

REGIONAL REVIEW NOTIFICATION

Atlanta Regional Commission • 229 Peachtree Street NE | Suite 100 | Atlanta, Georgia 30303 • ph: 404.463.3100 fax: 404.463.3205 • atlantaregional.org

DATE: February 18, 2021 ARC REVIEW CODE: P2102181

TO: Mayor Steve Hutchison, City of Hampton

ATTN TO: Wanda Moore, Director of Community Development

FROM: Douglas R. Hooker, Executive Director, ARC

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The Atlanta Regional Commission (ARC) has received the following proposal and is initiating a regional review to seek comments from potentially impacted jurisdictions and agencies. The ARC requests your comments related to the proposal not addressed by the Commission's regional plans and policies.

Name of Proposal: 2020 City of Hampton CIE Annual Update

Review Type: Local Comprehensive Plan

<u>Description:</u> A regional review of the draft 2020 City of Hampton Capital Improvement Element (CIE) annual update

(deadline extended for pandemic).

Submitting Local Government: City of Hampton

Action Under Consideration: Approval Date Opened: February 18, 2021

Deadline for Comments: March 11, 2021

Earliest the Regional Review can be Completed: Upon approval by Georgia DCA

THE FOLLOWING LOCAL GOVERNMENTS AND AGENCIES ARE RECEIVING NOTICE OF THIS REVIEW:

ARC COMMUNITY DEVELOPMENT
ARC RESEARCH & ANALYTICS
GEORGIA DEPARTMENT OF NATURAL RESOURCES

ARC AGING & HEALTH RESOURCES
ARC TRANSPORTATION ACCESS & MOBILITY
GEORGIA DEPARTMENT OF TRANSPORTATION

ARC NATURAL RESOURCES
GEORGIA DEPARTMENT OF COMMUNITY AFFAIRS
HENRY COUNTY

Attached is information concerning this review.

If you have any questions regarding this review, please contact Greg Giuffrida at ggiuffrida@atlantaregional.org or 470-378-1531. If ARC staff does not receive comments from you on or before **Thursday, March 11, 2021**, we will assume that your agency has no comments and will close the review. Comments via e-mail are strongly encouraged. **The ARC review website is located at** http://www.atlantaregional.org/land-use/planreviews.

NOTICE OF LOCAL PLAN SUBMITTAL AND HEARING/COMMENT OPPORTUNITY

Submitting		T					
Local Government:	City of Hampton	Date Received:	February 18, 2021				
Local Contac	: Wanda Moore,						
	Director of Community						
	Development,						
	City of Hampton						
Phone:	770-946-4306	E-Mail:	wmoore@hamptonga.gov				
Fax:		Website:	http:\\www.hamptonga.gov				
Street	17 East Main Street South	City State,	Hampton, Georgia 30228				
		Zip:	Trampton, deorgia 30220				
	Department of Community Affairs Review Required						
Review Title:	2020 City of Hampton CIE Ann	ual Update					
Doccrintion	Description: A regional review of the draft 2020 City of Hampton Capital Improvement Element						
Description:	(CIE) annual update (deadline	•					
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	Document can be viewed on the ARC website at:						
	http://www.atlantaregional.or	rg/landuse					
	Under Plan Review, search for		npton.				
The submitted documents are available for review at ARC and the local government.							
Reviewing Regional Commission:							
Atlanta Regional Commission							
229 Peachtree Street NE, Suite 100							
Atlanta, GA 30303							
Phone 404-463-3100							
Contact	Greg Giuffrida, Plan Reviews Program Manager						
Person:							
E-Mail	ggiuffrida@atlantaregional.org						

