

CITY OF ATLANTA
DRAFT
2006 SHORT TERM WORK PROGRAM
UPDATE



BUREAU OF PLANNING

JUNE 2005

CITY OF ATLANTA 2006 SHORT TERM WORK PROGRAM UPDATE

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PREFACE

The preparation of the City of Atlanta's 2006 Short Term Work Program update and the 2006-2021 Capital Improvement Program are mandated by the Georgia Planning Act of 1989 (as amended) in order to maintain the City's designation as "Qualified Local Government".

The City's designation expires on October 31, 2005. Therefore, the City must submit these documents to the Atlanta Regional Commission for a 60-day review period prior to August 3, 2005.

INTRODUCTION

Implementation Strategy (see “Policies, Programs and Projects” tables located at the end of most elements). The program and project sections give a narrative summary of the most important implementation actions. The program and project tables that follow each element provide a tabular summary of particulars such as time frame (year planned), CIP Number, Council District, NPU and total cost.

Those time frames are one, five and 15 years. One-year projects are anticipated to be completed within one year after adoption of the plan, five-year programs and projects take more than one year but no more than five years and 15-year programs and projects take more than five years but no more than 15 years. If “one” has been assigned it means that the programs and projects are new. “n.i.” is an abbreviation for “not identified” and means that information is not available for particular category. The cost column indicates the total estimated cost to implement the program or project. The costs are expressed in thousand of dollars (X \$1,000).

NOTE: The City of Atlanta eliminated the requirement for a complete annual update of the City’ Comprehensive Development Plan through legislative action in February 2004. However, the City will continue to update the Program and Project tables of the Comprehensive Development Plan for monitoring purposes. The tables in this document have been updated from the adopted 2004-2019 Comprehensive Development Plan.

ABBREVIATIONS

Term or Abbreviation	Definition
ADA	Atlanta Development Authority
ALL	Citywide Implementation
CD	Council District
CDIA	Community Development Impact Area
Dev Impact Fees	Development Impact Fees
Impvt.	Improvement
Intergovt. Fund	Intergovernmental Grant Fund
N/A	Not Applicable
New	New project or program with no CIP number
n.i.	Not Identified
NPU	Neighborhood Planning Unit
P&CD	Department of Planning and Community Development
Prog.	Operational or Programmatic
Var.	Implemented in various NPUs

2004-2019 CDP ECONOMIC DEVELOPMENT CURRENT PROGRAMS AND PROJECTS

Project List 6-1: 2004-2019 CDP Economic Development Current Programs and Projects

Economic Development Project		Description	Completion Year	Funding Source	Cost	CD	NPU
1	ACCION Investing in Atlanta	Microloan assistance for 183 small businesses experiencing barriers in traditional landing markets	Annual	CDBG	50,000	N/A	City-wide
2	Anchor Center Job Development	Job training and placement for 30 homeless women in transition housing program	Annual	CDBG	28,153	N/A	City-wide
3	Atlanta Business Development Initiative	Training, technical support, and financial assistance for start-up and existing female or minority-owned businesses in Community Development Impact Area	2005	CDBG	615,716	N/A	CDIA
4	Atlanta Mentor Employment Program	Specialized on-the-job training for severely handicapped	2005	CDBG	67,510	N/A	City-wide
5	Community Based Services (Bobby Dodd Center)	On-the-job training and placement for 70 severely physically disabled persons	Annual	CDBG	47,364	N/A	City-wide
6	Community Design Center	Architectural design and planning-related technical assistance to nonprofit community groups whose plan will cumulatively affect approximately 7,000 households	2005	CDBG	143,551	N/A	City-wide
7	Fulton County/ City of Atlanta Land Bank	City's share (50%) of operational funding for a land bank that returns 100 low/mod housing units of non-tax revenue generating properties to a productive use	Annual	CDBG	161,718	N/A	City-wide

Economic Development Project		Description	Completion Year	Funding Source	Cost	CD	NPU
8	Latin American Association Jobs Program	Pre-employment skills training and placement for 45 Latinos	Annual	CDBG	49,674	N/A	City-wide
9	Literacy Action Job Training	Job training and placement for 21 low-income persons	2005	CDBG	59,393	N/A	City-wide
10	Samarian House (Employment Readiness Program)	225 homeless men and women annually are provided with support services to find full time, permanent employment	2005	CDBG	10,427	N/A	City-wide
11	Mechanicsville Section 108 Loan Repayment	Repayment of loan for the redevelopment of low-income Mechanicsville neighborhood	Annual	CDBG	485,290	4	V
12	MLK/Ashby Section 108 Loan Repayment	Repayment of loan for the redevelopment of low-income MLK/Ashby area	Annual	CDBG	667,895	3	L
13	Municipal Market Section 108 Loan Repayment	Repayment of loan for the redevelopment of historic Municipal Market	Annual	CDBG	403,955	2	M
14	Summerhill Section 108 Loan Repayment	Repayment of loan for the redevelopment of the low-income Summerhill neighborhood	Annual	CDBG	781,900	1	V
15	Steps to Keep One Employed	Employment services for 50 low-income persons	2005	CDBG	69,292	N/A	City-wide
16	The Renewal Project	Crisis intervention program for newly-homeless, serving 3,000-4,000 person annually	2005	CDBG	49,494	N/A	City-wide
17	The SUPERB Project	Day labor employment in street clean-up crews for homeless adults	2005	CDBG	29,393	N/A	City-wide

Economic Development Project		Description	Completion Year	Funding Source	Cost	CD	NPU
18	Business Improvement Loan Fund Administration	Revolving loan program to serve 15 businesses that serve low-income communities and/or create entry-level jobs	2005	CDBG	125,000	N/A	City-wide
19	Women's Self-Sufficiency Program (WESSP)	Business development training for 24 low-income female entrepreneurs	Annual	CDBG	60,000	1, 4	V
20	Southside Industrial Park Marketing	ADA	2005	General Fund	55	1,12	Z
21	Southside Industrial Park Phase II Repayment	ADA	2005	Debt Service Fund	380	1,12	Z
22	Southside Industrial Park Phase III Administration	ADA	2005	General Fund	130	1,12	Z
23	Winecoff Hotel	Redevelopment of hotel	2004-2006	TAD, Private	20,000	2	M
24	Historic Westside Village	Development of a village center with a collection of retail shops, entertainment venues, professional offices, condos, loft housing and a cinema	2008	108, RC, Private, TAD Bonds	TBD	3	L
25	Kings Ridge	ADA mixed-income community	2005	TBD	TBD	11	R
26	2005 Westside TAD Bond Issue	Manage the second distribution of Tax Allocation District funds for Westside development projects	2005	TAD Bonds	40 M	2,3	M, L
26	2005 Atlantic Steel TAD Bond Issue	Manage the second distribution of Tax Allocation District funds for Atlantic Steel development projects	2005	TAD Bonds	85 M	9	D
28	2005 Eastside TAD Bond Issue	Manage the distribution of Tax Allocation District funds for Eastside development projects	2005	TAD Bonds	55 M	1, 2, 5	M, W

Economic Development Project		Description	Completion Year	Funding Source	Cost	CD	NPU
29	2005 Perry/Bolton TAD Bond Issue	Manage distribution of tax allocation funds for Perry/Bolton Projects	2005	TAD bonds	56 M	9	C, D, J, G
30	2005 Princeton Lakes TAD Bond Issue	Manage distribution of tax allocation funds for Princeton Lakes projects	2005	TAD bonds	10 M	11	P
31	Crossroads Shopping Center Renovation	Renovation of Crossroads Shopping Center	TBD	Private	267,000	12	X
32	MLK/Ashby Development	Development of Historic Westside Village	2005	Private	638	3,4	K, L, T
33	Pryor Road	Develop a village center with retail and mixed-income housing	2006	RC, Private, ADA	20 M	12	Y
34	Southside - Lakewood, Chosewood, Jonesboro Road	Develop a community village center	2006	RC, Private	12 M	1	Y
35	Mechanicsville	Develop village center with retail and a community center	2007	108, Private	4.1 M	4	V
36	Summerhill	Develop a community retail center	TBD	EDI Block, Private		1	V
37	East Atlanta Village Center	Corridor Streetscape	2007	Federal, QOL	1.7255 M	5	W
38	Lakewood Heights Town Center	Commercial node development	2006	Renewal Community	975	1	Z
39	Jonesboro McDonough Plaza Streetscape	Commercial development	2006	Renewal Community	500	1	Y
40	Jonesboro School Drive Plaza/ School Drive Macedonia	Commercial development	2008	TBD	500	12	Y

Economic Development Project		Description	Completion Year	Funding Source	Cost	CD	NPU
41	Greenbriar Activity Center Infrastructure Project	Projects identified in Livable Centers Initiative Study, including Greenbriar Parkway Pedestrian Improvement, Barge Road at Campbellton Roaf Intersection, Langford Parkway – SR 154/166 at Campbellton Road Intersection, and Headland Street Streetscape	2008	ARC QOL	3.195 M	11	P, R
42	West End Activity Center Infrastructure Project	Projects identified in Livable Centers Initiative Study, including Lee Street Streetscape, Ralph David Abernathy Blvd. Streetscape and Intersection improvements, and Ashby (Lowery Blvd) Streetscape	2008	ARC QOL	2.343 M	4	T
43	Bolton/Moores Mill Activity Center Infrastructure Project	Bolton Road at Marietta Blvd. Intersection Improvement projects identified in Livable Centers Initiative Study	2008	ARC, QOL	1.125 M	9	C, D
44	Memorial Drive Activity Center Infrastructure Project	Sidewalk improvement on south side of memorial Dr. and both side of martin Street, installation of intersection crosswalks and signage, landscaping, lighting and street furniture – identified in Memorial Drive Redevelopment Plan/LCI	2008	ARC, Local	2.475 M	1, 5	M
45	Bankhead Hwy/ Hollywood Rd.	Development node – urban design, identified in Northwest Atlanta Framework Plan	2005	CDBG	200	9	J
46	Hollywood Rd./ Perry Blvd.	Development node – urban design, identified in the Northwest Atlanta Framework Plan	2005	CDBG	43	9	G
47	Bolton Rd./ Hollywood Rd.	Development node – urban design, identified in the Northwest Atlanta Framework Plan	2005	CDBG	150	9	D

Economic Development Project	Description	Completion Year	Funding Source	Cost	CD	NPU
48	Bolton Road/ Hollywood Road Plaza	2005	TBD	1,450	9	G
49	Buckhead MARTA Station Pedestrian Bridge/Plaza	2007	Federal, State, TIF	10,000	7	B
50	Cascade/Mays Village Center	2006	QOL, GDOT	1.1 M	11	I
51	NPU S Plan	2005	CDBG	N/A	4,12	S
52	NPU X Plan	2005	CDBG	N/A	12	X
53	Bankhead MARTA Station LCI	2005	ARC/COA	74,000	3, 9	J, K
54	McDaniel Glen Redevelopment	2006	AHA, COA Private	TBD	4	V
55	Centennial House	N/A	ANDP, Private	TBD	2	M
56	Adamsville Place	2005 (Phase I)	Commercial Lender	TBD	10	H
57	Martin House at Adamsville Place	N/A	LIHTC	TBD	10	H

Economic Development Project		Description	Completion Year	Funding Source	Cost	CD	NPU
58	Summer Hill Redevelopment Plan	Update Summer Hill Redevelopment Plan	2005	General Fund	35,000	1	V
59	Peopletown Redevelopment Plan	Update Peopletown Redevelopment Plan	2005	General Fund	35,000	1	V
60	Simpson Street Redevelopment Plan	Conduct study for Simpson Street from Northside Drive to H. E. Holmes Drive	2005-2006	General Fund	95,000	3	J, K, L, M
61	Jonesboro Road Redevelopment Plan	Conduct study for Jonesboro Road from McDonough Blvd. to City limits	2005-2006	General Fund	75,000	1, 12	W, Y, Z
62	Campbellton Road/Cascade Road Corridor Study	Conduct study for Campbellton Road from Oakland Drive to Maxwell Drive, and from Barge Road to City limits	2005-2006	General Fund, City Bond	200,000	4, 11	R, S, P
63	West Highlands	Redevelopment of old Perry Homes public housing into mixed-income community	2008	AHA, COA, Private	\$428.9 M	9	G
64	Capitol Homes	Redevelopment of old Capitol Homes public housing into mixed-income community	2008	AHA, COA, Private	\$140 M	5	V
65	College Town	Redevelopment of old Harris Homes public housing into mixed-income community	TBD	AHA, COA, Private	TBD	4	T
66	Grady Homes	Redevelopment of old Grady Homes public housing into mixed-income community	TBD	AHA, COA, Private	TBD	5	M
67	NPU Z	Comprehensive Plan	2006	TBD	N/A	1, 12	Z

Project List 6-2: 2004 CDP Economic Development Completed or Deleted Programs and Projects

Project	Status	NPU
Oakland City/Lakewood LCI Study	Complete	P
Upper Westside LCI Study	Complete	T
Facade Improvements and Fix Up at Sweet Auburn	Complete	M
2004 Mechanicsville Section 108 Loan Repayment	Complete	V
2004 MLK/Ashby Section 108 Loan Repayment	Complete	L
2004 Municipal Market Section 108 Loan Repayment	Complete	M
2004 Summerhill Section 108 Loan Repayment	Complete	V
Atlanta One Stop Capital Shop	Complete	Citywide
2004 WEDA	Complete	Citywide
MLK & Inman Park MARTA Station Improvements	Complete	M, O
Cargo Trade and Development Initiative	Deleted	J
South Central Business District Development	Deleted	M
Greenbriar Area (future MARTA)	Deleted	R

2004-2019 CDP HOUSING DEVELOPMENT CURRENT PROGRAMS AND PROJECTS

Project List 7-1: 2004-2019 Housing Development Current Programs and Projects

Housing	Project	Description	Completion Year	Funding Source	Cost X 1,000	NPU
1	371 Irwin Street Rehabilitation	Rehabilitation of a vacant 4-unit apartment building; four rental units will house up to 12 persons with incomes below 50% AMI	2005	HOME	82	M
2	924 Washington Street	Rehab of a vacant 10-unit apartment building for affordable housing.	2005	HOME	222.9	V
3	CAMP Capitol View Estates at Belmont Avenue (Acquisition)	Acquisition and rehabilitation of four (4) vacant single-family units on Belmont Avenue in the Capitol View community.	2006	HOME	200	X
4	CHDO/CBDO Operating Grants (2002)	HOME CHDO operating expenses	2004	HOME	203	M
5	CHDO/CBDO Operating Grants (2003)	HOME CHDO operating expenses	2005	HOME	200.4	M
6	Care and Conserve	Energy Efficiency Improvements	2005	CDBG	100	All
7	Community Housing Resource Center Emergency Repairs	Emergency Home Repairs; Rehab Single Unit Residential	2005	CDBG	966.5	All
8	English Avenue Lindsay Street Corridor (2003)	Acquisition of 37 vacant properties along Lindsay Street and connecting streets in order to rehabilitate/construct affordable single-family houses for sale to first-time homebuyers (On Hold)	2005	HOME	664.8	L
9	Fulton County/Atlanta Land Bank Authority	Support for the Land Bank Authority to return non-tax generating properties to productive use	2005	CDBG	162	All
10	Genesis Shelter Acquisition: 173 Boulevard	For partial acquisition costs for Carpenter's Union Training Center in which to relocate/expand the Genesis Shelter, a transitional home for homeless mothers and their children.	2004	CDBG	500	M

Housing	Project	Description	Completion Year	Funding Source	Cost X 1,000	NPU
11	HDDC Rehabilitation/2002	Acquisition and rehabilitation of 3 vacant structures within the HDDC neighborhood for sale and/or lease at affordable prices and/or rental rates for eligible low/moderate income persons.	2004	HOME	388	M
12	HDDC Rehabilitation	Funding is recommended for acquisition and/or rehabilitation of three (3) single-family structures that are currently unsafe, hazardous and/or unoccupied.	2006	HOME	200	M
13	Habitat for Humanity	Acquisition of 28 properties and construction of 28 single-family detached homes	2004	CDBG	200	S, L, V
14	Habitat for Humanity	Acquisition of 21 parcels of land on which to construct 21 single-family detached homes for sale to qualified first-time homebuyers, whose income is 50% or less of the Atlanta's median household income.	2005	CDBG	200	G, I, L, S, V, Y, Z
15	Housing Code Inspection	Support for the City's housing Code Enforcement efforts necessary to achieve compliance of code delinquent properties	2005	CDBG	200	All

Project		Description	Completion Year	Funding Source	Cost X 1,000	NPU
Housing						
16	Housing Demolition/Reclamation	Code Enforcement related Projects	2005	CDBG	100	All
17	Housing Rehabilitation Administration	Administration and implementation of the City's housing rehabilitation programs	2005	CDBG	476	All
18	Housing Weatherization	Energy Efficiency Improvements	2005	CDBG	212	All
19	MLK, Sr. Community Resource Services Center	Predevelopment efforts for the construction of a community resource services center for the indigent, disadvantaged and low-income individuals.	2005	CDBG	300	M
20	Multi-Family Loan Program	Loans for rehabilitation or new construction of multi-unit projects (+3 units)	2005	HOME	371	All
21	Neighborhood Fresh Start	Funding is recommended to support a program in the Zone 4 police precinct to purchase and renovate 1-2 former crack/illegal drug homes that are seized by the Fulton County District Attorney's office.	2005	CDBG	100	M
22	Owner Occupied Rehabilitation	Grants and loans to low and moderate income homeowners to bring their houses up to the City's housing code standards	2005	HOME	1,622	All
23	Project Extend	Emergency home repair, home maintenance for low-income elderly handicapped homeowners enabling elderly/handicapped to reside in their homes, not move into institutionalized settings	2005	CDBG	350	All
24	QLS Gardens Patio/Deck Repairs	Funding is awarded as a "challenge grant" to repair some of the patios/decks of +/- 93 units at QLS Gardens,	2005	CDBG	75	R
25	Trinity House Expansion	Site work and demolition only of the non-historic rear section of the Hanley Funeral Home in MLK, Jr. Historic Landmark District (21 Bell Street).	2004	CDBG	870	M
26	2004-2009 CDBG Housing Revitalization Project	Funding is recommended to partially fund the acquisition of 3-4 lots primarily on Elm Street in the Vine City neighborhood. Draft-Updated May 2005	2005	HOME	200	L
27	Valena Henderson Village	Funding is for (a) pre-development/project costs and (b) project management/developer's	2005	CDBG	163.3	M

2004-2019 CDP HUMAN SERVICES CURRENT PROGRAMS AND PROJECTS
Project List 8-1: 2004-2019 CDP Human Services Current Programs and Projects

Human Services	Description	Initiation Year	Completion Year	COST x1000	Funding Source	Responsible Party	CIP #	NPJ	CD
1	Achor Center Jobs Program	1	2006	23	CDBG	DP	N/A	all	all
2	Adult Day Care Services	1	2006	28	CDBG/ Intergovt. Fund	DP	N/A	all	all
3	AHA Elderly Services	1	2006	19	CDBG	DP	N/A	all	All
4	Alternate Life Path	1	2006	57	Intergovt. Fund	DP	N/A	all	all
5	Atlanta Children's Shelter	1	2006	61	CDBG	DP	N/A	all	all
6	Bobby Dodd Center	1	2006	57	CDBG	DP	N/A	all	all
7	Boulevard House	1	2006	26	CDBG	DP	N/A	all	all
8	Café 458	1	2006	26	CDBG/ Intergovt. Fund	DP	N/A	all	all
9	Care and Conserve	1	2006	200	CDBG	DP	N/A	T	4
10	Cascade House	1	2006	14	CDBG	DP	N/A	all	all
11	Communities in Schools	1	2006	38	CDBG	DP	N/A	all	all
12	Community Advanced Practical Nurses	1	2006	43	CDBG	DP	N/A	all	all
13	Community Design Center	1	2006	104	CDBG	DP	N/A	all	all
14	Community Housing Resource Center	1	2006	796	CDBG	DP	N/A	all	all
15	Fulton County Council on Aging	1	2006	7	CDBG/HOPWA	DP	N/A	all	all
16	Fulton/Atlanta Land Bank	1	2006	143	CDBG	DP	N/A	all	all
17	Furniture Bank	1	2006	57	CDBG	DP	N/A	all	all
18	Genesis Shelter	1	2006	25	CDBG	DP	N/A	all	all
19	Home Repair Program	1	2006	61	CDBG	DP	N/A	all	all
20	Housemate Match	1	2006	19	CDBG	DP	N/A	all	all
21	Housing Demolition/Reclamation	1	2006	100	CDBG	DP	N/A	all	all
22	Housing Rehabilitation Administration	1	2006	476	CDBG	DP	N/A	all	all

