

REGIONAL REVIEW NOTIFICATION

Atlanta Regional Commission • 229 Peachtree Street NE | Suite 100 | Atlanta, Georgia 30303 • ph: 404.463.3100 fax: 404.463.3205 • atlantaregional.org

DATE: July 28, 2021

ARC REVIEW CODE: P2107281

TO: Mayor Keisha Lance Bottoms, City of Atlanta
ATTN TO: Nate Hoelzel, Urban Planner III, Dept. of City Planning
Tiffani Cope, Impact Fee Coordinator, Dept. of City Planning
FROM: Douglas R. Hooker, Executive Director, ARC



Digital signature
Original on file

The Atlanta Regional Commission (ARC) has received the following proposal and is initiating a regional review to seek comments from potentially impacted jurisdictions and agencies. The ARC requests your comments related to the proposal not addressed by the Commission's regional plans and policies.

Name of Proposal: 2021 City of Atlanta Comprehensive Plan Update and CIE Annual Update

Review Type: Local Comprehensive Plan

Description: A regional review of the draft 2021 City of Atlanta 5-Year Comp. Plan Update and CIE Annual Update.

Submitting Local Government: City of Atlanta

Action Under Consideration: Approval

Date Opened: July 28, 2021

Deadline for Comments: August 18, 2021

Earliest the Regional Review can be Completed: Upon approval by Georgia DCA

THE FOLLOWING LOCAL GOVERNMENTS AND AGENCIES ARE RECEIVING NOTICE OF THIS REVIEW:

ARC COMMUNITY DEVELOPMENT
ARC RESEARCH & ANALYTICS
GEORGIA DEPARTMENT OF NATURAL RESOURCES
CLAYTON COUNTY
FULTON COUNTY
CITY OF COLLEGE PARK
CITY OF HAPEVILLE
CITY OF SOUTH FULTON

ARC TRANSPORTATION ACCESS & MOBILITY
ARC AGING & HEALTH RESOURCES
GEORGIA DEPARTMENT OF TRANSPORTATION
COBB COUNTY
CITY OF BROOKHAVEN
CITY OF EAST POINT
CITY OF SANDY SPRINGS
MARTA

ARC NATURAL RESOURCES
GEORGIA DEPARTMENT OF COMMUNITY AFFAIRS
SRTA/GRTA
DEKALB COUNTY
CITY OF DECATUR
CITY OF FOREST PARK
CITY OF SMYRNA
CITY OF ATLANTA

Attached is information concerning this review.

Please submit any comments via email to Andrew Smith at asmith@atlantaregional.org. If ARC staff does not receive comments from you on or before **August 18, 2021**, we will assume that your agency has no comments and will close the review. The ARC review website is located at <http://www.atlantaregional.org/land-use/planreviews>.

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NOTICE OF LOCAL PLAN SUBMITTAL AND HEARING/COMMENT OPPORTUNITY

Submitting Local Government:	City of Atlanta	Date Received:	July 27, 2021
Local Contact:			Nate Hoelzel, Urban Planner III (Comp. Plan Update) City of Atlanta Department of City Planning Tiffani Cope, Impact Fee Coordinator (CIE Annual Update) City of Atlanta Department of City Planning
Phone:		E-Mail:	NHoelzel@AtlantaGa.Gov , TCope@AtlantaGa.Gov
Fax:		Website:	https://www.atlantaga.gov/government/departments/city-planning
Street	55 Trinity Avenue SW, Suite 1450	City State, Zip:	Atlanta, Georgia 30303

Department of Community Affairs Review Required

Review Title:	2021 City of Atlanta Comprehensive Plan Update and CIE Annual Update
Description:	A regional review of the draft 2021 City of Atlanta 5-Year Comp. Plan Update and CIE Annual Update. Document can be viewed on the ARC website at https://atlantaregional.org/community-development/comprehensive-planning/plan-reviews/ . Under Plan Review, search for the City of Atlanta.

The submitted documents are available for review at ARC and the local government.

Reviewing Regional Commission:

Atlanta Regional Commission
229 Peachtree Street NE, Suite 100
Atlanta, GA 30303

Phone 404-463-3100 | Fax 404-463-3254

Contact Person:	Andrew Smith, Principal Planner
E-Mail	asmith@atlantaregional.org

ARC STAFF NOTICE OF REGIONAL REVIEW AND COMMENT FORM

DATE: July 28, 2021

ARC REVIEW CODE: P2107281

TO: ARC Managers

FROM: Andrew Smith, Principal Planner, 470-378-1645

Reviewing staff by Jurisdiction:

Community Development: Smith, Andrew

Transportation Access & Mobility: Park, Jean Hee

Natural Resources: Santo, Jim

Research & Analytics: Skinner, Jim

Aging & Health Resources: Perumbeti, Katie

Name of Proposal: 2021 City of Atlanta Comprehensive Plan Update and CIE Annual Update

Review Type: Local Comprehensive Plan

Description: A regional review of the draft 2021 City of Atlanta 5-Year Comp. Plan Update and CIE Annual Update.

Submitting Local Government: City of Atlanta

Date Opened: July 28, 2021

Deadline for Comments: August 18, 2021

Earliest the Regional Review can be Completed: Upon approval by Georgia DCA

Response:

- 1) ☐ Proposal is CONSISTENT with the following regional development guide listed in the comment section.
- 2) ☐ While neither specifically consistent nor inconsistent, the proposal relates to the following regional development guide listed in the comment section.
- 3) ☐ While neither specifically consistent nor inconsistent, the proposal relates to the following regional development guide listed in the comment section.
- 4) ☐ The proposal is INCONSISTENT with the following regional development guide listed in the comment section.
- 5) ☐ The proposal does NOT relate to any development guide for which this division is responsible.
- 6) ☐ Staff wishes to confer with the applicant for the reasons listed in the comment section.

COMMENTS:

[illegible]



**CITY COUNCIL
ATLANTA, GEORGIA**

21-R-3551

CDP-21-033 AN AMENDED RESOLUTION BY COMMUNITY DEVELOPMENT/HUMAN SERVICES COMMITTEE TO TRANSMIT THE CAPITAL IMPROVEMENTS ELEMENT (“CIE”), WHICH INCLUDES CAPITAL IMPROVEMENTS THAT THE CITY INTENDS TO FUND, IN WHOLE OR IN PART, WITH DEVELOPMENT IMPACT FEES, TO THE GEORGIA DEPARTMENT OF COMMUNITY AFFAIRS AND THE ATLANTA REGIONAL COMMISSION IN COMPLIANCE WITH THE REQUIREMENTS OF THE GEORGIA DEVELOPMENT IMPACT FEE ACT (“DIFA”); AND FOR OTHER PURPOSES.

(PUBLIC HEARING HELD 6/28/21)

WHEREAS, the City of Atlanta (“City”) has prepared its annual update of the Capital Improvements Element (“CIE”); and

WHEREAS, the CIE is a component of the City’s Comprehensive Development Plan (“CDP”) which sets out projected needs for system improvements during a five-year planning horizon, a schedule of capital improvements that will meet the anticipated need for system improvements, and a description of anticipated funding sources for each required improvement, including but not limited to impact fees collected; and


WHEREAS, linking the implementation of the City’s Impact Fee Ordinance to the CDP ensures that projected needs for system improvements are consistent with the needs and goals identified in the various other elements of the CDP. In addition, the identification of projected capital facilities needs based on levels of service established in the CDP provides a sound foundation for the calculation of impact fees; and

WHEREAS, the Georgia Development Impact Fee Act (“DIFA”) provides that the CIE must identify those projects for which impact fees will be used; and

WHEREAS, Exhibit "A" includes new system improvement projects that the City proposes to fund, in whole or in part, with impact fees; and

WHEREAS, the annual update of the CIE has been prepared in accordance with the Georgia Development Impact Fee Compliance Requirements established by the Georgia Department of Community Affairs and must be reviewed by the Atlanta Regional Commission and the Georgia Department of Community Affairs prior to final City Council adoption; and

WHEREAS, public hearing for the City of Atlanta's Capital Improvements Element occurred on June 28, 2021; and



NOW, THEREFORE BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF ATLANTA, GEORGIA, that the draft City of Atlanta Capital Improvements Element (CIE), attached hereto as Exhibit "A" and incorporated herein by reference, is hereby submitted to the Georgia Department of Community Affairs and the Atlanta Regional Commission.

BE IT FINALLY RESOLVED, that any ordinances and resolutions in conflict with this resolution are hereby waived to the extent of the conflict only.



A true copy,

Foris Webb III
Municipal Clerk

ADOPTED *as amended* by the Atlanta City Council
APPROVED per City Charter Section 2-403

JUL 06, 2021
JUL 14, 2021

Appendix A: Impact Fee CIE

City of Atlanta Annual Impact Fee Financial Report FY 2020

Public Facility Type	Transportation	Police	Fire	Parks North	Parks South	Parks West	Total
Service Area	City-wide	City-wide	City-wide	North Parks Area	South Parks Area	West Parks Area	
Beginning Impact Fee Fund Balance FYE (6-30-2019)	29,041,824.59	1,725,843.69	5,729,259.73	3,840,791.08	2,701,770.79	1,302,155.94	44,341,645.82
Impact Fees Collected in FY 2020	5,928,457.50	250,458.00	862,091.00	1,438,916.00	734,946.00	200,921.00	9,415,789.50
Interest Earnings in FY 2020	173,942.51	10,332.82	34,301.75	22,995.32	16,175.81	7,826.74	265,574.95
Project Expenditures in FY 2020	(2,295,406.54)	-	(990.60)	(4,715.00)	(894,475.75)	(893,909.37)	(4,089,497.26)
Administrative Costs in FY 2020	(177,853.73)	(7,513.74)	(25,862.73)	(43,167.48)	(22,048.38)	(6,027.63)	(282,473.69)
Impact Fee Refunds in FY 2020	(136,929.00)	-	-	-	-	-	(136,929.00)
Ending Impact Fee Fund Balance FYE (6-30-2020)	32,534,035.33	1,979,120.77	6,598,799.15	5,254,819.92	2,536,368.47	610,966.68	49,514,110.32
Impact Fees Encumbered at 6/30/2020	21,609,201.86	458,066.00	4,994,836.68	4,234,007.65	132,073.59	450,344.83	31,878,530.61