ARC STAFF NOTICE OF REGIONAL REVIEW AND COMMENT FORM

DATE:	February 18, 2021	ARC REVIEW CODE: P2102181						
TO:	APC Managers							
	TO: ARC Managers FROM: Greg Giuffrida, Plan Reviews Program Manager, 470-378-1531							
1110111		g staff by Jurisdiction:						
		<u></u>						
Comm	Community Development: Giuffrida, Greg Transportation Access & Mobility: Mangham, Marquitrice							
	al Resources: Santo, Jim	Research & Analytics: Skinner, Jim						
Aging	& Health Resources: Perumbeti, Katie							
Nama	of Proposale 2020 City of Hampton CIE Annual	Undata						
_	of Proposal: 2020 City of Hampton CIE Annual Type: Local Comprehensive Plan	Opuate						
		y of Hampton Capital Improvement Element (CIE) annual update						
	ine extended for pandemic).	,						
-	tting Local Government: City of Hampton							
Date C	Opened: February 18, 2021							
<u>Deadli</u>	ne for Comments: March 11, 2021							
<u>Earlies</u>	t the Regional Review can be Completed: Up	on approval by Georgia DCA						
		Dogmana						
1\	Drawagel is CONCICTENT with the fellowing rea	Response:						
1)								
2)	☐ While neither specifically consistent nor inconsistent, the proposal relates to the following regional development guide listed in the comment section.							
3)) □ While neither specifically consistent nor inconsistent, the proposal relates to the following regional development guide listed in the comment section.							
4)								
5)	☐ The proposal does NOT relate to any development guide for which this division is responsible.							
6)								
COMMENTS:								
-								

STATE OF GEORGIA CITY OF HAMPTON

RESOLUTION NO. 2021-07

2020 CAPITAL IMPROVEMENT ELEMENT (CIE) UPDATE TRANSMITTAL

WHEREAS, Hampton, Georgia has prepared an annual update to the <u>Capital Improvements</u> <u>Element</u> (CIE); and

WHEREAS, the annual update of the <u>Capital Improvements Element</u> was prepared in accordance with the Development Impact Fee Compliance Requirements and the Minimum Planning Standards and Procedures for Local Comprehensive Planning established by the Georgia Planning Act of 1989, as amended; and

WHEREAS, a public hearing was held to transmit the <u>Capital Improvement Element</u> update on February 9, 2021, at the City of Hampton Train Depot;

NOW THEREFORE BE IT RESOLVED THAT, the Hampton City Council does hereby authorize the Hampton Community Department to transmit the 2020 annual update of the <u>Capital Improvements Element</u> and this resolution to the Atlanta Regional Commission and the Georgia Department of Community Affairs as required by the Georgia Planning Act.

BE IT SO RESOLVED, this 9th of February 2021.

CITY OF HAMPTON, GEORGIA

STEVE HUTCHISON, Mayor

ATTEST:

MELISSA BROOKS, City Clerk

APPROVED AS TO EORM:

L'ERIN BARNES WIGGINS, City Attorney

CITY OF HAMPTON - ANNUAL FINANCIAL REPORT FOR (October 1, 2018 - September 30, 2019)

(1) Public Facility Type	Water Supply	Wastewater	Roads	Stormwater	Parks & Recreation	Public Safety	Libraries	(add or remove columns as needed)	TOTAL
(2) City-wide Service Area	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
(3) Impact Fee Fund Balance FY 2018	\$ 111,445.00	\$ 680,000.00	\$0	\$0	\$ 97,421.00	\$ 27,535.00	\$0	\$0	\$ 916,401.00
(4) Impact Fees Collected FY 2019	\$ 58,683.00	\$ 299,580.00	\$0	\$0	\$ 125,318.00	\$ 14,665.00	\$0	\$0	\$ 498,246.00
(5) Interest Income FY 2019	\$ 225.00	\$ 2,031.00	\$0	\$0	\$0	\$0	\$0	\$0	\$ 2,256.00
(6) Project Expenditures FY 2019	\$ 90,940.00	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$ 90,940.00
(7) Administrative Costs	\$0	\$0	\$0	\$0	\$ 4,135.49	\$ 54.00	\$0	\$0	\$ 4,189.49
(8) Impact Fee Refunds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
(9) Ending Impact Fee Fund Balance FY 2019	\$ 79,413.00	\$ 981,611.00	\$0	\$0	\$ 218,603.51	\$ 42,146.00	\$0	\$0	\$ 1,321,773.51
(10) Impact Fees Encumbered	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

