

REGIONAL REVIEW NOTIFICATION

Atlanta Regional Commission • 229 Peachtree Street NE | Suite 100 | Atlanta, Georgia 30303 • ph: 404.463.3100 fax: 404.463.3205 • atlantaregional.org

DATE: September 14, 2021 ARC REVIEW CODE: P202109142

TO: Mayor Anthony Ford, City of Stockbridge

ATTN TO: Brecca Johnson, Director, Community Development Department

FROM: Douglas R. Hooker, Executive Director, ARC

Digital signature Original on file

The Atlanta Regional Commission (ARC) has received the following proposal and is initiating a regional review to seek comments from potentially impacted jurisdictions and agencies. The ARC requests your comments related to the proposal not addressed by the Commission's regional plans and policies.

Name of Proposal: 2021 City of Stockbridge CIE Annual Update

Review Type: Local Comprehensive Plan

Description: A review of the draft 2021 City of Stockbridge Capital Improvement Element (CIE) Annual Update

Submitting Local Government: City of Stockbridge

<u>Action Under Consideration:</u> Approval <u>Date Opened:</u> September 14, 2021 <u>Deadline for Comments:</u> October 5, 2021

Earliest the Regional Review can be Completed: Upon approval by Georgia DCA

THE FOLLOWING LOCAL GOVERNMENTS AND AGENCIES ARE RECEIVING NOTICE OF THIS REVIEW:

ARC COMMUNITY DEVELOPMENT
ARC DATA RESEARCH & ANALYTICS
GEORGIA DEPARTMENT OF NATURAL RESOURCES
MARTA
CITY OF MCDONOUGH

ARC TRANSPORTATION ACCESS AND MOBILITY ARC AGING & HEALTH RESOURCES GEORGIA DEPARTMENT OF TRANSPORTATION CLAYTON COUNTY CITY OF MORROW

ARC NATURAL RESOURCES
GEORGIA DEPARTMENT OF COMMUNITY AFFAIRS
SRTA/GRTA
HENRY COUNTY

Attached is information concerning this review.

If you have any questions regarding this review, please contact Andrew Smith at asmith@atlantaregional.org or 470-378-1645. If ARC staff does not receive comments from you on or before **Tuesday October 5, 2021**, we will assume that your agency has no comments and will close the review. Comments via e-mail are strongly encouraged. **The ARC review website is located at** https://atlantaregional.org/community-development/comprehensive-planning/plan-reviews/



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Atlanta Regional Commission ● 229 Peachtree Street NE | Suite 100 | Atlanta, Georgia 30303 ● ph: 404.463.3100 fax: 404.463.3205 ● atlantaregional.org

NOTICE OF LOCAL PLAN SUBMITTAL AND HEARING/COMMENT OPPORTUNITY

Submitting Local Government:	City of Stockbridge	Date Received:	September 14, 2021
Local Contact:	Brecca Johnson, Director, Community Development Department, City of Stockbridge		
Phone:	678.833.3329	E-Mail:	bjohnson@cityofstockbridge-ga.gov
Fax:		Website:	https://www.cityofstockbridge.com/
Street	4602 North Henry Boulevard	City State, Zip:	Stockbridge, Georgia 30281
	Department of Comm	unity Affairs R	eview Required
Review Title:	2021 City of Stockbridge CIE An	nual Update	
Description:	A review of the draft 2021 City Update	of Stockbridge	Capital Improvement Element (CIE) Annual
	Document can be viewed on th https://atlantaregional.org/comrreviews/ Under Plan Review, search for t	nunity-develop	ment/comprehensive-planning/plan-

Reviewing Regional Commission:

Atlanta Regional Commission 229 Peachtree Street NE, Suite 100 Atlanta, GA 30303

Phone 404.463.3100 | Fax 404.463.3254

Contact	Andrew Smith, Principal Planner
Person:	

E-Ma	il asmith@atlantaregional.org	
	1	
	ARC STAFF NOTICE OF	REGIONAL REVIEW AND COMMENT FORM
DATE:	September 14, 2021	ARC Review Code : P202109142
TO:	ARC Managers	
FROIV	1: Andrew Smith, Principal Planner, 470.33	
	Revie	ewing staff by Jurisdiction:
Comn	nunity Development: Smith, Andrew	Transportation Access & Mobility: Mangham, Marquitrice
	al Resources: Santo, Jim	Research & Analytics: Skinner, Jim
Aging	& Health Resources: Perumbeti, Katie	
	15 1 2024 6% 16% 11 11 005	
	e of Proposal: 2021 City of Stockbridge CIE	Annual Update
	w Type: Local Comprehensive Plan	stockbridge Capital Improvement Element (CIE) Annual Update
	itting Local Government: City of Stockbrid	
	Opened: September 14, 2021	ige
	ine for Comments: October 5, 2021	
	st the Regional Review can be Completed	I: Upon approval by Georgia DCA
		<u>-</u>
		Response:
1)	☐ Proposal is CONSISTENT with the following	ng regional development guide listed in the comment section.
2)	· · · · · · · · · · · · · · · · · · ·	nconsistent, the proposal relates to the following regional development
21	guide listed in the comment section.	and the state of t
3)	☐ While neither specifically consistent nor if guide listed in the comment section.	nconsistent, the proposal relates to the following regional development
4)	_	ollowing regional development guide listed in the comment section.
5)		elopment guide for which this division is responsible.
6)		for the reasons listed in the comment section.
O)	□ Stan wishes to confer with the applicant	COMMENTS:
		COMMENTO



