

APPENDIX A

SHORT TERM WORK PROGRAM

CITY OF PALMETTO
SHORT TERM WORK PROGRAM (2006 – 2010)

Project or Activity	SHORT TERM WORK PROGRAM					Responsible Party	Cost Estimate	Funding Source
	2006	2007	2008	2009	2010			
<u>ECONOMIC DEVELOPMENT ELEMENT</u>								
Continue and expand job training, employment skill development and education opportunities for local workforce.	X	X	X	X	X	City, County, Development Authorities, State, Chamber, Technical Schools	N/A	N/A
Work with public/private economic development agencies to market existing industrial sites for targeted industry diversification.	X	X	X	X	X	City, County, Development Authorities, State, Chamber, MEAG	\$10,000 per year	CITY, COUNTY, STATE, DEVELOPMENT AUTHORITIES, CHAMBER, MEAG
Provide infrastructure to existing and future industrial sites.	X	X	X	X	X	City, County, Development Authorities	\$100,000 per year	CITY, COUNTY GEFA, ONE GA, DCA
Work with Fulton County to locate Class A office space and/or a college campus in Palmetto/South Fulton area.	X	X	X	X	X	City, County	-----	CITY, COUNTY STATE AGENCIES
Prepare an annexation study including potential industrial/commercial sites.	X	X				City, Development Authorities, Consultants	\$25,000	CITY, DEVELOPMENT AUTHORITIES, DCA
Apply for grants, low interest loans, tax incentives as appropriate to support economic development.	X	X	X	X	X	City, Consultants	-----	-----
Review zoning and development ordinances to support higher quality commercial projects and business/industry diversification.	X	X	X	X	X	City, Consultants	\$12,500	CITY, DCA
Coordinate economic development activities with development authorities, chambers, state agencies, utility companies and private entities.	X	X	X	X	X	City, Development Authorities	-----	CITY, DEVELOPMENT AUTHORITIES
Assist in developing affordable housing initiatives to strengthen accessibility and proximity of work force resources to available jobs.	X	X	X	X	X	City, County, Housing Authority	-----	-----
Coordinate economic development recruitment with Georgia Baptist Retirement Communities, Inc. to focus on allied businesses.	X	X	X	X	X	City, Georgia Baptist Retirement Comm., Inc.	-----	-----

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<u>HOUSING ELEMENT</u>								
Periodically review zoning ordinances and development regulations to ensure appropriate balance in housing type, price point, income, proximity to employment and residential stability.	X	X	X	X	X	City, Consultants	\$5,000 per year	CITY
Participate in affordable housing initiatives with Fulton County.	X	X	X	X	X	City, County, Housing Authority	-----	CITY, COUNTY, HOUSING AUTHORITY
Continue and enhance program of code enforcement and zoning administration, periodically evaluate staffing levels for enforcement/ administration of ordinances and adjust as appropriate.	X	X	X	X	X	City	\$38,000 per year	CITY
Establish local education program for home ownership skills.	X	X	X	X	X	City, Housing Authority	\$5,000 per year	CITY, HOUSING AUTHORITY

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<u>NATURAL AND CULTURAL RESOURCES ELEMENT</u>								
Continue to develop and implement stormwater management regulations based on water district models or comparable ordinances.	X	X	X	X	X	City, Consultants	\$15,000 per year	CITY
Continue administration and enforcement of watershed overlay district ordinance and conservation sub-division overlay district ordinance. Explore expanding overlay districts as appropriate.	X	X	X	X	X	City	-----	-----
Continue administration and enforcement of erosion control regulations.	X	X	X	X	X	City	\$12,000 per year	CITY
Periodically evaluate staffing levels for administration and enforcement of ordinances and adjust as appropriate.						City	\$38,000 per year	CITY
Conduct a comprehensive survey to identify historical, cultural, archeological properties of significance.	X	X				City, Consultants	\$28,000	CITY, DNR, PRIVATE
Prepare a historic preservation plan and/or district(s) based on the findings of the survey.			X			City, Consultants	\$35,000	CITY, DNR, PRIVATE
Periodically review all development regulations to ensure their appropriateness and effectiveness regarding protection of natural and cultural resources.	X	X	X	X	X	City, Consultants	\$5,000 per year	CITY
Continue to encourage the provision and/or acquisition of greenspace/open space by revising development regulations to require inclusion of same in all developments; by participation in the State's Land Conservation Program; and by encouraging passive recreation greenspace/open space with large scale developments.	X	X	X	X	X	City	varies	CITY
Continue to participate in state mandates and Water District water conservation activities.	X	X	X	X	X	City, State, District	-----	-----