City of Hampton Schedule of Improvements

20350WWC Waterline Well Construction 2018-2020 \$100,000 General Fund Public Works/Utility Ongoing Electrical Poles / Meters and Supplies 2018-2022 \$215,720 SPLOST Public Works/Utility Ongoing 20350SLI Street Light Improvement 2018-2020 \$20,000 General Fund Public Works/Utility Complete Water System 2018-2020 \$39,000 SPLOST Public Works/Utility Ongoing Electrical Meters 2018-2020 \$118,000 SPLOST Public Works/Utility Ongoing 20350FIBER Fiber Installation 2018-2020 \$80,000 Impact Fees Public Works/Utility Future Trash Truck Street Sweeper vac	Streets and Stormwater						
Paving 2020-2022 \$1,400,000 SPLOST Public Works Ongoing 19350KUBOTA Equipment Highway/Kubota 2018-2020 \$74,000 General Fund Public Works Complete West Main Street Water Main Replacement 2018-2020 \$200,000 Capital Grant Fund Public Works Ongoing Stormwater Program/Equipment 2018-2020 \$200,000 Enterprise Public Works Ongoing Category 2 Sidewalk installation 2020-2022 \$400,000 SPLOST Public Works Ongoing West Main Street Widening and Bis Path 2018-2020 \$300,000 SPLOST Public Works Ongoing SPLOST/GENERAL FUND Public Works Ongoing SPLOST/GENERAL FUND Public Works Complete SPLOST/GENERAL SP	Project Number	Activity	Years	Cost Estimate	Funding Source	Responsible Party	Status
19350KUBOTA Equipment Highway/Kubota 2018-2020 \$74,000 General Fund Public Works Complete West Main Street Water Main Replacement 2018-2020 \$200,000 Capital Grant Fund Public Works Ongoing Stormwater Program/Equipment 2010-2022 \$200,000 Enterprise Public Works Ongoing Category 2 Sidewalk installation 2020-2022 \$400,000 SPLOST Public Works Ongoing West Main Street Widening and West Main Street Widening and Bike Path 2018-2020 \$300,000 SPLOST Public Works Ongoing SPLOST/GENERAL SPLOS		Category 1 Road Improvements /					
West Main Street Water Main Replacement 2018-2020 \$200,000 Capital Grant Fund Public Works Ongoing Stormwater Program/Equipment 2010-2022 \$200,000 Enterprise Public Works Ongoing Category 2 Sidewalk installation 2020-2022 \$400,000 SPLOST Public Works Ongoing West Main Street Widening and 2018-2020 \$300,000 SPLOST Public Works Ongoing SPLOST/GENERAL SPLOST/GENE		Paving	2020-2022	\$1,400,000	SPLOST	Public Works	Ongoing
Replacement 2018-2020 \$200,000 Capital Grant Fund Public Works Ongoing	19350KUBOTA	Equipment Highway/Kubota	2018-2020	\$74,000	General Fund	Public Works	Complete
Stormwater Program/Equipment 2010-2022 \$200,000 Enterprise Public Works Ongoing Category 2 Sidewalk installation 2020-2022 \$400,000 SPLOST Public Works Ongoing West Main Street Widening and 19322WMS Bike Path 2018-2020 \$300,000 SPLOST Public Works Ongoing SPLOST/GENERAL Public Works Ongoing SPLOST/GENERAL SPLOST PUBLIC Works/Utility Complete 19350MS SPLOST PUBLIC Works/Utility Ongoing Electrical Meters 2018-2020 \$39,000 SPLOST Public Works/Utility Complete Water System 2018-2020 \$39,000 SPLOST Public Works/Utility Ongoing Electrical Meters 2018-2020 \$39,000 SPLOST Public Works/Utility Complete Wastewater Flow & Rainfall Works/Utility Complete		West Main Street Water Main					
Category 2 Sidewalk installation West Main Street Widening and Bike Path 2018-2020 \$300,000 \$PLOST Public Works Ongoing West Main Street Widening and Bike Path 2018-2020 \$300,000 \$PLOST Public Works Ongoing SPLOST/GENERAL SPLOST/GENERAL FUND Public Works Complete SPLOST Public Works/Utility Future Public Works/Utility Complete SPLOST Public Works/Utility Complete SPLOST Public Works/Utility Complete SPLOST Public Works/Utility Ongoing SPLOST Public Works/Utility Ongoing SPLOST Public Works/Utility Complete SPLOST Public Works/Utility Ongoing Electrical Meters 2018-2020 \$39,000 Impact Fees Public Works/Utility Complete Tuck Street Sweeper vac Trash Truck Street Swe		Replacement	2018-2020	\$200,000	Capital Grant Fund	Public Works	Ongoing