CITY OF STOCKBRIDGE, GEORGIA

SHORT TERM WORK PROGRAM AND CAPITAL IMPROVEMENTS ELEMENT APPROVAL

WHEREAS, the City of Stockbridge, Georgia has prepared an annual update to its **Short** Term Work Program and Capital Improvements Element; and

WHEREAS, the annual update of the Short Term Work Program and Capital Improvements Element was prepared in accordance with the Development Impact Fee Compliance Requirements and the Minimum Planning Standards and Procedures for Local Comprehensive Planning established by the Georgia Planning Act of 1989, as amended; and a Public Hearing was held virtually on August 31, 2021, via Zoom.

NOW, THEREFORE BE IT RESOLVED THAT the Short Term Work Program and Capital Improvements Element attached hereto and incorporated herein by reference as Exhibit A is hereby approved and the Stockbridge City Council does hereby authorize the Stockbridge Planning and Zoning Department to transmit the annual update of the Short Term Work Program and Capital Improvements Element covering the five-year period 2021-2026 to the Atlanta Regional Commission and Georgia Department of Community Affairs for review and approval.

SO RESOLVED this 31st day of August, 2021.

Anthony S. Ford, Mayor

ATTEST:

Vanessa Holiday, City Clerk

Approved as to Form

Quinton G. Washington City Attorney



Where Community Connects

Update 2021-2026 Short-Term Work Program & CIE CITY OF STOCKBRIDGE, GEORGIA

Contents





wity When the state of the sta	Years R 2015-2026 2018-2026 2018-2026 2018-2026 2018-2025	Responsible Party Community Development Community Development Community Development Community Development Community Development Community Development Community Development	le Party Cost Estimate unity ment \$750,000 nnity ment \$23,085,254 ment \$152,000 nnity ment \$8,000,000 nnity ment \$1,500,000 nent \$16,000,000 nent \$18,000,000	Funding Source General Fund Fund Balance/Bond Financing/SPLOST IV General Fund/Bond General Fund/Bond Financing Bond Financing General Fund General Fund General Fund	Concept Plan Process Concept Plan Process Concept Plan Process Bid Process Underway Concept Plan Process Concept Plan Process Concept Plan Process Property Sold- No Longer A Viable Project Concept & Development
Old Fire Station Renovation	-2025	Community Development	\$1,500,000	Bond Financing	Concept Plan Procest Property Sold- No Lon A Viable Project
Cultural Arts Center	-2026	Community Development	\$16,000,000 \$18,000,000	General Fund Bond Financing/SPLOST V	Concept & Developme
8 Treatment Plant 2015 Upgrade Plans/Engineering	2015-2025	Public Works	\$2,000,000 \$5,858,344	SPLOST III, IV	Complete
9 Water supply source 2015-2025	-2025	Public Works	\$500,000 \$102,900	SPLOST III, IV	2 wells drilled, did not supply sufficient water,
Sewer reconstruction 10 & Pump Station 2015-2025 replacement	-2025	Public Works	\$1,000,000	SPLOST IV	and were abandoned. Complete
Water main and 11 service line 2016-2024 replacement	.2024	Public Works	\$1,642,464 \$276,000	Water Fund/ Impact Fees/SPLOST IV	Complete
GIS – Infrastructure 12 inventory and 2016-2025 detailed mapping	2025	Public Works	\$300,000 \$50,000	SPLOSTIV	In Progress
13 Sewer – infiltration 2016-2026 and inflow study		Public Works	\$750,000	SDIOSTIV	-





		\$68,642,842			Subtotal	
III Progress	0.14				Cubtatal	
	SPLOSTIV	\$3,000,000	Public Works	2018-2026	Public Works Facility 2018-2026	=
						- 1
Complete	SPLOSTIV	\$1,000,000 \$1,414,000	Public Works	2018-2025	Treatment Plant Upgrade	16
Compicio					Waste Water	
Complete	SPLOSTIII	\$721,977.00	Public Works	2018-2025	Replacement	ة
Complete	Impact Fees				SCADA	u 7
Complete	SPLOST III/Sewer Fund/	\$3,232,367.00	Public Works	2018-2025	Work, Phase 2	1
		-)			Wastewater Heads	7
The state of the s	ued	Community Facilities. Continued	Community			

