

# REGIONAL REVIEW NOTIFICATION

Atlanta Regional Commission • 229 Peachtree Street NE | Suite 100 | Atlanta, Georgia 30303 • ph: 404.463.3100 fax: 404.463.3205 • atlantaregional.org

**DATE:** November 3, 2020

**ARC REVIEW CODE:** P2011031

**TO:** Mayor Keisha Lance Bottoms, City of Atlanta  
**ATTN TO:** Tiffani Cope, Impact Fee Coordinator  
**FROM:** Douglas R. Hooker, Executive Director, ARC



Digital signature  
Original on file

The Atlanta Regional Commission (ARC) has received the following proposal and is initiating a regional review to seek comments from potentially impacted jurisdictions and agencies. The ARC requests your comments related to the proposal not addressed by the Commission's regional plans and policies.

**Name of Proposal:** 2020 City of Atlanta CIE Annual Update  
**Review Type:** Local Comprehensive Plan

**Description:** A regional review of the draft 2020 City of Atlanta Capital Improvement Element (CIE) annual update.

**Submitting Local Government:** City of Atlanta

**Action Under Consideration:** Approval

**Date Opened:** November 3, 2020

**Deadline for Comments:** November 24, 2020

**Earliest the Regional Review can be Completed:** Upon approval by Georgia DCA

## THE FOLLOWING LOCAL GOVERNMENTS AND AGENCIES ARE RECEIVING NOTICE OF THIS REVIEW:

ARC COMMUNITY DEVELOPMENT  
ARC RESEARCH & ANALYTICS  
GEORGIA DEPARTMENT OF NATURAL RESOURCES  
MARTA  
CLAYTON COUNTY  
CITY OF BROOKHAVEN  
CITY OF SOUTH FULTON  
CITY OF COLLEGE PARK

ARC TRANSPORTATION ACCESS & MOBILITY  
ARC AGING & HEALTH RESOURCES  
GEORGIA DEPARTMENT OF TRANSPORTATION  
FULTON COUNTY  
COBB COUNTY  
CITY OF SANDY SPRINGS  
CITY OF EAST POINT  
CITY OF FOREST PARK

ARC NATURAL RESOURCES  
GEORGIA DEPARTMENT OF COMMUNITY AFFAIRS  
GRTA/SRTA  
DEKALB COUNTY  
DOUGLAS COUNTY  
CITY SMYRNA  
CITY OF HAPEVILLE  
CITY OF DECATUR

## Attached is information concerning this review.

If you have any questions regarding this review, please contact Greg Giuffrida at [ggiuffrida@atlantaregional.org](mailto:ggiuffrida@atlantaregional.org) or 470-378-1531. If ARC staff does not receive comments from you on or before **Tuesday, Nov. 24, 2020**, we will assume that your agency has no comments and will close the review. Comments via e-mail are strongly encouraged. The ARC review website is located at <http://www.atlantaregional.org/land-use/planreviews>.

**NOTICE OF LOCAL PLAN SUBMITTAL AND HEARING/COMMENT OPPORTUNITY**

<b>Submitting Local Government:</b>	City of Atlanta	<b>Date Received:</b>	November 3, 2020			
<b>Local Contact:</b>	Tiffani Cope, Impact Fee Coordinator, Department of City Planning					
<b>Phone:</b>	404-719-7252	<b>E-Mail:</b>	tcope@atlantaga.gov			
<b>Fax:</b>		<b>Website:</b>	www.atlantaga.gov			
<b>Street</b>	55 Trinity Avenue, SW	<b>City State, Zip:</b>	Atlanta, GA 30303			
<b>Department of Community Affairs Review Required</b>						
<b>Review Title:</b>	2020 City of Atlanta CIE Annual Update					
<b>Description:</b>	A regional review of the draft 2020 City of Atlanta Capital Improvement Element (CIE) annual update.  Document can be viewed on the ARC website at: <a href="http://www.atlantaregional.org/landuse">http://www.atlantaregional.org/landuse</a> Under Plan Review, search for the City of Atlanta.					
<b>The submitted documents are available for review at ARC and the local government.</b>						
<b>Reviewing Regional Commission:</b>						
Atlanta Regional Commission 229 Peachtree Street NE, Suite 100 Atlanta, GA 30303  Phone 404-463-3100   Fax 404-463-3254						
<b>Contact Person:</b>	Greg Giuffrida, Plan Reviews Program Manager					
<b>E-Mail</b>	<a href="mailto:ggiuffrida@atlantaregional.org">ggiuffrida@atlantaregional.org</a>					

**COMMENTS:**



**CITY COUNCIL  
ATLANTA, GEORGIA**

**20-R-4311**

**AN AMENDED RESOLUTION BY COMMUNITY DEVELOPMENT/HUMAN SERVICES COMMITTEE AND ATLANTA CITY COUNCIL A RESOLUTION TO TRANSMIT THE CAPITAL IMPROVEMENTS ELEMENT ("CIE"), WHICH INCLUDES CAPITAL IMPROVEMENTS THAT THE CITY INTENDS TO FUND, IN WHOLE OR IN PART, WITH DEVELOPMENT IMPACT FEES, TO THE GEORGIA DEPARTMENT OF COMMUNITY AFFAIRS AND THE ATLANTA REGIONAL COMMISSION IN COMPLIANCE WITH THE REQUIREMENTS OF THE GEORGIA DEVELOPMENT IMPACT FEE ACT ("DIFA"); AND FOR OTHER PURPOSES.  
(PUBLIC HEARING HELD 9/28/20)**