Human Services	Description	Initiation Year	Completion Year	COST x1000	Funding Source	Responsible Party	CIP #	NPU	CD
23	Housing Weatherization	1	2006	212	CDBG	DPCD	N/A	all	all
24	Legal Aid Clinic for the Homeless	1	2006	47	CDBG	DPCD	N/A	all	all
25	Legal Services	1	2006	67	CDBG	DPCD	N/A	all	all
26	Meals on Wheels	1	2006	28	CDBG	DPCD	N/A	all	all
27	Men's Emergency Overflow Shelter	1	2006	6	Intergovt. Fund	DPCD	N/A	all	all
28	Night Hospitality at Clifton	1	2006	35	CDBG	DPCD	N/A	all	all
29	Odyssey III	1	2006	83	CDBG	DPCD	N/A	all	all
30	Partnership Against Domestic Violence	1	2006	19	CDBG	DPCD	N/A	all	all
31	Pathways Community Network	1	2006	17	CDBG	DPCD	N/A	all	all
32	Project Connect	1	2006	70	CDBG	DPCD	N/A	All	All
33	Resettlement	1	2006	69	CDBG	DPCD	N/A	all	all
34	Steps to Keep One Employed	1	2006	30	CDBG	DPCD	N/A	all	all
35	Task Force on the Homeless Hotline	1	2006	10	CDBG	DPCD	N/A	all	all
36	The Atlanta Collaborative Kitchen	1	2006	28	CDBG	DPCD	N/A	all	all
37	The Renewal Project	1	2006	23	CDBG	DPCD	N/A	all	all
38	The Superb Project	1	2006	28	CDBG	DPCD	N/A	all	all
39	Trinity House	1	2006	19	Intergovt. Fund	DPCD	N/A	all	all
40	United Cerebral Palsy Mentor Employment Program	1	2006	34	CDBG	DPCD	N/A	all	all
41	Wesley Senior Citizens Program	1	2006	71	CDBG	DPCD	N/A	all	all
42	Y-CAT	1	2006	7	CDBG	DPCD	N/A	all	all
43	Young Adult Guidance Center	1	2006	52	CDBG	DPCD	N/A	all	all

2004-2019 CDP TRANSPORTATION CURRENT PROGRAMS AND PROJECTS - INTERSECTIONS

Project List 9-2: 2004-2019 CDP Transportation Current Programs and Projects - Intersections

Transportation Intersections	Description	Initiation Year			Completion Year	COST x 1,000	Funding Source	Responsible Party	CIP #	NPU	CD
		1	5	15							
AT-189	US 19 (14 th St) turn lanes, from Spring St to W. Peachtree St	1			2008		Q05	GDOT		E	2
AT-209	Downtown and Midtown Wayfinding Signage System	1			2008		State GO Bonds, CID	CAP			
AT-210	Midtown Atlanta Signal and Intersection Improvements	1			2007		State GO Bonds, CID	DPW			
AT-224	Intersection Timing and Loop Detector Installation	1			2007		Q40 (CMAQ)	DPW		Na	
AT-222 A&B	Bicycle/Pedestrian and Traffic Calming Enhancements in Ansley Park, Morningside/Lenox Park, Virginia-Highland, Inman Park		5		2008 (2015)		Q23 (STP)	DPW		E	
AT-AR-BP 302	Highland Ave Streetscape, from University Ave to Freedom Pkwy. (see also Streetscape list)		5		2007		Q40 (CMAQ)	DPW		F	
AT-004	US 78/278 (D. L. Hollowell Pkwy), from Proctor Creek to east of CSX RR bridge near Marietta Blvd		5		2007		Q05	GDOT			
AT-026	Howell Mill Rd, from Chattahoochee Ave to Bellemade Ave.	1			2008		Local TBD	DPW		C	

AT-079B	SR 139 (MLK Jr. Dr), from SR 280 (H. E. Holmes) to Barfield Ave.	15	2016		Q24	DPW			
AT-218	US 19 (Peachtree St) at West Peachtree and Beverly Rd	5	2008		Q24	DPW			
AT-212	Intersection Improvements on North Ave, Linden Ave, West Peachtree and Ponce de Leon Ave	5	2009		State GO Bonds, CID	DPW			
1	Bolton Rd at Marietta	15	2016	350	Annual Bond Fund / D.I. F, Federal	DPW	SB-005	D,G	8,9
2	Buford Hwy at Sidney Marcus Blvd	5	2010	2000	Annual Bond Fund / D.I. F, Federal	DPW	n. i.	B	7
3	Jesse Hill Jr Dr (f/k/a Butler St.) /Auburn Ave. Intersection Improvements	15	2016	1500	GDOT, Federal	DPW	n. i.	M	2
5	Cheshire Bridge Rd at Lindbergh Dr.	5	2006	2500	Annual Bond Fund / D.I. F, Federal	DPW	SB-074	F	6
6	McDaniel St at So RR	15	2016	1000	Annual Bond Fund / D.I. F, Federal	DPW	n. i.	V	2,4
7	Memorial Dr. at Boulevard	5	2006	1000	Annual Bond Fund / D.I. F, Federal	DPW	n. i.	N,W	1,5
9	Memorial at Candler Rd.	1	2006	500	Annual Bond Fund / D.I. F, Federal	DPW	n. i.	O,W	5

Transportation Intersections	Description	Initiation Year	Completion Year	COST x 1,000	Funding Source	Responsible Party	CIP #	NPU	CD
		1	5	15					

Transportation Intersections	Description	Initiation Year			Completion Year	COST x 1,000	Funding Source	Responsible Party	CIP #	NPU	CD
		1	5	15							
10	MLK Jr. Dr at Ashby		15		2019	1000	Annual Bond Fund / D.I. F, Federal	DPW	SB-222	K,L,T	3,4
11	Moreland Avenue at Glenwood Avenue		15		2019	1000	Annual Bond Fund / D.I. F, Federal	DPW	SB-232	W	1,5
13	Northside Dr at 10th, 14th, McDaniel, Fair, Mitchell, Simpson, MLK, North and Bankhead Hwy	5	15		2019	10000	Annual Bond Fund / D.I. F, Federal	DPW	SB-224	E,M	2,3
14	Peachtree Rd at Lenox Pkwy	5			2006	1000	Annual Bond Fund / D.I. F, Federal	DPW	n. i.	B	7
15	Peachtree Rd at Tower Place Drive	5			2009	50	Annual Bond Fund / D.I. F, Federal	DPW	n. i.	B	7
16	Southwest Atlanta Plan – I-20 Ramp Improvements @ MLK, Jr. Drive	5	15		2019	1000	Annual Bond Fund / D.I. F, Federal	DPW	N/A	I	10
17	Southwest Atlanta Plan – Abernathy & MLK, Jr. Drive Improvements	5	15		2019	1000	Annual Bond Fund / D.I. F, Federal	DPW	N/A	I	10
18	Southwest Atlanta Plan – Fairburn & Benjamin E. Mays Drive Improvements	5	15		2019	1000	Annual Bond Fund / D.I. F, Federal	DPW	N/A	H	10
19	Southwest Atlanta Plan – Cascade Road & Benjamin E. Mays Drive	5	15		2019	1000	Annual Bond Fund / D.I. F, Federal	DPW	N/A	I	10
20	Southwest Atlanta Plan – Mt. Gillead/Campbellton Road Improvements	5	15		2019	1000	Annual Bond Fund / D.I. F, Federal	DPW	N/A	R	11

Transportation Intersections	Description	Initiation Year			Completion Year	COST x 1,000	Funding Source	Responsible Party	CIP #	NPU	CD
		1	5	15							
21	Southwest Atlanta Plan – Fairburn Road & Campbellton	1	5	15	2019	1000	Annual Bond Fund / D.I. F, Federal	DPW	N/A	P	11
22	Southwest Atlanta Plan – Railroad Intersection Improvements	1	5		2009	1000	Annual Bond Fund / D.I. F, Federal	DPW	N/A	H, I, P, R	10, 11
23	Metropolitan Pkwy (Stewart Avenue) intersection improvements		5	15	2019	7500	Annual Bond Fund / D.I. F, Federal	DPW	n.i.	X	12
25	Briarcliff Rd. at Ponce de Leon Ave.		5		2009	2500	Annual Bond Fund / Dev. Impact fees, Federal	DPW	n. i.	F	6
26	Fairburn Rd @ Ben E. Mays Dr.		5		2009	1000	Annual Bond Fund / Dev. Impact fees, Federal	DPW	n. i.	H	10
27	Hutchens Rd. @ School Rd./Jonesboro Rd.		5		2009	500	Annual Bond Fund / Dev. Impact fees, Federal	DPW	n. i.	Z	12
28	Jonesboro Rd. fr. Macedonia Rd. to Hutchens and School Rd.		5		2009	500	Annual Bond Fund / Dev. Impact fees, Federal	DPW	n. i.	Z	12
29	McDonough/University/Ridge/Hank Aaron Dr.		5		2009	1500	Annual Bond Fund / Dev. Impact fees, Federal	DPW	n. i.	V, Y	1,2, 4

Transportation Intersections	Description	Initiation Year			Completion Year	COST x 1,000	Funding Source	Responsible Party	CIP #	NPU	CD
		1	5	15							
30	Piedmont Rd. @Sidney Marcus BLVD., Morosgo Dr., Lindbergh Dr., and Garson Rd.		5		2009	7500	Dev. Impact Fees / TEA-21, Federal	DPW.		B	7

2004-2019 CDP TRANSPORTATION CURRENT PROGRAMS AND PROJECTS – NEW STREET CONSTRUCTION

Project List 9-3: 2004-2019 CDP Transportation Current Programs and Projects – New Street Construction

Transportation New Street Construction	Description	Initiation Year			Compl etion Year	COST x 1,000	Funding Source	Respons ible Party	CIP #	NPU	CD
		1	5	15							
AT-110 (1)	Barge Rd/ Greenbriar Pkwy Connector			15	2020	1000	Local GDOT, Federal	DPW	SB-260	R	11
2	Beatie Street Extension to Calhoun			15	2019	500	GDOT, Federal	DPW	n. i.	X	12
3	Culpepper St Extension to Ellsworth			15	2019	700	GDOT, Federal	DPW	n. i.	D	8
5	James Avenue from Old Hightower Road to Fifth Street			15	TBD	TBD	GDOT, Federal	DPW		G	9
6	Mechanicsville Truck Route		5		2009	1327	GDOT, Federal	DPW	n. i.	V	2,4
AT-112 (7)	Stone-Hogan Extension to North Desert Drive			15	2020	750	GDOT, Federal	DPW	SB-254	R	11
	Danner St. Extension			15	2020			DPW			

2004-2019 CDP TRANSPORTATION CURRENT PROGRAMS AND PROJECTS – STREET RECONSTRUCTION

Project List 9-5: 2004-2019 CDP Transportation Current Programs and Projects – Street Reconstruction and Resurfacing

Transportation Street Construction	Description	Initiation Year 1 5 15	Completion Year	COST x 1,000	Funding Source	Responsible Party	CIP #	NPU	CD
AT-215 A&B	SR 141 (Peachtree Rd) Multimodal Corridor Enhancements, from Shadowlawn Ave to Buckhead MARTA to Roxboro Rd.		2009	35000	Federal, State	BCID, State			
1	Airline Street	5	2005	100	General Fund	DPW	n.i.	M	2
2	Mitchell St from Spring St to Capitol Ave		2019	1600	General Fund	DPW	SB167	M	2
3	Piedmont Avenue from Decatur to Ralph McGill Blvd	1	200	2300	General Fund	DPW	SB181	M	2
4	Southwest Atlanta Plan – Peyton Road Horizontal Curve	5	2009	1000	TIF, Federal	DPW	N/A	I	10
5	Southwest Atlanta Plan – MLK, Jr. Drive Realignment		2019	1000	TIF, Federal	DPW	N/A	I	10
6	Southwest Atlanta Plan – Greenbriar mall Access Improvements	5	2019	1000	TIF, LCI	DPW	N/A	P, R	11
7	Southwest Atlanta Plan – I-285 Noise Abatement Program	1 5	2019	1000	TIF, Federal, State	DPW	N/A	H, I, P, R	10, 11
8	Walton Street from Marietta to Peachtree	15	2019	1100	General Fund	DPW	SB173	M	2

2004-2019 CDP TRANSPORTATION CURRENT PROGRAMS AND PROJECTS – STREET WIDENINGS AND UPGRADES

Project List 9-6: 2004-2019 CDP Transportation Current Programs and Projects – Street Widenings and Upgrades

Transportation Street Widenings and Upgrades	Description	Initiation		Completion Year	COST x 1,000	Funding Source	Responsible Party	CIP #	NPU	CD
		Year	15							
AT-001	US 78/278 (D. L. Hollowell Pkwy), from Harwell Rd to SR 280 (H. E. Holmes Dr) – from 2 to 4 lanes	5		2015	3000	Federal	GDOT, DPW			
AT-005	SR 280 (H. E. Holmes Dr), from I-20 West to US 78/278 (D. L. Hollowell Pkwy) – from 2 to 4 lanes	15		2030	4000	Federal	GDOT, DPW			
AT-012A	US 41 (Northside Pkwy), from Paces Mill Rd to Mt Paran Rd – from 4 to 6 lanes	15		2015	5000	Federal	GDOT, DPW			
AT-027	Campbellton Rd, from Star Mist Dr to Lee St – from 2 to 4 lanes	15		2015	5000	Federal	GDOT, DPW			
AT-032	SR 154/166 (Campbellton Rd), from Enon Rd to East Barge Rd – from 2 to 4 lanes	15		2015	3000	Federal	GDOT, DPW			
AT-049	Lenox Rd, from Ferncliff Rd to Canterbury Rd – from 2 to 4 lanes	15		2020	4000	State	GDOT, DPW			
AT-158	Southside Industrial Pkwy, from US 19/41 (Crown Rd) to Ruby Harper Pkwy – from 2 to 4 lanes	15		2020	4000	Local TBD	GDOT, DPW			
AT-175	University Ave, from US 19/41 (Metropolitan Pkwy) to SR 54 (McDonough Blvd) – from 2 to 4 lanes	15		2015	5000	Federal	GDOT, DPW			
AT-188 A&B	Ivan Allen Blvd (a/k/a Jones Ave / Simpson St / Alexander St Corridor), from West Peachtree to Northside Dr	5		2009	2000	State Bonds	GDOT, DPW			
2	Bankhead Hwy from Gary to Law	5		2009	900	Bond Fund, Federal	DPW	SB49	G,H,I ,K	9

3	Bolton Rd from Fulton Industrial to Marietta	15	2019	4000	Bond Fund, Federal	DPW	n.i.	D,G	8,9
4	Campbellton Rd from Barge Rd to City Limits	15	2019	5500	Bond Fund, Federal	DPW	SB090	P	11
5	Campbellton Rd Segments :, Phase III- Harbin to Willis Mill; Phase IV - Timothy to Ft McPherson; Phase V - Ft McPherson Gate to Lee Street	5 15	2019	12004	Bond Fund, Federal	DPW	SB06	P,R	11
6	DeKalb Avenue from Jackson St to Moreland Avenue	15	2019	18000	Bond Fund, Federal	DPW	SB244	M,N	2,5
7	Eighth St from Williams St to Juniper	15	2019	1000	Bond Fund, Federal	DPW	SB242	E	7
9	Fairburn Rd from Benjamin E. Mays Dr. to City Limits	5	2009	5100	Bond Fund, Federal	DPW	SB418	H	10

Transportation Street Widenings and Upgrades		Description	Initiation Year	Compl etion Year	COST x 1,000	Funding Source	Respons ible Party	CIP #	NPU	CD
11		Fulton Industrial Blvd from North Aviation Circle to Bankhead Hwy	5	2009	7560	Bond Fund, Federal	DPW	SB60	H	9
12		Hilliard St from Chamberlin to Auburn Avenue	15	2019	127	Bond Fund, Federal	DPW	n.i.	M	2
14		Howell Mill from Marietta St to Collier Rd	5	2019	300	Bond Fund, Federal	DPW	SB212	D	8
15		Huff Rd from Howell Mill to Marietta Blvd	15	2019	500	Bond Fund, Federal	DPW	SB25	D	8
16		Lenox Rd from Canterbury Rd to Ferncliff Rd	15	2019	5100	Bond Fund, Federal	DPW	SB152	B	6
17		Marietta Blvd from Bolton Rd to City Limits	5	2009	1500	Bond Fund, Federal	DPW	SB102	C,D	8
18		Memorial Drive from Pearl to Whiteford	15	2019	10000	Bond Fund, Federal	DPW	SB243	N,O	5
19		MLK Jr. Dr. from Bolton Rd to West Lake Avenue	15	2019	3000	Bond Fund, Federal	DPW	SB410	I	
20		MLK Jr. Dr. improvements: Contract 2) widen from Barfield to Holmes Drive and Fairburn Road; 3) improve intersection at Lynhurst	15	2019	1000	Bond Fund, Federal	DPW	n.i.	H	9
21		Northside Dr. from I-20 to I-75	5	2009	36670	Bond Fund, Federal	DPW	n.i.	D,E	8
22		Pine St from Peachtree St to Piedmont Ave	15	2019	1000	Bond Fund, Federal	DPW	SB082	M	2

Transportation Street Widenings and Upgrades	Description	Initiation Year	Compl etion Year	COST x 1,000	Funding Source	Respons ible Party	CIP #	NPU	CD
27	Southwest Atlanta Plan – Fairburn Road – Bolton to Cascade	5 15	2019	1000	Bond Fund, Federal	DPW	N/A	H, I	10

2004-2019 CDP TRANSPORTATION CURRENT PROGRAMS AND PROJECTS – UPGRADE EXISTING BRIDGES AND VIADUCTS

Project List 9-7: 2004- 2019 CDP Transportation Current Programs and Projects – Upgrade Existing Bridges and Viaducts

Transportation Upgrade Existing Bridges and Viaducts	Description	Initiation			Compl etion Year	COST x 1,000	Funding Source	Respons ible Party	CIP #	NPU	CD
		Year	1	5	15						
AT-AR-224D	14 th St. @ I-75/85	5			2007	50000	Q05, State	GDOT		E	2
AR-H-600 A&B	I-75/85 Bridge and HOV Interchange at 15 th Street		15		2020	30000	Q05, GRV	GDOT		E	
AT-012B	US 41 (Northside Parkway) at the Chattahoochee River (From 4 to 6 lanes)		15		2015	10000	Q10	GDOT		A	
AT-108 A&B	SR 280 (James Jackson Pkwy) at the Chattahoochee River (From 2 to 4 lanes)		15		2009	75000	QOL Bond, Q10, Q24	GDOT	0262, 0263, 0505	D	
AT-064	US 78/278 (D L Hollowell Pkwy) at CSX rail line near Means St		15		2020	5000	Federal	GDOT	0136		
AT-069	Peachtree St over CSX Rail Line and MARTA East Line, from Wall St to Alabama St	1			2007	5000	QOL Bond, Q10	GDOT/ DPW	0412, 0413	M	
AT-070	Courtland St over CSX Rail Line and MARTA East Line, from Gilmer St to MLK Jr. Dr	5			2009	5000	QOL Bond, Q10	GDOT	0118, 0119	M	
AT-083	Pryor St over CSX Rail Line and MARTA East Line, from Alabama St to Decatur St	5			2015	5000	QOL Bond, Q11	GDOT	0445	M	
AT-084	Jesse Hill Jr. Dr (Elk/a Butler St) at CSX Rail Line and MARTA East Line, from Decatur St to MLK Jr. Dr.	5			2015	5000	QOL Bond, Federal	GDOT/ DPW	0079	M	
AT-085	Central Ave over CSX Rail Line and MARTA East Line, from Alabama St. to Decatur St.	5			2020	5000	Q10	GDOT/ DPW	0097	M	

Transportation Upgrade Existing Bridges and Viaducts	Description	Initiation			Compl etion Year	COST x 1,000	Funding Source	Respons ible Party	CIP #	NPU	CD
		Year	1	5	15						
AT-086 A&B	Spring St over CSX Rail Line, Southern Rail Line, and MARTA West Line, from Alabama St to Marietta St	5			2010	5000	Q10	GDOT	0501, 0502	M	
AT-087	Centennial Olympic Park Dr (f/k/a Techwood Dr) over CSX and Norfolk Southern Rail Lines, from Marietta St to Chapel St	5			2010	6000	QOL Bond, Q10	GDOT/ DPW	0515	M	
AT-097	Mitchell St over Norfolk Southern Rail Line	5			2008	5000	Q10	GDOT	0352	M	
AT-176	Piedmont Ave at CSX Rail Line between MLK Jr. Dr and Marietta St	5			2010	5000	Federal	GDOT		M	
AT-186	US 41 (Northside Dr) at Norfolk Southern Rail Line north of US 78/278 (D. L. Hollowell Pkwy f/k/a Bankhead Hwy)	15			2014	6500	Federal	GDOT	0383	E	
AT-187	US 41 (Northside Dr) at CSX Rail Line south of Bellemade Ave	15			2015	6500	Q05	GDOT		E	
2	Bankhead Hwy at So RR	5			2009	1600	State, Federal	DPW	SB186	E, L	8
3	Bohler Rd at Peachtree Creek	5			2009	2130	Bond Fund, Federal	DPW	SB65	C	8
8	Childress Road Bridge @ South Utoy Creek	5	15		2019	1000	Bond Fund, Federal	DPW	n.i.	I, R	11
11	Dodson Drive Bridge @ South Utoy Creek	5	15		2019	1200	Bond Fund	DPW	n.i.	R	11
12	Fairburn Rd bridge north of Hogan Rd over CSX RR	1			2009	510	QOL Bond, Federal	DPW	0169	P	11
14	Harbin road Bridge @ South Utoy Creek	5	15		2019	1200	Bond Fund	DPW	n.i.	I, R	11
16	Johnson Rd bridge at Proctor Creek		15		2019	1700	Bond Fund	DPW	SB67	G, J	9
17	Lenox Road Bridge @ South Fork Peachtree Creek	5	15		2019	900	Bond Fund	DPW	0292	F	6

