

REGIONAL REVIEW NOTIFICATION

Atlanta Regional Commission • 229 Peachtree Street NE | Suite 100 | Atlanta, Georgia 30303 • ph: 404.463.3100 fax: 404.463.3205 • atlantaregional.org

DATE: July 21, 2020

ARC REVIEW CODE: P2007211

TO: Chairman Randy Ognio, Fayette County
ATTN TO: Pete Frisina, Director of Planning & Zoning
FROM: Douglas R. Hooker, Executive Director, ARC



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Original on file

The Atlanta Regional Commission (ARC) has received the following proposal and is initiating a regional review to seek comments from potentially impacted jurisdictions and agencies. The ARC requests your comments related to the proposal not addressed by the Commission's regional plans and policies.

Name of Proposal: 2020 Fayette County Joint CIE Annual Update

Review Type: Local Comprehensive Plan

Description: A review of the 2020 annual update to the Capital Improvement Element (CIE) and Short-Term Work Plan (STWP), done jointly for Fayette County and the Towns of Brooks, Tyrone, and Woolsey.

Submitting Local Government: Fayette County

Action Under Consideration: Approval

Date Opened: July 21, 2020

Deadline for Comments: August 11, 2020

Earliest the Regional Review can be Completed: Upon approval by Georgia DCA

THE FOLLOWING LOCAL GOVERNMENTS AND AGENCIES ARE RECEIVING NOTICE OF THIS REVIEW:

ARC COMMUNITY DEVELOPMENT
ARC RESEARCH & ANALYTICS
GEORGIA DEPARTMENT OF NATURAL RESOURCES
CITY OF PEACHTREE CITY
CLAYTON COUNTY
CITY OF FAIRBURN

ARC TRANSPORTATION ACCESS & MOBILITY
ARC AGING & HEALTH RESOURCES
GEORGIA DEPARTMENT OF TRANSPORTATION
COWETA COUNTY
FULTON COUNTY
CITY OF UNION CITY

ARC NATURAL RESOURCES
GEORGIA DEPARTMENT OF COMMUNITY AFFAIRS
CITY OF FAYETTEVILLE
CITY OF SENOIA
CITY OF PALMETTO
THREE RIVERS REGIONAL COMMISSION

Attached is information concerning this review.

If you have any questions regarding this review, please contact Greg Giuffrida at ggiuffrida@atlantaregional.org or 470-378-1531. If ARC staff does not receive comments from you on or before **Tuesday, August 11, 2020**, we will assume that your agency has no comments and will close the review. **Comments must be emailed.** The ARC review website is located at <http://www.atlantaregional.org/land-use/planreviews>.

REGIONAL REVIEW NOTIFICATION

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NOTICE OF LOCAL PLAN SUBMITTAL AND HEARING/COMMENT OPPORTUNITY

Submitting Local Government:	Fayette County	Date Received:	July 20, 2020
Local Contact:	Pete Frisina, Fayette County		
Phone:	770-305-5160	E-Mail:	pfrisina@fayettecountyga.gov
Fax:		Website:	http:\\www.fayettecountyga.gov
Street	140 Stonewall Avenue, West	City State, Zip:	Fayetteville, Georgia 30214

Department of Community Affairs Review Required

Review Title:	2020 Fayette County Joint CIE Annual Update
Description:	<p>A review of the FY2019 Capital Improvement Element (CIE) annual update for Fayette County and Towns of Brooks, Tyrone, and Woolsey.</p> <p>Document can be viewed on the ARC website at: http://www.atlantaregional.org/landuse Under Plan Review, search for the Fayette County.</p>

The submitted documents are available for review at ARC and the local government.

Reviewing Regional Commission:

Atlanta Regional Commission
229 Peachtree Street NE, Suite 100
Atlanta, GA 30303

Phone 404-463-3100 | Fax 404-463-3254

Contact Person:	Greg Giuffrida, Plan Reviews Program Manager
E-Mail	ggiuffrida@atlantaregional.org

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TRANSMITTAL RESOLUTION 2020-02

