



# REGIONAL REVIEW NOTIFICATION

Atlanta Regional Commission • 40 Courtland Street NE, Atlanta, Georgia 30303 • ph: 404.463.3100 • fax: 404.463.3105 • www.atlantaregional.com

**DATE:** Oct 6 2005

**ARC REVIEW CODE:** P510062

**TO:** Chairman Jason Harper  
**ATTN TO:** Julius Ross, Chief Planner  
**FROM:** Charles Krautler, Director

NOTE: This is digital  
signature. Original on file.

The Atlanta Regional Commission (ARC) has received the following proposal and is initiating a regional review to seek comments from potentially impacted jurisdictions and agencies. The ARC requests your comments regarding related to the proposal not addressed by the Commission's regional plans and policies.

**Name of Proposal:** Henry County STWP and CIE Annual Update 2005-2009  
**Review Type:** Local Comprehensive Plan

**Description:** Annual Update to Henry County Short Term Work Program and Capital Improvements Element 2005-2009.

**Submitting Local Government:** Henry County

**Action Under Consideration:** Approval

**Date Opened:** Oct 6 2005

**Deadline for Comments:** Oct 20 2005

**Earliest the Regional Review can be Completed:** Dec 5 2005

## THE FOLLOWING LOCAL GOVERNMENTS AND AGENCIES ARE RECEIVING NOTICE OF THIS REVIEW:

ARC LAND USE PLANNING  
ARC ENVIRONMENTAL PLANNING  
GEORGIA DEPARTMENT OF NATURAL RESOURCES  
CITY OF McDONOUGH  
CITY OF HAMPTON  
ROCKDALE COUNTY  
BUTTS COUNTY  
HENRY COUNTY SCHOOLS

ARC AGING DIVISION  
ARC DATA RESEARCH  
GEORGIA DEPARTMENT OF TRANSPORTATION  
CITY OF STOCKBRIDGE  
CITY OF LOCUST GROVE  
DEKALB COUNTY  
CITY OF JENKINSBURG

ARC TRANSPORTATION PLANNING  
GEORGIA DEPARTMENT OF COMMUNITY AFFAIRS  
GEORGIA REGIONAL TRANSPORTATION AUTHORITY  
CITY OF LOVEJOY  
CLAYTON COUNTY  
GRIFFIN COUNTY  
NEWTON COUNTY

**Attached is information concerning this review.**

If you have any questions regarding this review, Please call Mike Alexander, Review Coordinator, at (404) 463-3302. If the ARC staff does not receive comments from you by Oct 20 2005, we will assume that your agency has no additional comments and we will close the review. Comments by email are strongly encouraged.

The ARC review website is located at: <http://www.atlantaregional.com/qualitygrowth/reviews.html> .



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## **NOTICE OF LOCAL PLAN SUBMITTAL AND HEARING/COMMENT OPPORTUNITY**

<b>Submitting Local Government:</b>	Henry County	<b>Date Received:</b>	Oct 6 2005
<b>Local Contact:</b>	Julius Ross, Chief Planner Henry County Planning and Zoning Department	<b>Public Hearing Date and Time:</b>	2005-10-20 9:00am
<b>Phone:</b>	770-954-2457	<b>E-Mail:</b>	jross@co.henry.ga.us
<b>Fax:</b>	770-954-2958	<b>Website:</b>	
<b>Street</b>	140 Henry Parkway	<b>City State, Zip:</b>	McDonough, Georgia 30253

### **Department of Community Affairs Review Required**

<b>Review Title:</b>	Henry County STWP and CIE Annual Update 2005-2009
<b>Description:</b>	Annual Update to Henry County Short Term Work Program and Capital Improvements Element 2005-2009.  Document can be viewed on the ARC website at: <a href="http://www.atlantaregional.com/qualitygrowth/compplanreviews.html">http://www.atlantaregional.com/qualitygrowth/compplanreviews.html</a> Click on the Regional Review Notice for the Henry County.

**The submitted documents are available for review at the City and at ARC.**

### **Reviewing Regional Development Center:**

Atlanta Regional Commission  
40 Courtland Street, NE Atlanta, GA. 30303  
Phone 404.463.3302 FAX 404.463.3254

<b>Contact Person:</b>	Mike Alexander, Review Coordinator
<b>E-Mail</b>	<a href="mailto:malexander@atlantaregional.com">malexander@atlantaregional.com</a>

RESOLUTION NO. 05-289

**HENRY COUNTY, GEORGIA**

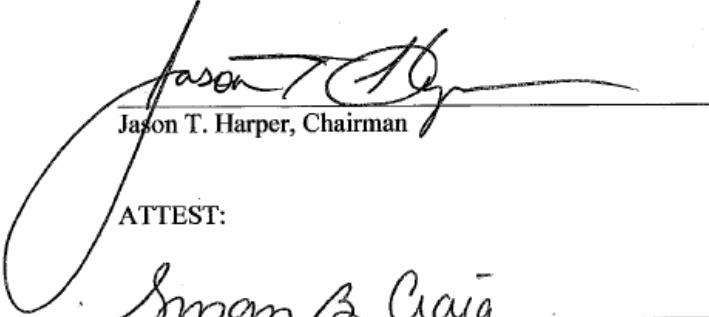
**SHORT TERM WORK PROGRAM AND CAPITAL IMPROVEMENTS ELEMENT  
ANNUAL UPDATE  
TRANSMITTAL RESOLUTION**

**WHEREAS**, Henry County, Georgia has prepared an annual update to a Capital Improvements Element and Short Term Work Program; and

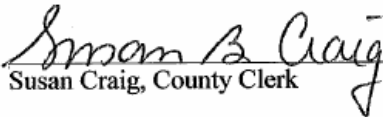
**WHEREAS**, the annual update of the Capital Improvements Element and Short Term Work Program was prepared in accordance with the Development Impact Fee Compliance Requirements and the Minimum Planning Standards and Procedures for Local Comprehensive Planning established by the Georgia Planning Act of 1989, and a Public Hearing was held on October 3, 2005, at 9:00 P. M. in The Henry County Administration Building-Community Meeting Room;

**BE IT THEREFORE RESOLVED**, that the Henry County Board of Commissioners does hereby transmit the annual update of the Capital Improvements Element and Short Term Work Program covering the five-year period 2005-2009 to the Atlanta Regional Commission for Regional review, as required by the Georgia Planning Act of 1989.

Approved this 3rd day of October, 2005  
BY:

  
\_\_\_\_\_  
Jason T. Harper, Chairman

ATTEST:

  
\_\_\_\_\_  
Susan Craig, County Clerk

**Henry County, Georgia**  
**2005-2009: SHORT TERM WORK PROGRAM ANNUAL UPDATE**

**Status of Activity Note:** All activities listed are **Ongoing** unless otherwise noted as

(a) **Completed;**

(b) **Underway** (with completion date);

(c) **Postponed** with reason why; and

(d) **Not Accomplished** and the County no longer intends to undertake the activity.

<b>Community Facilities</b>					
<b>Activity</b>	<b>Years</b>	<b>Responsible Party</b>	<b>Cost Estimate</b>	<b>Funding Source</b>	<b>Status</b>
1) Cochran Facility Relocation (15,000 SF) included Architectural Design	2002, 2003, 2004, 2005	Board of Commissioners, Library Board, City of Stockbridge	\$2,200,000	Library Board Funds, SPLOST II	Underway, completion late 2005
2) New Locust Grove Facility, including Architectural Design	2002, 2003, 2004, 2006	Board of Commissioners, Library Board, City of Locust Grove	\$2,200,000	SPLOST I and II	Completed
3) Renovation of the Hampton Facility (Forston Library) 10,00SF addition (Phase II)	2003, 2004, 2005	Board of Commissioners, Library Board, City of Hampton	\$2,000,000	SPLOST II	Postponed
4) Fairview Library (10,000-15,000 square feet facility), including Design.	2003, 2004, 2005	Board of Commissioners, Library Board	\$2,000,000	SPLOST II	Postponed for funding
5) McDonough Library renovation/ addition (9,000 SF)	2004, 2005, 2006	Library Board	\$1,400,000	State Capital Outlay Grant, Library Board	Underway, late 2006
6) Replace Station 4 on Keys Ferry Road	2002, 2003, 2004, 2005	Henry County Fire Department	\$830,000	SPLOST Funds	Completed
7) New Fire Station 14	2001, 2002, 2003, 2005	Henry County Fire Department	\$750,000	Impact Fees	Postponed for funding
8) Fire pumper for Station 14	2001, 2002, 2005	Henry County Fire Department	\$250,000	Impact Fees	Postponed for funding
9) Replace two (2) Fire Department Tankers at Stations 5 and 12 (Actually started in 2000)	2001, 2003, 2004, 2005	Henry County Fire Department	\$350,000	General funds	Postponed for funding
10) New Fire Station 15	2001, 2002, 2005	Henry County Fire Department	\$750,000	Impact Fees	Postponed for funding
11) Fire pumper for Station 15	2001, 2002, 2005	Henry County Fire Department	\$250,000	Impact Fees	Postponed for funding
12) Ambulance Replacement (Annually)	2001, 2002, 2003, 2004, 2005	Henry County Fire Department	\$100,000	General funds	Underway

