



Fulton County Short Term Work Program
Short Term Work Program Update 2005-2009

Comprehensive Plan Element: Economic Development						
Project/Activity Description	Estimated Project Start Date	Estimated Project End Date	Project/Activity Estimated Cost	Responsible Department/Agency	Funding Source	Status/Remarks
Fulton County Business Improvement Loan Program (BILP)	January 2005	December 2005	\$ 173,000.00	Fulton County	CDBG	
Fulton County Business Improvement Loan Program (BILP) Program Income	January 2005	December 2005	\$ 100,000.00	Fulton County	CDBG	
Women's Economic Development Agency	January 2005	December 2005	\$ 46,500.00	Fulton County	CDBG	
Red Oak public housing redevelopment	June 2005	December 2008		Housing Authority of Fulton County		Funding and funding source pending
Fulton County Business Incubator Facilities	January 2006	December 2008	\$ 3,400,000.00	Economic Development	CDBG	
Association of Black Cardiologist - Phase II	January 2004	December 2008	\$ 700,000.00	Economic Development	Development Authority of Fulton County	Fulton County contributed \$56,000
Encore Park amphitheater	June 2005	December 2008	\$ 75,000,000.00	Economic Development	Development Authority of Fulton County	
Gody Road Business Park	January 2005	December 2008	\$ 100,000.00	Economic Development		Matching planning funds
International Village @ South Fulton Pkwy	January 2006	December 2008	\$ 5,100,000.00	Economic Development	Pending	
South Fulton Technology Park Expansion	June 2005	December 2008	\$ 300,000.00	Economic Development	Pending	



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Project/Activity Description	Estimated Project Start Date	Estimated Project End Date	Project/Activity Estimated Cost	Responsible Department/Agency	Funding Source	Status/Remarks
Chattahoochee Hill Country Land Bank - Phase II	June 2005	December 2008	\$ 150,000.00	Economic Development	Pending	
Increase population of Atlanta's Central Business District (to 50,000 people)	January 2004	December 2008	\$ 10,000.00	Economic Development		
Cascade United Methodist Church	January 2005	December 2008			Development Authority of Fulton County	Pending
Ben Hill United Methodist Church	January 2004	December 2008		Economic Development	Development Authority of Fulton County	Pending
Mt. Carmel Commercial / Campbellton Road - Phase I	January 2004	December 2008		Economic Development	Bond financing	Pending
South Fulton college location - Phase I	January 2006	December 2008	\$ 2,000,000.00	Economic Development	Business Donations	Pending
Eastside Tax Allocation District - Phase II	June 2005	December 2008	\$ 5,000.00	Economic Development	Economic Development	Pending
East Point Tax Allocation District	June 2005	December 2008		Economic Development		Pending
Peachtree Bottom Project	January 2006	December 2008	\$ 5,000.00	Economic Development	Development Authority of Fulton County	Pending



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Expansion of North Fulton Community Improvement District	June 2005	December 2008	\$ 5,000.00	Economic Development	Economic Development	Pending
Encore Cultural Arts Center	January 2004	December 2008	\$ 15,000,000.00	Economic Development	Development Authority of Fulton County	Pending
Georgia 400 Business Park	June 2005	December 2008		Economic Development		Pending
Johns Creek Expansion	June 2005	December 2008		Economic Development	Economic Development	Pending
Georgia State University Expansion	June 2005	December 2008		Economic Development	Development Authority of Fulton County	Pending
Newton Park mixed-use development	June 2005	December 2008	\$ 50,000.00	Economic Development	Economic Development	Pending
State Route 9 redevelopment project	January 2004	December 2008	\$ 100,000.00	Economic Development	Economic Development	Pending
Techno Park North	January 2004	December 2008	\$ 73,000.00	Economic Development	Match funds from Economic Development	Pending
Re-adapted use of four (4) shopping centers	January 2004	December 2008	\$ 500,000.00	Economic Development	Development Authority of Fulton County	Pending



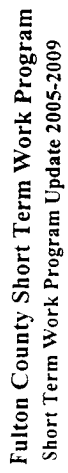
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Project/Activity Description	Estimated Project Start Date	Estimated Project End Date	Project/Activity Estimated Cost	Responsible Department/Agency	Funding Source	Status/Remarks
ARCO Office Park @ South Fulton Pkwy	January 2004	December 2008	\$ 100,000.00	Economic Development	Development Authority of Fulton County	Pending
New elementary schools (north & south)	January 2004	December 2008	\$ 100,000.00	Economic Development	Economic Development	Pending
South Fulton office development	January 2004	December 2008	\$ 13,600,000.00	Economic Development	Pending	Pending
Micro-Electronic Manufacturing System	January 2004	December 2008	\$ 20,000,000.00	Economic Development	Bioscience investment	Pending
Nano-Technology Program	January 2004	December 2008	\$ 10,000,000.00	Economic Development	World Venture Capitalist Assoc.	Pending
Total Estimated Costs			\$ 146,617,500.00			



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Comprehensive Plan Element: Housing						
Project/Activity Description	Estimated Project Start Date	Estimated Project End Date	Project/Activity Estimated Cost	Responsible Department/Agency	Funding Source	Status/Remarks
City of East (Housing Rehabilitation)	January 2005	December 2005	\$ 125,000.00	Fulton County	CDBG	
Fulton County Housing Rehabilitation	January 2005	December 2005	\$ 172,950.00	Fulton County	CDBG	
Fulton Co. Housing Rehab. (Program Delivery)	January 2005	December 2005	\$ 158,655.00	Fulton County	CDBG	
Kensington Heights - Welcome All Road; 95 single family lots	February 2005	March 2006	\$ 15,200,000.00	Fulton County Office of Housing	HOME funds, Wachovia & Brand Banking Co.	CHDC loan=\$384,000 for land acquisition provided inclusion of low to moderate income housing set aside. Final plat approved
Ruby Creek - DeMooney Road; 25 single family lots	January 2004	April 2007	\$ 5,000,000.00	Fulton County Office of Housing	HOME funds, & Southern Community Bank	CHDC loan=\$300,000 for land acquisition provided inclusion of low to moderate income housing set aside. Awaiting Land Disturbance Permit (LDP)
Hemdon Estates - Virlyn B. Smith Pkwy; older adult community	May 2005	June 2007	\$ 4,250,000.00	Fulton County Office of Housing	HOME funds & Southern Community Bank	CHDC loan=\$300,000 for land acquisition provided inclusion of low to moderate income housing set aside.
Providence Glen - Old National Hwy; 60 lots	January 2004	June 2006	\$ 10,500,000.00	Fulton County Office of Housing	HOME funds & Regions Bank	CHDC loan=\$399,756 for land acquisition and soft cost. Infrastructure in place
Nelson McGee - Old National Hwy; 29-unit condominium for age 55 and older	October 2004	July 2006	\$ 4,950,000.00	Fulton County Office of Housing	HOME funds & Brand Banking Co.	CHDC loan=\$309,000 for land acquisition and interest reserve account required by bank for infrastructure loan
Harmony Village - Flat Shoals Road; 47-units	July 2005	August 2007	\$ 7,500,000.00	Fulton County Office of Housing	HOME funds & Flag Bank	