Source: COA Finance Department

2022-2026 Impact Fee Capital Improvements Element											
CIE Public Facility Type: Fire											
Department: Fire and Rescue											
Name	Project Description	Project Type	CIE Service Area	Council District	Project Start Date	Estimated Project End Date	Estimated Project Cost	Portion Chargeable to Impact Fees	CIE Funding Source(s) and Shares	Project Phase	Resolution / Ordinance
Fire Station 22	New Fire Station 22	Building- New	Citywide	9	01/01/2010	03/31/2022	\$8,000,000	\$5,800,000	Impact Fees (72.5%): \$5,800,000 Other (27.5%): \$2,200,000	09. Construction	05-O-1540, 12-R-1351, 12-O-0899, 17-O-1345
CIE Public Facility Type: Parks North											
Department: Parks and Recreation											
Name	Project Description	Project Type	CIE Service Area	Council District	Project Start Date	Estimated Project End Date	Estimated Project Cost	Portion Chargeable to Impact Fees	CIE Funding Source(s) and Shares	Project Phase	Resolution / Ordinance
New 1993 Park Acquisition and Development in Council District 6	Land Acquisition and Site Development	Land Acquisition	Northside	6	01/01/2022	03/01/2026	\$25,000,000	\$25,000,000	Impact Fees (100%)	01. Planning	TBD
New 1993 Park Acquisition and Development in Council District 7	Land Acquisition and Site Development	Land Acquisition	Northside	7	01/01/2022	03/01/2026	\$81,000,000	\$81,000,000	Impact Fees (100%)	01. Planning	TBD
New 1993 Park Acquisition and Development in Council District 8	Land Acquisition and Site Development	Land Acquisition	Northside	8	01/01/2022	03/01/2026	\$298,750,000	\$298,750,000	Impact Fees (100%)	01. Planning	TBD
New 1993 Park Acquisition and Development in Council District 9	Land Acquisition and Site Development	Land Acquisition	Northside/Westside	9	01/01/2022	03/01/2026	\$95,000,000	\$95,000,000	Impact Fees (100%)	01. Planning	TBD
*New 1993*Park Acquisition and Development in Council District 2	Land Acquisition and Site Development	Land Acquisition	Northside/Southside	2	01/01/2022	01/01/2025	\$4,500,000	\$4,500,000	Impact Fees (100%)	01. Planning	TBD
New 2021 Additional Multi-purpose trail in Council District 8	New Walking and Biking Facility	Trails/Multi-use Trails	Northside	8	01/01/2022	01/01/2024	\$2,000,000	\$2,000,000	Impact Fees (100%)	01. Planning	TBD
New 2021 Alexander Park	Nature trails, interpretive signage, pavilion, removal of exotic species.	Trails/Multi-use Trails	Northside	7	01/01/2022	01/01/2024	\$1,000,000	\$1,000,000	Impact Fees (100%)	01. Planning	TBD
New 2021 Blue Heron Nature Preserve-Improve access to greenspace	Improve access to greenspace	Greenway Trails	Northside	7	01/01/2022	01/01/2023	\$750,000	\$750,000	Impact Fees (100%)	01. Planning	TBD
New 2021 Chastain Park Gym	New Gym	Building- New	North	8	01/01/2023	01/01/2024	\$6,000,000	\$3,000,000	Impacts Fees (50%)- Private (50%)	01. Planning	TBD

2022-2026 Impact Fee Capital Improvements Element

CIE Public Facility Type: Parks North

Department: Parks and Recreation

Name	Project Description	Project Type	CIE Service Area	Council District	Project Start Date	Estimated Project End Date	Estimated Project Cost	Portion Chargeable to Impact Fees	CIE Funding Source(s) and Shares	Project Phase	Resolution / Ordinance
New 2021 Chattahoochee River Park Acquisition of 95.38 acres	Chattahoochee River Park connections and acquisitions as laid out in Chattahoochee Riverlands Study.	Land Acquisition	Northside/Westside	9	01/01/2022	03/01/2026	\$10,000,000	\$10,000,000	Impact Fees (100%)	01. Planning	TBD
New 2021 Holly Street Park- Develop a new park, amenities to be determined after community engagement.	Develop a new park, amenities to be determined after community engagement.	Site Improvements	Northside	3	01/01/2022	01/01/2023	\$500,000	\$500,000	Impact Fees (100%)	01. Planning	TBD
New 2021 Indian Creek Park- New Playground and Pavilion for Capacity Expansion	New Playground and Pavilion for Capacity Expansion	Site Improvements	Northside	7	01/01/2022	01/01/2023	\$680,000	\$680,000	Impact Fees (100%)	01. Planning	TBD
New 2021 Lenox Wildwood - Trail Expansion	Trail Expansion	Trails/Multi-use Trails	Northside	6	01/01/2022	01/01/2024	\$1,690,000	\$1,690,000	Impact Fees (100%)	01. Planning	TBD
New 2021 Loridans Greenspace-Implementation of projects laid out in Loridans Park Master Plan.	Implementation of projects laid out in Loridans Park Master Plan.	Site Improvements	Northside	7	01/01/2022	01/01/2023	\$500,000	\$500,000	Impact Fees (100%)	01. Planning	TBD
New 2021 Mountain Way Common-Implementation of projects laid out in Park Master Plan.	Implementation of projects laid out in Park Master Plan.	Site Improvements	Northside	7	01/01/2022	01/01/2025	\$4,500,000	\$4,500,000	Impact Fees (100%)	01. Planning	TBD
New 2021 Multi-purpose trail in Council District 6	New Walking and Biking Facility	Trails/Multi-use Trails	Northside	6	01/01/2022	01/01/2024	\$2,000,000	\$2,000,000	Impact Fees (100%)	01. Planning	TBD
New 2021 Multi-purpose trail in Council District 8	New Walking and Biking Facility	Trails/Multi-use Trails	Northside	8	01/01/2022	01/01/2024	\$1,200,000	\$1,200,000	Impact Fees (100%)	01. Planning	TBD
New 2021 Multi-purpose trail in Council District 9	Implement trail from Trail Master Plan.	Trails/Multi-use Trails	Northside	9	01/01/2022	01/01/2024	\$1,200,000	\$1,200,000	Impact Fees (100%)	01. Planning	TBD
New 2021 New Indoor Recreation Development in Council District 6	New Recreation Center Development	Building- New	Northside	6	01/01/2022	03/01/2026	\$32,000,000	\$32,000,000	Impact Fees (100%)	01. Planning	TBD
New 2021 New Indoor Recreation Development in Council District 7	New Recreation Center Development	Building- New	Northside	7	01/01/2022	03/01/2026	\$20,000,000	\$20,000,000	Impact Fees (100%)	01. Planning	TBD
New 2021 New Indoor Recreation Development in Council District 8	New Recreation Center Development	Building- New	Northside	8	01/01/2022	03/01/2026	\$52,000,000	\$52,000,000	Impact Fees (100%)	01. Planning	TBD
New 2021 New Indoor Recreation Development in Council District 9	New Recreation Center Development	Building- New	Northside/Westside	9	01/01/2022	03/01/2026	\$84,000,000	\$84,000,000	Impact Fees (100%)	01. Planning	TBD

2022-2026 Impact Fee Capital Improvements Element											
CIE Public Facility Type: Parks North											
Department: Parks and Recreation											
Name	Project Description	Project Type	CIE Service Area	Council District	Project Start Date	Estimated Project End Date	Estimated Project Cost	Portion Chargeable to Impact Fees	CIE Funding Source(s) and Shares	Project Phase	Resolution / Ordinance
New 2021 Old Ivy Road Park-Implement projects from Park Master Plan.	Implement projects from Park Master Plan.	Site Improvements	Northside	7	01/01/2022	01/01/2023	\$500,000	\$500,000	Impact Fees (100%)	01. Planning	TBD
New 2021 Regional Recreational Facility Natatorium	New Facility	Building- New	North	9	03/01/2023	01/01/2025	\$25,000,000	\$25,000,000	Impact Fees (100%)	01. Planning	TBD
New 2021 Spink Collins Park-Implementation of projects laid out in Park Master Plan	Implementation of projects laid out in Park Master Plan	Site Improvements	Northside	9	01/01/2022	01/01/2024	\$1,900,000	\$1,900,000	Impact Fees (100%)	01. Planning	TBD
New 2021 Standing Peachtree- Trail Development for Capacity Expansion	Trail Development for Capacity Expansion	Trails/Multi-use Trails	Northside	8	01/01/2022	01/01/2023	\$895,000	\$895,000	Impact Fees (100%)	01. Planning	TBD
New 2021 Transfer Incinerator property from DPW to DPR to complete park/trail/parking area on Chattahoochee Riverlands	Acquisition/transfer of current CoA DPW old city incinerator property to DPR. This location is shown as a park/trailhead/parking area in the recently-completed Chattahoochee Riverlands Study. The current structure on the property, the old city incinerator	Trails/Multi-use Trails	North	9	09/01/2023	03/01/2024	\$25,000,000	\$25,000,000	Impact Fees (100%)	01. Planning	TBD
New 2021 Whetstone Creek Park - Trail Expansion	Trail Expansion	Trails/Multi-use Trails	Northside	9	01/01/2022	01/01/2023	\$465,000	\$465,000	Impact Fees (100%)	01. Planning	TBD
New 2021 Yonah Park - New Trail Development	New Trail Development	Trails/Multi-use Trails	Northside	6	01/01/2022	01/01/2023	\$210,000	\$210,000	Impact Fees (100%)	01. Planning	TBD
Blue Heron "Blueway" Trail Initiative	For Blueway Trail Initiative Project Site Development & Improvements	Site Improvements	North	7	07/01/2019	07/01/2024	\$363,910	\$363,910	Impact Fees (100%)	09. Construction	19-R-3698
North Impact Fee Capital and System Improvements	Improvements for Chastain Golf Course, Chastain Art Center, Chastain Amphitheatre, Piedmont Park and other N.I.F, ADA park projects.	Site Improvements	North	6,8	06/01/2017	07/01/2026	\$2,000,000	\$1,600,000	Impact Fees (80%): \$1,600,000 Trust Fund (20%): \$400,000	03. Scoping	TBD
Parkland Acquisitions & Site Works - North Park Impact Fee (Holly Street)	For Acquisition & Site Development of Parks & Recreation	Land Acquisition	North	3	07/01/2019	07/01/2024	\$308,500	\$308,500	Impact Fees (100%)	07. Property Acquisition/ROW	19-O-1574

2022-2026 Impact Fee Capital Improvements Element											
CIE Public Facility Type: Parks South											
Department: Parks and Recreation											
Name	Project Description	Project Type	CIE Service Area	Council District	Project Start Date	Estimated Project End Date	Estimated Project Cost	Portion Chargeable to Impact Fees	CIE Funding Source(s) and Shares	Project Phase	Resolution / Ordinance
* New 2021* Arthur Langford Park Rec Center- Build New Ecological Center for Capacity Expansion	Build New Ecological Center for Capacity Expansion	Building- New	Southside	12	01/01/2022	01/01/2024	\$2,031,200	\$2,031,200	Impact Fees (100%)	01. Planning	TBD
New 1993 Park Acquisition and Development in Council District 1	Land Acquisition and Site Development	Land Acquisition	Southside	1	01/01/2022	03/01/2026	\$45,600,000	\$45,600,000	Impact Fees (100%)	01. Planning	TBD
New 1993 Park Acquisition and Development in Council District 12	Land Acquisition and Site Development	Land Acquisition	Southside/Westside	12	01/01/2022	03/01/2026	\$78,600,000	\$78,600,000	Impact Fees (100%)	01. Planning	TBD
New 1993 Park Acquisition and Development in Council District 5	Land Acquisition and Site Development	Land Acquisition	Southside	5	01/01/2022	03/01/2026	\$16,250,000	\$16,250,000	Impact Fees (100%)	01. Planning	TBD
*New 2021 Multi-Use Trail on Wylie St. to connect Cabbagetown and Beltline	Wylie has excess ROW that could be repurposed to get the foot traffic from the Beltline to the Carroll St SE businesses	Trails/Multi-use Trails	South	5	09/01/2021	03/01/2023	\$500,000	\$500,000	100% (Impact Fees)	01. Planning	TBD
New 2021 Additional Multi-purpose trail in Council District 1	New Walking and Biking Facility	Trails/Multi-use Trails	Southside	1	01/01/2022	03/01/2026	\$10,700,000	\$10,700,000	Impact Fees (100%)	01. Planning	TBD
New 2021 Bass Connector Trail	Little 5 Points is a very popular arts and culture destination that serves as a regional attraction in Atlanta. Moreland Avenue is a superblock that needs safer bicycle and pedestrian crossing. Developing this multiuse trail in conjunction with development	Trails/Multi-use Trails	South	2	07/01/2022	07/01/2023	\$760,000	\$760,000	Impact Fees (100%)	01. Planning	TBD
New 2021 Boulevard Crossing Park-Implementation of projects laid out in park master plan.	Implementation of projects laid out in park master plan.	Site Improvements	Southside	1	01/01/2022	03/01/2026	\$50,000,000	\$50,000,000	Impact Fees (100%)	01. Planning	TBD
New 2021 Browns Mill Golf Course- Build New Clubhouse for Capacity Expansion	Build New Clubhouse for Capacity Expansion	Building- New	Southside	12	01/01/2022	01/01/2025	\$8,000,000	\$8,000,000	Impact Fees (100%)	01. Planning	TBD
New 2021 Brownwood Park- Develop New Trails for Capacity Expansion	Develop New Trails for Capacity Expansion	Trails/Multi-use Trails	Southside	5	01/01/2022	01/01/2023	\$250,000	\$250,000	Impact Fees (100%)	01. Planning	TBD