Item Activity Years Responsible Party Cost Estimate Funding Source Status 1 Marketing Plan (Rebranding) 2016-2026 Economic Development \$75,000 Hotel/ Motel On-going 2 Establish Stockbridge Assoc. of Businesses 2017-2026 Economic Development \$20,000 General Fund Underway 3 Create Economic Development Marketing Plan 2017-2026 Economic Development \$100,000 Hotel/ Motel Underway 4 Opportunity Zone Development Substitudy 2017-2026 Economic Development \$25,000 General Fund In Progress			\$220,000		WIT COLLEGE STORY	Cupicial	
tem Activity Years Responsible Party Cost Estimate Funding Source Create a Citywide Marketing Plan (Rebranding) Establish Stockbridge Assoc. of Businesses Create Economic Development Create Economic Development Marketing Plan Control Cont	iii rogress	9		Coccopilient		Subtotal	
tem Activity Years Responsible Party Cost Estimate Funding Source Create a Citywide Marketing Plan (Rebranding) Establish Stockbridge Assoc. of Businesses Create Economic Development Create Economic Development Establish Stockbridge Assoc. of Businesses Create Economic Development Economic Stockbridge Stockbridge Stockbridge Development Create Economic Development Economic Stockbridge Stockbridge Development Economic Stockbridge Stockbridge Stockbridge Stockbridge Development Create Economic Stockbridge Stockbridge Stockbridge Development Create Economic Stockbridge	In Drogress	General Fund	\$25,000	Economic	2017-2026	Designation Study	4
Economic Development Activity Years Responsible Party Cost Estimate Funding Source Create a Citywide Marketing Plan (Rebranding) 2016-2026 Economic Development \$75,000 Hotel/ Motel Establish Stockbridge Assoc. of Businesses 2017-2026 Economic Development \$20,000 General Fund Create Economic Create Economic 2017-2026 Development \$20,000 General Fund	In Progress	Hotel/ Motel	\$100,000	Economic Development	2017-2026	Development Marketing Plan Opportunity 700	
Economic Development Activity Years Responsible Party Cost Estimate Funding Source Create a Citywide Marketing Plan (Rebranding) 2016-2026 Economic Development \$75,000 Hotel/ Motel Establish Stockbridge Assoc. of Businesses 2017-2026 Economic Development \$20,000 General Fund	7					Create Economic	
Activity Years Create a Citywide Marketing Plan (Rebranding) Activity Years Responsible Party Cost Estimate Economic Economic Economic Economic Economic Development Fractions	Underway	General Fund	\$20,000	Development	2017-2026	Assoc. of Businesses	2
Activity Years Create a Citywide Marketing Plan (Rebranding) Economic Development Economic Development Cost Estimate Funding Source Economic Development Economic Development Funding Source Funding Source Funding Source Funding Source Hotel/ Motel				1		Establish Stockbridge)
Activity Years Responsible Party Cost Estimate Funding Source	On-going	Hotel/ Motel	\$75,000	Economic Development	2016-2026	Marketing Plan (Rebranding)	
Activity Years Responsible Party Cost Estimate Funding Source	Status	9 600				Create a Citywide	
Activity	Status	Funding Source	Cost Estimate	Responsible Party	rears	- Curity	
Economic Development			pinelic	2000		Activity	ltem
			nmont	Conomic Develo			



	\$1.625.000	8
2019-2025 Community Development		\$100,000
2018-2025 Community Development		\$25,000 \$100,000
2018-2025 Community Development		\$150,000
2018-2025 Community Development		\$75,000
2018-2025 Community Development		\$100,000
2017-2024 Community Development		\$100,000
2016-2025 Community Development	€9	\$25,000 \$1,000,000
Years Responsible Party	င္ပ	Cost Estimate
Lain Ose		



	Οī	4	ω	N		Item	
Subtotal	Infrastructure Improvements for city projects	Road Improvements for City Project and streets	Davis Road from Shields Road to Highway 42 (Sidewalks and Streetscape)	Sidewalk – repair and reconstruction	Roadway Construction Projects/Engineering and ROW Acquisition	Activity	
	2018-2026	2018-2026	2015-2024	2015-2026	2016-2026	Years	
	Public Works	Public Works	Public Works	Public Works	Public Works	Responsible Party	Transportation
\$16,650,000	\$7,000,000	\$5,000,000	\$1,150,000	\$500,000	\$3,000,000	Cost Estimate	on
	SPLOSTV	SPLOSTV	SPLOST, TE General Fund	SPLOST IV	SPLOST IV	Funding Source	
	Concept Plan Process	Concept Plan Process	Complete	On-going	In Progress	Status	



ō	14	13	12	1 1 1	10	9	∞	7	6	Ç	4	ω	2		Item	
replacement	Upgrade Plans/Engineering Sewer reconstruction & Pump Station	Highway 42 (Sidewalks and Streetscape)	Comprehensive Plan Update	Water main and service line replacement	Road Assessment and Pavement Analysis	Parks Improvements including handicap play equipment	City water meter replacement – intelligent meters & SCADA Replacement	Blike Pedestrian and Trail Master Plan	Multiplex Demolition	South Berry Street Sidewalks	Update Comprehensive Transportation Plan	Burke Street - Streetscape	Multiuse trail for Reeves Creek Phase 2: From Dabney-Hunter- Simmons Park to Tye Street	Amphitheater	Activity	
2015-2025	2015-2025	2015-2024	2017-2024	2016-2024	2016-2018	2015-2018	2015-2018	2015-2017	2015-2017	2015-2016	2015-2016	2014-2018	2015	2018-2025	Years	22
Public Works	Public Works	Public Works	Community Development	Public Works	Public Works	Public Works	Public Works	Community Development	Public Works	Public Works	Community Development	Public Works	Public Works	Community Development	Responsible Party	Completed Projects
\$1,350,000	\$5,858,344	\$605,725	\$100,000	\$276,000	\$50,000	\$1,000,000	\$1,700,000	\$50,000	\$8,790	\$142,000	\$20,000	\$1,500,000	\$700,000	\$100,000.00	Cost Estimate	cts
SPLOSTIV	SPLOST III, IV	SPLOST, TE General Fund	General Fund	Water Fund/ Impact Fees/ SPLOST IV	SPLOSTIV	CDBG, SPLOST IV	SPLOST III, IV	General Fund	SPLOST III	General Fund	General Fund	General Fund, TE,	General Fund, LCI, TE	Fund Balance/Bond Financing/SPLOST IV	Funding Source	
Complete	Complete	Complete	Complete	Complete	Complete	Complete	Complete	Complete	Complete	Complete	Complete	Complete	Complete	Complete	Status	