STWP Form-Housing

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Comprehensive Plan Element: Natural & Cultural Resources						
Project/Activity Description	Estimated Project Start Date	Estimated Project End Date	Project/Activity Estimated Cost	Responsible Department/Agency	Funding Source	Status/Remarks
Adopt a revised Stream Buffer Protection Ordinance to comply with MNCWPD requirements	October 2004	May 2005	In-Kind	Environment and Community Development	Fulton County	Completed
Adopt Steep Slopes Ordinance	May 2005	September 2005	In-Kind	Environment and Community Development	Fulton County	
Prepare natural resources element for 2005 Focus Fulton Comprehensive Plan	November 2003	October 2005	In-Kind	Environment and Community Development	Fulton County	Completed; presentation to Board of Commissioners for adoption in June 2005
Review/approve Environmental Site Analysis reports included in zoning applications	November 2004	December 2009	In-Kind	Environment and Community Development	Fulton County	
Develop a Septic Tank Education Program	January 2005	September 2005	In-Kind	Environment and Community Development	Fulton County	
Institute a County Environmental Awards Program	July 2005	December 2006	In-Kind	Environment and Community Development	Fulton County	



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Comprehensive Plan Element: Natural & Cultural Resources						
Project/Activity Description	Estimated Project Start Date	Estimated Project End Date	Project/Activity Estimated Cost	Responsible Department/Agency	Funding Source	Status/Remarks
Expand hazardous waste education program	January 2005	December 2006	In-Kind	Environment and Community Development	Fulton County	
Sponsor a Hazardous Waste Amnesty Day	May 2005	December 2005	In-Kind	Environment and Community Development; Fire Department	Fulton County	
Institute recycling program/education in South Fulton	May 2005	December 2006	In-Kind	Environment and Community Development	Fulton County	
Total Estimated Costs			\$0.00			



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Comprehensive Plan Element: Community Facilities						
Section: Water Supply & Treatment						
Project/Activity Description	Estimated Project Start Date	Estimated Project End Date	Project/Activity Estimated Cost	Responsible Department/Agency	Funding Source	Status/Remarks
City of Mountain Park - Waterline	January 2005	March 2006	\$ 60,000.00	Fulton County	CDBG	
City of Roswell - Waterline (Mansell Cir.)	January 2005	March 2005	\$ 108,000.00	Fulton County	CDBG	
City of Roswell - Waterline	January 2005	March 2006	\$ 192,000.00	Fulton County	CDBG	
Total Estimated Costs			\$ 360,000.00			



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Water & Wastewater 2004-2005 CIP Projects						
W027	North Fulton Pump Stations	\$ 500,000.00	Design for 3 new booster pump stations and approximately 9000 feet of transmission main to supply projected water demand, increase operating pressure, and improve storage capability in the North Fulton Water System.	8/15/05	1/6/06	12/15/06
W234	Rogers Bridge Booster Pump - Gwinnett Connection	\$ 1,500,000.00	Design and construction of a booster pump station, to be located on Rogers Bridge Road in Gwinnett County, just South of the Fulton-Gwinnett boundary, which will improve emergency water supply capability between counties via existing 30-inch elevated river crossing pipeline.	5/3/04	1/19/05	1/4/06
W235	Riverside Road Water Main	\$ 2,000,000.00	Construction of 5,500 feet of 16-inch water main, along Riverside Drive between Atlanta Road and GA-400 in the City of Roswell. This work parallels a pending Fulton County Project to replace 25,000 feet of 12-inch water main. The two Projects may be combined, to provide the same hydraulic capabilities with less overall construction cost. Options include either upgrading the 12-inch line to 16-inch, thus eliminating the need for a parallel line, or tying in the parallel line at each end to the 12-inch line.	4/15/04	12/22/04	3/22/06
W230	King Road Elevated Storage Tanks	\$ 4,700,000.00	Construction of two 2-million gallon elevated storage tanks and related piping, to improve fire protection supply, on King Road between Hardscrabble Road and Crossville Road in Northwest Roswell.	3/15/04	2/15/05	8/15/06
TOTAL 2004 - 2005 WATER PROJECTS		\$ 8,700,000.00				

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Project Number	Project Name	Total Estimated Cost	Project Description
W240	Booster Pump Station Upgrade	\$ 1,000,000.00	Upgrade of the booster pump stations at Mansell Rd from 5000 gpm to 7000 gpm, Webb Bridge Rd from 6000 gpm to 7000 gpm, and Freemanville Rd from 1000 gpm to 2000 gpm.
H065	Water Stand-by Projects	\$ 4,500,000.00	Funding for Water stand-by Projects including: 1) North Coleman Road Water Line
W017	Miscellaneous Unit Price Water Lines	\$ 3,000,000.00	Funding for Water Stand-by projects including 1) State Bridge Water Main 2) Cox Road Water Main 3) Riverside Road Water Main 4) Hopewell and Phillips Water lines
W208	Land Acquisition	\$ 3,000,000.00	Purchase of land and easements as needed for water system projects
W209	DOT Reimbursement	\$ 4,500,000.00	Fund account to reimburse the Georgia DOT for water main relocation projects
W206	South Fulton Water Distribution System Purchase	\$ 50,000,000.00	Purchase of water distribution system in South Fulton County which is currently owned and operated by the City of Atlanta.
W216	McGinnis Ferry Rd Water Main	\$ 2,000,000.00	Design and construction of a 10,000 L.F. of 12" water main.

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Project Number	Project Name	Total Estimated Cost	Project Description
W222	Mountain Park Road	\$ 1,500,000.00	Installation of 7500 L.F. of 16" water main along Mountain Park Road from Woodstock Rd to Old Mountain Park Rd.
W223	Hwy 9 (Alpharetta Hwy) Water Main	\$ 1,250,000.00	Installation of 7100 L.F. of 12" water main along Hwy 9 from Holcomb Bridge Rd to Woodstock Rd.
W224	Holcomb Bridge Rd Water Main (I)	\$ 500,000.00	Installation of 1500 L.F. of 16" water main along Holcomb Bridge Rd.
W225	Holcomb Bridge Rd Water Main (II)	\$ 750,000.00	Installation of 1400 L.F. of 42" water main along Holcomb Bridge Rd.
W226	Holcomb Bridge Water Main (III)	\$ 2,500,000.00	Installation of 5900 L.F. of 24" water main along Holcomb Bridge from Old Roswell Rd to Dogwood Rd.
W227	Webb Bridge Rd	\$ 3,500,000.00	Installation of 15000 L.F. of 24" water main along Webb Bridge Rd.
W234	Woodstock Rd Water Main	\$ 3,200,000.00	Installation of 18250 L.F. of 12" water main along Woodstock Rd from West Crossville Rd to North Coleman Rd.