WHEREAS, the City of Atlanta ("City") has prepared its annual update of the Capital Improvements Element ("CIE"); and

WHEREAS, the CIE is a component of the City's Comprehensive Development Plan ("CDP") which sets out projected needs for system improvements during a five-year planning horizon, a schedule of capital improvements that will meet the anticipated need for system improvements, and a description of anticipated funding sources for each required improvement, including but not limited to impact fee collected; and

WHEREAS, linking the implementation of the City's Impact Fee Ordinance to the CDP ensures that projected needs for system improvements are consistent with the needs and goals identified in the various other elements of the CDP. In addition, the identification of projected capital facilities needs based on levels of service established in the CDP provides a sound foundation for the calculation of impact fees; and

WHEREAS, the Georgia Development Impact Fee Act ("DIFA") provides that the CIE must identify those projects for which impact fees will be used; and

WHEREAS, Exhibit "A" includes new system improvement projects that the City proposes to fund, in whole or in part, with impact fees; and

WHEREAS, the annual update of the CIE has been prepared in accordance with the Georgia Development Impact Fee Compliance Requirements established by the Georgia Department of Community Affairs and must be reviewed by the Atlanta Regional Commission and the Georgia Department of Community Affairs prior to final City Council adoption; and

WHEREAS, public hearing for the City of Atlanta's Capital Improvements Element occurred on September 28, 2020; and

NOW, THEREFORE BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF ATLANTA, GEORGIA, that the draft City of Atlanta Capital Improvements Element (CIE), attached hereto as

Exhibit "A" and incorporated herein by reference, is hereby submitted to the Georgia Department of Community Affairs and the Atlanta Regional Commission.

A true copy,

Foris Webb III  
Municipal Clerk

**ADOPTED** *as amended* by the Atlanta City Council  
**APPROVED** per City Charter Section 2-403

OCT 19, 2020  
OCT 28, 2020

## Appendix A: Impact Fee CIE

## City of Atlanta Annual Impact Fee Financial Report FY 2019

Public Facility Type	Transportation	Police	Fire	Parks North	Parks South	Parks West	Total
Service Area	City-wide	City-wide	City-wide	North Parks Area	South Parks Area	West Parks Area	
Beginning Impact Fee Fund Balance FYE (6-30-2018)	25,449,039.50	1,563,430.28	5,146,596.16	3,172,160.68	2,554,057.49	1,598,036.07	39,483,320.18
Impact Fees Collected in FY 2019	4,841,980.00	174,359.00	602,126.00	1,349,855.00	259,593.00	163,814.00	7,391,727.00
Interest Earnings in FY 2019	324,703.13	19,584.62	71,953.35	58,262.63	32,299.60	19,333.59	526,136.92
Project Expenditures in FY 2019	(1,428,638.64)	(26,299.44)	(73,352.00)	(698,991.58)	(136,391.51)	(474,113.30)	(2,837,786.47)
Administrative Costs in FY 2019	(145,259.40)	(5,230.77)	(18,063.78)	(40,495.65)	(7,787.79)	(4,914.42)	(221,751.81)
Impact Fee Refunds in FY 2019	-	-	-	-	-	-	-
Ending Impact Fee Fund Balance FYE (6-30-2019)	29,041,824.59	1,725,843.69	5,729,259.73	3,840,791.08	2,701,770.79	1,302,155.94	44,341,645.82
Impact Fees Encumbered at 6/30/2019	23,789,608.40	458,066.00	872,755.86	4,238,722.65	102,919.25	502,254.20	29,964,326.36
Source: COA Finance Department							



## 2021-2025 Impact Fee Capital Improvements Element

## CIE Public Facility Type: Fire

## Department: Fire and Rescue

Name	Project Description	Project Type	CIE Service Area	Council District	Project Start Date	Estimated Project End Date	Estimated Project Cost	Portion Chargeable to Impact Fees	CIE Funding Source(s) and Shares	Project Phase	Resolution / Ordinance
Fire Station 22	New Fire Station 22	Building- New	Citywide	9	01/01/2010	12/31/2021	\$8,000,000	\$5,800,000	Impact Fees (72.5%): \$5,800,000 Other (27.5%): \$2,200,000	01. Planning	05-O-1540, 12-R-1351, 12-O-0899, 17-O-1345