2022-2026 Impact Fee Capital Improvements Element											
CIE Public Facility Type: Parks South											
Department: Parks and Recreation											
Name	Project Description	Project Type	CIE Service Area	Council District	Project Start Date	Estimated Project End Date	Estimated Project Cost	Portion Chargeable to Impact Fees	CIE Funding Source(s) and Shares	Project Phase	Resolution / Ordinance
New 2021 Central Park- New Synthetic Multipurpose Turf Field	New Synthetic Multipurpose Turf Field	Ballfield	Southside	2	01/01/2022	01/01/2024	\$1,750,000	\$1,750,000	Impact Fees (100%)	01. Planning	TBD
New 2021 Chosewood Park- Develop New Trail for Capacity Expansion	Develop New Trail for Capacity Expansion	Trails/Multi-use Trails	Southside	1	01/01/2022	01/01/2023	\$250,000	\$250,000	Impact Fees (100%)	01. Planning	TBD
New 2021 Coan Park- Building Expansion	Expand Building Improvement	Site Improvements	Southside	5	01/01/2022	01/01/2025	\$8,000,000	\$8,000,000	Impact Fees (100%)	01. Planning	TBD
New 2021 Emma Millican Park Multi-use trail expansion	Expand multi-use trails throughout Emma Millican Park	Trails/Multi-use Trails	South	12	01/01/2022	12/31/2023	\$500,000	\$500,000	Impact Fees (100%)	03. Scoping	TBD
New 2021 Freedom Park- Implementation of projects laid out in the Freedom Park Master Plan	Implementation of projects laid out in the Freedom Park Master Plan	Site Improvements	Southside/Northside	2,5	01/01/2022	03/01/2026	\$10,000,000	\$10,000,000	Impact Fees (100%)	01. Planning	TBD
New 2021 Hutchens Street Park-Develop a new park, amenities to be determined after community engagement.	Develop a new park, amenities to be determined after community engagement.	Site Improvements	Southside	12	01/01/2022	01/01/2023	\$500,000	\$500,000	Impact Fees (100%)	01. Planning	TBD
New 2021 Kimpson Park - New Playground for Capacity Expansion	New Playground for Capacity Expansion	Site Improvements	Southside	1	01/01/2022	01/01/2023	\$175,000	\$175,000	Impact Fees (100%)	01. Planning	TBD
New 2021 Lake Charlotte Nature Preserve-Develop new nature preserve, amenities to be determined after community engagement.	Develop new nature preserve, amenities to be determined after community engagement.	Site Improvements	Southside	12	01/01/2022	03/01/2026	\$20,000,000	\$20,000,000	Impact Fees (100%)	01. Planning	TBD
New 2021 Lang-Carson Park- Implementation of projects laid out in Lang Carson Park Vision Plan.	Implementation of projects laid out in Lang Carson Park Vision Plan.	Site Improvements	Southside	5	01/01/2022	01/01/2024	\$1,400,000	\$1,400,000	Impact Fees (100%)	01. Planning	TBD
New 2021 Lucius D. Simon - Trail & Playground Expansion	Trail & Playground Expansion	Trails/Multi-use Trails	Southside	1	01/01/2022	01/01/2023	\$350,000	\$350,000	Impact Fees (100%)	01. Planning	TBD
New 2021 Memorial Drive Greenway-Develop a greenway of connected park spaces	Develop a greenway of connected park spaces	Greenway Trails	Southside	5	01/01/2022	03/01/2026	\$20,000,000	\$20,000,000	Impact Fees (100%)	01. Planning	TBD

2022-2026 Impact Fee Capital Improvements Element											
CIE Public Facility Type: Parks South											
Department: Parks and Recreation											
Name	Project Description	Project Type	CIE Service Area	Council District	Project Start Date	Estimated Project End Date	Estimated Project Cost	Portion Chargeable to Impact Fees	CIE Funding Source(s) and Shares	Project Phase	Resolution / Ordinance
New 2021 Moreland South Multimodal Trail	This trail is on the Moreland South LCI, this will connect East Atlanta to the future Beltline multi modal trail west and South River PATH to the South. It will also connect to the Quarry Park as it passes Sky Haven Ave. Residents will have more access	Trails/Multi-use Trails	South	5	01/01/2023	01/01/2024	\$1,202,850	\$1,202,850	Impact Fees (100%)	01. Planning	TBD
New 2021 Multi-purpose trail in Council District 1	New Walking and Biking Facility	Trails/Multi-use Trails	Southside	1	01/01/2022	01/01/2025	\$4,000,000	\$4,000,000	Impact Fees (100%)	01. Planning	TBD
New 2021 Multi-purpose trail in Council District 12 and 1	New Walking and Biking Facility	Trails/Multi-use Trails	Southside	1,12	01/01/2022	01/01/2025	\$3,200,000	\$3,200,000	Impact Fees (100%)	01. Planning	TBD
New 2021 Multi-use Trail to connect businesses along Campbellton Rd, Adams Park Library, Aldred Holmes Golf Course etc.	includes pedestrian facilities, traffic calming; establishes a model mile greenway connecting Campbellton Rd to the Cascade Heights Business District; incorporates public art, safe gathering spaces, and interpretive opportunities to tell the story of Ada	Trails/Multi-use Trails	South	11	09/01/2021	01/01/2023	\$800,000	\$800,000	Impact Fees (100%)	01. Planning	TBD
New 2021 Multimodal Trail South East Connector along Sugar Creek to Custer and Donzi Lane SE	Multimodal pedestrian and bicycle access and exercise as shown in Path Southeast Connector Study	Trails/Multi-use Trails	South	5	07/01/2022	01/01/2024	\$3,500,000	\$3,500,000	Impact Fees (100%)	01. Planning	TBD
New 2021 Perkerson Park access improvement	Improve access into and around Perkerson Park	Sidewalks	South	12	01/01/2022	12/31/2023	\$500,000	\$500,000	Impact Fees (100%)	03. Scoping	TBD
New 2021 Perkerson Park-New Synthetic Multipurpose Turf Field	New Synthetic Multipurpose Turf Field	Ballfield	Southside	12	01/01/2022	01/01/2024	\$2,000,000	\$2,000,000	Impact Fees (100%)	01. Planning	TBD
New 2021 Pittman Park multi-use trail expansion	Access improvements needed throughout Pittman Park	Trails/Multi-use Trails	South	12	01/01/2022	12/31/2023	\$500,000	\$500,000	Impact Fees (100%)	03. Scoping	TBD
New 2021 Pittman Park-New Synthetic Multipurpose Turf Field & New Shelter	New Synthetic Multipurpose Turf Field & New Shelter	Ballfield	Southside	12	01/01/2022	01/01/2024	\$2,500,000	\$2,500,000	Impact Fees (100%)	01. Planning	TBD
New 2021 Southside Park Sports Complex	Expand park to create sports complex	Ballfield	Southside	12	01/01/2022	03/01/2026	\$40,000,000	\$40,000,000	Impact Fees (100%)	01. Planning	TBD
New 2021 Thomasville Park-New Synthetic Multipurpose Turf Field	New Synthetic Multipurpose Turf Field	Ballfield	Southside	1	01/01/2022	01/01/2024	\$2,000,000	\$2,000,000	Impact Fees (100%)	01. Planning	TBD

2022-2026 Impact Fee Capital Improvements Element

CIE Public Facility Type: Parks South

Department: Parks and Recreation

Name	Project Description	Project Type	CIE Service Area	Council District	Project Start Date	Estimated Project End Date	Estimated Project Cost	Portion Chargeable to Impact Fees	CIE Funding Source(s) and Shares	Project Phase	Resolution / Ordinance
770 Shadowridge Dr Acquisition	Acquisition of park land at 770 Shadowridge (20-O-1447) (entered on behalf of CM Archibong).	Land Acquisition	South	5	07/01/2021	06/30/2022	\$400,000	\$400,000	Impact Fees (100%)	07. Property Acquisition/ROW	20-O-1447
Browns Mill Food Forest	For Acquisition & Site Development of Parks & Recreation	Land Acquisition	South	1	05/01/2018	07/01/2024	\$157,384	\$157,384	Impact Fees (100%)	07. Property Acquisition/ROW	19-O-1251
Parkland Acquisitions & Site Works - South Park Impact Fee, Boulevard Crossing	For Acquisition & Site Development of Parks & Recreation	Land Acquisition	South	1	07/01/2019	07/01/2024	\$800,000	\$800,000	Impact Fees (100%)	07. Property Acquisition/ROW	19-O-1583

CIE Public Facility Type: Parks West

Department: Parks and Recreation

Name	Project Description	Project Type	CIE Service Area	Council District	Project Start Date	Estimated Project End Date	Estimated Project Cost	Portion Chargeable to Impact Fees	CIE Funding Source(s) and Shares	Project Phase	Resolution / Ordinance
New 1993 Monroe Heights Pocket Park	Land Acquisition and Site Development	Land Acquisition	West	9	03/01/2022	09/01/2022	\$8,000	\$4,000	Impacts Fees (50%)- CD9 Account (50%)	01. Planning	TBD
New 1993 Park Acquisition and Development in Council District 11	Land Acquisition and Site Development	Land Acquisition	Westside	11	01/01/2022	03/01/2026	\$148,800,000	\$148,800,000	Impact Fees (100%)	01. Planning	TBD
New 1993 Park Acquisition and Development in Council District 10	Land Acquisition and Site Development	Land Acquisition	Westside	10	01/01/2022	03/01/2026	\$91,200,000	\$91,200,000	Impact Fees (100%)	01. Planning	TBD
New 1993 Park Acquisition and Development in Council District 3	Land Acquisition and Site Development	Land Acquisition	Westside	3	01/01/2022	03/01/2026	\$26,250,000	\$26,250,000	Impact Fees (100%)	01. Planning	TBD
New 1993 Park Acquisition and Development in Council District 4	Land Acquisition and Site Development	Land Acquisition	Westside	4	01/01/2022	03/01/2026	\$14,250,000	\$14,250,000	Impact Fees (100%)	01. Planning	TBD
New 2021 A.D. Williams Park- New Synthetic Multipurpose Turf Field	New Synthetic Multipurpose Turf Field	Ballfield	Westside	9	01/01/2022	01/01/2024	\$2,000,000	\$2,000,000	Impact Fees (100%)	01. Planning	TBD
New 2021 Additional Multi-purpose trail in Council District 11	New Walking and Biking Facility	Trails/Multi-use Trails	Westside	11	01/01/2022	01/01/2025	\$5,600,000	\$5,600,000	Impact Fees (100%)	01. Planning	TBD