Transportation Upgrade Existing Bridges and Viaducts	Description	Initiation			Compl etion Year	COST x 1,000	Funding Source	Respons ible Party	CIP #	NPU	CD
		Year	1	5	15						
18	MLK Jr. Dr. bridge from Forsyth St to Spring St	1	5		2009	3000	QOL Bond, Federal	DPW	0317	M	2
19	Moore's Mill Rd at Peachtree Creek		5		2009	2400	Bond Fund	DPW	SB64	A, C	8
21	Northside Dr at Peachtree Creek			15	2019	5400	Bond Fund, Federal	DPW	SB66	C	8
24	Ridgewood Road Bridge @ Nancy Creek		5	15	2019	1200	Bond Fund	DPW	n.i.	A, C	8, 9
26	Wieuka Rd Bridge @ Nancy Creek		5	15	2019	850	Bond Fund	DPW	n.i.	B	7
(BHD)	Buckhead MARTA Station Pedestrian (and Shuttle) Bridge/Plaza over Georgia 400 near Buckhead Loop		5		2010	7500	Federal, TIF	MARTA		N	7
(NW)	Bolton Road		5		2010					D	9
	Marietta Blvd/Atlanta Rd at the Chattahoochee Rive (From 2 to 4 lanes)		5		2010	5000	Federal, Cobb Co.	GDOT		C	9
(CBH)	Peters Street Bridge Replacement		5		2010					M	2
(CBH)	Nelson Street Bridge Rehab/Bike Lanes		5		2010					M	2
	Powers Ferry Road Bridge @ Nancy Creek		5		2010		QOL Bond	DPW	0437		8
	Citywide Bridge Refurbishing and Stabilization Program	1	5	15			QOL Bond	DPW	0067	na	CW

2004-2019 CDP TRANSPORTATION CURRENT PROGRAMS AND PROJECTS - TRANSIT

Project List 9-10: 2004-2019 CDP Transportation Current Programs and Projects – Transit

Transportation Transit	Description	Initiation			Compl etion Year	COST x 1,000	Funding Source	Responsi ble Party	CIP #	NP U	CD
		1	5	15							
1	Modifications to Arts Center MARTA Station	5			2009	500	n. i.	MARTA	N/A	E	7
AR-267	Atlanta to Chattanooga Corridor Study	1			2006		Q92 (HPP)				
AR-120A&B AR-269 A	Georgia Multimodal Passenger Terminal (MMP) Phase I	5			2006		Q92 (HPP)				
AR-268 A&F	Commuter Rail Service – Atlanta / Griffin / Macon (Lovejoy Section)	5			2006		Q92, Q40				
AR-451 A1&A2	Inner Core (Beltline) Transportation Corridor Transit in the Northeast	5			2015		FTA 5309				
AR-451 B1&B2	Inner Core (Beltline) Transportation Corridor Transit in the Southeast	15			2025		FTA 5309				
AR-451 C1&C2	Inner Core (Beltline) Transportation Corridor Transit in the Southwest	15			2025		FTA 5309				
AR-451 D1&D2	Inner Core (Beltline) Transportation Corridor Transit in the Northwest	15			2030		FTA 5309				
AR-904 A&B	I-20 East Bus Rapid Transit (BRT), from Stonecrest Mall in DeKalb County to Downtown Atlanta	5			2025		FTA 5309				
AR-251	Northwest Corridor Phase I: I-75 North BRT	5			2011		FTA, State				
AR-909 A&B	Northwest Corridor Phase II: Arterial (Marietta Blvd) BRT, from City of Marietta to Cumberland Galleria Transfer Ctr to MARTA Arts Center Station	15			2016		Federal				
AR-910	SR 13 (Buford Hwy) Arterial BRT, from Pleasant Hill Rd in Gwinnett County to MARTA Lindbergh Station	5			2015		Federal				
AR-923	Memorial Dr BRT, from Avondale Mall in DeKalb County to MARTA Garnett Station	5			2015		Federal				

2	Atlanta Streetcar	5	15	2019		n. i.	MARTA	N/A	B,C E, M	2,6, 7,8
3	Atlanta University Center Tram		15	2009	18700	n. i.	MARTA	N/A	T	4
4	Auburn Avenue Streetcar		15	2009	24000	n. i.	MARTA	N/A	M	2
5	Central Area Attractions Loop Shuttle - CBD to MLK Jr Center & Carter Center	5		2009	1000	n. i.	MARTA	N/A	I	10
6	MARTA Georgia State Western Concourse	5		2009	5000	n. i.	MARTA	N/A	M	2
7	MARTA Proctor Creek Line Ext		15	2019	47000	n. i.	MARTA	N/A	J, K	3, 9
8	MARTA West Line Ext		15	2020	60000	n. i.	MARTA	N/A	M	2

2004-2019 CDP TRANSPORTATION CURRENT PROGRAMS AND PROJECTS – BICYCLE FACILITIES

Project List 9-12: 2004 –2019 CDP Transportation Current Programs and Projects – Bicycle Facilities

Incorporates the single project from List 9-13

Transportation Bicycle Facilities	Description	Initiation			Compl etion Year	COST x 1,000	Funding Source	Respon sible Party	CIP #	NPU	CD
		Year	5	15							
	D.L. Hollowell Parkway to City Limits	5			2009	0	GDOT/ Federal		n. i.	G, J, K, L	3, 9
1	Ansley Park from Piedmont Park to Lenox Road	15			2019	0	Gen. Fund/ Federal	DPW	n. i.	E	6, 7
2	Benjamin E. Mays Drive from Fairburn to Cascade	15			2019	0	Gen. Fund/ Federal	DPW	n. i.	H, I, S	6, 7
3	Berne Street from Grant Park to City Limits	1			2006	8	Gen. Fund/ Federal	DPW	n. i.	W	1, 5
4	Bike Racks Citywide	1			2006	113	Gen. Fund/ Federal	DPW	n. i.	all	all
5	Bolton Road from Jackson Parkway to MLK Jr. Drive	15			2019	0	Gen. Fund/ Federal	DPW	n. i.	D, G, H	9, 10
6	Bolton Road from Jackson PKWY to Marietta Boulevard	5			2009	9	Gen. Fund/ Federal	DPW	n. i.	D	9
7	Boulder Park from City Limits to MLK Jr. Drive	15			2019	0	Gen. Fund/ Federal	DPW	n. i.	H	10
8	Boulevard Drive from City Limits to Grant Park	15			2019	0	Gen. Fund/ Federal	DPW	n. i.	O, W	1, 5
9	Browns Mill Road - Marietta Street to Southside Pk	5			2009	20	Gen. Fund/ Federal	DPW	n. i.	V, Y, Z	1, 2, 12
10	Campbellton Road from City Limits to Sandtown Road	15			2019	0	Gen. Fund/ Federal	DPW	n. i.	P, R, S	11, 12
11	Cascade Road - City Limits to West End MARTA	1			2006	17	Gen. Fund/ Federal	DPW	n. i.	I, S	4, 11

12	Chastain Park- West Wesley Road from Chastain Park to West Wesley Road	15	2019	0	Gen. Fund/ Federal	DPW	n. i.	A, C	8
13	Chastain Park-Moores Mill Road	5	2009	13	Gen. Fund/ Federal	DPW	n. i.	A, C	8

Transportation Bicycle Facilities	Description	Initiation Year			Compl etion Year	COST x 1,000	Funding Source	Respon sible Party	CIP #	NPU	CD
		1	5	15							
14	Claire Drive from Ridge Ave to Browns Mill Road		15	2019	0	Gen. Fund/ Federal	DPW	n. i.	Y, Z	4, 12	
15	Cleveland Ave from City Limits to Jonesboro Road		15	2019	0	Gen. Fund/ Federal	DPW	n. i.	X, Z	12	
16	Clifton Road from Clifton Terrace to City Limits		15	2019	0	Gen. Fund/ Federal	DPW	n. i.	N	6	
17	Collier Drive from Gordon Road to J. P. Brawley Drive	1		2006	0	Gen. Fund/ Federal	DPW	n. i.	I	10	
18	Colony Parkway from Greenbriar Mall to City Limits		5	2009	9	Gen. Fund/ Federal	DPW	n. i.	R, P	11	
19	County Line Road from City Limits to Butner Road		15	2019	0	Gen. Fund/ Federal	DPW	n. i.	P	11	
20	Custer Avenue from McDonough Blvd to Woodland Avenue		15	2019	0	Gen. Fund/ Federal	DPW	n. i.	W	1	
21	Defoors Ferry Road from Moores Mill Road to Howell Mill Road		15	2019	0	Gen. Fund/ Federal	DPW	n. i.	C, D	9	
22	Delowe Drive from Cascade Road to City Limits		15	2019	0	Gen. Fund/ Federal	DPW	n. i.	R	11	
23	Downtown Loop	1		2004	307	Gen. Fund/ Federal	DPW	n. i.	E, M	2, 6	
24	East Confederate Avenue from Grant Park to Woodland Avenue		15	2019	0	Gen. Fund/ Federal	DPW	n. i.	W	1	
25	Edgewood Avenue/ McLendon Avenue form Five Points MARTA station to City Limits		15	2019	0	Gen. Fund/ Federal	DPW	n. i.	M, N, O	2, 5, 6	
26	Fairburn Road from Bolton Road to City Limits		15	2019	0	Gen. Fund/ Federal	DPW	n. i.	H, P	10, 11	

27	Forest Park Road - McDonough Blvd to City Limits	5	2009	14	Gen. Fund/ Federal	DPW	n. i.	Z	1, 12
28	Fulton Street and Glenwood Avenue from RDA Blvd to Oakview Road	15	2019	0	Gen. Fund/ Federal	DPW	n. i.	V,W	1,2, 4
Transportation Bicycle Facilities		Initiation Year		COST x 1,000	Funding Source	Responsible Party	CIP #	NPU	CD
Description		1	5						
29	Grove Park from Johnson Road to RDA Blvd	15	2019	0	Gen. Fund/ Federal	DPW	n. i.	J,K	3,4, 9
30	Hapeville Road from Macon Drive to Browns Mill Road	15	2019	0	Gen. Fund/ Federal	DPW	n. i.	Z	12
31	Hill Street from Memorial Drive to Lakewood Way	15	2019	0	Gen. Fund/ Federal	DPW	n. i.	W	2
32	Hilliard/ Cherokee from John Wesley Dobbs to Grant Park	15	2019	0	Gen. Fund/ Federal	DPW	n. i.	W	1,2, 5
33	Hollywood Road from Bolton Road to Marietta Street	15	2019	0	Gen. Fund/ Federal	DPW	n. i.	D,G, J	3,9
34	Howell Mill Road - Moores Mill Road to Tech Parkway	5	2009	605	Gen. Fund/ Federal	DPW	n. i.	C,D, E,M	2, 8
35	Irwin Street from Five Points to Euclid Avenue	15	2019	0	Gen. Fund/ Federal	DPW	n. i.	M,N	2
36	James Jackson PKWY – City Limits to Hightower MARTA	1	2006	401	Gen. Fund/ Federal	DPW	n. i.	D,G, I, J	3, 9, 10
37	James P. Brawley Drive from Greensferry Street to Marietta Street	15	2019	0	Gen. Fund/ Federal	DPW	n. i.	L,T	3,4
38	John A. White Park – Cleveland Ave. from Cascade Rd. to Cleveland Ave.	5	2009	20	Gen. Fund/ Federal	DPW	n. i.	S, X, Y, Z	4, 11, 12
39	Johnson Road from Hollywood to Peachtree Street	15	2019	0	Gen. Fund/ Federal	DPW	n. i.	C,D	7,8, 9
40	Johnson Road/ Briarcliff from E. Rock Springs Road to City Limits	15	2019	0	Gen. Fund/ Federal	DPW	n. i.	F	6

41	Jonesboro Road from Ridge Avenue to City Limits	15	2019	0	Gen. Fund/ Federal	DPW	n. i.	Y,Z	1,1 2
42	Kimberly Road-Butner Road from Cascade to Tell Road	15	2019	0	Gen. Fund/ Federal	DPW	n. i.	P	11

Transportation Bicycle Facilities	Description	Initiation			Compl etion Year	COST x 1,000	Funding Source	Respon sible Party	CIP #	NPU	CD
		Year	1	5							
43	Lee Street/ Venetian Drive from Greensferry Road to Cascade Rd.		15		2019	150	Gen. Fund/ Federal	DPW	n. i.	S,T	4
44	Lee/Whitehall Street - Memorial Dr. to City Limits	5			2009	12	Gen. Fund/ Federal	DPW	n. i.	S,T, V,X	2, 4, 12
45	Lenox Road - Peachtree Road to Virginia Avenue	1			2006	308	Gen. Fund/ Federal	DPW	n. i.	B, F	6, 7
46	Lindbergh Drive from Peachtree Road to City Limits	1			2006	0	Gen. Fund/ Federal	DPW	n. i.	B,F	6,7
47	Loridans Drive from Wieuca Road to Stoval Boulevard		15		2019	0	Gen. Fund/ Federal	DPW	n. i.	B	7
48	Lynhurst Drive from MLK Jr. Drive to Cascade Road		15		2019	0	Gen. Fund/ Federal	DPW	n. i.	I	10, 11
49	Marietta Blvd from Chattahoochee River to Howell Mill Road		15		2019	0	Gen. Fund/ Federal	DPW	n. i.	D	9
50	MLK Jr. Drive from Hightower MARTA station to City Limits	5			2019	9	Gen. Fund/ Federal	DPW	n. i.	H,I	10
51	MLK Jr. Drive from Hightower MARTA station to Hill Street		15		2019	0	Gen. Fund/ Federal	DPW	n. i.	I,J,K	2,3, 5,1 0
52	Miscellaneous Bike Route Connections	1	5	15	2019	0	Gen. Fund/ Federal	DPW	n. i.	all	all
53	Morningside Drive from Wildwood to Lanier Blvd		15		2019	0	Gen. Fund/ Federal	DPW	n. i.	F	6
54	Mount Gilcard Road from Headland Drive to Fairburn Road		15		2019	0	Gen. Fund/ Federal	DPW	n. i.	P,R	11

55	Mount Paran Road from Paces Ferry to Chastain Park	15	2019	0	Gen. Fund/ Federal	DPW	n. i.	A	8
56	Niskey Lake Road from City Limits to Butler Road	15	2019	0	Gen. Fund/ Federal	DPW	n. i.	P	11

Transportation Bicycle Facilities	Description	Initiation		Compl etion Year	COST x 1,000	Funding Source	Respon sible Party	CIP #	NPU	CD
		Year	15							
57	North Avenue from Bedford Place to Candler Park	15	2019	0	Gen. Fund/ Federal	DPW	n. i.	E,F	2,6	
58	North Avenue, from Hightower Rd. to J. P. Brawley Dr.	15	2019	0	Gen. Fund/ Federal	DPW	n. i.	J,K	3	
59	North Highland from Virginia Ave to McDonough Blvd	1	2004	17	Gen. Fund/ Federal	DPW	n. i.	N,O, W	1,2, 5,6	
60	Northside Drive from Simpson Street to RDA Boulevard	15	2019	0	Gen. Fund/ Federal	DPW	n. i.	L,M, V	3,4	
61	Northside Pkwy from Chattahoochee River to Moores Mill Rd.	5	2019	11	Gen. Fund/ Federal	DPW	n. i.	A,C	8	
62	Oakdale Road/ Whitefoord Avenue from City Limits to Eastside Trolley Trail	15	2019	0	Gen. Fund/ Federal	DPW	n. i.	N,O	5,6	
63	Old Ivy Rd from Chastain Park to Peachtree Rd	5	2019	7	Gen. Fund/ Federal	DPW	n. i.	B	7,8	
64	Oliver Road from Butler Road to Continental Colony Parkway	15	2019	0	Gen. Fund/ Federal	DPW	n. i.	P,R	11	
65	Ornewood Avenue from Boulevard to Flat Shoals Avenue	5	2009	0	Gen. Fund/ Federal	DPW	n. i.	W		
66	Paces Ferry Road from Chattahoochee River to Lenox Road	15	2019	0	Gen. Fund/ Federal	DPW	n. i.	A,B	7,8	
67	Parkway Drive from Highland Avenue to Tenth Street	15	2019	0	Gen. Fund/ Federal	DPW	n. i.	F	6	
68	Peachtree Battle Ave. from Peachtree Rd. to Moores Mill Rd.	15	2019	0	Gen. Fund/ Federal	DPW	n. i.	C	8	

69	Peachtree Road from Wesley Road to City Limits	15	2019	0	Gen. Fund/ Federal	DPW	n. i.	B	7
70	Peachtree Street from Whitehall St to Wesley Rd	5	2009	22	Gen. Fund/ Federal	DPW	n. i.	B,E, M	2,6, 7,8

Transportation Bicycle Facilities	Description	Initiation		Compl etion	COST x 1,000	Funding Source	Respon sible Party	CIP #	NPU	CD
		Year	Year							
71	Perry Boulevard from Hollywood Road to Howell Mill Road	15	2019	0	Gen. Fund/ Federal	DPW	n. i.	G,K	8,9	
72	Piedmont, Juniper & Courtland fr 14th to Ridge	5	2009	11	Gen. Fund/ Federal	DPW	n. i.	E,M, V	2,6	
73	Ralph D. Abernathy Boulevard/Georgia Ave. from Cascade Rd. to Grant Park	1	2006	20	Gen. Fund/ Federal	DPW	n. i.	T, V, W	1, 2, 4	
74	Ralph McGill Blvd from J. P. Brawley to Freedom Parkway	15	2019	0	Gen. Fund/ Federal	DPW	n. i.	M,N	2	
75	Ridgewood Road from Moores Mill Road to Paces Ferry Road	15	2019	0	Gen. Fund/ Federal	DPW	n. i.	A	8	
76	S. Ponce de Leon fr Freedom Park Trail to City Limits	5	2009	4	Gen. Fund/ Federal	DPW	n. i.	N	6	
77	Simpson Road from James P. Brawley Drive to Jackson Pkwy	1	2006	6	Gen. Fund/ Federal	DPW	n. i.	J,K, L	3	
78	Southside Park-Crown Road via Browns Mill Road, Gilbert Road and Southside Industrial Parkway	15	2019	0	Gen. Fund/ Federal	DPW	n. i.	Z	12	
79	St Charles Place from Virginia Avenue to City Limits	15	2019	0	Gen. Fund/ Federal	DPW	n. i.	F	6	
80	Techwood Dr fr 10th St to Marietta St	1	2006	4	Gen. Fund/ Federal	DPW	n. i.	L	2	
81	Tenth fr Howell Mill to City Limits	1	2006	12	Gen. Fund/ Federal	DPW	n. i.	E	2,6, 8	
82	West Lake Avenue from North Avenue to Hampton Trail	15	2019	0	Gen. Fund/ Federal	DPW	n. i.	I,J,T	3,1 0	

83	West Wesley Road fr Moores Mill to Lenox Rd	1	2005	16	Gen. Fund/ Federal	DPW	n. i.	A,B, C	7,8
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Transportation Bicycle Facilities	Description	Initiation Year	Compl etion Year	COST x 1,000	Funding Source	Respon sible Party	CIP #	NPU	CD
84	Westview Drive from Westview Cemetery to RDA Boulevard	15	2019	0	Gen. Fund/ Federal	DPW	n. i.	M,N, O,T, W	2,4, 5
85	Wyman Street from Boulevard to City Limits	15	2019	0	Gen. Fund/ Federal	DPW	n. i.	W	5

2004-2019 CDP TRANSPORTATION CURRENT PROGRAMS AND PROJECTS – PEDESTRIAN FACILITIES

Project List 9-14: 2004 –2019 CDP Transportation Current Programs and Projects – Pedestrian Facilities (Sidewalks)