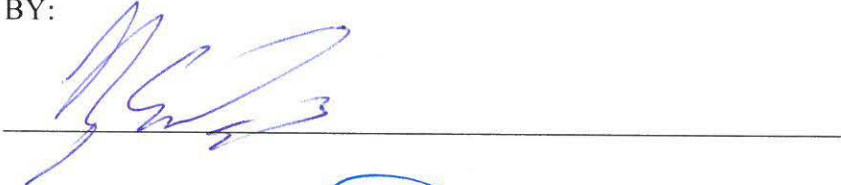
WHEREAS, Fayette County, Georgia has prepared an annual update to a Capital Improvements Element and Community Work Program; and

WHEREAS, the annual update of the Capital Improvements Element and Community Work Program was prepared in accordance with the Development Impact Fee Compliance Requirements and the Minimum Planning Standards and Procedures for Local Comprehensive Planning established by the Georgia Planning Act of 1989, and a Public Hearing was held on February 27, 2020.

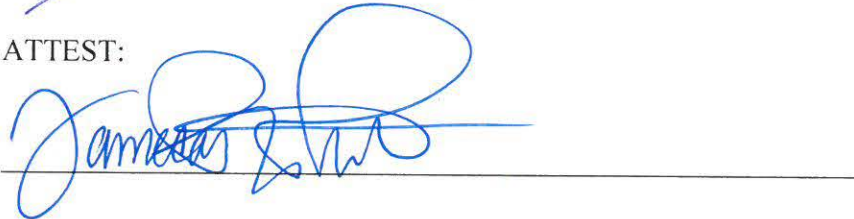
BE IT THEREFORE RESOLVED, that Fayette County, Georgia does hereby submit the annual update of the Capital Improvements Element and Community Work Program covering the five-year period of FY 2020 to FY 2024 to the Atlanta Regional Commission and Georgia Department of Community Affairs for regional review, as per the requirements of the Georgia Planning Act of 1989.

Adopted this 27th day of February, 2020

BY:



ATTEST:



Fayette County and Towns of Brooks, Tyrone, and Woolsey Summary Impact Fee Financial Report FY2019	
	Fire Services
Total Impact Fee Balance From Previous Fiscal Year	\$0.00
Impact Fees Collected in FY 2019 By Jurisdiction	
Fayette County	99,094.28
Brooks	3,002.85
Tyrone	27,517.06
Woolsey	\$0.00
Total	\$129,614.19
Accrued Interest	185.74
(Administrative Other Costs)	(3,792.29)
(Impact Fee Refunds)	\$0.00
(Impact Fee Expenditures)	(126,007.64)
Impact Fee Fund Balance Ending FY 2019	\$0.00
Impact Fees Encumbered	\$0.00

Fayette County Impact Fee Financial Report FY2019	
	Fire Services
Total Impact Fee Balance From Previous Fiscal Year	\$0.00
Impact Fees Collected in FY 2019 By Jurisdiction	
Fayette County	99,094.28
Accrued Interest	143.18
(Administrative Other Costs)	(2,903.46)
(Impact Fee Refunds)	\$0.00
(Impact Fee Expenditures)	(96,334.00)
Impact Fee Fund Balance Ending FY 2019	\$0.00
Impact Fees Encumbered	\$0.00

Fayette County Comprehensive Plan Amendment - Capital Improvement Element - Project Update FY2019 - FY2023