## CIE Public Facility Type: Parks North

## Department: Parks and Recreation

Name	Project Description	Project Type	CIE Service Area	Council District	Project Start Date	Estimated Project End Date	Estimated Project Cost	Portion Chargeable to Impact Fees	CIE Funding Source(s) and Shares	Project Phase	Resolution / Ordinance
Blue Heron "Blueway" Trail Initiative	For Blueway Trail Initiative Project Site Development & Improvements	Site Improvements	North	7	07/01/2019	07/01/2024	\$363,910	\$363,910	Impact Fees (100%): \$363,910	09. Construction	19-R-3698
North Impact Fee Capital and System Improvements	Improvements for Chastain Golf Course, Chastain Art Center, Chastain Amphitheatre, Piedmont Park and other N.I.F, ADA park projects.	Land Acquisition	North	06, 08	06/01/2017	07/01/2019	\$2,000,000	\$1,600,000	Impact Fees (80%): \$1,600,000 Trust Fund (20%): \$400,000	10. Closeout	TBD
North Impact Fee Capital and System Improvements for Lenox and Old Ivy Parks	Improvements for Lenox and Old Ivy Parks	Land Acquisition	North	7	06/01/2017	07/01/2019	\$3,000,000	\$3,000,000	Impact Fees (100%): \$3,000,000	10. Closeout	TBD
Parkland Acquisitions & Site Works - North Park Impact Fee (Holly Street)	For Acquisition & Site Development of Parks & Recreation	Land Acquisition	North	3	07/01/2019	07/01/2024	\$308,500	\$308,500	Impact Fees (100%)	07. Property Acquisition/ROW	19-O-1574

## CIE Public Facility Type: Parks South

## Department: Parks and Recreation

Name	Project Description	Project Type	CIE Service Area	Council District	Project Start Date	Estimated Project End Date	Estimated Project Cost	Portion Chargeable to Impact Fees	CIE Funding Source(s) and Shares	Project Phase	Resolution / Ordinance
*NEW* 770 Shadowridge Dr Acquisition	Acquisition of park land at 770 Shadowridge (20-O-1447) (entered on behalf of CM Archibong).	Land Acquisition	South	5	07/06/2020	06/30/2021	\$400,000	\$400,000	Impact Fees (100%)	07. Property Acquisition/ROW	20-O-1447
Browns Mill Food Forest	For Acquisition & Site Development of Parks & Recreation	Land Acquisition	South	1	05/01/2018	07/01/2024	\$157,384	\$157,384	Impact Fees (100%): \$157,384	07. Property Acquisition/ROW	19-O-1251
Parkland Acquisitions & Site Works - South Park Impact Fee, Boulevard Crossing	For Acquisition & Site Development of Parks & Recreation	Land Acquisition	South	1	07/01/2019	07/01/2024	\$800,000	\$800,000	Impact Fees (100%)	07. Property Acquisition/ROW	19-O-1583



2021-2025 Impact Fee Capital Improvements Element											
CIE Public Facility Type: Parks West											
Department: Parks and Recreation											
Name	Project Description	Project Type	CIE Service Area	Council District	Project Start Date	Estimated Project End Date	Estimated Project Cost	Portion Chargeable to Impact Fees	CIE Funding Source(s) and Shares	Project Phase	Resolution / Ordinance
205, 209, 211, 221, 272, 283 Elm Street	For Acquisition & Site Development of Parks & Recreation	Land Acquisition	West	3	01/01/2018	07/01/2024	\$450,000	\$450,000	Impact Fees (100%): \$450,000	07. Property Acquisition/ROW	17-O-1168 & 18-O-1425
Kathryn Johnston Memorial Park Acquisition & Site Work	For Acquisition & Site Development of Parks & Recreation	Land Acquisition	West	3	02/01/2018	11/21/2019	\$252,350	\$252,350	Impact Fees (100%): \$252,350	07. Property Acquisition/ROW	18-O-1552
Parkland Acquisitions & Site Works - (Westside Park) West Park Impact Fee	For Acquisition & Site Development of Parks & Recreation	Land Acquisition	West	9	07/01/2019	07/01/2024	\$500,000	\$500,000	Impact Fees (100%)	07. Property Acquisition/ROW	17-O-1776
CIE Public Facility Type: Police											
Department: Police											
Name	Project Description	Project Type	CIE Service Area	Council District	Project Start Date	Estimated Project End Date	Estimated Project Cost	Portion Chargeable to Impact Fees	CIE Funding Source(s) and Shares	Project Phase	Resolution / Ordinance
APD Zone 3 Precinct Replacement	Construction of a new Zone 3 Precinct	Building- New	Citywide	12	08/01/2018	12/31/2020	\$11,000,000	\$1,500,000	Impact Fees (13.6%): \$1,500,000 Capital Finance Fund (86.4%): \$9,500,000	09. Construction	13-O-0169/16-R-3195/16-R-3195/20-O-1502
Police (Joint) Academy Expansion	New facility training complex to support Police, Fire, and Corrections	Building- New	Citywide	ALL	01/30/2021	12/31/2023	\$100,000,000	\$1,000,000	Impact Fees (1%): \$1,000,000 Capital Finance Fund (99%): \$99,000,000	01. Planning	97-O-0822, new TBD
SWAT Expansion	New facility to support expanded staff of the Police SWAT Unit	Building- New	Citywide	ALL	01/30/2021	12/31/2021	\$600,000	\$600,000	Impact Fees (100%): \$600,000	01. Planning	97-O-0822, new TBD
CIE Public Facility Type: Transportation											
Department: Public Works											
Name	Project Description	Project Type	CIE Service Area	Council District	Project Start Date	Estimated Project End Date	Estimated Project Cost	Portion Chargeable to Impact Fees	CIE Funding Source(s) and Shares	Project Phase	Resolution / Ordinance
*Atlanta Traffic Control Center ITS	This project will provide a noninvasive detection system for the identified intersections, which include presence detection, vehicle counts, classification, occupancy, and speed information to the City's Intelligent Information Management Systems (ITS)	Signals	Citywide	04, 08	01/28/2020	10/12/2021	\$680,971	\$680,971	\$680,971 (\$453,981 federal - proposed, 113,495 local match, 113,495 17-O-1207 not eligible toward federal match but necessary for design)	05. Design/Procurement	17-O-1207 Impact Fees
*Boulevard Pedestrian Improvements	Pedestrian Improvements along the corridor	Multi-Modal	Citywide	1	07/01/2019	06/30/2022	\$1,210,000	\$210,000	Impact Fees (17.4%) - \$210,000 Federal (82.6%) - \$1,000,000	06. Design	17-O-1418





