



REGIONAL REVIEW NOTIFICATION

Atlanta Regional Commission • 40 Courtland Street NE, Atlanta, Georgia 30303 • ph: 404.463.3100 • fax: 404.463.3105 • www.atlantaregional.com

DATE: Oct 19 2005

ARC REVIEW CODE: P510192

TO: Mayor R.G. Kelley
ATTN TO: Ted Strickland, City Manager
FROM: Charles Krautler, Director

NOTE: This is digital
signature. Original on file.

The Atlanta Regional Commission (ARC) has received the following proposal and is initiating a regional review to seek comments from potentially impacted jurisdictions and agencies. The ARC requests your comments regarding related to the proposal not addressed by the Commission's regional plans and policies.

Name of Proposal: City of Stockbridge CIE and STWP 2005-2009
Review Type: Local Comprehensive Plan

Description: 2005-2009 Short Term Work Program and Capital Improvements Element for the City of Stockbridge.

Submitting Local Government: City of Stockbridge

Action Under Consideration: Approval

Date Opened: Oct 19 2005

Deadline for Comments: Nov 2 2005

Earliest the Regional Review can be Completed: Dec 18 2005

THE FOLLOWING LOCAL GOVERNMENTS AND AGENCIES ARE RECEIVING NOTICE OF THIS REVIEW:

ARC LAND USE PLANNING
ARC DATA RESEARCH
GEORGIA DEPARTMENT OF NATURAL RESOURCES
HENRY COUNTY
CITY OF LOCUST GROVE

ARC TRANSPORTATION PLANNING
ARC AGING DIVISION
GEORGIA DEPARTMENT OF TRANSPORTATION
CITY OF McDONOUGH
CITY OF LOVEJOY

ARC ENVIRONMENTAL PLANNING
GEORGIA DEPARTMENT OF COMMUNITY AFFAIRS
GEORGIA REGIONAL TRANSPORTATION AUTHORITY
CITY OF HAMPTON
CLAYTON COUNTY

Attached is information concerning this review.

If you have any questions regarding this review, Please call Mike Alexander, Review Coordinator, at (404) 463-3302. If the ARC staff does not receive comments from you by Nov 2 2005, we will assume that your agency has no additional comments and we will close the review. Comments by email are strongly encouraged.

The ARC review website is located at: <http://www.atlantaregional.com/qualitygrowth/reviews.html> .



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NOTICE OF LOCAL PLAN SUBMITTAL AND HEARING/COMMENT OPPORTUNITY

Submitting Local Government:	City of Stockbridge	Date Received:	Oct 19 2005
Local Contact:	Ted Strickland, City Manager City of Stockbridge	Public Hearing Date and Time:	2005-11-02 9:00am
Phone:	770-389-7900	E-Mail:	cityhall@cityofstockbridge.com
Fax:	678-605-9610	Website:	www.CityofStockbridge.com
Street	4545 North Henry Boulevard	City State, Zip:	Stockbridge, Georgia 30281

Department of Community Affairs Review Required

Review Title:	City of Stockbridge CIE and STWP 2005-2009
Description:	<p>2005-2009 Short Term Work Program and Capital Improvements Element for the City of Stockbridge.</p> <p>Document can be viewed on the ARC website at: http://www.atlantaregional.com/qualitygrowth/compplanreviews.html Click on the Regional Review Notice for the City of Stockbridge.</p>

The submitted documents are available for review at the City and at ARC.