Public Facility - Fire Services

Project Description	FY Project Start	FY Project End	Actual / Estimated Cost of Project	Funding from Impact Fees	Percent By Impact Fees	Other Funding Sources	Current Year Impact Fee Applied	Impact Fee Applied Previous Years	Remaining amount to be funded from impact fees	Status / Remarks
Construct Fire Station 1: SR 279	FY 2002	FY 2002	\$ 872,836	\$ 471,331	54.00%	Fire Tax	na	\$471,331	\$0	Completed in FY 2002
Construct Fire Station 10: Seay Road	FY 2002	FY 2002	\$ 838,295	\$ 687,402	82.00%	Fire Tax	na	\$687,402	\$0	Completed in FY 2002
Construct Fire Station 5: SR 85 South	FY 2002	FY 2003	\$ 1,191,565	\$ 369,385	31.00%	Fire Tax	na	\$369,385	\$0	Completed in FY 2003
Construct Fire Station 7: Hampton Road	FY 2003	FY 2003	\$ 1,066,472	\$ 586,559	55.00%	Fire Tax	na	\$586,559	\$0	Completed in FY 2003
Purchase Acreage for Future Fire Station - McElroy Road	FY 2004	FY 2004	\$ 25,000	\$ 25,000	100.00%	None	na	\$25,000	\$0	Completed in FY 2004
Purchase two (2) Quints	FY 2006	FY 2007	\$ 675,000	\$ 675,000	100.00%	None	na	\$675,000	\$0	Purchased in FY 2007
Emergency Operations Center	FY 2012	FY 2015	\$ 1,107,921	\$ 131,864	83.50%	Fire Tax / Grant	na	\$131,864	\$ 0	Completed in FY15
Construct Fire Training Center (Burn Building)	FY 2018	Future	\$ 1,120,000	\$ 253,680	22.65%	Fire Tax	\$126,008	\$111,438	\$ 16,234	Future/Planned
Construct FS2: S.R. 92N	Future	Future	\$ 1,644,000	\$ 164,400	10.00%	Fire Tax	\$0	\$0	\$ 164,400	Future/Planned
Construct FS14: Sandy Creek/Flat Ck	Future	Future	\$ 1,613,773	\$ 1,613,773	100.00%	None	\$0	\$0	\$ 1,613,773	Future/Planned
Construct FS15: Ginger Cake/Graves	Future	Future	\$ 2,061,333	\$ 2,061,333	100.00%	None	\$0	\$0	\$ 2,061,333	Future/Planned
Rescue Truck (1)	Future	Future	\$ 224,334	\$ 224,334	100.00%	None	\$0	\$0	\$ 224,334	Future/Planned
Brush Truck (1)	Future	Future	\$ 57,011	\$ 57,011	100.00%	None	\$0	\$0	\$ 57,011	Future/Planned
Engine/Pumpers (8)	FY 2018	Future	\$ 3,252,082	\$ 3,252,082	100.00%	None	\$0	\$0	\$ 3,252,082	Future/Planned
Totals			\$ 15,749,622	\$ 10,573,155			\$ 126,008	\$ 3,057,979	\$ 7,389,167	

**FAYETTE COUNTY COMPREHENSIVE PLAN
COMMUNITY WORK PROGRAM FY2020- FY2024**

This section presents an updated five-year work program for FY 2020 through FY 2024 to implement the vision and goals of the Fayette County Comprehensive Plan. In addition to the scheduling of projects for the county, the Community Work Program indicates potential sources of funding.

**FAYETTE COUNTY COMPREHENSIVE PLAN
COMMUNITY WORK PROGRAM FY2020-FY2024 - PUBLIC SAFETY**

Goal: Maintain and Improve the Level of Service for Public Safety

Plan Element: **Community Facilities**

Project Description	Initiation Year	Completion Year	Total Estimated Costs	Funding Sources	Responsibility
Fire and Emergency Medical Services					
Links Training Facility Concept Design & Site Development	FY 2020	FY 2021	\$800,000	Fire Fund	Fayette County Emergency Services
Sheriff's Office					
Links Master Plan/Phase 1 (Sheriff's Training Center)	FY 2020	FY 2021	\$1,250,000	General Fund	Sheriff's Office

**FAYETTE COUNTY COMPREHENSIVE PLAN
COMMUNITY WORK PROGRAM FY2020-FY2024 – GOVERNMENTAL SERVICES**

Goal: Provide Support for Effective and Efficient Delivery of Governmental Services

Plan Element: **Community Facilities**

Project Description	Initiation Year	Completion Year	Total Estimated Costs	Funding Sources	Responsibility
Conduct Aerial Photography	FY2020	FY2020	\$53,740	General Fund	Information Systems

**FAYETTE COUNTY COMPREHENSIVE PLAN
COMMUNITY WORK PROGRAM FY2020-FY2024 RECREATION**

Goal: Upgrade Recreation Services

Plan Element: **Community Facilities**

Project Description	Initiation Year	Completion Year	Total Estimated Costs	Funding Sources	Responsibility
Make Enhancements to Kiwanis Park	FY 2020	FY 2024	\$180,000	General Fund	Recreation Dept.
Make Enhancements to McCurry Park	FY 2020	FY 2024	\$ 1,305,000	General Fund	Recreation Dept.