2∞ 9 SCADA Replacement Wastewater Heads Work, Phase 2 Waste Water Treatment Plant Upgrade Subtotal 2018-2025 2018-2025 2018-2025 Completed Projects, Continued Public Works Public Works Public Works \$16,117,598 \$3,232,367.00 \$721,977.00 \$1,414,000 SPLOST III/Sewer Fund/ Impact Fees SPLOST IV SPLOST III Complete Complete Complete



CITY OF STOCKBRIDGE, GEORGIA CAPITAL IMPROVEMENTS ELEMENT UPDATE 2021-2026

SERVICE AREA: PUBLIC FACILITY:

CITY OF STOCKBRIDGE CITY OF STOCKBRIDGE

CIP EXPENDITURES SUMMARY BY PROJECT

Projects:				
	FY2021	Project Cost	Estimated	
	FY2021	Be Used In Over To	Anticipated To Be Carried	Amount
		Over To	Be Carried	Balance To
	FY2022			
	FYDDA			
	VCUCAS			
112023	EVOCAS			
FT 2020	- Concret			
Iotal	100	Vear	Projected Fi	
Funding Source	The state of the s	i	VP	

48	44,484,1	0,400 >	20,07	OOC, SOC, I	Charlesofo.	A mafarage A						
	44 404 4	0 100 6	0 007	080 080 0	8 649 647	\$ 9,149,647	\$10,623,467	\$ 74,654,234 \$ 28,060,473 \$44,388,720 \$10,623,467 \$ 9,149,647 \$ 8,649,647 \$ 7,087,000 \$ 0,070,400 \$ 44,388,720 \$10,623,467 \$ 9,149,647 \$ 8,649,647 \$ 7,087,000 \$ 0,070,400 \$ 44,388,720 \$10,623,467 \$ 9,149,647 \$ 8,649,647 \$ 7,087,000 \$ 0,070,400 \$ 44,388,720 \$10,623,467 \$ 9,149,647 \$ 8,649,647 \$ 7,087,000 \$ 0,070,400 \$ 44,388,720 \$10,623,467 \$ 9,149,647 \$ 8,649,647 \$ 7,087,000 \$ 0,070,400 \$ 44,388,720 \$10,623,467 \$ 9,149,647 \$ 8,649,647 \$ 7,087,000 \$ 0,070,400 \$ 44,388,720 \$ 10,000 \$ 10,	\$ 28,060,473	4,654,234	S	Iotal Proposed Expenditures
											*	
00 SPLOSTV	7,200,0	30,000 \$	\$ 1,60	\$ 1,400,000	\$ 1,400,000 \$ 1,400,000 \$ 1,600,000 \$ 7,200,000 SPLOSTV	\$ 1,400,000 \$	\$ 1,400,000	- > /,000,000 > 1,400,000 \$ 1,400,000	Ų	,,000,000	٠.	
5,037,160 SPLOST V	5,037,1	13,774 \$	\$ 92	\$ 1,028,346	1,028,346 \$ 1,028,346 \$ 923,774	> 1,028,346 \$	\$ 1,UZ8,340	301,132 \$ 3,141,732 \$ 1,028,34b	¢ , , , ,	7,000,000	n +	Infrastructure Improvement
5	T,000,000	,				1 000000	\$ 1000 740) < 5 1/1 727	\$ 381 131	5,000,000	ı,	Road Improvement
3 8	1 200 0	n	γ·	^	333 333 0	\$ 333.333 \$	\$ 333,333	\$ 1,000,000	₩.	3,655,725	'n	side Walks and Streetscape Improvement
8	1.000.000	ج	\$	⋄	333,333	\$ 333,333 \$	\$ 333,333	\$ 1,000,000	· •	T,000,000	. 4/	sidential state of the state of
8	1,000,000	- \$	√ >	\$		\$ 500,000 \$	\$ 500,000	- \$ 1,000,000	. •	1,000,000	. √	Wayfinding Project
髮			\$	\$		10	. 1/	, ,	÷ 1,421,30/	1,761,707	ጉ ‹	Master Trail Project
500,000 SPLOST IV/Bonds	500,0	- \$	Ş	Ş	,		oun,uuc ¢	7 6	\$ 1,471,00	1 /21 087	л +	Reeves Creek Trail Improvement
444,000 Fund Balance	444,C	· 45	- 4/3	. •		1 (4	500,000	\$ 500,000	л +	500 000	٠ · ٠	Splash Pad Park
350,000 Fund Balance/SPLOST V	3,065	, 	+ +0	· ·		n 4	\$ 444,000	\$ 444,000	S	444.000	9 \$	Ted Strickland Community Center Renovation
9 50011	350	, T	n- •	Λ.		٠. د	\$ 350,000	\$ 350,000	❖	350,000	❖	Alleyway Project
- SPIOSTIV		ج	S	٠ آ	,	\$	÷.	~	\$ 3,045,268	3,043,200	٠.	
\$ 10,000,000 Bonds	10,000,0	\$ 000,00	\$ 2,00	\$ 2,000,000	2,000,000 \$ 2,000,000 \$ 2,000,000 \$	\$ 2,000,000	\$ 000,000, \$ 000,000 \$		7 007 7	שטעניטטע	ሉ ‹	Public Works Facility
:68 Bonds	17,773,1	54,634 \$	\$ 3,55	\$ 3,554,634	3,554,634 \$ 3,554,634 \$ 3,554,634 \$ 17,773,168 Bonds	> 3,334,634	÷ 3,000,000	\$10,000 oo o a aaa aaa	¢0,000	10 000 000	Λ.	Multi-Purpose Facility/Senior and Youth
/9,820 Fund Balance	3,6/	, 				5 - C - C - C - C - C - C - C - C - C -	¢ 2 EE / 62/	2 \$17 773 168	\$ 776.83	18.000.000	s	Cultural Art Center
20 - 15 -	100	. +	Α.	Α.		<u>۸</u>	\$ 79.820	 \$ 79.820 \$ 79.820 	·\$	152,000	ş	Monument Sign
100 000 IV/Ronds	100.0	- 5	s	٠ -	<u>.</u>	ζς.	\$ 100,000	4 > 100,000 \$	\$ 42,985,254 \$	402,000,62	٠.	
Fund Balance/SPLOST					•	-			יר דים הר	72 DOE 754	n	Amphitheater