13) Training Facility: Burn building, and Training offices	2001, 2002, 2006	Henry County Fire Department	\$6,000,000	Impact Fees	Postponed for funding
14) Add ambulance at Kellytown Station 13	2001, 2002, 2004, 2005	Henry County Fire Department	\$100,000	General funds,	Underway
15) New Station 16 at Luella	2002, 2003, 2005, 2006	Henry County Fire Department	\$750,000	Impact Fees	Postponed for funding
16) New pumper for Station 16	2002, 2003, 2005, 2006	Henry County Fire Department	\$250,000	Impact Fees	Postponed for funding
17) Replace Rescue Truck at Station 1	2002, 2004, 2005	Henry County Fire Department	\$100,000	General funds	Underway
18) North Mount Carmel Park-Regional Park Includes 4 Field-Soccer Complex, Paved Parking and Roadway, Concession/Restroom Facility, Bike/Walk/Skate Trail, Playground, and Four Tennis Courts with lights	2001, 2002, 2003, 2004, 2005, 2006	County Board of Commissioners, Parks and Recreation	\$2,706,813	SPLOST	Trail, soccer, park drive, concessions, rest rooms are Complete. Other activities are ongoing
19) North 40 Park: construction of park, restrooms, pavilions, paved roadway, playground, concessions stand (Actually started 1998)	2001, 2006	Parks and Recreation	\$430,000	General funds, SPLOST	Underway
20) Windy Hill Park renovations: outdoor storage, lighting, renovation (Actually started in 2000)	2001, 2003, 2004, 2005, 2006	Henry County Board of Commissioners, Parks and Recreation	\$400,000	General funds, SPLOST	Postponed for fairground construction
21) Hidden Valley Park: construction of outdoor water activity area, walking trails, bike paths, soccer field, pavilion	2001, 2005, 2006	Henry County Board of Commissioners, Parks and Recreation	\$702,600	General funds, SPLOST	Underway
22) Timberidge Fire Station #13 (Kellytown)	2003, 2004, 2005 2006	Henry County Fire Department	\$912,750	SPLOST Funds	Underway
23) Timberidge Fire Pumper (Kellytown)	2003, 2004, 2005	Henry County Fire Department	\$250,000	SPLOST Funds	Underway
24) Replace Fire Station 7 at Price Quarters Road and GA Hwy 155	2005, 2006	Henry County Fire Department	\$750,000	SPLOST Funds	Underway
25) Fire Station #1 construction	2006	Henry County Fire Department	\$750,000	Impact Fees, General Funds	Postponed for funding
26) Sandy Ridge Park land acquisition, soft ball (2), baseball and lighting	2001, 2006	Henry County Parks and Recreation Department	\$500,000	SPLOST Funds, General Funds,	Complete
27) Land acquisition for new park sites and additions	2003, 2008	Henry County Parks and Recreation Department	\$7,000,000	General funds, SPLOST	Mosley Park acquisition Complete

				Funds	
28) Fire Department Administration Building: New Location or Expansion	2004, 2006	Henry County Fire Department	\$2,000,000	General funds	Postponed for funding
29) J.P. Moseley Park-Walking Trails, land acquisition, football fields, concession/restroom facility, central playground, two pavilions, two tennis courts with lights and Activity Building	2004, 2005, 2006, 2007, 2008	Henry County Board of Commissioners, Parks and Recreation	\$5,000,000	General funds, SPLOST Impact fees	Underway: Activity Bldg Complete
30) Heritage Village Community Garden and Historic Museum Land Acquisition, Walking Trails, Playgrounds, and Landscaping	2001, 2006	Henry County Board of Commissioners, Parks and Recreation	\$4,444,848	General funds, SPLOST	Complete
31) North Ola Park-Bleacher Parts for Four (4) Fields	2004, 2005	Henry County Parks and Recreation	\$20,000	General Funds	Completed
32) Cochran Park-Fencing, Concrete Repair, Sodding for Three (3) Fields, Parking Lot, Concrete Steps and New Table and Chairs for Building	2004, 2005	Parks and Recreation	\$175,000	General Funds	Complete: all but parking lot
33) Mickie D. Cochran Park-Build Free standing restrooms	2004	Parks and Recreation	\$50,000	General Funds	Not accomplished county no longer intends to undertake
34) Big Springs Park-New Restrooms and replace Concession	2004,2006	Parks and Recreation	\$60,000	SPLOST	Postponed for road construction
35) Warren Holder Park-Pavilion, Playground, Park Sign, Two (2) Football Concession/Restroom Buildings, Soccer Practice Area; Renovate existing Football Field into two girls softball fields and additional parking	2004, 2005, 2006, 2007, 2008	Parks and Recreation	\$889,495	General funds, SPLOST	Underway
36) Animal Shelter	2004, 2005, 2006	Henry County Board of Commissioners, SPLOST, Animal Control	\$1,185,600	SPLOST	Completed
37) Community Center-Family and Youth Center	2004, 2005, 2006, 2007, 2008	Henry County Board of Commissioners, SPLOST	\$5,000,000	SPLOST (Postponed for funding)	Underway
38) Senior Citizen(s) Center-to serve Locust Grove and Hampton Area	2004, 2005, 2006, 2007, 2008	Henry County Board of Commissioners, SPLOST, Senior Services	\$2,000,000	Impact Fees, CDBG funds	Underway

39) Court Annex Building	2004, 2005, 2006, 2007, 2008	Henry County Board of Commissioners, SPLOST	\$9,340,124	General funds, SPLOST	Underway
40) North Ola Park-Includes renovating ball field pole and place all wiring underground, irrigating three (3) ball fields, pavilion and paving/walking trails	2004, 2005, 2006, 2007, 2008	Parks and Recreation	\$305,000	SPLOST, General Funds	Postponed, lacking funds
41) Franklin Rape Park (Ola Hwy. 81) pavilion, playground, passive park, restrooms	2004, 2005, 2006, 2007, 2008	Parks and Recreation	\$50,000	General funds, SPLOST	Not accomplished: relocate activities

General Planning					
Activity	Years	Responsible Party	Cost Estimate	Funding Source	Status
42) SR 42 N-S One-Way pair system though Central McDonough: Racetrack to Carmichael Street	2003, 2004, 2005	GADOT, City of McDonough	\$2,620,000	Federal 33C funds, general funds, GDOT	Not a County project
43) SR 20/81 E-W One-Way pair system Highland to Lemon Street	2004, 2005, 2009	GADOT, City of McDonough	\$2,050,000	Federal 33C funds, general funds, GDOT	Not a County project
44) Fairview Road Bike Lanes East Atlanta Road to Fairview Elementary	2001, 2002, 2006	Planning and Zoning, GADOT, HCDOT	\$319,000	General funds, CMAQ, 320 funding	Not Accomplished County no longer intends to undertake the activity
45) Jodeco Road Park and Ride Lot expansion (Actually started in 1999)	2001, 2010	GADOT,	unknown	unknown	Not Accomplished Not a County project
46) Dirt paving and realignment: South Ola (1.6), (0.7), *Singley Drive (.35mi), (Amah Lee Road (0.2 mi),	2001, 2007	GADOT, HCDOT	\$3,780,000	GDOT, general funds, SPLOST, Developer funds	Underway, Sowell Road Complete Greenwood Road (0.5 mi) completed)
47) Dirt paving and realignment:, Twin Oak Drive (.35 mi), Rocky Creek Road (1.22 mi), Elliot Drive (1.1 mi), Duffy Drive (.25 mi), *East Lake Drive (0.1 mile), *North Mill Road, *North Bridges Road (.55 mi) (Started in 2000)	2001, 2007	GADOT, HCDOT	\$3,612,000	GDOT, general funds, SPLOST	Underway  Complete: Tuner Drive (1.55 mi) Pleasant Grove Road (0.3 mi) Rowan Road (0.3 mi)
48) Luella Road (0.8 mi), *Frog Road (1.15 mi), Fields Drive (.67 mi), Jones Road (1.6 mi), , East Knight Road (0.8 mi), Old Atlanta Road (.40 mi), , Sims Drive (.25) ,	2001, 2002, 2006	GADOT, HCDOT	\$2,509,500	GDOT, general funds, SPLOST,	