19322WMS Bike Path 2018-2020 \$300,000 SPLOST Public Works Ongoing		Stormwater Program/Equipment	2010-2022	\$200,000	Enterprise	Public Works	Ongoing
19322WMS Bike Path 2018-2020 \$300,000 SPLOST Public Works Ongoing SPLOST/GENERAL North Avenue 2018-2020 \$74,000 FUND Public Works Complete SPLOST/GENERAL E King 2018-2020 \$89,000 FUND Public Works Complete SPLOST/GENERAL Rosenwald Road Sidewalk 2018-2020 \$285,000 FUND Public Works Complete SPLOST/GENERAL Well Development #9 2018-2020 \$300,000 Water Impact Fees Public Works/Utility Future 19350WS Phase II Water System 2018-2020 \$300,000 General Fund Public Works/Utility Ongoing 20350WC Waterline Well Construction 2018-2020 \$100,000 General Fund Public Works/Utility Ongoing 20350WC Water Impact Fees Public Works/Utility Ongoing 20350SLI Street Light Improvement 2018-2020 \$100,000 General Fund Public Works/Utility Ongoing 20350SLI Street Light Improvement 2018-2020 \$215,720 SPLOST Public Works/Utility Ongoing 20350FIBER Fiber Installation 2018-2020 \$39,000 SPLOST Public Works/Utility Ongoing 20350FIBER Fiber Installation 2018-2020 \$300,000 Impact Fees Public Works/Utility Ongoing 20350FIBER Fiber Installation 2018-2020 \$300,000 General Fund Public Works/Utility Ongoing 20350FIBER Fiber Installation 2018-2020 \$300,000 General Fund Public Works/Utility Ongoing 20350FIBER Fiber Installation 2018-2020 \$300,000 SPLOST Public Works/Utility Ongoing 20350FIBER Fiber Installation 2018-2020 \$300,000 Impact Fees Public Works/Utility Ongoing 20350FIBER Fiber Installation 2018-2020 \$300,000 Impact Fees Public Works/Utility Ongoing 20350FIBER Fiber Installation 2018-2020 \$300,000 Impact Fees Public Works/Utility Complete Wastewater Flow & Rainfall Monitoring 2018-2020 \$215,452 SPLOST Public Works/Utility Complete Wastewater Flow & Rainfall Monitoring 2018-2020 \$22,000 Utility Fund Public Works/Utility Complete Utility Fund		Category 2 Sidewalk installation	2020-2022	\$400,000	SPLOST	Public Works	Ongoing
North Avenue 2018-2020 \$74,000 FUND Public Works Complete		West Main Street Widening and					
North Avenue 2018-2020 \$74,000 FUND Public Works Complete FUND FUND Public Works Complete FUND Public Works VID Public Works Complete FUND Public Works VID VID Public Works VID VID Public Works VID	19322WMS	Bike Path	2018-2020	\$300,000	SPLOST	Public Works	Ongoing
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E King 2018-2020 \$89,000 FUND Public Works Complete Rosenwald Road Sidewalk 2018-2020 \$285,000 FUND Public Works Complete **PLOST/GENERAL FUND Public Works Complete** **Project Number** **Project Number** **Activity Years Cost Estimate Funding Source Responsible Party Status** **Well Development #9 2018-2020 \$300,000 Water Impact Fees Public Works/Utility Future** 19350WS Phase II Water System 2018-2020 \$120,000 General Fund Public Works/Utility Ongoing** 19350WS Water Impact Fees Public Works/Utility Ongoing** 20350WWC Waterline Well Construction 2018-2020 \$100,000 General Fund Public Works/Utility Ongoing** Electrical Poles / Meters and Supplies 2018-2022 \$215,720 SPLOST Public Works/Utility Ongoing** 20350SUI Street Light Improvement 2018-2020 \$20,000 General Fund Public Works/Utility Ongoing** Electrical Meters 2018-2020 \$39,000 SPLOST Public Works/Utility Ongoing** Electrical Meters 2018-2020 \$39,000 SPLOST Public Works/Utility Ongoing** Electrical Meters 