



REGIONAL REVIEW NOTIFICATION

Atlanta Regional Commission • 40 Courtland Street NE, Atlanta, Georgia 30303 • ph: 404.463.3100 • fax: 404.463.3105 • www.atlantaregional.com

DATE: 3/8/2005

ARC REVIEW CODE: P503081

TO: Mayor Hugh W. Lewis
ATTN TO: Donald G. King, Planning Director
FROM: Charles Krautler, Director

NOTE: This is digital
signature. Original on file.

The Atlanta Regional Commission (ARC) has received the following proposal and is initiating a regional review to seek comments from potentially impacted jurisdictions and agencies. The ARC requests your comments regarding related to the proposal not addressed by the Commission's regional plans and policies.

Name of Proposal: City of Hampton CIE 2004
Review Type: Local Comprehensive Plan

Description: 2004 Capital Improvements Element for the City of Hampton.

Submitting Local Government: City of Hampton

Action Under Consideration: Approval

Date Opened: 3/8/2005

Deadline for Comments: 3/22/2005

Earliest the Regional Review can be Completed: 5/7/2005

THE FOLLOWING LOCAL GOVERNMENTS AND AGENCIES ARE RECEIVING NOTICE OF THIS REVIEW:

ARC LAND USE PLANNING
ARC DATA RESEARCH
GEORGIA DEPARTMENT OF NATURAL RESOURCES
HENRY COUNTY
CITY OF LOCUST GROVE

ARC TRANSPORTATION PLANNING
ARC AGING DIVISION
GEORGIA DEPARTMENT OF TRANSPORTATION
CITY OF McDONOUGH

ARC ENVIRONMENTAL PLANNING
GEORGIA DEPARTMENT OF COMMUNITY AFFAIRS
GEORGIA REGIONAL TRANSPORTATION AUTHORITY
CITY OF STOCKBRIDGE

Attached is information concerning this review.

If you have any questions regarding this review, Please call Mike Alexander, Review Coordinator, at (404) 463-3302. If the ARC staff does not receive comments from you by 3/22/2005, we will assume that your agency has no additional comments and we will close the review. Comments by email are strongly encouraged.

The ARC review website is located at: <http://www.atlantaregional.com/qualitygrowth/reviews.html> .



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NOTICE OF LOCAL PLAN SUBMITTAL AND HEARING/COMMENT OPPORTUNITY

Submitting Local Government:	City of Hampton	Date Received:	3/8/2005
Local Contact:	Donald King, Planning Director City of Hampton	Public Hearing Date and Time:	3/22/2005 8:30am
Phone:	770-946-4306	E-Mail:	
Fax:	770-946-4356	Website:	
Street	17 East Main Street South PO Box 400	City State, Zip:	Hampton, Georgia30228

Department of Community Affairs Review Required

Review Title:	City of Hampton CIE 2004
Description:	2004 Capital Improvements Element for the City of Hampton. Document can be viewed on the ARC website at: http://www.atlantaregional.com/qualitygrowth/compplanreviews.html Click on the Regional Review Notice for the City of Hampton.

The submitted documents are available for review at the City and at ARC.

Reviewing Regional Development Center:

Atlanta Regional Commission
40 Courtland Street, NE Atlanta, GA. 30303
Phone 404.463.3302 FAX 404.463.3254

Contact Person:	Mike Alexander, Review Coordinator
E-Mail	malexander@atlantaregional.com

**City of Hampton
Resolution No 05-10**


A resolution to approve the annual update to the required Capital Improvements Program as set out in the 2004 Short Term Work Program, and submit this program to the Atlanta Regional Commission for review.

Whereas, The City of Hampton has prepared an annual update to the Capital Improvements Element and Short Term Work Program; and

Whereas, the annual update of the Capital Improvements Element and Short Term Work Program was prepared in accordance with the Development Impact Fee Requirements and the Minimum Planning Standards and Procedures for Local Comprehensive Planning established by the Georgia Planning Act of 1989, and a Council Meeting was held on 1 March 2005 by the City Council to discuss and approve this program.

Now, Therefore be it resolved by the Hampton City Council that the City of Hampton does hereby submit the annual update of the Capital Improvements Element and Short Term Work Program covering the year 2004 to the Atlanta Regional Commission for Regional review, as per the requirements of the Georgia Planning Act of 1989.