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Project Number	Project Name	Total Estimated Cost	Project Description
W237	Waters Rd Water Main	\$ 500,000.00	Installation of 2425 L.F. of 12" water main along Waters Rd from Jones Bridge Rd to Centennial Dr.
W207	South Fulton Tankage Improvements	\$ 4,000,000.00	South Fulton water storage tank rehabilitation and improvements, pending purchase from City of Atlanta.
W239	McGinnis Ferry Road	\$ 1,250,000.00	Installation of 1 - one million gallon tank.
TOTAL PHASE II WATER CIP PROJECTS		\$ 86,950,000.00	

Source: Fulton County Department of Public Works, 2005-2009



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Comprehensive Plan Element: Community Facilities						
Section: Sewerage System & Wastewater Treatment						
Project/Activity Description	Estimated Project Start Date	Estimated Project End Date	Project/Activity Estimated Cost	Responsible Department/Agency	Funding Source	Status/Remarks
City of East Point - Sewer Improvements	January 2005	March 2006	\$ 113,560.00	Fulton County	CDBG	
Total Estimated Costs			\$ 113,560.00			



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2004 - 2005 WASTEWATER CIP PROJECTS

S211A	Re-Use Water Distribution - Cauley Creek to Sugar Mill	400,000	Construction of approximately 4,000 feet of line from Cauley Creek Wastewater Reclamation Facility (WRF) to the Sugar Mill community in Northeast Fulton County.	3/1/04	10/1/04	4/7/05
S211B	Re-Use Water Distribution - Sugar Mill to Standard Club	600,000	Extension of approximately 8,000 feet of line from the Sugar Mill community to the Standard Club on Abbots Bridge Road in Northeast Fulton County.	1/3/05	9/21/05	3/15/06
S211C	Re-Use Water Distribution - Sugar Mill Community		Construction of re-use distribution line within the Sugar Mill community in Northeast Fulton County. <i>*Funding not currently in CIP Master Plan.</i>	7/8/04	3/23/05	9/14/05
S261	Wastewater System Model and Comprehensive Master Plan	2,500,000	A detailed computer generated hydraulic model of the wastewater collection and conveyance system using information obtained from the system and inventory project (S217). The purpose is to develop a comprehensive master plan outlining the capacity and maintenance needs of the wastewater system for short and long terms.	2/2/04	10/20/04	10/22/08
S291	CMMS Development/Acquisition and Implementation	1,500,000	Procurement, development, and implementation of a Computerized Maintenance and Management System (CMMS) for Fulton County Department of Public Works, Water Services Division.	4/1/04	12/22/04	6/15/05
S292	CIS/Billing Development/Acquisition and Implementation	2,500,000	Procurement, development, and implementation of a Customer Information System (CIS) and billing system for Fulton County Department of Public Works, Water Services Division.	6/1/04	2/16/05	8/10/05



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2004 - 2005 WASTEWATER CIP PROJECTS					
S098	Johns Creek WRF Expansion	93,000,000	Relocation of the Johns Creek wastewater treatment plant to a new location on 43 acres of land bordered by Holcomb Bridge Road and the Chattahoochee River in Northeast Fulton County. The technology used will be Membrane Bio-Reactor (MBR), and the new facility will be expanded to 15 million gallons per day of capacity. Use of MBR technology will enable the new JCEC to meet or exceed current advanced discharge limits and provide high-quality urban water reuse to surrounding irrigation customers.	10/1/03	5/10/05
S205	Big Creek UV Disinfection Improvements	14,500,000	Project # 1 of 3 planned for this facility. Design Upgrade of the Ultraviolet (UV) Disinfection system at the Big Creek Wastewater Reclamation Facility (WRF) in Southwest Roswell, in preparation for planned capacity expansion from 24 million gallons per day (MGD) to 38 MGD. Work to be done includes replacing the obsolete UV Disinfection system, relieving hydraulic bottleneck in the UV chamber, and increasing the channel capacity to 38 MGD.	3/1/04	11/1/04
S204	Big Creek Solids Handling Improvements	8,500,000	Project # 2 of 3 planned for this facility. Design Upgrade of the solids handling and odor control portions of the Big Creek Wastewater Reclamation Facility (WRF) in Southwest Roswell, in preparation for planned capacity expansion from 24 million gallons per day (MGD) to 38 MGD.	7/1/04	11/1/05
TOTAL 2004 - 2005 WASTEWATER PROJECTS		\$ 146,842,000			
TOTAL 2004 - 2005 ALL PROJECTS		\$ 155,542,000			

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Phase II Wastewater CIP Projects		
Project Number	Project Name	Total Estimated Cost
I067	Sewer Standby Projects	\$ 6,000,000.00
S079	Miscellaneous Sewer Line Unit Price Contracts	\$ 3,000,000.00
S211	Re-Use Water Distribution System	\$ 19,000,000.00
S271	Wastewater Control System Improvements	\$ 6,000,000.00
Project Description		
Funding for sewer standby projects including: 1) Worthington Hills-Sewer 2) Kimberly Mill Rd I&I 3) Cliftondale Oaks I&I 4) Morris Rd Outfall		
Funding for sewer stand-by projects including 1) Saddle Creek Circle Sewer Project 2) Jones Bridge Road Widening-relocation 3) State Bridge Road Widening-relocation 4) Summit Street Sewer 5) Spruell Spring Road Sewer 6) Spalding Lane Sewer 7) Maryeanna Road Sewer 8) I285 and Roswell Road Sewer-Pipe Bursting		
Implementation of the County Plan to promote beneficial reuse, including an extension of the initial re-use line constructed with the Cauley Creek Plant.		
Design and construct a countywide comprehensive monitoring and reporting system to monitor all pumping stations and treatment facilities.		

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Phase II Water and Wastewater Projects		
Project Number	Project Name	Total Estimated Cost
S266	Chattahoochee Trunk Sewer (I&I)	\$ 1,000,000.00
S267	Line BC46-12 (I/I)	\$ 1,000,000.00
S276	Willeo Creek Basin	\$ 1,000,000.00
S277	Deep Creek Basin (I&I)	\$ 2,000,000.00

A detailed flow study and inflow/infiltration assessment for the Chattahoochee Trunk Sewers from Riverside Drive Pump Station to Seven Branch directed toward isolating areas of high I & II. Isolated areas examined for defects and repaired.

A detailed flow study and inflow/infiltration assessment for the area tributary to line BC46-12 which lies north of States Bridge Road directed toward isolating areas of high I & II. Isolated areas examined for defects and repaired.

A detailed flow study and inflow/infiltrations assessment for the Willeo Creek Basin directed toward isolating areas of high I&I. Isolated areas examined for defects and repaired

A detailed flow study and inflow/infiltrations assessment for the Deep Creek Basin directed toward isolating areas of high I&I. Isolated areas examined for defects and repaired.

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Phase II Wastewater CIP Projects		
Project Number	Project Name	Total Estimated Cost
S279	Johns Creek Basin (I&I)	\$ 4,460,000.00
S280	Big Creek Trunk Basin	\$ 4,460,000.00
S207	Camp Creek / Utoy Creek Diversion	\$ 9,500,000.00
S268	Hobgood Road Pump Station and Sewerage Station	\$ 2,900,000.00
S282	South Fulton Pump Station Capacity Project	\$ 20,021,402.00

Project Description

A detailed flow study and inflow/infiltrations assessment for the Johns Creek Basin directed toward isolating areas of high I&I. Isolated areas examined for defects and repaired.