FAYETTE COUNTY COMPREHENSIVE PLAN COMMUNITY WORK PROGRAM FY2020-FY2024 - WATER SYSTEM					
Goal: Upgrade County Water System			Plan Element: Community Facilities		
Project Description	Initiation Year	Completion Year	Total Estimated Costs	Funding Sources	Responsibility
Make Enhancements to North Waterline	FY 2020	FY 2024	\$500,000	Enterprise Funds	Fayette County Water System
Update the SCADA System	FY 2020	FY 2024	\$1,000,000	Enterprise Funds	Fayette County Water System
FAYETTE COUNTY COMPREHENSIVE PLAN COMMUNITY WORK PROGRAM FY2020-FY2024 - HAZARD MANGEMENT					
Goal: Upgrade and Repair Infrastructure to Mitigate Future Hazards			Plan Element: Community Facilities		
Project Description	Initiation Year	Completion Year	Total Estimated Costs	Funding Sources	Responsibility
Address deteriorating and hazardous stormwater infrastructure, bridges and water impoundments/dams including, but not limited to, the inventory of Stormwater Projects in the 2017 SPLOST document, the non-splst pipe replacements in the FY 2020 Budget - Capital Improvement Plan (CIP) and items identified in the Fayette County Hazard Mitigation Plan Update 2020-2025.	FY2020	FY2024	\$23,991,641	SPLOST and General Fund	Fayette County Public Works, Fayette County Environmental Management Department and Fayette County Fire and Emergency Services

**FAYETTE COUNTY COMPREHENSIVE PLAN
COMMUNITY WORK PROGRAM FY2020-FY2024 – PLANNING AND ZONING**

Goal: Growth and development should be consistent with the county comprehensive plan.

Plan Element: **Needs and Opportunities**

Project Description	Initiation Year	Completion Year	Total Estimated Costs	Funding Sources	Responsibility
Review County Code regarding Development Regulations and Zoning Ordinance in preparation of electronic plan review system	FY 2020	FY 2021	Staff Time	General Fund	Fayette County Planning and Zoning

**TOWN OF BROOKS, GA
TRANSMITTAL RESOLUTION**


WHEREAS, the Town of Brooks has prepared an annual update to a Capital Improvements Element and Short Term Work Program; and

WHEREAS, the annual update of the Capital Improvements Element and Short Term Work Program was prepared in accordance with the Development Impact Fee Compliance Requirements and the Minimum Planning Standards and Procedures for Local Comprehensive Planning established by the Georgia Planning Act of 1989, and a Public Hearing was held on May 18, 2020.

BE IT THEREFORE RESOLVED, that the Town of Brooks does hereby submit the annual update of the Capital Improvements Element and Short Term Work Program covering the five-year period of FY 2020 to FY 2024 to the Atlanta Regional Commission and Georgia Department of Community Affairs for regional review, as per the requirements of the Georgia Planning Act of 1989.

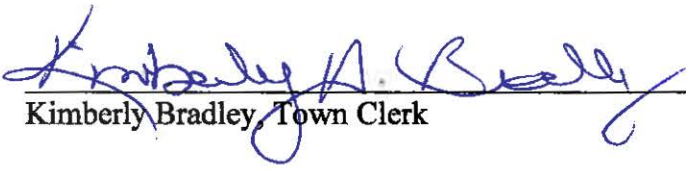
Adopted this 18th day of May, 2020

BY:



Daniel C. Langford, Mayor

ATTEST:



Kimberly Bradley, Town Clerk

Brooks Impact Fee Financial Report FY2019	
	Fire Services
Total Impact Fee Balance From Previous Fiscal Year	\$0.00
Impact Fees Collected in FY 2019 By Jurisdiction	
Brooks	3,002.85
Accrued Interest	4.30
(Administrative Other Costs)	(87.45)
(Impact Fee Refunds)	\$0.00
(Impact Fee Expenditures)	(2,919.70)
Impact Fee Fund Balance Ending FY 2019	\$0.00
Impact Fees Encumbered	\$0.00

Fayette County Comprehensive Plan Amendment - Capital Improvement Element - Project Update FY2019 - FY2023