Transportation Pedestrian Facilities	Description	Initiation Year			Completion Year	COST x 1,000	Funding Source	Responsible Party	CIP #	NPU	CD
		1	5	15							
AT-AR-BP 120	Hollywood Rd, from SR 70 (Bolton Rd) to Spring St	1			2007	500	Q40 (CMAQ)	DPW			
AT-AR-BP 127	SR 154 (Memorial Dr), from SR 42 (Moreland Ave) to SR 155 (Candler Rd)	1			2008	750	Q40 (CMAQ)	DPW			
AT-AR-BP 154	Collier Rd, from Howell Mill Rd to Ardmore Rd (Piedmont Hospital Complex)	1			2005	150	Q40 (CMAQ)	DPW			
AT-AR-BP 280B	City of Atlanta Sidewalks Around Schools Program: Phase 2 (Land O'Lakes Dr, West Wesley Rd, Harwell Rd, Bakers Ferry Rd, Niskey Lake Rod, and Humphries Dr)	1			2007	1000	Q40 (CMAQ)	DPW			
AT-AR-BP 304	Southwest Atlanta Sidewalk Program: Cascade Rd from Willis Mill Rd to DeLong Dr; Ben E. Mays Rd from Cascade Rd to Willis Mill Rd; Fontaine Ave from Cascade Elem School to Cascade Rd)	1			2009	1000	Q40 (CMAQ)				
	14 th St. fr Northside Dr. to Holly St.	5			2009	100	Bond	DPW	n.i.	E	7,8
	Acorn Ave fr Lindbergh Dr. to E. Wesley Rd.	5			2009	60	Gen. Fund, D.I.F., GDOT, Bond	DPW	n.i.	B	7
3	Alberta Drive between Roswell Road and Mathieson Drive	5			2009	300	General Fund, D.I.F., Federal	DPW		B	7

Transportation Pedestrian Facilities	Description	Initiation Year			Completion Year	COST x 1,000	Funding Source	Responsible Party	CIP #	NPU	CD
		1	5	15							
4	Alston Ave. fr Second Ave. to Candler Rd.		15		2019	220	Gen. Fund, D.I.F., Federal	DPW	n.i.	O	5
5	Arden Rd. fr Peachtree Battle Ave. to West Paces Ferry Rd.		15		2019	200	Gen. Fund, D.I.F., Federal	DPW.	n.i.	C	8
6	Argonne Avenue from Tenth St to Ponce de Leon Avenue		15		2019	219	General Fund, CDBG, D.I.F., GDOT, Private, MARTA, Federal	DPW.	n.i.	E	6
7	Ashby Street from Ralph D. Abernathy Blvd to White Street		5		2009	183	General Fund, CDBG, D.I.F., GDOT, Private, MARTA, Federal	DPW.	n.i.	T	4
8	Ashby Street from Simpson Road to Bankhead Highway		5		2009	300	General Fund, CDBG, D.I.F., GDOT, Private, MARTA, Federal	DPW.	n.i.	T	4
9	Ashby Street from Mason Turner to Simpson		5		2009	200	General Fund, CDBG, D.I.F., Federal	DPW.	n.i.	K	3
10	Ashby St. fr Oglethorpe Ave. to Rose Cir.	1			2004	60	Gen. Fund, D.I. F.	DPW	n.i.	T	4
11	Atlanta Avenue from Pulliam St to Hill St		15		2019	292	General Fund, CDBG, D.I.F., GDOT, Private, MARTA, Federal	DPW.	n.i.	V	2
12	Atwood St from RDA Blvd to I-20		15		2019	183	General Fund, CDBG, D.I.F., GDOT, Private, MARTA, Federal	DPW	n.i.	T	4
13	Bakers Ferry Rd, SW from Dollar Mill Rd to LeConte Hwy		15		2019	91	CDBG, D.I.F, Federal	DPW	n.i.	H	10
14	Bakers Ferry Road from Dollar Mill Road to Fairburn Road	1			2005	545	CDBG, D.I.F, Federal	DPW	n.i.	H	10
15	Bankhead Hwy from Chattahoochee River to Marietta Street	1			2005	2373	General Fund, CDBG, D.I.F., GDOT, Private, MARTA, Federal	DPW	n.i.	J,K, L	3,9

Transportation Pedestrian Facilities	Description	Initiation Year			Completion Year	COST x 1,000	Funding Source	Responsible Party	CIP #	NPU	CD
		1	5	15							
16	Beecher Rd. ft Cascade Rd. to Benjamin E. Mays Dr.			15	2019	300	Gen. Fund, D. I. F., Federal	DPW	n.i.	S,I	11
17	Bellemade Ave. ft Howell Mill Rd. to Northside Dr.		5		2009	100	Gen. Fund, D. I. F.	DPW	n.i.	D	8
18	Benjamin E. Mays Drive from Fairburn Rd to Beecher Rd	1			2005	1095	General Fund, CDBG, D.I.F., Federal	DPW	n. i.	H,I, R	10
19	Bolling Way ft Buckhead Ave. to Pharr Rd.	1			2005	20	Bond	DPW	n.i.	B	7
20	Bolton Road from DeFoors Ferry Road to Bankhead Hwy	1			2005	803	General Fund, CDBG, D.I.F., Federal	DPW.	n. i.	D,G	9
21	Bouldercrest Drive from Flat Shoals Rd to Eastland Rd	1			2005	365	DeKalb County sales tax	DPW.	n. i.	W	5
22	Boulevard Drive from Moreland Avenue to Candler Road		5		2009	660	General Fund, CDBG, D.I.F., GDOT, Private, MARTA, Federal	DPW	n. i.	O	5
23	Boulevard from McDonough Blvd to Hamilton Avenue	1			2006	160	General Fund, CDBG, D.I.F., GDOT, MARTA, Federal	DPW.	n. i.	W, Y	1
24	Boulevard Stairway		5		2010	150	D. I. F.,	DPW	n.i.	M, O, W	5
25	Brookwood Dr. ft E. Wesley Rd. to Lindbergh Dr.			15	2016	60	Gen. Fund, D. I. F., GDOT, MARTA, Federal	DPW	n.i.	B	7
26	Campbellton Road (SR 154) QLS to Shopping Center	1			2006	100	CDBG	DPW	n. i.	R,S	11
27	Candler Park from McLendon to dead end	1			2006	58	HOST	DPW.	n.i.	N	6
28	Canter Road from Lenox Road to Roxboro Road			15	2016	TBD	General Fund, CDBG, D.I.F., GDOT, Private, MARTA, Federal	DPW.	n. i.	B	7

Transportation Pedestrian Facilities	Description	Initiation Year			Completion Year	COST x 1,000	Funding Source	Responsible Party	CIP #	NPLU	CD
		1	5	15							
29	Capitol Avenue, SE from Meldon Avenue to Garland St	1			2006	22	General Fund, CDBG, D.I.F., GDOT, Private, MARTA, Federal	DPW.	n.i.	V	2
30	Cascade Road from City Limits to Benjamin E. Mays Drive	5			2009	730	General Fund, CDBG D.I.F., GDOT, Private, MARTA, Federal	DPW.	n.i.	LS	4, 11
31	Castlewood Drive from Rockingham Drive to Northside Drive	1			2006	117.2	General Fund, D.I.F., GDOT, Federal	DPW.		C	8
32	Chastain St. fr Memorial Dr. to I-20		15		2019	50	Gen. Fund, D. I. F., Federal	DPW	n.i.	W	1
33	Childress Drive from Cascade Rd to Campbellton Rd		15		2019	730	General Fund, CDBG, D.I.F., GDOT, Federal	DPW.	n.i.	R	11
34	Club Drive from Winal Down to Peachtree Road		15		2019	TBD	General Fund, D.I.F., Bond	DPW.	n.i.	B	8
35	Collier Drive, NW from Collier Heights Elementary School to Harwell Rd	1			2006	183	General Fund, CDBG, D.I.F., GDOT, Federal	DPW.	n.i.	I	10
37	Deering Road from Peachtree Rd. to Northside Drive	1			2006	365	General Fund, CDBG, D.I.F., GDOT, Federal	D.P.W.	n.i.	C	7
38	Defoers Ferry Rd. fr Moores Mills Rd. to Warren Rd.		15		2019	60	Gen. Fund, D.I.F., Federal	D.P. W	n.i.	D	9
39	DeFoors Avenue from Howell Mill Rd to Collier Rd	1			2006	365	General Fund, CDBG D.I.F., GDOT, Federal	D.P.W.	n.i.	R	9
40	Detroit Ave, NW from Dixie Hills Circle to Simpson Terrace	1			2006	47	General Fund, CDBG D.I.F., GDOT, Private, MARTA, Federal	D.P.W.	n.i.	J	3
41	Dill Avenue from Metropolitan Parkway to Sylvan Rd		15		2019	219	General Fund, CDBG, D.I.F., GDOT, Federal	D.P.W.	n.i.	X	12
42	Dover Road from Howell mill Road to Morris Brandon ES		5		2009	29.3	General Fund, CDBG, D.I.F., Federal	D.P.W.	n.i.	C	4

Transportation Pedestrian Facilities	Description	Initiation Year			Completion Year	COST x 1,000	Funding Source	Responsible Party	CIP #	NPU	CD
		1	5	15							
43	Durant Place from Eighth Street to Seventh Street		15		2019	37	General Fund, CDBG, D.I.F., Federal	D.P.W.	n.i.	E	6
44	East Lake Dr. fr Pharr Rd. to Alston Dr.		15		2019	160	Gen. Fund, D.I.F., Federal	D.P.W	n.i.	0	5
45	E. Wesley Road from Piedmont Road to Rumson Road	1			2006	1200	D.I.F., Federal	D.P.W.	n.i.	B	7
46	Eighth Street from Peachtree St to Monroe Drive		15		2019	365	General Fund, CDBG D.I.F., Private, Federal	D.P.W.	n.i.	E	6
47	Ellsworth Industrial Dr. fr Huff Rd. to Chattahoochee Ave.		15		2019	200	Gen. Fund, D.I.F., Federal	D.P.W	n.i.	D	9
48	Enota Place from I-20 to Greenwich St		15		2019	73	General Fund, CDBG D.I.F., Federal	D.P.W.	n.i.	T	4
49	Estoria Street from Gaskill Street to Memorial Drive	5			2009	37	General Fund, CDBG, D.I.F., Federal	D.P.W.	n.i.	N	2
50	Evelyn Way, NW from South Evelyn Place to Grove Park Elementary School		15		2019	44	General Fund, CDBG D.I.F., Federal	DPW	n.i.	J	3
51	Fairburn Rd from Boulder Park Dr. to Benjamin E. Mays Drive	1			2006	219	General Fund, CDBG, D.I.F., Federal	DPW.	n.i.	H	10
52	Fayetteville Rd from Bouldercrest Rd to I-20	1			2006	219	DeKalb County HOST	DPW.	n.i.	W	1
53	Fayetteville Road from Bouldercrest Drive to Flat Shoals Road	1			2006	205	DeKalb County HOST	DPW.		W	1
54	Flat Shoals Avenue from Memorial Drive to Wylie St		15		2019	183	General Fund, CDBG D.I.F., GDOT, Private, MARTA, Federal	DPW.	n.i.	W	2
55	Flat Shoals from Van Epps Avenue to I-20	1			2006	219	DeKalb County HOST	DPW.	n.i.	O	5

Transportation Pedestrian Facilities	Description	Initiation Year			Completion Year	COST x 1,000	Funding Source	Responsible Party	CIP #	NPU	CD
		1	5	15							
56	Fulton Street, SW from McDaniel St to Whitehall Terrace		15		2019	29	General Fund, CDBG, D.I.F., Federal	DPW.	n.i.	V	2
57	Funston Street from Casanova Street to McDonough Blvd		15		2019	73	General Fund, CDBG D.I.F., Federal	DPW.	n.i.	V	4
58	Glendale Terr. fr Eight St. to Seventh St.		15		2019	100	Gen. Fund, D. I. F., Federal	DPW	n.i.	E	6
59	Glenwood Ave (SR 260) from Haas Ave to Pasley Ave		15		2019	146	General Fund, CDBG, D.I.F., Federal	DPW.	n.i.	W	1
60	Glenwood Avenue from Flat Shoals Avenue to I-20	1			2006	175.8	General Fund, CDBG, D.I.F., Federal	DPW.		W	1
61	Glenwood-Memorial Dr. Connector fr Glenwood Ave. to Memorial Dr.		5		2009	100	Gen. Fund, D. I. F., Federal	DPW	n.i.	W	5
62	Grant Terrace fr. Farrington Ave. to dead end	1			2006	50	Gen. Fund, D. I. F., Federal	DPW	n.i.	V	2
63	Greenwich Street from Ralph D. Abernathy Blvd to I-20		15		2019	256	General Fund, CDBG, D.I.F., Federal	DPW	n.i.	V	2
64	Harwell Rd, NW from Amhurst Rd. to Bankhead Hwy		5		2009	329	General Fund, CDBG D.I.F., Federal	DPW	n.i.	I	9
65	Hatcher Street from Washington Street to Crew Street	1			2006	37	General Fund, CDBG, D.I.F., Federal	DPW	n.i.	H	10
66	Haygood Avenue from Crew St to Martin St		5		2009	146	General Fund, CDBG, D.I.F., Federal	DPW	n.i.	V	2
67	Hill Street from Ormond Street (south) to CSX railroad		5		2009	183	General Fund, CDBG, D.I.F., Federal	DPW	n.i.	V	2
68	Hogan Rd. fr Continental Colony Pkwy. to Fountain Blue		15		2019	100	Gen. Fund, D. I. F., Federal	DPW	n.i.	R	11

Transportation Pedestrian Facilities	Description	Initiation Year			Completion Year	COST x 1,000	Funding Source	Responsible Party	CIP #	NPU	CD
		1	5	15							
69	Holderness St from RDA Blvd. to I-20		15		2019	146	General Fund, CDBG, D.I.F., Federal	DPW	n. i.	V	2
71	Howard Circle/Dekalb Ave from McClendon Ave to Dekalb Ave	1			2006	58.6	Gen Fund, CDBG, D.I.F., Federal	DPW	n. i.	N	6
72	Howell Mill Rd. fr Chattahoochee Ave. to 14 th St.		5		2009	200	Gen. Fund, D. I. F., Federal	DPW	n.i.	D,E	8,9
73	Huff Rd. fr Marietta St. to Howell Mill Rd.		15		2019	200	Gen. Fund, D. I. F., Federal	DPW	n.i.	D	9
74	Humphries Dr, SE from Springside Dr to Gilbert Rd		5		2009	274	General Fund, CDBG, D.I.F., Federal	DPW	n. i.	Z	12
75	Ivy Road from Wieuca to Old Ivy	1			2006	TBD	General Fund, D.I.F., Federal	DPW		B	7
76	Johnson Rd. fr Pasadena Ave. to Old Jay Way		15		2019	120	Gen. Fund, D. I. F., Federal	DPW	n.i.	F	6
77	Jonesboro Road (SR54) from South River to Constitution Road	1			2006	292	General Fund, CDBG, D.I.F., Federal	DPW	n. i.	Z	12
78	Kimberly Rd, SW from Grant Dr to City Limit nearest Cascade Rd	1			2006	329	General Fund, CDBG, D.I.F., Federal	DPW	n. i.	P	11
79	Lakeview Ave. fr Peachtree Rd. to Acorn Ave.		5		2009	100	Gen. Fund, D. I. F., Bond	DPW	n.i.	B	7
80	Lakewood Avenue from Letha Street to Jonesboro Road		15		2019	73	General Fund, CDBG, D.I.F., Federal	DPW	n. i.	V	12
81	Land o' Lakes fr Old Ivy Rd. to Sheldon Dr.	1			2006	40	Gen. Fund, D. I. F., Federal	DPW	n.i.	B	7
82	Laurel Avenue from MLK Jr. Dr to RDA Blvd		15		2019	146	General Fund, CDBG, D.I.F., Federal	DPW	n. i.	T	4
83	Lawton Place from Lawton St to dead end		15		2019	37	General Fund, CDBG, D.I.F., Federal	DPW	n. i.	T	4

Transportation Pedestrian Facilities	Description	Initiation Year			Completion Year	COST x 1,000	Funding Source	Responsible Party	CIP #	NPU	CD
		1	5	15							
84	Lawton Street from Olgethorpe Avenue to Lucille Avenue			15	2019	183	General Fund, CDBG, D.I.F., Federal	DPW	n.i.	T	4
85	Lee St. fr Donnelly to White St.			15	2019	80	Gen. Fund, D. I. F., Federal	DPW	n.i.	T	4
86	Lenox Rd. fr Buford Hwy. to Lenox MARTA Station	1			2006	240	Gen. Fund, D. I. F., GDOT, Federal	DPW	n.i.	T	4
87	Lewis Rd, SE from Dobbs Elementary School to Norwood Rd		5		2009	124	General Fund, CDBG, D.I.F., GDOT, Private, MARTA, Federal	DPW	n.i.	Z	1
88	Linann Street from Boynton Avenue to dead end	1			2006	73	General Fund, CDBG, D.I.F., Federal	DPW	n.i.	Z	1
89	Lockwood Dr, SW from Venetian Dr to Avon Avenue	1			2006	201	General Fund, CDBG, D.I.F., Federal	DPW	n.i.	S	4
90	Los Angeles Ave. fr Maryland Ave. to Brookridge Dr.		5		2009		Gen. Fund, D. I. F., Federal	DPW	n.i.	F	6
91	Lucile Avenue from RDA Blvd to I-20			15	2019	402	General Fund, CDBG, D.I.F., Federal	DPW	n.i.	T	4
92	Manigault St from Flat Shoals Avenue to Walthall St			15	2019	73	General Fund, CDBG, D.I.F., Federal	DPW	n.i.	N	5
93	Margaret Mitchell Dr. fr W. Wesley Rd. to Parkwood Ln.	1			2006	60	Gen. Fund, D. I. F., Federal	DPW	n.i.	A	8
94	Marietta St. fr Herndon St. to Rice St.		5		2009	100	Gen. Fund, D. I. F., Federal	DPW	n.i.	K	9
95	Martin Luther King Jr. Dr. fr Mosely Park to Browning St.	1			2009	40	Gen. Fund, D. I. F., Federal	DPW	n.i.	K	3
96	Matthew St from White St to Lawton St			15	2019	37	General Fund, CDBG, D.I.F., Federal	DPW	n.i.	T	4
97	Matthewson Place from MLK Jr. Dr. to Lucile Avenue			15	2019	256	General Fund, CDBG, D.I.F., Federal	DPW	n.i.	T	4
98	Mayson Ave fr Boulevard Dr. to First St.			15	2019	80	Gen. Fund, D. I. F., Federal	DPW	n.i.	O	5

Transportation Pedestrian Facilities	Description	Initiation Year			Completion Year	COST x 1,000	Funding Source	Responsible Party	CIP #	NPU	CD
		1	5	15							
99	McDonough Blvd (SR 42) from Moreland Avenue to Sawtell Avenue	5			2009	584	General Fund, CDBG, D.I.F., Federal	DPW	n. i.	W, Y	1
100	McLendon Ave from Clifton Rd to Connecticut Avenue		15		2019	110	General Fund, CDBG, D.I.F., GDOT, Private, MARTA, Federal	DPW	n. i.	N	5
101	McLendon Avenue from Clifton Rd to Moreland Avenue		15		2019	329	DeKalb County sales tax	DPW	n. i.	N	5
102	McMurray Dr, SW from Kimberly Elementary School to Childress Rd.		15		2019	62	General Fund, CDBG, D.I.F., Federal	DPW	n. i.	I, R	11
103	Mechanicsville Sidewalks	1	5		2009	4833	General Fund, CDBG, D.I.F., Federal	DPW	n. i.	V	2
105	Metropolitan Parkway (formerly Stewart Ave)(SR3) from City Limits to Northside Drive	1			2004	1752	General Fund, CDBG, D.I.F., Federal	DPW	n. i.	X, U, T	2, 4, 12
106	Milton Street from Capitol Avenue (south) to CSX railroad	1			2006	73	General Fund, CDBG, D.I.F., Federal	DPW	n. i.	V, X	4, 12
107	Miscellaneous – Special Pedestrian Projects: Barge Road Marietta Road	5			2009	240	General Fund, CDBG, D.I.F., Federal	DPW	n. i.	D	9
108	Moore's Mill Rd. fr Defoors Ferry Rd. to West Paces Ferry Rd.	5			2009	600	Gen. Fund, D. I. F., Federal	DPW	n. i.	A, C	8, 9
109	Morosgo Drive from Lindbergh MARTA to E. Morosgo Way	1			2006	75	General Fund, Dev. Impact Fees	DPW	n. i.	B	7