A detailed flow study and inflow/infiltrations assessment for the Big Creek Creek Basin directed toward isolating areas of high I&I. Isolated areas examined for defects and repaired.

The diversion of 5 MGD from the Camp Creek WRF to the Utoy Creek Wastewater Treatment Plant will allow increased flexibility in the interim capacity at the improved Camp Creek Plant.

Pump station and force main to convey wastewater from Little Bear Creek drainage area to Line Creek Trunk.

South Fulton Pump Station capacity increases

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Phase II Wastewater CIP Projects		
Project Number	Project Name	Total Estimated Cost
S219	Tulane Drive Sewer Replacement	\$ 1,000,000.00
S221	County Line Road Outfall Sewer Replacement	\$ 2,200,000.00
S223	Bucknell Drive Sewer	\$ 500,000.00
S225	Westgate Parkway Sewer No. 1	\$ 600,000.00
S226	Westgate Parkway Sewer No. 2	\$ 1,234,500.00
S227	Lower Camp Creek Trunk Relief Sewer	\$ 9,095,000.00
	Project Description	
	Replace existing 12-inch sewer along Tulane Drive from Bucknell Drive to City of Atlanta 54-inch trunk in Phillip Lee Drive with 21-inch sewer (4600 LF).	
	Replace existing 16 and 21-inch sewers from New Hope Road to Utoy Creek with 24-inch sewer (9350 LF).	
	Replace existing 12-inch sewer near Stonehill Drive and Bucknell with new 24-inch sewer (1700 LF).	
	Replace existing 24 and 30-inch sewers from the Campbellton Redwine Road with new 30-inch sewer (2000 LF).	
	Replace existing 24 and 30-inch sewers from WC68-21 to 36-inch Wilson Creek sewer along Chattahoochee River with 36-inch sewer.	
	Replace existing 42-inch Camp Creek Trunk along Camp Creek from Cascade-Palmetto Highway to the connection of the 15-inch sewer downstream of Enon Road with 72-inch sewer (21,100 LF) Alternate 42-inch relief parallel relief sewer.	

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Phase II Wastewater CIP Projects		
Project Number	Project Name	Total Estimated Cost
S228	Camp Creek Trunk 60"	\$ 2,400,000.00
S230	North Fork Camp Creek Trunk	\$ 1,170,000.00
S233	Deep Creek Pump Station Outfall	\$ 800,000.00
S234	Deep Creek Roosevelt Highway Trunk	\$ 4,200,000.00
S235	Line Creek White Mill Road Trunk	\$ 1,900,000.00
S236	Line Creek Malone Circle Trunk	\$ 1,850,000.00

Project Description

Replace existing 42-inch Camp Creek Trunk along Camp Creek from downstream of Enon Road to the connection of the Wolf Creek Trunk with new 60-inch sewer (5740 LF) Alternate 42-inch parallel relief sewer

Replace existing 18 and 21-inch sewers along the North Fork Camp Creek from Camp Creek Trunk to downstream of North Camp Creek Parkway with 24-inch sewer (5200 LF).

Replace existing 21 inch Line Creek Trunk from near McClure Road to Old White Mill Road with 30 inch sewer (7600 LF).

Replace existing 15 and 18-inch sewers along Line Creek from Old White Mill Road to Malone Circle with 24-inch sewer (8200 LF)

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Phase II Wastewater and Sewer Projects		
Project Number	Project Name	Total Estimated Cost
S237	Cleckler Road Sewer	\$ 2,000,000.00
		Replace existing 12 and 15-inch sewer from Bohannon Road to near Cleckler Road with 30-inch sewer (8000 LF).
S239	Chatahoochee II to Rivermont Trunk	\$ 6,552,000.00
		Replace existing 42 thru 48-inch sewers from Johns Creek WRF to near Barnwell Road with new 72-inch sewer (14000 LF).
S240	Chatahoochee II to Aurry Mill Creek Trunk	\$ 3,422,000.00
		Replace existing 42-inch sewer from near Barnwell Road to near Avala Court with 66-inch sewer (14,600 LF) Alternate 48-inch parallel relief sewer.
S241	Johns Creek to Old Alabama Trunk	\$ 1,630,000.00
		Replace existing 36 and 42-inch sewers near Avala Court to downstream of Old Alabama Road with new 60-inch sewer (3800 LF) Alternate 48-inch parallel relief sewer.

Phase II Wastewater CIP Projects			
Project Number	Project Name	Total Estimated Cost	Project Description
S242	Johns Creek to Parsons Road Sewer	\$ 1,100,000.00	Replace existing 18-inch sewer from near Sandown Way to near Parsons Road with 36-inch sewer (3700 LF).
S247	Big Creek Parallel to Grimes Bridge Road Trunk	\$ 3,000,000.00	Replace existing 48-inch sewer from Big Creek to Riverside Drive with 78-inch sewer (3000 LF) Alternate 48-inch parallel relief sewer.
S248	Big Creek Parallel to Holcomb Bridge Trunk	\$ 5,800,000.00	Replace existing 36 and 60-inch sewers from 48-inch Grimes Bridge crossing to approximately 1700 feet north of Holcomb Bridge Road with 120-inch sewer (6600 LF) Alternate 60-inch parallel relief sewer (if Alternate selected 36-inch sections replace with 60-inch).
S249	Big Creek Parallel to Foe Killer Trunk	\$ 3,500,000.00	Replace existing 36 thru 60-inch sewers from approx 1700 feet north of Holcomb Bridge Road to Foe Killer Creek with 108-inch sewer (4500 LF) Alternate 60-inch parallel relief sewer (if alternate selected 36 inch sections replace with 60-inch).

FULTON COUNTY

Phase II CIP

Parsons Program Management Team

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Phase II Wastewater CIP Projects		
Project Number	Project Name	Total Estimated Cost
S257	Willeo Creek to Pine Grove Sewer	\$ 600,000.00
S218	Land Acquisition	\$ 4,000,000.00
S204	Big Creek Expansion	\$ 77,700,000.00
S213	Utoy AWT Capacity	\$ 17,000,000.00
S214	R.M. Clayton AWT Capacity	\$ 30,000,000.00
S272	Little River Expansion	\$ 9,000,000.00
S274	Demo of old John's Creek Plant	\$ 6,000,000.00

Project Description

Replace existing 15-inch sewer from Willeo Creek Trunk sewer to Pine Grove Road with 24-inch sewer (2500 LF).

Purchase of land and easements as needed for sewer projects.

The design and construction of a new treatment plant capacity to 38-48 MGD at the Metro standard discharge limits.

Fulton County's portion to improve the Utoy Creek Wastewater Treatment Facility, to comply with METRO standards.

Fulton County's portion to improve the R.M. Clayton Wastewater Treatment Facility, to comply with METRO standards.

The design and construction of an upgraded treatment plan capacity to 2.6 MGD at the Metro standard discharge limits.

Demolition of old plant following construction of new plant.