Public Facility - Fire Services

Project Description	FY Project Start	FY Project End	Actual / Estimated Cost of Project	Funding from Impact Fees	Percent By Impact Fees	Other Funding Sources	Current Year Impact Fee Applied	Impact Fee Applied Previous Years	Remaining amount to be funded from impact fees	Status / Remarks
Construct Fire Station 1: SR 279	FY 2002	FY 2002	\$ 872,836	\$ 471,331	54.00%	Fire Tax	na	\$471,331	\$0	Completed in FY 2002
Construct Fire Station 10: Seay Road	FY 2002	FY 2002	\$ 838,295	\$ 687,402	82.00%	Fire Tax	na	\$687,402	\$0	Completed in FY 2002
Construct Fire Station 5: SR 85 South	FY 2002	FY 2003	\$ 1,191,565	\$ 369,385	31.00%	Fire Tax	na	\$369,385	\$0	Completed in FY 2003
Construct Fire Station 7: Hampton Road	FY 2003	FY 2003	\$ 1,066,472	\$ 586,559	55.00%	Fire Tax	na	\$586,559	\$0	Completed in FY 2003
Purchase Acreage for Future Fire Station - McElroy Road	FY 2004	FY 2004	\$ 25,000	\$ 25,000	100.00%	None	na	\$25,000	\$0	Completed in FY 2004
Purchase two (2) Quints	FY 2006	FY 2007	\$ 675,000	\$ 675,000	100.00%	None	na	\$675,000	\$0	Purchased in FY 2007
Emergency Operations Center	FY 2012	FY 2015	\$ 1,107,921	\$ 131,864	83.50%	Fire Tax / Grant	na	\$131,864	\$ 0	Completed in FY15
Construct Fire Training Center (Burn Building)	FY 2018	Future	\$ 1,120,000	\$ 253,680	22.65%	Fire Tax	\$126,008	\$111,438	\$ 16,234	Future/Planned
Construct FS2: S.R. 92N	Future	Future	\$ 1,644,000	\$ 164,400	10.00%	Fire Tax	\$0	\$0	\$ 164,400	Future/Planned
Construct FS14: Sandy Creek/Flat Ck	Future	Future	\$ 1,613,773	\$ 1,613,773	100.00%	None	\$0	\$0	\$ 1,613,773	Future/Planned
Construct FS15: Ginger Cake/Graves	Future	Future	\$ 2,061,333	\$ 2,061,333	100.00%	None	\$0	\$0	\$ 2,061,333	Future/Planned
Rescue Truck (1)	Future	Future	\$ 224,334	\$ 224,334	100.00%	None	\$0	\$0	\$ 224,334	Future/Planned
Brush Truck (1)	Future	Future	\$ 57,011	\$ 57,011	100.00%	None	\$0	\$0	\$ 57,011	Future/Planned
Engine/Pumpers (8)	FY 2018	Future	\$ 3,252,082	\$ 3,252,082	100.00%	None	\$0	\$0	\$ 3,252,082	Future/Planned
Totals			\$ 15,749,622	\$ 10,573,155			\$ 126,008	\$ 3,057,979	\$ 7,389,167	

**BROOKS COMPREHENSIVE PLAN AMENDMENT
SHORT TERM WORK PROGRAM UPDATE FY 2020 to FY 2024**

Goal: Improve Public Infrastructure

Plan Element: Community Facilities

Project Description	Initiation Year	Completion Year	Estimated Costs	Funding Sources	Responsibility
Develop walking, biking and horse trail along Norfolk Southern Railway	FY 2009	FY 2024	Cost Unknown	Town of Brooks, State Grants & Federal Transportation Funds	Town of Brooks
Develop multipurpose fields.	FY2011	FY2024	\$20,000	Town of Brooks; Brooks Area Recreation (BAR); Grants	Town of Brooks & BAR

TRANSMITTAL RESOLUTION

No. 2020-04

WHEREAS, the Town of Tyrone has prepared an annual update to a Capital Improvements Element and Short Term Work Program; and

WHEREAS, the annual update of the Capital Improvements Element and Short-Term Work Program was prepared in accordance with the Development Impact Fee Compliance Requirements and the Minimum Planning Standards and Procedures for Local Comprehensive Planning established by the Georgia Planning Act of 1989, and a Public Hearing was held on July 16, 2020.

BE IT THEREFORE RESOLVED, that the Town of Tyrone does hereby submit the annual update of the Capital Improvements Element and Short-Term Work Program covering the five-year period of FY 2020 to FY 2024 to the Atlanta Regional Commission and Georgia Department of Community Affairs for regional review, as per the requirements of the Georgia Planning Act of 1989.