Reviewing Regional Development Center:

Atlanta Regional Commission
40 Courtland Street, NE Atlanta, GA. 30303
Phone 404.463.3302 FAX 404.463.3254

Contact Person:	Mike Alexander, Review Coordinator
E-Mail	malexander@atlantaregional.com

RESOLUTION NO. 05-68

City of Stockbridge, GEORGIA

**SHORT TERM WORK PROGRAM AND CAPITAL IMPROVEMENTS ELEMENT
ANNUAL UPDATE
TRANSMITTAL RESOLUTION**

WHEREAS, the City of Stockbridge, Georgia has prepared an annual update to a Capital Improvements Element and Short Term Work Program; and

WHEREAS, the annual update of the Capital Improvements Element and Short Term Work Program was prepared in accordance with the Development Impact Fee Compliance Requirements and the Minimum Planning Standards and Procedures for Local Comprehensive Planning established by the Georgia Planning Act of 1989, and a Public Hearing was held on October 10, 2005, at the Stockbridge City Council Meeting, 6:00 P. M., Monday, October 10, 2005, at City Hall, 4545 North Henry Boulevard, Stockbridge, GA.

BE IT THEREFORE RESOLVED, that the Stockbridge City Council does hereby transmit the annual update of the Capital Improvements Element and Short Term Work Program covering the five-year period 2005-2009 to the Atlanta Regional Commission for Regional review, as required by the Georgia Planning Act of 1989.

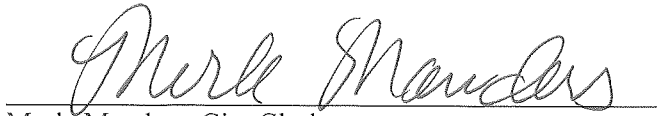
Approved this 10th day of October, 2005.

BY:



R. G. Kelley, Mayor

ATTEST:



Merle Manders, City Clerk

City of Stockbridge

2005-2009: SHORT TERM WORK PROGRAM ANNUAL UPDATE

Status of Activity Note: All activities listed are **Ongoing** unless otherwise noted as

(a) **Completed;**

(b) **Underway** (with completion date);

(c) **Postponed** with reason why; and

(d) **Not Accomplished** and the County no longer intends to undertake the activity.

Community Facilities					
Activity	Years	Responsible Party	Cost Estimate	Funding Source	Status
Renovate the Henry County Annex (Old City Hall)	2001, 2002, 2003, 2004, 2005, 2006, 2007	City Public Works	To be determined	general funds, LCI	Underway
City/County Administrative Office for Licensing, Tags and Property Taxes	2003, 2004, 2005	City Administration	1,000,000	general funds, SPLOST	Complete
New City Hall/ Town Center	2007	City administration	5,000,000	General funds, LCI	Underway
Build Historic Rail Station	2006-2008	City Administration	1,000,000	general	Underway

Economic Development					
Activity	Years	Responsible Party	Cost Estimate	Funding Source	Status
Work with County to promote growth of tourism, trade, commercial, and industrial development (Started in 1998)	2002, 2003, 2004, 2005, 2006, 2007	City Council, Development Authority, Planning and Zoning, Board of Commissioners, Chamber of Commerce	\$42,000	General Funds, Sales Tax, Hotel/Motel Tax	Underway

Land Use					
Activity	Years	Responsible Party	Cost Estimate	Funding Source	Status
Develop Unified Development Code: Review and update land use regulations (Started in 2000)	2002, 2003, 2004, 2005	Henry County Planning and Zoning, City Council	\$50,000	general funds	Underway
Land Acquisition-Purchasing of Property for New Library (Cochran Library)	2004, 2005, 2006	City Administration, Library Board	\$300,000	general funds, SPLOST	Acquisition Complete (Construction Underway)
North Henry Boulevard Corridor, conduct a study on corridor connectivity and redevelopment opportunities	2002, 2003, 2004, 2005, 2006, 2007	City Administration	To be determined	general funds, LCI, TEA	Underway

Natural and Historic Resources					
Activity	Years	Responsible Party	Cost Estimate	Funding Source	Status
Participate in Georgia Greenspace Program	2002, 2003, 2004, 2006	Administration, Henry County Planning & Zoning	To be determined	general funds, state grants	Underway
Implement Stormwater Management Plan	2004, 2008	City of Stockbridge, Arcadis	\$460,000	Utility fee, general funds	Underway