## 2021-2025 Impact Fee Capital Improvements Element

## CIE Public Facility Type: Transportation

## Department: Public Works

*Cleveland Avenue Pedestrian Mobility Improvements	Pedestrian mobility improvements include pedestrian signal upgrades to meet ADA requirements, new (PHBs) and (RRFBs) , refuge islands, crosswalks, speed detection, minor intersection geometry changes , new sidewalks, and landscaping.	Multi-Modal	Citywide	12	01/01/2021	12/30/2023	\$1,460,000	\$210,000	Impact Fees (14.4%) - \$210,000 Federal (75.3%) - \$1,100,000 Local (10.3%) - \$150,000	05. Design/Procurement	17-O-1418
*Cycle Atlanta Phase 1.0 Bicycle Mobility Impr.	This project will connect proposed bicycle facilities to existing transit facilities, thus improving mobility between transportation modes within the City of Atlanta.	Bicycle and Pedestrian Improvements	Citywide	01, 02, 03, 04, 05	07/01/2019	10/18/2021	\$2,500,000	\$500,000	Impact Fees (20%) - \$500,000 Federal (80%) - \$2,000,000	05. Design/Procurement	16-O-0154,17-O-1483,18-O-1608,19-O-1258,19-R-3096, 19-R-5308
*D. L. Hollowell/Westlake LCI Projects	Pedestrian improvements between West Lake Ave and Proctor Creek	Streetscape	Citywide	9	01/05/2015	06/30/2022	\$8,111,860	\$3,946,959	Impact Fees (48.7%) - \$3,946,959 Federal (51.3%) - \$4,164,902	06. Design	15-R-3798
*Glenwood/Moreland LCI Project	SR 260/GLENWOOD AVE. @ US 23/SR 42/MORELAND AVE. INTERSECTION IMPROVEMENTS (P.I. 0010323)	Streetscape	Citywide	01, 05	07/01/2012	03/19/2021	\$4,845,440	\$3,802,033	Impact Fees (70%) - \$3,802,033 Federal (30%) - \$1,589,981	08. Construction/Procurement	15-R-3798
*Huff Road Widening	Road widening project	Multi-Modal	Citywide	9	10/19/2017	07/02/2021	\$2,096,480	\$1,983,576	Impact Fees (80%) - \$1,983,576 Local/Private (20%) - \$516,424	06. Design	16-O-1054, 17-O-1207,17-O-1205,17-O-1419, 17-R-4276;19-R-4575;
*Juniper Street	Project limits extend from 14th St to Ponce de Leon Ave on Juniper Street. Improvements are a buffered SB cycle track, sidewalk and streetscapes improvements, ADA, landscaping, and on-street parking	Multi-Modal	Citywide	2	12/16/2016	12/12/2022	\$6,477,577	\$1,272,785	Impact Fees (30.2%) - \$1,272,785 Federal (50.1%) - \$3,347,200 Local (29.7%) - \$1,950,015	06. Design	16-O-1433
*MLK Corridor Improvement Initiative (Tiger 8)	The Martin Luther King Jr. Drive Corridor Improvement Initiative is an approximately 6.2-mile complete streets project from Ollie Street to Fulton Industrial Blvd.	Complete Streets	Citywide	03, 04, 10	04/15/2015	11/09/2020	\$43,429,392	\$6,000,000	Impact Fees (13.8%) - \$6,000,000 Federal (29.2%) - \$12,677,275 Local (57%) - \$24,752,117	09. Construction	16-O-1433,17O1418
*Moores Mill Multi Modal Roadway Ext.	The purpose of this project is to improve multimodal access, mobility, operations and safety between Bolton/Adams Crossing neighborhood, businesses, and transit bus stops in the Marietta Boulevard area	Multi-Modal	Citywide	9	07/01/2020	12/30/2023	\$3,050,000	\$1,525,000	Impact Fees (50%) - \$1,525,000 Federal (50%) - \$1,525,000	05. Design/Procurement	16-O-1658