2018-2020 \$318,000 SPLOST Public Works/Utility Ongoing** Electrical Meters 2018-2020 \$80,000 Impact Fees Public Works/Utility Ongoing** 20350FIBER Fiber Installation 2018-2020 \$80,000 Impact Fees Public Works/Utility Future** Trash Truck Street Sweeper vac Trash Truck Street Sweeper vac Valles 2018-2020 \$215,452 SPLOST Public Works/Utility Complete** Wastewater Flow & Rainfall Monitoring 2018-2020 \$2,000 Utility Fund Public Works/Utility Complete** Wastewater Flow & Rainfall Monitoring 2018-2020 \$2,000 Utility Fund Public Works/Utility Complete** Utility Fund		North Avenue	2018-2020	\$74,000	FUND	Public Works	Complete
Rosenwald Road Sidewalk 2018-2020 \$285,000 FUND Public Works Complete Project Number Activity Years Cost Estimate Funding Source Responsible Party Status					SPLOST/GENERAL		
Project Number Activity Years Cost Estimate Funding Source Responsible Party Status		E King	2018-2020	\$89,000	FUND	Public Works	Complete
Project Number Activity Years Cost Estimate Funding Source Responsible Party Status Well Development #9 2018-2020 \$300,000 Water Impact Fees Public Works/Utility Future 19350WS Phase II Water System 2018-2020 \$120,000 General Fund Public Works/Utility Ongoing 20350WWC Water Impact Fees Public Works/Utility Ongoing 20350WWC Water Impact Fees Public Works/Utility Ongoing Electrical Poles / Meters and Supplies 2018-2022 \$215,720 SPLOST Public Works/Utility Ongoing 20350SLI Street Light Improvement 2018-2020 \$200,000 General Fund Public Works/Utility Ongoing 20350SLI Street Light Improvement 2018-2020 \$20,000 General Fund Public Works/Utility Ongoing 20350FIBER Fiber Installation 2018-2020 \$118,000 SPLOST Public Works/Utility Ongoing 20350FIBER Fiber Installation 2018-2020 \$80,000 Impact Fees Public Works/Utility Future Trash Truck Street Sweeper vac 19322EQUIP truck Low Flow Retro Fit Kits 2018-2020 \$2,000 Utility Fund Public Works/Utility Complete Wastewater Flow & Rainfall Monitoring 2018-2020 \$2,000 Utility Fund Public Works/Utility Complete Utility Fund					SPLOST/GENERAL		
Project Number Activity Years Cost Estimate Funding Source Responsible Party Status		Rosenwald Road Sidewalk	2018-2020	\$285,000	FUND	Public Works	Complete
Well Development #9 2018-2020 \$300,000 Water Impact Fees Public Works/Utility Future 19350WS Phase II Water System 2018-2020 \$120,000 General Fund Public Works/Utility Complete 19350BPRESS New Belt Press 2018-2022 \$625,000 Sewer Impact Fees Public Works/Utility Ongoing 20350WWC Waterline Well Construction 2018-2020 \$100,000 General Fund Public Works/Utility Ongoing Electrical Poles / Meters and Supplies 2018-2022 \$215,720 SPLOST Public Works/Utility Ongoing 20350SLI Street Light Improvement 2018-2020 \$20,000 General Fund Public Works/Utility Complete Water System 2018-2020 \$39,000 SPLOST Public Works/Utility Ongoing Electrical Meters 2018-2020 \$118,000 SPLOST Public Works/Utility Ongoing 20350FIBER Fiber Installation 2018-2020 \$80,000 Impact Fees Public Works/Utility Future Trash Truck Street Sweeper vac 19322EQUIP truck 2018-2020 \$215,452 SPLOST Public Works/Utility Complete Low Flow Retro Fit Kits 2018-2020 \$2,000 Utility Fund Public Works/Utility Complete Wastewater Flow & Rainfall Monitoring 2018-2020 \$2,000 Utility Fund Public Works/Utility Complete Utility Fund				Utilities			