Transportation Pedestrian Facilities	Description	Initiation Year			Completion Year	COST x 1,000	Funding Source	Responsible Party	CIP #	NPU	CD
		1	5	15							
110	Mount Gillead Road from Campbellton Road to Panther Trail		15		2019	183	General Fund, CDBG, D.I.F., Federal	DPW	n.i.	R	11
111	Murphy Ave. fr I-20 to Lakewood Freeway		15		2019	400	Gen. Fund, D. I. F., Federal	DPW	n.i.	V,X S	4,12
112	Myrtle St from Tenth St to Ponce de Leon Avenue		15		2019	256	General Fund, CDBG, D.I.F., Federal	DPW	n.i.	E	6
113	Ninth St. fr Myrtle St. to Charles Allen Dr.		15		2019	80	Gen. Fund, D. I. F., Federal	DPW	n.i.	E	6
114	N Highland Avenue from Ponce de Leon Avenue to University Dr.	1			2006	365	General Fund, D.I.F.,	DPW	n.i.	F	6
115	North Avenue, NE from Candler Park to Moreland Avenue	1			2006	201	DeKalb Host	DPW	n.i.	N	6
116	Northwest Drive from James Jackson Pkwy to Bolton Rd	5			2019	402	General Fund, CDBG, D.I.F., GDOT, Private, MARTA, Federal	DPW	n.i.	G	9
117	NPU F Sidewalk – Repair East of Moreland Avenue	1	5		2009	256	DeKalb County Sales Tax	DPW	n.i.	F	6
118	NPU O Sidewalk Repair East of Moreland Avenue	1	5		2009	544	DeKalb County Sales Tax	DPW	n.i.	O	5
119	NPU W Sidewalk Repair East of Moreland Avenue	1	5		2009	544	DeKalb County Sales Tax	DPW	n.i.	T	5
120	Oak Street from Langhorne St to Peoples St		15		2019	256	General Fund, CDBG, D.I.F., Federal	DPW	n.i.	T	4
121	Oglethorpe Avenue from Ashby St to Lee Street		15		2019	73	General Fund, CDBG, D.I.F., Federal	DPW	n.i.	T	4
122	Old Fourth Ward Sidewalks	1	5	15	2019	7954	General Fund, CDBG, D.I.F.,	DPW	n.i.	M	2
123	Peachtree Battle Ave. fr Northside Dr. to Margaret Mitchell Dr.	5			2009	400	Gen. Fund, D. I. F., Federal	DPW	n.i.	C	8

Transportation Pedestrian Facilities	Description	Initiation Year 1 5 15	Completion Year	COST x 1,000	Funding Source	Responsible Party	CIP #	NPU	CD
124	Peachtree-Dunwoody Road from Peachtree Road to City Limits	5	2009	320	General Fund, D.I.F., Bond	DPW	n.i.	B	7
125	Peachtree Hills Ave from Lindbergh Dr to Peachtree Rd	1	2006	TBD	D.I.F., Federal	DPW	n.i.	B	7
126	Peachtree Way fr Peachtree Rd. to Acorn Ave.	5	2009	100	Gen. Fund, D. I. F., Federal	DPW	n.i.	B	7
127	Pearl St. fr Memorial Dr. to Kirkwood Dr.	15	2019	60	Gen. Fund, D. I. F., Federal	DPW	n.i.	N	5
128	Perry Blvd, NW from Mary George Avenue to Hollywood Rd	15	2019	37	General Fund, CDBG, D.I.F., Federal	DPW	n.i.	G	9
129	Pine St, NE from Parkway Drive to Hill Elementary School	1	2006	29	General Fund, CDBG, D.I.F., Federal	DPW	n.i.	M	2
130	Powell St. fr Gaskill St. to Wylie St.	15	2019	50	Gen. Fund, D. I. F., Federal	DPW	n.i.	N	5
131	Powers Ferry Rd from Jett Rd to Roswell Rd	5	2009	584	General Fund, D.I.F., Federal	DPW	n.i.	A	8
132	Pryor Road from University Avenue to Claire Dr.	5	2009	329	General Fund, CDBG, D.I.F., Federal	DPW	n.i.	L	12
133	Rice St. fr W. Marietta St. to Jefferson St.	15	2019	120	Gen. Fund, D. I. F., Federal	DPW	n.i.	K	9
134	Ridge Valley Pkwy. fr Sequoyah Dr. to Margaret Mitchell Dr.	15	2019	120	Gen. Fund, D. I. F., Federal	DPW	n.i.	A	8
135	Rose Circle from Ashby Street to Lee Street	15	2019	73	General Fund, CDBG, D.I.F., Federal	DPW	n.i.	T	4
136	Roswell Rd (SR 9) from Peachtree Rd (north) to City Limit	5	2009	520	General Fund, Bond, D.I.F., Federal	DPW	n.i.	B	7
137	Sandtown Rd from Venetian Drive to Westridge Rd	15	2019	183	General Fund, D.I.F., Federal	DPW	n.i.	S	4

Transportation Pedestrian Facilities	Description	Initiation Year			Completion Year	COST x 1,000	Funding Source	Responsible Party	CIP #	NPU	CD
		1	5	15							
138	Sequoyah Dr. fr W. Wesley Rd. to Margaret Mitchell Dr.	5			2009	100	Gen. Fund, D. I. F., Federal	DPW	n.i.	A	8
139	Seventh St. fr Peachtree St. to Charles Allen Dr.	15			2019	180	Gen. Fund, D. I. F., Federal	DPW	n.i.	E	6
140	Shady Valley Drive from W. Roxboro to Buford Highway	15			2019	TBD	General Fund, D.I.F., Federal	DPW	n.i.	B	7
145	University Avenue from Pryor Rd to Jonesboro Rd	5			2009	219	General Fund, CDBG, D.I.F., Federal, Bond	DPW	n.i.	Y	1
146	Valley Rd. fr W. Paces Ferry Rd. to Habersham Rd.	15			2019	100	Gen. Fund, D. I. F., GDOT, MARTA, Federal	DPW	n.i.	B	8
147	Vanira Avenue from Capitol Avenue to Connally Street	15			2019	146	General Fund, CDBG, D.I.F., GDOT, Private, MARTA, Federal	DPW	n.i.	V	2
148	Venetian Dr, SW from Cascade Elementary School to DeLowe Dr.	1			2006	55	General Fund, CDBG, D.I.F., Federal	DPW	n.i.	R	11
149	Violet Avenue from Vanira Avenue to Boynton Street	1			2006	110	General Fund, CDBG, D.I.F., Federal	DPW	n.i.	V	2
150	Washington Street from Ridge Avenue to Ormond Street	5			2009	183	General Fund, CDBG, D.I.F., Federal	DPW	n.i.	V	2
151	Wellington St from MLK Jr. Dr. to RDA Blvd.	15			2019	219	General Fund, CDBG, D.I.F., Federal	DPW	n.i.	T	4
152	W. Roxboro Road from E. Roxboro to Shady Valley Drive	15			2019	TBD	General Fund, Bond D.I.F., Federal	DPW	n.i.	B	7
153	Wellington St. fr Martin Luther King Jr. Dr. to Ralph David Abernathy Dr.	5			2009	120	Gen. Fund, D. I. F., Federal	DPW	n.i.	T	4
154	W. Wesley Road from Moores Mill Road to Ridgewood Road	1			2006	410.2	General Fund, CDBG, D.I.F., Federal	DPW	n.i.	A	8

Transportation Pedestrian Facilities	Description	Initiation Year			Completion Year	COST x 1,000	Funding Source	Responsible Party	CIP #	NPU	CD
		1	5	15							
156	West Paces Ferry Road from Peachtree Road (west) to City Limit	1			2005	2008	General Fund, CDBG, D.I.F., Federal	DPW	n.i.	A,B	7,8
157	Westridge Rd. fr Sandtown Rd. to Venetian Rd.		15		2019	100	Gen. Fund, D. I. F., Federal	DPW	n.i.	S	4
158	W. Wieuca Rd. fr Wieuca Rd. to Lake Forrest Rd.		15		2019	150	Gen. Fund, D. I. F.	DPW	n.i.	A,B	7,8
159	Whitehall Terrace, SW from Crumley St to Glenn St		15		2019	37	General Fund, CDBG, D.I.F., Federal	DPW	n.i.	V	4
160	Wilson Mill Rd from Boulder Park Drive to Bakers Ferry Rd		15		2019	256	General Fund, CDBG, D.I.F., Federal	DPW	n.i.	H	10
161	Windsor St, SW from University Avenue to Roy Street		5		2009	51	General Fund, CDBG, D.I.F., Federal	DPW.	n.i.	V	4
162	Woodland Avenue from Custer Avenue to Moreland Drive	1			2005	183	General Fund, CDBG, D.I.F., Federal	DPW.	n.i.	W	1

Transportation Pedestrian Facilities	Description	Initiation Year			Completi on Year	COST x 1,000	Funding Source	Respon sible Party	CIP #	NPU	CD
		1	5	15							
1	Roxboro Rd. fr E. Paces Ferry Rd. to Pritchard Way		5		2009	90	General Fund, CDBG, D.I.F., Bond	DPW	n.i.	A	7
2	Fairburn Road fr MLK Jr Dr. to Stone Road		5		2009	1,400	General Fund, CDBG, D.I.F., Bond	DPW	n.i.	H	10
3	Alston Dr. fr Second Ave to Candler Road		5		2009	330	General Fund, CDBG, D.I.F., Bond	DPW	n.i.	O	5
4	Candler Park Dr. fr McJendon Ave. to North Ave.		5		2009	120	General Fund, CDBG, D.I.F., Bond	DPW	n.i.	N	6
5	Memorial Drive fr Pearl St. to Oakland Ave.		5		2009	180	General Fund, CDBG, D.I.F., Bond	DPW	n.i.	W	5

Transportation Pedestrian Facilities	Description	Initiation Year			Completi on Year	COST x 1,000	Funding Source	Respon sible Party	CIP #	NPU	CD
		1	5	15							
6	Northside Dr./PK WY fr Arden Dr. to West Paces Ferry	5			2009	450	General Fund, CDBG, D.I.F., Bond	DPW	n.i.	A,C	8
7	Arden Rd. fr Peachtree Battle to West Paces Ferry Rd.	5			2009	300	General Fund, CDBG, D.I.F., Bond	DPW	n.i.	C	8
8	Bohler Rd. fr Defoors Ferry to End	5			2009	330	General Fund, CDBG, D.I.F., Bond	DPW	n.i.	C,D	8,9
9	Empire	5			2009	180	General Fund, CDBG, D.I.F., Bond	DPW	n.i.	W	
10	Habersham Road fr W. Paces Ferry Rd. to Roswell Rd.	5			2009	300	General Fund, CDBG, D.I.F., Bond	DPW	n.i.	B	8
11	Whatley St. fr Jonesboro Rd. to Richmond	5			2009	75	General Fund, CDBG, D.I.F., Bond	DPW	n.i.		
12	Lakemoore Rd. fr Wieuca Rd. to Roswell Rd.	5			2009	60	General Fund, CDBG, D.I.F., Bond	DPW	n.i.	B	7
13	Stovall Blvd fr Peachtree-Dunwoody Rd. to N. Stratford Rd.	5			2009	90	General Fund, CDBG, D.I.F., Bond	DPW	n.i.	B	7
14	Mountain Way fr. Wieuca Rd. to N. Stratford Rd.	5			2009	120	General Fund, CDBG, D.I.F., Bond	DPW	n.i.	B	7
15	Rickenbacher Way fr Rickenbacher Dr. to Wieuca Rd.	5			2009	90	General Fund, CDBG, D.I.F., Bond	DPW	n.i.	B	7
16	Rickenbacher Dr. fr Lakemoore Dr. to Roswell Rd.	5			2009	150	General Fund, CDBG, D.I.F., Bond	DPW	n.i.	B	7
17	N. Stratford Rd. fr Wieuca Rd. to Peachtree Dunwoody Rd.	5			2009	210	General Fund, CDBG, D.I.F., Bond	DPW	n.i.	B	7
18	Harper Rd. fr Jonesboro Rd. to Swallow Circle	5			2009	450	General Fund, CDBG, D.I.F., Bond	DPW	n.i.	Y	1
18	State St.	5			2009		General Fund, CDBG, D.I.F., Bond	DPW	n.i.	E	7
20	Swallow Cr. Entire Length	5			2009	75	General Fund, CDBG, D.I.F., Bond	DPW	n.i.	Y	1

Transportation Pedestrian Facilities	Description	Initiation Year			Completion Year	COST x 1,000	Funding Source	Respon sible Party	CIP #	NPU	CD
		1	5	15							
21	Hillside Dr. fr Northside Dr. to Powers Ferry	5			2009	500	General Fund, CDBG, D.I.F., Bond	DPW	n.i.	A	8
22	Ridgewood Rd. fr Mooremill to W. Paces Ferry	5			2009	650	General Fund, CDBG, D.I.F., Bond	DPW	n.i.	A	8
23	Mathieson Dr. fr Peachtree Rd. to Dead End	5			2009	225	General Fund, CDBG, D.I.F., Bond	DPW	n.i.	B	7
24	Cloudland fr Paces Ferry Rd. to Mount Paran Rd.	5			2009	200	General Fund, CDBG, D.I.F., Bond	DPW	n.i.	A	8
25	Armour Dr.	5			2009	500	General Fund, CDBG, D.I.F., Bond	DPW	n.i.	E	7
26	Rux Rd. fr Campground Rd. to R.N. Fickett ES	5			2009	500	General Fund, CDBG, D.I.F., Bond	DPW	n.i.		
27	Argonne Dr.	5			2009	450	General Fund, CDBG, D.I.F., Bond	DPW	n.i.	E	6
28	Cleveland Ave. fr I-75 to Macon Dr.	5			2009	450	General Fund, CDBG, D.I.F., Bond	DPW	n.i.	Z	12
31	E Wesley Road fr Piedmont Rd. to Rumson Rd.	5			2009	140	General Fund, CDBG, D.I.F., Bond	DPW	n.i.	B	7
33	Euclid Ave fr Goldsboro to North Ave.	5			2009	90	General Fund, CDBG, D.I.F., Bond			N	6
34	Oakdale Ave. fr Fairview Rd. to North Ave.	5			2009	60	General Fund, CDBG, D.I.F., Bond			N	6
35	Wellbourne Dr. fr Wildwood Rd. Cheshire Bridge Rd.	5			2009	150	General Fund, CDBG, D.I.F., Bond			F	6
36	Westridge Rd. fr Sandtown Rd. to Venetian Rd.	5			2009	100	Gen. Fund, D. I. F., Federal, Bond	DPW	n.i.	S	4
37	Carver Homes	5			2009	700	Gen. Fund, D. I. F., Federal, Bond	DPW	n.i.	Y	1
41	Dekalb Ave. fr MLK MARTA to Moreland Ave.	5			2009	600	Gen. Fund, D. I. F., Federal, Bond	DPW	n.i.	M,N	2
42	Herndon Homes	5			2009	100	Gen. Fund, D. I. F., Federal, Bond	DPW	n.i.	L	2

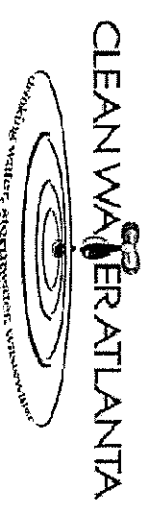
Transportation Pedestrian Facilities	Description	Initiation Year			Completi on Year	COST x 1,000	Funding Source	Respon sible Party	CIP #	NPU	CD
		1	5	15							
43	Grady Homes	5			2009	150	Gen. Fund, D. I. F., Federal, Bond	DPW	n.i.	M	2
45	Simpson Rd.	5			2009	460	Gen. Fund, D. I. F., Federal, Bond	DPW	n.i.	J	
46	Magnolia Park	5			2009	100	Gen. Fund, D. I. F., Federal, Bond	DPW	n.i.	L	3
47	Martin Luther King Jr. Ashby to J.P. Brawley	5			2009	500	Gen. Fund, D. I. F., Federal, Bond	DPW	n.i.	L	3
48	Harris Homes Revitalization	5			2009	360	Gen. Fund, D. I. F., Federal, Bond	DPW	n.i.	T	4
49	Memorial Drive Jr Pearl St. to Oakland Ave.	5			2009	120	Gen. Fund, D. I. F., Federal, Bond	DPW	n.i.	W	5
50	Capitol Homes	5			2009	200	Gen. Fund, D. I. F., Federal, Bond	DPW	n.i.	V	5
51	Villages of East Lake	5			2009	50	Gen. Fund, D. I. F., Federal, Bond	DPW	n.i.	O	5
53	Seventh St. Jr Peachtree St. to Charles Allen Dr.	5			2009	200	Gen. Fund, D. I. F., Federal, Bond	DPW	n.i.	E	6
54	Dover Road Jr Howell Mill Road to Castlewood Dr.	5			2009	60	Gen. Fund, D. I. F., Federal, Bond	DPW	n.i.	C	8
56	Northside Dr. Jr I-75 to Peachtree Battle Ave.	5			2009	300	Gen. Fund, D. I. F., Federal, Bond	DPW	n.i.	C	8
57	Perry Homes	5			2009	200	Gen. Fund, D. I. F., Federal, Bond	DPW	n.i.	G	9
58	Bolton Rd. Jr Bankhead Hwy. to Martin Luther King Dr.	5			2009	200	Gen. Fund, D. I. F., Federal, Bond	DPW	n.i.	H	9,10
59	Martin Luther Kings Jr. Dr. Jr Ralph David Abernathy to City Limit	5			2009	800	Gen. Fund, D. I. F., Federal, Bond	DPW	n.i.	H,I	10
60	Campbellton Rd. (SR 154) Jr Timothy Dr. to Venetian Dr.	5			2009	160	Gen. Fund, D. I. F., Federal, Bond	DPW	n.i.	R,S	11

Transportation Pedestrian Facilities	Description	Initiation Year			Completion Year	COST x 1,000	Funding Source	Responsible Party	CIP #	NPU	CD
		1	5	15							
61	Greenbriar Parkway-Epworth Towers		5		2009	40	Gen. Fund, D. I. F., Federal, Bond	DPW	n.i.	R	11
62	Kimberly Courts		5		2009	130	Gen. Fund, D. I. F., Federal, Bond	DPW	n.i.	P	11
63	Myrtle Drive-Baptist Towers		5		2009	40	Gen. Fund, D. I. F., Federal, Bond	DPW	n.i.	R	11
64	Cleveland Ave fr I-75 to Macon Dr		5		2009	500	Gen. Fund, D. I. F., Federal, Bond	DPW	n.i.	Z	12
66	Joyland Neighborhood-Entire Neighborhood		5		2009	400	Gen. Fund, D. I. F., Federal, Bond	DPW	n.i.	Y	12
(BMT Area)	Marietta Road from Bolton Rd to Carroll Dr (excluding DuPont subdivision)									D	9
(BMT Area)	LaDawn Ln, from Adams Dr to Maulding St, and from Harry Brooks Dr to Marietta Rd									D	9
(BMT Area)	Carroll Dr, from Marietta Rd to Marietta Blvd					149				D	9
	Blackland Rd, from Roswell Rd to Northside Dr					500				A	8
	Club Valley Dr									B	7

2005 CDP CURRENT PROGRAMS AND PROJECTS - WATER SUPPLY AND TREATMENT

Project List 10-4: 2005 CDP Environmental Facilities Current Programs and Projects - Water Supply and Treatment

WSRE = Water and Sewer Renewal and Extension Fund; WSRB=Water and Sewer Revenue Bond

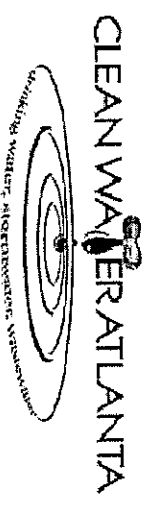


	Initiation Year	Completion Year	Cost X 1,000	Funding Source	Responsible Party	CIP #	NPU	CD
Raising Valve & Manhole Covers	1	2016	8,250	WSRB	DWM	08.01.010	A,B,C,D,E,F,G,H,I,J,K,L,M,N,O, P,R,S,T,V,W,X,Y,Z	1,2,3,4,5,6,7,8,9,10,11,12
Water Meter Replacement & Automated Meter Reading	1	2008	66,000	WSRB	DWM	08.02.001	A,B,C,D,E,F,G,H,I,J,K,L,M,N,O, P,R,S,T,V,W,X,Y,Z	1,2,3,4,5,6,7,8,9,10,11,12
Valve, Pipe, and Fire Hydrant Repairs/Replacements	1	2008	23,000	WSRB	DWM	08.02.002	A,B,C,D,E,F,G,H,I,J,K,L,M,N,O, P,R,S,T,V,W,X,Y,Z	1,2,3,4,5,6,7,8,9,10,11,12
Testing and Analysis of Large Water Meters	1	2006	500	WSRB	DWM	08.02.003	A,B,C,D,E,F,G,H,I,J,K,L,M,N,O, P,R,S,T,V,W,X,Y,Z	1,2,3,4,5,6,7,8,9,10,11,12
Repair and Replacement of Large Water Meters	1	2009	4,500	WSRB	DWM	08.02.004	A,B,C,D,E,F,G,H,I,J,K,L,M,N,O, P,R,S,T,V,W,X,Y,Z	1,2,3,4,5,6,7,8,9,10,11,12
New Water Meter Installation - Small Meter - Annual Contract	1	2016	66,000	WSRB	DWM	08.02.005	A,B,C,D,E,F,G,H,I,J,K,L,M,N,O, P,R,S,T,V,W,X,Y,Z	1,2,3,4,5,6,7,8,9,10,11,12
Back Flow Preventors/Flowmeters - Annual Contract	1	2007	1,263	WSRB	DWM	08.02.009	A,B,C,D,E,F,G,H,I,J,K,L,M,N,O, P,R,S,T,V,W,X,Y,Z	1,2,3,4,5,6,7,8,9,10,11,12
Pipe Laying - Annual Contract	1	2015	136,104	WSRB	DWM	08.02.010	A,B,C,D,E,F,G,H,I,J,K,L,M,N,O, P,R,S,T,V,W,X,Y,Z	1,2,3,4,5,6,7,8,9,10,11,12
Intake Pipe Improvements	1	2006	653	WSRB	DWM	08.02.011	A,C,D	8,9
American Disabilities Act Facility Improvements	1	2007	650	WSRB	DWM	08.02.012	A,B,C,D,E,F,G,H,I,J,K,L,M,N,O, P,R,S,T,V,W,X,Y,Z	1,2,3,4,5,6,7,8,9,10,11,12
Civil Engineering & Field Inspection Services	1	2008	1,500	WSRB	DWM	08.04.011	A,B,C,D,E,F,G,H,I,J,K,L,M,N,O, P,R,S,T,V,W,X,Y,Z	1,2,3,4,5,6,7,8,9,10,11,12
Customer Billing and Information System	1	2007	8,000	WSRB	DWM	08.04.012	A,B,C,D,E,F,G,H,I,J,K,L,M,N,O, P,R,S,T,V,W,X,Y,Z	1,2,3,4,5,6,7,8,9,10,11,12
Hemphill & Chattahoochee WTP Improvements	1	2005	33,129	WSRB	DWM	98.02.034	C,E	8,9