49)	(Austin Road (0.9 mi) Completed)					
50)	Campground Road (Jodeco Road relocation: Near Oak Grove Road and extended to SR 42 and Campground Road; with railroad grade separation)	2003, 2004, 2005, 2006	GADOT, HCDOT, GRTA	\$2,552,000	GDOT, general funds, SPLOST, developer contributions to ROW, GRTA	Underway
51)	Jonesboro Rd widening, I-75 to Southern RR in McDonough (2-4 divided median)	2005, 2008	GADOT	\$12,900,000	GDOT	Underway Not a County Project
52)	SR 155 at Little Cotton Indian Creek; bridge replacement	2003, 2006	GADOT, HCDOT	\$425,000	GDOT, bridge replacement 118 funds, SPLOST	Underway Not a County Project
53)	I-75 at Hudson Bridge Road/Eagles Landing Parkway interchange	2002, 2003, 2004, 2006	GADOT, HCDOT	\$24,313,000	Federal, GDOT, developer contributions to ROW	Project unknown to HCDOT and SPLOST
54)	Jodeco Road/ I-75 interchange reconstruction	2004, 2005, 2010	GADOT, HCDOT	\$20,500,000	GDOT, developer contributions to ROW	Project unknown to HCDOT and SPLOST
55)	Farris Drive paving: From Pullin Road to SR 20/81 to SR 155. (Started in 2000)	2001, 2002, 2003, 2006	HCDOT, developer	\$1,350,000	SPLOST, developer contributions	Underway
56)	East Lake Road Extension: From SR 42 to Springdale Road (Phase 1) Springdale Road to SR 155 (3.1 mi)(Phase II)	2001, 2002, 2003, 2004	HCDOT, developer, GRTA, GADOT	\$8,750,000	SPLOST, GRTA	Project unknown to HCDOT and SPLOST
57)	SR 81 East passing lanes	2001, 2002, 2003, 2006	GADOT,	\$1,900,000	GDOT	Postponed for GDOT Study
58)	SR 81 at Lake Dow Road: intersection improvements	2002, 2003, 2004, 2005	GADOT, HCDOT,	\$500,000	GDOT	Postponed for funding
59)	Jodeco at McCurry, add turning lanes	2003, 2004, 2005	HCDOT	\$210,000	HCDOT, contract funds, general funds	Underway Not a County Project
60)	Jodeco Road and Hudson Bridge Road turn lanes and signal	2003, 2004, 2005	HCDOT, GADOT	\$380,000	GDOT, HCDOT	Underway Not a County Project
61)	Jodeco Road and Floyd Road: turning lanes and traffic signal	2001, 2002, 2010	HCDOT, GADOT,	\$210,000	GDOT	
62)	Mount Carmel and South Mount Carmel Road: turning lanes and traffic signal	2003, 2004, 2010	HCDOT	\$326,000	SPLOST (undetermined)	Unknown Not a County Project
63)	SR 155 and Miller's Mill Road:	2003,	HCDOT, GADOT	\$2,500,000	GDOT, SPLOST	Underway



turning lanes and traffic signal and Bridge Replacement	2004, 2006				Not a County Project
64) SR 138 and Miller's Mill Road: turning lanes and traffic signal	2003, 2004, 2006	HCDOT, GADOT	\$380,000	GDOT, contract funds, general	<a href="#">Underway</a> Not a County Project
65) SR 155 at Fairview Road: turning lanes and traffic signal	2003, 2004, 2006	HCDOT, GADOT	\$548,000	GDOT, SPLOST, <a href="#">Q23</a> funds	<a href="#">Underway</a>
66) SR 138 and SR 155: turning lanes and signal	2003, 2004, 2006	GDOT	\$1,348,000	GDOT, general funds,	<a href="#">Underway</a> Not a County Project
67) Fairview Road and Thurman Road: turning lanes and traffic signal	2003, 2004, 2006	HCDOT	\$353,000	GADOT, general funds, <a href="#">Q23</a> Funds, SPLOST	<a href="#">Underway</a>
68) Luella Road and SR 155: traffic signal	2004, 2005, 2010	HCDOT, GADOT	\$210,000	GDOT, general funds	<a href="#">Underway</a> Not a County Project
69) Old Conyers Road and Flat Rock Road: traffic signal	2003, 2004	HCDOT, GADOT	\$379,000	GDOT, general funds, SPLOST	<a href="#">Underway</a>
70) Keys Ferry and SR 81: traffic signals	2002, 2004, <a href="#">2005</a>	HCDOT, GADOT	\$500,000	GADOT, general funds, <a href="#">Q23</a> funds, SPLOST	<a href="#">Underway</a>
71) New Hope and SR 81: traffic signal	2002, 2005	HCDOT, GADOT	\$500,000	GADOT, general funds, <a href="#">Q23</a> funds, SPLOST	<a href="#">Underway</a>
72) Racetrack and SR 81: traffic signals	2002, 2009	HCDOT, GADOT	\$500,000	GADOT, <a href="#">Q23</a> funds,	<a href="#">Underway</a> Not a County Project
73) Speer Road and Walt Stephens: traffic signals	2001, 2002, 2004, <a href="#">2005</a>	HCDOT, GADOT	\$500,000	GADOT, general funds, <a href="#">Q23</a> funds, SPLOST	<a href="#">Underway</a>
74) Harris Road: paving	2001, 2002, 2004, 2005	HCDOT	\$95,000	general funds, GDOT	Not a County Project
75) Colvin Drive: paving 1.85 miles	2001, 2002, 2005	<a href="#">HCDOT</a>	\$44,000	general funds, SPLOST	<a href="#">Underway</a>
76) Simpsons Mill Road: paving	2003, 2004, 2006	HCDOT, developer	\$1,600,000	SPLOS)	<a href="#">Postponed for funding</a>
77) Reagan Road: box culvert	2003, 2004	HCDOT	\$2,075,000	general funds	HCDOT unfamiliar with project
<a href="#">78) Replace Shuttle Buses with lifts</a>	<a href="#">2005</a>	Henry Transit	\$204,000	<a href="#">DOT 5311 fund and County</a>	<a href="#">Underway</a>

				General funds	
79) Henry Transit: Capital for Elderly and Persons with Disabilities Program	2001, 2002, 2003, 2004, 2005	Henry Transit	\$292,443	5310 Transit Projects Fund, County Funds	Complete
80) Henry Transit: Capital for Elderly and Persons with Disabilities Program	2005-2006	Henry Transit	\$281,800	5310 Transit Projects Fund, County Funds	Underway
81) Patrick Henry Parkway Phase II: from Eagles Landing Pkwy to Pate's Creek, parallel to I-75	2003, 2006	GRTA	\$4,280,000	Reinvestment Revenue Bonds, SPLOST	Underway
82) Transit Services: Operating Expenses	2004	Henry Transit	\$827,000	DOT 5310, 5311 Transit Funds, General Funds	Complete
83) Transit Services: Operating Expenses	2005-2006	Henry Transit	\$505,880	DOT 5310, 5311 Transit Funds, General Funds	Underway
84) Transit Services: Administrative Expenses	2004	Henry Transit	\$415,975	5311 Transit Funds, County Funds	Complete
85) Preparation of New Comprehensive Plan and Rewrite of County's Zoning Ordinance	2003, 2004, 2005, 2006	Henry County Board of Commissioners, Planning and Zoning Department	\$500,000	General funds	Underway
86) Comprehensive Transportation Plan	2005, 2007	Board of Commissioners, and Public Works, Transportation Planning	\$1,600,000	General Funds	Underway
87) Transportation Impact Fee Study	2005, 2007	Board of Commissioners, Public Works,	\$58,000	General Funds	Underway