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19350BPRESS New Belt Press 2018-2022 \$625,000 Sewer Impact Fees Public Works/Utility Ongoing 20350WWC Waterline Well Construction 2018-2020 \$100,000 General Fund Public Works/Utility Ongoing Electrical Poles / Meters and Supplies 2018-2022 \$215,720 SPLOST Public Works/Utility Ongoing 20350SLI Street Light Improvement 2018-2020 \$20,000 General Fund Public Works/Utility Complete Water System 2018-2020 \$39,000 SPLOST Public Works/Utility Ongoing Electrical Meters 2018-2020 \$318,000 SPLOST Public Works/Utility Ongoing Electrical Meters 2018-2020 \$118,000 SPLOST Public Works/Utility Ongoing 20350FIBER Fiber Installation 2018-2020 \$80,000 Impact Fees Public Works/Utility Future Trash Truck Street Sweeper vac 19322EQUIP truck 2018-2020 \$215,452 SPLOST Public Works/Utility Complete Low Flow Retro Fit Kits 2018-2020 \$2,000 Utility Fund Public Works/Utility Complete Wastewater Flow & Rainfall Monitoring 2018-2020 \$2,000 Utility Fund Public Works/Utility Complete Utility Fund		Well Development #9	2018-2020	\$300,000	Water Impact Fees	Public Works/Utility	Future
20350WWC Waterline Well Construction 2018-2020 \$100,000 General Fund Public Works/Utility Ongoing Electrical Poles / Meters and Supplies 2018-2022 \$215,720 SPLOST Public Works/Utility Ongoing 20350SLI Street Light Improvement 2018-2020 \$20,000 General Fund Public Works/Utility Complete Water System 2018-2020 \$39,000 SPLOST Public Works/Utility Ongoing Electrical Meters 2018-2020 \$118,000 SPLOST Public Works/Utility Ongoing Electrical Installation 2018-2020 \$118,000 SPLOST Public Works/Utility Ongoing Trash Truck Street Sweeper vac 19322EQUIP truck 2018-2020 \$215,452 SPLOST Public Works/Utility Complete Low Flow Retro Fit Kits 2018-2020 \$2,000 Utility Fund Public Works/Utility Complete Wastewater Flow & Rainfall Monitoring 2018-2020 \$2,000 Utility Fund Public Works/Utility Complete Utility Fund	19350WS	Phase II Water System	2018-2020	\$120,000	General Fund	Public Works/Utility	Complete
Electrical Poles / Meters and Supplies 2018-2022 \$215,720 SPLOST Public Works/Utility Ongoing 20350SLI Street Light Improvement 2018-2020 \$20,000 General Fund Public Works/Utility Complete Water System 2018-2020 \$39,000 SPLOST Public Works/Utility Ongoing Electrical Meters 2018-2020 \$118,000 SPLOST Public Works/Utility Ongoing 20350FIBER Fiber Installation 2018-2020 \$80,000 Impact Fees Public Works/Utility Future Trash Truck Street Sweeper vac 19322EQUIP truck 2018-2020 \$215,452 SPLOST Public Works/Utility Complete Low Flow Retro Fit Kits 2018-2020 \$2,000 Utility Fund Public Works/Utility Complete Wastewater Flow & Rainfall Monitoring 2018-2020 \$2,000 Utility Fund Public Works/Utility Complete Utility Fund	19350BPRESS	New Belt Press	2018-2022	\$625,000	Sewer Impact Fees	Public Works/Utility	Ongoing
Supplies 2018-2022 \$215,720 SPLOST Public Works/Utility Ongoing 20350SLI Street Light Improvement 2018-2020 \$20,000 General Fund Public Works/Utility Complete Water System 2018-2020 \$39,000 SPLOST Public Works/Utility Ongoing Electrical Meters 2018-2020 \$118,000 SPLOST Public Works/Utility Ongoing 20350FIBER Fiber Installation 2018-2020 \$80,000 Impact Fees Public Works/Utility Future Trash Truck Street Sweeper vac 19322EQUIP truck 2018-2020 \$215,452 SPLOST Public Works/Utility Complete Low Flow Retro Fit Kits 2018-2020 \$2,000 Utility Fund Public Works/Utility Complete Wastewater Flow & Rainfall Monitoring 2018-2020 \$2,000 Utility Fund Public Works/Utility Complete Utility Fund	20350WWC	Waterline Well Construction	2018-2020	\$100,000	General Fund	Public Works/Utility	Ongoing