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Comprehensive Plan Element: Community Facilities						
Section: Stormwater Management						
Project/Activity Description	Estimated Project Start Date	Estimated Project End Date	Project/Activity Estimated Cost	Responsible Department/Agency	Funding Source	Status/Remarks
Stream Monitoring Contract (MS4)	March 2005	December 2007	\$ 165,000.00	Public Works/Water Services/SWAMP	Fulton County	
Facility Inspection Program (MS4)	May 2005	May 2006	\$ 300,000.00	Public Works/Water Services/SWAMP	Fulton County	
Stormwater Utility Implementation	April 2006	December 2007	\$ 722,471.00	Public Works/Water Services/SWAMP	Fulton County	
Revisions to Design Criteria Manual	March 2005	December 2006	\$ 100,000.00	Public Works/Water Services/SWAMP	Fulton County	
Detention Facility Inventory/Upgrade Assessment	July 2005	December 2009	\$ 600,000.00	Public Works/Water Services/SWAMP	Fulton County	
Flood Plain FEMA Map Revisions	July 2006	December 2008	\$ 400,000.00	Public Works/Water Services/SWAMP	Fulton County	
Outfall Inventory	July 2006	December 2008	\$ 500,000.00	Public Works/Water Services/SWAMP	Fulton County	
Storm Water Monitoring Plan Update	May 2005	May 2006	\$ 40,000.00	Public Works/Water Services/SWAMP	Fulton County	
Hazard Mitigation Plan Update	April 2005	July 2006	\$ 50,000.00	Public Works/Water Services/SWAMP	Fulton County	
Multiple US Army Corps of Engineers Funding	July 2003	December 2005	\$ 1,000,000.00	Public Works/Water Services/SWAMP	Fulton County	



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Comprehensive Plan Element: Community Facilities							
Section: Stormwater Management							
Project/Activity Description	Estimated Project Start Date	Estimated Project End Date	Project/Activity Estimated Cost	Responsible Department/Agency	Funding Source	Status/Remarks	
U.S. Army Corps of Engineers Feasibility Phase Study for Little River, Cooper Sandy Creek, Rocky Creek, and Chickies Creek Water Resources Management Units	July 2009 - July 2012	December 2010 - December 2013	\$ 1,700,000.00	Public Works/Water Services/SWAMP	Fulton County		
U.S. Army Corps of Engineers Feasibility Phase Study for Utoy Creek, Cater Creek, and Sandy Creek Water Resources Management Units	July 2010 - July 2013	December 2011 - December 2014	\$ 850,000.00	Public Works/Water Services/SWAMP	Fulton County		
U.S. Army Corps of Engineers Feasibility Phase Study for Bear Creek, Cedar Creek, Pea Creek, Tuggle Creek, Turley Creek, and White Oak Creek Water Resources Management Units	July 2011 - July 2015	December 2012 - December 2016	\$ 3,550,000.00	Public Works/Water Services/SWAMP	Fulton County		
Total Estimated Costs			\$ 17,393,980.00				



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Comprehensive Plan Element:		Community Facilities				
Section:		Solid Waste				
Project/Activity Description	Estimated Project Start Date	Estimated Project End Date	Project/Activity Estimated Cost	Responsible Department/Agency	Funding Source	Status/Remarks
Solid Waste Master Plan development. Public hearings scheduled. Consultant to be determined	June 2005	December 2005				
Total Estimated Costs			\$ -			



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Comprehensive Plan Element: Community Facilities							
Section: General Government							
Project/Activity Description	Estimated Project Start Date	Estimated Project End Date	Project/Activity Estimated Cost	Responsible Department/Agency	Funding Source	Status/Remarks	
Fulton County General Services (ADA)	January 2005	December 2005	\$ 40,000.00	Fulton County	CDBG		
Fulton County Human Services Learning Ctr	January 2005	December 2005	\$ 150,000.00	Fulton County	CDBG		
Total Estimated Costs			\$ 190,000.00				



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Comprehensive Plan Element: Community Facilities						
Section: Public Safety Facilities & Services						
Project/Activity Description	Estimated Project Start Date	Estimated Project End Date	Project/Activity Estimated Cost	Responsible Department/Agency	Funding Source	Status/Remarks
Purchase Bell 407 Helicopter			\$ 3,200,000.00	Fulton County Police Department	Fulton County Special Services District	Included in FOCUS Fulton 2025 Comprehensive Plan
Purchase Vehicle Driving Simulator for Public Safety Training Center			\$ 78,000.00	Fulton County Police Department	Fulton County Special Services District	Included in FOCUS Fulton 2025 Comprehensive Plan
Renovate Police Headquarters			\$ 130,000.00	Fulton County Police Department	Fulton County Special Services District	Included in FOCUS Fulton 2025 Comprehensive Plan
Construct new police precinct			\$ 450,000.00	Fulton County Police Department	Fulton County Special Services District	Included in FOCUS Fulton 2025 Comprehensive Plan
Construct new Public Safety Training Facility			\$ 11,250,000.00	Fulton County Police Department	Fulton County Special Services District	Included in FOCUS Fulton 2025 Comprehensive Plan
Construct Burn Buildings @ Wolfe Creek Training Center	December 2005	December 2009		Fulton County Fire Department	not programmed	Included in FOCUS Fulton 2025 Comprehensive Plan
Implement a full plan review and code enforcement division to include Fire Protection Engineer	December 2005	December 2009		Fulton County Fire Department	not programmed	Included in FOCUS Fulton 2025 Comprehensive Plan
Install gasoline read ers for all gas pumps	December 2005	December 2009		Fulton County Fire Department	not programmed	Included in FOCUS Fulton 2025 Comprehensive Plan



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Comprehensive Plan Element: Community Facilities						
Section:	Recreational Facilities & Services					
Project/Activity Description	Estimated Project Start Date	Estimated Project End Date	Project/Activity Estimated Cost	Responsible Department/Agency	Funding Source	Status/Remarks
City of Alpharetta (Adaptive Sports Complex)	January 2005	March 2006	\$ 85,000.00	Fulton County	CDBG	
City of College Park (Swimming Pool)	January 2005	March 2006	\$ 190,240.00	Fulton County	CDBG	
City of Fairburn (Duncan Park)	January 2005	December 2005	\$ 30,000.00	Fulton County	CDBG	
City of Hapeville (Recreation Center Improv.)	January 2005	March 2006	\$ 63,000.00	Fulton County	CDBG	
City of Roswell (Old Mill Machine Shop Renv.)	January 2005	March 2006	\$ 50,000.00	Fulton County	CDBG	
N. Fulton Child Dev. Ctr. (Playground Renov.)	January 2005	December 2005	\$ 57,300.00	Fulton County	CDBG	
Young Adult Guidance Center	January 2005	December 2005	\$ 100,000.00	Fulton County	CDBG	
Autry Mill Nature Center Survey&Master Plan	June 2005	January 2006	\$ 23,000.00	Environment&Community Development	Special Service District Fund (SSD)	Request for Quote (RFQ)
Bell Memorial Park Restroom Bldg/Playground/Survey/ParkingLot/Lighting/Refortestation	June 2005	January 2006	\$ 431,650.00	GSD/Parks & Recreation	SSD	RFQ
Birmingham Park Master Plan/Phase I: Design & Construction	June 2005	January 2006	\$ 375,000.00	Parks & Recreation	SSD	RFQ
Cedar Grove Park Master Plan	June 2005	August 2006	\$ 25,000.00	Parks & Recreation	SSD	RFQ