2022-2026 Impact Fee Capital Improvements Element											
CIE Public Facility Type: Parks West											
Department: Parks and Recreation											
Name	Project Description	Project Type	CIE Service Area	Council District	Project Start Date	Estimated Project End Date	Estimated Project Cost	Portion Chargeable to Impact Fees	CIE Funding Source(s) and Shares	Project Phase	Resolution / Ordinance
New 2021 Additional Multi-purpose trail in Council District 9	Implement trail from Trail Master Plan.	Trails/Multi-use Trails	Westside	9	01/01/2022	01/01/2024	\$2,100,000	\$2,100,000	Impact Fees (100%)	01. Planning	TBD
New 2021 Beecher Rd. Trail	Mobility: provide bike and pedestrian access for Beecher Hills residents to Cascade Heights commercial district and parks/ recreation areas; Equity, incorporate public art, safe gathering spaces.	Trails/Multi-use Trails	West	11	07/01/2024	07/01/2026	\$12,000,000	\$12,000,000	Impact Fees (100%)	01. Planning	TBD
New 2021 Cascade Spring Nature Preserve- Implementation of projects laid out in park master plan.	Implementation of projects laid out in park master plan.	Site Improvements	Westside	11	01/01/2022	01/01/2024	\$2,500,000	\$2,500,000	Impact Fees (100%)	01. Planning	TBD
New 2021 Cleopas R. Johnson Park- New Bandshell for Capacity Expansion	New Bandshell for Capacity Expansion	Site Improvements	Westside	4	01/01/2022	01/01/2023	\$850,000	\$850,000	Impact Fees (100%)	01. Planning	TBD
New 2021 Collier Park- New Synthetic Multipurpose Turf Field	New Synthetic Multipurpose Turf Field	Ballfield	Westside	10	01/01/2022	01/01/2024	\$2,000,000	\$2,000,000	Impact Fees (100%)	01. Planning	TBD
New 2021 Enota Park-New Park Development based on community engagement.	New Park Development based on community engagement.	Site Improvements	Westside	4	01/01/2022	03/01/2026	\$18,000,000	\$18,000,000	Impact Fees (100%)	01. Planning	TBD
New 2021 Falling Water- New Park Development	New Park Development	Site Improvements	Westside	11	01/01/2022	01/01/2025	\$8,225,000	\$8,225,000	Impact Fees (100%)	01. Planning	TBD
New 2021 Greenhouse-New Building for Capacity Expansion	New Building for Capacity Expansion	Building- New	Westside	3	01/01/2022	01/01/2024	\$2,000,000	\$2,000,000	Impact Fees (100%)	01. Planning	TBD
New 2021 Greenway Multi-use Trail	MLK @ Willis Mill Rd, south to Hampton- Beecher Nature Preserve, from the south side of nature preserve @ Jenny Wren Ln and Willis Mill Rd south along Willis Mill Rd to Cascade Rd	Trails/Multi-use Trails	West	10	09/01/2022	01/01/2024	\$900,000	\$900,000	Impact Fees (100%)	01. Planning	TBD
New 2021 Gun Club Park - New Park Development	New Park Development	Site Improvements	Westside	9	01/01/2022	03/01/2026	\$10,275,000	\$10,275,000	Impact Fees (100%)	01. Planning	TBD
New 2021 Herbert Greene Park-Implementation of projects laid out in Park Master Plan.	Implementation of projects laid out in Park Master Plan.	Site Improvements	Westside	10	01/01/2022	03/01/2024	\$1,400,000	\$1,400,000	Impact Fees (100%)	01. Planning	TBD

2022-2026 Impact Fee Capital Improvements Element											
CIE Public Facility Type: Parks West											
Department: Parks and Recreation											
Name	Project Description	Project Type	CIE Service Area	Council District	Project Start Date	Estimated Project End Date	Estimated Project Cost	Portion Chargeable to Impact Fees	CIE Funding Source(s) and Shares	Project Phase	Resolution / Ordinance
New 2021 Klaus Park and Preserve - New Trail Development	New Trail Development	Trails/Multi-use Trails	Westside	10	01/01/2022	01/01/2024	\$1,410,000	\$1,410,000	Impact Fees (100%)	01. Planning	TBD
New 2021 Knight Park- Implementation of projects laid out in Park Master Plan.	Implementation of projects laid out in Park Master Plan.	Site Improvements	Westside	3	01/01/2022	01/01/2024	\$1,200,000	\$1,200,000	Impact Fees (100%)	01. Planning	TBD
New 2021 Lindsay Street Park - Park & Trail Expansion	Park & Trail Expansion	Trails/Multi-use Trails	Westside	3	01/01/2022	01/01/2023	\$175,000	\$175,000	Impact Fees (100%)	01. Planning	TBD
New 2021 Lionel Hampton - Trail Development and Preserve	Trail Development and Preserve	Trails/Multi-use Trails	Westside	10	01/01/2022	01/01/2025	\$6,400,000	\$6,400,000	Impact Fees (100%)	01. Planning	TBD
New 2021 Maddox Park - New Playground & Dog Park	New Playground & Dog Park	Site Improvements	Westside	3	01/01/2022	01/01/2023	\$250,000	\$250,000	Impact Fees (100%)	01. Planning	TBD
New 2021 Mozley Park- New Synthetic Multipurpose Turf Field & New Shelter	New Synthetic Multipurpose Turf Field & New Shelter	Ballfield	Westside	3	01/01/2022	01/01/2025	\$5,000,000	\$5,000,000	Impact Fees (100%)	01. Planning	TBD
New 2021 Mt. Gilead Multi-use Trail	Safety: include safe bike and pedestrian facilities; Mobility: establish a sidewalk that connects to a greenway connecting Campbellton Rd to Panther Trail sidewalks. also connects Mt Gilead to green infrastructure connecting to Falling Water Kings Ridge	Trails/Multi-use Trails	West	11	07/01/2022	07/01/2023	\$1,500,000	\$1,500,000	Impact Fees (100%)	01. Planning	TBD
New 2021 Multi-purpose trail in Council District 10 and 11	New Walking and Biking Facility	Trails/Multi-use Trails	Westside	10,11	01/01/2022	01/01/2024	\$1,600,000	\$1,600,000	Impact Fees (100%)	01. Planning	TBD
New 2021 Multi-purpose trail in Council District 11	New Walking and Biking Facility	Trails/Multi-use Trails	Westside	11	01/01/2022	01/01/2024	\$1,200,000	\$1,200,000	Impact Fees (100%)	01. Planning	TBD
New 2021 Multi-purpose trail in Council District 3	New Walking and Biking Facility	Trails/Multi-use Trails	Westside	3	01/01/2022	03/01/2026	\$12,000,000	\$12,000,000	Impact Fees (100%)	01. Planning	TBD
New 2021 Multi-purpose trail in Council District 3 and 9	New Walking and Biking Facility	Trails/Multi-use Trails	Westside	3,9	01/01/2022	01/01/2024	\$2,400,000	\$2,400,000	Impact Fees (100%)	01. Planning	TBD
New 2021 New Indoor Recreation Development in Council District 11	New Recreation Center Development	Building- New	Westside	11	01/01/2022	03/01/2026	\$52,000,000	\$52,000,000	Impact Fees (100%)	01. Planning	TBD

2022-2026 Impact Fee Capital Improvements Element											
CIE Public Facility Type: Parks West											
Department: Parks and Recreation											
Name	Project Description	Project Type	CIE Service Area	Council District	Project Start Date	Estimated Project End Date	Estimated Project Cost	Portion Chargeable to Impact Fees	CIE Funding Source(s) and Shares	Project Phase	Resolution / Ordinance
New 2021 New Indoor Recreation Development in Council District 12	New Recreation Center Development	Building- New	Westside	12	01/01/2022	03/01/2026	\$20,000,000	\$20,000,000	Impact Fees (100%)	01. Planning	TBD
New 2021 North Camp Creek Park Nature Preserve	Improved access, invasive plant removal/resource management, stream restoration, and nature trails.	Site Improvements	Westside	11	01/01/2022	03/01/2026	\$10,705,000	\$10,705,000	Impact Fees (100%)	01. Planning	TBD
New 2021 Old Adamsville Rec Center-Building Expansion to increase Capacity	Building Expansion to increase Capacity	Building- New	Westside	10	01/01/2022	01/01/2023	\$500,000	\$500,000	Impact Fees (100%)	01. Planning	TBD
New 2021 Outdoor Activity Center-Implement projects from Park Master Plan.	Implement projects from Park Master Plan.	Site Improvements	Westside	4	01/01/2022	01/01/2024	\$1,500,000	\$1,500,000	Impact Fees (100%)	01. Planning	TBD
New 2021 Princeton Lakes Trail	Safety: include safe bike and pedestrian facilities for seniors and children, Mobility: establishes a greenway that connects the Princeton Lakes residential community as well as the Stone Rd/N Camp Creek Pkwy SW residents access to Princeton Lake as well	Trails/Multi-use Trails	West	11	01/01/2022	01/01/2023	\$3,000,000	\$3,000,000	Impact Fees (100%)	01. Planning	TBD
New 2021 Sandtown/Countyline Multi-use Trail	Project goals: Safety: include pedestrian facilities and traffic-calming elements to improve safety along the Campbellton Rd corridor for all users; Mobility: establishing a greenway that connects the sidewalks along Campbellton Rd in South Fulton to the	Trails/Multi-use Trails	West	11	09/01/2022	01/01/2024	\$8,000,000	\$8,000,000	Impact Fees (100%)	01. Planning	TBD
New 2021 SW Beltline Connector Trail Ph1	Safety: include safe pedestrian facilities; Mobility: establish a greenway that connects John A White park to the SW Beltline connector to provide safe bike and pedestrian facilities; Mobility: establishes a greenway that connects J A White park to Beech	Trails/Multi-use Trails	West	11	03/01/2022	03/01/2023	\$3,000,000	\$3,000,000	Impact Fees (100%)	01. Planning	TBD
New 2021 Tucson Park-Park improvement, including development of splash pad.	Park improvement, including development of splash pad.	Site Improvements	Westside	11	01/01/2022	01/01/2023	\$800,000	\$800,000	Impact Fees (100%)	01. Planning	TBD