So Ordained and Adopted this 1st day of March 2005



Mayor



Attest: Elaine Haynes, City Clerk

City of Hampton, Short Work Program Fiscal Year 2005

Hampton General Planning						Source of Funds and Allocation:						
No:	Item:	Fiscal Year	Department Responsibility	Contact Person	Allocated Funds:	Intended Source of Funds	General Fund	CDBG	SPLOST	Loans and Grants /TEA 21 / State DOT	Utility Funds & Tap Fees	Water Impact Fees
1	Stormwater Ordinance (on-going)	2004	Planning	Wayne Selman	\$0	N.A.	\$0	\$0	\$0	\$0	\$0	\$0
2	Stormwater Assessment, Phase II	2004	Special Projects Manager	Wayne Selman	\$95,000	General Fund	\$95,000	\$0	\$0	\$0	\$0	\$0
3	New Fire Hydrants (on-going)	2004	Public Works		\$67,500	Impact Fees	\$2,635	\$0	\$0	\$0	\$0	\$0
4	Replace Well #1 (on-going)	2004	Special Projects Manager	Wayne Selman	\$225,000	General Fund, SPLOST	\$0	\$0	\$30,633	\$0	\$0	\$3,875
5	Elm Street and Sisle Route 3 (intersection improvements to 90 degree angle)	2005 ?	Special Projects Manager	Wayne Selman	\$82,000	SPLOST, State DOT Funds	\$0	\$0	\$3,500	\$0	\$0	\$0
6	Oak Street	2004	Special Projects Manager	Wayne Selman	\$720,000	SPLOST, State DOT Funds	\$0	\$0	\$23,125	\$0	\$0	\$0
7	Water Line Relocation	2004	Special Projects Manager	Wayne Selman	\$172,236	Impact Fees	\$0	\$0	\$0	\$0	\$0	\$172,236
8	Remapping of Sewer System	2004	Special Projects Manager	Wayne Selman	\$5,000	General Fund	\$5,000	\$0	\$0	\$0	\$0	\$0
9	Watershed Assessment	2004	Special Projects Manager	Wayne Selman	\$140,000	Tap Fees	\$0	\$0	\$0	\$0	\$140,000	\$0
10	Water Line Looping - McDonough to East Main Street through Magnolia Park Subdv.	2004	Special Projects Manager	Wayne Selman	\$13,905	Sewer Tap Fees	\$0	\$0	\$0	\$0	\$13,905	\$0
11	Water Meter Replacements / Updates	2004	Engineering	John Spraggin	\$193,035	Impact Fees	\$0	\$0	\$0	\$0	\$0	\$193,035

City of Hampton Natural and Historic Resources

City of Hampton Natural and Historic Resources						Source of Funds and Allocation:							
No:	Item:	Fiscal Year	Department Responsibility	Contact Person	Allocated Funds:	Intended Source of Funds	General Fund	CDBG	SPLOST	Loans and Grants /TEA 21	Utility Funds	Impact Fees	
12	Groundwater Recharge Ordinance	2004 City Council, 2005 Planning	Don King		\$0	N.A.	\$0	\$0	\$0	\$0	\$0	\$0	Anticipated
13	Henry County Watershed Protection District	2004 City Council, 2005 Planning	Don King		\$0	N.A.	\$0	\$0	\$0	\$0	\$0	\$0	Anticipated

City of Hampton Community Facilities

City of Hampton Community Facilities							Source of Funds and Allocation:						
No:	Item:	Fiscal Year	Department Responsibility	Contact Person	Allocated Funds:	Intended Source of Funds	General Fund	CDBG	SPLOST	Loans and Grants /TEA 21	Utility Funds	Impact Fees	
14	Hampton Welcome Center - Renovation of Hampton Depot	2006	Planning, DDA		\$0	TEA-21, Historical Heritage Grant	\$0	\$0	\$0	\$0	\$0	\$0	

City of Hampton: Other Considerations

City of Hampton: Other Considerations					Source of Funds and Allocation:								
No:	Item:	Fiscal Year	Department Responsibility	Contact Person	Allocated Funds:	Intended Source of Funds	General Fund	CDBG	SPLOST	Loans and Grants /TEA 21	Utility Funds	Impact Fees	
15	Waste Treatment Plant Improvements, Expand from 500,000 to 1,000,000 GPD (1.75 MGD)	2004 2005 2006 2007	Public Works		\$9,200,000	Utility Funds, Impact Fees, Loans, Grants	\$0	\$0	\$0	\$0	\$0	\$65,259	
16	Remapping of Water System	2004	Public Works		\$5,000	General Fund	\$5,000	\$0	\$0	\$0	\$0	\$0	
17	Remapping of Sewer System	2004	Public Works		\$5,000	General Fund	\$5,000	\$0	\$0	\$0	\$0	\$0	

City of Hampton Capital Improvements Program Projects List 2004 - 2009

Project Description	Project Start Date	Project End Date	Estimated project Cost	% Funding from Impact Fees	Other Funding Sources	Prior Year Expenditures	Expenditures in 2004	Impact Fees Encumbered Through 2004	Remarks:
Sewer Collection Rehabilitation - Phase Two	2003	2004	\$500,000	50.00%	General Fund		\$140,988		
Total Construction Cost			\$500,000						
Total Funds Expended to Date			\$140,988						
Total Impact Fees Encumbered through 2004:			\$0						

City of Hampton Impact Fee Financial Report

Public Facilities	Water	Sewer	Total:
Carryover of Impact Fee Balance from 2003	\$590,081	\$213,090	\$803,171
Impact Fees Collected in 2004	\$275,518	\$360,681	\$636,199
Accrued Interest (not inc. in total)	\$0	\$0	\$0
Administrative, Other Costs	\$0	\$0	\$0
Impact Fees Refunded	\$0	\$1,484	\$1,484
Project Expenditures in 2004	\$558,684	\$75,259	\$633,943
Impact Fee Fund Balance (end of year)	\$413,156	\$377,615	\$790,771
Impact Fees encumbered in 2004	\$434,405	\$213,534	\$647,939