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Comprehensive Plan Element: Community Facilities						
Section:	Recreational Facilities & Services					
Project/Activity Description	Estimated Project Start Date	Estimated Project End Date	Project/Activity Estimated Cost	Responsible Department/Agency	Funding Source	Status/Remarks
Hutcheson Ferry Road Park Greenspace Trail Construction	July 2005	January 2006	\$ 106,000.00	Parks & Recreation	DNR	Grant Award
Morgan Falls Park Entrance Drive & Parking Lot	April 2005	August 2005	\$ 282,701.80	Parks & Recreation	SSD	RFQ
Newtown Park (Survey / Design & Construction) Basketball Court Reloc/DogPark/Pavilion/Parking	June 2005	January 2006	\$ 156,600.00	Parks & Recreation	SSD	RFQ
Newtown Park Master Plan Map Update	June 2005	August 2005	\$ 5,000.00	Parks & Recreation	SSD	RFQ
Ocee Park Survey / Restroom Bldg & Playground	June 2005	April 2006	\$ 203,650.00	General Services Department (GSD) Parks & Recreation	SSD	RFQ
Old National Park Master Plan	June 2005	September 2006	\$ 25,000.00	Parks & Recreation	SSD	RFQ
Riverside Park Parking Lot, Trail & Gazebo Overlook	June 2005	January 2006	\$ 142,000.00	Parks & Recreation	SSD	RFQ
Shakerag Park Restroom Bldg & Parking Lot	June 2005	January 2006	\$ 297,235.00	GSD/Parks & Recreation	SSD	RFQ
Trammell Crow Wetland Construction	June 2005	January 2006	\$ 415,000.00	Parks & Recreation	SSD	Construction
Welcome All Park Master Plan	June 2005	September 2006	\$ 25,000.00	Parks & Recreation	SSD	RFQ
2006 Project/Activity Description						



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Comprehensive Plan Element: Community Facilities						
Section:	Recreational Facilities & Services					
Project/Activity Description	Estimated Project Start Date	Estimated Project End Date	Project/Activity Estimated Cost	Responsible Department/Agency	Funding Source	Status/Remarks
Autrey Mill Park Master Plan / Parking/Grounds Improvement	January 2006	December 2007	\$ 470,000.00	Parks & Recreation	SSD	CIP 2004-2009
Beavers House Public Parking / Trail / Picnic Area	January 2006	December 2007	\$ 350,000.00	Parks & Recreation	SSD	CIP 2004-2009
Bell Memorial Park Master Plan & Survey	January 2006	December 2007	\$ 50,000.00	Parks & Recreation	SSD	CIP 2004-2009
Burdett Park & Tennis Center Plaza Reconstruction / Trail & Picnic Area	January 2006	December 2006	\$ 330,000.00	Parks & Recreation	SSD	CIP 2004-2009
Cedar Grove Park Recreational Trail Development & Parking	January 2006	December 2006	\$ 445,000.00	Parks & Recreation	SSD	CIP 2004-2009
Cliffondale Park Master Plan & Survey	January 2006	December 2006	\$ 60,000.00	Parks & Recreation	SSD	CIP 2004-2009
Cochran Mill Park Master Plan & Survey	January 2006	December 2006	\$ 80,000.00	Parks & Recreation	SSD	CIP 2004-2009
Greenway Pathway System Trail Planning / Survey & Design	January 2006	December 2006	\$ 180,000.00	Parks & Recreation	SSD	CIP 2004-2009
Hutcheson Ferry Road Park Greenspace Master Plan & Survey	January 2006	December 2006	\$ 60,000.00	Parks & Recreation	SSD	CIP 2004-2009
North Fulton Maintenance Building Addition (Admin)	January 2006	December 2006	\$ 250,000.00	Parks & Recreation	SSD	CIP 2004-2009

STWP Form-Community Facilities

Fulton County Department of Environment Community Development



Fulton County Short Term Work Program
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Comprehensive Plan Element: Community Facilities						
Section: Recreational Facilities & Services						
Project/Activity Description	Estimated Project Start Date	Estimated Project End Date	Project/Activity Estimated Cost	Responsible Department/Agency	Funding Source	Status/Remarks
Park Entry Sign Program	January 2006	December 2006	\$ 960,000.00	Parks & Recreation	SSD	CIP 2004-2009
Providence Park Bldg Repari & Renovation	January 2006	December 2006	\$ 800,000.00	Parks & Recreation	SSD	CIP 2004-2009
Rico Park Walking Track / Playground Replacement	January 2006	December 2006	\$ 175,000.00	Parks & Recreation	SSD	CIP 2004-2009
Sandtown Multipurpose Center Replacement	January 2006	December 2006	\$ 6,000,000.00	Parks & Recreation	SSD	CIP 2004-2009
Shakerag Park Dam & Lake Restoration	January 2006	December 2006	\$ 385,000.00	Parks & Recreation	SSD	CIP 2004-2009
South Fulton Chattahoochee River Linear Park Property Acquisition	January 2006	December 2006	\$ 12,000,000.00	Parks & Recreation	SSD	CIP 2004-2009
South Fulton Parks Maintenance Equipment Services Bldg	January 2006	December 2006	\$ 250,000.00	Parks & Recreation	SSD	CIP 2004-2009
South Fulton Tennis Center Court Improvements	January 2006	December 2006	\$ 280,000.00	Parks & Recreation	SSD	CIP 2004-2009
Trammell Crow Trails & Wetland Phase II	January 2006	December 2006	\$ 620,000.00	Parks & Recreation	SSD	CIP 2004-2009
South Fulton Soccer Complex Land Acquisition	January 2006	December 2006	\$ 1,000,000.00	Parks & Recreation	SSD	CIP 2004-2009



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Comprehensive Plan Element: Community Facilities							
Section: Recreational Facilities & Services							
Project/Activity Description	Estimated Project Start Date	Estimated Project End Date	Project/Activity Estimated Cost	Responsible Department/Agency	Funding Source	Status/Remarks	
Cliftondale Park Building Renovation & Gymnasium / Community Center Renovation	January 2007	December 2007	\$ 2,600,000.00	Parks & Recreation	SSD	CIP 2004-2009	
Cochran Mill Park Design & Construction / Bathroom Building Construction (2)	January 2007	December 2007	\$ 575,000.00	Parks & Recreation	SSD	CIP 2004-2009	
Creel Multipurpose Field Renovation / Maintenance Facility	January 2007	December 2007	\$ 220,000.00	Parks & Recreation	SSD	CIP 2004-2009	
Field Lighting Replacement / Upgrade	January 2007	December 2007	\$ 1,300,000.00	Parks & Recreation		CIP 2004-2009	
Greenway Pathway System Property Easement Acquisition	January 2007	December 2007	\$ 500,000.00	Parks & Recreation	SSD	CIP 2004-2009	
Hutcheson Ferry Road Park Greenspace Limited Parking & Access	January 2007	December 2007	\$ 225,000.00	Parks & Recreation	SSD	CIP 2004-2009	
Newtown Multipurpose Phase I	January 2007	December 2007	\$ 8,000,000.00	Parks & Recreation		CIP 2004-2009	
North Chattahoochee River Park Property Acquisition	January 2007	December 2007	\$ 13,000,000.00	Parks & Recreation		CIP 2004-2009	
North Fulton Maintenance Parking Expansion / Storage	January 2007	December 2007	\$ 185,000.00	Parks & Recreation	SSD	CIP 2004-2009	
Ocee Park Maintenance Facility	January 2007	December 2007	\$ 50,000.00	Parks & Recreation		CIP 2004-2009	