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<u>COMMUNITY FACILITIES AND SERVICES ELEMENT</u>								
Continue on-going street, sidewalk, drainage structure maintenance and extension.	X	X	X	X	X	City, GA DOT, County	varies	CITY, GA DOT, COUNTY, CDBG
Continue on-going maintenance and extension/ expansion of water, wastewater, electrical systems.	X	X	X	X	X	City	varies	CITY
Complete wastewater project to decommission treatment plant, tie to Fulton county system, purchase treatment capacity from Fulton County, upgrade pumping and collection system.	X	X				City	\$9 million	REVENUE BONDS (CITY)
Complete water project as part of South Fulton Municipal Regional Water and Sewer Authority to develop a raw water reservoir, treatment facility, transmission lines for member cities.	X	X	X	X	X	Authority	\$41 million	AUTHORITY REVENUE BONDS
Continue solid waste collection/recycling by private contract vender. Periodically review contract for market competitiveness and service efficiency.	X	X	X	X	X	City	-----	-----
Identify alternative C&D landfill for use by City.				X	X	City	-----	-----
Continue greenspace acquisition under auspices of State's recently approved Georgia Land Conservation Act in coordination with Fulton County.	X	X	X	X	X	City	varies	CITY, STATE, COUNTY
Construct new 3 bay fire station.	X	X				City, County	\$1 million	CITY, COUNTY
Construct a multi-use gymnasium facility.		X	X			City	\$750,000	CITY, DNR
Continue to make public facilities improvements with CDBG funds.	X	X	X	X	X	City	varies	CDBG
Prepare a comprehensive recreation plan for the City.		X	X			City, Consultants	\$40,000	CITY DNR
Monitor and periodically assess space and capacity of municipal facilities.	X	X	X	X	X	City	-----	-----
Work cooperatively with Fulton County to locate new library facility in Palmetto.	X	X	X	X	X	County, City	Not Available	COUNTY, CITY

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<u>COMMUNITY FACILITIES AND SERVICES ELEMENT</u>								
Monitor and periodically assess the adequacy of City personnel on a departmental basis to maintain and enhance service levels as the population grows and scope of facilities/ services expands. Every effort should be made to meet established state/national/ professional service levels for the respective departments	X	X	X	X	X	City	Varies	CITY
Work cooperatively with Fulton County School System to upgrade and expand the Palmetto Elementary School.	X	X	X	X	X	County School System	Not Available	COUNTY SCHOOL SYSTEM
Partner with area hospital to recruit additional hospital affiliated private practice physicians to community.	X	X	X	X	X	City, Hospital	varies	HOSPITAL
Submit grant proposals to assist in upgrading recreation facilities.	X	X	X	X	X	City	-----	-----
Develop and implement an annual citywide capital Improvements Program (CIP) and budget.		X	X	X	X	City	-----	-----
Work cooperatively with Fulton County on shared recreation facilities.	X	X	X	X	X	City, County	-----	-----
Work cooperatively with Fulton County on shared public safety facilities.	X	X	X	X	X	City, County	-----	-----
Seek grant, low interest loan assistance for water/ wastewater system extensions/ upgrades/expansions.	X	X	X	X	X	City, County	-----	-----

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<u>LAND USE ELEMENT</u>								
Periodically review zoning and development regulations. When appropriate revise and update same.	X	X	X	X	X	City, Consultants	-----	CITY
Continue adequate and equitable administration of zoning and development ordinances/regulations, provide regular staff training.	X	X	X	X	X	City	\$20,000 per year	CITY
Develop and maintain a current data base on existing housing units and proposed residential development.		X	X	X	X	City	\$10,000	CITY
Evaluate revisions to the zoning ordinance and development regulations to facilitate mixed use development.	X	X				City	-----	-----
Develop a “central core” (downtown) district from other commercial development.	X	X	X	X	X	City, State	varies	CITY, STATE, REGIONAL
Periodically assess staffing adequacy and capabilities to administer and enforce land use regulations.	X	X	X	X	X	City	-----	-----
Use comprehensive plan, land use policies, regulations and maps to review and evaluate rezoning requests and other development proposals.	X	X	X	X	X	City	-----	-----

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<u>INTERGOVERNMENTAL COORDINATION ELEMENT</u>								
Continue to participate actively in mandated intergovernmental relationships.	X	X	X	X	X	City	-----	-----
Continue to be receptive to intergovernmental relationships, formal and informal, where participation improves the efficiency, effectiveness and fiscal responsiveness of providing public services.	X	X	X	X	X	City	-----	-----

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<u>TRANSPORTATION ELEMENT</u>								
Adopt street level of service measures from comprehensive plan.		X				City, Consultants	-----	-----
Complete a sidewalk inventory to determine conditions and prioritize improvements.	X					City, Consultants	\$15,000	CITY
Submit TE and LCI grant applications for transportation alternatives downtown.	X		X		X	City, Consultants	\$5,000	CITY
Update citywide street design standards.		X				City, Consultants	\$3,500	CITY
Conduct warrant studies for additional signalization and signage.	X	X	X	X	X	City, GDOT	varies	CITY
Complete paving of unpaved streets.		X				City GDOT	\$60,000	CITY, GDOT
Continue regular maintenance and extensions of existing roads/streets.	X	X	X	X	X	City	\$80,000 per year	CITY, GDOT
Work with GDOT and CSX Railroad to repair or replace 3 railroad underpasses.	X	X	X	X	X	City, GDOT, CSX RR	Not Available	CITY, GDOT, CSX RR
Establish a routine inspection and maintenance program for regulatory signs.		X	X	X	X	City	-----	-----
Work with GDOT for long-range improvements to arterial routes in City.	X	X	X	X	X	City, GDOT	Not Available	CITY, GDOT
Request GDOT evaluate by-pass route around Palmetto.	X					City, GDOT	Not Available	CITY, GDOT
Revise development guidelines to encourage “smart growth” practices and transportation tenants of that approach.		X	X			City, Consultants	\$35,000	CITY
Complete a street inventory to determine conditions and prioritize improvements.	X					City, Consultants	\$25,000	CITY
Encourage MARTA to construct a second pedestrian shelter on Roosevelt Highway in Palmetto.	X	X	X	X	X	MARTA	Not Available	MARTA
Periodically evaluate need for internal and external staff to provide technical support for future transportation planning/project management.	X	X	X	X	X	City	-----	-----

APPENDIX B

MAPS