Other Considerations					
Activity	Years	Responsible Party	Cost Estimate	Funding Source	Status
Study for new sewer line form treatment plant to Big Cotton Indian Creek	2005-2007	City of Stockbridge	Undetermined	General Funds	Underway
New Line for Sewer Treatment Plant: 3500' of 24"	2003, 2004, 2005	City of Stockbridge	\$370,000	general funds SPLOST	Underway
New Well Exploration - Study & Testing	2005	City of Stockbridge	\$29,591	general funds, SPLOST	Complete
Two additional wells off of Flippen Road	2003, 2004, 2005	City of Stockbridge	\$500,000	SPLOST, Impact Fees	Deleted: lack of Intergov. Coordination
Well on Moore Property	2002, 2003, 2004, 2005	City of Stockbridge	\$110,000	SPLOST, Impact Fees	Deleted (environ. Radioactivity)
Outfall Sewer Line on Club Drive	2002, 2003, 2004, 2007	City of Stockbridge	\$380,000	SPLOST, Impact Fees	Underway Not started

General Planning					
Activity	Years	Responsible Party	Cost Estimate	Funding Source	Status
Evaluate Comprehensive Plan with County (Started in 1998)	2002, 003, 2004, 2005, 2006	Henry County Planning and Zoning, City Council	Undetermined	general	Underway
Update current Comprehensive Plan with new 2025 Plan (Started in 1998)	2002, 2003, 2004, 2005, 2006	Henry County Planning and Zoning, City Council	Undetermined	general	Underway
Stockbridge Specific Area Plan: An addition to the 2025 Comprehensive Plan (Started	2002, 2003, 2004, 2005	Henry County Planning and Zoning, City	\$60,000	ARC/LCI City	Complete

in 2000)		Council			
Participate in ARC LCI Program (Started in 2000 and is an ongoing project)	2002, 2003, 2004, 2005, 2006	ARC, Henry County Planning and Zoning, City Council	\$6,000,000	general funds, LCI, SPLOST	Ongoing
Extension of Rock Quarry Road to Old Conyers Road (Started in 1999 and is ongoing)	2002, 2003, 2004, 2005, 2006	City of Stockbridge, GADOT, HCDOT, Moreland-Altabelli	\$1,560,000	general funds, SPLOST, developer contribution	Underway
Incorporate LCI Design Guidelines into Comprehensive Plan	2002, 2003, 2004, 2006	Henry County Planning and Zoning, City Council	n/a	n/a	Underway
Burke Street to Davis Road Improvements (Started in 2000)	2002, 2003, 2004, 2005	City of Stockbridge	\$345,820	General Funds, LCI, SPLOST, TEA	Underway
Traffic signal and improve intersection of Tye St. and North Henry Blvd (Started in 2000)	2002, 2003, 2004, 2005	City of Stockbridge, HCDOT, GDOT	\$250,000	General Funds, LCI, TEA	Underway
Pave North Mill Road from Highway 138 to Speer Road (Started in 1999)	2002, 2003, 2004, 2005	HCDOT, City of Stockbridge, Private Developer	\$122,500	private contribution	Deleted: Lack of interest
Add Traffic Signals at Davidson Parkway and Highway 42/138 (Started in 1995)	2002, 2003, 2005, 2006	HCDOT, City of Stockbridge, GDOT	\$150,000	SPLOST	Underway
Rosenwald Circle to the end of Tye Street (Curb, gutter, sidewalk)	2002, 2003, 2004, 2006	City of Stockbridge	\$155,268	General Funds, LCI, SPLOST, TEA	Underway
Miller Road from Mann Boulevard to Neal Boulevard (Curb, gutter, sidewalk)	2002, 2003, 2004, 2006	City of Stockbridge	\$144,916	general funds, SPLOST	Underway
New Street off Railroad Street to Dabney-Hunter-Simon Memorial Park	2002, 2003, 2004, 2005, 2006	City of Stockbridge	\$100,000	general funds, TEA, LCI, SPLOST	Underway
Old Atlanta Road: From SR 138 to Flippen Road (Sidewalks)	2002, 2003, 2004, 2005, 2006	City of Stockbridge	\$400,000	General Funds, LCI, SPLOST, TEA	Underway
East Atlanta Road from North Henry Boulevard to Old	2003, 2004, 2005, 2006	City of Stockbridge	\$400,000	General Funds,	Underway

