Improvement	N/A	Jul 2005	\$722,166	Fulton County	(Local project)	Construction	4101
T183 McGinnis Ferry Road Bridge at Chattahoochee River	Bridge Improvement			\$2,287,500	Fulton County	\$2,160,000	Pre-design	5001
T184 Kimball Bridge Road at South Kimball Bridge Crossing - Pedestrian Signal and ADA Ramp Upgrades	Pedestrian Improvement			\$38,462	Fulton County	(Local project)	Pre-design	5003
T184 Kimball Bridge Road at Tuxford Drive- Pedestrian Signal and ADA Ramp Upgrades	Pedestrian Improvement			\$38,462	Fulton County	(Local project)	Pre-design	5003
T184 Old Alabama Road at Catholic School - Pedestrian Signal and ADA Ramp Upgrades	Pedestrian Improvement			\$38,462	Fulton County	(Local project)	Pre-design	5003
T184 Old Alabama Road at Newtown Park - Pedestrian Signal and ADA Ramp Upgrades	Pedestrian Improvement			\$38,462	Fulton County	(Local project)	Pre-design	5003
T184 Old Alabama Road at Preston Oaks - Pedestrian Signal and ADA Ramp Upgrades	Pedestrian Improvement			\$38,462	Fulton County	(Local project)	Pre-design	5003
T184 Spalding Drive at Peachtree Dunwoody Road - Pedestrian Signal and ADA Ramp Upgrade	Pedestrian Improvement			\$38,462	Fulton County	(Local project)	Pre-design	4101





2025 Comprehensive Plan
Capital Improvements Element & Short Term Work Program

Table 11-2: 2005-2009 Capital Improvements

Project Name	Type of Project	Estimated Project Start Date	Estimated Project End Date	Project / Activity Estimated Cost	Responsible Agency	Federal / GDOT Funding	Status	Service Area
T198 Old Alabama Road from Holcomb Bridge Road to Jones Bridge Road	Widening			\$25,570,000	Fulton County	\$ 48,743,200	Pre-design	5003
T199 Bell Road at Rogers Bridge Road	Intersection Improvement			\$2,370,000	Fulton County	\$ 1,616,000	Pre-design	5001
T200 Jones Bridge Road at Morton Road	Intersection Improvement			\$1,050,000	Fulton County	\$ 520,000	Pre-design	5003
T201 Jones Bridge Road at Waters Road	Intersection Improvement			\$1,170,000	Fulton County	\$696,000	Pre-design	5003
T202 Peachtree Dunwoody Road at Lake Hearn Drive	Intersection Improvement			\$1,205,000	Fulton County	\$ 504,000	Pre-design	5003
T203 Jones Bridge Road at Buice Road	Intersection Improvement			\$1,200,000	Fulton County	\$ 680,000	Pre-design	5003
T217 Buice Road at Kimball Bridge Road	Intersection Improvement			\$300,000	Fulton County	(Local project)	Pre-design	5003
T218 Medlock Bridge Road at Old Alabama Road	Intersection Improvement			\$500,000	Fulton County	(Local project)	Pre-design	5001
T219 Parsons Road at Wilson Road	Intersection Improvement			\$300,000	Fulton County	(Local project)	Pre-design	5003
T220 Sargent Road at Finley Road	Intersection Improvement			\$300,000	Fulton County	(Local project)	Pre-design	5003
T223 Medlock Bridge Road (SR 141) at Abbotts Bridge Road (SR 120)	Intersection Improvement			\$353,648	GDOT/Fulton County	(Local project)	Pre-design	5001
T228 Abbotts Bridge Road (SR 120) at Boles Road	Intersection Improvement	Jan 2006	Jan 2009	\$1,000,000	Fulton County	(Local project)	Pre-design	5001
T232 John's Creek Phase II (Buice Road)	Multi-use Trail	Jan 2006	Jan 2009	\$2,500,000	Fulton County	\$1,120,000-	Pre-design	5001-5003
T230 Bell Road at Boles Road	Intersection Improvement	Jan 2006	Jan 2009	\$1,000,000	Fulton County	(Local project)	Pre-design	5001
T187 Peachtree-Dunwoody Streetscape (LCI) I-285 to Abernathy Rd	Pedestrian Improvement	July 2005	Jan 2008	\$ 2,452,400	Perimeter CID	\$ 241,920	Pre-design	4101
Totals				\$ 518,748,420		\$390,710,914		

11.1.3.0 Description of Funding Sources

Federal, state, local and private sources are the main funding sources for transportation projects. Most transportation projects are funded by one or a combination of these sources. Below is a description of the transportation funding sources.