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Comprehensive Plan Element: Community Facilities							
Section: Recreational Facilities & Services							
Project/Activity Description	Estimated Project Start Date	Estimated Project End Date	Project/Activity Estimated Cost	Responsible Department/Agency	Funding Source	Status/Remarks	
Old Nation Park Land Acquisition	January 2007	December 2007	\$ 350,000.00	Parks & Recreation	SSD	CIP 2004-2009	
Providence Park General Site Improvements	January 2007	December 2007	\$ 450,000.00	Parks & Recreation	SSD	CIP 2004-2009	
Rico Park Building Renovation / General Site Improvements	January 2007	December 2007	\$ 2,200,000.00	Parks & Recreation	SSD	CIP 2004-2009	
Sandtown Restroom / Concession Replacement & Softball Fields Construction	January 2007	December 2007	\$ 510,000.00	Parks & Recreation	SSD	CIP 2004-2009	
Security Monitoring Improvements	January 2007	December 2007	\$ 275,000.00	Parks & Recreation	SSD	CIP 2004-2009	
South Fulton Parks Maintenance Building Addition (Admin / Storage)	January 2007	December 2007	\$ 400,000.00	Parks & Recreation	SSD	CIP 2004-2009	
South Fulton Tennis Center General Site Improvements	January 2007	December 2007	\$ 100,000.00	Parks & Recreation	SSD	CIP 2004-2009	
Trammell Crow Elva Drive Parking Lot / Nature Interpretive Center / Walking, Jogging Trail	January 2007	December 2007	\$ 350,000.00	Parks & Recreation	SSD	CIP 2004-2009	
South Fulton Soccer Complex Planning Survey & Design	January 2007	December 2007	\$ 100,000.00	Parks & Recreation	SSD	CIP 2004-2009	
Welcome All Parking Restroom / Concession Replacement / Pedestrian Circulation, Shelters	January 2007	December 2007	\$ 415,000.00	Parks & Recreation	SSD	CIP 2004-2009	



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Comprehensive Plan Element: Community Facilities							
Section: Recreational Facilities & Services							
Project/Activity Description	Estimated Project Start Date	Estimated Project End Date	Project/Activity Estimated Cost	Responsible Department/Agency	Funding Source	Status/Remarks	
Wilkerson Mill Park Land Acquisition	January 2007	December 2007	\$ 500,000.00	Parks & Recreation	SSD	CIP 2004-2009	
2008 Project/Activity Description							
Autrey Mill Park Building Renovation	January 2008	December 2008	\$ 400,000.00	Parks & Recreation	SSD	CIP 2004-2009	
Burdett Park & Tennis Center Renovate & Upgrade Building / Maintenance Facility	January 2008	December 2008	\$ 1,340,000.00	Parks & Recreation	SSD	CIP 2004-2009	
Campbellton Greenspace Parking & Access / Trail & Picnic Facilities	January 2008	December 2008	\$ 525,000.00	Parks & Recreation	SSD	CIP 2004-2009	
Cedar Grove Park Restroom / Playground	January 2008	December 2008	\$ 280,000.00	Parks & Recreation	SSD	CIP 2004-2009	
Cliffondale Park Outdoor Basketball / Ball Field Renovation	January 2008	December 2008	\$ 310,000.00	Parks & Recreation	SSD	CIP 2004-2009	
Cochran Mill Park Phase I Multipurpose Center Construction	January 2008	December 2008	\$ 4,000,000.00	Parks & Recreation	SSD	CIP 2004-2009	
Creel Park Parking Expansion	January 2008	December 2008	\$ 150,000.00	Parks & Recreation	SSD	CIP 2004-2009	
Greenway Pathway System Trail Construction	January 2008	December 2008	\$ 1,800,000.00	Parks & Recreation	SSD	CIP 2004-2009	



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Comprehensive Plan Element: Community Facilities							
Section: Recreational Facilities & Services							
Project/Activity Description	Estimated Project Start Date	Estimated Project End Date	Project/Activity Estimated Cost	Responsible Department/Agency	Funding Source	Status/Remarks	
Hutcheson Ferry Road Park Trail Picnic Facility	January 2008	December 2008	\$ 285,000.00	Parks & Recreation	SSD	CIP 2004-2009	
Newtown Multipurpose Center Phase II	January 2008	December 2008	\$ 5,000,000.00	Parks & Recreation	SSD	CIP 2004-2009	
North Chatahooclee River Park Survey & Design	January 2008	December 2008	\$ 400,000.00	Parks & Recreation	SSD	CIP 2004-2009	
Old National Park Basketball Courts / Tennis Courts / Parking / Burdett Road Access / Maintenance	January 2008	December 2008	\$ 1,550,000.00	Parks & Recreation	SSD	CIP 2004-2009	
Sandtown Maintenance / Restrooms / Soccer Field	January 2008	December 2008	\$ 290,000.00	Parks & Recreation	SSD	CIP 2004-2009	
Shakerag Park Passive Recreation Area Survey & Design	January 2008	December 2008	\$ 85,000.00	Parks & Recreation	SSD	CIP 2004-2009	
South Fulton Chatahooclee River Linear Park Trail Construction Phase I	January 2008	December 2008	\$ 1,200,000.00	Parks & Recreation	SSD	CIP 2004-2009	
Welcome All Park Asphalt Repair / Maintenance Facility	January 2008	December 2008	\$ 265,000.00	Parks & Recreation	SSD	CIP 2004-2009	
Wilkerson Mill Park New Restroom / Concession Activity Bldg	January 2008	December 2008	\$ 1,250,000.00	Parks & Recreation	SSD	CIP 2004-2009	