Conyers Road (Sidewalks)				LCI, SPLOST, TEA	
Multiuse trail for Reeves Creek Phase 1: From Dabney-Hunter-Simmons Park to Tye Road	2002, 2003, 2004, 2005, 2006,2007	City of Stockbridge	\$560,000	General Funds, LCI, SPLOST, TEA	Underway
Sidewalks, streetscape for Old Downtown Square	2002, 2003, 2004, 2005, 2006	City of Stockbridge	\$1,000,000	General Funds, LCI, SPLOST, TEA	Underway
Bike lanes, sidewalks for Flippen Road: From North Henry Boulevard to Walt Stephens Road	2002, 2003, 2004, 200,2006	City of Stockbridge and Henry County	\$500,000	General Funds, LCI, SPLOST, TEA	Underway
Tye Street Improvements, including curb and sidewalk (Started in 2000)	2002, 2003, 2004, 2005,2006	City of Stockbridge, HCDOT, ARC	\$1,100,000	General Funds, LCI, SPLOST, TEA	Underway
15 acre bike path along Tye Street	2002, 2003, 2004, 2005,2006	City of Stockbridge	\$200,000	General Funds, LCI, SPLOST, TEA	Underway
Pave Old Atlanta Road, Sheppard Drive, and Woodhaven Drive (Started in 1998)	2002, 2003, 2004, 2005,2006	City of Stockbridge	\$250,000	general funds, SPLOST	Underway
Miller Road to Miller Court (Curb, Gutter, Sidewalk)	2002, 2003, 2004, 2005,2006	City of Stockbridge	\$50,121	general funds, SPLOST	Underway
Neal Avenue from North Henry to Oakland Blvd (Curb, Gutter, Sidewalk)	2002, 2003, 2004, 2005	City of Stockbridge	\$152,544	general funds, SPLOST	Underway
Mann Blvd from North Henry to Oakland Blvd(Curb, Gutter, Sidewalk)	2002, 2003, 2004, 2005	City of Stockbridge	\$163,440	general funds, SPLOST	Underway
Woodhaven Drive from North Henry Blvd to Old Atlanta Road(Sidewalks)	2002, 2003, 2004, 2005	City of Stockbridge	\$12,000	General Funds, LCI, SPLOST, TEA	Underway
Sheppard Drive from North Henry Blvd to end of Cul-de-Sac(Sidewalks)	2002, 2003, 2004, 2005	City of Stockbridge	\$16,650	General Funds, LCI, SPLOST, TEA	Underway
Appleton Blvd. from Flippen Road(Sidewalks)	2002, 2003, 2004, 2005, 2006	City of Stockbridge	\$25,500	general funds, SPLOST	Underway