Federal Highway Funding Sources: The Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU) is funded under title I, the Highway Capital Program. SAFETEA-LU is a





multi-year authorization program for transportation projects. The majority of these funds are derived from federal taxes on the sale of motor fuel. Funding is appropriated to each state and Metropolitan Planning Organization (MPO) each year. Allowable projects include Interstate Maintenance, Bridge Rehabilitation, Congestion Mitigation and Air Quality, high priority projects identified in the legislation, Appalachian Development Highway System, National Highway System, Surface Transportation Projects, and Enhancement and Safety.

Most funds are targeted for specific projects. However, a certain percentage of the funds are flexible and can be used for highway or transit projects. This determination is made by the Metropolitan Planning Organization (MPO). The Atlanta Regional Commission (ARC) is the MPO for the Atlanta Region. Funding sources available to Fulton County are included in Table 11-3. The majority of these funds require a 20% match.

Table 11-3: Federal Transportation Funds Available Through the State of Georgia to Fulton County

Fund	Program Name and Description
Q01 & Q44	Interstate Maintenance: Funds maintenance and HOV and other non-SOV programs for roads in the federally designated interstate highway system.
Q05 & Q41	National Highway System: Funds Interstates and selected principal arterials designated in the National Highway Program. Funds can be used for transit, park & ride lots, bike lanes & sidewalks. Up to 10% can be dedicated to safety & traffic operations and financed 100% with Federal funds.
Q21	STP: Safety and Hazard Elimination
Q22	STP: Bike & Pedestrian, landscaping, and historic preservation. Competitive grant program.
Q24	STP: Transportation projects
Q26	STP: Installation of rail road protection devices
Q27	STP: Railroad and Highway Elimination Program
Q28	STP: Public Roadway Hazard Elimination Program
Q10	STP: Highway Bridge Replacement and Rehabilitation: Bridges in the Federal Aid System
Q11	STP: Highway Bridge Replacement and Rehabilitation: Bridges outside the Federal Aid System
Q92	High Priority Projects Program
Q97	National Scenic Byways: Provides grants for planning, designating & developing State Scenic Byway Programs.
STP: Surface Transportation Program	
Source: Atlanta Regional Commission, <i>TIP Handbook: FY 2006-2011</i> , July 2005	

State of Georgia Transportation Funding Sources: State transportation funds, administered by the Georgia Department of Transportation (GA DOT) are derived primarily from tax on the sale of motor fuel. Additional sources include vehicle license tag fees, vehicle title registration, motor carrier tax (of commercial carriers) and vehicle personal property tax.

Atlanta Regional Commission Funding Sources: The Atlanta Regional Commission (ARC) is responsible for coordinating the long term Regional Transportation Plan (RTP) and the short term Transportation Improvement Program (TIP). The federal transportation funds programmed by ARC are listed in Table 11-4. These plans coordinate numerous demands and balance the long and short term needs for road improvements, bicycle and pedestrian facilities, public transportation, and travel demand strategies. Fulton County projects using federal and/or state funds must be placed in the RTP and/or the TIP to be funded. There is a 20% match for most projects using federal and/or state funds.