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Comprehensive Plan Element: Community Facilities						
Section:	Recreational Facilities & Services					
	Estimated Project Start Date	Estimated Project End Date	Project/Activity Estimated Cost	Responsible Department/Agency	Funding Source	Status/Remarks
Project/Activity Description						
2009 Project/Activity Description						
Cedar Grove Park Pavilions & Gazebo / Maintenance Facility	January 2009	December 2009	\$ 270,000.00	Parks & Recreation	SSD	CIP 2004-2009
Cliffondale Overall Site Development / Maintenance Facility	January 2009	December 2009	\$ 890,000.00	Parks & Recreation	SSD	CIP 2004-2009
Cochran Mill Park Maintenance Facility	January 2009	December 2009	\$ 140,000.00	Parks & Recreation	SSD	CIP 2004-2009
Newtown Park General Site Improvements	January 2009	December 2009	\$ 300,000.00	Parks & Recreation	SSD	CIP 2004-2009
North Chattahoochee River Parks (New) Development Phase I	January 2009	December 2009	\$ 5,000,000.00	Parks & Recreation	SSD	CIP 2004-2009
Old Nation Park Pedestrian Trail / Playground / Picnic Area / Restrooms	January 2009	December 2009	\$ 595,000.00	Parks & Recreation	SSD	CIP 2004-2009
Sandtown Park Outdoor Basketball Courts	January 2009	December 2009	\$ 165,000.00	Parks & Recreation	SSD	CIP 2004-2009
South Chattahoochee River Linear Park Trail Construction Phase II / Benches / Shelters	January 2009	December 2009	\$ 1,050,000.00	Parks & Recreation	SSD	CIP 2004-2009
South Fulton Tennis Center Renovate Building / Add Indoor Courts	January 2009	December 2009	\$ 850,000.00	Parks & Recreation	SSD	CIP 2004-2009



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Comprehensive Plan Element:		Community Facilities				
Section:		Recreational Facilities & Services				
Project/Activity Description	Estimated Project Start Date	Estimated Project End Date	Project/Activity Estimated Cost	Responsible Department/Agency	Funding Source	Status/Remarks
Trammell Crow Park Maintenance	January 2009	December 2009	\$ 140,000.00	Parks & Recreation	SSD	CIP 2004-2009
Welcome All Park Water Services to Football Field	January 2009	December 2009	\$ 200,000.00	Parks & Recreation	SSD	CIP 2004-2009
Total Estimated Costs			\$ 93,933,376.80			



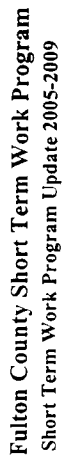
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Comprehensive Plan Element: Community Facilities						
Section: Hospitals & Other Public Health Facilities						
Project/Activity Description	Estimated Project Start Date	Estimated Project End Date	Project/Activity Estimated Cost	Responsible Department/Agency	Funding Source	Status/Remarks
Africa's Children's Fund	January 2005	December 2005	\$ 25,000.00	Fulton County	CDBG	
Alternate Life Paths	January 2005	December 2005	\$ 35,000.00	Fulton County	CDBG	
Atlanta Legal Aid	January 2005	December 2005	\$ 25,000.00	Fulton County	CDBG	
Cooperative Resources Center (Housing)	January 2005	December 2005	\$ 32,200.00	Fulton County	CDBG	
Cooperative Resources Center (Stabilization)	January 2005	December 2005	\$ 25,000.00	Fulton County	CDBG	
Ed Isakson (YMCA)	January 2005	December 2005	\$ 25,000.00	Fulton County	CDBG	
Families First	January 2005	December 2005	\$ 25,000.00	Fulton County	CDBG	
Fulton County Health & Wellness	January 2005	December 2005	\$ 25,000.00	Fulton County	CDBG	
Fulton County Drug Court	January 2005	December 2005	\$ 40,000.00	Fulton County	CDBG	
Housing Authority of Fulton Co. (BRIDGE)	January 2005	December 2005	\$ 30,000.00	Fulton County	CDBG	
Housemate Match	January 2005	December 2005	\$ 19,000.00	Fulton County	CDBG	
Metro Fair Housing	January 2005	December 2005	\$ 40,000.00	Fulton County	CDBG	
Senior Services of North Fulton	January 2005	December 2005	\$ 25,000.00	Fulton County	CDBG	
Tapestry Youth Ministries	January 2005	December 2005	\$ 35,000.00	Fulton County	CDBG	



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Comprehensive Plan Element: Community Facilities							
Section: Hospitals & Other Public Health Facilities							
Project/Activity Description	Estimated Project Start Date	Estimated Project End Date	Project/Activity Estimated Cost	Responsible Department/Agency	Funding Source	Status/Remarks	
Teens at Work	January 2005	December 2005	\$ 25,000.00	Fulton County	CDBG		
United Cerebral Palsy	January 2005	December 2005	\$ 20,000.00	Fulton County	CDBG		
Workforce Development	January 2005	December 2005	\$ 60,700.00	Fulton County	CDBG		
Young Adult Guidance Center	January 2005	December 2005	\$ 25,000.00	Fulton County	CDBG		
Total Estimated Costs			\$ 536,900.00				

STWP Form-Community Facilities



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Comprehensive Plan Element: Transportation						
Project/Activity Description	Estimated Project Start Date	Estimated Project End Date	Project/Activity Estimated Cost	Responsible Department/Agency	Funding Source	Status/Remarks
City of Palmetto (Carlton Road Sidewalk Constr.)	January 2005	December 2005	\$ 60,000.00	Fulton County	CDBG	
City of Union City (Street Improvements)	January 2005	December 2005	\$ 85,000.00	Fulton County	CDBG	
City of Roswell (Street Improvements)	January 2005	December 2005	\$ 166,444.00	Fulton County	CDBG	
Total Estimated Costs			\$ 311,444.00			



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Comprehensive Plan Element: Land Use						
Project/Activity Description	Estimated Project Start Date	Estimated Project End Date	Project/Activity Estimated Cost	Responsible Department/Agency	Funding Source	Status/Remarks
FOCUS Fulton 2025 Comprehensive Plan Update	November 2003	October 2005	In-kind	Environment & Community Development	Fulton County	
Smart Growth Plan Implementation	October 2002	December 2005	In-kind	Environment & Community Development	Fulton County	Completion of recommendation from Commission on Smart Growth & Citizen Participation
Amendment to Zoning Resolution Article 33	June 2004	December 2005	In-kind	Environment & Community Development	Fulton County	
Sandtown LCI Implementation				Public Works	Fulton County/State/Federal	
Old National LCI Implementation	April 2005	December 2007	\$ 1,650,000.00	Public Works	Fulton County/State/Federal	Included in ARC 2005-2010 Transportation Improvement Program
Old Fairburn Community Visioning				Environment & Community Development		Not Programmed
Fulton Industrial Overlay District				Environment & Community Development		Not Programmed
Cell Tower Ordinance	December 2004	December 2005	In-kind	Environment & Community Development	Fulton County	
Amend all Overlay Districts in Zoning Resolution	November 2005	June 2006	In-kind	Environment & Community Development	Fulton County	
Chattahoochee Hill Country Overlay update	July 2005	December 2005	In-kind	Environment & Community Development	Fulton County	



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Comprehensive Plan Element:		Land Use						
Project/Activity Description	Estimated Project Start Date	Estimated Project End Date	Project/Activity Estimated Cost	Responsible Department/Agency	Funding Source	Status/Remarks		
Night Sky Ordinance	September 2005	April 2006	In-kind	Environment & Community Development	Fulton County			
Inclusionary Zoning Ordinance	December 2005	December 2006	In-kind	Environment & Community Development	Fulton County			
Total Estimated Costs			\$ 1,650,000.00					