Adopted this 16th day of July, 2020

BY:



Eric Dial, Mayor

ATTEST:



Dee Baker, Town Clerk

Tyrone Impact Fee Financial Report FY2019	
	Fire Services
Total Impact Fee Balance From Previous Fiscal Year	\$0.00
Impact Fees Collected in FY 2019 By Jurisdiction	
Tyrone	27,517.06
Accrued Interest	38.26
(Administrative Other Costs)	(801.38)
(Impact Fee Refunds)	\$0.00
(Impact Fee Expenditures)	(26,753.94)
Impact Fee Fund Balance Ending FY 2019	\$0.00
Impact Fees Encumbered	\$0.00

Fayette County Comprehensive Plan Amendment - Capital Improvement Element - Project Update FY2019 - FY2023

Public Facility - Fire Services

Project Description	FY Project Start	FY Project End	Actual / Estimated Cost of Project	Funding from Impact Fees	Percent By Impact Fees	Other Funding Sources	Current Year Impact Fee Applied	Impact Fee Applied Previous Years	Remaining amount to be funded from impact fees	Status / Remarks
Construct Fire Station 1: SR 279	FY 2002	FY 2002	\$ 872,836	\$ 471,331	54.00%	Fire Tax	na	\$471,331	\$0	Completed in FY 2002
Construct Fire Station 10: Seay Road	FY 2002	FY 2002	\$ 838,295	\$ 687,402	82.00%	Fire Tax	na	\$687,402	\$0	Completed in FY 2002
Construct Fire Station 5: SR 85 South	FY 2002	FY 2003	\$ 1,191,565	\$ 369,385	31.00%	Fire Tax	na	\$369,385	\$0	Completed in FY 2003
Construct Fire Station 7: Hampton Road	FY 2003	FY 2003	\$ 1,066,472	\$ 586,559	55.00%	Fire Tax	na	\$586,559	\$0	Completed in FY 2003
Purchase Acreage for Future Fire Station - McElroy Road	FY 2004	FY 2004	\$ 25,000	\$ 25,000	100.00%	None	na	\$25,000	\$0	Completed in FY 2004
Purchase two (2) Quints	FY 2006	FY 2007	\$ 675,000	\$ 675,000	100.00%	None	na	\$675,000	\$0	Purchased in FY 2007
Emergency Operations Center	FY 2012	FY 2015	\$ 1,107,921	\$ 131,864	83.50%	Fire Tax / Grant	na	\$131,864	\$ 0	Completed in FY15
Construct Fire Training Center (Burn Building)	FY 2018	Future	\$ 1,120,000	\$ 253,680	22.65%	Fire Tax	\$126,008	\$111,438	\$ 16,234	Future/Planned
Construct FS2: S.R. 92N	Future	Future	\$ 1,644,000	\$ 164,400	10.00%	Fire Tax	\$0	\$0	\$ 164,400	Future/Planned
Construct FS14: Sandy Creek/Flat Ck	Future	Future	\$ 1,613,773	\$ 1,613,773	100.00%	None	\$0	\$0	\$ 1,613,773	Future/Planned
Construct FS15: Ginger Cake/Graves	Future	Future	\$ 2,061,333	\$ 2,061,333	100.00%	None	\$0	\$0	\$ 2,061,333	Future/Planned
Rescue Truck (1)	Future	Future	\$ 224,334	\$ 224,334	100.00%	None	\$0	\$0	\$ 224,334	Future/Planned
Brush Truck (1)	Future	Future	\$ 57,011	\$ 57,011	100.00%	None	\$0	\$0	\$ 57,011	Future/Planned
Engine/Pumpers (8)	FY 2018	Future	\$ 3,252,082	\$ 3,252,082	100.00%	None	\$0	\$0	\$ 3,252,082	Future/Planned
Totals			\$ 15,749,622	\$ 10,573,155			\$ 126,008	\$ 3,057,979	\$ 7,389,167	