2021-2025 Impact Fee Capital Improvements Element

CIE Public Facility Type: Transportation											
Department: Public Works											
*NEW* Marietta Blvd and Huff Rd Turn Lane	Marietta Blvd/Huff Rd intersection improvement-add dedicated left turn lane through restriping from SB Marietta Blvd onto EB Huff Rd.	Intersection Improvements/Re construction	Citywide	9	12/31/2023	12/31/2025	\$300,000	\$300,000	Impact Fees (100%)	01. Planning	TBD
*Peachtree /Stratford Turn Lane	Install turn lane	Streetscape	Citywide	7	12/01/2018	03/31/2020	\$250,000	\$250,000	Impact Fees (100%) - \$250,000	10. Closeout	19-O-1003
*Smart Lighting Pilot	Installation of LED lighting and 200 Smart nodes	Streetscape	Citywide	ALL	04/04/2017	01/31/2019	\$904,660	\$1,715,048	Impact Fees (88.4%) - \$1,715,048 Partner Est. (11.6%) - \$224,952	10. Closeout	17-O-1207
*US19 Spring Street Pedestrian Mobility	Pedestrian and bicycle improvements along the corridor	Bicycle and Pedestrian Improvements	Citywide	3	09/10/2018	05/01/2023	\$2,435,000	\$1,500,000	Impact Fees (50%) - \$1,500,000 Federal (50%) - \$1,500,000	06. Design	16-O-1433
12th St Two-way Conversion	2019-2023 Capital Improvements Program - City of Atlanta Impact Fee Funded Projects - Schedule of Improvements	Two Way Conversion	Citywide	2	09/01/2016	11/01/2023	\$110,000	\$110,000	Impact Fees (27%): - \$30,000 Local/Private (72.7%): - \$80,000	01. Planning	16-O-1054
1824 Defoor Avenue	2019-2023 Capital Improvements Program - City of Atlanta Impact Fee Funded Projects - Schedule of Improvements	Multi-Modal	Citywide	9	09/01/2016	11/01/2023	\$350,000	\$175,000	Impact Fees (50%): - \$175,000 Local (50%): \$175,000	01. Planning	15-O-1034
AUC Pedestrian	Atlanta University Center Gateway project	Multi-Modal	Citywide	4	09/01/2016	06/01/2021	\$1,368,750	\$275,000	Impact Fees (20.1%)- \$275,000 Federal (79.9%)- \$1,093,750	10. Closeout	16-O-1054
Bicycle Rack Project	2019-2023 Capital Improvements Program - City of Atlanta Impact Fee Funded Projects - Schedule of Improvements	Bicycle and Pedestrian Improvements	Citywide	ALL	10/01/2015	11/01/2023	\$100,000	\$100,000	Impact Fees (100%): - \$100,000	09. Construction	TBD
Bolton Rd/ Hollywood Rd Intersection Improvements	Add left-turn lane capacity on Bolton Road at Hollywood Road intersection ( This segment of Bolton Is SR70)	Intersection Improvements/Re construction	North	9	12/01/2024	12/01/2028	\$3,000,000	\$180,000	Impact Fees (6%) - \$180,000 Other (94%) - \$2,820,000	01. Planning	TBD
Boone/H.E. Holmes Drive	Roundabout at Simpson Road/JE Boone and H.E. Holmes Drive	Intersection Improvements/Re construction	North	10	12/01/2024	12/01/2028	\$3,200,000	\$420,000	Impact Fees (11%) - \$420,000 Other (89%) - \$3,780,000	01. Planning	TBD
Buckhead Pedestrian Mobility Enhancements	2019-2023 Capital Improvements Program - City of Atlanta Impact Fee Funded Projects - Schedule of Improvements	Bicycle and Pedestrian Improvements	Citywide	7	04/01/2017	11/01/2023	\$1,200,000	\$650,000	Impact Fees (54.2%): - \$650,000 Local (45.8%):- \$550,000	01. Planning	TBD
Grant Street Extension	Extend Grant Street to connect across the Beltline (public and private initiative)	Street Network/New Street	South	1	12/01/2024	12/01/2028	\$1,500,000	\$1,100,000	Impact Fees (10%): \$1,100,000 Other (90%): \$13,900,000	01. Planning	TBD
Loring Heights Neighborhood Plan Transportation Projects	2019-2023 Capital Improvements Program - City of Atlanta Impact Fee Funded Projects - Schedule of Improvements	Multi-Modal	Citywide	8	09/01/2013	11/01/2023	\$800,000	\$800,000	Impact Fees (100%): - \$800,000	01. Planning	13-O-1393 - 14-O-1178



## 2021-2025 Impact Fee Capital Improvements Element

## CIE Public Facility Type: Transportation

## Department: Public Works

Northside Dr/ RDA/Metropolitan Pkwy Intersection Improvement	Consolidate approaches to intersection to increase capacity	Intersection Improvements/Re construction	South	9	12/01/2024	12/01/2028	\$9,000,000	\$360,000	Impact Fees (4%) - \$360,000 Other (96%) - \$8,640,000	01. Planning	TBD
Piedmont Road between Monroe Drive and I-85	2019-2023 Capital Improvements Program - City of Atlanta Impact Fee Funded Projects - Schedule of Improvements	Multi-Modal	Citywide	6	09/01/2016	11/01/2023	\$100,000	\$50,000	Impact Fees (50%): - \$50,000 State (50%): - \$50,000	01. Planning	TBD
Shady Valley Park Sidewalk	2019-2023 Capital Improvements Program - City of Atlanta Impact Fee Funded Projects - Schedule of Improvements	Sidewalks	Citywide	7	01/01/2017	11/01/2023	\$200,000	\$200,000	Impact Fees (100%): - \$200,000	01. Planning	TBD
West Paces Ferry signal and sidewalks between E. Andrews and Valley Rd	2019-2023 Capital Improvements Program - City of Atlanta Impact Fee Funded Projects - Schedule of Improvements	Multi-Modal	Citywide	8	09/01/2013	11/01/2023	\$1,200,000	\$625,000	Impact Fees (50%): - \$625,000 State (10%): - \$125,000 Local (40%): - \$500,00	01. Planning	13-O-1283
Whittington Drive School Sidewalk	2019-2023 Capital Improvements Program - City of Atlanta Impact Fee Funded Projects - Schedule of Improvements	Sidewalks	Citywide	7	01/01/2017	11/01/2023	\$75,000	\$75,000	Impact Fees (100%): - \$75,000	01. Planning	TBD