Total Proposed Funding Sources	Sale of Land	Grants/AAPR	SPLOST IV (Suntrust Cash)	Future SPLOST (V)	CIP Bond	General Fund	Funding Type			
nding Sources)		st Cash)							
\$	40-	\$	Ş	\$	φ.	₩.		Fi		
\$ 74,654,234 \$		9,583,620	5,353,937	20,525,912	27,190,764	12,000,000	FY2021	Final Adopted		
Ş	₩.	↔	<	<	₹ >	⋄	FY2021	Be Used In	Anticipated T	Amount
· .	·	· \$	· \$-	· .	· •	· \$		Over To	Anticipated To Be Carried	Balance To
\$10,623,467		\$ 1,000,000	\$ 2,330,926	\$ 3,554,634	\$ 3,237,907	\$ 500,000	FY2022			
\$ 9,149,646	₹ 5-	1,000,000 \$ 1,000,000 \$	2,330,926 \$ 1,000,000 \$ 1,000,000 \$	\$ 3,547,970	\$ 3,101,677	500,000 \$ 500,000 \$ 500,000 \$	FY2023			
\$ 8,649,647	.	\$ 1,000,000	\$ 1,000,000	\$ 4,086,516	\$ 2,063,131	\$ 500,000	FY2024			
\$ 7,982,980	٠ -	\$ 1,500,000		\$ 3,753,182	\$ 2,729,798	\$ -	FY2025			
\$10,623,467 \$ 9,149,646 \$ 8,649,647 \$ 7,982,980 \$ 8,078,409 \$ 44,484,149		\$ 1,000,000 \$ 1,500,000 \$ 1,500,000		3,554,634 \$ 3,547,970 \$ 4,086,516 \$ 3,753,182 \$ 3,848,610 \$ 18,790,912	3,237,907 \$ 3,101,677 \$ 2,063,131 \$ 2,729,798 \$ 2,729,799 \$ 13,862,312		FY2026			
\$ 44,484,149	\$	\$ 6,000,000	\$ 4,330,926	\$ 18,790,912	\$ 13,862,312	\$ 1,500,000	Total	Year	Projected Five	



ANNUAL FINANCIAL REPORT FOR 2021 City of Stockbridge

\$480,887	\$267,396	\$205,491	(10) Impact Fees Encumbered
\$480,887	\$275,396	\$205,491	(9) Ending Impact Fee Fund Balance
\$0	0	0	(8) Impact Fee Refunds
\$0	0	0	(7) Administrative Costs
\$0	0	0	(6) Project Expenditures
\$0	0\$	\$0	(5) Accrued Interest
\$14,000	\$8,000	\$6,000	(4) Impact Fees Collected
\$466,887	\$267,396	\$199,491	(a) beginning impact ree rund Balance
City-Wide	City-Wide	City-Wide	(2) Service Area
TOTAL	Wastewater	Water Supply	(1) Public Facility Type



4.3 Community Work Program 2021-2026

SCHEDULE OF IMPROVEMENTS-STWP ADDENDUM

					* Contingency Fund is Typically Top (40) - 644 - 5:	ncy Fund is Typical	* Continge
		\$192,692	\$11,502,688				
Public Works	\$1,414,000 (SPLOSTIV) Public Works	NA	\$1,414,000	2021	2019	City-Wide	
		,					Waste Water Treatment Plant Upgrades
Public Works	\$721,977 (SPLOST III) Public Works	NA	\$721,977	2021	2019	ony wind	
Public Works	\$276,000.00 (SPLOSTIV)	NA	\$276,000	2021	2019	City, Wide	
	\$4,898,019.00 (SPLOST IV)					City-Wide	
Public Works	\$3,000,000.00 (Sewer Fee) \$1,000,000.00 (SPLOST III) Public Works	\$192,692 (Impact Fee)	\$9,090,711				WORS, Phase 2
	\$192,692.00 (Impact Fee)			2021	2019	City-Wide	WWTP Head
Responsibility Party	(7) Sources of Funds (& Share) Responsibility Party	Chargeable to	(a) Estimated Project Cost				
(8)		(6) Postion		(4) Project Completion Date	(3) Project Start Date	(2) Service Area	Description