2022-2026 Impact Fee Capital Improvements Element											
CIE Public Facility Type: Parks West											
Department: Parks and Recreation											
Name	Project Description	Project Type	CIE Service Area	Council District	Project Start Date	Estimated Project End Date	Estimated Project Cost	Portion Chargeable to Impact Fees	CIE Funding Source(s) and Shares	Project Phase	Resolution / Ordinance
New 2021 Verbena Street & Shirley Place Playlot- New Park Development	New Park Development	Site Improvements	Westside	3	01/01/2022	01/01/2023	\$100,000	\$100,000	Impact Fees (100%)	01. Planning	TBD
New 2021 West Manor Park- New Synthetic Multipurpose Turf Field	New Synthetic Multipurpose Turf Field	Ballfield	Westside	10	01/01/2022	01/01/2024	\$2,500,000	\$2,500,000	Impact Fees (100%)	01. Planning	TBD
New 2021 Westside Connector Multi-use Trail	Safety: include safe bike and pedestrian access to mall from Barge Rd/Campbellton Rd corridor to Mall district; Mobility: establishes a greenway the connects the Mall to the western side of the Campbellton rd./I-285 interchange.	Trails/Multi-use Trails	West	11	01/01/2023	01/01/2024	\$200,000	\$200,000	Impact Fees (100%)	01. Planning	TBD
New 2021 Westside Park- improvement, including development of Splash Pad & Skate Park.	Park improvement, including development of splash pad.	Site Improvements	Westside	9	01/01/2022	01/01/2023	\$800,000	\$800,000	Impact Fees (100%)	01. Planning	TBD
New 2021 William Walker Natatorium- New Facility	New Facility	Building- New	Westside	11	01/01/2022	03/01/2026	\$25,000,000	\$25,000,000	Impact Fees (100%)	01. Planning	TBD
New 2021 William Walker Park(Formerly Ben Hill)-Park improvement, including development of splash pad.	Park improvement, including development of splash pad.	Site Improvements	Westside	11	01/01/2022	01/01/2023	\$800,000	\$800,000	Impact Fees (100%)	01. Planning	TBD
*New 2021*Danforth Park- Develop a new park, amenities to be determined after community engagement.	Develop a new park, amenities to be determined after community engagement.	Site Improvements	Westside	11	01/01/2022	01/01/2024	\$1,000,000	\$1,000,000	Impact Fees (100%)	01. Planning	TBD
205, 209, 211, 221, 272, 283 Elm Street	For Acquisition & Site Development of Parks & Recreation	Land Acquisition	West	3	01/01/2018	07/01/2024	\$450,000	\$450,000	Impact Fees (100%)	07. Property Acquisition/ROW	17-O-1168 & 18-O-1425
Parkland Acquisitions & Site Works - (Westside Park) West Park Impact Fee	For Acquisition & Site Development of Parks & Recreation	Land Acquisition	West	9	07/01/2019	07/01/2024	\$500,000	\$500,000	Impact Fees (100%)	07. Property Acquisition/ROW	17-O-1776

2022-2026 Impact Fee Capital Improvements Element

CIE Public Facility Type: Police

Department: Police

Name	Project Description	Project Type	CIE Service Area	Council District	Project Start Date	Estimated Project End Date	Estimated Project Cost	Portion Chargeable to Impact Fees	CIE Funding Source(s) and Shares	Project Phase	Resolution / Ordinance
APD Zone 3 Precinct Replacement	Construction of a new Zone 3 Precinct	Building- New	Citywide	12	08/01/2018	12/01/2021	\$11,000,000	\$1,500,000	Impact Fees (13.6%): \$1,500,000 Capital Finance Fund (86.4%): \$9,500,000	09. Construction	13-O-0169/16-R-3195/16-R-3195/20-O-1502
Police (Joint) Academy Expansion	New facility training complex to support Police, Fire, and Corrections	Building- New	Citywide	ALL	01/30/2021	12/31/2024	\$100,000,000	\$1,000,000	Impact Fees (1%): \$1,000,000 Capital Finance Fund (99%): \$99,000,000	01. Planning	97-O-0822, new TBD
SWAT Expansion	New facility to support expanded staff of the Police SWAT Unit	Building- New	Citywide	ALL	04/01/2021	12/31/2023	\$600,000	\$600,000	Impact Fees (100%): \$600,000	06. Design	97-O-0822, new TBD

CIE Public Facility Type: Transportation

Department: Atlanta Department of Transportation - ATLDOT

Name	Project Description	Project Type	CIE Service Area	Council District	Project Start Date	Estimated Project End Date	Estimated Project Cost	Portion Chargeable to Impact Fees	CIE Funding Source(s) and Shares	Project Phase	Resolution / Ordinance
*Atlanta Traffic Control Center ITS	This project will provide a noninvasive detection system for the identified intersections, which include presence detection, vehicle counts, classification, occupancy, and speed information to the City's Intelligent Information Management Systems (ITS)	Signals	Citywide	4,8	01/28/2020	10/12/2024	\$680,971	\$680,971	\$680,971 (\$453,981 federal - proposed, 113,495 local match, 113,495 17-O-1207 not eligible toward federal match but necessary for design)	05. Design/Procurement	17-O-1207 Impact Fees
*Boulevard Pedestrian Improvements	Pedestrian Improvements along the corridor	Multi-Modal	Citywide	1	07/01/2019	06/30/2022	\$1,210,000	\$210,000	Impact Fees (17.4%) - \$210,000 Federal (82.6%) - \$1,000,000	06. Design	17-O-1418
*Cleveland Avenue Pedestrian Mobility Improvements	Pedestrian mobility improvements include pedestrian signal upgrades to meet ADA requirements, new (PHBs) and (RRFBs) , refuge islands, crosswalks, speed detection, minor intersection geometry changes , new sidewalks, and landscaping.	Multi-Modal	Citywide	12	01/01/2021	12/30/2023	\$1,460,000	\$210,000	Impact Fees (14.4%) - \$210,000 Federal (75.3%) - \$1,100,000 Local (10.3%) - \$150,000	05. Design/Procurement	17-O-1418
*Cycle Atlanta Phase 1.0 Bicycle Mobility Impr.	This project will connect proposed bicycle facilities to existing transit facilities, thus improving mobility between transportation modes within the City of Atlanta.	Bicycle and Pedestrian Improvements	Citywide	01, 02, 03, 04, 05	07/01/2019	03/15/2024	\$2,500,000	\$500,000	Impact Fees (20%) - \$500,000 Federal (80%) - \$2,000,000	06. Design	16-O-0154,17-O-1483,18-O-1608,19-O-1258,19-R-3096, 19-R-5308

2022-2026 Impact Fee Capital Improvements Element

CIE Public Facility Type: Transportation

Department: Atlanta Department of Transportation - ATLDOT

Name	Project Description	Project Type	CIE Service Area	Council District	Project Start Date	Estimated Project End Date	Estimated Project Cost	Portion Chargeable to Impact Fees	CIE Funding Source(s) and Shares	Project Phase	Resolution / Ordinance
*D. L. Hollowell/Westlake LCI Projects	Pedestrian improvements between West Lake Ave and Proctor Creek	Streetscape	Citywide	9	01/05/2015	06/30/2022	\$8,111,860	\$3,946,959	Impact Fees (48.7%) - \$3,946,959 Federal (51.3%) - \$4,164,902	06. Design	15-R-3798
*Glenwood/Moreland LCI Project	SR 260/GLENWOOD AVE. @ US 23/SR 42/MORELAND AVE. INTERSECTION IMPROVEMENTS (P.I. 0010323)	Streetscape	Citywide	1,5	07/01/2012	12/19/2021	\$4,845,440	\$3,802,033	Impact Fees (70%) - \$3,802,033 Federal (30%) - \$1,589,981	09. Construction	15-R-3798
*Huff Road Widening	Road widening project	Multi-Modal	Citywide	9	10/19/2017	08/15/2023	\$2,096,480	\$1,983,576	Impact Fees (80%) - \$1,983,576 Local/Private (20%) - \$516,424	06. Design	16-O-1054, 17-O-1207,17-O-1205,17-O-1419, 17-R-4276;19-R-4575;
*Juniper Street	Project limits extend from 14th St to Ponce de Leon Ave on Juniper Street. Improvements are a buffered SB cycle track, sidewalk and streetscapes improvements, ADA, landscaping, and on-street parking	Multi-Modal	Citywide	2	12/16/2016	12/12/2022	\$6,477,577	\$1,272,785	Impact Fees (30.2%) - \$1,272,785 Federal (50.1%) - \$3,347,200 Local (29.7%) - \$1,950,015	08. Construction/Procurement	16-O-1433
*MLK Corridor Improvement Initiative (Tiger 8)	The Martin Luther King Jr. Drive Corridor Improvement Initiative is an approximately 6.2-mile complete streets project from Ollie Street to Fulton Industrial Blvd.	Complete Streets	Citywide	3,4,10	04/15/2015	08/15/2021	\$43,429,392	\$6,000,000	Impact Fees (13.8%) - \$6,000,000 Federal (29.2%) - \$12,677,275 Local (57%) - \$24,752,117	09. Construction	16-O-1433,17O1418
*Moores Mill Multi Modal Roadway Ext.	The purpose of this project is to improve multimodal access, mobility, operations and safety between Bolton/Adams Crossing neighborhood, businesses, and transit bus stops in the Marietta Boulevard area	Multi-Modal	Citywide	9	07/01/2020	12/30/2023	\$3,050,000	\$1,525,000	Impact Fees (50%) - \$1,525,000 Federal (50%) - \$1,525,000	06. Design	16-O-1658
New 1993 - 5th and James Drive roadway improvement	Conversion of substandard 14' wide gravel road to standard 20 ' wide two way paved system providing better connectivity to exist roadway systems	Road Widening	North	9	11/01/2019	04/01/2022	\$1,500,000	\$600,000	Local Bond - 60% Impact fees 40%	07. Property Acquisition/ROW	TBD
New 1993 - Ayr Place roadway improvement	Conversion of substandard 14' wide gravel road to standard 20 ' wide two way paved system providing better connectivity to exist roadway systems	Road Widening	South	1	11/01/2019	04/01/2022	\$560,000	\$448,000	Local Bond - 20% Impact fees 80%	07. Property Acquisition/ROW	TBD