2005 CDP CURRENT PROGRAMS AND PROJECTS - WATER SUPPLY AND TREATMENT

Project List 10-4: 2005 CDP Environmental Facilities Current Programs and Projects - Water Supply and Treatment

WSRE = Water and Sewer Renewal and Extension Fund; WSRB=Water and Sewer Revenue Bond

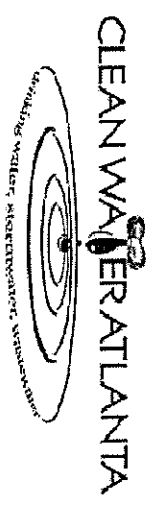


	Initiation Year	Completion Year	Cost X 1,000	Funding Source	Responsible Party	CIP #	NPU	CD
Hemphill WTP Clearwells	1	2005	420	WSRB	DWM	98.02.042	D	9
North Area Treatment Plant - Phase 2.5	1	2004	33,500	WSRB	DWM	98.02.951		
North Area Treatment Plant - Phase 3.0	1	2004	20,000	WSRB	DWM	98.02.952		
Adamsville Pump Station & Main Improvements	1	2008	30,310	WSRB	DWM	98.03.009	H,I	9,10
Hartsfield Pump Station - 4th Pump	1	2007	397	WSRB	DWM	98.03.010	Z	12
Fairburn Road Pump Station & Water Mains	1	2007	36,593	WSRB	DWM	98.03.011	P,R	11
Kowale Road Pump Station & Water Mains	1	2008	46,684	WSRB	DWM	98.03.013	P	11
Hemphill Finished Water Pump Station Upgrade - Design Phase	1	2006	158	WSRB	DWM	98.03.017		
Transmission Main - Hemphill South	1	2008	37,974	WSRB	DWM	98.04.003	C,D,E,G,J,K,L,M,S,T,V,X,Y	1,2,3,4,7,8,9,10,12
Raw Water Transmission Mains	1	2008	49,578	WSRB	DWM	98.04.007	A,C,D,E,G,K,L	2,3,7,8,9
Sludge Belt Presses	1	2007	5,500	WSRB	DWM	98.04.017	A,C,D,E,K,L	2,3,7,8,9
North Area Main Improvements	1	2011	50,561	WSRB	DWM	98.04.019	A,B,C,D	8,9
Distribution System Hydraulic Model Update	1	2006	397	WSRB	DWM	98.04.024	A,B,C,D,E,F,G,H,I,J,K,L,M,N,O, P,R,S,T,V,W,X,Y,Z	1,2,3,4,5,6,7,8,9,10,11,12

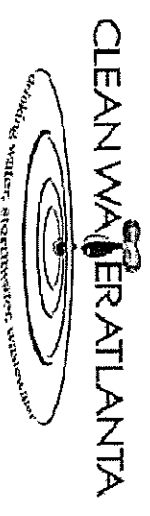
2006 CDP CURRENT PROGRAMS AND PROJECTS - WATER SUPPLY AND TREATMENT

Project List 10-4: 2005 CDP Environmental Facilities Current Programs and Projects - Water Supply and Treatment

WSRE = Water and Sewer Renewal and Extension Fund; WSRB=Water and Sewer Revenue Bond



	Initiation Year	Completion Year	Cost X 1,000	Funding Source	Responsible Party	C/P #	NPU	CD
Water Line Replacement in the Greensferry Combined Sewer Basin	1	2007	11,900	WSRB	DWM	98.04.027	I,J,K,L,M,S,T,V,X	2,3,4,9,10,12
Water Line Replacement in the McDaniel Combined Sewer Basin	1	2007	9,800	WSRB	DWM	98.04.028	K,L,M,S,T,V,X,Y	1,2,3,4,5,12
Water Line Replacement in the Stockade Combined Sewer Basin	1	2007	0	WSRB	DWM	98.04.029	M,N,O,V,W,Y	1,2,5,6
Water Main Replacement - Virginia Highlands	1	2008	21,845	WSRB	DWM	98.04.030		6
Water Main Replacement - GA Tech Midtown and Bedford Pines Area	5	2008	29,878	WSRB	DWM	98.04.031		2,3,6
Downtown Elevated Storage Tanks	5	2009	4,500	WSRB	DWM	98.05.003	E,M,V,W	1,2,3,5,6
South-West Main Improvements	1	2007	27,484	WSRB	DWM	98.08.024	H,I,J,P,R,S,T,V,X	4,9,10,11,12
Northside & Adamsville Pump Station - I&C and Electrical Renovations	1	2006	2,648	WSRB	DWM	98.08.028	A,B,C,H,I	8
Hemphill Reservoir #1 Embankment Repair	1	2007	4,230	WSRB	DWM	98.08.029	C,D,E,K,L	2,3,7,8,11
Facility Dehumidifiers & Ductwork Installation	1	2007	2,251	WSRB	DWM	98.08.030	A,C,D,E,K,L	2,3,7,8,9
Water Laboratory & Water Works Lodge Renovation	1	2007	5,850	WSRB	DWM	98.08.031	A,C,D	8,9
River Intake Erosion Control Improvements	1	2007	10,698	WSRB	DWM	98.08.033	C	9
Water Tank Painting & Structural Repair	1	2007	4,763	WSRB	DWM	98.08.034	A,C,D	8,9



2005 CDP CURRENT PROGRAMS AND PROJECTS - WATER SUPPLY AND TREATMENT

Project List 10-4: 2005 CDP Environmental Facilities Current Programs and Projects - Water Supply and Treatment

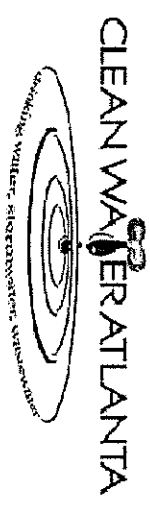
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	Initiation Year	Completion Year	Cost X 1,000	Funding Source	Responsible Party	CIP #	NPU	CD
Facility HVAC Improvements - Hemphill & Chattahoochee	1	2007	2,251	WSRB	DWM	98.08.036	A,C,D,E,K,L	2,3,7,8,9
Automation of Hemphill & Chattahoochee Treatment Plants	1	2007	10,000	WSRB	DWM	98.08.037	A,C,D,E,K,L	2,3,7,8,9
Electrical Switchgear Replacement	1	2007	1,700	WSRB	DWM	98.08.038	A,C,D,E,K,L	2,3,7,8,9
Soil Remediation & Site Closure	1	2007	3,970	WSRB	DWM	98.08.039	C	8
Chattahoochee Plant Various Improvements	1	2008	5,129	WSRB	DWM	98.08.041	A,C,D	8,9
Hemphill Plant Various Improvements	1	2008	2,652	WSRB	DWM	98.08.042	C,D,E,K,L	2,3,7,8,10
Facility Roof Improvements	1	2007	800	WSRB	DWM	98.08.043	A,C,D	8,9
Asset Management System	1	2005	1,965	WSRB	DWM	98.08.045	A,B,C,D,E,F,G,H,I,J,K,L,M,N,O, P,R,S,T,V,W,X,Y,Z	1,2,3,4,5,6,7,8,9,10,11,12
Homeland Security	1	2010	28,200	WSRB	DWM	98.08.047	A,B,C,D,E,F,G,H,I,J,K,L,M,N,O, P,R,S,T,V,W,X,Y,Z	1,2,3,4,5,6,7,8,9,10,11,12
Water System Plant Maintenance Building	1	2007	3,884	WSRB	DWM	98.08.048	A,C,D	8,9
Water System Leakage Audit and Underground Void Detection	1	2006	3,500	WSRB	DWM	98.08.049	A,B,C,D,E,F,G,H,I,J,K,L,M,N,O, P,R,S,T,V,W,X,Y,Z	1,2,3,4,5,6,7,8,9,10,11,12
MOMS Plan Development & Implementation	1	2006	2,000	WSRB	DWM	98.10.001	A,B,C,D,E,F,G,H,I,J,K,L,M,N,O, P,R,S,T,V,W,X,Y,Z	1,2,3,4,5,6,7,8,9,10,11,12
Reserve for Appropriations - Water Consent Order	1	2006	4,402	WSRB	DWM	98.99.001	A,B,C,D,E,F,G,H,I,J,K,L,M,N,O, P,R,S,T,V,W,X,Y,Z	1,2,3,4,5,6,7,8,9,10,11,12

2005 CDP CURRENT PROGRAMS AND PROJECTS - WATER SUPPLY AND TREATMENT

Project List 10-4: 2005 CDP Environmental Facilities Current Programs and Projects - Water Supply and Treatment

WSRE = Water and Sewer Renewal and Extension Fund; WSRB=Water and Sewer Revenue Bond

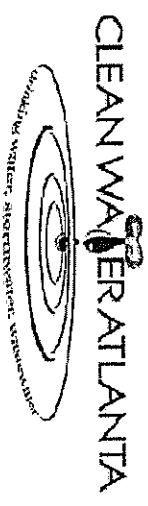


	Initiation		Completion		Cost X 1,000	Funding Source	Responsible Party	CIP #	NPU	CD
	Year	Year	Year	Year						
Reserve for Appropriations - System Renewal or Operational Reliability	1	2014			24,951	WSRB	DWM	98.99.002	A,B,C,D,E,F,G,H,I,J,K,L,M,N,O, P,R,S,T,V,W,X,Y,Z	1,2,3,4,5,6,7,8,9,10,11,12
Reserve for Appropriations - Regulatory or Contract Compliance	1	2014			6,385	WSRB	DWM	98.99.003	A,B,C,D,E,F,G,H,I,J,K,L,M,N,O, P,R,S,T,V,W,X,Y,Z	1,2,3,4,5,6,7,8,9,10,11,12

2005 CDP CURRENT PROGRAMS AND PROJECTS - WASTEWATER COLLECTION AND TREATMENT

Project List 10-4: 2005 CDP Environmental Facilities Current Programs and Projects - Wastewater Collection and Treatment

WSRE = Water and Sewer Renewal and Extension Fund; WSRB=Water and Sewer Revenue Bond

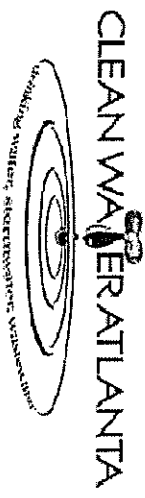


	Initiation Year	Completion Year	Cost X 1,000	Funding Source	Responsible Party	CLP #	NPU	CD
South River Energy System Reliability Improvements	1	2007	1,100	WSRB	DWM	02.14.040	Z	1,12
Utoy Creek - Maintenance Building Improvements	1	2008	1,962	WSRB	DWM	02.15.004	H,I,P,R	10
RM Clayton - Watershed Staff Offices Improvements	5	2009	0	WSRB	DWM	02.17.010	A,C,D	8,9
RM Clayton - Landscaping Improvements	1	2005	3,750	WSRB	DWM	02.17.020	A,C,D	8,9
RM Clayton - Adjacent Property Acquisition	1	2005	2,711	WSRB	DWM	02.17.021	A,C,D	8,9
RM Clayton - Primary Area Upgrades	1	2009	9,877	WSRB	DWM	02.17.050	A,C,D	8,9
RM Clayton - Building/Tunnel/Utility Upgrades	1	2007	7,988	WSRB	DWM	02.17.051	A,C,D	8,9
RM Clayton - Compliance Upgrades	1	2007	13,601	WSRB	DWM	02.17.900	A,C,D	8,9
RM Clayton - Grit Removal	1	2006	4,446	WSRB	DWM	02.17.940	A,C,D	8,9
South River - Clarifier Upgrades	1	2006	2,318	WSRB	DWM	02.18.900	Z	1,12
South River - Small Capital Projects	1	2010	7,176	WSRB	DWM	02.18.901	Z	1,12
South River WRC Effluent Pumping Station Upgrade	1	2007	6,000	WSRB	DWM	02.18.903	Z	1,12

2005 CDP CURRENT PROGRAMS AND PROJECTS - WASTEWATER COLLECTION AND TREATMENT

Project List 10-4: 2005 CDP Environmental Facilities Current Programs and Projects - Wastewater Collection and Treatment

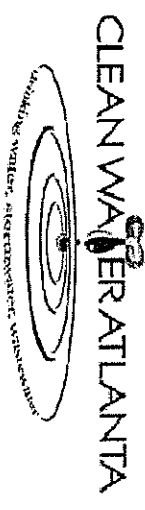
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	Initiation Year	Completion Year	Cost X 1,000	Funding Source	Responsible Party	CIP #	NPU	CD
South River - Upgrade of Solids Handling at Headworks	1	2007	792	WSRB	DWM	02.18.904	Z	1,2,12
South River - Effluent Main Re-aeration Facility	1	2006	1,725	WSRB	DWM	02.18.915	Z	1,12
Utoy Creek - Small Capital Projects	1	2010	6,854	WSRB	DWM	02.19.904	H,I,P,R	10
Intrenchment Creek - Small Capital Projects	1	2007	6,271	WSRB	DWM	02.20.900	W,Z	1
Intrenchment Creek WRC General Improvements	1	2007	1,677	WSRB	DWM	02.20.902	W,Y,Z	1
Small PS Upgrades (Highlands, Niskey Lake 1 & 2, and Cascade Road)	1	2007	254	WSRB	DWM	03.03.050	A,H,I,P,R,S	10,11
Flint River Pump Station Replacement	5	2010	10,000	WSRB	DWM	03.05.002		
Pump Station 2003 Improvements (BR, PL, PA, RF)	1	2006	5,000	WSRB	DWM	03.06.903	C,D,G,H,Y,Z	9
Pump Station - Bar Screen Replacement (BR & PL)	5	2009	2,000	WSRB	DWM	03.06.905	D,G	9
Sewer Group 1 - Rehabilitation	1	2008	125,182	WSRB	DWM	04.16.200	A,B,C,D,E,F,G,H,I,J,K,L,M,N,O,P,R S,T,V,W,X,Y,Z	1,2,3,4,5,6,7,8,9,10,11,12
Sewer Group 1 - Relief	1	2008	21,300	WSRB	DWM	04.16.300	A,B,C,D,E,F,G,H,I,J,K,L,M,N,O,P,R S,T,V,W,X,Y,Z	1,2,3,4,5,6,7,8,9,10,11,12
Fulton County Camp Creek Reserve Capacity	1	2004	12,210	WSRB	DWM	04.16.356		

2006 CDP CURRENT PROGRAMS AND PROJECTS - WASTEWATER COLLECTION AND TREATMENT

Project List 10-4: 2005 CDP Environmental Facilities Current Programs and Projects - Wastewater Collection and Treatment
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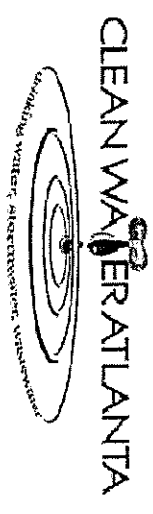


	Initiation Year	Completion Year	Cost X 1,000	Funding Source	Responsible Party	CIP #	NPU	CD
Camp Creek Outfall Capacity Relief - Phase 1 (Princeton Lakes)	1	2005	1,375	WSRB	DWM	04.16.357	P,R	11
Sewer Group 2 - SSES	1	2006	21,882	WSRB	DWM	04.17.001	A,B,C,D,E,F,G,H,I,J,K,L,M,N,O,P,R S,T,V,W,X,Y,Z	1,2,3,4,5,6,7,8,9,10,11,12
Sewer Group 2 - Rehabilitation	5	2008	128,864	WSRB	DWM	04.17.200	A,B,C,D,E,F,G,H,I,J,K,L,M,N,O,P,R S,T,V,W,X,Y,Z	1,2,3,4,5,6,7,8,9,10,11,12
Sewer Group 2 - Relief	5	2011	62,100	WSRB	DWM	04.17.300	A,B,C,D,E,F,G,H,I,J,K,L,M,N,O,P,R S,T,V,W,X,Y,Z	1,2,3,4,5,6,7,8,9,10,11,12
Riverside Outfall Capacity Relief	1	2007	7,883	WSRB	DWM	04.17.320	D,G,H	9
Sewer Group 3 - SSES	1	2008	18,585	WSRB	DWM	04.18.001	A,B,C,D,E,F,G,H,I,J,K,L,M,N,O,P,R S,T,V,W,X,Y,Z	1,2,3,4,5,6,7,8,9,10,11,12
Sewer Group 3 - Rehabilitation	5	2010	82,728	WSRB	DWM	04.18.200	A,B,C,D,E,F,G,H,I,J,K,L,M,N,O,P,R S,T,V,W,X,Y,Z	1,2,3,4,5,6,7,8,9,10,11,12
Sewer Group 3 - Relief	5	2011	149,100	WSRB	DWM	04.18.300	A,B,C,D,E,F,G,H,I,J,K,L,M,N,O,P,R S,T,V,W,X,Y,Z	1,2,3,4,5,6,7,8,9,10,11,12
Sewer Group 4 - SSES	5	2008	15,645	WSRB	DWM	04.19.001	A,B,C,D,E,F,G,H,I,J,K,L,M,N,O,P,R S,T,V,W,X,Y,Z	1,2,3,4,5,6,7,8,9,10,11,12
Sewer Group 4 - Rehabilitation	5	2010	69,768	WSRB	DWM	04.19.200	A,B,C,D,E,F,G,H,I,J,K,L,M,N,O,P,R S,T,V,W,X,Y,Z	1,2,3,4,5,6,7,8,9,10,11,12
Sewer Group 4 - Relief	5	2013	52,600	WSRB	DWM	04.19.300	A,B,C,D,E,F,G,H,I,J,K,L,M,N,O,P,R S,T,V,W,X,Y,Z	1,2,3,4,5,6,7,8,9,10,11,12
Sewer Group 5 - SSES	5	2009	12,285	WSRB	DWM	04.20.001	A,B,C,D,E,F,G,H,I,J,K,L,M,N,O,P,R S,T,V,W,X,Y,Z	1,2,3,4,5,6,7,8,9,10,11,12

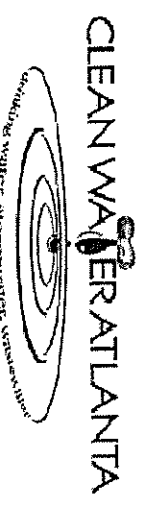
2005 CDP CURRENT PROGRAMS AND PROJECTS - WASTEWATER COLLECTION AND TREATMENT

Project List 10-4: 2005 CDP Environmental Facilities Current Programs and Projects - Wastewater Collection and Treatment