Contingency Fund is Typically Ten (10) of the Bid Price

Shaping Stockbridge Together For 2038: City of Stockbridge Comprehensive Plan



Where Community Connects

Short-Term Work Program & CIE Update 2021-2026 CITY OF STOCKBRIDGE, GEORGIA

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CAPITAL IMPROVEMENT ELEMENT	Page 8-11



			Commu	unity Facilities		
Item	Activity	Years	Responsible Party	Cost Estimate	Funding Source	Status
1	Splash Pad/Park Design - Construction	2015-2026	Community Development	\$750,000	General Fund	Concept Plan Process
2	Amphitheater	2018-2026	Community Development	\$23,085,254	Fund Balance/Bond Financing/SPLOST IV	Complete
3	Monument Sign (City Hall Fountain)	2018-2026	Community Development	\$152,000	General Fund	Concept Plan Process
4	Multi-Purpose Facility (Youth/Senior)	2018-2026	Community Development	\$8,000,000	General Fund/Bond Financing	Concept Plan Process
5	Old Fire Station Renovation	2018-2025	Community Development	\$1,500,000	Bond Financing	Property Sold- No Longer A Viable Project
7	Cultural Arts Center	2018-2026	Community Development	\$18,000,000	Bond Financing/SPLOST V	Concept & Development Plan Process
8	Wastewater Treatment Plant Upgrade Plans/Engineering	2015-2025	Public Works	\$5,858,344	SPLOST III, IV	Complete
9	Water supply source development	2015-2025	Public Works	\$102,900	SPLOST III, IV	2 wells drilled, did not supply sufficient water, and were abandoned.
10	Sewer reconstruction & Pump Station replacement	2015-2025	Public Works	\$1,000,000	SPLOST IV	Complete
11	Water main and service line replacement	2016-2024	Public Works	\$276,000	Water Fund/ Impact Fees/SPLOST IV	Complete
12	GIS – Infrastructure inventory and detailed mapping	2016-2025	Public Works	\$50,000	SPLOST IV	In Progress
13	Sewer – infiltration and inflow study	2016-2026	Public Works	\$1,500,000	SPLOST IV	In Progress



			Community	Facilities, Contir	nued	
14	Wastewater Heads Work, Phase 2	2018-2025	Public Works	\$3,232,367.00	SPLOST III/Sewer Fund/ Impact Fees	Complete
15	SCADA Replacement	2018-2025	Public Works	\$721,977.00	SPLOST III	Complete
16	Waste Water Treatment Plant Upgrade	2018-2025	Public Works	\$1,414,000	SPLOST IV	Complete
17	Public Works Facility	2018-2026	Public Works	\$3,000,000	SPLOST IV	In Progress
	Subtotal			\$68,642,842		

		į	Economic Develo	pment		
Item	Activity	Years	Responsible Party	Cost Estimate	Funding Source	Status
1	Create a Citywide Marketing Plan (Rebranding)	2016-2026	Economic Development	\$75,000	Hotel/ Motel	On-going
2	Establish Stockbridge Assoc. of Businesses	2017-2026	Economic Development	\$20,000	General Fund	Underway
3	Create Economic Development Marketing Plan 2017-2026		Economic Development	\$100,000	Hotel/ Motel	In Progress
4	Opportunity Zone Designation Study 2017-2026		Economic Development	\$25,000	General Fund	In Progress
	Subtotal			\$220,000		



			Land Use	9				
Item	Activity	Years	Responsible Party	Cost Estimate	Funding Source	Status		
1	Trail Study Implementation	2016-2025	Community Development	\$1,000,000	Bond Financing/ SPLOST V	In Progress		
2	Comprehensive Plan Update	2017-2024	Community Development	\$100,000	General Fund	Complete		
3	Update City Unified Development Codes	2018-2025	Community Development	\$100,000	General Fund	Adoption Underway		
4	Overlay District Designation	2018-2025	Community Development	\$75,000	General Fund	In Progress		
5	LCI Implementation & Update – Supplemental Study	2018-2025	Community Development	\$150,000	General Fund	Scope Development		
6	Park Plan Development (passive, active, pocket) city-wide (south, west, east, north)	2018-2025 Community Development		\$100,000	SPLOST V	Scope Development		
7	Update of Sign Ordnance	2019-2025 Community Development		\$100,000	General Fund	Adoption Underway		
	Subtotal			\$1,625,000				