20350SLI Street Light Improvement 2018-2020 \$20,000 General Fund Public Works/Utility Complete Water System 2018-2020 \$39,000 SPLOST Public Works/Utility Ongoing Electrical Meters 2018-2020 \$118,000 SPLOST Public Works/Utility Ongoing 20350FIBER Fiber Installation 2018-2020 \$80,000 Impact Fees Public Works/Utility Future Trash Truck Street Sweeper vac 19322EQUIP truck 2018-2020 \$215,452 SPLOST Public Works/Utility Complete Low Flow Retro Fit Kits 2018-2020 \$2,000 Utility Fund Public Works/Utility Complete Wastewater Flow & Rainfall Monitoring 2018-2020 \$2,000 Utility Fund Public Works/Utility Complete Utility Fund		Electrical Poles / Meters and					
Water System 2018-2020 \$39,000 SPLOST Public Works/Utility Ongoing Electrical Meters 2018-2020 \$118,000 SPLOST Public Works/Utility Ongoing 20350FIBER Fiber Installation 2018-2020 \$80,000 Impact Fees Public Works/Utility Future Trash Truck Street Sweeper vac 19322EQUIP truck 2018-2020 \$215,452 SPLOST Public Works/Utility Complete Low Flow Retro Fit Kits 2018-2020 \$2,000 Utility Fund Public Works/Utility Complete Wastewater Flow & Rainfall Monitoring 2018-2020 \$2,000 Utility Fund Public Works/Utility Complete Utility Fund		Supplies	2018-2022	\$215,720	SPLOST	Public Works/Utility	Ongoing
Electrical Meters 2018-2020 \$118,000 SPLOST Public Works/Utility Ongoing 20350FIBER Fiber Installation 2018-2020 \$80,000 Impact Fees Public Works/Utility Future Trash Truck Street Sweeper vac 19322EQUIP truck 2018-2020 \$215,452 SPLOST Public Works/Utility Complete Low Flow Retro Fit Kits 2018-2020 \$2,000 Utility Fund Public Works/Utility Complete Wastewater Flow & Rainfall Monitoring 2018-2020 \$2,000 Utility Fund Public Works/Utility Complete Utility Fund	20350SLI	Street Light Improvement	2018-2020	\$20,000	General Fund	Public Works/Utility	Complete
20350FIBER Fiber Installation 2018-2020 \$80,000 Impact Fees Public Works/Utility Future Trash Truck Street Sweeper vac 19322EQUIP truck 2018-2020 \$215,452 SPLOST Public Works/Utility Complete Low Flow Retro Fit Kits 2018-2020 \$2,000 Utility Fund Public Works/Utility Complete Wastewater Flow & Rainfall Monitoring 2018-2020 \$2,000 Utility Fund Public Works/Utility Complete Utility Fund		Water System	2018-2020	\$39,000	SPLOST	Public Works/Utility	Ongoing
Trash Truck Street Sweeper vac 19322EQUIP truck 2018-2020 \$215,452 SPLOST Public Works/Utility Complete Low Flow Retro Fit Kits 2018-2020 \$2,000 Utility Fund Public Works/Utility Complete Wastewater Flow & Rainfall Monitoring 2018-2020 \$2,000 Utility Fund Public Works/Utility Complete Utility Fund		Electrical Meters	2018-2020	\$118,000	SPLOST	Public Works/Utility	Ongoing
19322EQUIP truck 2018-2020 \$215,452 SPLOST Public Works/Utility Complete Low Flow Retro Fit Kits 2018-2020 \$2,000 Utility Fund Public Works/Utility Complete Wastewater Flow & Rainfall Monitoring 2018-2020 \$2,000 Utility Fund Public Works/Utility Complete Utility Fund	20350FIBER	Fiber Installation	2018-2020	\$80,000	Impact Fees	Public Works/Utility	Future
Low Flow Retro Fit Kits 2018-2020 \$2,000 Utility Fund Public Works/Utility Complete Wastewater Flow & Rainfall Monitoring 2018-2020 \$2,000 Utility Fund Public Works/Utility Complete Utility Fund		Trash Truck Street Sweeper vac					
Wastewater Flow & Rainfall Monitoring 2018-2020 \$2,000 Utility Fund Public Works/Utility Complete Utility Fund	19322EQUIP	truck	2018-2020	\$215,452	SPLOST	Public Works/Utility	Complete
Monitoring 2018-2020 \$2,000 Utility Fund Public Works/Utility Complete Utility Fund				¢2,000	Litility Fund	Dublic Works / Hility	Complete
Utility Fund		Low Flow Retro Fit Kits	2018-2020	\$2,000	Othity i unu	Public Works/Othicy	Complete
·			2018-2020	\$2,000	Othrty Fund	Public Works/Othity	Complete
Leak Detection 2018-2020 \$5,000 (performed annually) Public Works/Utility Ongoing		Wastewater Flow & Rainfall		. ,			·
		Wastewater Flow & Rainfall		. ,	Utility Fund		