		Transportation Planning Management			
88) Transit Feasibility Study	2006, 2007	Board of Commissioners, and Economic Development, Transportation Planning Management	\$287,000	FTA 5307 Urbanized Area Formula Program	Postponed until completion of Comprehensive Transportation Plan
89) Corridor Study for North Henry County Transit System Improvements	2003, 2004	HCDOT	\$120,000	MARTA, ARC	<i>Not Accomplished</i> and the County no longer intends to undertake the activity unless Comprehensive Transportation Plan warrants
90) Stormwater Management Plan Implementation	2003, 2004, 2005, 2006, 2007, 2008	Henry County Board of Commissioners	12,250,000	General Funds/ Undetermined	Underway
91) Hwy. 20 (Hampton-McDonough Road) LCI Corridor Study	2004, 2005	Planning and Zoning	\$100,000	General Funds, ARC	Underway
92) Master Parks and Recreation Plan	2004, 2006	Parks and Recreation	\$40,000	Impact Fees	Underway
93) S.R. 138 @ S.R. 155: Intersection and Signalization	2004, 2008	HCDOT	\$206,000	GDOT	Not a County Project
94) S.R. 42/23 @ Valley Hill: Intersection and Signalization	2004, 2008	HCDOT, SPLOST	\$500,000	SPLOST	Completed
95) Peeksville @ S.R. 42/23: Intersection and Signalization	2004, 2008	HCDOT	\$400,000	SPLOST, GADOT	Underway
96) Brannan @ Campground: Intersection and Signalization	2004, 2008	HCDOT	\$400,000	SPLOST	Underway
97) S.R. 81 East @ Bethany: Intersection and Signalization	2004, 2008	HCDOT	\$300,000	SPLOST	(Postponed for funding)
98) Banks @ Flippen: Intersection and Signalization	2004, 2008	HCDOT	\$250,000	SPLOST	Underway
99) Panola @ S.R. 155: Intersection and Signalization	2004, 2008	HCDOT	\$135,000	SPLOST	Underway
100) Mt. Carmel @ So. Mt. Carmel: Intersection and Signalization	2004, 2008	HDCOT	\$100,000	SPLOST	Postponed for funding
101) E. Atlanta @ Thurman: Intersection and Signalization	2004, 2008	HCDOT	\$257,000	SPLOST	Underway

102)	E. Atlanta/Mays/Stagecoach: Intersection and Signalization	2004, 2008	HCDOT	\$204,000	SPLOST	Underway
103)	S.R. 81 East/Mt. Bethel/Wynn: Intersection and Signalization	2004, 2008	HCDOT	\$397,000	SPLOST)	Postponed for funding
104)	S.R. 20/Lawrencville Street: Intersection and Signalization	2004, 2008	HCDOT	\$570,000	SPLOST, GADOT	Postponed for funding
105)	Miller's Mill @ S.R. 138: Intersection and Signalization	2004, 2008	HCDOT	\$118,000	SPLOST, GADOT	Underway
106)	S.R. 138 @ Flat Rock: Intersection and Signalization	2004, 2008	HCDOT	\$42,000	GADOT	Not a County Project
107)	Jodeco @ Noah's Ark: Intersection and Signalization	2004, 2008	HCDOT	\$234,000	SPLOST	Underway
108)	Jonesboro @ Chambers: Intersection and Signalization	2004, 2008	HCDOT	\$902,689	SPLOST	Completed
109)	Harris Dr. @ S.R. 42/23: Intersection and Signalization	2004	HCDOT	\$200,000	SPLOST	Postponed for funding
110)	Jodeco @ Oak Grove: Intersection and Signalization	2004, 2008	HCDOT	\$400,000	SPLOST	Postponed for funding
111)	Jodeco @ Black Hall Road: Intersection and Signalization	2004, 2008	HCDOT	\$300,000	HCDOT	Underway
112)	Bridge-Rock Quarry-over RR	2004, 2008	HCDOT	\$3,983,000	SPLOST	Postponed, funds used for Eagles Landing Pkwy
113)	Extend-Rock Quarry-42 to Conyers	2004, 2008	HCDOT	\$3,126,000	SPLOST	(Postponed for funding)
114)	Widen-S.R. 42-Gardner to Roberts	2004, 2008	HCDOT	\$1,922,000	GADOT	Not a County Project
115)	Extend-McDonough Parkway-SR 42 to Jonesboro	2004, 2008	HCDOT	\$1,800,000	HCDOT, GDOT, GRTA, SPLOST	Underway
116)	Extend-Airline Road from Old Jackson/SR 81	2004, 2008	HCDOT	\$1,500,000	SPLOST	Postponed for funding
117)	GRTA-Projects-Utility, ROW, Design	2004, 2008	HCDOT	\$3,000,000	SPLOST	Not a County Project
118)	Extend: Davis Dr-SR 42 and Valley Hill	2004, 2008	HCDOT	\$1,591,000	Unknown	Not a County Project
119)	South Ola-Peecksville to Singley: Dirt Road Construction	2004, 2008	HCDOT	\$1,100,000	SPLOST	Underway
120)	Sowell-King Mill to EOP-Dirt Road Construction	2004, 2008	HCDOT	\$508,178	SPLOST	Completed
121)	Whitaker-Sowell to Iris: Dirt Road Construction	2004, 2008	HCDOT	\$508,178	SPLOST	Completed
122)	Colvin-Davis Lake/Bethany/Harris/Leguvin: Dirt Road Construction	2004, 2008	HCDOT	\$1,850,000	SPLOST	Underway
123)	Luella-SR 155 to County Line: Dirt Road Paving	2004, 2008	HCDOT	\$1,200,000	SPLOST	Underway
124)	Twin Oaks/Carl Parker to Babbs	2004,	HCDOT	\$800,000	SPLOST	Underway

Mill: Dirt Road Construction	2008				
125) Rocky Creek to Hampton/Locust Grove to end: Dirt Road Construction	2004, 2008	HCDOT	\$2,700,000	SPLOST	Underway
126) Farmer-Jonesboro to North Mt. Carmel: Dirt Road <a href="#">paving</a>	2004, 2008	HCDOT	\$370,000	SPLOST	Postponed, after intersection of N. MT. Carmel @ Jonesboro Rd completed
127) Amah Lee-Old SR 3 to end: Dirt Road <a href="#">paving</a>	2004, 2008	HCDOT	\$230,000	SPLOST	(Postponed for funding)
128) Greenwood-SR 20 to SR 81 West: Dirt Road Construction	2004, 2008	HCDOT	\$500,000	SPLOST	(Postponed for funding)
129) Fields-So. Mt. Carmel to Chambers: Dirt Road Construction	2004, 2008	HCDOT	\$670,000	SPLOST	(Postponed for funding)
130) Nail-to Oakland to SR 81 West: Dirt Road Construction	2004, 2008	HCDOT	\$1,530,000	SPLOST	Underway
131) Floyd-EOP to Spalding County: Dirt Road Construction	2004, 2008	HCDOT	\$500,000	SPLOST	Postponed for funding
132) Jones Rd.-Mt. Carmel to SR 81: Dirt Road Construction	2004, 2008	HCDOT	\$1,600,000	SPLOST	(Postponed for funding)
133) Alexander Road-SR 81 to Nail Road: Dirt Road Construction	2004, 2008	HCDOT	\$300,000	SPLOST	Underway
134) Old Atlanta-EOP to South of Valley Hill	2004, 2008	Unknown to HCDOT	\$400,000	Unknown to SPLOST	Not a County Project
135) Sorrow-SR 155 to East Mays: Dirt Road Construction	2004, 2008	HCDOT	\$950,000	SPLOST	Underway
136) Moseley-Reagan to Moseley: Dirt Road Construction	2004, 2008	Unknown to HCDOT	Undetermined	Unknown to SPLOST	Not a County Project
137) N Moseley-SR 138 to Hemphill: Dirt Road Construction	2004, 2008	HCDOT	\$1,100,000	SPLOST	Underway
138) Rowan-Fairview to Clark: Dirt Road Construction	2004, 2008	HCDOT	<a href="#">\$139,920</a>	SPLOST	Completed
139) Sims-Old Conyers to End of Pavement (EOP) North of 138	2004, 2008	HCDOT	\$250,000	SPLOST	Underway
140) South Bridges-Mt. Carmel & Kelly to EOP: Dirt Road Construction	2004, 2008	HCDOT	\$1,100,000	SPLOST (Postponed for funding)	Not Accomplished due to development agreement
141) North Ola-Honey Cr to SR 20 East: Dirt Road Construction	2004, 2008	HCDOT	\$1,200,000	SPLOST	Underway
142) Turner Drive-East Lake to Turner Church: Dirt Road Construction	2004, 2008	HCDOT	<a href="#">\$2,100,000</a>	SPLOST	Completed
143) Turner Church-End of	2004,	HCDOT	\$1,200,000	SPLOST	Underway