			Transportation	on			
Item	Activity	Years	Responsible Party	Cost Estimate	Funding Source	Status	
1	Roadway Construction Projects/Engineering and ROW Acquisition	2016-2026	Public Works	\$3,000,000	SPLOST IV	In Progress	
2	Sidewalk – repair and reconstruction	2015-2026	Public Works	\$500,000	SPLOST IV	On-going	
3	Davis Road from Shields Road to Highway 42 (Sidewalks and Streetscape)	2015-2024	Public Works	\$1,150,000	SPLOST, TE General Fund	Complete	
4	Road Improvements for City Project and streets	2018-2026	Public Works	\$5,000,000	SPLOST V	Concept Plan Process	
Infrastructure 5 Improvements for city projects		2018-2026 Public Works		\$7,000,000	SPLOST V	Concept Plan Process	
	Subtotal			\$16,650,000			



		Co	mpleted Proje	cts				
Item	Activity	Years	Responsible Party	Cost Estimate	Funding Source	Status		
1	Amphitheater	2018-2025	Community Development	\$100,000.00	Fund Balance/Bond Financing/SPLOST IV	Complete		
2	Multiuse trail for Reeves Creek Phase 2: From Dabney-Hunter- Simmons Park to Tye Street	2015	Public Works	\$700,000	General Fund, LCI, TE	Complete		
3	Burke Street – Streetscape	2014-2018	Public Works	\$1,500,000	General Fund, TE,	Complete		
4	Update Comprehensive Transportation Plan	2015-2016	Community Development	\$20,000	General Fund	Complete		
5	South Berry Street Sidewalks	2015-2016	Public Works	\$142,000	General Fund	Complete		
6	Multiplex Demolition	2015-2017	Public Works	\$8,790	SPLOST III	Complete		
7	Bike Pedestrian and Trail Master Plan	2015-2017	Community Development	\$50,000	General Fund	Complete		
8	City water meter replacement – intelligent meters & SCADA Replacement	2015-2018	Public Works	\$1,700,000	SPLOST III, IV	Complete		
9	Parks Improvements including handicap play equipment	2015-2018	Public Works	\$1,000,000	CDBG, SPLOST IV	Complete		
10	Road Assessment and Pavement Analysis	2016-2018	Public Works	\$50,000	SPLOST IV	Complete		
11	Water main and service line replacement	2016-2024	Public Works	\$276,000	Water Fund/ Impact Fees/ SPLOST IV	Complete		
12	Comprehensive Plan Update	2017-2024	Community Development	\$100,000	General Fund	Complete		
13	Davis Road from Shields Road to Highway 42 (Sidewalks and Streetscape)	2015-2024	Public Works	\$605,725	SPLOST, TE General Fund	Complete		
14	Wastewater Treatment Plant Upgrade Plans/Engineering	2015-2025	Public Works	\$5,858,344	SPLOST III, IV	Complete		
15	Sewer reconstruction & Pump Station replacement	2015-2025	Public Works	\$1,350,000	SPLOST IV	Complete		



Completed Projects, Continued SPLOST III/Sewer 2018-2025 Public Works \$3,232,367.00 Complete 16 Wastewater Heads Work, Phase 2 Fund/ Impact Fees 17 SCADA Replacement 2018-2025 **Public Works** \$721,977.00 SPLOST III Complete Waste Water Treatment Plant 18 2018-2025 **Public Works** \$1,414,000 SPLOST IV Complete Upgrade \$16,117,598 Subtotal



CITY OF STOCKBRIDGE, GEORGIA CAPITAL IMPROVEMENTS ELEMENT UPDATE 2021-2026

PUBLIC FACILITY: CITY OF STOCKBRIDGE SERVICE AREA: CITY OF STOCKBRIDGE

CIP EXPENDITURES SUMMARY BY PROJECT

FUND - 353

				Amount	Ba	lance To									
		Estimated	An	ticipated To	Ве	Carried							Pro	ojected Five	
	P	roject Cost	Е	Be Used In	С	ver To								Year	
		FY2021		FY2021				FY2022	FY2023	FY2024	FY2025	FY2026		Total	Funding Source
Projects:															
															Fund Balance/SPLOST
Amphitheater	\$	23,085,254	\$	22,985,254	\$	100,000	\$	100,000	\$ -	\$ -	\$ -	\$ -	\$	100,000	IV/Bonds
Monument Sign	\$	152,000	\$	-	\$	79,820	\$	79,820	\$ -	\$ -	\$ -	\$ -	\$	79,820	Fund Balance
Cultural Art Center	\$	18,000,000	\$	226,832	\$17	7,773,168	\$	3,554,634	\$ 3,554,634	\$ 3,554,634	\$ 3,554,634	\$ 3,554,634	\$	17,773,168	Bonds
Multi-Purpose Facility/Senior and Youth	\$	10,000,000	\$	-	\$10	0,000,000	\$	2,000,000	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000	\$	10,000,000	Bonds
Public Works Facility	\$	3,045,268	\$	3,045,268	\$	-	\$	-	\$ -	\$ -	\$ -	\$ -	\$	-	SPLOST IV
Alleyway Project	\$	350,000	\$	-	\$	350,000	\$	350,000	\$ -	\$ -	\$ -	\$ -	\$	350,000	Fund Balance/SPLOST V
Ted Strickland Community Center Renovation	\$	444,000	\$	-	\$	444,000	\$	444,000	\$ -	\$ -	\$ -	\$ -	\$	444,000	Fund Balance
Splash Pad Park	\$	500,000	\$	-	\$	500,000	\$	500,000	\$ _	\$ -	\$ _	\$ -	\$	500,000	SPLOST IV/Bonds
Reeves Creek Trail Improvement	\$	1,421,987	\$	1,421,987	\$	_	\$	_	\$ _	\$ -	\$ _	\$ _	\$	_	
Master Trail Project	\$	1,000,000	\$	-	\$ 1	,000,000	\$	500,000	\$ 500,000	\$ -	\$ _	\$ _	\$	1,000,000	
Wayfinding Project	\$	1,000,000	\$	-	\$ 1	,000,000	\$	333,333	\$ 333,333	\$ 333,333	\$ _	\$ _	\$	1,000,000	
Sidewalks and Streetscape Improvement	\$	3,655,725	\$	-		,000,000	\$	333,333	\$ 333,333	\$ 333,333	\$ _	\$ _	\$	1,000,000	
Road Improvement	\$, ,	\$	381,132		5,141,732	\$	1,028,346	\$ 1,028,346	\$ 1,028,346	\$ 1,028,346	\$ 923,774	\$	5,037,160	SPLOST V
Infrastructure Improvement	\$	7,000,000	\$,	\$ 7	7,000,000	\$	1,400,000	\$ 1,400,000	\$ 1,400,000	\$ 1,400,000	\$ 1,600,000	\$	7,200,000	SPLOST V
•															
Total Proposed Expenditures	\$	74,654,234	\$	28,060,473	\$44	,388,720	\$1	10,623,467	\$ 9,149,647	\$ 8,649,647	\$ 7,982,980	\$ 8,078,408	\$	44,484,148	