Table 11-4: Transportation Funds Available Through ARC to Fulton County

Fund	Program Name and Description
Q23	Surface Transportation Program: This program funds the majority of transportation improvements, including ATMS (and a range of other intelligent transportation systems), construction of bicycle lanes and sidewalks, intersection upgrades, road widening, new road construction and improvements to bridges.
Q40 & Q42	CMAQ: Congestion Mitigation and Air Quality. Funds programs contributing to the improvement of air quality including transit improvements, shared-ride services, traffic flow improvements, transportation demand strategies ¹ , bicycle lanes, sidewalks, and Alternative Fuel programs.
Q94	Recreational Trails Program. These funds are allocated by the Georgia Department of Natural Resources.
Source: Atlanta Regional Commission, <i>TIP Handbook: FY 2006-2011</i> , July 2005	

County Sources: Fulton County has several sources of funding for transportation projects. They include the General Fund, General Obligation Bonds and Impact Fees. The General Fund is a tax based fund for services provided county-wide such as court, health and welfare services. Because roads are used by all county and non-county residents, Fulton County allocates funds from the General Fund. In 2005, Fulton County allocated \$7.5 million from the General Fund for transportation projects. Targeted road projects are located in unincorporated areas only. General Obligation Bonds are authorized under Georgia Law (Title 36, Chapter 82, OCGA). Fulton County is authorized to issue annually up to \$3 million dollars for capital projects.

Impact fees are assessed in three different fund areas – one in Sandy Springs and two others in North Fulton, north of the Chattahoochee River and east of Georgia 400 in the unincorporated areas. These fees are collected upon the issuance of a building permit. Impact fee funds provide up front financing to pay for planning and design aspects of off-site capital transportation projects (see map 11-1).

Private Sources: Community Improvement Districts (CID) have been established in several areas of Fulton County. These are not-for-profit organizations approved by a majority of non-residential property owners. The organizations agree to levy an additional millage on their county property taxes to pay for a list of projects approved by the Board of Directors of the CID. The Fulton County CID's can use their collected tax revenues to provide a portion of the 20% match needed to meet Federal and State match requirements for transportation projects in their CID boundary. The Perimeter Center CID is located in the 4101 impact fee service area in Sandy Springs.

11.1.4.0 Designation of Service Areas and Levels of Service

As mentioned in the introduction to this section, there are three impact fee service areas in unincorporated Fulton County, two in North Fulton and one in Sandy Springs. The levels of service and needs for the transportation facilities within these three service areas are determined in various ways. A level of service is a letter designation that describes a range of operating conditions on a particular type of facility. Roads throughout unincorporated Fulton County are assigned a Level of Service. The level of

¹ Transportation Demand Strategies encompass programs to improve air quality and change travel behavior by providing alternatives to single-occupancy vehicles.



service for roads is a qualitative measure describing operational conditions within a traffic stream, and their perception by motorist and/or passengers. There are six levels of service, which are defined for capacity analysis. They are given letter designations A through F, with LOS A representing the best range of operating conditions and LOS F the worst.

Similarly, intersections identified as having poor levels of service (LOS D, E, or F) are listed within the Atlanta Regional Commission's Congested Management System Network (CMN) and are considered when identifying congestion mitigation concepts that address emerging problems. Mitigating congestion on these facilities is a priority for the Atlanta Region and many intersections with a poor level of service are therefore listed in the Regional Transportation Plan. ARC has forecasted which facilities would be the most congested by the year 2030. This list takes into consideration the forecasted 2030 population and assumes that no new transportation projects are implemented (worst case/no-build scenario). Table 8-14 lists the congested roadways as defined by ARC in Sandy Springs and North Fulton, including the municipalities. Appendix F lists the roads in Fulton County with Levels of Service D, E & F.

The level of service for bridges is determined by the bridge inventory (table 8-6 and Appendix E). The bridge inventory rates each bridge based on several variables and gives each bridge a sufficiency rating. Bridges with a rating under 50 are in need of replacement. There are no level of service identified for bicycle and pedestrian facilities. However, the Bicycle and Pedestrian Element of the Comprehensive Transportation Plan as well as several planning studies have identified needed bicycle and pedestrian facilities.

11.1.5.0 Public Participation

Public Participation is an integral component of planning processes conducted in Fulton County. The Public Involvement Plan (PIP), adopted by the Board of Commissioners on September 19, 2001, provides a mechanism to involve all segments of the public in the transportation planning process and to ensure adequate and meaningful public participation

The main focus of this Public Involvement Plan (PIP) is to provide guidelines for public involvement in the transportation process particularly during the development or update of the County Comprehensive Transportation Plan (CTP); the short-term project prioritization period for inclusion in the Atlanta Regional Commission's (ARC) three-year Transportation Improvement Program (TIP); the long-term project prioritization period for inclusion in Atlanta Regional Commission's twenty five-year Regional Transportation Program (RTP); and the continuous update of the Capital Improvements Program.