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	Initiation Year	Completion Year	Cost X 1,000	Funding Source	Responsible Party	CLP #	NPU	CD
Sewer Group 5 - Rehabilitation	5	2010	55,944	WSRB	DWM	04.20.200	A,B,C,D,E,F,G,H,I,J,K,L,M,N,O,P,F S,T,V,W,X,Y,Z	1,2,3,4,5,6,7,8,9,10,11,12
Sewer Group 5 - Relief	5	2013	116,400	WSRB	DWM	04.20.300	A,B,C,D,E,F,G,H,I,J,K,L,M,N,O,P,F S,T,V,W,X,Y,Z	1,2,3,4,5,6,7,8,9,10,11,12
Sewer Group 6 - SSES	5	2010	12,285	WSRB	DWM	04.21.001	A,B,C,D,E,F,G,H,I,J,K,L,M,N,O,P,F S,T,V,W,X,Y,Z	1,2,3,4,5,6,7,8,9,10,11,12
Sewer Group 6 - Rehabilitation	5	2012	51,408	WSRB	DWM	04.21.200	A,B,C,D,E,F,G,H,I,J,K,L,M,N,O,P,F S,T,V,W,X,Y,Z	1,2,3,4,5,6,7,8,9,10,11,12
Sewer Group 6 - Relief	5	2014	120,200	WSRB	DWM	04.21.300	A,B,C,D,E,F,G,H,I,J,K,L,M,N,O,P,F S,T,V,W,X,Y,Z	1,2,3,4,5,6,7,8,9,10,11,12
Nancy Creek Tunnel	1	2005	148,496	WSRB	DWM	04.26.001	A,B,C,D	7,8,9
Nancy Creek Pump Station Phase 2	1	2005	32,250	WSRB	DWM	04.26.002	A,C,D	8,9
SSO - Cost Sharing Relief Projects	1	2008	10,956	WSRB	DWM	04.96.001	A,B,C,D,E,F,G,H,I,J,K,L,M,N,O,P,F S,T,V,W,X,Y,Z	1,2,3,4,5,6,7,8,9,10,11,12
Tanyard West Area Disinfection Facility	1	2006	500	WSRB	DWM	05.04.003	C,D,E	2,6,7,8
Greenway Acquisition - Land Acquisition	1	2007	25,000	WSRB	DWM	05.09.006	A,B,C,D,E,F,G,H,I,J,K,L,M,N,O,P,F S,T,V,W,X,Y,Z	1,2,3,4,5,6,7,8,9,10,11,12
Greenway Acquisition - Consultant Services	1	2007	6,848	WSRB	DWM	05.09.007	A,B,C,D,E,F,G,H,I,J,K,L,M,N,O,P,F S,T,V,W,X,Y,Z	1,2,3,4,5,6,7,8,9,10,11,12
West Area CSO Storage Tunnel and Pumping Station	1	2007	252,254	WSRB	DWM	05.13.001	A,C,D,E,G,J,K,L,T	2,3,4,6,7,8,9



2005 CDP CURRENT PROGRAMS AND PROJECTS - WASTEWATER COLLECTION AND TREATMENT

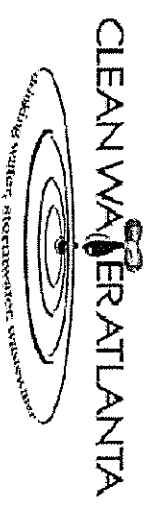
Project List 10-4: 2005 CDP Environmental Facilities Current Programs and Projects - Wastewater Collection and Treatment
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	Initiation Year	Completion Year	Cost X 1,000	Funding Source	Responsible Party	CIP #	NPU	CD
Custer Avenue Storage & Dechlorination Facility	1	2007	38,681	WSRB	DWM	05.14.001	V,W,Y,Z	1,2,5
West Area CSO Treatment Plant	1	2007	54,639	WSRB	DWM	05.15.001	A,C,D	8,9
Intertrinchment Creek CSO Treatment Plant	1	2007	33,436	WSRB	DWM	05.16.001	W,Y,Z	1,5
Greensferry Combined Sewer Separation	1	2007	110,749	WSRB	DWM	05.17.400	I,J,K,L,M,S,T,V,X	2,3,4,8,10,12
McDaniel Combined Sewer Separation	1	2007	103,361	WSRB	DWM	05.18.100	K,L,M,S,T,V,X,Y	1,2,3,4,5,12
Stockade Combined Sewer Separation - Phase 2	1	2007	90,492	WSRB	DWM	05.18.201	M,N,O,V,W,Y	1,2,5,6
CSO Dechlorination West	1	2006	5,143	WSRB	DWM	05.19.001	A,C,D	8,9
Intertrinchment Creek WRC Capacity Expansion	5	2009	6,607	WSRB	DWM	05.25.001	W,Y,Z	1
Watershed Master Plan	1	2006	3,500	WSRB	DWM	05.28.001	A,B,C,D,E,F,G,H,I,J,K,L,M,N,O,P,F S,T,V,W,X,Y,Z	1,2,3,4,5,6,7,8,9,10,11,12
Rock and Vine Streets Sewer Project	5	2011	67,330	WSRB	DWM	05.92.004	E,K,L,M,T	2,3,4,8
Boulevard Trunk Outflow Management	1	2007	675	WSRB	DWM	05.92.006	V,W,Y,Z	1,2,4,5
Butler Street/Highland Ave Trunk Relief Phase 1	1	2007	5,000	WSRB	DWM	05.94.001	E,F,M,N,O,W	1,2,5,6,7

2006 CDP CURRENT PROGRAMS AND PROJECTS - WASTEWATER COLLECTION AND TREATMENT

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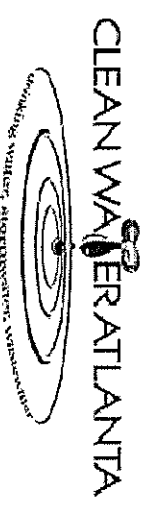


	Initiation Year	Completion Year	Cost X 1,000	Funding Source	Responsible Party	CIP #	NPU	CD
Butler Street/Highland Ave Trunk Relief Phase II & III	5	2011	112,500	WSRB	DWM	05.96.002	E,F,M,N,O,W	1,2,5,6,7
Inman Park Relief Sewer and Improvement	1	2004	1,510	WSRB	DWM	05.95.001	E,F,M,N,O,W	1,2,5,6
Aquarium - CSO Separation	1	2004	1,580	WSRB	DWM	05.95.005	E,L,M,T	2,3,5,6,8
CSO Cost Sharing Projects	1	2008	21,300	WSRB	DWM	05.96.001	A,B,C,D,E,F,G,H,I,J,K,L,M,N,O,P,R S,T,V,W,X,Y,Z	1,2,3,4,5,6,7,8,9,10,11,12
AHA - Perry Off-Site Redevelopment	1	2004	3,900	WSRB	DWM	05.96.009	D,G,J	9
AHA - Harris Redevelopment - Phase 2a	1	2004	3,290	WSRB	DWM	05.96.011	I,K,L,M,S,T,V	3,4,10
AHA - Harris Redevelopment - Phase 2b	1	2004	3,965	WSRB	DWM	05.96.012	K,L,M,S,T,V	2,3,4,10
AHA - Harris Redevelopment Phase 3	1	2005	654	WSRB	DWM	05.96.013	K,L,M,S,T,V	3,4,10
AHA - Capital Redevelopment Phase 1	1	2004	1,334	WSRB	DWM	05.96.014	M,N,V,W	1,2,3,4,5
AHA - Capital Redevelopment Phase 2	1	2005	4,035	WSRB	DWM	05.96.015	M,N,V,W	1,2,3,4,5
AHA - Capital Redevelopment Phase 3	5	2006	1,353	WSRB	DWM	05.96.016	M,N,V,W	1,2,3,4,5
AHA - Grady Redevelopment Phase 1	5	2006	1,823	WSRB	DWM	05.96.017	M,N,V,W	1,2,5

2005 CDP CURRENT PROGRAMS AND PROJECTS - WASTEWATER COLLECTION AND TREATMENT

Project List 10-4: 2005 CDP Environmental Facilities Current Programs and Projects - Wastewater Collection and Treatment

WSRE = Water and Sewer Renewal and Extension Fund; WSRB=Water and Sewer Revenue Bond



	Initiation Year	Completion Year	Cost X 1,000	Funding Source	Responsible Party	CIP #	NPU	CD
AHA - Grady Redevelopment Phase 2	5	2007	912	WSRB	DWM	05.96.018	M,N,V,W	1,2,5
AHA - Grady Redevelopment Phase 3	5	2008	912	WSRB	DWM	05.96.019	M,N,V,W	1,2,5
CSO Interim Relief Projects	1	2009	50,000	WSRB	DWM	05.97.001	A,B,C,D,E,F,G,H,I,J,K,L,M,N,O,P,R S,T,V,W,X,Y,Z	2,3,4,5,6,7,8,9,10,11,12
Watershed Monitoring Program	1	2007	8,583	WSRB	DWM	07.03.001	A,B,C,D,E,F,G,H,I,J,K,L,M,N,O,P,R S,T,V,W,X,Y,Z	1,2,3,4,5,6,7,8,9,10,11,12
DWM Administration and Maintenance Building (University)	1	2009	6,772	WSRB	DWM	07.05.003		
Document Management System - Feasibility Study	1	2006	500	WSRB	DWM	07.06.001		
Bio-Solids Management Services	1	2007	41,848	WSRB	DWM	07.79.001	A,B,C,D,E,F,G,H,I,J,K,L,M,N,O,P,R S,T,V,W,X,Y,Z	1,2,3,4,5,6,7,8,9,10,11,12
Small Diameter Sewer Rehabilitation - Annual Contract	1	2016	81,559	WSRB	DWM	08.01.001	A,B,C,D,E,F,G,H,I,J,K,L,M,N,O,P,R S,T,V,W,X,Y,Z	1,2,3,4,5,6,7,8,9,10,11,12
Large Diameter Sewer Rehabilitation - Annual Contract	1	2017	39,270	WSRB	DWM	08.01.002	A,B,C,D,E,F,G,H,I,J,K,L,M,N,O,P,R S,T,V,W,X,Y,Z	1,2,3,4,5,6,7,8,9,10,11,12
Large Diameter Clean, Find and Fix Contract - Annual Contract	1	2016	42,000	WSRB	DWM	08.01.003	A,B,C,D,E,F,G,H,I,J,K,L,M,N,O,P,R S,T,V,W,X,Y,Z	1,2,3,4,5,6,7,8,9,10,11,12
Flow Monitoring and Inspections	1	2015	17,735	WSRB	DWM	08.01.004	A,B,C,D,E,F,G,H,I,J,K,L,M,N,O,P,R S,T,V,W,X,Y,Z	1,2,3,4,5,6,7,8,9,10,11,12
Pipeline Assessment, CCTV Inspection and Cleaning - Annual Contract	1	2016	17,250	WSRB	DWM	08.01.006	A,B,C,D,E,F,G,H,I,J,K,L,M,N,O,P,R S,T,V,W,X,Y,Z	1,2,3,4,5,6,7,8,9,10,11,12

2006 CDP CURRENT PROGRAMS AND PROJECTS - WASTEWATER COLLECTION AND TREATMENT



Project List 10-4: 2005 CDP Environmental Facilities Current Programs and Projects - Wastewater Collection and Treatment

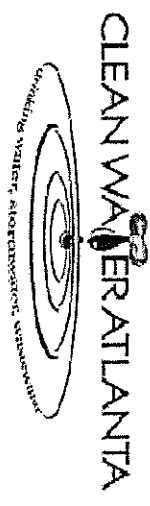
WSRE = Water and Sewer Renewal and Extension Fund; WSRB=Water and Sewer Revenue Bond

	Initiation Year	Completion Year	Cost X 1,000	Funding Source	Responsible Party	CIP #	NPU	CD
ROW Clearing - Annual Contract	1	2016	6,050	WSRB	DWM	08.01.007	A,B,C,D,E,F,G,H,I,J,K,L,M,N,O,P,F S,T,V,W,X,Y,Z	1,2,3,4,5,6,7,8,9,10,11,12
Sanitary Sewers Repair - Annual Contract	1	2016	106,000	WSRB	DWM	08.01.012		
Repair and Replace Roofing - Annual Contract	1	2016	2,200	WSRB	DWM	08.01.013	A,B,C,D,E,F,G,H,I,J,K,L,M,N,O,P,F S,T,V,W,X,Y,Z	1,2,3,4,5,6,7,8,9,10,11,12
Program Management Services (SSO)	1	2008	42,485	WSRB	DWM	08.01.091	A,B,C,D,E,F,G,H,I,J,K,L,M,N,O,P,F S,T,V,W,X,Y,Z	1,2,3,4,5,6,7,8,9,10,11,12
CSO Program Management Services	1	2008	18,492	WSRB	DWM	08.01.092	A,B,C,D,E,F,G,H,I,J,K,L,M,N,O,P,F S,T,V,W,X,Y,Z	1,2,3,4,5,6,7,8,9,10,11,12
Construction Management Services	1	2011	8,000	WSRB	DWM	08.99.001	A,B,C,D,E,F,G,H,I,J,K,L,M,N,O,P,F S,T,V,W,X,Y,Z	1,2,3,4,5,6,7,8,9,10,11,12
Flint River Force Main Phase I	1	2006	9,000	WSRB	DWM	09.02.901	Y,Z	1,12
Flint River Force Main Phase II	1	2007	2,920	WSRB	DWM	09.02.902	Y,Z	1,12
Flint River Force Main Phase III	5	2010	12,000	WSRB	DWM	09.02.903	Y,Z	1,12
STCT SOP - Force Main Corrosion Testing	1	2005	83	WSRB	DWM	09.02.904	D,G,H	1,9,12
Reserve for Appropriations - Consent Decree (CSO)	1	2009	24,134	WSRB	DWM	99.02.005	A,B,C,D,E,F,G,H,I,J,K,L,M,N,O,P,F S,T,V,W,X,Y,Z	1,2,3,4,5,6,7,8,9,10,11,12
Reserve for Appropriations - First Amended Consent Decree (SSO)	1	2014	71,596	WSRB	DWM	99.02.006	A,B,C,D,E,F,G,H,I,J,K,L,M,N,O,P,F S,T,V,W,X,Y,Z	1,2,3,4,5,6,7,8,9,10,11,12

2005 CDP CURRENT PROGRAMS AND PROJECTS - WASTEWATER COLLECTION AND TREATMENT

Project List 10-4: 2005 CDP Environmental Facilities Current Programs and Projects - Wastewater Collection and Treatment

WSRE = Water and Sewer Renewal and Extension Fund; WSRB=Water and Sewer Revenue Bond



	Initiation Year	Completion Year	Cost X 1,000	Funding Source	Responsible Party	CIP #	NPU	CD
Reserve for Appropriations - Regulatory or Contract Compliance	1	2009	4,207	WSRB	DWM	99.02.007	A,B,C,D,E,F,G,H,I,J,K,L,M,N,O,P,R S,T,V,W,X,Y,Z	1,2,3,4,5,6,7,8,9,10,11,12
Reserve for Appropriations - System Renewal or Operational Reliability	1	2014	3,928	WSRB	DWM	99.02.008	A,B,C,D,E,F,G,H,I,J,K,L,M,N,O,P,R S,T,V,W,X,Y,Z	1,2,3,4,5,6,7,8,9,10,11,12

2004-2019 CDP NATURAL RESOURCES PROGRAMS AND PROJECTS

Project List 11-1: 2004-2019 CDP Natural Resources -- Current Programs and Projects

Natural Resources	Description	Initiation Year		Completion Year	Cost X 1,000	Funding Source	Responsible Party	CIP No.	NPU	CD
		1	5 15							
1	Develop, Adopt and Implement a Greenspace Acquisition/Protection Plan including a Natural Resources Protection Plan	1		2008		Budget	DPCD	N/A	All	All
2	Investigate TDR to protect natural resources	1		2006		Budget	DPCD	N/A	F	6
3	Inventory and appropriately protect natural resources	1		2010		Budget	DPCD	N/A	All	All
4	City of Atlanta Greenspace Conservation Program	1		2020		Budget	DPCD, DPRCA	N/A	All	All
5	Urban Forestry Program	1		2020		Budget	DPCD	N/A	All	All
6	Water Conservation Program	1		2020		Budget	DWM	N/A	All	All
7	Clean Water Atlanta Program	1		2017		WSRB	DWM	See Wastewater Section	All	All
8	U.S. Geological Survey Monitoring Program	1		2007		WSRB	DWM	07.03.001	All	All
9	Greenway Acquisition Project	1		2007		WSRB	DWM	05.09.006	All	All
10	Soil Erosion & Sedimentation Control Inspection	1		2020		Budget	DWM	N/A	All	All
11	Site Development Review	1		2020		Budget	DWM, DPW, DPRCA	N/A	All	All
12	Adopt-A-Stream	1		2020		Budget	DWM	N/A	All	All
13	Storm Drain Stenciling	1		2020		Budget	DWM	N/A	All	All
14	Development of Elementary School Curriculum	1		2005		Budget	DWM	N/A	All	All
15	Recycling Programs	1		2020		Budget	DPW	N/A	All	All
16	Stream Cleanup Program	1		2020		Budget	DWM	N/A	All	All
17	Stream Bank Revestment Program	1		2007		Budget	DWM	N/A	All	All
18	Clean Water Campaign	1		2020		Budget	DWM	N/A	All	All
19	City Hall South Green Roof	1		2006		Budget	DWM	N/A	All	All

2004-2019 CDP HISTORIC RESOURCES CURRENT PROGRAMS AND PROJECTS

Project List 12-1: 2004-2019 CDP Historic Resources Current Programs and Projects

Historic Resources	Description	Initiation Year			Completion Year	COST x 1,000	Funding Source	Responsible Party	CIP #	NPU	CD
		1	5	15							
1	Q & A's re: Historic Districts		5		2005	5	General Fund	AUDC	N/A	all	all
2	Update Citywide Survey	1			2007	300	General Fund, Grants, & Private	AUDC	N/A	all	all
3	Update Atlanta's Lasting Landmarks	1			2007	50	General Fund & Private	AUDC	N/A	all	all
4	Create GIS of Historic Resources	1			2005		General Fund	AUDC	n. i.	all	all
5	Assist in Management of Programmatic Agreements: Summerhill, Fulton Bag & Cotton Mill, CDBG Demolitions, & North Yards	1	5	15	2016		General Fund	DPCD / AUDC	n. i.	V, N, M all	all
6	Assist in Management of Programmatic Agreement for HUD/Bureau of Housing Programs	1			2016		General Fund	DPCD-BOH/AUDC	n. i.	all	all
7	Support Neighborhood-Based National Register Nominations	1	5	15	2016		General Fund	AUDC	n. i.	all	all
8	Upgrade AUDC web resources	1			2005	2	General Fund	AUDC	n. i.	all	all

2004-2019 CDP PARKS AND RECREATION CURRENT PROGRAMS AND PROJECTS

Project List 13-1: 2004-2019 CDP Parks and Recreation Current Programs and Projects

Number	Description	Initiation Year	Completion Year	COST	Funding Source	Responsible Party	CIP #	NP	CD
1	A.D. Williams Park	5	2009	215	Adopt-A-Park P.L.	DPRCA	PK050	G	9
2	Adair I Park	5	2016	50	Adopt-A-Park P.L.	DPRCA	PK100	V	4
3	Adair II Park	5	2016	100	Adopt-A-Park P.L.	DPRCA	PK101	V	4
4	Adams Park Improvements	1	2006	2001	G.O. & P.L.	DPRCA	PK002	R	11
5	Adamsville Recreation Center	1	2006	250	G.O., PI	DPRCA	PK210	H	10
6	Allatoona Resident Cabins	5	2016	140	P.L.	DPRCA	PK171	not in city	not in city
7	Anderson Park Improvements	5	2008	50	P.L.	DPRCA	PK004	J	3
8	Arthur Langford Park Improvements	1	2016	501	DOT	DPRCA	PK024	Y	1
9	Arthur Langford Park Natural Area Expansion	5	2007		CDBG	DPRCA	PK024	Y	12
10	Arthur Langford Recreation Center Improvements	1	2016	200	CDBG	DPRCA	PK024	Y	12
11	Ashby Street Garden Park		2016	50		DPRCA	PK209	L	3

Number	Description	Initiation Year	Completion Year	COST	Funding Source	Responsible Party	CIP #	NPU	CD		
12	Atlanta Civic Center Handicapped Access and Auditorium Improvements	1	5		2009	1,100	GO, Capital Projects Fund	DPRCA	PK140	M	2
13	Atlanta Memorial Park	1	5	15	2016	1500	P.I.,PVT	DPRCA	PK184	C	8
14	Barbara Ann McCoy Park			15	2016	120	CDBG	DPRCA	PK201	S	4
16	Beaver Brook Park		5		2008	50	Adopt-A-Park P.I.	DPRCA	PK236		9
17	Beecher Circle Park		5		2008	10	P.I.	DPRCA	PK160	I	11
18	Beltline	1	5	15	2015	1.2B	Various Sources			all	1-11
19	Ben Hill Natatorium		5		2010	6000	CDBG & G.O. I.F.	DPRCA	PK027	P	11
20	Bessie Branham Park Improvements		5	15	2016	500	P.I.	DPRCA	PK149	O	5
21	Bitsy Grant Tennis Center Improvements	1	5	15	2016	1000	P.I. & TRUST	DPRCA	PK072	C	8
22	Browns Mill Park Improvements		5	15	2016	50	P.I.	DPRCA	PK055	Z	12
23	Brownwood Park		5	15	2008	200	P.I.	DPRCA	PK103	W	5
24	Brownwood Park Recreation Center Improvements	1	5	15	2010	50	P.I.	DPRCA		O	5
25	Butler Park	1	5	15	2016	10	P.I.	DPRCA	PK056	M	2
27	Cabbagetown Park, Kirkwood Tye Project	1	5		2010	1,100	QOL, PVT	DPRCA, APS, ADA		N	5