			P	Amount	Ba	alance To								
			Anti	cipated To	Ве	e Carried							Pro	jected Five
	Final <i>i</i>	Adopted	Ве	Used In	(Over To								Year
Funding Type	FY	/2021	ı	FY2021			FY2022	FY2	2023	FY2024	FY2025	FY2026		Total
General Fund	\$ 12	2,000,000	\$	-	\$	-	\$ 500,000	\$ 50	00,000	\$ 500,000	\$ -		\$	1,500,000
CIP Bond	\$ 27	7,190,764	\$	-	\$	-	\$ 3,237,907	\$ 3,1	01,677	\$ 2,063,131	\$ 2,729,798	\$ 2,729,799	\$	13,862,312
Future SPLOST (V)	\$ 20),525,912	\$	-	\$	-	\$ 3,554,634	\$ 3,5	47,970	\$ 4,086,516	\$ 3,753,182	\$ 3,848,610	\$	18,790,912
SPLOST IV (Suntrust Cash)	\$ 5	,353,937	\$	-	\$	-	\$ 2,330,926	\$ 1,0	00,000	\$ 1,000,000	\$ -		\$	4,330,926
Grants/AAPR	\$ 9	,583,620	\$	-	\$	-	\$ 1,000,000	\$ 1,0	00,000	\$ 1,000,000	\$ 1,500,000	\$ 1,500,000	\$	6,000,000
Sale of Land	\$	-	\$	-	\$	-	\$ -	\$	-	\$ -	\$ -		\$	-
Total Proposed Funding Sources	\$ 74	1,654,234	\$	-	\$	-	\$ 10,623,467	\$ 9,1	49,646	\$ 8,649,647	\$ 7,982,980	\$ 8,078,409	\$	44,484,149



ANNUAL FINANCIAL REPORT FOR 2021 City of Stockbridge

(1) Public Facility Type	Water Supply	Wastewater	TOTAL	
(2) Service Area	City-Wide	City-Wide	City-Wide	
(3) Beginning Impact Fee Fund Balance	\$199,491	\$267,396	\$466,887	
(4) Impact Fees Collected	\$6,000	\$8,000	\$14,000	
(5) Accrued Interest	\$0	\$0	\$0	
(6) Project Expenditures	0	0	\$0	
(7) Administrative Costs	0	0	\$0	
(8) Impact Fee Refunds	0	0	\$0	
(9) Ending Impact Fee Fund Balance	\$205,491	\$275,396	\$480,887	
(10) Impact Fees Encumbered	\$205,491	\$267,396	\$480,887	



4.3 Community Work Program 2021-2026

SCHEDULE OF IMPROVEMENTS-STWP ADDENDUM

(1) Project Description	(2) Service Area	(3) Project Start Date	(4) Project Completion Date	(5) Estimated Project Cost	(6) Portion Chargeable to	(7) Sources of Funds (& Share)	(8) Responsibility Party
						\$192,692.00 (Impact Fee)	
WWTP Head	City-Wide	2019	2021	\$9,090,711	\$192,692	\$3,000,000.00 (Sewer Fee)	
Works, Phase 2					(Impact Fee)	\$1,000,000.00 (SPLOSTIII)	Public Works
						\$4,898,019.00 (SPLOST IV)	
	City-Wide						Public Works
		2019	2021	\$276,000	NA	\$276,000.00 (SPLOSTIV)	
	City-Wide	2019	2021	\$721,977	NA	\$721,977 (SPLOST III)	Public Works
Waste Water Treatment Plant Upgrades							
	City-Wide	2019	2021	\$1,414,000	NA	\$1,414,000 (SPLOSTIV)	Public Works
				<u>\$11,502,688</u>	<u>\$192,692</u>		

Shaping Stockbridge Together For 2038: City of Stockbridge Comprehensive Plan

^{*} Contingency Fund is Typically Ten (10) of the Bid Price