City of Hampton Schedule of Improvements

			Parks and Recreati	on		
Project Number	Act i vity	Yea rs	Cost Estimate	Funding Source	R es ponsible Party	Status
	McBrayer Park Renovation	2020-2022	350,000	Impact Fees	Public Works/Utility	Completed
	Park Improvements	2020-2022	200,000	SPLOST	Public Works/Utility	Future
	Park Design Proposal Senior Park	2020-2022	10,000	General Fund	Public Works/Utility	Future
			3	341 LWCF Grant/Match		
19341LWCF	Park Site Improvements	2020-2022	400,000	GF	Public Works/Utility	Future
	Construct Walking Trail near Coley					
	Park	2020-2022	20,000	Impact Fees	Public Works/Utility	Complete
	North Forty Trail	2020-2022	128,000	Grant	Public Works/Utility	Complete
	McBrayer Skate Park	2020-2022	55,000	SPLOST	Public Works/Utility	Ongoing
		Е	conomic Developm	ent		
Project Number	Act i vity	Yea rs	Cost Estimate	Funding Source	R es ponsible Party	Status
					Economic Development/Public	Plans in
	Construct Amphitheater	2019-2022	\$500,000	TBD	Works	Progress
	Streetscape/Cherry, Barnett, Tom				Economic Development/Public	Plans in
	Eason, James	2019-2022	\$450,000 S	ervice Upgrade/CDBG	Works	Progress
		Park Faci	lity / Recreation De	velopment		
Project Number	Act i vity	Yea rs	Cost Estimate	Funding Source	R es ponsible Party	Status
·	·	2020-2022	\$200,000	SPLOST	Parks and Recreations	Future

Public Hearing City of Hampton Mayor and City Council February 9, 2021 6:00 p.m.

Notice is hereby given that the Hampton City Council will conduct a public hearing for the purpose of approving resolutions adopting Capital Improvements Element annual updates to the Atlanta Regional Commission. Copies of the documents will be available at Hampton City Hall, 17 E. Main Street South, Hampton, GA 30228.

Jurisdiction	Public Hearing	Location		
City of Hampton	Hampton City Council	Train Depot		
	Tuesday, February 9, 2021	20 E. Main Street South		
	6:00 p.m.	Hampton, GA 30228		