2022-2026 Impact Fee Capital Improvements Element											
CIE Public Facility Type: Transportation											
Department: Atlanta Department of Transportation - ATLDOT											
Name	Project Description	Project Type	CIE Service Area	Council District	Project Start Date	Estimated Project End Date	Estimated Project Cost	Portion Chargeable to Impact Fees	CIE Funding Source(s) and Shares	Project Phase	Resolution / Ordinance
New 1993 - Baylor Street roadway improvement	Conversion of substandard 10' wide gravel road to standard 20 ' wide two way paved system providing better connectivity to exist roadway systems	Road Widening	North	3	11/01/2020	04/01/2023	\$320,000	\$128,000	Local Bond - 60% Impact fees 40%	07. Property Acquisition/ROW	TBD
New 1993 - Braeburn Avenue roadway improvement	Conversion of substandard 14' wide gravel road to standard 20 ' wide two way paved system providing better connectivity to exist roadway systems	Road Widening	South	3	11/01/2019	04/01/2022	\$870,000	\$217,500	Local Bond - 75% Impact fees 25%	07. Property Acquisition/ROW	TBD
New 1993 - East Pelham/Wildwood/North Rock Springs	Existing traffic circle poorly designed with stop signs. Implement full roundabout with stop sign removal.	Intersection Improvements/Re construction	North	6	09/01/2023	09/01/2024	\$550,000	\$440,000	20% Bond Local Match	01. Planning	TBD
New 1993 - Ford Street roadway improvement	Conversion of substandard 14' wide gravel road to standard 20 ' wide two way paved system providing better connectivity to exist roadway systems	Road Widening	North	9	11/01/2019	04/01/2022	\$710,000	\$213,000	Local Bond - 70% Impact fees 30%	07. Property Acquisition/ROW	TBD
New 1993 - Foster Place roadway improvement	Conversion of substandard 10' wide gravel road to standard 20 ' wide two way paved system providing better connectivity to exist roadway systems	Road Widening	North	3	11/01/2020	04/01/2023	\$370,000	\$148,000	Local Bond - 60% Impact fees 40%	07. Property Acquisition/ROW	TBD
New 1993 - Hirsch Street roadway improvement	Conversion of substandard 14' wide gravel road to standard 20 ' wide two way paved system providing better connectivity to existing roadway systems	Road Widening	North	3	11/01/2019	04/01/2022	\$570,000	\$171,000	Local Bond - 70% Impact fees 30%	07. Property Acquisition/ROW	TBD
New 1993 - Mark Two Place roadway improvement	Conversion of substandard 10' wide gravel road to standard 20 ' wide two way paved system providing better connectivity to exist roadway systems	Road Widening	North	9	11/01/2019	04/01/2022	\$335,000	\$201,000	Local Bond - 40% Impact fees 60%	07. Property Acquisition/ROW	TBD
New 1993 - Piedmont, Habersham, and Roswell road intersection re configuration	Corridor reconfiguration at the intersections surrounding Piedmont and Roswell Road	Intersection Improvements/Re construction	North	7	11/01/2019	12/01/2025	\$5,000,000	\$1,000,000	20% Impact fees 80% other	02. Concept	TBD
New 1993 - Powers Ferry, Lake Forest, Putnam Circle Intersection	Change 5 way stop to a roundabout	Intersection Improvements/Re construction	North	8	09/01/2021	09/01/2023	\$1,200,000	\$960,000	Local Bond - 20% Impact fees 80%	01. Planning	TBD
New 2021 - bike connections to transit-projects from Cycle Atlanta 1.0 Plan	Multiple locations including Courtland St, Gilmer St, Peachtree St & Ralph McGill	Bicycle and Pedestrian Improvements	Citywide	01, 02, 03, 05	01/01/2019	03/01/2023	\$2,805,000	\$805,000	72% FTA (\$2,000,000); 28% Impact Fees (\$805,000)	06. Design	16-O-1054; 17-O-1483; 19-O-1258; 19-R-3096; 19-R-5308; 19-R-5210

2022-2026 Impact Fee Capital Improvements Element											
CIE Public Facility Type: Transportation											
Department: Atlanta Department of Transportation - ATLDOT											
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New 2021 - Cascade Avenue at Ralph David Abernathy Blvd Intersection	the project includes improvements to the intersection to improve vehicular capacity and flow through this critical gateway into southwest Atlanta. The project would also improve bicycle and pedestrian access	Intersection Improvements/Re construction	West	4	09/01/2021	03/01/2024	\$5,000,000	\$1,000,000	TSPLOST2 - 80% Impact fees 20%	02. Concept	TBD
New 2021 - Central Park Place Pedestrian crossing improvements, ADA improvements, on-street protected bike lanes	Pedestrian crossing improvements, ADA improvements, on-street protected bike lanes	Complete Streets	South	2,5	01/01/2022	01/01/2024	\$861,393	\$689,114	Safety & Mobility Fund 20%;Impact Fees 80%	06. Design	17-R-4483; 18-O-1569; 18-R-3897
New 2021 - Chattahoochee Ave:	Build wide sidewalks, add ADA ramps, fill sidewalk gaps, add protected bike facilities, add mid-block crossings, and improve the intersection at Howell Mill Rd. The narrow bridge over the railroad may need to be widened or a pedestrian	Complete Streets	North	9	01/01/2022	01/01/2024	\$8,000,000	\$8,000,000	100% Impact fee (8,000,000)	01. Planning	TBD
New 2021 - Ellsworth Industrial:	Use excess road width to create a north-south streetscape for bikes and pedestrians. Fill sidewalk gaps and add dedicated bicycle facilities, mid-block crosswalks, and landscape enhancements. Realign Elaine Ave with all-way stop.	Complete Streets	North	9	01/01/2022	01/01/2024	\$3,000,000	\$3,000,000	100% Impact fee (3,000,000) TBD	01. Planning	TBD
New 2021 - HE Holmes Sidewalk, pedestrian crossing, bike improvements, bus stop enhancements	HE Holmes Sidewalk, pedestrian crossing, bike improvements, bus stop enhancements	Bicycle and Pedestrian Improvements	West	10	01/01/2022	01/01/2024	\$1,500,000	\$1,500,000	100% impact fee (\$1,500,000) TBD	01. Planning	TBD
New 2021 - Howell Mill Rd -	Implement the completed Howell Mill Rd Bike and Pedestrian Study's approved concept of raised bike lanes, wide sidewalks, and driveways closures to improve safety. ROW is required.	Bicycle Facility	North	9	03/01/2022	09/01/2024	\$5,000,000	\$5,000,000	100% Impact fee (\$5,000,000) TBD	01. Planning	TBD
New 2021 - Intersection of Zadie, Marietta road, and Caroll Drive reconfiguration.	Intersection improvement for Zadie, Marietta road, and Caroll Drive. Re-align frontage road access and reconfigure intersection for better traffic flow.	Intersection Improvements/Re construction	North	9	09/01/2021	03/01/2024	\$434,000	\$173,600	Local Bond - 60% Impact fees 40%	02. Concept	TBD
New 2021 - Jesse Hill - pedestrian improvements, bus stop upgrade, on-street bicycle facility	pedestrian improvements, bus stop upgrade, on-street bicycle facility	Complete Streets	South	1,5	01/01/2022	01/01/2024	\$666,000	\$432,900	Local Funding 35%;Impact Fees 65%	06. Design	17-R-4483; 18-O-1569; 18-R-3897

2022-2026 Impact Fee Capital Improvements Element											
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New 2021 - Lee St. Streetscape improvements and bicycle accommodations through a shared use path	Streetscape improvements and bicycle accommodations through a shared use path and other pedestrian safety improvements	Complete Streets	West	4	01/01/2023	01/01/2024	\$8,200,000	\$1,300,000	80% Federal; 4% Invest Atlanta; 1% DCP; 15% Impact Fees	01. Planning	17-0-1418
New 2021 - McDaniel Pedestrian crossing improvements, sidewalk upgrades, and bicycle accommodations	Pedestrian crossing improvements, sidewalk upgrades, and bicycle accommodations	Complete Streets	South	4	01/01/2022	01/01/2024	\$500,000	\$325,000	Local Funding 35%;Impact Fees 65%	01. Planning	TBD
New 2021 - Perry Blvd/W Marietta Complete Streets Project Note: project in CDs 3 and 9	to include roadway reconstruction, intersection improvements, bike lanes, new sidewalks.	Complete Streets	West	3,9	03/01/2023	01/01/2026	\$17,000,000	\$17,000,000	100% impact fee (\$17,000,000) TBD	01. Planning	TBD
New 2021 - Pryor St Complete street	Complete street providing pedestrian crossing improvements and on street bicycle lanes	Complete Streets	South	1,4	01/01/2022	01/01/2024	\$2,000,000	\$1,300,000	Local Funding 35%;Impact Fees 65%	01. Planning	TBD
New 2021 - South Boulevard Complete Streets.	The Complete Street improvements will include milling, repaving, restriping, American with Disabilities Act (ADA) upgrades, intersection improvements and signal and pedestrian crossing and bike detection Woodward across Blvd.	Complete Streets	South	1	11/01/2021	12/01/2022	\$3,250,000	\$1,300,000	Local Bond - 60% Impact fees 40%	06. Design	TBD
New 2021 - Streetscape improvements, dedicated bikeways, sidewalk construction, and other safety improvements	Boone from West Lake to HE Holmes	Complete Streets	West	4	01/01/2022	01/01/2024	\$1,100,000	\$715,000	Local Funding 35%;Impact Fees 65%	01. Planning	TBD
New 2021 - Streetscape improvements, pedestrian crossing improvements, improved bus stops, improved bus stops,	RDA from Pulliam Bronner Bros. Way. Streetscape improvements, pedestrian crossing improvements, improved bus stops, and other safety improvements with conversion of curbside vehicle lane	Complete Streets	South	1,4,12	01/01/2022	01/01/2024	\$2,000,000	\$1,300,000	Local Funding 35%;Impact Fees 65%	01. Planning	TBD
New 2021 -Huff Rd new crosswalks/protected bike facilities/multi-use paths	Add protected bicycle facilities or a multi-use path, new crosswalks, The addition of bike and pedestrian improvements will require widening the bridge over the railroad	Bicycle and Pedestrian Improvements	West	9	03/01/2023	09/01/2025	\$2,500,000	\$2,500,000	100% Impact fee (\$2,500,000) TBD	01. Planning	TBD

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New 2021 -Ralph McGill-Pedestrian crossing improvements, bike lanes, bus stop improvements, sidewalk repair	Pedestrian crossing improvements, bike lanes, bus stop improvements, sidewalk repair	Complete Streets	South	2,5	01/01/2022	01/01/2024	\$1,800,000	\$1,170,000	Local Funding 35%;Impact Fees 65%	01. Planning	TBD
New 2021 -The 5th Street Complete Street implemented by Midtown Alliance.	The Complete Street improvements will include milling, repaving, restriping, adding new pedestrian crossing improvements, designated bike lanes, and American with Disabilities Act (ADA) upgrades.	Complete Streets	North	2	03/01/2022	07/01/2023	\$2,800,000	\$602,000	TSPLOST/Other - 79% Impact fees 21%	06. Design	TBD
New 2021 Cascade Ave Complete Street	New sidewalks, bike facilities, new streetscapes new pedestrian lighting systems	Complete Streets	West	4	05/01/2022	07/01/2024	\$8,000,000	\$7,200,000	Impact Fees (90%) \$7,200,000 Renew Atlanta Bond (10%)-\$800,000	06. Design	TBD
New 2021 Dekalb Ave Complete Street	Decatur Street/ Dekalb Avenue. Project will create a continuous separated bicycle/multi-use pedestrian facility on Dekalb Ave. between Peachtree Street	Complete Streets	Citywide	2	06/01/2023	12/01/2024	\$15,000,000	\$12,000,000	Impact Fees (80%) \$12,000,000 Renew Atlanta Bond/TSPLOST (20%)-\$3,000,000	03. Scoping	TBD
New 2021 Ped improvements, crossing upgrades, streetscapes, bike lanes	Ped improvements, crossing upgrades, streetscapes, bike lanes-Lee from White to Park St	Complete Streets	West	4	01/01/2022	01/01/2024	\$900,000	\$585,000	Local Funding 35%;Impact Fees 65%	01. Planning	TBD
New 2021 Piedmont Ave Complete Street	Add new bike lane, new sidewalks, new pedestrian signal between Ponce de Leon Ave and 15th Street	Complete Streets	North	2	10/01/2021	04/01/2023	\$500,000	\$500,000	Impact Fees (100%)-\$500,000	06. Design	TBD
New 2021 Signal Enhancement Projects II- Boulevard, McDaniel St and Glenwood Ave.	This project includes signal enhancements at intersections on Ralph D Abernathy/Georgia Ave, Atlanta Ave, Hosea Williams Dr,	Signals	South	1	01/01/2021	01/01/2025	\$6,527,346	\$6,527,346	Impact fee - %100	06. Design	TBD
New 2021-Lakewood Pedestrian crossing improvements, roadway reconfiguration, install signal at on/off-ramps	Pedestrian crossing improvements, roadway reconfiguration to improve safety, install signal at on/off-ramps	Complete Streets	South	1,12	01/01/2022	01/01/2024	\$1,200,000	\$780,000	Local Funding 35%;Impact Fees 65%	01. Planning	TBD
New 2021-Milton Ave Pedestrian Crossing Improvements	Bike lanes, pedestrian crossings. Milton Ave from Lakewood to Hank Aaron	Bicycle and Pedestrian Improvements	South	1	09/01/2021	09/01/2022	\$200,000	\$80,000	Safety & Mobility Fund 60%; Impact Fees 40%	06. Design	17-R-4483; 18-O-1569; 18-R-3897