As part of the PIP process, the Transportation Planning Section of the Department of Public Works is guided by two advisory committees: The Transportation Board Advisory Committee (TBAC) and the Citizens Advisory Committee (CAC). The TBAC is responsible for advising and informing the Board of Commissioners regarding transportation issues in the County. The Citizens Advisory Committee (CAC) provides the community's perspective on transportation issues. The CAC is composed of individuals representing community, business, environmental, and professional interests, in addition to interested citizens. Efforts are on-going to include private providers of freight and passenger transportation, other transportation stakeholders, and members of potentially underserved groups.





The Fulton County Comprehensive Transportation Plan (CTP) was adopted by the Board of Commissioners in January 2001. The approval of CTP followed an extensive public participation process that included community and business group meetings, focus groups, a questionnaire, public meetings, a newsletter and a web page. Some of the projects included in the CIE were identified in the CTP.

The Fulton County participated in Mobility 2030, the Atlanta Region's long-range transportation plan for the 18 county Region. The Fulton County transportation projects included in Mobility 2030, in the FY 2005-2010 Transportation Improvement Program (TIP) and in Fulton County's Transportation Improvements Program came about through extensive public involvement outreach efforts. To ensure that citizens and the business community of Fulton County were informed and given ample opportunities to comment on staff recommendations, the Public Works Transportation Planning Section staff met with eight focus groups and held nine community meetings/public hearings in September 2003. Another series of meetings were held in December 2003. Comments were submitted verbally and in writing. The Transportation Planning Section also held meetings with the Citizen Advisory Committee (CAC) and the Transportation Board Advisory Committee (TBAC) and made extensive use of the County's and The Atlanta Regional Commission's (ARC) websites. The Fulton County Board of Commissioners adopted Mobility 2030 and the 2005-2010 TIP in January 2004. To obtain comments and to update community members and stakeholders on staff recommendations for projects to be included in the Atlanta Regional Commission's FY 2006-2011 TIP, Public Works staff held 6 community meetings/public hearings in July and August 2005. Moreover, an extensive public participation was an integral part of the planning process for the development of the 2025 Comprehensive Plan. That process is described in Element 10 of this plan.

11.2.0.0 Short Term Work Program

The 2005-2009 Short Term Work Program, the Capital Improvements Element and the Impact Fee Summary Report for December 1, 2003- November 30, 2004 and the Resolution of Submittal were approved by the Fulton County Board of Commissioners at their July 20, 2005 recess meeting. These documents were forwarded to the Atlanta Regional Commission on July 20, 2005 for their review and comment. The Short Term Work Program will be incorporated in to this section in the final draft of the 2025 Comprehensive Plan.





Fulton County Short Term Work Program
Short Term Work Program Update 2005-2009

Comprehensive Plan Element: Economic Development						
Project/Activity Description	Estimated Project Start Date	Estimated Project End Date	Project/Activity Estimated Cost	Responsible Department/Agency	Funding Source	Status/Remarks
Fulton County Business Improvement Loan Program (BILP)	January 2005	December 2005	\$ 173,000.00	Fulton County	CDBG	
Fulton County Business Improvement Loan Program (BILP) Program Income	January 2005	December 2005	\$ 100,000.00	Fulton County	CDBG	
Women's Economic Development Agency	January 2005	December 2005	\$ 46,500.00	Fulton County	CDBG	
Red Oak public housing redevelopment	June 2005	December 2008		Housing Authority of Fulton County		Funding and funding source pending
Fulton County Business Incubator Facilities	January 2006	December 2008	\$ 3,400,000.00	Economic Development	CDBG	
Association of Black Cardiologist - Phase II	January 2004	December 2008	\$ 700,000.00	Economic Development	Development Authority of Fulton County	Fulton County contributed \$56,000
Encore Park amphitheater	June 2005	December 2008	\$ 75,000,000.00	Economic Development	Development Authority of Fulton County	
Gody Road Business Park	January 2005	December 2008	\$ 100,000.00	Economic Development		Matching planning funds
International Village @ South Fulton Pkwy	January 2006	December 2008	\$ 5,100,000.00	Economic Development	Pending	
South Fulton Technology Park Expansion	June 2005	December 2008	\$ 300,000.00	Economic Development	Pending	