Fairhaven Court (Sidewalks)	2002, 2003, 2004, 2006	City of Stockbridge	\$19,650	general funds, SPLOST	Underway
Fairhaven Road from Flippen Road to Fairhaven Court(Sidewalks)	2002, 2003, 2004, 2005, 2006	City of Stockbridge	\$11,325	general funds, SPLOST	Underway
Club Place from Club Circle to end of street (Curb, Gutter, Sidewalk)	2002, 2003, 2004, 2005, 2006	City of Stockbridge	\$41,878	general funds, SPLOST	Underway
Railroad Street to Memorial Park(Entrance Way)	2002, 2003, 2004, 2005, 2006	City of Stockbridge	\$200,000	general funds, SPLOST	Underway
Glendale Court from Appleton Blvd to end of Cul-de-Sac(Sidewalks)	2003, 2004, 2005, 2006	City of Stockbridge	\$4,650	general funds, SPLOST	Underway
Lombardy Way from Fairhaven Court to Fairhaven Blvd (Sidewalks)	2003, 2004, 2005	City of Stockbridge	\$3,750	general funds, SPLOST	Underway
Fairhaven Blvd from Sheffield Court to Fairhaven Court(Sidewalks)	2003, 2004, 2005, 2006	City of Stockbridge	\$24,000	general funds, SPLOST	Underway
Nolan Street from South Berry Street to the dead end(Curb, Gutter, & Sidewalks)	2003, 2004, 2005, 2006	City of Stockbridge	\$75,000	General Funds, LCI, SPLOST, TEA	Underway
First Street from Tye Street to South Berry Street(Curb, Gutter & Sidewalk)	2003, 2004, 2005, 2006	City of Stockbridge	\$65,376	General Funds, LCI, SPLOST, TEA	Underway
Second Street from Tye Street to Railroad Street (Curb, Gutter & Sidewalk)	2003, 2004, 2005, 2006	City of Stockbridge	\$166,164	general funds, SPLOST	Underway
Child Street from Tye Street to End of Street(Curb, Gutter & Sidewalk)	2003, 2004, 2005, 2006	City of Stockbridge	\$98,064	general funds, SPLOST	Underway
Sheffield Court from Fairhaven Court to Fairhaven Blvd(Curb, Gutter & Sidewalk)	2003, 2004, 2005, 2006	City of Stockbridge	\$17,790	general funds, SPLOST	Underway
Church Street from Berry Street to Wilson Ave.(Curb, Gutter & Sidewalk)	2003, 2004, 2005, 2006	City of Stockbridge	\$51,494	general funds, SPLOST	Underway
Cemetery Street from Second Street to Wilson Street (Curb, Gutter & Sidewalk)	2003, 2004, 2005, 2006	City of Stockbridge	\$87,168	general funds, SPLOST	Underway
Duvall Drive from East Atlanta Road to Cul-de-Sac (Curb, Gutter & Sidewalk)	2003, 2004, 2005	City of Stockbridge	\$147,858	General Funds, LCI, SPLOST, TEA	Underway
Parkwood Drive from West	2003, 2004,	City of	\$68,644	General	Underway