2022-2026 Impact Fee Capital Improvements Element

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New 2021-Signal Enhancement Projects -Phase III	at Marietta Rd@Bolton Rd, Campbellton Rd@Barge Rd, Welcome All Connector @Camp Creek Pkwy, Piedmont Rd @ 10th St, Continental Colony Pkwy/ Stone-Hogan Connector (QLS Meadows to North Camp Creek Pkwy; 3 additional signals)	Signals	Citywide	2,11	01/01/2022	01/01/2024	\$2,000,000	\$2,000,000	Impact fees(100%)	01. Planning	TBD
*New 2021*Signal Enhancement Projects I-	This project includes signal enhancements at intersections on Greenbriar Pkwy, Sylvan Rd, 10th St, State St and North Ave.	Signals	North	02, 03, 11, 12	01/01/2021	01/01/2024	\$4,829,835	\$965,967	Other 80%- Impact Fee 20%	06. Design	TBD
*US19 Spring Street Pedestrian Mobility	Pedestrian and bicycle improvements along the corridor	Bicycle and Pedestrian Improvements	Citywide	3	09/10/2018	05/01/2023	\$2,435,000	\$1,500,000	Impact Fees (50%) - \$1,500,000 Federal (50%) - \$1,500,000	06. Design	16-O-1433
10th St Communication Corridor	Fiber Installation and signal upgrades along 10th St, from Monroe Dr to Piedmont Ave, to optimize signal operations and communications network to ATCC.	Signals	Citywide	3	04/30/2017	12/01/2023	\$600,000	\$240,000	Impact Fees (40%) - \$240000 TSPLOST (60%)- \$360,000	08. Construction/Procurement	17-O-1000
12th St Two-way Conversion	2019-2023 Capital Improvements Program - City of Atlanta Impact Fee Funded Projects - Schedule of Improvements	Two Way Conversion	Citywide	2	09/01/2016	11/01/2023	\$110,000	\$110,000	Impact Fees (27%): - \$30,000 Local/Private (72.7%): - \$80,000	01. Planning	16-O-1054
15th Street Extension	15th Street Extension project scope includes the extension of 15th Street west two blocks from West Peachtree St. to Spring St. and Williams St. to provide better circulation for vehicles, bicycles, and pedestrians through the Midtown area.	Complete Streets	Citywide	2	12/16/2017	12/31/2023	\$3,688,625	\$1,250,000	Impact Fees (33.88%)- \$1,250,000 TSPLOST (66.12%)- \$2,438,625	06. Design	17-O-1109
1824 Defoor Avenue	2019-2023 Capital Improvements Program - City of Atlanta Impact Fee Funded Projects - Schedule of Improvements	Multi-Modal	Citywide	9	09/01/2016	11/01/2023	\$350,000	\$175,000	Impact Fees (50%): - \$175,000 Local (50%): \$175,000	01. Planning	15-O-1034
Barnett Street @ Saint Charles Avenue	Signal removal. This intersection does not meet the warrant of traffic signal and is recommended for conversion for side street two way stop control	Intersection Improvements/Reconstruction	Citywide	6	10/10/2017	01/31/2023	\$15,000	\$15,000	RENEW BOND (0%)- \$0 Impact Fees (100%)- \$15,000	08. Construction/Procurement	19-O-1491; 20-O-1380
Bicycle Rack Project	2019-2023 Capital Improvements Program - City of Atlanta Impact Fee Funded Projects - Schedule of Improvements	Bicycle and Pedestrian Improvements	Citywide	ALL	10/01/2015	11/01/2023	\$100,000	\$100,000	Impact Fees (100%): - \$100,000	09. Construction	TBD
Bolton Rd/ Hollywood Rd Intersection Improvements	Add left-turn lane capacity on Bolton Road at Hollywood Road intersection	Intersection Improvements/Reconstruction	North	9	12/01/2024	12/01/2028	\$3,000,000	\$180,000	Impact Fees (6%) - \$180,000 Other (94%) - \$2,820,000	01. Planning	TBD

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Boone/H.E. Holmes Drive	Roundabout at Simpson Road/JE Boone and H.E. Holmes Drive	Intersection Improvements/Re construction	North	10	12/01/2024	12/01/2028	\$3,200,000	\$420,000	Impact Fees (11%) - \$420,000 Other (89%) - \$3,780,000	01. Planning	TBD
Buckhead Emergency Vehicle Pre-emption Installation	Install emergency vehicle preemption at approximately 80 signalized intersections in the Buckhead area surrounding Peachtree street. The project also includes adding preemption on board units on fire trucks.	Traffic Light Synchronization/ATM/ITS	North	7	03/20/2020	01/31/2022	\$500,000	\$400,000	RA-Local (20%), Impact Fees (80%)	06. Design	20-O-1380
Buckhead Pedestrian Mobility Enhancements	2019-2023 Capital Improvements Program - City of Atlanta Impact Fee Funded Projects - Schedule of Improvements	Bicycle and Pedestrian Improvements	Citywide	7	04/01/2017	11/01/2023	\$1,200,000	\$650,000	Impact Fees (54.2%): - \$650,000 Local (45.8%):- \$550,000	01. Planning	TBD
Campbellton Road Fiber Corridor	The Campbellton Road Smart Transit Corridor project will identify existing safety and transit efficiency opportunities and implement enhancements to improve mobility, safety, and quality of life for all users.	Complete Streets	Citywide	11	12/01/2017	12/01/2024	\$2,000,000	\$250,000	Impact Fees (12.5%)- \$250,000 TSPLOST (87.5%)- \$1,750,000	06. Design	18-O-1608
Cheshire Bridge Rd and Lenox Rd New Signal	Pedestrian hybrid beacon signal	Signals	Citywide	7	12/15/2016	12/31/2022	\$200,000	\$110,000	Impact Fees : \$110,000 Renew Bond : \$90,000	06. Design	17-O-1000; TBD
Grant Street Extension	Extend Grant Street to connect across the Beltline (public and private initiative)	Road Widening	South	1	12/01/2024	12/01/2028	\$1,500,000	\$1,100,000	Impact Fees (10%): \$1,100,000 Other (90%): \$13,900,000	01. Planning	TBD
Howell Mill Rd @ Moores Mill rd. Intersection Improvement	Intersection Improvement, change 4 way stop to signalized intersections with two additional right turning lanes	Intersection Improvements/Re construction	Citywide	8	01/01/2016	09/01/2022	\$1,055,000	\$805,000	Impact Fees (76.3%)- \$805,000 RENEW BOND (23.7%)- \$250,000	06. Design	19-R-3699
Howell Mill Rd Communication Corridor	Fiber Installation and signal upgrades along Howell Mill Road, from W Marietta St to Norfleet Rd, to optimize signal operations and communications network to ATCC.	Signals	Citywide	3,9	06/10/2016	11/13/2023	\$2,200,000	\$1,700,000	RENEW BOND (22.72%)- \$500,000 Impact Fees (77.27%)- \$1,700,000	06. Design	17-O-1000; 20-O-1380
Intersection improvement for Flat Shoals Ave, Arkwright Place, Walthall St, and Howell Dr intersection.	Intersection improvement for Flat Shoals Ave, Arkwright Place, Walthall St, and Howell Dr intersection. Roundabout implementation.	Intersection Improvements/Re construction	South	5	09/23/2019	09/20/2023	\$750,000	\$600,000	Local Bond (%20), Impact Fees (80%)	06. Design	TBD
Johnson Rd/ Perry Blvd Intersection Improvements (Part of Traffic Combo 4)	Add left turn lanes on Perry Boulevard using existing travel lanes	Intersection Improvements/Re construction	North	9	01/01/2017	01/20/2023	\$267,000	\$45,000	Impact Fees (15%) - \$45,000 City Wide Bond (85%) - \$34,500 TSPLOST \$187,500	08. Construction/Procurement	19-R-3699

2022-2026 Impact Fee Capital Improvements Element

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Joseph E. Lowery Complete St project	Intersection improvement at Joseph Lowery Blvd and Maynard Terrace.	Intersection Improvements/Re construction	North	3	01/15/2022	12/31/2022	\$5,124,745	\$750,000	RA-Bond (10.4%), RA-TSPLOST (75%), Impact Fees (14.6%)	06. Design	TBD
Lenox Road and Johnson Road	Intersection improvement for Johnson and Lenox Road. Roundabout Installation. This intersection improvement was part of the 2018 Morningside Lenox Park Master Plan.	Intersection Improvements/Re construction	North	6	11/02/2020	08/30/2025	\$743,000	\$543,000	Local Bond (20%), Impact Fees (80%)	02. Concept	TBD
Lenox Road Pinch / Gdot Group B	Lenox Road @ Heathbrooke Lane	Road Widening	North	7	12/09/2019	03/30/2022	\$350,000	\$290,000	RA-TSPLOST (20%), Impact Fees (80%)	09. Construction	TBD
Loring Heights Neighborhood Plan Transportation Projects	2019-2023 Capital Improvements Program - City of Atlanta Impact Fee Funded Projects - Schedule of Improvements	Multi-Modal	Citywide	8	09/01/2013	11/01/2023	\$800,000	\$800,000	Impact Fees (100%): - \$800,000	06. Design	13-O-1393 - 14-O-1178
Marietta Blvd and Huff Rd Turn Lane	Marietta Blvd/Huff Rd intersection improvement-add dedicated left turn lane through restriping from SB Marietta Blvd onto EB Huff Rd.	Intersection Improvements/Re construction	Citywide	9	12/31/2023	12/31/2025	\$300,000	\$300,000	Impact Fees (100%)	01. Planning	TBD
Midtown Traffic Signals	This project includes the construction of three (3) new traffic signals. The intersections to be signalized include West Peachtree St NW at 13th Street NW, Peachtree St NE at 13th Street NE, and Juniper St NE at 13th Street NE	Signals	North	2	03/01/2017	05/01/2022	\$740,000	\$140,000	Impact Fees (81%)- \$600,000 Other (19%)- \$140,000	06. Design	20-O-1380
Monroe Dr. Communication Corridor	Fiber Installation on Monroe Dr from 10th St to Piedmont Circle, to optimize signal operations and communications network to ATCC.	Signals	Citywide	6	08/26/2016	12/27/2023	\$756,000	\$720,000	Impact Fees (92.23%)- \$720,000 RENEW BOND (7.77%)- \$36,000	09. Construction	17-O-1000
Monroe Drive Intersection Improvements at 10th Street and Armour Drive	Intersection capacity improvement to the intersections of Armour Dr and Monroe Dr and 10th street and Monroe Dr	Intersection Improvements/Re construction	Citywide	6	05/17/2016	01/12/2023	\$7,169,124	\$585,000	Impact Fees (8.16%)- \$585,000 RENEW BOND (91.84%)- \$6,584,124	06. Design	20-O-1380
Monroe Drive/Blvd Complete Streets	The intersection of Virginia and Monroe Drive re-configuration. This would be a removal of the designated right slip lane along with it's signal from Virginia while re-aligning the other portions to standard T- intersection.	Complete Streets	North	2	05/10/2016	10/04/2024	\$10,242,126	\$2,000,000	RA-TSPLOST (80%), Impact Fees (20%)	05. Design/Procurement	15-R-1234