Fulton County Short Term Work Program
Short Term Work Program Update 2005-2009

Comprehensive Plan Element: Economic Development						
Project/Activity Description	Estimated Project Start Date	Estimated Project End Date	Project/Activity Estimated Cost	Responsible Department/Agency	Funding Source	Status/Remarks
Chattahoochee Hill Country Land Bank - Phase II	June 2005	December 2008	\$ 150,000.00	Economic Development	Pending	
Increase population of Atlanta's Central Business District (to 50,000 people)	January 2004	December 2008	\$ 10,000.00	Economic Development		
Cascade United Methodist Church	January 2005	December 2008			Development Authority of Fulton County	Pending
Ben Hill United Methodist Church	January 2004	December 2008		Economic Development	Development Authority of Fulton County	Pending
Mt. Carmel Commercial / Campbellton Road - Phase I	January 2004	December 2008		Economic Development	Bond financing	Pending
South Fulton college location - Phase I	January 2006	December 2008	\$ 2,000,000.00	Economic Development	Business Donations	Pending
Eastside Tax Allocation District - Phase II	June 2005	December 2008	\$ 5,000.00	Economic Development	Economic Development	Pending
East Point Tax Allocation District	June 2005	December 2008		Economic Development		Pending
Peachtree Bottom Project	January 2006	December 2008	\$ 5,000.00	Economic Development	Development Authority of Fulton County	Pending



Fulton County Short Term Work Program
Short Term Work Program Update 2005-2009

Comprehensive Plan Element: Economic Development						
Project/Activity Description	Estimated Project Start Date	Estimated Project End Date	Project/Activity Estimated Cost	Responsible Department/Agency	Funding Source	Status/Remarks
Expansion of North Fulton Community Improvement District	June 2005	December 2008	\$ 5,000.00	Economic Development	Economic Development	Pending
Encore Cultural Arts Center	January 2004	December 2008	\$ 15,000,000.00	Economic Development	Development Authority of Fulton County	Pending
Georgia 400 Business Park	June 2005	December 2008		Economic Development		Pending
Johns Creek Expansion	June 2005	December 2008		Economic Development	Economic Development	Pending
Georgia State University Expansion	June 2005	December 2008		Economic Development	Development Authority of Fulton County	Pending
Newton Park mixed-use development	June 2005	December 2008	\$ 50,000.00	Economic Development	Economic Development	Pending
State Route 9 redevelopment project	January 2004	December 2008	\$ 100,000.00	Economic Development	Economic Development	Pending
Techno Park North	January 2004	December 2008	\$ 73,000.00	Economic Development	Match funds from Economic Development	Pending
Re-adapted use of four (4) shopping centers	January 2004	December 2008	\$ 500,000.00	Economic Development	Development Authority of Fulton County	Pending



Fulton County Short Term Work Program
Short Term Work Program Update 2005-2009

Comprehensive Plan Element: Economic Development						
Project/Activity Description	Estimated Project Start Date	Estimated Project End Date	Project/Activity Estimated Cost	Responsible Department/Agency	Funding Source	Status/Remarks
ARCO Office Park @ South Fulton Pkwy	January 2004	December 2008	\$ 100,000.00	Economic Development	Development Authority of Fulton County	Pending
New elementary schools (north & south)	January 2004	December 2008	\$ 100,000.00	Economic Development	Economic Development	Pending
South Fulton office development	January 2004	December 2008	\$ 13,600,000.00	Economic Development	Pending	Pending
Micro-Electronic Manufacturing System	January 2004	December 2008	\$ 20,000,000.00	Economic Development	Bioscience investment	Pending
Nano-Technology Program	January 2004	December 2008	\$ 10,000,000.00	Economic Development	World Venture Capitalist Assoc.	Pending
Total Estimated Costs			\$ 146,617,500.00			