Pavement (EOP) to N Ola: Dirt Road Construction	2008				
144) Turner Church- End Of Pavement (EOP) to Carter: Dirt Road Construction	2004, 2008	HCDOT	\$850,000	SPLOST	Underway
145) Elliott-East Lake to Crumbley: Dirt Road Construction	2004, 2008	HCDOT	\$1,100,000	SPLOST	Postponed for funding
146) Duffy-McGarity to Lake Dow: Dirt Road Construction	2004, 2008	HCDOT	\$250,000	General, HCDOT	Underway
147) East Knight-Elliot to East Lake: Dirt Road Construction	2004, 2008	HCDOT	\$800,000	SPLOST	Postponed for funding)
148) Pleasant Grove-Kellytown to EOP: Dirt Road Construction	2004, 2008	HCDOT	\$125,997	SPLOST	Completed
149) New Hope-New Hope to EOP: Resurfacing	2004, 2008	HCDOT	\$100,000	SPLOST	Completed
150) Crumbley-SR 155 to Kelleytown: Resurfacing	2004, 2008	HCDOT	\$339,000	HCDOT	Completed
151) Old SR 3-SR 20 to County Line: Resurfacing	2004, 2008	HCDOT	\$85,000	Unknown to HCDOT	Not a county project
152) Thurman- East Atlanta to Austin: Resurfacing	2004, 2008	HCDOT	\$132,000	HCDOT	Postponed for funding
153) Rock-Fairview to Austin: Resurfacing	2004, 2008	HCDOT	\$66,000	Unknown to HCDOT	Not a county project
154) Racetrack-SR 42 to SR 81: Resurfacing	2004, 2008	HCDOT	\$173,800	HCDOT	Underway
155) Local Streets-Severe Deterioration: Resurfacing	2004, 2008	HCDOT, developer, GRTA, GADOT	\$1,250,000	Unknown to HCDOT T	Unknown to HCDOT



## **SPLOST Projects**





	PHASE I	SPLOST II PROJECTS		"SHORT" LIST		Survey	Design	ROW on Land	GA DOT	Permits	Utilities	Specs to GA DOT	Award	Construction	Est	Comp	In spec-Items	Finish	In service	Company	COMMENTS and STATUS
		Phase I	PROJECT DESCRIPTION	BUDGET	Other Sources																
INTERSECTION	✓	188,000	Speer @ Walt Stephens	188,000	GA DOT	✓	✓													Stantec	In Design
	✓	400,000	Brannan @ Campground	400,000																HCDOT	
	✓	250,000	Banks @ Flippen	250,000																	115-Design-Sent to Purchasing
	✓	234,000	Jodeco @ Noah's Ark	234,000		✓	✓														
	✓	110,000	Jonesboro @ Chambers	110,000																	
		1,517,000	"Official List"	6,744,108	0														0	0	
MAJOR TRANSPORTATION PROJECTS						SPLOST II															COMMENTS
MAJOR TR	✓	500,000	Bridge - Rock Quarry - over RR	3,983,000																	Major route to hospital-Initiate Design
	✓	1,500,000	Extend - P Henry Pwy-Jodeco to I-75	1,500,000	GDOT/ORTA	✓	✓	✓													Design needs revision on north end
	✓	3,650,000	Widen - Eagles Lndg 4 lane -75 to 42	3,650,000	GRTA																
		5,650,000	"Official List"	27,217,000	0														0	0	
DIRT ROAD CONSTRUCTION						SPLOST II															COMMENTS
DIRT ROAD CONSTRUCTION	✓	1,100,000	So Ola - Peeksville to Sndley	1,100,000		✓															
	✓	1,850,000	Colvin - Davis Lk-Belf-Harris-LeG-Unity	1,850,000		✓															
	✓	1,200,000	Luella - SR 155 to County line	1,200,000		✓															
	✓	800,000	Twin Oaks / Carl Parker -> Babbs Mill	800,000		✓															
	✓	2,700,000	Rocky Crk - Hampton/LoGrove -end	2,700,000		✓															
	✓	1,530,000	Nail - to Oakland to SR 81 West	1,530,000																	
	✓	300,000	Alexander Rd-SR 81 to Nail Rd	300,000																	
	✓	1,000,000	Pates Cr - McCulloch-Noah's Ark	1,000,000		✓	✓	✓												Streetmart	
	✓	1,300,000	Stone - Oakland to SR 81 West	1,300,000																	
	✓	1,200,000	No Ola - Honey Cr to SR 20 East	1,200,000		✓	✓	✓													
	✓	1,200,000	Turner Church - ECP to N Ola	1,200,000		✓															
	✓	850,000	Turner Church - ECP to Carter	850,000		✓															
	✓	250,000	Duffy - McGarity to Lake Dow	250,000		✓	✓	✓													
	✓	1,000,000	Turner Ch - E of Bridge-SR 20	1,000,000		✓														Pond Co	In Design
	✓	1,100,000	N Moseley - SR 138 to Hemphill	1,100,000		✓															Survey In Process
		17,380,000	"Official List"	55,930,000	0														0	0	
RESURFACING						SPLOST II															COMMENTS
IR		0	"Official List"	3,423,100	0															0	0
BRIDGE IMPROVEMENTS						SPLOST II															COMMENTS
BR	✓	500,000	Bridge - Replace-Sandoe/Lil' Corn	500,000																	
		500,000	"Official List"	5,200,000	0															0	0
Q		1,150,000	PROGRAM MGT	1,150,000	0															0	0
SU		47,842,000	"OFFICIAL"LIST - COUNTY PROJECTS	136,484,208																	COMMENTS