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Number	Description	Initiation Year	Completion Year	COST	Funding Source	Responsible Party	CIP #	NPU	CD		
28	Candler Park	1	5	15	2016	970	G.O., P.I., Adopt-A-Park, EPD	DPRCA	PK185	N	6
29	Cascade Springs Nature Preserve		5		2010	186	P.I.	DPRCA	PK157	I, R	11
30	Center Hill Park Development	1	5	15	2016	22000	CDBG / G.O.	DPRCA	PK077	J	9
31	Central Park	1	5	15	2016	190	Adopt-A-Park, P.I.	DPRCA	PK006	M	2
32	Chastain Amphitheatre	1	5		2009	150	TRUST	DPRCA	PK186	A	8
33	Chastain Pool Improvements		5	15	2009	6000	G.O., P.I. & PVT	DPRCA	PK011	A	8
34	Chastain Tennis Center	1	5		2008	50	P.I.	DPRCA	PK241	A	8
										A, C, D, G, H	
35	Chattahoochee Nat'l Recreation Area Improvement & Expansion		5		2020	150,000	Nat'l Park Service	NPS			A, C, D, G, H 8,9
36	Chattahoochee River Way Corridor and Recreational Parks	1	5	15	2016	20010	Park Impact Fees, Private, G.O.	DPRCA	PK O99	A, C, D, G	8,9
37	Chosewood Park Improvements		5	15	2016	60	P.I.	DPRCA	n.i.	Y	1
38	Citywide Multi-use and Recreational Trails and Greenway System	1	5	15	2016	30000	Private, IF	DPRCA	n.i.	all	all
	Cleopas Johnson Park		5	15	2016	100	P.I.	DPRCA	PK204	T	4
39	Cleveland Avenue Park		5	15	2016	170	CDBG	DPRCA	PK127	Z	12
40	Collier Drive Park		5	15	2016	235	P.I. & CDBG	DPRCA	PK075	H	10

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Number	Description	Initiation Year	Completion Year	COST	Funding Source	Responsible Party	CIP #	NPU	CD
41	Collins/ Spinks Park	5	15						
42	Coronet Way Park		15	75	P.I.	DPRCA	PK234	C	9
43	Daniel Johnson Preserve	5	15	50	P.I.	DPRCA	PK241	F	6
44	Daniel Stanton Park	1	5	6000	P.I. & CDBG	DPRCA	PK068	V	1
45									
46	Deerwood Park	1	5	295	CDBG, P.I.	DPRCA	PK187	P	11
47	Dobbs Plaza	5	2010	2410	Adopt-A-Park	DPRCA	n.i.	M	2
48	Downtown Garden Parks	5	2016	3200	Adopt-A-Park	DPRCA	n.i.	M	2
49	Downtown Greenspace Plan	5	2016	50	Private	DPRCA	PK230	M	2
50	East Lake Zabon Center Improvements	5	15	700	CDBG	DPRCA		O	5
51	Edgewood Land Acquisition			TBD		DPRCA		N	5
52	Emma Millican Park		15	250	CDBG	DPRCA	PK231	X	12
53	Empire Park	1	5	145	CDBG	DPRCA	PK128	Z	12
54	English Park	1	5	2006	CDBG, P.I.	DPRCA	PK058	G	9
55	Flat Shoals SE / Clifton SE Beautification			TBD		DPRCA		W	5

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Number	Description	Initiation Year	Completion Year	COST	Funding Source	Responsible Party	CTP #	NPU	CD
58	Frankie Allen Park	1	15	2016	300	Adopt-A-Park, P.L.	DPRCA	PK052	B 7
59	Freedom Park Development	1	5	15	2016	1000	Private, DOT, IF	DPRCA	n.i. N 2
60	Garden Hills	1	5	15	2016	600	Adopt-A-Park	DPRCA	PK007 B 7
61	Gilbert House Improvements	1	5	15	2016	190	P.L. & CDBG	DPRCA	PK076 X 12
62	Goldsboro Park	1	5		2010	50	Adopt-A-Park, P.L.	DPRCA	PK188 N 6
64	Grant Park Improvements	1	5	15	2016	1,000	P.L. & PVT	DPRCA	PK019 W 1
65	Green Property	1	5	15	2020	200	IF	DPRCA	
	Grove Park		5	15	2016	350	P.L., CDBG	DPRCA	PK087 J 9
66	Harwell Heights	1	5	15	2016	100	CDBG	DPRCA	PK170 I 10
67	Howell Park - West End		5	15	2016	10	CDBG	DPRCA	PK189 T 4
68	Isabelle Gates Webster	1	5	15	2014	180	P.L.	DPRCA	n.i. I 10
69	J.D. Sims Park		5	15	2016	55	CDBG, P.L.	DPRCA	PK232 M 2
70	J.F. Kennedy Park		5		2010	200	CDBG	DPRCA	PK190 L 3
71	John A. White Park Improvements		5	15	2016	378	P.L.	DPRCA	PK048 S 11
72	John A. White Park Improvements		5	15	2016	378	P.L.	DPRCA	PK048 S 11
73	Kings Ridge	1	5	15	2020	200	QOL		
									R 11
74	Kirkwood Assemblage	1	5	15	2020	250	PVT		
									O 5
75	Lakewood Park Restoration		5		2010	1,925	G.O.	DPRCA, DPDNC, DPW	
									Y 1,12

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Number	Description	Initiation Year	Completion Year	COST	Funding Source	Responsible Party	CIP #	NPU	CD
76	Lang Carson Recreation Center Improvements	5		2006	300	CDBG	DPRCA	N	5
77	Lang Carson Security Lights & Improvements		15	2016	250	CDBG	DPRCA	PK008	N 5
78	Lenox Wildwood Park & Improvements	1	15	2016	100	P.I.	DPRCA	PK070	F 6
79	Lionel Hampton Park	1		2010	1,925	PVT,G.O.	DPRCA	I 10,1	1
80	Little Five Points Park (Finley Park)		5	2009	30	P.I.	DPRCA		N 2
83	Maddox Park Improvements	1	5	2010	150	Part of Beltline	DPRCA	PK029	K 3
84	Margaret Mitchell Park	1	5	2010	150	Adopt-A-Park	DPRCA	PK185	M 2
85	McClatchey Park		5	2007	25	P.I.	DPRCA	PK130	E 7
86	McGhee Tennis Center	1	5	2016	150	P.I.	DPRCA	PK243	S 11
87	Melvin Drive Park		5	2016	600	P.I.	DPRCA	PK156	P 11
88	Montvallo / Fayetteville Road Land Acquisition				TBD		DPRCA	W	5
89	Mozley Park		5	2016	2001	P.I. & CDBG	DPRCA	PK079	K 3
90	Natatorium (Midtown)		5	2010	TBD		DPRCA		F 6
91	Northwest Community Park	1	5	2016	5000	TBD	DPRCA	n.i.	D, G 8,9
92	Oakland Cemetery Improvements		5	2010	3600	Trust Fund & G.O.	DPRCA	PK034	W 5
93	Old Fourth Ward Parks	1	5	2010	791	Adopt-A-Park	DPRCA	n.i.	M 2
94	Olmsted Linear Parks	1				PVT	DPRCA,		N 6

2004-2019CDP: Parks and Recreation

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Number	Description	Initiation Year	Completion Year	COST	Funding Source	Responsible Party	CIP #	NPU	CD	
						private				
95	Orme Park	1	5	2006	50	PVT, P.I.	DPRCA	PK197	F 6	
96	Park Impact Fee Schedule Update	1		2006	20					
97	Parks, Open Space, and Greenways Plan Update	1		2006	20	PLANNIN G				
	Peachtree Creek/ Clear Creek Stormwater Management Project (Ponce de Leon Springs Park, Civic Center Park, Piedmont Park expansion)	1	5	15	2016	50000	Capital Projects Fund, P.I.	DPW	n.i.	E, F, M 2,5,8
98										
99	Peachtree Hills Park and Gym		5	15	2016	200	PVT, IF	DPRCA	PK0 64	B 7
100	Perkerson Park Improvements	1	5	15	2016	15000	CDBG	DPRCA	PK 039	X 12
101	Phoenix II Park	1	5		2007	75	CDBG	DPRCA	PK1 64	V 1
102	Phoenix Park III		5	15	2016	20	Adopt-A-Park	DPRCA	PK1 65	W 1
103	Phoenix/ Dunbar Park/ ROSA BIRNEY PARK Improvements	1	5	15	2016	935	CDBG	DPRCA	PK0 41	V 2
104	Piedmont Park Master Plan Implementation	1	5		2006	2,000	Piedmont Park Conservancy, PVT	DPRCA	n.i.	E, F 6
105	Piedmont-Auburn Park		5		2006	50	P.I., GO	DPRCA	PK2 14	M 2
106	Pittman Park	1	5	15	2016	500	CDBG, P.I.	DPRCA	PK1 74	V 4

2004-2019CDP: Parks and Recreation

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Number	Description	Initiation Year	Completion Year	COST	Funding Source	Responsible Party	CIP #	NPU	CD
107	Playscape Replacements at Various Parks	5	2006	300	CDBG	DPRCA	n.i.	all	all
108	Rawson Washington Park	1 5 15	2016	350	CDBG		PK1 07	V	2
109	Regional Park: Atlanta in DeKalb	5	2020						
110	Regional Park: Ben Hill Area	5	2020			DPDNC		R, P	11
111	Regional Park: Northeast Atlanta	5	2020			DPDNC		A, B	7,8
	Regional Park: West Atlanta	1	2020			DPDNC		G, H, I, J	9,3, 10
112	Reynoldstown Rail Corridor Acquisition	1						M, O	5
113	Riverside	1 5 15	2020	200	PVT	DPRCA		D	9
114	Rose Circle Playlot	5	2	55	CDBG	DPRCA	PK2 25	T	4
115	Sandtown Park		15	30	P.I.	DPRCA	PK2 14	P	11
116	SE Atlanta Ballfield/ Track Improvements	5	2006	800	CDBG	DPRCA	PK1 58	H	10
117	Shady Valley Park	5 15	2016	175	P.I.	DPRCA	PK0 93	B	6
118	South Atlanta Park	5 15	2016	50	P.I.	DPRCA	PK2 02	Y	1
119	South Bend Park	1 5 15	2016	6000	UPARR, CDBG	DPRCA	PK0 67	Y	12
120	Southside Park	1 5 15	2016	736	PVT, G.O., P.I.	DPRCA	PK0 44	Z	12

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Number	Description	Initiation Year	Completion Year	COST	Funding Source	Responsible Party	CTP #	NPU	CD
121	Stone Hogan Park	5	2007	135	P.I.	DPRCA	PK2 13	P	11
122	Thomasville Park	1 5	2006	600	CDBG	DPRCA	PK0 45	Z	1
123	Tucson Trail Park	1 5	2016	50	P.I.	DPRCA	PK1 16	P	11
124	Underwood Hills		15 2016	50	P.I.	DPRCA	PK2 03	D	9
125	Venetian Hills/Oakland City Parks & Open Space	1			GG	DPDNC		S	4
	English Avenue/Vine City Parks & Open Space	1	2007		GG	DPRCA, DPDNC		L	3
126	Walker Park	5	2016	185	P.I., IF	DPRCA	PK2 05	O	5
127	Washington Park Improvements	1 5	2016	1500	CDBG, P.I., G.O.	DPRCA	PK0 80	K	3
	Waterford Property	1 5	2010	50	PVT	DPRCA		I	9
129	Water Tower Park	1	2001	190	CDBG	DPRCA	n.i.	M	2
130	Wesley Coan Park Improvements	1 5	2010	506	CDBG	DPRCA	PK0 12	O	5
131	West End Park	1 5	2016	5045	CDBG	DPRCA	PK2 06	T	4
132	West Manor Park	1 5	2016	100	Adopt-A-Park	DPRCA	PK1 09	I	10
133	Whittier Mill Park Development	1 5	2006	2000	IF, Capital Projects Fund, CDBG, Private	DPRCA	n.i.	D	9

2004-2019CDP: Parks and Recreation

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Number	Description	Initiation Year	Completion Year	COST	Funding Source	Responsible Party	CIP #	NPU	CD
134	Wildwood Urban Forest	1		425	IF, QOL, PVT	DPDNC, DPRCA, DPW		F	6
135	Willoughby Way/ Ralph McGill Park	5	2006	108	Adopt-A-Park	DPRCA	n.i.	M	2
136	Wilson Mill Park	5	2016	370	CDBG	DPRCA	PK0 51	H	10
137	Windsor Street Playlot Renovations	5	2006	312	CDBG	DPRCA	n.i.	V	2,4
138	Winn Park Improvements	1	2006	50	P.L.	DPRCA	n.i.	E	7
139	Woodland Garden Park	5	2016	5	Adopt-A-Park	DPRCA	PK2 11	W	1

Project List 13-2: 2004 CDP Parks and Recreation COMPLETED Programs and Projects

Number	Description	Initiation Year	Completion Year	COST	Funding Source	Responsible Party	CIP #	NPU	CD			
1	Grant Park Erosion and Flood Control Improvements	1	5		2004	3,500		GO, PI	DPRCA		W	1
2	Pittman Park Recreation Center Accessibility Imp	1	5		2004	222		CDBG	DPRCA		V	4
3	Gilbert House Improvements	1	5		2004	162		CDBG	DPRCA		X	12
4	DL Stanton Playground	1	5		2004	185		PVT	DPRCA		W	1
5	Central Park Recreation Center Roof Replacement	1			2004	54		PI	DPRCA		M	2
6	Bessie Branham Park Playground	1			2004	150		PVT, PI	DPRCA		O	5
7	Cabbagetown Park Playground	1			2004	80		PVT	DPRCA		W	5

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Draft—Updated May 2005

2004-2019 CDP ARTS AND CULTURAL AFFAIRS CURRENT PROGRAMS AND PROJECTS

Project List 14-1: 2004-2019 CDP Arts and Cultural Affairs Current Programs and Projects

Arts and Cultural Affairs	Description	Initiation Year			Completion Year	COST x 1,000	Funding Source	Responsible Party	CIP #	NPU	CD
		1	5	15							
1	ARTSCool	1			2005	170	General Fund	DPRCA	N/A	all	all
2	Atlanta Jazz Festival	1			2005	325	Promotion and Tourism	DPRCA	N/A	all	all
3	Contracts for Arts Funding	1			2005	500	Promotion and Tourism	DPRCA	N/A	all	all
4	Exhibition Programs at City Gallery - Chastain	1			2005	3	Chastain Art Center Trust	DPRCA	N/A	all	all
5	Exhibition Programs at City Gallery East	1			2005	3	General Fund	DPRCA	N/A	all	all
6	National Arts Program	1			2005	1	National Arts Program Foundation	DPRCA	N/A	all	all
7	Youth Arts Programs	1			2005	10	General Fund, CDBG	DPRCA	N/A	all	all
8	Public Arts Program	1			2005	60	Bond Projects	DPRCA	N/A	all	all

2004-2019CDP LIBRARIES CURRENT PROGRAMS AND PROJECTS

Project List 15-1: 2004-2019 CDP Libraries Current Programs and Projects

Libraries	Description	Initiation Year			Completion Year	Cost X 1,000	Funding Source	Responsible Party
		1	5	15				
1	Central Library: Completion of Health and Safety Renovations	X			2005	4,785	Fulton County Capital Improvement Program	Atlanta Fulton County Library System
2	East Atlanta Library: Construction of a new 8,000 Sq. Ft. Library	X			2005	4,157	Fulton County Capital Improvement Program	Atlanta Fulton County Library System

2004-2019 CDP EDUCATION CURRENT PROGRAMS AND PROJECTS

Project List 16-1: 2004-2019 CDP Education Current Programs and Projects

Schools	Description	Initiation Year			Completion Year	COST x 1,000	Funding Source	Responsible Party	CIP #	NPU	CD
		1	5	15							
Washington HS	Renovation & Addition	1			2006	14,000	SPLOST	APS			
Crim HS	Renovation	1			Summer 2006	9,000	SPLOST	APS			
South Atlanta HS	Renovation	1			2006	10,000	SPLOST	APS			
Carver HS	New Construction	1			Summer 2005	31,000	SPLOST	APS			
South Atlanta	Renovation	1			Summer 2006	10,000	SPLOST	APS			
Sutton MS	Renovation	1			Summer 2006	9,000	SPLOST	APS			
Long MS	Renovation	1			Summer 2006	7,000	SPLOST	APS			
Northwest MS	Renovation/ new Construction	1			2006	22,000	SPLOST	APS			

2004-2019 CDP PUBLIC SAFETY CURRENT PROGRAMS AND PROJECTS-POLICE

PROJECT LIST 17-1: 2004-2019 CDP PUBLIC SAFETY CURRENT PROGRAMS AND PROJECTS-POLICE

Line Number	Description	Initiation Year	Year to Complete	Cost x 1000	Funding Source	Responsible party	CIP#	NP U	C D
1	Repair access road to SWAT facility and firing range	1	2005	250	G.O. Bond	Public Works		NA	NA
2	Noise abatement at the firing range	1	2005	283	G.O. Bond	Police Department		NA	NA
3	Precinct facility study	1	2006	200	G.O. Bond	Police department		NA	NA
4	Build new Zone 2 precinct	1	2006	2000	G.O. Bond	Police Department	PL-2003-0011	B	7
5	Replacement of Academy Flooring and HVAC Repairs	1	2006	300	G.O. Bond	Police Department	PI-2003-0014	Z	12
6	Purchase Academy and SOS building	2	2006	TBD	G.O. Bond	Police Department		Z	12
7	Build new Zone 4 precinct	3	2007	2000	G.O. Bond	Police Department	PL-2004-0019	R	11
8	Renovate Zone 1 (New Flooring)	2	2006	15	G.O. Bond	Police Department	PI-2004-0013	G	9
9	Renovate Zone 3 (New Flooring; Repair Termite	2	2006	35	G.O. Bond	Police Department	PI-2004-0013	w	1

	Damage; new Roof)								
10	SWAT Building Renovation (Repairs; New HVAC) 30K	2	2006	30	G.O. Bond	Police Departme nt	PL- 2002- 0005	NA	N A
11	Police Property Renovation (HVAC replacement ; New Flooring;)	2	2006	42	G.O. Bond	Police Departme nt		M	2
12	Atlanta Metropolita n Ave. Drug & Prostitution Reduction Program	1 5	2006	67	Bond Fund	Police Departme nt	n.i.	X	12
13	Phase II Criminal Justice Information System Training and Program Implementa tion	1 5	2006	n.i.	Bond Fund	Police Departme nt	n.i.	All	All
14	Zone 6 Expansion of Bike Patrol		TBD					W	5
15	Build a driving track to teach emergency driving	2	2007	TB D	TBD	Police Departme nt		TB D	TB D

2004-2019 CDP PUBLIC SAFETY CURRENT PROGRAMS AND PROJECTS-FIRE

Project List 17-7: 2004-2019 CDP Public Safety Current Programs and Projects - Fire

Line Number	Description	Initiation Year 1 5 15	Completion Year	Cost X 1,000	Funding Source	Responsible Party	CIP #	NPU	CD
1	Construction of Fire Rescue Maintenance Air Shop	5	2008	1,300	Bond Fund	Fire Dept.	FP027		
2	Construction of New Fire Station #13	1	2007	3,600	Bond Fund	Fire Dept.	n.i.		
3	Construction of New Fire Station #28	1	2007	3,600	Bond Fund	Fire Dept.	FP040		
4	Construction of New Fire Station #7	5	2009	3,600	Bond Fund	Fire Dept.	FP028		
5	Construction of New Fire Station #18	1	2007	3,600	Bond Fund	Fire Dept.	n.i.		
6	Fire Rescue Administration	5	2006	1500	Bond Fund	Fire Dept.	n.i.	11	11
7	Construction of Fire Station #22	5	2008	3,780	Bond Fund	Fire Rescue Dept.			
8	Construction of Fire Station #23	5	2008	3,780	Bond Fund	Fire Rescue Dept.			
9	Construction of Fire Station #1	5	2009	4,150	Bond Fund	Fire Rescue Dept.			
10	Construction of Fire Station #26	5	2009	4,150	Bond Fund	Fire Rescue Dept.			
11	Construction of Fire Station #25	5	2010	4,959	Bond Fund	Fire Rescue Dept.			
12	Construction of Fire Station #27	5	2010	4,959	Bond Fund	Fire Rescue Dept.			
13	Construction of Fire Station in the Peachtree Street/Peachtree Battle area	5	2010	4,959	Bond Fund	Fire Rescue Dept.			