Burke Street to Davis Road(Curb, Gutter & Sidewalk)	2005	Stockbridge		Funds, LCI, SPLOST, TEA	
Stockview Terrace from Creek Circle to Cul-de-Sac(Sidewalks)	2003, 2004, 2005	City of Stockbridge	\$8,510	General Funds, LCI, SPLOST, TEA	Underway
Lambert Drive from North Henry Blvd to End of Street(Curb, Gutter & Sidewalk)	2003, 2004, 2005	City of Stockbridge	\$121,490	general funds, SPLOST	Underway
Lane Drive from North Henry Blvd to Spring Street(Curb, Gutter & Sidewalk)	2004, 2005, 2006	City of Stockbridge	\$34,867	general funds, SPLOST	Underway
Lake Drive from Lambert Drive to Lake Terrace(Curb, Gutter & Sidewalk)	2004, 2005, 2006	City of Stockbridge	\$71,913	general funds, SPLOST	Underway
Lake Terrace from Lake Drive to End of Street(Curb, Gutter & Sidewalk)	2004, 2005, 2006	City of Stockbridge	\$41,404	general funds, SPLOST	Underway
Creek Circle from Davis Road to Davis Road (Sidewalks)	2004, 2005, 2006	City of Stockbridge	\$37,275	general funds, SPLOST	Underway
Bridge Park Court from Creek Circle to Cul-de-Sac (Sidewalks)	2004, 2005, 2006	City of Stockbridge	\$3,900	general funds, SPLOST	Underway
Landover Drive from Davis Road to Davis Road (Sidewalks)	2004, 2005, 2006	City of Stockbridge	\$35,700.00	general funds, SPLOST	Underway
Ridge Run from Landover Drive to Landover Drive (Sidewalks)	2004, 2005, 2006	City of Stockbridge	\$15,105.00	general funds, SPLOST	Underway
Meadow Ridge Drive from Davis Road to Cul-de-Sac (Sidewalks)	2004, 2005, 2006	City of Stockbridge	\$25,125.00	general funds, SPLOST	Underway
Angela Court from Meadow Ridge Drive to Cul-de-Sac (Sidewalks)	2004, 2005, 2006	City of Stockbridge	\$3,900.00	general funds, SPLOST	Underway
Rebecca Court from Meadow Ridge Drive to Cul-de-Sac(Sidewalks)	2004, 2005, 2006	City of Stockbridge	\$3,900.00	general funds, SPLOST	Underway
Shields Road from North Henry Blvd to Davis Road (Curb, Gutter & Sidewalks)	2004, 2005, 2006	City of Stockbridge	\$501,216	General Funds, LCI, SPLOST, TEA	Underway
Meadow Ridge Way from Shields Road to Cul-de-Sac (Sidewalks)	2004, 2005, 2006	City of Stockbridge	\$7,545	general funds, SPLOST	Underway
Meadow Ridge Court from Meadow Ridge Way to Cul-de-Sac(Sidewalks)	2004, 2005, 2006	City of Stockbridge	\$8,250	general funds, SPLOST	Underway

Club Circle from Club Place to Club Circle (Sidewalks)	2004, 2005, 2006	City of Stockbridge	\$64,500	General Funds, LCI, SPLOST, TEA	Underway
Wren Court from Club Circle to Club Place (Sidewalks)	2004, 2005, 2006	City of Stockbridge	\$3,180	General Funds, LCI, SPLOST, TEA	Underway
Club Drive from North Henry Blvd to Club Place (Curb, Gutter & Sidewalks)	2004, 2005	City of Stockbridge	\$116,151	General Funds, LCI, SPLOST, TEA	Underway
Ceresa Drive from North Lee Street to End of Road (Curb, Gutter & Sidewalks)	2004, 2005	City of Stockbridge	\$45,218	General Funds, LCI, SPLOST, TEA	Underway
Center Street from North Henry Blvd to West Burke Street (Sidewalks)	2005, 2006	City of Stockbridge	\$13,215	General Funds, LCI, SPLOST, TEA	Underway
Old Atlanta Road from S.R. 138 to Flippen Road (Sidewalks)	2005, 2006	City of Stockbridge	\$93,150	General Funds, LCI, SPLOST, TEA	Underway
Iron Horse Way from Northbridge Drive to end of Cul-de-Sac (Sidewalks)	2005, 2006	City of Stockbridge	\$13,905	general funds, SPLOST	Underway
Engine Run from Central Line to end of Cul-de-Sac (Sidewalks)	2005, 2006	City of Stockbridge	\$3,825	general funds, SPLOST	Underway
Northbridge Drive from Flippen Road to end of Cul-de-Sac (Sidewalks)	2005, 2006	City of Stockbridge	\$40,500	general funds, SPLOST	Underway
Shortline Court from Central Line to end of Cul-de-Sac (Sidewalks)	2005, 2006	City of Stockbridge	\$3,900	general funds, SPLOST	Underway
Pullman Lane from Central Line to end of Cul-de-Sac (Sidewalks)	2005, 2006	City of Stockbridge	\$6,600	general funds, SPLOST	Underway
Central Line from Iron Horse Way to Seaboard Drive (Sidewalks)	2005, 2006	City of Stockbridge	\$25,500	general funds, SPLOST	Underway
Seaboard Drive from Northbridge Drive to Old Atlanta Road (Sidewalks)	2005, 2006	City of Stockbridge	\$19,650	general funds, SPLOST	Underway
Sideline Court from Seaboard Drive to end of Cul-de-Sac (Sidewalks)	2005, 2006	City of Stockbridge	\$14,475	general funds, SPLOST	Underway