SPLOST II LISTshort.xls SHORT

2 2

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PHASE I	SPLOST II PROJECTS			MASTER LIST		Survey	Eminent	Design	ROW or Land	HC Do T	GA Do T	Permits	Utilities	Specs	Cost Est	Award	Start	Close	Est	Comp	Inspection	Finish	In Service	Company	COMMENTS and STATUS	
	Phase I	PROJECT DESCRIPTION	BUDGET	Other Sources																						
		BUILDINGS PROJECTS					SPLOST II																		COMMENTS	
BUILDINGS	✓	734,000	FIRE STATION-JUDECO RD	734,000																					Replacement (Filippen)	
	✓	733,000	FIRE STATION-KELLYTOWN (PRICE QUARTERS)	733,000		C	C	In	Yes																Prelim Site Plan Complete--Final In progress--BoE donated land (Relocation)	
	✓	733,000	FIRE STATION-KEY'S FERRY	733,000																					Replacement	
	✓	1,000,000	ANIMAL SHELTER	1,000,000					No																No Site	
	✓	1,100,000	LIBRARY-COCHRAN	1,100,000					Yes																City donated land--Needs Add'l Funds	
	✓	1,200,000	LIBRARY-LOCUST GROVE	1,200,000			In		Yes																Land donated --Add'l \$1M from SPLOST I	
		0	LIBRARY-FAIRVIEW	1,200,000																					N/A	
		0	LIBRARY-HAMPTON	2,200,000																					Additions to Library	
	✓	5,000,000	COMMUNITY CENTERS	5,000,000																						N/A
		0	SR CENTER- L GROVE/HAMPTON	2,200,000																						N/A
	✓	7,300,000	COURTHOUSE ANNEX	7,300,000			In																		Free Analysis of Need" In progress by Bryant Assoc	
		0	STOCKBRIDGE TAG OFFICE	400,000					Yes																City donated land--City to fund costs > \$4K-- See I letter from City	
		17,800,000	Total	23,800,000																						
		PARK CAPITAL PROJECTS					SPLOST II																		COMMENTS	
PARK CAPITAL PROJECTS	✓	125,000	SANDY RIDGE PARK	125,000		✓	✓	✓		✓	✓	✓	✓	✓											Concessions & Restrooms	
	✓	100,000	WARREN HOLDER PARK	100,000																					Concessions & Restrooms (Football) Need access bridge	
	✓	100,000	NORTH FORTY PARK	100,000																					Concessions & Restrooms (Girl's Softball)	
		0	HIDDEN VALLEY	30,000																					2 Pavillions	
		0	NORTH OLA PARK	15,000																					1 Pavillion-Complete- Reallocate funds	
	✓	220,000	WINDY HILL PARK	220,000																					Refurbish Concession & Restrooms, +Activity Room, Restrooms, 2 Pavillions	
	✓	60,000	BIG SPRINGS PARK	60,000																					Replace Concession & Restrooms	
	✓	75,000	ALEXANDER PARK	75,000																					Concessions & Restrooms	
		0	SOUTH CEDAR PARK	20,000																					Equipment Storage Bldg	
	✓	830,000	HERITAGE PARK	2,500,000																					Activity Building-(2 BB Courts, Office, Classroom)	
	✓	900,000	MOSELEY PARK	2,730,000																					Activity Building-(2 BB Courts, Office, Classroom), 1 Pavillions	
	✓	100,000	NO MY CARMEL PARK	100,000																					Concessions & Restrooms	
	✓	75,000	H.C. SOCCER COMPLEX	75,000																					Pavillion built-SPLOST I -- Need Rest rooms	
			2,585,000	Total	6,150,000																					
		20,385,000	TOTAL BONDABLE PROJECTS	29,950,000																						
		PARKS & REC IMPROVEMENTS					SPLOST II																		COMMENTS	
		0	SANDY RIDGE PARK	490,000																					Rec Dept to decide	

PHASE I	SPLOST II PROJECTS			MASTER LIST		Survey	Present	Design	ROW	Land	HC DoT	GA DoT	Permits	Utilities	Specs	Out	Bid	Award	Start	Close	Est	Comp	Inspe	Boms	Finish	In Service	Company	COMMENT8 and STATUS	
	Phase I	PROJECT DESCRIPTION	BUDGET	Other Sources																									
PARKS & REC IMPROVEMENTS	✓	330,000	WARREN HOLDER PARK	330,000																								Renovate Football & Softball Fields	
		0	NORTH FORTY PARK	300,000																								Pave Parking & Roadway	
		0	HIDDEN VALLEY	670,000																								Concrete	
		0	NORTH OLA PARK	290,000																									
		0	WINDY HILL PARK	240,000																									
		0	COCHRAN PARK	175,000																									
		0	MICKIE D. COCHRAN PARK	50,000																									
	✓	50,000	FRANKLIN RAPE PARK	50,000																									
		0	SOUTH CEDAR PARK	80,000																									
	✓	230,000	HERITAGE PARK	500,000																									
		0	MOSELEY PARK	900,000																									
	✓	750,000	NO MT CARMEL PARK	1,450,000																									
		0	H.C. SOCCER COMPLEX	325,000																									
		1,360,000	Total	5,850,000	0																								
INTERSECTION & SIGNALIZATION					SPLOST II																				COMMENTS				
INTERSECTION & SIGNALIZATION	✓	335,000	Hampton / L. Grove Rd @ S.R. 155	335,000	HC DoT	✓	✓	✓			✓	✓	✓	✓	✓													Need ROW and Utilities----GA DoT	
	✓	188,000	Speer @ Walt Stephens	188,000	GA DoT	✓	✓																			Stantec	In Design		
		0	S.R. 138 @ S.R. 155	205,000	GA DoT																							GDOT	
		0	Racetrack @ R.D. 81 East	149,000	GA DoT																								
	✓		Fairview @ Thurman	140,000	SPLOST I	✓	✓																			Stantec	In Design---In SPLOST I-- Reallocate SPLOST II		
		0	S.R. 155 @ Miller's Mill	151,000	ARC																							GDOT	
		0	New Hope @ S.R. 81 East	48,000	GA DoT																								
		0	Old Conyers @ Flatrock	197,000	GA DoT	✓	✓																			Stantec	In Design		
	✓		S.R. 42/23 @ Valley Hill	500,000	SPLOST I	✓	✓																			Rochester	In Design---SPLOST I --Reallocate S II funds		
		0	Peeksville @ S.R. 42/23	400,000	GA DoT																							GDOT	
	✓	400,000	Brannan @ Campground	400,000																							HCDoT		
		0	S.R. 81 East @ Bethany	300,000																								ITB	
	✓	250,000	Banks @ Flippen	250,000																								ITB-Design-Sent to Purchasing	
		0	Panola @ S.R. 155	135,000																								Dekalb County	
		0	Mt Carmel @ So Mt Carmel	100,000																									
		0	E. Atlanta @ Thurman	257,000																									
		0	E. Atlanta / Mays / Stagecoach	204,000																								Need !!!!!	
		0	S.R. 81 East/ Mt Bethel / Wynn	397,000																									
		0	S.R. 20 / Lawrenceville St	570,000																								Major	
		0	Key's Ferry @ S.R. 81 East	50,000	GA DoT																								
		0	Fairview @ S.R. 155	335,000	GA DoT																								
		0	Miller's Mill @ S.R. 138	118,000	GA DoT																							GDOT	
		0	S.R. 138 @ Flat Rock	42,000	GA DoT																							GDOT	
	✓	234,000	Jodeco @ Noah's Ark	234,000			✓	✓																					
	✓	110,000	Jonesboro @ Chambers	110,000																									
		0	Harris Dr @ S.R. 42 / 23	200,000																								Realign	