2022-2026 Impact Fee Capital Improvements Element

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Moores Mill Rd @ W Wesley Rd Intersection Improvement	Includes improvements to relieve congestion at the Moores Mill Rd/W. Wesley Rd intersection, Utility relocations	Intersection Improvements/Re construction	Citywide	8	01/07/2016	09/30/2022	\$3,787,028	\$1,400,000	RENEW BOND (6.5%), TSPLOST (56.5%), Impact Fees (37%)- \$1,400,000	06. Design	19-R-3699; 20-O-1380; TBD
Mt Paran Rd and Northside Pkwy Intersection Capacity project	Geometric and Signals Intersection Improvements adding a right turn lane	Complete Streets	Citywide	8	04/11/2016	12/31/2023	\$1,000,000	\$750,000	Impact Fees (75%)- \$750,000 RENEW BOND (25%)- \$250,000	09. Construction	17-O-1000
N Highland Ave and Inman Village Pkwy new Signal	Install Rectangular Rapid Flashing Beacon (RRFB) and improve pedestrian mobility	Signals	Citywide	2	10/09/2017	04/30/2022	\$398,000	\$65,000	Impact Fees (18.05%)- \$65,000 RENEW BOND - \$257,933.22 TSPLOST -\$75,000	08. Construction/Procurement	17-O-1000
North Ave and Somerset Terrace Intersection Improvement	Scoping study for possible intersection improvements for traffic and pedestrian mobility	Intersection Improvements/Re construction	Citywide	2	12/15/2016	10/31/2022	\$208,469	\$65,000	"Impact Fees (31.2%): \$65,000 Renew Bond (68.8%): \$143,469"	08. Construction/Procurement	17-O-1000
Northside Dr/ RDA/Metropolitan Pkwy Intersection Improvement	Consolidate approaches to intersection to increase capacity	Intersection Improvements/Re construction	South	12	12/01/2024	12/01/2028	\$9,000,000	\$360,000	Impact Fees (4%) - \$360,000 Other (96%) - \$8,640,000	01. Planning	TBD
Park Avenue @ Monroe Drive Intersection Improvement	Intersection Improvement- Upgrade intersection geometry to provide better capacity and pedestrian mobility	Intersection Improvements/Re construction	Citywide	6	05/01/2016	12/01/2022	\$945,000	\$695,000	Impact Fees (73.5%)- \$695,000 RENEW BOND (26.5%)- \$250,000	06. Design	20-O-1380
Peachtree St Communication Corridor	Fiber Installation and signal upgrades along Peachtree Street from Spring Street to Memorial Drive, to optimize signal operations and communications network to ATCC.	Signals	Citywide	02, 03, 04, 05, 06	08/26/2016	05/13/2022	\$2,300,000	\$1,211,400	Impact Fees (52.66%)- \$1,211,400 TSPLOST (47.34%)- \$1,088,600	06. Design	17-O-1000
Piedmont Ave and Linden Ave New Signal	Install Pedestrian Hybrid Beacons (HAWK) and improve pedestrian mobility	Signals	Citywide	2	08/26/2016	12/31/2023	\$350,535	\$65,000	Impact Fees (18%) - \$65,000 TSPLOST (66%)- \$230,000 Renew Bond (16%)- \$55,535	08. Construction/Procurement	17-O-1000
Piedmont Ave Communication Corridor	Fiber Installation and signal upgrades along Piedmont Ave from 14th St to Monroe Dr, to optimize signal operations and communications network to ATCC.	Signals	Citywide	01, 02, 04, 05	08/26/2016	07/26/2022	\$410,000	\$260,000	Impact Fees - \$260,000 RENEW BOND -\$150,000	09. Construction	17-O-1000

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Department: Atlanta Department of Transportation - ATLDOT											
Name	Project Description	Project Type	CIE Service Area	Council District	Project Start Date	Estimated Project End Date	Estimated Project Cost	Portion Chargeable to Impact Fees	CIE Funding Source(s) and Shares	Project Phase	Resolution / Ordinance
Piedmont Road between Monroe Drive and I-85	2019-2023 Capital Improvements Program - City of Atlanta Impact Fee Funded Projects - Schedule of Improvements	Multi-Modal	Citywide	6	09/01/2016	11/01/2023	\$100,000	\$50,000	Impact Fees (50%): - \$50,000 State (50%): - \$50,000	01. Planning	TBD
Roxboro Rd Communication Corridor	Fiber Installation and signal upgrades along Roxboro Rd, from Peachtree Rd to W Roxboro Rd, to optimize signal operations and communications network to ATCC.	Signals	Citywide	7	12/25/2017	12/31/2022	\$833,516	\$368,516	Impact Fees (44.22%)- \$368,516 RENEW BOND (55.78%)- \$465,000	08. Construction/Procurement	17-O-1000; 20-O-1380
Shady Valley Park Sidewalk	2019-2023 Capital Improvements Program - City of Atlanta Impact Fee Funded Projects - Schedule of Improvements	Sidewalks	Citywide	7	01/01/2017	11/01/2023	\$200,000	\$200,000	Impact Fees (100%): - \$200,000	01. Planning	TBD
West Paces Ferry signal and sidewalks between E. Andrews and Valley Rd	2019-2023 Capital Improvements Program - City of Atlanta Impact Fee Funded Projects - Schedule of Improvements	Multi-Modal	Citywide	8	09/01/2013	11/01/2023	\$1,200,000	\$625,000	Impact Fees (50%): - \$625,000 State (10%): - \$125,000 Local (40%): - \$500,00	01. Planning	13-O-1283
Whittington Drive School Sidewalk	2019-2023 Capital Improvements Program - City of Atlanta Impact Fee Funded Projects - Schedule of Improvements	Sidewalks	Citywide	7	01/01/2017	11/01/2023	\$75,000	\$75,000	Impact Fees (100%): - \$75,000	01. Planning	TBD
Wieuca Rd and Phipps Blvd Intersection Capacity Project	Remove intersection signals and replace with a dual lane round about for capacity and mobility improvements	Intersection Improvements/Reconstruction	Citywide	7	04/03/2017	03/14/2023	\$2,250,000	\$1,000,000	Impact Fees (44.44%)- \$1,000,000 TSPLIST (55.56%)- \$1,250,000	06. Design	17-O-1000



CITY COUNCIL
ATLANTA, GEORGIA

21-R-3551

CDP-21-033 AN AMENDED RESOLUTION BY COMMUNITY DEVELOPMENT/HUMAN SERVICES COMMITTEE TO TRANSMIT THE CAPITAL IMPROVEMENTS ELEMENT (“CIE”), WHICH INCLUDES CAPITAL IMPROVEMENTS THAT THE CITY INTENDS TO FUND, IN WHOLE OR IN PART, WITH DEVELOPMENT IMPACT FEES, TO THE GEORGIA DEPARTMENT OF COMMUNITY AFFAIRS AND THE ATLANTA REGIONAL COMMISSION IN COMPLIANCE WITH THE REQUIREMENTS OF THE GEORGIA DEVELOPMENT IMPACT FEE ACT (“DIFA”); AND FOR OTHER PURPOSES.

(Public Hearing held 6/28/21)

Workflow List:

Tim Keane	Completed	05/25/2021 10:08 PM
Jonathan S Futrell	Completed	05/26/2021 9:48 AM
Mayor's Office	Completed	05/26/2021 10:50 AM
Office of Research and Policy Analysis	Completed	06/09/2021 1:49 AM
Community Development/Human Services Committee	Completed	06/15/2021 1:30 PM
Atlanta City Council	Completed	06/21/2021 1:00 PM
Community Development/Human Services Committee	Completed	06/29/2021 1:30 PM
Atlanta City Council	Completed	07/06/2021 1:00 PM

HISTORY:

06/15/21 Community Development/Human Services CommitteeHELD IN COMMITTEE

RESULT:	HELD IN COMMITTEE [6 TO 0]
MOVER:	Matt Westmoreland, Chair, Post 2 At-Large
SECONDER:	Michael Julian Bond, Post 1 At-Large
AYES:	Westmoreland, Bond, Smith, Hillis, Brown, Sheperd
AWAY:	Natalyn Mosby Archibong

06/21/21 Atlanta City Council RETURNED AS HELD

RESULT:	RETURNED AS HELD	Next: 6/29/2021 1:30 PM
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06/29/21 Community Development/Human Services CommitteeFAVORABLE AS
AMENDED

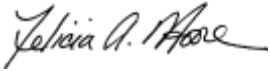

RESULT: FAVORABLE AS AMENDED [UNANIMOUS] **Next:** 7/6/2021 1:00 PM
MOVER: Matt Westmoreland, Chair, Post 2 At-Large
SECONDER: Dustin Hillis, District 9
AYES: Westmoreland, Bond, Smith, Hillis, Archibong, Sheperd
ABSENT: Antonio Brown

07/06/2021

Atlanta City Council

ADOPTED AS AMENDED

RESULT: ADOPTED AS AMENDED BY CONSENT VOTE [14 TO 0]
MOVER: Amir R Farokhi, Councilmember, District 2
SECONDER: Andrea L. Boone, Councilmember, District 10
AYES: Bond, Westmoreland, Dickens, Smith, Farokhi, Winslow, Archibong, Ide, Shook, Matzigkeit, Hillis, Boone, Overstreet, Sheperd
AWAY: Antonio Brown

Certified by Presiding Officer	Certified by Clerk
<p>CERTIFIED</p> <p>7/6/2021</p> <p>ATLANTA CITY COUNCIL PRESIDENT</p> 	<p>CERTIFIED</p> <p>7/6/2021</p> <p>MUNICIPAL CLERK</p> 
<p>Mayor's Action</p> <p><i>See Authentication Page Attachment</i></p>	

ADOPTED BY COUNCIL

07/06/2021