## CIE Public Facility Type: Transportation

## Department: Renew Atlanta

Name	Project Description	Project Type	CIE Service Area	Council District	Project Start Date	Estimated Project End Date	Estimated Project Cost	Portion Chargeable to Impact Fees	CIE Funding Source(s) and Shares	Project Phase	Resolution / Ordinance
*NEW* Buckhead Emergency Vehicle Pre-emption Installation	Install emergency vehicle preemption at approximately 80 signalized intersections in the Buckhead area surrounding Peachtree street. The project also includes adding preemption on board units on fire trucks.	Traffic Light Synchronization/A TM/ITS	North	7	03/20/2020	06/20/2021	\$500,000	\$400,000	RA-Local (20%), Impact Fees (80%)	08. Construction/Procure ment	TBD
*NEW* Intersection improvement for Flat Shoals Ave, Arkwright Place, Walthall St, and Howell Dr intersection.	Intersection improvement for Flat Shoals Ave, Arkwright Place, Walthall St, and Howell Dr intersection. Roundabout implementation.	Intersection Improvements/Re construction	South	5	09/23/2019	09/20/2023	\$750,000	\$600,000	Local Bond (%20), Impact Fees (80%)	06. Design	TBD
*NEW* Joseph E. Lowery Complete St project	Intersection improvement at Joseph Lowery Blvd and Maynard Terrace.	Intersection Improvements/Re construction	North	3	08/15/2015	08/31/2022	\$5,124,745	\$750,000	RA-Bond (10.4%), RA-TSPLOST (75%), Impact Fees (14.6%)	06. Design	TBD
*NEW* Lenox Road and Johnson Road	Intersection improvement for Johnson and Lenox Road. Roundabout Installation. This intersection improvement was part of the 2018 Morningside Lenox Park Master Plan.	Intersection Improvements/Re construction	North	6	07/10/2017	03/30/2022	\$743,000	\$543,000	Local Bond (20%), Impact Fees (80%)	02. Concept	TBD
*NEW* Lenox Road Pinch / Gdot Group B	Lenox Road @ Heathbrooke Lane	Road Widening	North	7	12/09/2019	04/09/2021	\$350,000	\$290,000	RA-TSPLOST (20%), Impact Fees (80%)	09. Construction	TBD



2021-2025 Impact Fee Capital Improvements Element											
CIE Public Facility Type: Transportation											
Department: Renew Atlanta											
*NEW* Monroe Drive/Blvd Complete Streets	The intersection of Virginia and Monroe Drive re-configuration. This would be a removal of the designated right slip lane along with it's signal from Virginia while re-aligning the other portions to standard T- intersection.	Complete Streets	North	2	05/10/2016	10/04/2024	\$10,242,126	\$2,000,000	RA-TSPLOST (80%), Impact Fees (20%)	05. Design/Procurement	15-R-1234
*NEW* Moores Mill Rd @ W. Wesley Rd Intersection Improvements	Includes improvements to relieve congestion at the Moores Mill Rd/W. Wesley Rd intersection, Utility relocations.	Intersection Improvements/Re construction	North	8	01/07/2016	09/30/2022	\$3,787,028	\$1,400,000	RA-Bond (6.5%), RA TSPLOST (56.5%), Impact Fees (37%)	06. Design	19-R-3699
10th St Communication Corridor	Fiber Installation and signal upgrades along 10th St, from Monroe Dr to Piedmont Ave, to optimize signal operations and communications network to ATCC.	Signals	Citywide	3	04/30/2017	09/01/2022	\$600,000	\$240,000	Impact Fees (40%) - \$240000 TSPLOST (60%)- \$360,000	08. Construction/Procurement	17-O-1000
10th St New Signals	Install Pedestrian Hybrid Beacons and Rectangular Rapid Flashing Beacons on 10th St	Signals	Citywide	2	08/26/2016	06/29/2021	\$436,598	\$120,000	Impact Fees (27%)- \$120,000 RENEW BOND(73%)- \$316,598	08. Construction/Procurement	17-O-1000
15th Street Extension	15th Street Extension project scope includes the extension of 15th Street west two blocks from West Peachtree St. to Spring St. and Williams St. to provide better circulation for vehicles, bicycles, and pedestrians through the Midtown area.	Complete Streets	Citywide	2	12/16/2017	12/31/2021	\$3,688,625	\$1,250,000	Impact Fees (33.88%)- \$1,250,000 TSPLOST (66.12%)- \$2,438,625	06. Design	17-O-1109
Barnett Street @ Saint Charles Avenue	Signal removal. This intersection does not meet the warrant of traffic signal and is recommended for conversion for side street two way stop control	Intersection Improvements/ Reconstruction	Citywide	6	10/10/2017	01/31/2023	\$15,000	\$15,000	RENEW BOND (0%)- \$0 Impact Fees (100%)- \$15,000	08. Construction/Procurement	19-O-1491; 20-O-1380
Campbellton Road Fiber Corridor	The Campbellton Road Smart Transit Corridor project will identify existing safety and transit efficiency opportunities and implement enhancements to improve mobility, safety, and quality of life for all users.	Complete Streets	Citywide	11	12/01/2017	12/01/2024	\$2,000,000	\$250,000	Impact Fees (12.5%)- \$250,000 TSPLOST (87.5%)- \$1,750,000	06. Design	18-O-1608
Cheshire Bridge Rd and Lenox Rd New Signal	Pedestrian hybrid beacon signal	Signals	Citywide	7	12/15/2016	12/31/2022	\$200,000	\$110,000	Impact Fees : \$110,000 Renew Bond : \$90,000	03. Scoping	17-O-1000
Howell Mill Rd @ Moores Mill rd Intersection Improvement	Intersection Improvement, change 4 way stop to signalized intersections with two additional right turning lanes	Intersection Improvements/Re construction	Citywide	8	01/01/2016	09/01/2022	\$1,055,000	\$805,000	Impact Fees (76.3%)- \$805,000 RENEW BOND (23.7%)- \$250,000	06. Design	20-O-1380