TOWN OF TYRONE COMPREHENSIVE PLAN AMENDMENT					
SHORT TERM WORK PROGRAM UPDATE FY 2020 TO FY 2024					
Project Description	Initiation Year	Completion Year	Total Estimated Cost	Funding Sources	Responsibility
Intergovernmental Participation					
Continued Memberships: FCDA, FCIC, SR-74 Coalition, ARC, etc. . .	FY 2019	FY 2024	Staff Time	GF	Town of Tyrone
Strategic Memberships in: FRRLS, Chamber of Commerce, etc. . .	FY 2018	FY 2022	Staff Time	GF	Town of Tyrone
Community Development					
New Town Hall Construction	FY 2018	FY 2021	\$5,400,000	GF/SPLOST	Town of Tyrone
Solicitation of Federal, State, and Foundation Program Grants	FY 2019	FY 2023	\$1,875,000	EF/GF	Town of Tyrone
Continued Investment in Improving and Expanding Utility Infrastructure	FY 2019	FY 2021	\$2,000,000	EF/SPLOST	Town of Tyrone
Land Use					
Update Zoning and Land Development Ordinance, Zoning Map, Analysis/Revision, GIS Update	FY 2018	FY 2022	\$10,000 & Staff Time	GF	Town of Tyrone
Online Permitting and Payments Integration	FY 2019	FY 2023	Staff Time	GF	Town of Tyrone
Downtown Streetscape Master Plan - LCI	FY 2020	FY 2021	\$160,000 & Staff Time	GF/LCI Grant	Town of Tyrone/ ARC

TOWN OF TYRONE COMPREHENSIVE PLAN AMENDMENT							
CAPITAL IMPROVEMENTS ELEMENT FY 2020 – FY 2024							
Priority	Project Name	Est. Cost	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24
1	Park Facilities Construction	\$725,000	-	-	\$325,000	\$400,000	-
2	Multi-use Path Expansion	\$815,000	-	\$515,000	100,000	-	\$200,000
3	Palmetto/Arrowood/Spencer Intersection Realignment	\$436,890	-	\$17,000	\$419,890	-	-
4	LMIG Resurfacing	\$200,000	-	\$100,000	-	-	\$100,000
5	Sewer System Upgrades	\$1,679,551	\$100,000	\$1,579,551	-	-	-
6	Dogwood Trail Stormwater Pipes	\$250,000	\$250,000	-	-	-	-
7	New Town Hall Construction	\$5,400,000	\$3,100,000	\$2,300,000	-	-	-
8	LAP Tyrone Road	\$120,000	-	\$120,000	-	-	-
9	Pendleton Dam Upgrade/Reconstruction	\$1,700,000	\$50,000	\$825,000	\$825,000	-	-

Town of Woolsey
Fayette County, Georgia

Resolution #2020-03

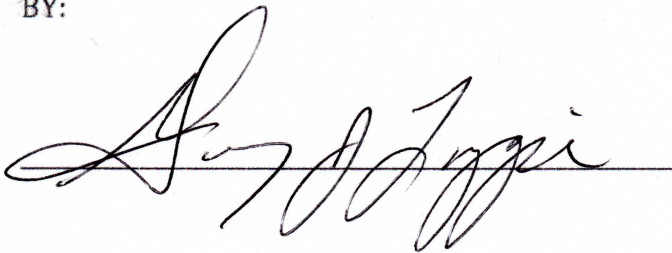
WHEREAS, the Town of Woolsey has prepared an annual update to a Capital Improvements Element and Short Term Work Program; and

WHEREAS, the annual update of the Capital Improvements Element and Short Term Work Program was prepared in accordance with the Development Impact Fee Compliance Requirements and the Minimum Planning Standards and Procedures for Local Comprehensive Planning established by the Georgia Planning Act of 1989, and a Public Hearing was held on February 10th, 2020.

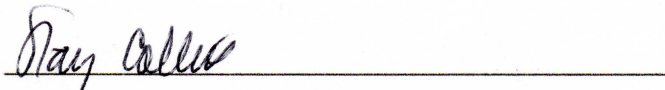
BE IT THEREFORE RESOLVED, that the Town of Woolsey does hereby submit the annual update of the Capital Improvements Element and Short Term Work Program covering the five-year period of FY 2020 to FY 2024 to the Atlanta Regional Commission and Georgia Department of Community Affairs for regional review, as per the requirements of the Georgia Planning Act of 1989.

Adopted this 10th day of February, 2020

BY:

A handwritten signature in black ink, appearing to read "Ray Allen", is written over a horizontal line.

ATTEST:

A handwritten signature in black ink, appearing to read "Ray Allen", is written over a horizontal line.