PHASE I	SPLOST II PROJECTS			MASTER LIST		Survey	Propose	Design	ROW or Land	HC DoT	GA DoT	Permits	Utilities	Specs	Out of Bud	Award	Contract	Est	Comp	Inspection	Stations	Finish	In Service	Company	COMMENTS and STATUS
	Phase I	PROJECT DESCRIPTION	BUDGET	Other Sources																					
		0 Jodeco @ Oak Grove	400,000																						
		0 Jodeco @ Black Hall Rd	300,000																						
		ESTIMATES-Subtotal	6,716,000																						
		1,517,000 "Official List"	6,744,108	0																					
MAJOR TRANSPORTATION PROJECTS					SPLOST II																	COMMENTS			
MAJOR TRANSPORTATION PROJECTS	G	Widen - Hampton/Lodovoe - two lane 3.32 mi. I-75 to Strickland	2,924,000	HC DoT Gen Fund																					HC DoT BoC Resolution
	500,000	Bridge - Rock Quarry - over RR	3,983,000																						Major route to hospital-Initiate Design
	0	Widen - S.R. 42 n - SR 138 to I-75	2,924,000	GA DoT																					GDOT
	0	Extend - Rock Quarry-42 to Conyers	3,125,000																						Concept not accepted
	0	Widen - S.R. 42 - Gardner to Roberts	1,992,000	HC+GDOT																					GDOT
	G	Culvert - Pinehurst Dr	168,000	HC DoT																					HC DoT-Gen Fund-BoC resolution
	0	Extend - Campground Rd -42 to OakGr	1,480,000	GDOT/GRTA																					ROW-Body Shop
	0	Extend - McD Pway -SR42 to Jonesboro	1,800,000	GDOT/GRTA	✓			✓																	URS
	0	Parking - Park & Ride - Jodeco @ I-75	420,000	GA DoT	✓																				GDOT
	1,500,000	Extend - Henry Pwy-Jodeco to I-75	1,500,000	GDOT/GRTA	✓	✓	✓																		Design needs revision on north end
	3,650,000	Widen - Eagles Lndg 4 lane -75 to 42	3,650,000	GRTA																					
	0	Extend - Davis Dr - SR 42 & Valley Hill	1,591,000																						
	0	Bridge - Lil Cotton Indian @ SR 155	5,000	GA DoT																					GDOT
	0	Bridge - Walnut Cr @ SR 155	5,000	GA DoT																					GDOT
	0	Extend - Airline Rd-firm Old Jaxn/SR 81	1,500,000																						
	0	GRTA projects-Utility, ROW, Design	3,000,000																						
		ESTIMATES-Subtotal	30,058,000																						
		5,650,000 "Official List"	27,217,000	0																			0	0	
DIRT ROAD CONSTRUCTION					SPLOST II																	COMMENTS			
	0	District 1: Current																							
	1,100,000	So Ola - Peeksville to Singley	1,100,000		✓																				
	S	Sowell - King Mill to EOP	700,000	SPLOST I	✓	✓		✓																	Out to Bid--Design
	0	Whitaker - Sowell to Iris	800,000																						
	1,850,000	Colvin - DavisLk->Beth->Harris->LeG->UnityG	1,850,000		✓																				
	1,200,000	Luella - SR 155 to County line	1,200,000		✓																				
	0	District 1: Proposed																							
	G	Unity Grove - LeGuln to Peeksville	2,300,000	HC DoT	✓																				Cunningham In Design-Initiated by DoT - General Fund
	0	Cardell - No of LeGuln to So Ola																							
	0	So Bethany - Coan to Philadelphia																							
	0	So Bethany - Price to LoGrove limits																							
	0	Peeksville - Keys Ferry to New Hope																							
0	Ellistown - Peeksville -> Moccasin Gap																								
0	Hosana - LoGrove to County line																								
0	Lester Mill - LoGrove/Griffin->IndianCr	0		✓	✓	✓																		Stantec	
0	Mackey - Stallworth to Keys Ferry																								



PHASE I	SPLOST II PROJECTS		MASTER LIST		Survey	Pre-Design	Design	ROW or Land	HC DoT	GA DoT	Permits	Utilities	Specs	Out of Bid	Award	Start	Est	Comp	Implem	Bonds	Finish	In Service	Company	COMMENTS and STATUS
	Phase I	PROJECT DESCRIPTION	BUDGET	Other Sources																				
DIRT ROAD CONSTRUCTION		0 Stallworth - Mackey to Sandy Ridge																						
		0 Weems - Hampton/LoGrove to end																						
		0 District 2: Current																						
	✓	800,000 Twin Oaks / Carl Parker > Babbs Mill	800,000		✓																			
	✓	2,700,000 Rocky Crk - Hampton/LoGrove >end	2,700,000		✓																			
	S	0 Farmer - Jonesboro to No Mt Carmel	370,000	SPLOST I	✓																			Out to Bid for Design-Reallocate
		0 Amah Lee - Old SR 3 to end	230,000																					
		0 Greenwood - SR 20 to SR 81 West	500,000		✓																			
		0 Fields - So Mt Carmel to Chambers	670,000																					
	✓	1,530,000 Nail - to Oakland to SR 81 West	1,530,000																					
		0 Floyd - EOP to Spalding Co	500,000																					
		0 Jones Rd--Mt Carmel to SR 81	1,600,000																					
	✓	300,000 Alexander Rd-SR 81 to Nail Rd	300,000																					
		0 District 2: Proposed																						
DIRT ROAD CONSTRUCTION	G	0 Strickland - Simpson to Hampton/LoG	1,900,000	HC DoT	✓	✓	✓																	General Fund
	G	0 Walker - Hamp/LoGrove to Strickland	900,000	HC DoT	✓	✓	✓																	General Fund
		0 Simpson Mill - So Pullin to Hamp/LoG	1,500,000																					
		0 Mitchell - McCullough-Jonesboro	0																					Stantec Streetsmart
	✓	1,000,000 Pates Cr - McCullough-Noah's Ark	1,000,000		✓	✓	✓																	Engineering Proposal Design
	✓	1,300,000 Stone - Oakland to SR 81 West	1,300,000																					
		0 N Cleveland - New Morn to Stone	300,000																					
		0 S Cleveland - New Morn to Stone																						
		0 Farris - SR 155 to Pullin																						
		0 Pullin - Simpson Mill to Farris																						
		0 District 3: Current																						
		0 S Bridges - Mt Carmel & Kelly to EOP	1,100,000																					
	✓	1,200,000 No Ola - Honey Cr to SR 20 East	1,200,000		✓	✓	✓																	
		0 Turner Cr- East Lake to Turner Church	1,600,000	SPLOST I	✓	✓	✓																	M/A Bridge design needed----Reallocate funds
DIRT ROAD CONSTRUCTION	✓	1,200,000 Turner Church - EOP to N Ola	1,200,000		✓																			
	✓	850,000 Turner Church - EOP to Carter	850,000		✓																			
		0 Elliot - East Lake to Crumpley	1,100,000		✓																			
	✓	250,000 Duffy - McGarity to Lake Dow	250,000		✓	✓	✓																	
		0 East Knight - Elliot to East Lake	800,000		✓																			
		0 Pleasant Grove - Kelleytown to EOP	300,000	SPLOST I	✓																			Reallocate
		0 District 3: Proposed																						
	✓	1,000,000 Turner Ch - E of Bridge--SR 20	1,000,000		✓																			Pond Co In Design
		0 Butler's Bridge - No Ola to River																						
		0 District 4: Current																						
		0 Old Atlanta - EOP to so of Valley Hill	400,000	SPLOST I																				Part of Intersection Improvements-Reallocate
		0 District 5: Current																						
		0 Sorrow - Sr 155 to East Mays	950,000		✓																			On Hold
		0 Moseley - Reagan to Moseley																						
	✓	1,100,000 N Moseley - SR 138 to Hemphill	1,100,000		✓																			Survey In Process

PHASE I	SPLOST II PROJECTS		MASTER LIST		Survey	Preliminary	Design	ROW or	HC DoT	GA DoT	Permits	Utilities	Special	Contract	Award	Construction	In Service	Company	COMMENTS and STATUS
	Phase I	PROJECT DESCRIPTION	BUDGET	Other Sources															
G	0	Rowan - Fairview to Clark	300,000		✓														
	0	Sims - Old Conyers to EOP N of 138	250,000	\$PLOST I	✓	✓													Out to Bid for Design-Reallocate
	0	District 6: Proposed																	
	0	Ford - Kellytown to SR 155	300,000	HCD oT	✓	✓	✓		✓									HC DoT	General Fund
	0	Harper - So of East Mays																	
	0	Ward Cr - to Panola Rd	300,000																
	0	ESTIMATES-Subtotal	37,050,000																
	17,380,000	"Official List"	66,930,000	0													0	0	
RESURFACING					\$PLOST II													COMMENTS	
RESURFACING	G	HampLoGrove - SR 20 to Strickland	645,000	HC DoT														HC DoT	HC DoT- BoC Resolution
	G	HampLoGrove - Strickland to I-75	539,000	HC DoT														HC DoT	HC DoT- BoC Resolution
	0	New Hope - New Hope to EOP	100,000															HC DoT	HC DoT
	G	Crumbly - SR155 to Kelleytown	339,000	HC DoT														HC DoT	HC DoT- BoC Resolution
	0	Old SR 3 - SR 20 to county line	85,000														✓	HC DoT	Complete-Reallocated
	0	Blackhall - Walt Stephens to Jodeco	94,000															HC DoT	HC DoT
	0	Thurman - E Atlanta to Austin	132,000															HC DoT	HC DoT
	0	Rock - Fairview to Austin	66,000														✓	HC DoT	Complete-Reallocated
	0	Raceback - SR 42 to SR 81	173,800															HC DoT	HC DoT
	0	Local Streets - Severe deterioration	1,250,000															HC DoT	HC DoT
	0	ESTIMATES-Subtotal	3,423,800																
	0	"Official List"	3,423,100	0													0	0	
BRIDGE IMPROVEMENTS					\$PLOST II													COMMENTS	
BR	0	Bridge - Lo Grove over Indian Creek																	
	0	Bridge - Lower Woolsey @ Little Bear Cr	24,000	\$PLOST I															(Box Culvert)- will become Rte 20--Reallocate
	0	Pipe - Lower Woolsey/Bear Cr																	
	0	Bridge - Jackson Lk over Mackey Cr																	
	0	Bridge - Hampton over Towalga																	
	0	Culvert - Hampton over Indian Cr																	
	0	Culvert - Peeksville over Brown Br																	
	0	Bridge - Peeksville over Tussehaw																	
	0	Bridge - Jonesboro over Walnut Cr																	
	0	Culvert - Jonesboro over Crittle Cr																	
	0	Culvert - Jonesboro over Camp Cr																	
	0	Culvert - Rippen over Rum Cr																	
	0	Bridge - Old Jackson over Tussehaw																	
	0	Bridge - Old SR 3 over Norfolk So RR																	
	0	Bridge - E Atlanta over Big Indian																	
	0	Bridge - Old Conyers over Big Indian																	
	0	Culvert - Old Conyers over Big Indian																	
	0	Bridge - Old Conyers over James Cr																	