## 2021-2025 Impact Fee Capital Improvements Element

## CIE Public Facility Type: Transportation

## Department: Renew Atlanta

Howell Mill Rd Communication Corridor	Fiber Installation and signal upgrades along Howell Mill Road, from W Marietta St to Norfleet Rd, to optimize signal operations and communications network to ATCC.	Signals	Citywide	03, 08, 09	06/10/2016	11/13/2023	\$2,200,000	\$1,700,000	RENEW BOND (22.72%)- \$500,000 Impact Fees (77.27%)- \$1,700,000	06. Design	17-O-1000/20-O-1380
Johnson Rd/ Perry Blvd Intersection Improvements (Part of Traffic Combo 4)	Add left turn lanes on Perry Boulevard using existing travel lanes	Intersection Improvements/Re construction	North	9	01/01/2017	01/20/2023	\$267,000	\$45,000	Impact Fees (15%) - \$45,000 City Wide Bond (85%) - \$34,500 TSPLOST \$187,500	08. Construction/Procurement	TBD
Midtown Traffic Signals	This project includes the construction of three (3) new traffic signals. The intersections to be signalized include West Peachtree St NW at 13th Street NW, Peachtree St NE at 13th Street NE, and Juniper St NE at 13th Street NE	Signals	North	2	03/01/2017	05/01/2022	\$740,000	\$140,000	Impact Fees (81%)- \$600,000 Other (19%)- \$140,000	06. Design	TBD
Monroe Dr. Communication Corridor	Fiber Installation on Monroe Dr from 10th St to Piedmont Circle, to optimize signal operations and communications network to ATCC.	Signals	Citywide	6	08/26/2016	12/27/2022	\$756,000	\$720,000	Impact Fees (92.23%)- \$720,000 RENEW BOND (7.77%)- \$36,000	09. Construction	17-O-1000
Monroe Drive Intersection Improvements at 10th Street and Armour Drive	Intersection capacity improvement to the intersections of Armour Dr and Monroe Dr and 10th street and Monroe Dr	Intersection Improvements/Re construction	Citywide	6	05/17/2016	01/12/2023	\$7,169,124	\$585,000	Impact Fees (8.16%)- \$585,000 RENEW BOND (91.84%)- \$6,584,124	06. Design	20-O-1380
Moores Mill Rd @ W Wesley Rd Intersection Improvement	Includes improvements to relieve congestion at the Moores Mill Rd/W. Wesley Rd intersection, Utility relocations	Intersection Improvements/Re construction	Citywide	8	01/07/2016	09/30/2022	\$3,787,028	\$1,400,000	RENEW BOND (6.5%), TSPLOST (56.5%), Impact Fees (37%)- \$1,400,000	06. Design	19-R-3699
Mt Paran Rd and Northside Pkwy Intersection Capacity project	Geometric and Signals Intersection Improvements adding a right turn lane	Complete Streets	Citywide	8	04/11/2016	12/31/2022	\$1,000,000	\$750,000	Impact Fees (75%)- \$750,000 RENEW BOND (25%)- \$250,000	08. Construction/Procurement	17-O-1000
N Highland Ave and Inman Village Pkwy new Signal	Install Rectangular Rapid Flashing Beacon (RRFB) and improve pedestrian mobility	Signals	Citywide	2	10/09/2017	09/17/2021	\$360,000	\$65,000	Impact Fees (18.05%)- \$65,000 RENEW BOND (81.95%)- \$295,000	06. Design	17-O-1000
North Ave and Somerset Terrace Intersection Improvement	Scoping study for possible intersection improvements for traffic and pedestrian mobility	Intersection Improvements/Re construction	Citywide	2	12/15/2016	07/15/2021	\$300,000	\$65,000	Impact Fees (21.7%): \$65,000 Renew Bond (78.3): \$235,000	03. Scoping	17-O-1000