Woolsey Impact Fee Financial Report FY2019	
	Fire Services
Total Impact Fee Balance From Previous Fiscal Year	\$0.00
Impact Fees Collected in FY 2019 By Jurisdiction	
Woolsey	\$0.00
Accrued Interest	\$0.00
(Administrative Other Costs)	\$0.00
(Impact Fee Refunds)	\$0.00
(Impact Fee Expenditures)	\$0.00
Impact Fee Fund Balance Ending FY 2019	\$0.00
Impact Fees Encumbered	\$0.00

Fayette County Comprehensive Plan Amendment - Capital Improvement Element - Project Update FY2019 - FY2023

Public Facility - Fire Services

Project Description	FY Project Start	FY Project End	Actual / Estimated Cost of Project	Funding from Impact Fees	Percent By Impact Fees	Other Funding Sources	Current Year Impact Fee Applied	Impact Fee Applied Previous Years	Remaining amount to be funded from impact fees	Status / Remarks
Construct Fire Station 1: SR 279	FY 2002	FY 2002	\$ 872,836	\$ 471,331	54.00%	Fire Tax	na	\$471,331	\$0	Completed in FY 2002
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Construct Fire Station 5: SR 85 South	FY 2002	FY 2003	\$ 1,191,565	\$ 369,385	31.00%	Fire Tax	na	\$369,385	\$0	Completed in FY 2003
Construct Fire Station 7: Hampton Road	FY 2003	FY 2003	\$ 1,066,472	\$ 586,559	55.00%	Fire Tax	na	\$586,559	\$0	Completed in FY 2003
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Purchase two (2) Quints	FY 2006	FY 2007	\$ 675,000	\$ 675,000	100.00%	None	na	\$675,000	\$0	Purchased in FY 2007
Emergency Operations Center	FY 2012	FY 2015	\$ 1,107,921	\$ 131,864	83.50%	Fire Tax / Grant	na	\$131,864	\$ 0	Completed in FY15
Construct Fire Training Center (Burn Building)	FY 2018	Future	\$ 1,120,000	\$ 253,680	22.65%	Fire Tax	\$126,008	\$111,438	\$ 16,234	Future/Planned
Construct FS2: S.R. 92N	Future	Future	\$ 1,644,000	\$ 164,400	10.00%	Fire Tax	\$0	\$0	\$ 164,400	Future/Planned
Construct FS14: Sandy Creek/Flat Ck	Future	Future	\$ 1,613,773	\$ 1,613,773	100.00%	None	\$0	\$0	\$ 1,613,773	Future/Planned
Construct FS15: Ginger Cake/Graves	Future	Future	\$ 2,061,333	\$ 2,061,333	100.00%	None	\$0	\$0	\$ 2,061,333	Future/Planned
Rescue Truck (1)	Future	Future	\$ 224,334	\$ 224,334	100.00%	None	\$0	\$0	\$ 224,334	Future/Planned
Brush Truck (1)	Future	Future	\$ 57,011	\$ 57,011	100.00%	None	\$0	\$0	\$ 57,011	Future/Planned
Engine/Pumpers (8)	FY 2018	Future	\$ 3,252,082	\$ 3,252,082	100.00%	None	\$0	\$0	\$ 3,252,082	Future/Planned
Totals			\$ 15,749,622	\$ 10,573,155			\$ 126,008	\$ 3,057,979	\$ 7,389,167	

**TOWN OF WOOLSEY COMPREHENSIVE PLAN AMENDMENT
SHORT TERM WORK PROGRAM UPDATE FY 2020 to FY 2024**

Project Description	Initiation Year	Completion Year	Total Estimated Costs	Funding Sources	Responsibility
Research the adoption of a tree preservation ordinance.	FY2008	FY2023	\$1,000	GF	Town of Woolsey
Work with ARC, G.D.O.T. and Fayette County to repair existing sidewalks, construction and future funding opportunities for new sidewalks.	FY2020	FY2023	\$10,000	TE/GF	Town of Woolsey
Develop Social Media Channels to include a Town Logo and Tag Line.	FY 2017	FY2021	\$1,500	GF	Town of Woolsey
Create committees to tackle issues such as historic preservation, or communications	FY 2017	FY 2023	n/a		Town of Woolsey
Work with Fayette County and G.D.O.T. to address traffic flow and traffic safety concerns.	FY2019	FY2024	\$3,000,000 -\$3,500,000	2004 SPLOST funds and/or grants	Town of Woolsey/G.D.O.T.