Northern Run from Seaboard Drive to end of Cul-de-Sac (Sidewalks)	2005, 2006	City of Stockbridge	\$8,400	general funds, SPLOST	Underway
Beacon Street from Old Atlanta Road to Hillcrest Drive (Sidewalks)	2005, 2006	City of Stockbridge	\$9,360	General Funds, LCI, SPLOST, TEA	
Wilson Street from Wilson Avenue to Cemetery Street(Curb, Gutter & Sidewalks)	2005, 2006	City of Stockbridge	\$130,752	general funds, SPLOST	Underway
South Berry Street from Nolan Street to Second Street(Curb, Gutter & Sidewalks)	2005, 2006	City of Stockbridge	\$156,902	General Funds, LCI, SPLOST, TEA	Underway
North Henry Blvd to End of Bowen Street (Curb, Gutter & Sidewalks)	2005, 2006	City of Stockbridge	\$115,497	General Funds, LCI, SPLOST, TEA	Underway
West Burke Street from Burke Street to Center Street (Curb, Gutter & Sidewalks)	2005, 2006	City of Stockbridge	\$108,960	General Funds, LCI, SPLOST, TEA	Underway
Tye Street from North Henry Blvd to Red Oak Drive (Curb & Gutter)	2005, 2006	City of Stockbridge	\$499,949	General Funds, LCI, SPLOST, TEA	Underway
Review Best Management Practices for Land Use, Transportation, Housing and Environmental Preservation Included w/ Comp. Plan	2002, 2003, 2004, 2006	Henry County Planning and Zoning, City Administration	n/a	n/a	Deleted Add to Comp .Plan
North Henry Boulevard: From Daniel Drive to Flippen Road (Sidewalks and Streetscape	2002, 2003, 2005, 2006	City of Stockbridge	\$700,000	general funds, SPLOST, LCI, TEA	Underway
South Lee Road, North Henry Boulevard: From Rock Quarry Road to East Atlanta (Sidewalks and Streetscape)	2002, 2003, 2004, 2005	City of Stockbridge	\$625,000	General funds, SPLOST, LCI, TEA	Underway
Road Improvement Grant Application	2005, 2007	City of Stockbridge	N/A	LCI Grant	Underway
City Water Tank (1,000,000 gal. elevated)	2004, 2005	City of Stockbridge	\$850,000	SPLOST	Underway
Water Main (1900 ft., 12"dia.)	2004, 2005	City of Stockbridge	\$66000	SPLOST	Underway
Town Center Study Proposal	2004, 2005	City of Stockbridge	Undetermined	Undetermined, LCI, General	Underway