## 2021-2025 Impact Fee Capital Improvements Element

## CIE Public Facility Type: Transportation

## Department: Renew Atlanta

Park Avenue @ Monroe Drive Intersection Improvement	Intersection Improvement- Upgrade intersection geometry to provide better capacity and pedestrian mobility	Intersection Improvements/Re construction	Citywide	6	05/01/2016	12/01/2022	\$945,000	\$695,000	Impact Fees (73.5%)- \$695,000 RENEW BOND (26.5%)- \$250,000	06. Design	20-O-1380
Peachtree St Communication Corridor	Fiber Installation and signal upgrades along Peachtree Street from Spring Street to Memorial Drive, to optimize signal operations and communications network to ATCC.	Signals	Citywide	02, 03, 04, 05, 06	08/26/2016	05/13/2022	\$2,300,000	\$1,211,400	Impact Fees (52.66%)- \$1,211,400 TSPLOST (47.34%)- \$1,088,600	06. Design	17-O-1000
Piedmont Ave and Linden Ave New Signal	Install Pedestrian Hybrid Beacons (HAWK) and improve pedestrian mobility	Signals	Citywide	2	08/26/2016	12/10/2020	\$350,535	\$65,000	Impact Fees (18%) - \$65,000 TSPLOST (66%)- \$230,000 Renew Bond (16%)- \$55,535	08. Construction/Procurement	17-O-1000
Piedmont Ave Communication Corridor	Fiber Installation and signal upgrades along Piedmont Ave from 14th St to Monroe Dr, to optimize signal operations and communications network to ATCC.	Signals	Citywide	01, 02, 04, 05	08/26/2016	09/26/2021	\$350,000	\$200,000	Impact Fees - \$200,000 RENEW BOND -\$150,000	09. Construction	17-O-1000
Roxboro Rd Communication Corridor	Fiber Installation and signal upgrades along Roxboro Rd, from Peachtree Rd to W Roxboro Rd, to optimize signal operations and communications network to ATCC.	Signals	Citywide	7	12/25/2017	12/31/2022	\$833,516	\$368,516	Impact Fees (44.22%)- \$368,516 RENEW BOND (55.78%)- \$465,000	08. Construction/Procurement	17-O-1000
Wieuca Rd and Phipps Blvd Intersection Capacity Project	Remove intersection signals and replace with a dual lane round about for capacity and mobility improvements	Intersection Improvements/Re construction	Citywide	7	04/03/2017	03/14/2023	\$2,250,000	\$1,000,000	Impact Fees (44.44%)- \$1,000,000 TSPLOST (55.56%)- \$1,250,000	06. Design	17-O-1000



CITY COUNCIL  
ATLANTA, GEORGIA

20-R-4311

AN AMENDED RESOLUTION BY COMMUNITY DEVELOPMENT/HUMAN SERVICES COMMITTEE AND ATLANTA CITY COUNCIL A RESOLUTION TO TRANSMIT THE CAPITAL IMPROVEMENTS ELEMENT (“CIE”), WHICH INCLUDES CAPITAL IMPROVEMENTS THAT THE CITY INTENDS TO FUND, IN WHOLE OR IN PART, WITH DEVELOPMENT IMPACT FEES, TO THE GEORGIA DEPARTMENT OF COMMUNITY AFFAIRS AND THE ATLANTA REGIONAL COMMISSION IN COMPLIANCE WITH THE REQUIREMENTS OF THE GEORGIA DEVELOPMENT IMPACT FEE ACT (“DIFA”); AND FOR OTHER PURPOSES.

(Public Hearing held 9/28/20)

**Workflow List:**

Tim Keane	Completed	08/31/2020 10:01 AM
Jonathan S Futrell	Completed	08/31/2020 10:02 AM
Mayor's Office	Completed	08/31/2020 11:48 AM
Office of Research and Policy Analysis	Completed	08/31/2020 12:33 PM
Community Development/Human Services Committee	Completed	09/15/2020 1:30 PM
Atlanta City Council	Completed	09/21/2020 1:00 PM
Community Development/Human Services Committee	Completed	09/29/2020 1:30 PM
Atlanta City Council	Completed	10/05/2020 1:00 PM

**HISTORY:**

09/15/20 Community Development/Human Services CommitteeHELD IN COMMITTEE

**RESULT:** HELD IN COMMITTEE [UNANIMOUS]

**MOVER:** Matt Westmoreland, Chair, Post 2 At-Large

**SECONDER:** Antonio Brown, Vice-Chair, District 3

**AYES:** Westmoreland, Bond, Smith, Farokhi, Brown, Archibong, Sheperd

09/21/20

Atlanta City Council

RETURNED AS HELD

**RESULT:** RETURNED AS HELD

**Next:** 9/29/2020 1:30 PM

09/29/20

Community Development/Human Services CommitteeFAVORABLE AS

AMENDED

**RESULT:** FAVORABLE AS AMENDED [UNANIMOUS]

**Next:** 10/5/2020 1:00 PM

**MOVER:** Matt Westmoreland, Chair, Post 3 At-Large

**SECONDER:** Antonio Brown, Vice-Chair, District 3

**AYES:** Westmoreland, Bond, Smith, Farokhi, Brown, Archibong, Sheperd

10/05/20

Atlanta City Council

TABLED

Next:

10/19/20







**20-R-4311**

**Adopted by the Atlanta City Council  
October 19, 2020**

**APPROVED**

**OCT 28 2020**

**WITHOUT SIGNATURE  
BY OPERATION OF LAW**

**MAYOR'S ACTION**