[illegible]



## Henry County Water and Sewerage Authority Capital Improvements Element

Activity	Years	Responsible Party	Cost Estimate	Funding Source	Status
Watershed assessments	2001- 2004	Henry County Water & Sewerage Authority	2,060,000	bond revenues	underway
Wetland Mitigation for Upper Towaliga Watershed	1998- 2004	Henry County Water & Sewerage Authority	2,300,000	operating revenues	underway
Two (2) 1,000,000 gallon elevated tanks; North Henry County with tie-in mains	1999- 2006	Henry County Water & Sewerage Authority	3,000,000	operating revenues	underway
Interceptor sewers and highway crossings (actually started in 1999)	2001 - 2005	Henry County Water & Sewerage Authority	1,000,000	operating revenues	underway
Hampton Road Subsystem; Hwy 81 & Jonesboro Road	2000- 2002	Henry County Water & Sewerage Authority	500,000	bond revenues	complete
16" water extension; East Lake Drive to Eagles Landing Parkway	2001- 2003	Henry County Water & Sewerage Authority	1,364,750	bond revenues	complete
Radio Read system meter replacement	2000- 2002	Henry County Water & Sewerage Authority	2,000,000	bond revenues	complete
Indian Creek Interceptor Sewerline	2001- 2005	Henry County Water & Sewerage Authority	1,957,000	bond revenues	underway
Walnut Creek treatment and land application system, phase 1	2002- 2004	Henry County Water & Sewerage Authority	46,924,959	bond revenues	underway
Walnut Creek interceptor and sewerline	2002- 2004	Henry County Water & Sewerage Authority	17,172,000	bond revenues	underway
Walnut Creek pump station	2002- 2004	Henry County Water & Sewerage Authority	1,908,000	bond revenues	underway

Big Cotton Indian Creek Interceptor, phase 1	2002-2005	Henry County Water & Sewerage Authority	31,516,000	bond revenues	underway
Permanent sewerage pumping station; Little Cotton Indian and Rum Creeks	1999-2004	Henry County Water & Sewerage Authority	2,700,000	operating revenues	underway
Tussahaw Reservoir, Treatment Plant & transmission main	2002 - 2005	Henry County Water & Sewerage Authority	52,117,000	bond revenues	underway
Tussahaw Transmission Main Phase 2	2004 - 2006	Henry County Water & Sewerage Authority	6,075,000	bond revenues	postponed *1
Bear Creek WWTP Phase 2	2004 - 2006	Henry County Water & Sewerage Authority	4,255,000	operating revenues	postponed *1
Indian Creek WWTP & LAS, Phase 2	2005 - 2006	Henry County Water & Sewerage Authority	12,420,000	operating revenues	postponed *1
16" Watermain at Hudson Bridge Road	2003 - 2005	Henry County Water & Sewerage Authority	1,082,500	operating revenues	underway
Replace High Service Pumps at Towaliga WTP	2003 - 2004	Henry County Water & Sewerage Authority	725,000	operating revenues	underway
East Lake Road Pump Station and Storage	2003 - 2004	Henry County Water & Sewerage Authority	2,227,000	operating revenues	underway
High Rate Upgrade Towaliga WTP	2003 - 2004	Henry County Water & Sewerage Authority	5,000,000	operating revenues	underway
16" Watermain- West Connector	2004 - 2006	Henry County Water & Sewerage Authority	2,802,500	operating revenues	postponed *1
20" Watermain- East parallel Loop	2004 - 2006	Henry County Water & Sewerage Authority	1,157,500	operating revenues	postponed *1
16" Watermain- Jodeco Road	2004 - 2006	Henry County Water & Sewerage Authority	1,015,000	operating revenues	postponed *1
Hwy 20 water line relocation	2004 - 2006	Henry County Water & Sewerage Authority	1,200,000	operating revenues	underway
Upper Walnut Creek Interceptor	2004 - 2006	Henry County Water & Sewerage Authority	9,732,600	operating revenues	underway

Tunis Road Pump Station relocation	2004 - 2005	Henry County Water & Sewerage Authority	750,000	operating revenues	underway
Timber Ridge Sewer line extension	2004 - 2005	Henry County Water & Sewerage Authority	581,000	operating revenues	underway
Kalves Crk / Rocky Branch Sewer line extension	2004 - 2005	Henry County Water & Sewerage Authority	270,000	operating revenues	underway
Ola Sewer line extension	2004 - 2006	Henry County Water & Sewerage Authority	1,935,000	operating revenues	underway
Millers Mill water line relocation	2004 - 2006	Henry County Water & Sewerage Authority	670,000	operating revenues	underway
Polybutylene service line replacements	2004 - 2007	Henry County Water & Sewerage Authority	5,965,000	operating revenues	underway
Highland Village water rehab	2004 - 2005	Henry County Water & Sewerage Authority	2,510,000	operating revenues	underway

#### **Status Notes**

\* 1- Have not yet reached scheduled date to begin.

Henry County Impact Fee 2004 Financial Report for Public Facilities											
Henry County Impact Fee 2004 Financial Report for Public Facilities	Water	Sewer	Library	Park & Recreation	Fire Protection	Sheriff's Protection	Police Protection	Emergency 911	Greenspace	Administration	CIE Prep
Service Area	Henry County	Henry County	Henry County	Henry County	Henry County	Henry County	Henry County	Henry County	Henry County	Henry County	Henry County
Impact Fee Fund Balance from 2003	-	-	346,044.23	1,407,638.73	491,850.91	327,419.38	212,572.56	34,540.61	29,730.39	-	-
Impact Fees collected in 2004	2,604,612.00	6,641,514.00	476,364.48	1,937,756.56	702,471.40	467,842.41	303,396.79	49,354.37	42,481.13	119,396.74	1,357.08
Accrued Interest	9,767.00	24,906.00	11,193.64	45,533.54	16,506.72	10,993.39	7,129.24	1,159.73	998.22	2,805.59	31.89
(Administration / Other Costs)	-	-	(10,737.83)	(43,645.47)	(15,266.69)	(10,162.89)	(6,598.05)	(1,072.13)	(922.82)		
(Impact Fee Refund)	-	-	2,417.60	9,834.34	3,575.90	2,381.62	1,544.34	251.25	216.26		
(Project Expenditures)	2,614,379.00	6,666,420.00	175,000.00	2,156,790.11	-	-	-	-	-	122,202.33	1,388.97
Impact Fee Fund Balance Ending 2004	-	-	666,922.58	1,267,949.85	1,222,519.82	814,036.45	528,152.30	85,875.59	73,916.30	-	-

## Henry County Capital Improvements Element (Development Impact Fees)

Facility/Activity	Years	Responsible Party	Cost Estimate	Funding Sources	Status
Library land	2005-2006	Henry County	\$175,000	Impact Fees	complete
Parks and Recreation Land Acquisition	2005-2006	Henry County	\$2,156,790.11	Impact Fees	complete
Administration	2005-2006	Henry County	\$122,202.33	Impact Fees	complete
CIE Prep	2005-2006	Henry County	\$1,388.97	Impact Fees	complete