				Funds, Develope rs	
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CITY OF STOCKBRIDGE, GEORGIA CAPITAL IMPROVEMENTS UPDATE 2005 - 2009									
PUBLIC FACILITY/ SERVICE AREA	CITY OF STOCKBRIDGE WATER AND SEWER								
PROJECT DESCRIPTION	START DATE	END DATE	ESTIMATED COST	PERCENTAGE OF FUNDING FROM IMPACT FEES	OTHER FUNDING SOURCES	TOTAL EXPENDITURES FOR THE YEAR 2004	IMPACT FEE EXPENDITURES FOR THE YEAR 2004	IMPACT FEES ENCUMBERED THROUGH THE 2004	STATUS / REMARKS
2 ADDITIONAL WELLS OFF FLIPPEN ROAD	2004	2006	\$ 500,000	67.64%	GENERAL FUNDS	\$ -	\$ -	\$ -	CANCELLED
WELL ON PINEHURST/ RUSTIC ROAD	2002	2008	\$ 350	67.64%	GENERAL FUNDS	\$ 27,984	\$ 18,928	\$ -	PLANNING & TESTING STAGE
OUTFALL SEWER LINE ON CLUB DRIVE	2002	2006	\$ 605,000	0.00%	GENERAL FUNDS & SPLOST FUNDS	\$ 148,902	\$ -	\$ -	CONSTRUCTION STAGE
WATER TANK AND LINES ON OLD ATLANTA ROAD	2004	2005	\$ 1,235,000	67.64%	SPLOST FUNDS	\$ 190,606	\$ 129,061	\$ -	CONSTRUCTION STAGE
OUTFALL SEWER, UPSTREAM	2006	2008	\$ 500,000	67.64%	GENERAL FUNDS	\$ -	\$ -	\$ -	PLANNING STAGE
SANITARY SEWER REHAB	2005	2007	\$ 130,000	67.64%	GENERAL FUNDS	\$ -	\$ -	\$ -	TESTING/ PLANNING STAGE
WATER DISTRIBUTION UPGRADES	2006	2008	\$ 800,000	67.64%	GENERAL FUNDS	\$ -	\$ -	\$ -	PLANNING STAGE
PRE-DESIGN ENGINEER WASTEWATER	2006	2008	\$ 100,000	67.64%	GENERAL FUNDS	\$ -	\$ -	\$ -	PLANNING STAGE
TOTAL			\$ 3,871,350			\$ 365,692	\$ 147,989	\$ -	

**CITY OF STOCKBRIDGE, GEORGIA
WATER IMPACT FEE REPORT
FOR THE YEARS ENDED DECEMBER 31, 2002 THROUGH 2004**

<u>DESCRIPTION</u>	<u>IMPACT FEE PERCENT</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>
UNSPENT IMPACT FEE FUND BALANCE		\$ -	\$ -	\$ -
GROSS IMPACT FEES DUE		31,419	61,258	57,679
CREDITS AND REFUNDS		-	-	-
GROSS IMPACT FEES		31,419	61,258	57,679
ACCRUED INTEREST		1,131	919	865
NET IMPACT FEE REVENUE		32,550	62,177	58,544
PROJECT EXPENDITURES -				
DEBT SERVICE ON EXISTING SYSTEM'S EXCESS CAPACITY	20.14%	-	11,429	12,134
DEBT SERVICE ON NEW WELL	67.64%	137,724	143,697	119,293
WATER SUPPLY PROJECT	67.64%	-	15,603	-
TOTAL PROJECT COST		137,724	170,729	131,427
UNSPENT FUND BALANCE		\$ -	\$ -	\$ -

**CITY OF STOCKBRIDGE, GEORGIA
SEWER IMPACT FEE REPORT
FOR THE YEARS ENDED DECEMBER 31, 2002 THROUGH 2004**

<u>DESCRIPTION</u>	<u>IMPACT FEE PERCENT</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>
UNSPENT IMPACT FEE FUND BALANCE		\$ -	\$ -	\$ -
GROSS IMPACT FEES DUE		38,362	116,304	189,224
CREDITS AND REFUNDS		-	-	-
GROSS IMPACT FEES		38,362	116,304	189,224
ACCRUED INTEREST		1,381	1,745	2,838
NET IMPACT FEE REVENUE		39,743	118,049	192,062
PROJECT EXPENDITURES -				
DEBT SERVICE ON EXISTING SYSTEM'S EXCESS CAPACITY	4.63%	-	2,628	2,790
DIGESTER	100.00%	39,743	31,486	-
DEBT SERVICE ON NEW SEWER PLANT	100.00%	259,733	238,891	215,388
TOTAL PROJECT EXPENDITURES		299,476	273,005	218,178
UNSPENT FUND BALANCE		\$ -	\$ -	\$ -